

VOLUME - III
PART - B



BUDGET

2026-27

PINK BOOK

2026-27

Demand No.150
(SC21150)
Education Administration

Authorised : Rs 68,045,662,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	7,691,213,000	6,699,125,801	7,865,097,000
095	Subsidiary Serv. to Edu.	93,059,000	76,032,000	105,939,000
096	Administration	69,222,840,000	66,677,086,739	56,864,533,000
091	Pre.& Pri. Edu. Affairs & Serv	3,124,508,000	2,912,999,460	3,210,093,000
Total		80,131,620,000	76,365,244,000	68,045,662,000
A01	Employees Related Expenses.	39,073,552,000	31,650,508,000	30,226,416,000
A011	Pay	8,885,839,000	4,958,995,000	11,178,220,000
A011-1	Pay of Officer	5,825,987,000	2,969,310,000	6,669,934,000
A011-2	Pay of Other Staff	3,059,852,000	1,989,685,000	4,508,286,000
A012	Allowances	30,187,713,000	26,691,513,000	19,048,196,000
A012-1	Regular Allowances	30,024,825,000	26,537,690,000	18,887,225,000
A012-2	Other Allowances (excluding TA	162,888,000	153,823,000	160,971,000
A03	Operating Expenses	14,435,399,000	16,477,280,000	6,639,548,000
A05	Grants subsidies and Write off Loans	7,630,409,000	9,136,709,000	29,856,686,000
A06	Transfers	16,410,632,000	16,470,632,000	10,632,000
A09	Physical Assets	723,241,000	723,241,000	210,340,000
A13	Repairs and Maintenance	1,858,387,000	1,906,874,000	1,102,040,000
Total		80,131,620,000	76,365,244,000	68,045,662,000

No.150- Education Administration

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV					
0911	PRE-&PRIMARY EDUCATION AFFAIR					
091103	ADMINISTRATION					
LN0170	DIRECTOR PRIMARY LARKANA					
A01	Employees Related Expenses.			86,592,000	78,281,000	91,966,000
A011	PAY	89	89	41,827,000	36,494,000	41,538,000
A011-1	Pay of Officer	32	32	23,384,000	19,647,000	23,133,000
A011-2	Pay of Other Staff	57	57	18,443,000	16,847,000	18,405,000
A012	ALLOWANCES			44,765,000	41,787,000	50,428,000
A012-1	Regular Allowances			43,733,000	40,754,000	49,395,000
A012-2	Other Allowances (excluding			1,032,000	1,033,000	1,033,000
A03	Operating Expenses			17,092,000	7,680,000	17,092,000
A032	COMMUNICATIONS			461,000	461,000	461,000
A033	UTILITIES			9,412,000		9,412,000
A038	TRAVEL & TRANSPORTATION			1,760,000	1,760,000	1,760,000
A039	GENERAL			5,459,000	5,459,000	5,459,000
A13	Repairs and Maintenance			1,169,000	1,169,000	1,169,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			946,000	946,000	946,000
Total-DIRECTOR PRIMARY LARKANA				104,853,000	87,130,000	110,227,000
MP0173	DIRECTOR PRIMARY MIRPURKHAS					
A01	Employees Related Expenses.			130,589,000	104,689,000	132,484,000
A011	PAY	84	83	65,100,000	50,284,000	64,694,000
A011-1	Pay of Officer	45	44	39,511,000	27,197,000	39,161,000
A011-2	Pay of Other Staff	39	39	25,589,000	23,087,000	25,533,000
A012	ALLOWANCES			65,489,000	54,405,000	67,790,000
A012-1	Regular Allowances			64,433,000	53,352,000	66,736,000
A012-2	Other Allowances (excluding			1,056,000	1,053,000	1,054,000
A03	Operating Expenses			18,808,000	9,566,000	18,808,000
A032	COMMUNICATIONS			368,000	368,000	368,000
A033	UTILITIES			9,367,000	125,000	9,367,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			6,587,000	6,587,000	6,587,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,127,000	2,127,000	2,127,000
A130	TRANSPORT			999,000	999,000	999,000
A131	MACHINERY AND EQUIPMENT			410,000	410,000	410,000
A132	FURNITURE AND FIXTURE			398,000	398,000	398,000
A137	COMPUTER EQUIPMENT			320,000	320,000	320,000
Total-DIRECTOR PRIMARY MIRPURKHAS				151,524,000	116,982,000	153,419,000
JK0088	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD					
A01	Employees Related Expenses.			59,741,000	56,560,000	66,044,000
A011	PAY	46	46	29,719,000	27,322,000	30,525,000
A011-1	Pay of Officer	19	19	14,134,000	14,136,000	14,949,000
A011-2	Pay of Other Staff	27	27	15,585,000	13,186,000	15,576,000
A012	ALLOWANCES			30,022,000	29,238,000	35,519,000
A012-1	Regular Allowances			29,763,000	28,988,000	35,269,000
A012-2	Other Allowances (excluding			259,000	250,000	250,000
A03	Operating Expenses			881,000	610,000	881,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			296,000	25,000	296,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			193,000	193,000	193,000
A13	Repairs and Maintenance			676,000	676,000	676,000
A130	TRANSPORT			221,000	221,000	221,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			234,000	234,000	234,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD				61,298,000	57,846,000	67,601,000
JK0090	DISTRICT OFFICER EDU(LITERACY)					
A01	Employees Related Expenses.			23,315,000	20,932,000	24,895,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	11,414,000	9,848,000	11,414,000
A011-1	Pay of Officer	4	4	3,288,000	2,330,000	3,288,000
A011-2	Pay of Other Staff	18	18	8,126,000	7,518,000	8,126,000
A012	ALLOWANCES			11,901,000	11,084,000	13,481,000
A012-1	Regular Allowances			11,901,000	11,084,000	13,481,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			385,000	385,000	385,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A038	TRAVEL &			192,000	192,000	192,000
	TRANSPORTATION					
A039	GENERAL			147,000	147,000	147,000
A13	Repairs and Maintenance			180,000	180,000	180,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND			62,000	62,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					
Total-DISTRICT OFFICER EDU(LITERACY)				23,880,000	21,497,000	25,460,000
LN0169	DOE LITRACY LARKANA					
A01	Employees Related Expenses.			8,840,000	10,020,000	11,361,000
A011	PAY	8	8	4,808,000	4,761,000	5,052,000
A011-1	Pay of Officer	4	4	1,906,000	2,026,000	2,144,000
A011-2	Pay of Other Staff	4	4	2,902,000	2,735,000	2,908,000
A012	ALLOWANCES			4,032,000	5,259,000	6,309,000
A012-1	Regular Allowances			4,032,000	5,246,000	6,296,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			245,000	245,000	245,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A039	GENERAL			190,000	190,000	190,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			87,000	87,000	87,000
A131	MACHINERY AND			43,000	43,000	43,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	44,000
	FIXTURE					
Total-DOE LITRACY LARKANA				9,172,000	11,852,000	11,693,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0148	DISTRICT EDUCATION OFFICER (PRIMARY)					
	MIRPURKHAS					
A01	Employees Related Expenses.			68,056,000	57,871,000	70,875,000
A011	PAY	41	41	33,301,000	26,847,000	33,083,000
A011-1	Pay of Officer	23	23	19,262,000	16,953,000	19,086,000
A011-2	Pay of Other Staff	18	18	14,039,000	9,894,000	13,997,000
A012	ALLOWANCES			34,755,000	31,024,000	37,792,000
A012-1	Regular Allowances			31,506,000	27,999,000	34,545,000
A012-2	Other Allowances (excluding			3,249,000	3,025,000	3,247,000
A03	Operating Expenses			1,977,000	1,867,000	1,977,000
A032	COMMUNICATIONS			211,000	211,000	211,000
A033	UTILITIES			138,000	28,000	138,000
A038	TRAVEL & TRANSPORTATION			1,258,000	1,258,000	1,258,000
A039	GENERAL			370,000	370,000	370,000
A13	Repairs and Maintenance			588,000	588,000	588,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	177,000
A132	FURNITURE AND FIXTURE			189,000	189,000	189,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY)				70,621,000	60,326,000	73,440,000
MIRPURKHAS						
MP0165	DISTRICT OFFICER LITERACY MIRPURKHAS					
A01	Employees Related Expenses.			17,497,000	15,548,000	18,811,000
A011	PAY	16	16	8,567,000	6,944,000	8,531,000
A011-1	Pay of Officer	6	6	3,894,000	2,389,000	3,858,000
A011-2	Pay of Other Staff	10	10	4,673,000	4,555,000	4,673,000
A012	ALLOWANCES			8,930,000	8,604,000	10,280,000
A012-1	Regular Allowances			8,213,000	7,887,000	9,563,000
A012-2	Other Allowances (excluding			717,000	717,000	717,000
A03	Operating Expenses			566,000	474,000	566,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			92,000		92,000
A038	TRAVEL & TRANSPORTATION			334,000	334,000	334,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-DISTRICT OFFICER LITERACY MIRPURKHAS				18,186,000	16,145,000	19,500,000
MX0083	DO LITERACY TPR					
A01	Employees Related Expenses.			11,707,000	13,065,000	14,969,000
A011	PAY	10	10	5,422,000	5,883,000	6,469,000
A011-1	Pay of Officer	4	4	3,785,000	4,569,000	4,832,000
A011-2	Pay of Other Staff	6	6	1,637,000	1,314,000	1,637,000
A012	ALLOWANCES			6,285,000	7,182,000	8,500,000
A012-1	Regular Allowances			5,427,000	6,324,000	7,642,000
A012-2	Other Allowances (excluding			858,000	858,000	858,000
A03	Operating Expenses			1,234,000	1,126,000	1,234,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			282,000	174,000	282,000
A038	TRAVEL & TRANSPORTATION			769,000	769,000	769,000
A039	GENERAL			157,000	157,000	157,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			173,000	173,000	173,000
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-DO LITERACY TPR				13,114,000	14,964,000	16,376,000
MX0084	ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI					
A01	Employees Related Expenses.			2,565,000	578,000	581,000
A011	PAY			380,000	122,000	122,000
A011-1	Pay of Officer			324,000	104,000	104,000
A011-2	Pay of Other Staff			56,000	18,000	18,000
A012	ALLOWANCES			2,185,000	456,000	459,000
A012-1	Regular Allowances			2,171,000	453,000	452,000
A012-2	Other Allowances (excluding			14,000	3,000	7,000
A03	Operating Expenses			112,000	57,000	112,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			76,000	21,000	76,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			15,000	15,000	15,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI				2,685,000	2,143,000	701,000
MX0085	ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI					
A01	Employees Related Expenses.			22,000	2,000	2,000
A012	ALLOWANCES			22,000	2,000	2,000
A012-1	Regular Allowances			21,000	2,000	2,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			118,000	57,000	118,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			82,000	21,000	82,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			15,000	15,000	15,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI				149,000	68,000	129,000
QS0086	DISTRICT OFFICER LITERACY					
A01	Employees Related Expenses.			12,705,000	15,786,000	18,021,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	6,291,000	7,696,000	8,209,000
A011-1	Pay of Officer	3	3	2,364,000	2,182,000	2,364,000
A011-2	Pay of Other Staff	5	5	3,927,000	5,514,000	5,845,000
A012	ALLOWANCES			6,414,000	8,090,000	9,812,000
A012-1	Regular Allowances			6,405,000	8,082,000	9,804,000
A012-2	Other Allowances (excluding			9,000	8,000	8,000
A03	Operating Expenses			681,000	607,000	681,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			74,000		74,000
A038	TRAVEL & TRANSPORTATION			397,000	397,000	397,000
A039	GENERAL			178,000	178,000	178,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT OFFICER LITERACY				13,421,000	16,428,000	18,737,000
QS0090	DISTRICT OFFICER (E) M/F KAMBER					
A01	Employees Related Expenses.			39,963,000	38,635,000	42,402,000
A011	PAY	87	87	17,481,000	17,772,000	17,475,000
A011-1	Pay of Officer				1,687,000	
A011-2	Pay of Other Staff	87	87	17,481,000	16,085,000	17,475,000
A012	ALLOWANCES			22,482,000	20,863,000	24,927,000
A012-1	Regular Allowances			21,453,000	19,851,000	23,915,000
A012-2	Other Allowances (excluding			1,029,000	1,012,000	1,012,000
A03	Operating Expenses			144,000	99,000	144,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			45,000		45,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			37,000	37,000	37,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.150- Education Administration

DEMANDS FOR GRANTS

No. of Posts				2025-2026	2025-2026	2026-2027
2025-2026 2026-2027				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-DISTRICT OFFICER (E) M/F KAMBER				40,144,000	38,771,000	42,583,000
SN0116	DISTRICT OFFICER EDU: (LITRACY) SANGHAR					
A01	Employees Related Expenses.			3,770,000	2,953,000	3,779,000
A011	PAY	1	1	1,921,000	1,494,000	1,921,000
A011-1	Pay of Officer	1	1	1,921,000	1,494,000	1,921,000
A012	ALLOWANCES			1,849,000	1,459,000	1,858,000
A012-1	Regular Allowances			1,849,000	1,459,000	1,858,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			381,000	318,000	381,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL &			206,000	206,000	206,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			30,000	30,000	30,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	23,000
	FIXTURE					
Total-DISTRICT OFFICER EDU: (LITRACY) SANGHAR				4,181,000	3,301,000	4,190,000
SQ0103	DO LITERACY					
A01	Employees Related Expenses.			4,625,000	4,402,000	5,052,000
A011	PAY	1	1	2,356,000	2,199,000	2,356,000
A011-1	Pay of Officer	1	1	2,356,000	2,199,000	2,356,000
A012	ALLOWANCES			2,269,000	2,203,000	2,696,000
A012-1	Regular Allowances			2,262,000	2,190,000	2,683,000
A012-2	Other Allowances (excluding			7,000	13,000	13,000
A03	Operating Expenses			211,000	211,000	211,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A038	TRAVEL &			138,000	138,000	138,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	34,000
Total-DO LITERACY				4,836,000	4,613,000	5,263,000
HB0333	DIRECTOR PRIMARY HYDERABAD					
A01	Employees Related Expenses.			127,535,000	97,721,000	127,252,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	61,253,000	45,063,000	60,878,000
A011-1	Pay of Officer	49	49	41,493,000	26,201,000	41,106,000
A011-2	Pay of Other Staff	37	37	19,760,000	18,862,000	19,772,000
A012	ALLOWANCES			66,282,000	52,658,000	66,374,000
A012-1	Regular Allowances			63,366,000	50,880,000	63,461,000
A012-2	Other Allowances (excluding			2,916,000	1,778,000	2,913,000
A03	Operating Expenses			10,541,000	8,519,000	10,495,000
A032	COMMUNICATIONS			527,000	527,000	527,000
A033	UTILITIES			2,022,000		1,976,000
A034	OCCUPANCY COSTS			576,000	576,000	576,000
A038	TRAVEL &			3,766,000	3,766,000	3,766,000
	TRANSPORTATION					
A039	GENERAL			3,650,000	3,650,000	3,650,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			1,671,000	1,671,000	1,671,000
A130	TRANSPORT			406,000	406,000	406,000
A131	MACHINERY AND			442,000	442,000	442,000
	EQUIPMENT					
A132	FURNITURE AND			432,000	432,000	432,000
	FIXTURE					
A137	COMPUTER			391,000	391,000	391,000
	EQUIPMENT					
Total-DIRECTOR PRIMARY HYDERABAD				139,747,000	112,411,000	139,418,000
SB0140	DIRECTOR PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			41,841,000	35,013,000	47,196,000
A011	PAY	35	41	20,682,000	16,839,000	22,446,000
A011-1	Pay of Officer	17	18	17,259,000	13,459,000	17,732,000
A011-2	Pay of Other Staff	18	23	3,423,000	3,380,000	4,714,000
A012	ALLOWANCES			21,159,000	18,174,000	24,750,000
A012-1	Regular Allowances			21,159,000	18,174,000	24,750,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,122,000	829,000	1,122,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			312,000	19,000	312,000
A038	TRAVEL &			572,000	572,000	572,000
	TRANSPORTATION					
A039	GENERAL			208,000	208,000	208,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			367,000	367,000	367,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			142,000	142,000	142,000
Total-DIRECTOR PRIMARY BENAZIRABAD				43,330,000	36,209,000	48,685,000
DD0104	DO LITERACY					
A01	Employees Related Expenses.			4,827,000	4,806,000	5,170,000
A011	PAY	2	2	2,524,000	2,244,000	2,472,000
A011-1	Pay of Officer	1	1	2,352,000	2,189,000	2,314,000
A011-2	Pay of Other Staff	1	1	172,000	55,000	158,000
A012	ALLOWANCES			2,303,000	2,562,000	2,698,000
A012-1	Regular Allowances			2,290,000	2,184,000	2,694,000
A012-2	Other Allowances (excluding			13,000	378,000	4,000
A03	Operating Expenses			259,000	244,000	259,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			15,000		15,000
A038	TRAVEL & TRANSPORTATION			157,000	157,000	157,000
A039	GENERAL			34,000	34,000	34,000
A13	Repairs and Maintenance			60,000	60,000	60,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DO LITERACY				5,146,000	5,110,000	5,489,000
HB0331	DISTRICT OFFICER LITERACY HYDERABAD					
A01	Employees Related Expenses.			16,238,000	17,682,000	20,284,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,848,000	8,413,000	9,226,000
A011-1	Pay of Officer	7	7	3,840,000	4,971,000	5,227,000
A011-2	Pay of Other Staff	12	12	4,008,000	3,442,000	3,999,000
A012	ALLOWANCES			8,390,000	9,269,000	11,058,000
A012-1	Regular Allowances			8,388,000	9,268,000	11,057,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			688,000	510,000	688,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			178,000		178,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	233,000
A039	GENERAL			171,000	171,000	171,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			164,000	164,000	164,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	51,000
Total-DISTRICT OFFICER LITERACY HYDERABAD				17,090,000	19,556,000	21,136,000
HB0332	INSP. OF DRAWING OF SINDH HYD.					
A01	Employees Related Expenses.			16,347,000	15,388,000	18,486,000
A011	PAY	17	17	8,431,000	7,102,000	8,431,000
A011-1	Pay of Officer	5	5	3,043,000	2,006,000	3,043,000
A011-2	Pay of Other Staff	12	12	5,388,000	5,096,000	5,388,000
A012	ALLOWANCES			7,916,000	8,286,000	10,055,000
A012-1	Regular Allowances			7,883,000	8,253,000	10,022,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			1,025,000	1,025,000	1,025,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			898,000	898,000	898,000
A13	Repairs and Maintenance			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-INSP. OF DRAWING OF SINDH HYD.				17,474,000	16,515,000	19,613,000
JO0092	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO					
A01	Employees Related Expenses.			54,219,000	49,743,000	57,928,000
A011	PAY	33	33	26,169,000	23,547,000	26,480,000
A011-1	Pay of Officer	18	18	19,488,000	18,025,000	19,795,000
A011-2	Pay of Other Staff	15	15	6,681,000	5,522,000	6,685,000
A012	ALLOWANCES			28,050,000	26,196,000	31,448,000
A012-1	Regular Allowances			28,037,000	26,192,000	31,444,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
A03	Operating Expenses			11,474,000	11,292,000	11,474,000
A032	COMMUNICATIONS			249,000	249,000	249,000
A033	UTILITIES			213,000	31,000	213,000
A038	TRAVEL & TRANSPORTATION			546,000	546,000	546,000
A039	GENERAL			10,466,000	10,466,000	10,466,000
A13	Repairs and Maintenance			601,000	601,000	601,000
A130	TRANSPORT			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	124,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A137	COMPUTER EQUIPMENT			97,000	97,000	97,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO				66,294,000	61,636,000	70,003,000
JO0104	DISTRICT OFFICER EDUCATION LITERACY JS					
A01	Employees Related Expenses.			14,233,000	9,597,000	13,340,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,034,000	4,416,000	6,787,000
A011-1	Pay of Officer	5	5	5,089,000	2,604,000	4,815,000
A011-2	Pay of Other Staff	7	7	1,945,000	1,812,000	1,972,000
A012	ALLOWANCES			7,199,000	5,181,000	6,553,000
A012-1	Regular Allowances			7,060,000	5,047,000	6,419,000
A012-2	Other Allowances (excluding			139,000	134,000	134,000
A03	Operating Expenses			865,000	791,000	865,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			93,000	19,000	93,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	438,000
A039	GENERAL			245,000	245,000	245,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-DISTRICT OFFICER EDUCATION LITERACY JS				15,167,000	10,457,000	14,274,000
SB0138	DISTRICT OFFICER (LITERACY)					
A01	Employees Related Expenses.			5,394,000	5,934,000	6,757,000
A011	PAY	7	7	2,842,000	2,903,000	3,080,000
A011-1	Pay of Officer	3	3	2,054,000	1,935,000	2,054,000
A011-2	Pay of Other Staff	4	4	788,000	968,000	1,026,000
A012	ALLOWANCES			2,552,000	3,031,000	3,677,000
A012-1	Regular Allowances			2,552,000	3,031,000	3,677,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,941,000	2,764,000	2,941,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			1,002,000	825,000	1,002,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	813,000
A039	GENERAL			1,020,000	1,020,000	1,020,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			973,000	973,000	973,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			473,000	473,000	473,000
Total-DISTRICT OFFICER (LITERACY)				9,308,000	11,171,000	10,671,000
SL0016	DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL					
A01	Employees Related Expenses.			39,470,000	30,422,000	39,149,000
A011	PAY	30	30	20,237,000	14,975,000	19,706,000
A011-1	Pay of Officer	19	19	16,341,000	11,761,000	15,798,000
A011-2	Pay of Other Staff	11	11	3,896,000	3,214,000	3,908,000
A012	ALLOWANCES			19,233,000	15,447,000	19,443,000
A012-1	Regular Allowances			19,229,000	15,440,000	19,436,000
A012-2	Other Allowances (excluding			4,000	7,000	7,000
A03	Operating Expenses			1,796,000	1,796,000	1,796,000
A038	TRAVEL & TRANSPORTATION			775,000	775,000	775,000
A039	GENERAL			1,021,000	1,021,000	1,021,000
A13	Repairs and Maintenance			384,000	384,000	384,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A137	COMPUTER EQUIPMENT			128,000	128,000	128,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL				41,650,000	32,602,000	41,329,000
SL0017	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL					
A01	Employees Related Expenses.			32,045,000	14,551,000	26,621,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	16,450,000	7,103,000	15,969,000
A011-1	Pay of Officer	12	12	13,538,000	4,980,000	13,049,000
A011-2	Pay of Other Staff	7	7	2,912,000	2,123,000	2,920,000
A012	ALLOWANCES			15,595,000	7,448,000	10,652,000
A012-1	Regular Allowances			15,592,000	7,447,000	10,651,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,796,000	1,796,000	1,796,000
A038	TRAVEL & TRANSPORTATION			775,000	775,000	775,000
A039	GENERAL			1,021,000	1,021,000	1,021,000
A13	Repairs and Maintenance			384,000	384,000	384,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			128,000	128,000	128,000
A137	COMPUTER EQUIPMENT			128,000	128,000	128,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL				34,225,000	16,731,000	28,801,000
TN0087	D.O LITERACY					
A01	Employees Related Expenses.			737,000	223,000	519,000
A011	PAY	1	1	337,000	108,000	337,000
A011-1	Pay of Officer	1	1	337,000	108,000	337,000
A012	ALLOWANCES			400,000	115,000	182,000
A012-1	Regular Allowances			400,000	115,000	182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,413,000	1,091,000	1,413,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-D.O LITERACY				2,345,000	1,509,000	2,127,000
HB0316	DIR OF LITE NON FORMAL EDU HYDERABAD					
	DIV					
A01	Employees Related Expenses.			754,000	213,000	794,000
A011	PAY	3	3	660,000	211,000	660,000
A011-1	Pay of Officer	1	1	306,000	98,000	306,000
A011-2	Pay of Other Staff	2	2	354,000	113,000	354,000
A012	ALLOWANCES			94,000	2,000	134,000
A012-1	Regular Allowances			94,000	2,000	134,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,374,000	1,014,000	1,366,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			437,000	77,000	429,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIR OF LITE NON FORMAL EDU HYDERABAD				2,323,000	1,422,000	2,355,000
DIV						
KQ0750	DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.					
A01	Employees Related Expenses.			45,080,000	41,233,000	52,454,000
A011	PAY	41	41	25,905,000	20,101,000	27,581,000
A011-1	Pay of Officer	23	23	13,771,000	12,915,000	15,111,000
A011-2	Pay of Other Staff	18	18	12,134,000	7,186,000	12,470,000
A012	ALLOWANCES			19,175,000	21,132,000	24,873,000
A012-1	Regular Allowances			16,475,000	18,426,000	22,166,000
A012-2	Other Allowances (excluding			2,700,000	2,706,000	2,707,000
A03	Operating Expenses			15,017,000	14,717,000	14,141,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			195,000	195,000	195,000
A036	MOTOR VEHICLES			876,000	876,000	
A038	TRAVEL & TRANSPORTATION			7,499,000	7,199,000	7,499,000
A039	GENERAL			6,447,000	6,447,000	6,447,000
A05	Grants subsidies and Write off Loans			1,503,041,000	1,503,041,000	1,503,041,000
A052	GRANTS-DOMESTIC			1,503,041,000	1,503,041,000	1,503,041,000
A13	Repairs and Maintenance			2,357,000	2,657,000	2,357,000
A130	TRANSPORT			940,000	940,000	940,000
A131	MACHINERY AND EQUIPMENT			708,000	908,000	708,000
A132	FURNITURE AND FIXTURE			709,000	809,000	709,000
Total-DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.				1,565,495,000	1,561,648,000	1,571,993,000
KQ0762	DIRECTOR GENERAL (M/E) EDUCATION & LITRECY					
A01	Employees Related Expenses.			43,806,000	30,229,000	43,200,000
A011	PAY	66	66	21,817,000	11,150,000	21,644,000
A011-1	Pay of Officer	28	28	14,837,000	6,069,000	14,755,000
A011-2	Pay of Other Staff	38	38	6,980,000	5,081,000	6,889,000
A012	ALLOWANCES			21,989,000	19,079,000	21,556,000
A012-1	Regular Allowances			20,492,000	15,635,000	20,063,000
A012-2	Other Allowances (excluding			1,497,000	3,444,000	1,493,000
A03	Operating Expenses			32,548,000	43,274,000	32,548,000
A032	COMMUNICATIONS			3,586,000	9,501,000	3,586,000
A033	UTILITIES			1,977,000	788,000	1,977,000
A034	OCCUPANCY COSTS			12,079,000	12,079,000	12,079,000
A038	TRAVEL & TRANSPORTATION			6,801,000	7,801,000	6,801,000
A039	GENERAL			8,105,000	13,105,000	8,105,000
A13	Repairs and Maintenance			6,498,000	11,498,000	6,445,000
A130	TRANSPORT			1,216,000	4,216,000	1,216,000
A131	MACHINERY AND EQUIPMENT			608,000	1,608,000	608,000
A132	FURNITURE AND FIXTURE			365,000	365,000	365,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			53,000	53,000	
A137	COMPUTER EQUIPMENT			4,256,000	5,256,000	4,256,000
Total-DIRECTOR GENERAL (M/E) EDUCATION & LITRECY				82,852,000	85,001,000	82,193,000
LN0163	DIR OF LITE NON FORMAL EDU LARKANA DIV					
A01	Employees Related Expenses.			751,000	213,000	794,000
A011	PAY	3	3	660,000	211,000	660,000
A011-1	Pay of Officer	1	1	306,000	98,000	306,000
A011-2	Pay of Other Staff	2	2	354,000	113,000	354,000
A012	ALLOWANCES			91,000	2,000	134,000
A012-1	Regular Allowances			91,000	2,000	134,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,413,000	1,091,000	1,413,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIR OF LITE NON FORMAL EDU LARKANA DIV				2,359,000	1,499,000	2,402,000
MP0171	DIRECTORATE OF LITERACY NON FORMAL EDUCA					
A01	Employees Related Expenses.			750,000	213,000	794,000
A011	PAY	3	3	660,000	211,000	660,000
A011-1	Pay of Officer	1	1	306,000	98,000	306,000
A011-2	Pay of Other Staff	2	2	354,000	113,000	354,000
A012	ALLOWANCES			90,000	2,000	134,000
A012-1	Regular Allowances			90,000	2,000	134,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,413,000	1,091,000	1,413,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIRECTORATE OF LITERACY NON FORMAL EDUCA				2,358,000	1,499,000	2,402,000
SY0166	DIRECTORATE OF LIT NON FORMAL EDU SK					
A01	Employees Related Expenses.			750,000	213,000	794,000
A011	PAY	3	3	660,000	211,000	660,000
A011-1	Pay of Officer	1	1	306,000	98,000	306,000
A011-2	Pay of Other Staff	2	2	354,000	113,000	354,000
A012	ALLOWANCES			90,000	2,000	134,000
A012-1	Regular Allowances			90,000	2,000	134,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,413,000	1,091,000	1,413,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DIRECTORATE OF LIT NON FORMAL EDU SK				2,358,000	1,499,000	2,402,000
SY0175	DIRECTOR PRIMARY SUKKUR					
A01	Employees Related Expenses.			132,722,000	124,860,000	145,318,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	142	142	66,523,000	59,809,000	66,432,000
A011-1	Pay of Officer	57	57	45,972,000	40,681,000	45,861,000
A011-2	Pay of Other Staff	85	85	20,551,000	19,128,000	20,571,000
A012	ALLOWANCES			66,199,000	65,051,000	78,886,000
A012-1	Regular Allowances			66,147,000	64,996,000	78,831,000
A012-2	Other Allowances (excluding			52,000	55,000	55,000
A03	Operating Expenses			5,307,000	4,487,000	5,307,000
A032	COMMUNICATIONS			437,000	437,000	437,000
A033	UTILITIES			845,000	25,000	845,000
A038	TRAVEL & TRANSPORTATION			1,899,000	1,899,000	1,899,000
A039	GENERAL			2,126,000	2,126,000	2,126,000
A13	Repairs and Maintenance			902,000	902,000	902,000
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-DIRECTOR PRIMARY SUKKUR				138,931,000	130,249,000	151,527,000
GO0083	DISTRICT EDUCATION OFFICER (ES&HS)					
	GHOTKI					
A01	Employees Related Expenses.			51,259,000	45,433,000	55,689,000
A011	PAY	36	36	27,198,000	22,380,000	27,281,000
A011-1	Pay of Officer	14	14	18,973,000	16,928,000	19,052,000
A011-2	Pay of Other Staff	22	22	8,225,000	5,452,000	8,229,000
A012	ALLOWANCES			24,061,000	23,053,000	28,408,000
A012-1	Regular Allowances			24,042,000	23,046,000	28,401,000
A012-2	Other Allowances (excluding			19,000	7,000	7,000
A03	Operating Expenses			3,226,000	842,000	3,226,000
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			2,385,000	1,000	2,385,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	572,000
A039	GENERAL			190,000	190,000	190,000
A13	Repairs and Maintenance			311,000	311,000	311,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DISTRICT EDUCATION OFFICER (ES&HS)				54,796,000	46,586,000	59,226,000
GHOTKI						
GO0084	DO LITERACY					
A01	Employees Related Expenses.			3,972,000	3,786,000	4,275,000
A011	PAY	1	1	1,942,000	1,852,000	1,935,000
A011-1	Pay of Officer	1	1	1,942,000	1,852,000	1,935,000
A012	ALLOWANCES			2,030,000	1,934,000	2,340,000
A012-1	Regular Allowances			2,022,000	1,931,000	2,337,000
A012-2	Other Allowances (excluding			8,000	3,000	3,000
A03	Operating Expenses			553,000	553,000	553,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A038	TRAVEL & TRANSPORTATION			185,000	185,000	185,000
A039	GENERAL			344,000	344,000	344,000
A13	Repairs and Maintenance			73,000	73,000	73,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DO LITERACY				4,598,000	4,412,000	4,901,000
KX0134	DISTRICT OFFICER (LITERACY) KHAIRPUR					
A01	Employees Related Expenses.			13,446,000	10,797,000	13,701,000
A011	PAY	8	8	6,895,000	5,299,000	6,794,000
A011-1	Pay of Officer	5	5	4,831,000	3,350,000	4,730,000
A011-2	Pay of Other Staff	3	3	2,064,000	1,949,000	2,064,000
A012	ALLOWANCES			6,551,000	5,498,000	6,907,000
A012-1	Regular Allowances			6,548,000	5,497,000	6,906,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			682,000	601,000	682,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			81,000		81,000
A038	TRAVEL & TRANSPORTATION			472,000	472,000	472,000
A039	GENERAL			84,000	84,000	84,000
A13	Repairs and Maintenance			231,000	231,000	231,000
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	180,000
Total-DISTRICT OFFICER (LITERACY) KHAIRPUR				14,359,000	11,629,000	14,614,000
NX0093	ADMINISTRATION DISTRICT OFFICER					
A01	Employees Related Expenses.			5,999,000	5,344,000	6,461,000
A011	PAY	3	3	3,175,000	2,617,000	3,095,000
A011-1	Pay of Officer	2	2	2,158,000	1,661,000	2,099,000
A011-2	Pay of Other Staff	1	1	1,017,000	956,000	996,000
A012	ALLOWANCES			2,824,000	2,727,000	3,366,000
A012-1	Regular Allowances			2,820,000	2,726,000	3,365,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			326,000	326,000	326,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A039	GENERAL			38,000	38,000	38,000
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-ADMINISTRATION DISTRICT OFFICER				6,450,000	5,795,000	6,912,000
SY0174	DISTRICT OFFICER					
A01	Employees Related Expenses.			11,484,000	8,925,000	11,614,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	5,642,000	4,126,000	5,642,000
A011-1	Pay of Officer	5	5	3,431,000	2,282,000	3,431,000
A011-2	Pay of Other Staff	8	8	2,211,000	1,844,000	2,211,000
A012	ALLOWANCES			5,842,000	4,799,000	5,972,000
A012-1	Regular Allowances			5,842,000	4,799,000	5,972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			274,000	219,000	274,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			55,000		55,000
A038	TRAVEL &			90,000	90,000	90,000
	TRANSPORTATION					
A039	GENERAL			92,000	92,000	92,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
Total-DISTRICT OFFICER				11,806,000	9,192,000	11,936,000
KQ2022	DEO (PRIMARY) DISTRICT EAST					
A01	Employees Related Expenses.			49,688,000	41,541,000	50,297,000
A011	PAY	51	51	23,292,000	18,675,000	22,697,000
A011-1	Pay of Officer	27	27	13,817,000	11,117,000	13,239,000
A011-2	Pay of Other Staff	24	24	9,475,000	7,558,000	9,458,000
A012	ALLOWANCES			26,396,000	22,866,000	27,600,000
A012-1	Regular Allowances			24,434,000	20,928,000	25,638,000
A012-2	Other Allowances (excluding			1,962,000	1,938,000	1,962,000
A03	Operating Expenses			1,208,000	1,208,000	1,208,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			161,000	161,000	161,000
A038	TRAVEL &			625,000	625,000	625,000
	TRANSPORTATION					
A039	GENERAL			292,000	292,000	292,000
A13	Repairs and Maintenance			679,000	679,000	679,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND			222,000	222,000	222,000
	EQUIPMENT					
A132	FURNITURE AND			235,000	235,000	235,000
	FIXTURE					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEO (PRIMARY) DISTRICT EAST				51,575,000	43,428,000	52,184,000
KQ2024	DEO (PRIMARY) DISTRICT WEST					
A01	Employees Related Expenses.			21,950,000	26,205,000	29,699,000
A011	PAY	26	26	12,728,000	12,600,000	13,565,000
A011-1	Pay of Officer	16	16	8,596,000	8,994,000	9,445,000
A011-2	Pay of Other Staff	10	10	4,132,000	3,606,000	4,120,000
A012	ALLOWANCES			9,222,000	13,605,000	16,134,000
A012-1	Regular Allowances			9,221,000	13,605,000	16,134,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			1,413,000	1,091,000	1,413,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL &			521,000	521,000	521,000
	TRANSPORTATION					
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND			65,000	65,000	65,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	65,000
	FIXTURE					
Total-DEO (PRIMARY) DISTRICT WEST				23,558,000	27,491,000	31,307,000
KQ2026	DEO (PRIMARY) DISTRICT CENTRAL					
A01	Employees Related Expenses.			34,734,000	25,215,000	36,070,000
A011	PAY	36	36	18,917,000	11,998,000	19,051,000
A011-1	Pay of Officer	21	21	10,909,000	5,461,000	11,072,000
A011-2	Pay of Other Staff	15	15	8,008,000	6,537,000	7,979,000
A012	ALLOWANCES			15,817,000	13,217,000	17,019,000
A012-1	Regular Allowances			15,816,000	13,217,000	17,018,000
A012-2	Other Allowances (excluding			1,000		1,000
A03	Operating Expenses			979,000	843,000	979,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			164,000	28,000	164,000
A038	TRAVEL &			496,000	496,000	496,000
	TRANSPORTATION					
A039	GENERAL			226,000	226,000	226,000
A13	Repairs and Maintenance			344,000	344,000	344,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-DEO (PRIMARY) DISTRICT CENTRAL				36,057,000	26,402,000	37,393,000
KQ2028	DEO (PRIMARY) DISTRICT SOUTH					
A01	Employees Related Expenses.			53,329,000	39,691,000	58,294,000
A011	PAY	67	67	30,669,000	18,190,000	30,550,000
A011-1	Pay of Officer	35	35	17,109,000	5,542,000	16,930,000
A011-2	Pay of Other Staff	32	32	13,560,000	12,648,000	13,620,000
A012	ALLOWANCES			22,660,000	21,501,000	27,744,000
A012-1	Regular Allowances			21,799,000	20,640,000	26,883,000
A012-2	Other Allowances (excluding			861,000	861,000	861,000
A03	Operating Expenses			1,305,000	701,000	1,305,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			656,000	52,000	656,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	360,000
A039	GENERAL			216,000	216,000	216,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DEO (PRIMARY) DISTRICT SOUTH				54,682,000	40,440,000	59,647,000
KQ2030	DEO (PRIMARY) DISTRICT MALIR					
A01	Employees Related Expenses.			38,390,000	31,976,317	40,241,000
A011	PAY	30	30	19,787,000	15,427,000	19,797,000
A011-1	Pay of Officer	19	19	15,888,000	12,010,000	15,910,000
A011-2	Pay of Other Staff	11	11	3,899,000	3,417,000	3,887,000
A012	ALLOWANCES			18,603,000	16,549,317	20,444,000
A012-1	Regular Allowances			18,450,000	16,218,000	20,291,000
A012-2	Other Allowances (excluding			153,000	331,317	153,000
A03	Operating Expenses			1,413,000	1,091,000	1,413,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DEO (PRIMARY) DISTRICT MALIR				39,998,000	35,662,317	41,849,000
KQ2032	DEO (PRIMARY) DISTRICT KORANGI					
A01	Employees Related Expenses.			26,079,000	19,234,000	25,312,000
A011	PAY	26	26	13,019,000	9,401,000	12,887,000
A011-1	Pay of Officer	17	17	10,024,000	7,027,000	9,939,000
A011-2	Pay of Other Staff	9	9	2,995,000	2,374,000	2,948,000
A012	ALLOWANCES			13,060,000	9,833,000	12,425,000
A012-1	Regular Allowances			13,059,000	9,833,000	12,424,000
A012-2	Other Allowances (excluding			1,000		1,000
A03	Operating Expenses			1,413,000	1,091,000	1,413,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-DEO (PRIMARY) DISTRICT KORANGI				27,687,000	20,520,000	26,920,000
KQ0815	TEACHING & NON-TEACHING STAFF FOR SCIENC					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,519,000	1,389,000	3,508,000
A011	PAY	9	9	2,517,000	868,000	2,494,000
A011-1	Pay of Officer	3	3	1,417,000	453,000	1,417,000
A011-2	Pay of Other Staff	6	6	1,100,000	415,000	1,077,000
A012	ALLOWANCES			1,002,000	521,000	1,014,000
A012-1	Regular Allowances			1,001,000	521,000	1,013,000
A012-2	Other Allowances (excluding			1,000		1,000
Total-TEACHING & NON-TEACHING STAFF FOR SCIENC				3,519,000	1,389,000	3,508,000
KQ0819	DIRECTOR PRIMARY KARACHI					
A01	Employees Related Expenses.			75,756,000	69,722,143	71,797,000
A011	PAY	58	58	36,518,000	32,413,000	29,172,000
A011-1	Pay of Officer	28	28	27,017,000	23,006,000	19,682,000
A011-2	Pay of Other Staff	30	30	9,501,000	9,407,000	9,490,000
A012	ALLOWANCES			39,238,000	37,309,143	42,625,000
A012-1	Regular Allowances			38,236,000	35,560,000	41,623,000
A012-2	Other Allowances (excluding			1,002,000	1,749,143	1,002,000
A03	Operating Expenses			11,628,000	10,018,000	18,714,000
A032	COMMUNICATIONS			194,000	194,000	213,000
A033	UTILITIES			1,860,000	250,000	1,934,000
A034	OCCUPANCY COSTS			3,424,000	3,424,000	4,450,000
A038	TRAVEL & TRANSPORTATION			3,675,000	3,675,000	4,630,000
A039	GENERAL			2,475,000	2,475,000	7,487,000
A13	Repairs and Maintenance			1,523,000	1,523,000	3,046,000
A130	TRANSPORT			525,000	525,000	1,050,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	630,000
A132	FURNITURE AND FIXTURE			315,000	315,000	630,000
A137	COMPUTER EQUIPMENT			368,000	368,000	736,000
Total-DIRECTOR PRIMARY KARACHI				88,907,000	81,263,143	93,557,000
091103 Total-ADMINISTRATION				3,124,508,000	2,912,999,460	3,210,093,000
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				3,124,508,000	2,912,999,460	3,210,093,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
091	Total-PRE. & PRI. EDU. AFFAIRS & SERV			3,124,508,000	2,912,999,460	3,210,093,000
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
SB0489	DEO (PRIMARY) SHAHEED BENAZIRABAD					
	DEO (PRIMARY) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			52,661,000	39,074,000	53,390,000
A011	PAY	53	53	27,376,000	18,262,000	27,004,000
A011-1	Pay of Officer	21	21	17,686,000	8,532,000	16,691,000
A011-2	Pay of Other Staff	32	32	9,690,000	9,730,000	10,313,000
A012	ALLOWANCES			25,285,000	20,812,000	26,386,000
A012-1	Regular Allowances			25,275,000	20,809,000	26,383,000
A012-2	Other Allowances (excluding			10,000	3,000	3,000
A03	Operating Expenses			3,058,000	2,901,000	3,058,000
A032	COMMUNICATIONS			295,000	295,000	295,000
A033	UTILITIES			388,000	231,000	388,000
A038	TRAVEL &			1,807,000	1,807,000	1,807,000
	TRANSPORTATION					
A039	GENERAL			568,000	568,000	568,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			648,000	648,000	648,000
A130	TRANSPORT			170,000	170,000	170,000
A131	MACHINERY AND			146,000	146,000	146,000
	EQUIPMENT					
A132	FURNITURE AND			146,000	146,000	146,000
	FIXTURE					
A137	COMPUTER			186,000	186,000	186,000
	EQUIPMENT					
Total-DEO (PRIMARY) SHAHEED BENAZIRABAD				56,367,000	44,723,000	57,096,000
DEO (PRIMARY) SHAHEED BENAZIRABAD						
BI0610	DEO (TAKEN OVER EDUCATIONAL ASSETS					
	(SCHOOLS) OF PROSCRIBED					
	ORGANIZATIONS OF SINDH) BADIN					
A05	Grants subsidies and Write off Loans			128,738,000		128,738,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC			128,738,000		128,738,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN				128,738,000		128,738,000
BI0611	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN					
A05	Grants subsidies and Write off Loans			19,210,000		19,210,000
A052	GRANTS-DOMESTIC			19,210,000		19,210,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH BADIN				19,210,000		19,210,000
HB0756	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD					
A05	Grants subsidies and Write off Loans			166,668,000		166,668,000
A052	GRANTS-DOMESTIC			166,668,000		166,668,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				166,668,000		166,668,000
JO0298	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO					
A05	Grants subsidies and Write off Loans			19,401,000		19,401,000
A052	GRANTS-DOMESTIC			19,401,000		19,401,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO				19,401,000		19,401,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2392	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			287,611,000	1,173,243,000	287,611,000
A052	GRANTS-DOMESTIC			287,611,000	1,173,243,000	287,611,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				287,611,000	1,173,243,000	287,611,000
KQ2393	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			35,156,000		35,156,000
A052	GRANTS-DOMESTIC			35,156,000		35,156,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				35,156,000		35,156,000
KQ2394	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			60,776,000		60,776,000
A052	GRANTS-DOMESTIC			60,776,000		60,776,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				60,776,000		60,776,000
KQ2395	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			20,225,000		20,225,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC			20,225,000		20,225,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				20,225,000		20,225,000
KQ2396	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			30,693,000		30,693,000
A052	GRANTS-DOMESTIC			30,693,000		30,693,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				30,693,000		30,693,000
KQ2397	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			13,594,000		13,594,000
A052	GRANTS-DOMESTIC			13,594,000		13,594,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				13,594,000		13,594,000
KQ2399	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			14,295,000		14,295,000
A052	GRANTS-DOMESTIC			14,295,000		14,295,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				14,295,000		14,295,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ2400	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			107,198,000		107,198,000
A052	GRANTS-DOMESTIC			107,198,000		107,198,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				107,198,000		107,198,000
KQ2401	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			66,340,000		66,340,000
A052	GRANTS-DOMESTIC			66,340,000		66,340,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				66,340,000		66,340,000
KQ2402	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			102,934,000		102,934,000
A052	GRANTS-DOMESTIC			102,934,000		102,934,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				102,934,000		102,934,000
KQ2403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			937,659,000	1,332,097,000	937,659,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC			937,659,000	1,332,097,000	937,659,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				937,659,000	1,332,097,000	937,659,000
MP0528	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS					
A05	Grants subsidies and Write off Loans			52,044,000		52,044,000
A052	GRANTS-DOMESTIC			52,044,000		52,044,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				52,044,000		52,044,000
MX0407	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR					
A05	Grants subsidies and Write off Loans			5,702,000		5,702,000
A052	GRANTS-DOMESTIC			5,702,000		5,702,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				5,702,000		5,702,000
MY0253	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI					
A05	Grants subsidies and Write off Loans			118,910,000		118,910,000
A052	GRANTS-DOMESTIC			118,910,000		118,910,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI				118,910,000		118,910,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
MY0254	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI					
A05	Grants subsidies and Write off Loans			28,327,000		28,327,000
A052	GRANTS-DOMESTIC			28,327,000		28,327,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI				28,327,000		28,327,000
NX0403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH					
A05	Grants subsidies and Write off Loans			33,262,000		33,262,000
A052	GRANTS-DOMESTIC			33,262,000		33,262,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH				33,262,000		33,262,000
QS0307	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT					
A05	Grants subsidies and Write off Loans			11,272,000		11,272,000
A052	GRANTS-DOMESTIC			11,272,000		11,272,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT				11,272,000		11,272,000
SB0493	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED					
A05	Grants subsidies and Write off Loans			23,699,000		23,699,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC			23,699,000		23,699,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED				23,699,000		23,699,000
SB0494	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED					
A05	Grants subsidies and Write off Loans			22,872,000		22,872,000
A052	GRANTS-DOMESTIC			22,872,000		22,872,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED				22,872,000		22,872,000
SN0442	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR					
A05	Grants subsidies and Write off Loans			187,421,000		187,421,000
A052	GRANTS-DOMESTIC			187,421,000		187,421,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR				187,421,000		187,421,000
TQ0243	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO					
A05	Grants subsidies and Write off Loans			11,333,000		11,333,000
A052	GRANTS-DOMESTIC			11,333,000		11,333,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO				11,333,000		11,333,000
092101 Total-SECONDARY EDUCATION				2,561,707,000	2,550,063,000	2,562,436,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
092102 ADMINISTRATION						
KQ2333	DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI					
A01	Employees Related Expenses.			5,479,000	1,954,000	5,770,000
A011	PAY	14	14	4,337,000	1,388,000	4,337,000
A011-1	Pay of Officer	4	4	2,686,000	860,000	2,686,000
A011-2	Pay of Other Staff	10	10	1,651,000	528,000	1,651,000
A012	ALLOWANCES			1,142,000	566,000	1,433,000
A012-1	Regular Allowances			583,000	7,000	874,000
A012-2	Other Allowances (excluding			559,000	559,000	559,000
A03	Operating Expenses			1,996,000	1,674,000	1,996,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			400,000	78,000	400,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,100,000
A039	GENERAL			401,000	401,000	401,000
Total-DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI				7,475,000	3,628,000	7,766,000
LN0161 DIRECTOR SCHOOLS EDUCATION LARKANA						
A01	Employees Related Expenses.			168,542,000	140,750,000	170,843,000
A011	PAY	145	145	79,527,000	65,819,000	79,504,000
A011-1	Pay of Officer	57	57	41,933,000	33,670,000	41,923,000
A011-2	Pay of Other Staff	88	88	37,594,000	32,149,000	37,581,000
A012	ALLOWANCES			89,015,000	74,931,000	91,339,000
A012-1	Regular Allowances			87,043,000	72,959,000	89,367,000
A012-2	Other Allowances (excluding			1,972,000	1,972,000	1,972,000
A03	Operating Expenses			4,999,000	4,179,000	4,999,000
A032	COMMUNICATIONS			485,000	485,000	485,000
A033	UTILITIES			942,000	122,000	942,000
A038	TRAVEL & TRANSPORTATION			1,990,000	1,990,000	1,990,000
A039	GENERAL			1,582,000	1,582,000	1,582,000
A13	Repairs and Maintenance			896,000	896,000	896,000
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			214,000	214,000	214,000
Total-DIRECTOR SCHOOLS EDUCATION LARKANA				174,437,000	145,825,000	176,738,000
MP0170	DIRECTOR SCHOOLS EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			179,267,000	138,164,000	175,505,000
A011	PAY	142	142	85,863,000	65,380,000	85,242,000
A011-1	Pay of Officer	57	57	46,234,000	30,787,000	45,593,000
A011-2	Pay of Other Staff	85	85	39,629,000	34,593,000	39,649,000
A012	ALLOWANCES			93,404,000	72,784,000	90,263,000
A012-1	Regular Allowances			92,432,000	71,819,000	89,298,000
A012-2	Other Allowances (excluding			972,000	965,000	965,000
A03	Operating Expenses			5,637,000	4,817,000	5,637,000
A032	COMMUNICATIONS			451,000	451,000	451,000
A033	UTILITIES			944,000	124,000	944,000
A034	OCCUPANCY COSTS			679,000	679,000	679,000
A038	TRAVEL & TRANSPORTATION			1,961,000	1,961,000	1,961,000
A039	GENERAL			1,602,000	1,602,000	1,602,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			916,000	916,000	916,000
A130	TRANSPORT			229,000	229,000	229,000
A131	MACHINERY AND EQUIPMENT			229,000	229,000	229,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
A137	COMPUTER EQUIPMENT			214,000	214,000	214,000
Total-DIRECTOR SCHOOLS EDUCATION MIRPURKHAS				185,820,000	145,097,000	182,058,000
JK0086	EDO EDUCATION JACOBABAD					
A01	Employees Related Expenses.			35,151,000	26,615,000	35,851,000
A011	PAY	37	37	18,140,000	12,481,000	18,006,000
A011-1	Pay of Officer	13	13	5,556,000	1,909,000	5,429,000
A011-2	Pay of Other Staff	24	24	12,584,000	10,572,000	12,577,000
A012	ALLOWANCES			17,011,000	14,134,000	17,845,000
A012-1	Regular Allowances			17,011,000	14,134,000	17,845,000
A012-2	Other Allowances (excluding					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,420,000	3,420,000	3,420,000
A032	COMMUNICATIONS			186,000	186,000	186,000
A038	TRAVEL & TRANSPORTATION			1,214,000	1,214,000	1,214,000
A039	GENERAL			2,020,000	2,020,000	2,020,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			864,000	864,000	864,000
A130	TRANSPORT			479,000	479,000	479,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	192,000
A132	FURNITURE AND FIXTURE			193,000	193,000	193,000
Total-EDO EDUCATION JACOBABAD				39,435,000	32,699,000	40,135,000
JK0087	DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD					
A01	Employees Related Expenses.			102,534,000	83,127,000	104,736,000
A011	PAY	45	45	51,542,000	39,900,000	51,197,000
A011-1	Pay of Officer	26	26	28,206,000	20,070,000	27,928,000
A011-2	Pay of Other Staff	19	19	23,336,000	19,830,000	23,269,000
A012	ALLOWANCES			50,992,000	43,227,000	53,539,000
A012-1	Regular Allowances			50,929,000	43,207,000	53,519,000
A012-2	Other Allowances (excluding			63,000	20,000	20,000
A03	Operating Expenses			474,000	338,000	474,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			139,000	3,000	139,000
A038	TRAVEL & TRANSPORTATION			114,000	114,000	114,000
A039	GENERAL			171,000	171,000	171,000
A13	Repairs and Maintenance			144,000	144,000	144,000
A130	TRANSPORT			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD				103,152,000	83,609,000	105,354,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0065	E. D.O EDUCATION KE					
A01	Employees Related Expenses.			32,447,000	26,192,000	35,720,000
A011	PAY	29	29	17,917,000	12,113,000	17,925,000
A011-1	Pay of Officer	12	12	5,874,000	273,000	5,874,000
A011-2	Pay of Other Staff	17	17	12,043,000	11,840,000	12,051,000
A012	ALLOWANCES			14,530,000	14,079,000	17,795,000
A012-1	Regular Allowances			14,518,000	14,046,000	17,754,000
A012-2	Other Allowances (excluding			12,000	33,000	41,000
A03	Operating Expenses			6,960,000	5,017,000	6,960,000
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			1,943,000		1,943,000
A038	TRAVEL & TRANSPORTATION			2,185,000	2,185,000	2,185,000
A039	GENERAL			2,691,000	2,691,000	2,691,000
A13	Repairs and Maintenance			1,065,000	1,065,000	1,065,000
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			285,000	285,000	285,000
Total-E. D.O EDUCATION KE				40,472,000	32,274,000	43,745,000
KK0066	DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			60,014,000	50,699,000	61,614,000
A011	PAY	34	34	30,127,000	24,823,000	29,757,000
A011-1	Pay of Officer	18	18	20,633,000	15,356,000	20,278,000
A011-2	Pay of Other Staff	16	16	9,494,000	9,467,000	9,479,000
A012	ALLOWANCES			29,887,000	25,876,000	31,857,000
A012-1	Regular Allowances			29,869,000	25,869,000	31,851,000
A012-2	Other Allowances (excluding			18,000	7,000	6,000
A03	Operating Expenses			3,389,000	3,389,000	3,389,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			308,000	308,000	308,000
A038	TRAVEL & TRANSPORTATION			1,084,000	1,084,000	1,084,000
A039	GENERAL			1,910,000	1,910,000	1,910,000
A13	Repairs and Maintenance			915,000	915,000	915,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			74,000	74,000	74,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT				64,318,000	55,003,000	65,918,000
KK0067	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			58,704,000	49,004,000	59,968,000
A011	PAY	28	28	28,486,000	22,954,000	28,201,000
A011-1	Pay of Officer	16	16	19,329,000	14,390,000	19,039,000
A011-2	Pay of Other Staff	12	12	9,157,000	8,564,000	9,162,000
A012	ALLOWANCES			30,218,000	26,050,000	31,767,000
A012-1	Regular Allowances			29,360,000	25,199,000	30,916,000
A012-2	Other Allowances (excluding			858,000	851,000	851,000
A03	Operating Expenses			2,947,000	2,947,000	2,947,000
A032	COMMUNICATIONS			242,000	242,000	242,000
A033	UTILITIES			287,000	287,000	287,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	585,000
A039	GENERAL			1,833,000	1,833,000	1,833,000
A13	Repairs and Maintenance			1,156,000	1,156,000	1,156,000
A130	TRANSPORT			158,000	158,000	158,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			368,000	368,000	368,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT				62,807,000	53,107,000	64,071,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA					
A01	Employees Related Expenses.			85,173,000	69,219,000	87,012,000
A011	PAY	54	54	43,184,000	33,023,000	42,505,000
A011-1	Pay of Officer	24	24	25,349,000	17,953,000	24,685,000
A011-2	Pay of Other Staff	30	30	17,835,000	15,070,000	17,820,000
A012	ALLOWANCES			41,989,000	36,196,000	44,507,000
A012-1	Regular Allowances			41,409,000	35,623,000	43,934,000
A012-2	Other Allowances (excluding			580,000	573,000	573,000
A03	Operating Expenses			1,837,000	1,487,000	1,837,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			350,000		350,000
A034	OCCUPANCY COSTS			15,000	15,000	15,000
A038	TRAVEL & TRANSPORTATION			851,000	851,000	851,000
A039	GENERAL			515,000	515,000	515,000
A13	Repairs and Maintenance			549,000	549,000	549,000
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	177,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA				87,559,000	71,255,000	89,398,000
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS					
A01	Employees Related Expenses.			54,728,000	50,186,000	60,016,000
A011	PAY	36	36	27,939,000	24,107,000	28,249,000
A011-1	Pay of Officer	21	21	16,837,000	14,332,000	17,174,000
A011-2	Pay of Other Staff	15	15	11,102,000	9,775,000	11,075,000
A012	ALLOWANCES			26,789,000	26,079,000	31,767,000
A012-1	Regular Allowances			26,228,000	25,519,000	31,207,000
A012-2	Other Allowances (excluding			561,000	560,000	560,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,449,000	1,148,000	1,449,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			355,000	54,000	355,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	705,000
A039	GENERAL			291,000	291,000	291,000
A13	Repairs and Maintenance			440,000	440,000	440,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				56,617,000	51,774,000	61,905,000
MX0078	EDO EDUCATION MT					
A01	Employees Related Expenses.			27,485,000	18,584,000	27,605,000
A011	PAY	30	30	14,312,000	8,225,000	14,294,000
A011-1	Pay of Officer	12	12	5,063,000	1,171,000	5,063,000
A011-2	Pay of Other Staff	18	18	9,249,000	7,054,000	9,231,000
A012	ALLOWANCES			13,173,000	10,359,000	13,311,000
A012-1	Regular Allowances			12,309,000	9,495,000	12,447,000
A012-2	Other Allowances (excluding			864,000	864,000	864,000
A03	Operating Expenses			8,305,000	5,617,000	8,305,000
A032	COMMUNICATIONS			162,000	162,000	162,000
A033	UTILITIES			3,034,000	346,000	3,034,000
A038	TRAVEL & TRANSPORTATION			1,846,000	1,846,000	1,846,000
A039	GENERAL			3,263,000	3,263,000	3,263,000
A13	Repairs and Maintenance			769,000	769,000	769,000
A130	TRANSPORT			416,000	416,000	416,000
A131	MACHINERY AND EQUIPMENT			218,000	218,000	218,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-EDO EDUCATION MT				36,559,000	24,970,000	36,679,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR					
A01	Employees Related Expenses.			42,668,000	42,488,000	49,098,000
A011	PAY	32	32	21,813,000	20,084,000	22,099,000
A011-1	Pay of Officer	18	18	15,608,000	15,053,000	15,947,000
A011-2	Pay of Other Staff	14	14	6,205,000	5,031,000	6,152,000
A012	ALLOWANCES			20,855,000	22,404,000	26,999,000
A012-1	Regular Allowances			20,468,000	22,027,000	26,622,000
A012-2	Other Allowances (excluding			387,000	377,000	377,000
A03	Operating Expenses			10,766,000	10,752,000	10,766,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			14,000		14,000
A038	TRAVEL & TRANSPORTATION			354,000	354,000	354,000
A039	GENERAL			10,324,000	10,324,000	10,324,000
A13	Repairs and Maintenance			313,000	313,000	313,000
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR				53,747,000	53,553,000	60,177,000
QS0088	EDO (EDUCATION)					
A01	Employees Related Expenses.			35,739,000	30,602,000	38,835,000
A011	PAY	35	35	18,524,000	14,167,000	18,524,000
A011-1	Pay of Officer	11	11	4,757,000	2,224,000	4,757,000
A011-2	Pay of Other Staff	24	24	13,767,000	11,943,000	13,767,000
A012	ALLOWANCES			17,215,000	16,435,000	20,311,000
A012-1	Regular Allowances			17,207,000	16,427,000	20,303,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			14,603,000	7,425,000	14,603,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			7,178,000		7,178,000
A038	TRAVEL & TRANSPORTATION			2,201,000	2,201,000	2,201,000
A039	GENERAL			5,182,000	5,182,000	5,182,000
A13	Repairs and Maintenance			1,109,000	1,109,000	1,109,000
A130	TRANSPORT			317,000	317,000	317,000
A131	MACHINERY AND EQUIPMENT			439,000	439,000	439,000
A132	FURNITURE AND FIXTURE			353,000	353,000	353,000
Total-EDO (EDUCATION)				51,451,000	39,136,000	54,547,000
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR					
A01	Employees Related Expenses.			62,215,000	54,697,000	66,004,000
A011	PAY	41	41	31,902,000	26,958,000	31,845,000
A011-1	Pay of Officer	16	16	15,956,000	11,320,000	15,901,000
A011-2	Pay of Other Staff	25	25	15,946,000	15,638,000	15,944,000
A012	ALLOWANCES			30,313,000	27,739,000	34,159,000
A012-1	Regular Allowances			29,165,000	26,584,000	33,004,000
A012-2	Other Allowances (excluding			1,148,000	1,155,000	1,155,000
A03	Operating Expenses			11,270,000	10,975,000	11,270,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			732,000	732,000	732,000
A039	GENERAL			10,185,000	10,185,000	10,185,000
A13	Repairs and Maintenance			376,000	376,000	376,000
A130	TRANSPORT			160,000	160,000	160,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR				73,861,000	66,048,000	77,650,000
SN0099	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			27,853,000	20,716,000	29,691,000
A011	PAY	24	24	15,436,000	9,654,000	15,431,000
A011-1	Pay of Officer	11	11	4,757,000	28,000	4,757,000
A011-2	Pay of Other Staff	13	13	10,679,000	9,626,000	10,674,000
A012	ALLOWANCES			12,417,000	11,062,000	14,260,000
A012-1	Regular Allowances			12,031,000	10,676,000	13,874,000
A012-2	Other Allowances (excluding			386,000	386,000	386,000
A03	Operating Expenses			12,326,000	5,728,000	12,326,000
A032	COMMUNICATIONS			229,000	229,000	229,000
A033	UTILITIES			6,598,000		6,598,000
A038	TRAVEL & TRANSPORTATION			1,392,000	1,392,000	1,392,000
A039	GENERAL			4,107,000	4,107,000	4,107,000
A13	Repairs and Maintenance			454,000	454,000	454,000
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
A137	COMPUTER EQUIPMENT			42,000	42,000	42,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				40,633,000	26,898,000	42,471,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR					
A01	Employees Related Expenses.			57,649,000	41,041,000	56,623,000
A011	PAY	35	35	29,582,000	19,899,000	29,531,000
A011-1	Pay of Officer	22	22	18,081,000	9,606,000	18,048,000
A011-2	Pay of Other Staff	13	13	11,501,000	10,293,000	11,483,000
A012	ALLOWANCES			28,067,000	21,142,000	27,092,000
A012-1	Regular Allowances			27,632,000	20,720,000	26,670,000
A012-2	Other Allowances (excluding			435,000	422,000	422,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,040,000	863,000	1,040,000
A032	COMMUNICATIONS			175,000	175,000	175,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			455,000	455,000	455,000
A039	GENERAL			233,000	233,000	233,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			584,000	584,000	584,000
A130	TRANSPORT			229,000	229,000	229,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A137	COMPUTER EQUIPMENT			142,000	142,000	142,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				59,273,000	43,388,000	58,247,000
SQ0090	EDO EDUCATION (ADMINISTRATION)					
A01	Employees Related Expenses.			35,903,000	31,308,000	37,022,000
A011	PAY	30	30	17,067,000	14,796,000	16,953,000
A011-1	Pay of Officer	14	14	5,930,000	5,596,000	5,873,000
A011-2	Pay of Other Staff	16	16	11,137,000	9,200,000	11,080,000
A012	ALLOWANCES			18,836,000	16,512,000	20,069,000
A012-1	Regular Allowances			18,836,000	16,512,000	20,069,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,400,000	3,955,000	11,400,000
A032	COMMUNICATIONS			254,000	254,000	254,000
A033	UTILITIES			7,445,000		7,445,000
A038	TRAVEL & TRANSPORTATION			1,201,000	1,201,000	1,201,000
A039	GENERAL			2,500,000	2,500,000	2,500,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			493,000	493,000	493,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			240,000	240,000	240,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
Total-EDO EDUCATION (ADMINISTRATION)				47,796,000	37,256,000	48,915,000
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR					
A01	Employees Related Expenses.			66,393,000	42,385,000	61,090,000
A011	PAY	39	39	33,762,000	20,534,000	32,687,000
A011-1	Pay of Officer	23	23	21,253,000	10,225,000	20,237,000
A011-2	Pay of Other Staff	16	16	12,509,000	10,309,000	12,450,000
A012	ALLOWANCES			32,631,000	21,851,000	28,403,000
A012-1	Regular Allowances			32,620,000	21,843,000	28,395,000
A012-2	Other Allowances (excluding			11,000	8,000	8,000
A03	Operating Expenses			1,062,000	767,000	1,062,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			523,000	523,000	523,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR				67,650,000	44,847,000	62,347,000
UT0073	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			24,810,000	19,576,000	25,909,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,499,000	8,739,000	12,482,000
A011-1	Pay of Officer	11	11	4,757,000	2,673,000	4,757,000
A011-2	Pay of Other Staff	17	17	7,742,000	6,066,000	7,725,000
A012	ALLOWANCES			12,311,000	10,837,000	13,427,000
A012-1	Regular Allowances			11,748,000	10,277,000	12,867,000
A012-2	Other Allowances (excluding			563,000	560,000	560,000
A03	Operating Expenses			9,962,000	7,156,000	9,962,000
A032	COMMUNICATIONS			221,000	221,000	221,000
A033	UTILITIES			2,837,000	31,000	2,837,000
A038	TRAVEL & TRANSPORTATION			2,133,000	2,133,000	2,133,000
A039	GENERAL			4,771,000	4,771,000	4,771,000
A13	Repairs and Maintenance			1,077,000	1,077,000	1,077,000
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			444,000	444,000	444,000
A132	FURNITURE AND FIXTURE			189,000	189,000	189,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				35,849,000	27,809,000	36,948,000
UT0074	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT					
A01	Employees Related Expenses.			57,878,000	49,015,000	60,163,000
A011	PAY	36	36	28,732,000	23,404,000	28,681,000
A011-1	Pay of Officer	20	20	18,698,000	15,234,000	18,647,000
A011-2	Pay of Other Staff	16	16	10,034,000	8,170,000	10,034,000
A012	ALLOWANCES			29,146,000	25,611,000	31,482,000
A012-1	Regular Allowances			28,806,000	25,300,000	31,171,000
A012-2	Other Allowances (excluding			340,000	311,000	311,000
A03	Operating Expenses			11,607,000	11,607,000	11,607,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			12,000	12,000	12,000
A038	TRAVEL & TRANSPORTATION			941,000	941,000	941,000
A039	GENERAL			10,571,000	10,571,000	10,571,000
A13	Repairs and Maintenance			450,000	450,000	450,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	239,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT				69,935,000	61,072,000	72,220,000
HB0319	DIRECTOR SCHOOLS EDUCATION HYDERABAD					
A01	Employees Related Expenses.			234,581,000	163,459,000	237,846,000
A011	PAY	173	145	132,690,000	75,491,000	122,679,000
A011-1	Pay of Officer	85	57	90,480,000	36,069,000	80,500,000
A011-2	Pay of Other Staff	88	88	42,210,000	39,422,000	42,179,000
A012	ALLOWANCES			101,891,000	87,968,000	115,167,000
A012-1	Regular Allowances			99,020,000	85,108,000	112,307,000
A012-2	Other Allowances (excluding			2,871,000	2,860,000	2,860,000
A03	Operating Expenses			12,138,000	10,749,000	12,055,000
A032	COMMUNICATIONS			1,002,000	1,002,000	1,002,000
A033	UTILITIES			1,389,000		1,306,000
A034	OCCUPANCY COSTS			1,151,000	1,151,000	1,151,000
A038	TRAVEL & TRANSPORTATION			4,160,000	4,160,000	4,160,000
A039	GENERAL			4,436,000	4,436,000	4,436,000
A13	Repairs and Maintenance			1,781,000	1,781,000	1,781,000
A130	TRANSPORT			442,000	442,000	442,000
A131	MACHINERY AND EQUIPMENT			442,000	442,000	442,000
A132	FURNITURE AND FIXTURE			469,000	469,000	469,000
A137	COMPUTER EQUIPMENT			428,000	428,000	428,000
Total-DIRECTOR SCHOOLS EDUCATION HYDERABAD				248,500,000	175,989,000	251,682,000
BI0138	DISTRICT EDUCATION OFFICER PRIMARY BADIN					
A01	Employees Related Expenses.			22,047,000	17,773,000	23,521,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	11,742,000	8,438,000	11,747,000
A011-1	Pay of Officer	12	12	4,785,000	2,011,000	4,785,000
A011-2	Pay of Other Staff	12	12	6,957,000	6,427,000	6,962,000
A012	ALLOWANCES			10,305,000	9,335,000	11,774,000
A012-1	Regular Allowances			10,305,000	9,335,000	11,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,814,000	5,895,000	6,814,000
A032	COMMUNICATIONS			298,000	298,000	298,000
A033	UTILITIES			958,000	39,000	958,000
A038	TRAVEL & TRANSPORTATION			1,974,000	1,974,000	1,974,000
A039	GENERAL			3,584,000	3,584,000	3,584,000
A13	Repairs and Maintenance			532,000	532,000	532,000
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-DISTRICT EDUCATION OFFICER PRIMARY BADIN				29,393,000	24,200,000	30,867,000
BI0151	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN					
A01	Employees Related Expenses.			51,177,000	41,145,000	52,856,000
A011	PAY	37	37	26,691,000	20,289,000	26,564,000
A011-1	Pay of Officer	22	22	17,922,000	14,037,000	17,792,000
A011-2	Pay of Other Staff	15	15	8,769,000	6,252,000	8,772,000
A012	ALLOWANCES			24,486,000	20,856,000	26,292,000
A012-1	Regular Allowances			24,482,000	20,855,000	26,291,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			830,000	668,000	830,000
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL & TRANSPORTATION			419,000	419,000	419,000
A039	GENERAL			146,000	146,000	146,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			128,000	128,000	128,000
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN				52,135,000	41,941,000	53,814,000
DD0100	DISTRICT EDUCATION OFFICER PRIMARY DADU					
A01	Employees Related Expenses.			51,299,000	41,869,000	52,830,000
A011	PAY	58	58	25,352,000	19,581,000	25,288,000
A011-1	Pay of Officer	17	17	10,371,000	6,848,000	10,363,000
A011-2	Pay of Other Staff	41	41	14,981,000	12,733,000	14,925,000
A012	ALLOWANCES			25,947,000	22,288,000	27,542,000
A012-1	Regular Allowances			25,947,000	22,288,000	27,542,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,126,000	5,541,000	6,126,000
A032	COMMUNICATIONS			253,000	253,000	253,000
A033	UTILITIES			585,000		585,000
A034	OCCUPANCY COSTS			18,000	18,000	18,000
A038	TRAVEL & TRANSPORTATION			922,000	922,000	922,000
A039	GENERAL			4,348,000	4,348,000	4,348,000
A13	Repairs and Maintenance			279,000	279,000	279,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
Total-DISTRICT EDUCATION OFFICER PRIMARY DADU				57,704,000	47,689,000	59,235,000
DD0113	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU					
A01	Employees Related Expenses.			57,301,000	47,392,000	58,214,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	28,993,000	22,430,000	27,803,000
A011-1	Pay of Officer	19	19	22,549,000	15,982,000	21,354,000
A011-2	Pay of Other Staff	14	14	6,444,000	6,448,000	6,449,000
A012	ALLOWANCES			28,308,000	24,962,000	30,411,000
A012-1	Regular Allowances			27,083,000	23,751,000	29,197,000
A012-2	Other Allowances (excluding			1,225,000	1,211,000	1,214,000
A03	Operating Expenses			1,251,000	855,000	1,251,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			396,000		396,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	644,000
A039	GENERAL			126,000	126,000	126,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			104,000	104,000	104,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU				58,656,000	48,951,000	59,569,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD					
A01	Employees Related Expenses.			76,734,000	53,487,000	74,379,000
A011	PAY	49	49	39,460,000	24,934,000	38,276,000
A011-1	Pay of Officer	33	33	27,306,000	13,192,000	26,127,000
A011-2	Pay of Other Staff	16	16	12,154,000	11,742,000	12,149,000
A012	ALLOWANCES			37,274,000	28,553,000	36,103,000
A012-1	Regular Allowances			36,891,000	27,989,000	35,725,000
A012-2	Other Allowances (excluding			383,000	564,000	378,000
A03	Operating Expenses			7,591,000	6,569,000	7,550,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			148,000	148,000	148,000
A033	UTILITIES			1,116,000	94,000	1,075,000
A038	TRAVEL & TRANSPORTATION			832,000	832,000	832,000
A039	GENERAL			5,495,000	5,495,000	5,495,000
A13	Repairs and Maintenance			221,000	221,000	221,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				84,546,000	60,277,000	82,150,000
HB0322	DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD					
A01	Employees Related Expenses.			80,812,000	65,487,460	81,093,000
A011	PAY	46	46	40,176,000	30,749,000	39,394,000
A011-1	Pay of Officer	25	25	28,039,000	19,624,000	27,246,000
A011-2	Pay of Other Staff	21	21	12,137,000	11,125,000	12,148,000
A012	ALLOWANCES			40,636,000	34,738,460	41,699,000
A012-1	Regular Allowances			40,047,000	33,297,000	41,114,000
A012-2	Other Allowances (excluding			589,000	1,441,460	585,000
A03	Operating Expenses			1,780,000	923,000	1,739,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			857,000		816,000
A038	TRAVEL & TRANSPORTATION			485,000	485,000	485,000
A039	GENERAL			375,000	375,000	375,000
A13	Repairs and Maintenance			517,000	517,000	517,000
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			153,000	153,000	153,000
A132	FURNITURE AND FIXTURE			142,000	142,000	142,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD				83,109,000	66,927,460	83,349,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0090	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			39,765,000	43,293,000	48,759,000
A011	PAY	40	40	18,557,000	20,497,000	21,472,000
A011-1	Pay of Officer	18	18	7,270,000	7,096,000	7,270,000
A011-2	Pay of Other Staff	22	22	11,287,000	13,401,000	14,202,000
A012	ALLOWANCES			21,208,000	22,796,000	27,287,000
A012-1	Regular Allowances			21,205,000	22,795,000	27,286,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			5,571,000	4,987,000	5,571,000
A032	COMMUNICATIONS			457,000	457,000	457,000
A033	UTILITIES			766,000	182,000	766,000
A038	TRAVEL &			1,626,000	1,626,000	1,626,000
	TRANSPORTATION					
A039	GENERAL			2,722,000	2,722,000	2,722,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			884,000	884,000	884,000
A130	TRANSPORT			468,000	468,000	468,000
A131	MACHINERY AND			167,000	167,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			153,000	153,000	153,000
	FIXTURE					
A137	COMPUTER			96,000	96,000	96,000
	EQUIPMENT					
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				46,220,000	50,664,000	55,214,000
JO0091	DISTRICT EDUCATION OFFICER (PRIMARY)					
	JAMSHORO					
A01	Employees Related Expenses.			63,025,000	54,355,325	65,822,000
A011	PAY	43	43	31,581,000	25,844,000	31,509,000
A011-1	Pay of Officer	23	23	23,900,000	18,641,000	23,859,000
A011-2	Pay of Other Staff	20	20	7,681,000	7,203,000	7,650,000
A012	ALLOWANCES			31,444,000	28,511,325	34,313,000
A012-1	Regular Allowances			30,695,000	27,462,000	33,579,000
A012-2	Other Allowances (excluding			749,000	1,049,325	734,000
A03	Operating Expenses			1,552,000	1,449,000	1,552,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			134,000	31,000	134,000
A038	TRAVEL & TRANSPORTATION			758,000	758,000	758,000
A039	GENERAL			548,000	548,000	548,000
A13	Repairs and Maintenance			480,000	480,000	480,000
A130	TRANSPORT			202,000	202,000	202,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	122,000
A132	FURNITURE AND FIXTURE			108,000	108,000	108,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO				65,057,000	56,284,325	67,854,000
KQ2718	DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI					
A01	Employees Related Expenses.			9,639,000	7,162,000	9,274,000
A011	PAY	11	11	4,474,000	3,160,000	4,474,000
A011-1	Pay of Officer	4	4	3,297,000	2,783,000	3,297,000
A011-2	Pay of Other Staff	7	7	1,177,000	377,000	1,177,000
A012	ALLOWANCES			5,165,000	4,002,000	4,800,000
A012-1	Regular Allowances			4,606,000	3,444,000	4,241,000
A012-2	Other Allowances (excluding			559,000	558,000	559,000
A03	Operating Expenses			1,347,000	1,025,000	1,347,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			384,000	62,000	384,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			355,000	355,000	355,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI				11,211,000	8,412,000	10,846,000
MY0081	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			31,963,000	29,026,000	33,571,000
A011	PAY	36	36	14,707,000	13,195,000	14,661,000
A011-1	Pay of Officer	15	15	8,297,000	7,240,000	8,251,000
A011-2	Pay of Other Staff	21	21	6,410,000	5,955,000	6,410,000
A012	ALLOWANCES			17,256,000	15,831,000	18,910,000
A012-1	Regular Allowances			16,026,000	14,601,000	17,680,000
A012-2	Other Allowances (excluding			1,230,000	1,230,000	1,230,000
A03	Operating Expenses			5,051,000	4,467,000	5,051,000
A032	COMMUNICATIONS			237,000	237,000	237,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL & TRANSPORTATION			1,301,000	1,301,000	1,301,000
A039	GENERAL			2,929,000	2,929,000	2,929,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			572,000	572,000	572,000
A130	TRANSPORT			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				37,586,000	37,065,000	39,194,000
MY0082	DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI					
A01	Employees Related Expenses.			33,853,000	21,776,000	32,345,000
A011	PAY	25	25	17,265,000	10,241,000	17,249,000
A011-1	Pay of Officer	13	13	11,220,000	4,412,000	11,217,000
A011-2	Pay of Other Staff	12	12	6,045,000	5,829,000	6,032,000
A012	ALLOWANCES			16,588,000	11,535,000	15,096,000
A012-1	Regular Allowances			16,582,000	11,533,000	15,094,000
A012-2	Other Allowances (excluding			6,000	2,000	2,000
A03	Operating Expenses			2,047,000	1,832,000	2,047,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			246,000	31,000	246,000
A038	TRAVEL & TRANSPORTATION			1,153,000	1,153,000	1,153,000
A039	GENERAL			540,000	540,000	540,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			586,000	586,000	586,000
A130	TRANSPORT			487,000	487,000	487,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI				36,486,000	25,694,000	34,978,000
SB0131	DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			105,625,000	79,824,384	106,658,000
A011	PAY	66	70	52,651,000	37,525,000	52,694,000
A011-1	Pay of Officer	34	34	41,373,000	28,142,000	40,534,000
A011-2	Pay of Other Staff	32	36	11,278,000	9,383,000	12,160,000
A012	ALLOWANCES			52,974,000	42,299,384	53,964,000
A012-1	Regular Allowances			52,302,000	41,181,000	53,295,000
A012-2	Other Allowances (excluding			672,000	1,118,384	669,000
A03	Operating Expenses			5,079,000	4,884,000	5,079,000
A032	COMMUNICATIONS			291,000	291,000	291,000
A033	UTILITIES			319,000	124,000	319,000
A038	TRAVEL & TRANSPORTATION			1,178,000	1,178,000	1,178,000
A039	GENERAL			3,291,000	3,291,000	3,291,000
A13	Repairs and Maintenance			754,000	754,000	754,000
A130	TRANSPORT			249,000	249,000	249,000
A131	MACHINERY AND EQUIPMENT			249,000	249,000	249,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			256,000	256,000	256,000
Total-DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				111,458,000	85,462,384	112,491,000
SB0134	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			82,036,000	68,321,000	86,155,000
A011	PAY	55	57	41,283,000	32,562,000	41,205,000
A011-1	Pay of Officer	28	28	30,427,000	22,319,000	29,901,000
A011-2	Pay of Other Staff	27	29	10,856,000	10,243,000	11,304,000
A012	ALLOWANCES			40,753,000	35,759,000	44,950,000
A012-1	Regular Allowances			40,408,000	35,402,000	44,593,000
A012-2	Other Allowances (excluding			345,000	357,000	357,000
A03	Operating Expenses			4,379,000	4,056,000	4,379,000
A032	COMMUNICATIONS			152,000	152,000	152,000
A033	UTILITIES			323,000		323,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,558,000
A039	GENERAL			2,346,000	2,346,000	2,346,000
A13	Repairs and Maintenance			2,498,000	2,498,000	2,498,000
A130	TRANSPORT			512,000	512,000	512,000
A131	MACHINERY AND EQUIPMENT			739,000	739,000	739,000
A132	FURNITURE AND FIXTURE			579,000	579,000	579,000
A137	COMPUTER EQUIPMENT			668,000	668,000	668,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				88,913,000	74,875,000	93,032,000
SL0018	DISTRICT EDUCATION OFFICER SUJAWAL					
A01	Employees Related Expenses.			7,429,000	3,873,000	8,794,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,423,000	1,866,000	5,646,000
A011-1	Pay of Officer	2	2	1,033,000	1,181,000	1,252,000
A011-2	Pay of Other Staff	5	5	4,390,000	685,000	4,394,000
A012	ALLOWANCES			2,006,000	2,007,000	3,148,000
A012-1	Regular Allowances			2,006,000	2,007,000	3,148,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	814,000	814,000
A038	TRAVEL & TRANSPORTATION			501,000	501,000	501,000
A039	GENERAL			313,000	313,000	313,000
A13	Repairs and Maintenance			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-DISTRICT EDUCATION OFFICER SUJAWAL				8,293,000	4,737,000	9,658,000
TN0082	EDO EDUCATION TM					
A01	Employees Related Expenses.			28,694,000	22,762,000	29,980,000
A011	PAY	33	33	14,669,000	10,409,000	14,662,000
A011-1	Pay of Officer	12	12	5,063,000	925,000	5,063,000
A011-2	Pay of Other Staff	21	21	9,606,000	9,484,000	9,599,000
A012	ALLOWANCES			14,025,000	12,353,000	15,318,000
A012-1	Regular Allowances			13,870,000	12,108,000	15,163,000
A012-2	Other Allowances (excluding			155,000	245,000	155,000
A03	Operating Expenses			3,807,000	3,446,000	3,807,000
A032	COMMUNICATIONS			294,000	294,000	294,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			1,889,000	1,889,000	1,889,000
A039	GENERAL			1,263,000	1,263,000	1,263,000
A13	Repairs and Maintenance			230,000	230,000	230,000
A130	TRANSPORT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-EDO EDUCATION TM				32,731,000	26,438,000	34,017,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0083	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			39,656,000	40,240,000	45,168,000
A011	PAY	29	29	19,427,000	19,564,000	20,287,000
A011-1	Pay of Officer	16	16	10,848,000	10,472,000	10,649,000
A011-2	Pay of Other Staff	13	13	8,579,000	9,092,000	9,638,000
A012	ALLOWANCES			20,229,000	20,676,000	24,881,000
A012-1	Regular Allowances			20,225,000	20,666,000	24,871,000
A012-2	Other Allowances (excluding			4,000	10,000	10,000
A03	Operating Expenses			792,000	467,000	792,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	186,000
A039	GENERAL			205,000	205,000	205,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN				40,448,000	40,707,000	45,960,000
TN0092	ADO FEMALE TLK BULRI SHAH KARIM					
A01	Employees Related Expenses.			4,000	1,000	1,000
A012	ALLOWANCES			4,000	1,000	1,000
A012-1	Regular Allowances			4,000	1,000	1,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,413,000	1,091,000	1,413,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADO FEMALE TLK BULRI SHAH KARIM				1,612,000	1,287,000	1,609,000
TQ0074	EXECUTIVE DISTRICT OFFICER (EDU)					
A01	Employees Related Expenses.			20,561,000	15,402,000	21,429,000
A011	PAY	31	31	11,533,000	7,921,000	11,567,000
A011-1	Pay of Officer	11	11	4,757,000	1,522,000	4,757,000
A011-2	Pay of Other Staff	20	20	6,776,000	6,399,000	6,810,000
A012	ALLOWANCES			9,028,000	7,481,000	9,862,000
A012-1	Regular Allowances			9,028,000	7,481,000	9,862,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,622,000	3,944,000	4,622,000
A032	COMMUNICATIONS			270,000	270,000	270,000
A033	UTILITIES			735,000	57,000	735,000
A038	TRAVEL & TRANSPORTATION			1,304,000	1,304,000	1,304,000
A039	GENERAL			2,313,000	2,313,000	2,313,000
A13	Repairs and Maintenance			731,000	731,000	731,000
A130	TRANSPORT			207,000	207,000	207,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	207,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
A137	COMPUTER EQUIPMENT			96,000	96,000	96,000
Total-EXECUTIVE DISTRICT OFFICER (EDU)				25,914,000	20,077,000	26,782,000
TQ0080	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR					
A01	Employees Related Expenses.			43,451,000	30,141,000	41,765,000
A011	PAY	28	28	21,183,000	13,760,000	21,074,000
A011-1	Pay of Officer	15	15	13,256,000	6,229,000	13,162,000
A011-2	Pay of Other Staff	13	13	7,927,000	7,531,000	7,912,000
A012	ALLOWANCES			22,268,000	16,381,000	20,691,000
A012-1	Regular Allowances			22,094,000	16,216,000	20,526,000
A012-2	Other Allowances (excluding			174,000	165,000	165,000
A03	Operating Expenses			784,000	546,000	784,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			207,000	207,000	207,000
A13	Repairs and Maintenance			178,000	178,000	178,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR				44,413,000	30,865,000	42,727,000
TX0104	EDO EUDCATION					
A01	Employees Related Expenses.			23,961,000	16,746,000	24,442,000
A011	PAY	33	33	12,491,000	7,316,000	12,457,000
A011-1	Pay of Officer	10	10	5,262,000	1,959,000	5,262,000
A011-2	Pay of Other Staff	23	23	7,229,000	5,357,000	7,195,000
A012	ALLOWANCES			11,470,000	9,430,000	11,985,000
A012-1	Regular Allowances			10,467,000	8,429,000	10,984,000
A012-2	Other Allowances (excluding			1,003,000	1,001,000	1,001,000
A03	Operating Expenses			9,912,000	9,392,000	9,912,000
A032	COMMUNICATIONS			679,000	679,000	679,000
A033	UTILITIES			644,000	124,000	644,000
A038	TRAVEL & TRANSPORTATION			2,206,000	2,206,000	2,206,000
A039	GENERAL			6,383,000	6,383,000	6,383,000
A13	Repairs and Maintenance			1,689,000	1,689,000	1,689,000
A130	TRANSPORT			444,000	444,000	444,000
A131	MACHINERY AND EQUIPMENT			413,000	413,000	413,000
A132	FURNITURE AND FIXTURE			438,000	438,000	438,000
A137	COMPUTER EQUIPMENT			394,000	394,000	394,000
Total-EDO EUDCATION				35,562,000	27,827,000	36,043,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0105	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA					
A01	Employees Related Expenses.			51,214,000	39,949,565	50,293,000
A011	PAY	50	50	25,825,000	18,537,000	24,734,000
A011-1	Pay of Officer	37	37	19,925,000	13,542,000	18,832,000
A011-2	Pay of Other Staff	13	13	5,900,000	4,995,000	5,902,000
A012	ALLOWANCES			25,389,000	21,412,565	25,559,000
A012-1	Regular Allowances			24,108,000	19,338,000	24,285,000
A012-2	Other Allowances (excluding			1,281,000	2,074,565	1,274,000
A03	Operating Expenses			5,331,000	5,054,000	5,331,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			463,000	186,000	463,000
A038	TRAVEL & TRANSPORTATION			2,857,000	2,857,000	2,857,000
A039	GENERAL			1,969,000	1,969,000	1,969,000
A13	Repairs and Maintenance			1,791,000	1,791,000	1,791,000
A130	TRANSPORT			676,000	676,000	676,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	188,000
A132	FURNITURE AND FIXTURE			566,000	566,000	566,000
A137	COMPUTER EQUIPMENT			361,000	361,000	361,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA				58,336,000	46,794,565	57,415,000
BI0593	DO EDU ELEMENTRY (M/F) BADIN					
A01	Employees Related Expenses.			34,538,000	32,908,000	37,601,000
A011	PAY	30	30	18,150,000	16,610,000	17,810,000
A011-1	Pay of Officer	20	20	10,240,000	9,554,000	9,891,000
A011-2	Pay of Other Staff	10	10	7,910,000	7,056,000	7,919,000
A012	ALLOWANCES			16,388,000	16,298,000	19,791,000
A012-1	Regular Allowances			16,385,000	16,298,000	19,788,000
A012-2	Other Allowances (excluding			3,000		3,000
A03	Operating Expenses			1,671,000	1,335,000	1,671,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			336,000		336,000
A038	TRAVEL & TRANSPORTATION			954,000	954,000	954,000
A039	GENERAL			242,000	242,000	242,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
A137	COMPUTER EQUIPMENT			23,000	23,000	23,000
Total-DO EDU ELEMENTRY (M/F) BADIN				36,377,000	34,411,000	39,440,000
DD0407	DO ELEMENTARY M F DADU					
A01	Employees Related Expenses.			59,950,000	46,977,000	59,305,000
A011	PAY	32	32	28,903,000	21,183,000	27,925,000
A011-1	Pay of Officer	21	21	22,262,000	14,420,000	20,767,000
A011-2	Pay of Other Staff	11	11	6,641,000	6,763,000	7,158,000
A012	ALLOWANCES			31,047,000	25,794,000	31,380,000
A012-1	Regular Allowances			27,714,000	22,487,000	28,069,000
A012-2	Other Allowances (excluding			3,333,000	3,307,000	3,311,000
A03	Operating Expenses			1,278,000	882,000	1,278,000
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			396,000		396,000
A038	TRAVEL & TRANSPORTATION			655,000	655,000	655,000
A039	GENERAL			91,000	91,000	91,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			74,000	74,000	74,000
A130	TRANSPORT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DO ELEMENTARY M F DADU				61,302,000	50,633,000	60,657,000
GO0291	DO EDUCATION ELEMENTARY GHOTKI					
A01	Employees Related Expenses.			52,034,000	40,414,000	51,982,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	27,226,000	20,003,000	26,395,000
A011-1	Pay of Officer	20	20	21,365,000	15,023,000	20,517,000
A011-2	Pay of Other Staff	11	11	5,861,000	4,980,000	5,878,000
A012	ALLOWANCES			24,808,000	20,411,000	25,587,000
A012-1	Regular Allowances			24,780,000	20,386,000	25,562,000
A012-2	Other Allowances (excluding			28,000	25,000	25,000
A03	Operating Expenses			4,842,000	1,173,000	4,842,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			3,670,000	1,000	3,670,000
A038	TRAVEL & TRANSPORTATION			785,000	785,000	785,000
A039	GENERAL			329,000	329,000	329,000
A13	Repairs and Maintenance			389,000	389,000	389,000
A130	TRANSPORT			246,000	246,000	246,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DO EDUCATION ELEMENTARY GHOTKI				57,265,000	41,976,000	57,213,000
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			24,900,000	21,048,000	26,136,000
A011	PAY	28	28	12,815,000	10,272,000	12,719,000
A011-1	Pay of Officer	17	17	10,757,000	9,223,000	10,666,000
A011-2	Pay of Other Staff	11	11	2,058,000	1,049,000	2,053,000
A012	ALLOWANCES			12,085,000	10,776,000	13,417,000
A012-1	Regular Allowances			12,044,000	10,735,000	13,376,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			4,827,000	3,625,000	4,827,000
A032	COMMUNICATIONS			181,000	181,000	181,000
A033	UTILITIES			1,851,000	649,000	1,851,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			2,274,000	2,274,000	2,274,000
A13	Repairs and Maintenance			615,000	615,000	615,000
A130	TRANSPORT			170,000	170,000	170,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	170,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			170,000	170,000	170,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-DEO (ES&HS) DISTRICT KEAMARI KARACHI				30,342,000	25,288,000	31,578,000
LN0518	DOE (ELEMENTARY M&F					
A01	Employees Related Expenses.			86,843,000	74,334,000	94,072,000
A011	PAY	50	57	42,851,000	35,714,000	44,222,000
A011-1	Pay of Officer	22	22	27,564,000	22,186,000	27,072,000
A011-2	Pay of Other Staff	28	35	15,287,000	13,528,000	17,150,000
A012	ALLOWANCES			43,992,000	38,620,000	49,850,000
A012-1	Regular Allowances			43,904,000	38,545,000	49,762,000
A012-2	Other Allowances (excluding			88,000	75,000	88,000
A03	Operating Expenses			21,635,000	19,178,000	21,635,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			2,457,000		2,457,000
A038	TRAVEL & TRANSPORTATION			2,831,000	2,831,000	2,831,000
A039	GENERAL			16,239,000	16,239,000	16,239,000
A13	Repairs and Maintenance			483,000	483,000	483,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			260,000	260,000	260,000
Total-DOE (ELEMENTARY M&F				108,961,000	93,995,000	116,190,000
MX0377	DISTRICT OFFICER EDUCATION ELEMENTARY					
A01	Employees Related Expenses.			42,094,000	43,169,000	48,695,000
A011	PAY	30	30	21,360,000	20,866,000	21,897,000
A011-1	Pay of Officer	18	18	16,687,000	15,793,000	16,520,000
A011-2	Pay of Other Staff	12	12	4,673,000	5,073,000	5,377,000
A012	ALLOWANCES			20,734,000	22,303,000	26,798,000
A012-1	Regular Allowances			20,680,000	22,251,000	26,746,000
A012-2	Other Allowances (excluding			54,000	52,000	52,000
A03	Operating Expenses			968,000	777,000	968,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			258,000	67,000	258,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	275,000
A039	GENERAL			333,000	333,000	333,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DISTRICT OFFICER EDUCATION ELEMENTARY				43,155,000	44,039,000	49,756,000
MY0234	DISTRICT OFFICER (ELEMENTARY M/F)					
A01	Employees Related Expenses.			24,941,000	26,084,000	29,459,000
A011	PAY	29	29	12,407,000	12,194,000	12,861,000
A011-1	Pay of Officer	13	13	5,672,000	5,379,000	5,637,000
A011-2	Pay of Other Staff	16	16	6,735,000	6,815,000	7,224,000
A012	ALLOWANCES			12,534,000	13,890,000	16,598,000
A012-1	Regular Allowances			12,533,000	13,890,000	16,598,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			1,146,000	902,000	1,146,000
A032	COMMUNICATIONS			99,000	99,000	99,000
A033	UTILITIES			244,000		244,000
A038	TRAVEL & TRANSPORTATION			453,000	453,000	453,000
A039	GENERAL			350,000	350,000	350,000
A13	Repairs and Maintenance			340,000	340,000	340,000
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			88,000	88,000	88,000
Total-DISTRICT OFFICER (ELEMENTARY M/F)				26,427,000	27,326,000	30,945,000
NX0382	DISTRICT OFFICER EDU NAUSHERO FEROZE					
A01	Employees Related Expenses.			103,137,000	90,870,000	108,424,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	157	157	50,419,000	42,567,000	49,924,000
A011-1	Pay of Officer	17	17	17,302,000	11,026,000	16,762,000
A011-2	Pay of Other Staff	140	140	33,117,000	31,541,000	33,162,000
A012	ALLOWANCES			52,718,000	48,303,000	58,500,000
A012-1	Regular Allowances			52,440,000	48,015,000	58,212,000
A012-2	Other Allowances (excluding			278,000	288,000	288,000
A03	Operating Expenses			1,999,000	1,720,000	1,999,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			279,000		279,000
A038	TRAVEL & TRANSPORTATION			513,000	513,000	513,000
A039	GENERAL			1,148,000	1,148,000	1,148,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-DISTRICT OFFICER EDU NAUSHERO FEROZE				105,372,000	92,826,000	110,659,000
QS0294	DISTRICT OFFICER EDUCATION ELEM M/F					
A01	Employees Related Expenses.			52,007,000	44,496,000	54,476,000
A011	PAY	33	33	25,282,000	20,219,000	25,046,000
A011-1	Pay of Officer	21	21	14,877,000	12,069,000	14,710,000
A011-2	Pay of Other Staff	12	12	10,405,000	8,150,000	10,336,000
A012	ALLOWANCES			26,725,000	24,277,000	29,430,000
A012-1	Regular Allowances			24,420,000	21,968,000	27,121,000
A012-2	Other Allowances (excluding			2,305,000	2,309,000	2,309,000
A03	Operating Expenses			1,331,000	1,036,000	1,331,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			842,000	842,000	842,000
A039	GENERAL			134,000	134,000	134,000
A13	Repairs and Maintenance			176,000	176,000	176,000
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DISTRICT OFFICER EDUCATION ELEM M/F				53,514,000	45,708,000	55,983,000
SN0425	DISTRICT OFFICER ELEMENTARY M/F SANGHAR					
A01	Employees Related Expenses.			56,678,000	38,967,000	54,330,000
A011	PAY	30	30	28,384,000	18,817,000	28,461,000
A011-1	Pay of Officer	20	20	21,499,000	12,540,000	21,547,000
A011-2	Pay of Other Staff	10	10	6,885,000	6,277,000	6,914,000
A012	ALLOWANCES			28,294,000	20,150,000	25,869,000
A012-1	Regular Allowances			27,666,000	19,532,000	25,251,000
A012-2	Other Allowances (excluding			628,000	618,000	618,000
A03	Operating Expenses			895,000	642,000	895,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			253,000		253,000
A038	TRAVEL & TRANSPORTATION			361,000	361,000	361,000
A039	GENERAL			160,000	160,000	160,000
A13	Repairs and Maintenance			295,000	295,000	295,000
A130	TRANSPORT			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
Total-DISTRICT OFFICER ELEMENTARY M/F SANGHAR				57,868,000	39,904,000	55,520,000
SQ0370	DISTRICT OFFICER ELEMENTARY SHIKARPUR					
A01	Employees Related Expenses.			72,666,000	61,575,000	74,753,000
A011	PAY	36	37	36,105,000	29,588,000	35,498,000
A011-1	Pay of Officer	20	21	24,865,000	20,269,000	24,281,000
A011-2	Pay of Other Staff	16	16	11,240,000	9,319,000	11,217,000
A012	ALLOWANCES			36,561,000	31,987,000	39,255,000
A012-1	Regular Allowances			35,224,000	30,674,000	37,942,000
A012-2	Other Allowances (excluding			1,337,000	1,313,000	1,313,000
A03	Operating Expenses			1,553,000	1,534,000	1,553,000
A032	COMMUNICATIONS			162,000	162,000	162,000
A033	UTILITIES			19,000		19,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	642,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A039	GENERAL			730,000	730,000	730,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			1,854,000	1,854,000	1,854,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			1,098,000	1,098,000	1,098,000
A132	FURNITURE AND FIXTURE			678,000	678,000	678,000
Total-DISTRICT OFFICER ELEMENTARY SHIKARPUR				76,073,000	65,363,000	78,160,000
SY0509	DISTRICT.OFFR EDU ELEMENTRY SUKKUR					
A01	Employees Related Expenses.			46,672,000	48,176,000	55,599,000
A011	PAY	30	30	23,595,000	23,702,000	25,990,000
A011-1	Pay of Officer	16	16	18,612,000	19,921,000	21,025,000
A011-2	Pay of Other Staff	14	14	4,983,000	3,781,000	4,965,000
A012	ALLOWANCES			23,077,000	24,474,000	29,609,000
A012-1	Regular Allowances			23,051,000	24,427,000	29,562,000
A012-2	Other Allowances (excluding			26,000	47,000	47,000
A03	Operating Expenses			9,950,000	9,950,000	9,950,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			9,827,000	9,827,000	9,827,000
A13	Repairs and Maintenance			193,000	193,000	193,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DISTRICT.OFFR EDU ELEMENTRY SUKKUR				56,815,000	58,319,000	65,742,000
TN0225	DO ELEMENTRY TM KHAN					
A01	Employees Related Expenses.			51,495,000	41,851,000	52,960,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	26,417,000	20,428,000	26,445,000
A011-1	Pay of Officer	20	20	16,925,000	12,320,000	16,953,000
A011-2	Pay of Other Staff	16	16	9,492,000	8,108,000	9,492,000
A012	ALLOWANCES			25,078,000	21,423,000	26,515,000
A012-1	Regular Allowances			25,066,000	21,319,000	26,511,000
A012-2	Other Allowances (excluding			12,000	104,000	4,000
A03	Operating Expenses			2,385,000	2,385,000	2,385,000
A038	TRAVEL & TRANSPORTATION			2,043,000	2,043,000	2,043,000
A039	GENERAL			342,000	342,000	342,000
A13	Repairs and Maintenance			273,000	273,000	273,000
A130	TRANSPORT			179,000	179,000	179,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-DO ELEMENTRY TM KHAN				54,153,000	44,509,000	55,618,000
TQ0227	DISTRICT OFFICER (EDU) ELEMENTRY					
A01	Employees Related Expenses.			47,898,000	37,404,000	49,278,000
A011	PAY	33	33	24,205,000	17,904,000	24,655,000
A011-1	Pay of Officer	16	16	14,705,000	8,405,000	14,587,000
A011-2	Pay of Other Staff	17	17	9,500,000	9,499,000	10,068,000
A012	ALLOWANCES			23,693,000	19,500,000	24,623,000
A012-1	Regular Allowances			23,692,000	19,500,000	24,623,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			2,261,000	2,119,000	2,261,000
A032	COMMUNICATIONS			252,000	252,000	252,000
A033	UTILITIES			142,000		142,000
A038	TRAVEL & TRANSPORTATION			1,605,000	1,605,000	1,605,000
A039	GENERAL			262,000	262,000	262,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			154,000	154,000	154,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-DISTRICT OFFICER (EDU) ELEMENTRY				50,313,000	42,077,000	51,693,000
TX0397	DO. ELEMENTARY M/F THATTA					
A01	Employees Related Expenses.			58,997,000	56,826,000	65,183,000
A011	PAY	42	42	29,884,000	27,796,000	30,045,000
A011-1	Pay of Officer	25	25	21,868,000	20,821,000	22,026,000
A011-2	Pay of Other Staff	17	17	8,016,000	6,975,000	8,019,000
A012	ALLOWANCES			29,113,000	29,030,000	35,138,000
A012-1	Regular Allowances			28,827,000	28,748,000	34,856,000
A012-2	Other Allowances (excluding			286,000	282,000	282,000
A03	Operating Expenses			2,447,000	2,081,000	2,447,000
A032	COMMUNICATIONS			217,000	217,000	217,000
A033	UTILITIES			366,000		366,000
A038	TRAVEL & TRANSPORTATION			1,253,000	1,253,000	1,253,000
A039	GENERAL			611,000	611,000	611,000
A13	Repairs and Maintenance			1,109,000	1,109,000	1,109,000
A130	TRANSPORT			413,000	413,000	413,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A137	COMPUTER EQUIPMENT			185,000	185,000	185,000
Total-DO. ELEMENTARY M/F THATTA				62,553,000	60,016,000	68,739,000
UT0325	DISTRICT OFFICER ELEMENTARY M/F UMERKOT					
A01	Employees Related Expenses.			60,364,000	47,792,000	60,189,000
A011	PAY	36	36	29,641,000	23,007,000	29,457,000
A011-1	Pay of Officer	19	19	20,320,000	14,005,000	20,136,000
A011-2	Pay of Other Staff	17	17	9,321,000	9,002,000	9,321,000
A012	ALLOWANCES			30,723,000	24,785,000	30,732,000
A012-1	Regular Allowances			30,694,000	24,775,000	30,722,000
A012-2	Other Allowances (excluding			29,000	10,000	10,000
A03	Operating Expenses			1,301,000	1,301,000	1,301,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	996,000
A039	GENERAL			236,000	236,000	236,000
A13	Repairs and Maintenance			564,000	564,000	564,000
A130	TRANSPORT			410,000	410,000	410,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			78,000	78,000	78,000
Total-DISTRICT OFFICER ELEMENTARY M/F UMERKOT				62,229,000	49,657,000	62,054,000
GO0079	EDO EDUCATION GHOTKI					
A01	Employees Related Expenses.			22,175,000	18,572,000	23,189,000
A011	PAY	25	25	10,992,000	8,491,000	10,891,000
A011-1	Pay of Officer	8	8	3,901,000	3,249,000	3,859,000
A011-2	Pay of Other Staff	17	17	7,091,000	5,242,000	7,032,000
A012	ALLOWANCES			11,183,000	10,081,000	12,298,000
A012-1	Regular Allowances			10,673,000	9,571,000	11,788,000
A012-2	Other Allowances (excluding			510,000	510,000	510,000
A03	Operating Expenses			6,891,000	6,889,000	6,891,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			2,000		2,000
A038	TRAVEL & TRANSPORTATION			2,457,000	2,457,000	2,457,000
A039	GENERAL			4,285,000	4,285,000	4,285,000
A13	Repairs and Maintenance			792,000	792,000	792,000
A130	TRANSPORT			366,000	366,000	366,000
A131	MACHINERY AND EQUIPMENT			246,000	246,000	246,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
Total-EDO EDUCATION GHOTKI				29,858,000	26,253,000	30,872,000
KX0127	EXECUTIVE DISTRICT OFFICER (EDUCATION)					
A01	Employees Related Expenses.			30,758,000	24,921,000	31,800,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	15,331,000	11,641,000	15,328,000
A011-1	Pay of Officer	16	16	7,283,000	4,553,000	7,283,000
A011-2	Pay of Other Staff	25	25	8,048,000	7,088,000	8,045,000
A012	ALLOWANCES			15,427,000	13,280,000	16,472,000
A012-1	Regular Allowances			15,421,000	13,278,000	16,470,000
A012-2	Other Allowances (excluding			6,000	2,000	2,000
A03	Operating Expenses			8,709,000	8,163,000	8,709,000
A032	COMMUNICATIONS			403,000	403,000	403,000
A033	UTILITIES			546,000		546,000
A038	TRAVEL & TRANSPORTATION			1,190,000	1,190,000	1,190,000
A039	GENERAL			6,570,000	6,570,000	6,570,000
A13	Repairs and Maintenance			324,000	324,000	324,000
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				39,791,000	33,408,000	40,833,000
KX0131	DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR					
A01	Employees Related Expenses.			57,831,000	44,482,000	58,310,000
A011	PAY	39	39	29,235,000	21,502,000	29,604,000
A011-1	Pay of Officer	19	19	18,154,000	12,338,000	18,532,000
A011-2	Pay of Other Staff	20	20	11,081,000	9,164,000	11,072,000
A012	ALLOWANCES			28,596,000	22,980,000	28,706,000
A012-1	Regular Allowances			28,135,000	22,530,000	28,256,000
A012-2	Other Allowances (excluding			461,000	450,000	450,000
A03	Operating Expenses			780,000	703,000	780,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			77,000		77,000
A038	TRAVEL & TRANSPORTATION			571,000	571,000	571,000
A039	GENERAL			89,000	89,000	89,000
A13	Repairs and Maintenance			115,000	115,000	115,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) KHAIRPUR				58,726,000	45,300,000	59,205,000
KX0132	DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR					
A01	Employees Related Expenses.			59,550,000	54,226,000	63,273,000
A011	PAY	40	40	28,734,000	25,135,000	28,419,000
A011-1	Pay of Officer	17	17	19,077,000	16,898,000	18,754,000
A011-2	Pay of Other Staff	23	23	9,657,000	8,237,000	9,665,000
A012	ALLOWANCES			30,816,000	29,091,000	34,854,000
A012-1	Regular Allowances			28,130,000	26,431,000	32,194,000
A012-2	Other Allowances (excluding			2,686,000	2,660,000	2,660,000
A03	Operating Expenses			1,518,000	1,152,000	1,518,000
A032	COMMUNICATIONS			241,000	241,000	241,000
A033	UTILITIES			366,000		366,000
A038	TRAVEL & TRANSPORTATION			633,000	633,000	633,000
A039	GENERAL			278,000	278,000	278,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			290,000	290,000	290,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) KHAIRPUR				61,358,000	56,868,000	65,081,000
NX0088	EXECUTIVE DISTRICT OFFICER (EDUCATION)					
A01	Employees Related Expenses.			67,338,000	31,448,000	69,374,000
A011	PAY	113	113	43,735,000	14,718,000	43,739,000
A011-1	Pay of Officer	96	96	34,814,000	7,638,000	34,814,000
A011-2	Pay of Other Staff	17	17	8,921,000	7,080,000	8,925,000
A012	ALLOWANCES			23,603,000	16,730,000	25,635,000
A012-1	Regular Allowances			22,994,000	16,121,000	25,026,000
A012-2	Other Allowances (excluding			609,000	609,000	609,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			10,116,000	9,805,000	10,116,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			567,000	256,000	567,000
A038	TRAVEL & TRANSPORTATION			721,000	721,000	721,000
A039	GENERAL			8,816,000	8,816,000	8,816,000
A13	Repairs and Maintenance			310,000	310,000	310,000
A130	TRANSPORT			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				77,764,000	41,563,000	79,800,000
NX0089	DISTRICT EDUCATION OFFICER (ES&HS)					
	NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			54,053,000	36,863,000	51,539,000
A011	PAY	42	42	27,556,000	17,377,000	26,593,000
A011-1	Pay of Officer	19	19	14,682,000	7,552,000	13,716,000
A011-2	Pay of Other Staff	23	23	12,874,000	9,825,000	12,877,000
A012	ALLOWANCES			26,497,000	19,486,000	24,946,000
A012-1	Regular Allowances			26,496,000	19,486,000	24,946,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			546,000	546,000	546,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	325,000
A039	GENERAL			141,000	141,000	141,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			237,000	237,000	237,000
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DISTRICT EDUCATION OFFICER (ES&HS)				54,836,000	39,146,000	52,322,000
NAUSHEHRO FEROZE						

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR					
A01	Employees Related Expenses.			98,737,000	83,815,000	102,027,000
A011	PAY	60	60	47,585,000	38,594,000	47,118,000
A011-1	Pay of Officer	29	29	32,180,000	25,606,000	31,781,000
A011-2	Pay of Other Staff	31	31	15,405,000	12,988,000	15,337,000
A012	ALLOWANCES			51,152,000	45,221,000	54,909,000
A012-1	Regular Allowances			48,203,000	42,272,000	51,960,000
A012-2	Other Allowances (excluding			2,949,000	2,949,000	2,949,000
A03	Operating Expenses			7,253,000	4,244,000	7,253,000
A032	COMMUNICATIONS			423,000	423,000	423,000
A033	UTILITIES			3,235,000	226,000	3,235,000
A038	TRAVEL & TRANSPORTATION			1,877,000	1,877,000	1,877,000
A039	GENERAL			1,718,000	1,718,000	1,718,000
A13	Repairs and Maintenance			1,470,000	1,470,000	1,470,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				107,460,000	89,529,000	110,750,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR					
A01	Employees Related Expenses.			49,890,000	43,354,000	52,518,000
A011	PAY	38	38	24,668,000	20,558,000	24,648,000
A011-1	Pay of Officer	20	20	12,063,000	10,247,000	12,096,000
A011-2	Pay of Other Staff	18	18	12,605,000	10,311,000	12,552,000
A012	ALLOWANCES			25,222,000	22,796,000	27,870,000
A012-1	Regular Allowances			24,783,000	22,376,000	27,450,000
A012-2	Other Allowances (excluding			439,000	420,000	420,000
A03	Operating Expenses			2,856,000	2,856,000	2,856,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			1,642,000	1,642,000	1,642,000
A039	GENERAL			1,079,000	1,079,000	1,079,000
A13	Repairs and Maintenance			1,138,000	1,138,000	1,138,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			435,000	435,000	435,000
A131	MACHINERY AND EQUIPMENT			435,000	435,000	435,000
A132	FURNITURE AND FIXTURE			268,000	268,000	268,000
Total-DISTRICT EDUCATION OFFICER (ES&HS)				53,884,000	47,348,000	56,512,000
SUKKUR						
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI					
A01	Employees Related Expenses.			216,762,000	133,284,000	207,313,000
A011	PAY	194	144	126,840,000	61,666,000	109,904,000
A011-1	Pay of Officer	110	60	91,225,000	29,573,000	74,366,000
A011-2	Pay of Other Staff	84	84	35,615,000	32,093,000	35,538,000
A012	ALLOWANCES			89,922,000	71,618,000	97,409,000
A012-1	Regular Allowances			87,022,000	68,730,000	94,513,000
A012-2	Other Allowances (excluding			2,900,000	2,888,000	2,896,000
A03	Operating Expenses			21,357,000	20,537,000	21,357,000
A032	COMMUNICATIONS			505,000	505,000	505,000
A033	UTILITIES			944,000	124,000	944,000
A034	OCCUPANCY COSTS			1,406,000	1,406,000	1,406,000
A038	TRAVEL & TRANSPORTATION			3,232,000	3,232,000	3,232,000
A039	GENERAL			15,270,000	15,270,000	15,270,000
A13	Repairs and Maintenance			1,273,000	1,273,000	1,273,000
A130	TRANSPORT			224,000	224,000	224,000
A131	MACHINERY AND EQUIPMENT			390,000	390,000	390,000
A132	FURNITURE AND FIXTURE			423,000	423,000	423,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-DIRECTOR (ELEM-SEC & H-SEC) KARACHI				239,392,000	155,094,000	229,943,000
KQ2023	DEO (ELEM-SEC & H-SEC) DISTRICT EAST					
A01	Employees Related Expenses.			33,963,000	34,073,000	40,347,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	17,359,000	16,436,000	18,886,000
A011-1	Pay of Officer	17	17	11,691,000	12,506,000	13,245,000
A011-2	Pay of Other Staff	13	13	5,668,000	3,930,000	5,641,000
A012	ALLOWANCES			16,604,000	17,637,000	21,461,000
A012-1	Regular Allowances			16,493,000	17,565,000	21,350,000
A012-2	Other Allowances (excluding			111,000	72,000	111,000
A03	Operating Expenses			1,595,000	1,031,000	1,595,000
A032	COMMUNICATIONS			124,000	124,000	124,000
A033	UTILITIES			626,000	62,000	626,000
A038	TRAVEL & TRANSPORTATION			417,000	417,000	417,000
A039	GENERAL			428,000	428,000	428,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT EAST				35,768,000	35,314,000	42,152,000
KQ2025	DEO (ELEM-SEC & H-SEC) DISTRICT WEST					
A01	Employees Related Expenses.			71,072,000	32,794,000	76,451,000
A011	PAY	173	173	48,828,000	14,938,000	48,705,000
A011-1	Pay of Officer	67	67	31,909,000	4,991,000	31,843,000
A011-2	Pay of Other Staff	106	106	16,919,000	9,947,000	16,862,000
A012	ALLOWANCES			22,244,000	17,856,000	27,746,000
A012-1	Regular Allowances			21,397,000	17,009,000	26,899,000
A012-2	Other Allowances (excluding			847,000	847,000	847,000
A03	Operating Expenses			1,671,000	1,129,000	1,671,000
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			604,000	62,000	604,000
A038	TRAVEL & TRANSPORTATION			559,000	559,000	559,000
A039	GENERAL			335,000	335,000	335,000
A13	Repairs and Maintenance			592,000	592,000	592,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	222,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT WEST				73,335,000	34,515,000	78,714,000
KQ2027	DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL					
A01	Employees Related Expenses.			38,472,000	37,004,840	42,495,000
A011	PAY	28	28	19,553,000	17,493,000	19,657,000
A011-1	Pay of Officer	18	18	13,954,000	12,929,000	14,068,000
A011-2	Pay of Other Staff	10	10	5,599,000	4,564,000	5,589,000
A012	ALLOWANCES			18,919,000	19,511,840	22,838,000
A012-1	Regular Allowances			18,474,000	18,368,000	22,394,000
A012-2	Other Allowances (excluding			445,000	1,143,840	444,000
A03	Operating Expenses			2,737,000	2,495,000	2,737,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			469,000	227,000	469,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	610,000
A039	GENERAL			1,566,000	1,566,000	1,566,000
A13	Repairs and Maintenance			1,286,000	1,286,000	1,286,000
A130	TRANSPORT			366,000	366,000	366,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			289,000	289,000	289,000
A137	COMPUTER EQUIPMENT			316,000	316,000	316,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL				42,495,000	40,785,840	46,518,000
KQ2029	DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH					
A01	Employees Related Expenses.			30,826,000	27,166,727	32,632,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	15,357,000	12,685,000	15,461,000
A011-1	Pay of Officer	17	17	11,612,000	10,100,000	11,734,000
A011-2	Pay of Other Staff	10	10	3,745,000	2,585,000	3,727,000
A012	ALLOWANCES			15,469,000	14,481,727	17,171,000
A012-1	Regular Allowances			15,247,000	13,825,000	16,954,000
A012-2	Other Allowances (excluding			222,000	656,727	217,000
A03	Operating Expenses			675,000	539,000	675,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			227,000	91,000	227,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	103,000
A039	GENERAL			235,000	235,000	235,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			346,000	346,000	346,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH				32,147,000	28,351,727	33,653,000
KQ2031	DEO (ELEM-SEC & H-SEC) DISTRICT MALIR					
A01	Employees Related Expenses.			35,283,000	33,566,000	38,601,000
A011	PAY	30	30	17,707,000	16,540,000	17,774,000
A011-1	Pay of Officer	17	17	13,388,000	12,735,000	13,468,000
A011-2	Pay of Other Staff	13	13	4,319,000	3,805,000	4,306,000
A012	ALLOWANCES			17,576,000	17,026,000	20,827,000
A012-1	Regular Allowances			17,134,000	16,762,000	20,385,000
A012-2	Other Allowances (excluding			442,000	264,000	442,000
A03	Operating Expenses			1,558,000	1,265,000	1,558,000
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			339,000	46,000	339,000
A038	TRAVEL & TRANSPORTATION			959,000	959,000	959,000
A039	GENERAL			147,000	147,000	147,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			115,000	115,000	115,000
A130	TRANSPORT			61,000	61,000	61,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT MALIR				36,956,000	34,946,000	40,274,000
KQ2033	DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI					
A01	Employees Related Expenses.			44,656,000	37,055,000	46,279,000
A011	PAY	27	27	22,351,000	17,780,000	22,429,000
A011-1	Pay of Officer	16	16	14,684,000	11,505,000	14,769,000
A011-2	Pay of Other Staff	11	11	7,667,000	6,275,000	7,660,000
A012	ALLOWANCES			22,305,000	19,275,000	23,850,000
A012-1	Regular Allowances			21,746,000	18,716,000	23,291,000
A012-2	Other Allowances (excluding			559,000	559,000	559,000
A03	Operating Expenses			1,582,000	1,260,000	1,582,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			384,000	62,000	384,000
A038	TRAVEL & TRANSPORTATION			621,000	621,000	621,000
A039	GENERAL			490,000	490,000	490,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI				46,463,000	38,540,000	48,086,000
092102 Total-ADMINISTRATION				4,550,081,000	3,665,420,301	4,680,437,000
092120 OTHERS						
JK0091	DISTRICT OFFICER EDU (SPORTS) JACOBABAD					
A01	Employees Related Expenses.			15,722,000	14,180,000	16,875,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	7,529,000	6,702,000	7,787,000
A011-1	Pay of Officer	2	2	1,313,000	1,574,000	1,667,000
A011-2	Pay of Other Staff	13	13	6,216,000	5,128,000	6,120,000
A012	ALLOWANCES			8,193,000	7,478,000	9,088,000
A012-1	Regular Allowances			8,193,000	7,478,000	9,088,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			115,000	115,000	115,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A038	TRAVEL &			17,000	17,000	17,000
	TRANSPORTATION					
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			104,000	104,000	104,000
A130	TRANSPORT			46,000	46,000	46,000
A131	MACHINERY AND			28,000	28,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	30,000
	FIXTURE					
Total-DISTRICT OFFICER EDU (SPORTS) JACOBABAD				15,941,000	14,399,000	17,094,000
JK0092	DISTRICT OFFICER EDU (ACDEMIC & TRG)					
A01	Employees Related Expenses.			21,034,000	19,629,000	23,513,000
A011	PAY	16	16	10,427,000	8,715,000	10,412,000
A011-1	Pay of Officer	5	5	2,573,000	987,000	2,558,000
A011-2	Pay of Other Staff	11	11	7,854,000	7,728,000	7,854,000
A012	ALLOWANCES			10,607,000	10,914,000	13,101,000
A012-1	Regular Allowances			9,965,000	10,272,000	12,459,000
A012-2	Other Allowances (excluding			642,000	642,000	642,000
A03	Operating Expenses			1,064,000	1,064,000	1,064,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			19,000	19,000	19,000
A038	TRAVEL &			757,000	757,000	757,000
	TRANSPORTATION					
A039	GENERAL			214,000	214,000	214,000
A13	Repairs and Maintenance			386,000	386,000	386,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND			126,000	126,000	126,000
	EQUIPMENT					
A132	FURNITURE AND			134,000	134,000	134,000
	FIXTURE					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER EDU (ACDEMIC & TRG)				22,484,000	21,079,000	24,963,000
KK0068	D.O EDU: (SPORTS) K.MORE @ K.KOT					
A01	Employees Related Expenses.			10,698,000	8,287,000	11,076,000
A011	PAY	9	9	5,611,000	3,909,000	5,559,000
A011-1	Pay of Officer	4	4	2,343,000	1,126,000	2,276,000
A011-2	Pay of Other Staff	5	5	3,268,000	2,783,000	3,283,000
A012	ALLOWANCES			5,087,000	4,378,000	5,517,000
A012-1	Regular Allowances			5,079,000	4,375,000	5,514,000
A012-2	Other Allowances (excluding			8,000	3,000	3,000
A03	Operating Expenses			1,151,000	1,151,000	1,151,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	146,000
A039	GENERAL			937,000	937,000	937,000
A13	Repairs and Maintenance			230,000	230,000	230,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-D.O EDU: (SPORTS) K.MORE @ K.KOT				12,079,000	9,668,000	12,457,000
KK0069	D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT					
A01	Employees Related Expenses.			11,610,000	9,550,000	12,725,000
A011	PAY	9	9	6,304,000	4,452,000	6,324,000
A011-1	Pay of Officer	4	4	2,290,000	937,000	2,259,000
A011-2	Pay of Other Staff	5	5	4,014,000	3,515,000	4,065,000
A012	ALLOWANCES			5,306,000	5,098,000	6,401,000
A012-1	Regular Allowances			5,306,000	5,098,000	6,401,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,728,000	1,728,000	1,728,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			1,382,000	1,382,000	1,382,000
A13	Repairs and Maintenance			459,000	459,000	459,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
Total-D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT				13,797,000	11,737,000	14,912,000
LN0167	DIST OFFICER EDUCATION SPORTS LARKANA					
A01	Employees Related Expenses.			10,628,000	8,404,000	11,101,000
A011	PAY	15	15	5,397,000	3,819,000	5,392,000
A011-1	Pay of Officer	3	3	1,103,000	561,000	1,103,000
A011-2	Pay of Other Staff	12	12	4,294,000	3,258,000	4,289,000
A012	ALLOWANCES			5,231,000	4,585,000	5,709,000
A012-1	Regular Allowances			5,231,000	4,585,000	5,709,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,122,000	1,122,000	1,122,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	504,000
A039	GENERAL			577,000	577,000	577,000
A13	Repairs and Maintenance			249,000	249,000	249,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DIST OFFICER EDUCATION SPORTS LARKANA				11,999,000	9,775,000	12,472,000
LN0168	DO EDU ACADEMIC & TRAINING LARKANA					
A01	Employees Related Expenses.			18,282,000	16,284,000	20,117,000
A011	PAY	21	21	9,582,000	7,412,000	9,321,000
A011-1	Pay of Officer	5	5	2,270,000	330,000	2,018,000
A011-2	Pay of Other Staff	16	16	7,312,000	7,082,000	7,303,000
A012	ALLOWANCES			8,700,000	8,872,000	10,796,000
A012-1	Regular Allowances			8,700,000	8,872,000	10,796,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,388,000	3,388,000	3,388,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A038	TRAVEL & TRANSPORTATION			636,000	636,000	636,000
A039	GENERAL			2,675,000	2,675,000	2,675,000
A13	Repairs and Maintenance			541,000	541,000	541,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-DO EDU ACADEMIC & TRAINING LARKANA				22,211,000	20,213,000	24,046,000
MP0163	DISTRICT OFFICER (ACD: & TRAINING)					
A01	Employees Related Expenses.			8,675,000	6,516,000	9,236,000
A011	PAY	16	16	4,770,000	2,979,000	4,724,000
A011-1	Pay of Officer	6	6	3,084,000	1,327,000	3,038,000
A011-2	Pay of Other Staff	10	10	1,686,000	1,652,000	1,686,000
A012	ALLOWANCES			3,905,000	3,537,000	4,512,000
A012-1	Regular Allowances			3,701,000	3,333,000	4,308,000
A012-2	Other Allowances (excluding			204,000	204,000	204,000
A03	Operating Expenses			1,128,000	897,000	1,128,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			339,000	108,000	339,000
A038	TRAVEL & TRANSPORTATION			376,000	376,000	376,000
A039	GENERAL			305,000	305,000	305,000
A13	Repairs and Maintenance			350,000	350,000	350,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT OFFICER (ACD: & TRAINING)				10,153,000	7,763,000	10,714,000
MX0081	DO SPORTS TPR					
A01	Employees Related Expenses.			8,362,000	5,648,000	7,868,000
A011	PAY	9	9	4,163,000	2,732,000	4,108,000
A011-1	Pay of Officer	4	4	3,145,000	1,859,000	3,090,000
A011-2	Pay of Other Staff	5	5	1,018,000	873,000	1,018,000
A012	ALLOWANCES			4,199,000	2,916,000	3,760,000
A012-1	Regular Allowances			4,196,000	2,915,000	3,759,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			480,000	397,000	480,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			108,000	25,000	108,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			177,000	177,000	177,000
A13	Repairs and Maintenance			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-DO SPORTS TPR				8,945,000	6,148,000	8,451,000
MX0082	DO ACADEMIC & TRAINING TPR					
A01	Employees Related Expenses.			6,965,000	4,076,000	6,479,000
A011	PAY	9	9	3,805,000	2,047,000	3,701,000
A011-1	Pay of Officer	4	4	2,975,000	1,737,000	2,881,000
A011-2	Pay of Other Staff	5	5	830,000	310,000	820,000
A012	ALLOWANCES			3,160,000	2,029,000	2,778,000
A012-1	Regular Allowances			3,160,000	2,029,000	2,778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			524,000	403,000	524,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			156,000	35,000	156,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			139,000	139,000	139,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-DO ACADEMIC & TRAINING TPR				7,561,000	4,551,000	7,075,000
QS0085	DISTRICT OFFICER EDUCATION SPORTS					
A01	Employees Related Expenses.			13,986,000	10,776,000	14,667,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,684,000	5,387,000	7,684,000
A011-1	Pay of Officer	4	4	2,060,000	659,000	2,060,000
A011-2	Pay of Other Staff	5	5	5,624,000	4,728,000	5,624,000
A012	ALLOWANCES			6,302,000	5,389,000	6,983,000
A012-1	Regular Allowances			6,230,000	5,317,000	6,911,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	Operating Expenses			1,172,000	1,114,000	1,172,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			58,000		58,000
A038	TRAVEL & TRANSPORTATION			498,000	498,000	498,000
A039	GENERAL			556,000	556,000	556,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
Total-DISTRICT OFFICER EDUCATION SPORTS				15,346,000	12,078,000	16,027,000
QS0087	DISTRICT OFFICER ACADEMIC TRAINING					
A01	Employees Related Expenses.			10,034,000	6,179,000	9,887,000
A011	PAY	8	8	5,753,000	3,228,000	5,753,000
A011-1	Pay of Officer	3	3	1,754,000	561,000	1,754,000
A011-2	Pay of Other Staff	5	5	3,999,000	2,667,000	3,999,000
A012	ALLOWANCES			4,281,000	2,951,000	4,134,000
A012-1	Regular Allowances			4,209,000	2,879,000	4,062,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	Operating Expenses			1,433,000	1,286,000	1,433,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	408,000
A039	GENERAL			827,000	827,000	827,000
A13	Repairs and Maintenance			79,000	79,000	79,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER ACADEMIC TRAINING				11,546,000	7,544,000	11,399,000
SN0114	DISTRICT OFFICER EDU: (SPORTS) SANGHAR					
A01	Employees Related Expenses.			11,495,000	12,120,000	13,794,000
A011	PAY	12	12	5,554,000	5,829,000	6,199,000
A011-1	Pay of Officer	4	4	2,374,000	2,848,000	3,019,000
A011-2	Pay of Other Staff	8	8	3,180,000	2,981,000	3,180,000
A012	ALLOWANCES			5,941,000	6,291,000	7,595,000
A012-1	Regular Allowances			5,937,000	6,290,000	7,594,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			825,000	694,000	825,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			131,000		131,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A039	GENERAL			432,000	432,000	432,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			117,000	117,000	117,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-DISTRICT OFFICER EDU: (SPORTS) SANGHAR				12,437,000	13,831,000	14,736,000
SN0115	DISTRICT OFFICER EDU: (ACD: &					
A01	Employees Related Expenses.			12,568,000	8,181,000	12,679,000
A011	PAY	13	13	6,987,000	3,927,000	6,987,000
A011-1	Pay of Officer	6	6	3,017,000	1,674,000	3,017,000
A011-2	Pay of Other Staff	7	7	3,970,000	2,253,000	3,970,000
A012	ALLOWANCES			5,581,000	4,254,000	5,692,000
A012-1	Regular Allowances			5,581,000	4,254,000	5,692,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			627,000	498,000	627,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			129,000		129,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			185,000	185,000	185,000
A13	Repairs and Maintenance			140,000	140,000	140,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DISTRICT OFFICER EDU: (ACD: &				13,335,000	8,819,000	13,446,000
SQ0100	DISTRICT OFFICER EDUCATION (ACAD: TRG)					
A01	Employees Related Expenses.			12,814,000	9,305,000	13,320,000
A011	PAY	13	13	7,087,000	4,379,000	6,966,000
A011-1	Pay of Officer	6	6	3,137,000	1,159,000	3,091,000
A011-2	Pay of Other Staff	7	7	3,950,000	3,220,000	3,875,000
A012	ALLOWANCES			5,727,000	4,926,000	6,354,000
A012-1	Regular Allowances			5,727,000	4,926,000	6,354,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			686,000	391,000	686,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	175,000
A039	GENERAL			145,000	145,000	145,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			98,000	98,000	98,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT OFFICER EDUCATION (ACAD: TRG)				13,695,000	9,891,000	14,201,000
SQ0101	DISTRICT OFFICER EDUCATION SPORTS					
A01	Employees Related Expenses.			10,179,000	6,877,000	9,648,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,257,000	3,568,000	5,256,000
A011-1	Pay of Officer	4	4	2,060,000	659,000	2,060,000
A011-2	Pay of Other Staff	8	8	3,197,000	2,909,000	3,196,000
A012	ALLOWANCES			4,922,000	3,309,000	4,392,000
A012-1	Regular Allowances			4,922,000	3,309,000	4,392,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,639,000	1,344,000	1,639,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			906,000	906,000	906,000
A039	GENERAL			338,000	338,000	338,000
A13	Repairs and Maintenance			265,000	265,000	265,000
A130	TRANSPORT			170,000	170,000	170,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-DISTRICT OFFICER EDUCATION SPORTS				12,083,000	8,486,000	11,552,000
UT0075	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			12,990,000	6,203,000	11,002,000
A011	PAY	10	10	6,455,000	2,909,000	6,400,000
A011-1	Pay of Officer	5	5	4,304,000	913,000	4,249,000
A011-2	Pay of Other Staff	5	5	2,151,000	1,996,000	2,151,000
A012	ALLOWANCES			6,535,000	3,294,000	4,602,000
A012-1	Regular Allowances			6,522,000	3,290,000	4,598,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
A03	Operating Expenses			1,838,000	1,810,000	1,838,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			28,000		28,000
A038	TRAVEL & TRANSPORTATION			778,000	778,000	778,000
A039	GENERAL			978,000	978,000	978,000
A13	Repairs and Maintenance			81,000	81,000	81,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFICER SPORTS				14,909,000	8,094,000	12,921,000
UT0076	DISTRICT OFFICER (ACD: & TRAINING)					
A01	Employees Related Expenses.			16,544,000	10,365,000	15,033,000
A011	PAY	11	11	8,087,000	4,878,000	7,924,000
A011-1	Pay of Officer	6	6	3,788,000	1,160,000	3,619,000
A011-2	Pay of Other Staff	5	5	4,299,000	3,718,000	4,305,000
A012	ALLOWANCES			8,457,000	5,487,000	7,109,000
A012-1	Regular Allowances			8,457,000	5,487,000	7,109,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,395,000	2,395,000	2,395,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			903,000	903,000	903,000
A039	GENERAL			1,452,000	1,452,000	1,452,000
A13	Repairs and Maintenance			294,000	294,000	294,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			188,000	188,000	188,000
Total-DISTRICT OFFICER (ACD: & TRAINING)				19,233,000	13,054,000	17,722,000
BI0149	D.O. EDU SPORTS BADIN					
A01	Employees Related Expenses.			9,354,000	7,811,000	9,796,000
A011	PAY	12	11	4,961,000	3,678,000	4,635,000
A011-1	Pay of Officer	4	3	2,060,000	990,000	1,754,000
A011-2	Pay of Other Staff	8	8	2,901,000	2,688,000	2,881,000
A012	ALLOWANCES			4,393,000	4,133,000	5,161,000
A012-1	Regular Allowances			4,393,000	4,133,000	5,161,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			793,000	793,000	793,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			531,000	531,000	531,000
A039	GENERAL			162,000	162,000	162,000
A13	Repairs and Maintenance			196,000	196,000	196,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-D.O. EDU SPORTS BADIN				10,343,000	8,800,000	10,785,000
BI0150	D.O. EDU AC & TRA BADIN					
A01	Employees Related Expenses.			10,832,000	12,880,000	14,541,000
A011	PAY	12	12	6,060,000	6,158,000	6,474,000
A011-1	Pay of Officer	5	5	2,428,000	2,699,000	2,856,000
A011-2	Pay of Other Staff	7	7	3,632,000	3,459,000	3,618,000
A012	ALLOWANCES			4,772,000	6,722,000	8,067,000
A012-1	Regular Allowances			4,772,000	6,722,000	8,067,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,013,000	1,013,000	1,013,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A038	TRAVEL & TRANSPORTATION			778,000	778,000	778,000
A039	GENERAL			180,000	180,000	180,000
A13	Repairs and Maintenance			92,000	92,000	92,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-D.O. EDU AC & TRA BADIN				11,937,000	13,985,000	15,646,000
DD0102	DO EDUCATION SPROTS DADU					
A01	Employees Related Expenses.			9,561,000	9,953,000	11,688,000
A011	PAY	12	12	4,593,000	4,683,000	5,321,000
A011-1	Pay of Officer	4	4	1,929,000	2,505,000	2,655,000
A011-2	Pay of Other Staff	8	8	2,664,000	2,178,000	2,666,000
A012	ALLOWANCES			4,968,000	5,270,000	6,367,000
A012-1	Regular Allowances			4,932,000	5,258,000	6,355,000
A012-2	Other Allowances (excluding			36,000	12,000	12,000
A03	Operating Expenses			698,000	580,000	698,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	394,000
A039	GENERAL			129,000	129,000	129,000
A13	Repairs and Maintenance			130,000	130,000	130,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-DO EDUCATION SPROTS DADU				10,389,000	10,663,000	12,516,000
DD0103	DO EDUCATION ACADAMIC DADU					
A01	Employees Related Expenses.			14,235,000	15,688,000	18,117,000
A011	PAY	26	26	7,220,000	7,115,000	7,895,000
A011-1	Pay of Officer	7	7	3,256,000	2,715,000	3,235,000
A011-2	Pay of Other Staff	19	19	3,964,000	4,400,000	4,660,000
A012	ALLOWANCES			7,015,000	8,573,000	10,222,000
A012-1	Regular Allowances			7,012,000	8,572,000	10,221,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			544,000	544,000	544,000
A032	COMMUNICATIONS			177,000	177,000	177,000
A038	TRAVEL & TRANSPORTATION			235,000	235,000	235,000
A039	GENERAL			132,000	132,000	132,000
A13	Repairs and Maintenance			104,000	104,000	104,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DO EDUCATION ACADAMIC DADU				14,883,000	16,336,000	18,765,000
HB0329	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.					
A01	Employees Related Expenses.			10,998,000	10,136,000	12,645,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,505,000	4,632,000	5,918,000
A011-1	Pay of Officer	6	6	2,083,000	1,010,000	2,083,000
A011-2	Pay of Other Staff	8	8	3,422,000	3,622,000	3,835,000
A012	ALLOWANCES			5,493,000	5,504,000	6,727,000
A012-1	Regular Allowances			5,251,000	5,262,000	6,485,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			1,069,000	661,000	1,069,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			408,000		408,000
A038	TRAVEL & TRANSPORTATION			444,000	444,000	444,000
A039	GENERAL			162,000	162,000	162,000
A13	Repairs and Maintenance			160,000	160,000	160,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTT.OFFICER EDU.(ACD:& TRG.) HYD.				12,227,000	10,957,000	13,874,000
HB0330	DISTT.OFFICER EDU.(SPORTS)HYD					
A01	Employees Related Expenses.			12,244,000	10,648,000	12,606,000
A011	PAY	12	12	5,805,000	5,061,000	5,821,000
A011-1	Pay of Officer	5	5	2,366,000	1,821,000	2,366,000
A011-2	Pay of Other Staff	7	7	3,439,000	3,240,000	3,455,000
A012	ALLOWANCES			6,439,000	5,587,000	6,785,000
A012-1	Regular Allowances			6,426,000	5,574,000	6,772,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			674,000	576,000	674,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	352,000
A039	GENERAL			154,000	154,000	154,000
A13	Repairs and Maintenance			192,000	192,000	192,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-DISTT.OFFICER EDU.(SPORTS)HYD				13,110,000	11,416,000	13,472,000
JO0094	DISTRICT OFFICER EDUCATION (SPORTS)					
A01	Employees Related Expenses.			6,962,000	7,811,000	8,907,000
A011	PAY	10	10	3,615,000	3,827,000	4,074,000
A011-1	Pay of Officer	3	3	1,821,000	1,658,000	1,775,000
A011-2	Pay of Other Staff	7	7	1,794,000	2,169,000	2,299,000
A012	ALLOWANCES			3,347,000	3,984,000	4,833,000
A012-1	Regular Allowances			3,343,000	3,983,000	4,832,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			1,109,000	965,000	1,109,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			168,000	24,000	168,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			322,000	322,000	322,000
A13	Repairs and Maintenance			342,000	342,000	342,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				8,413,000	9,118,000	10,358,000
JO0095	DISTRICT OFFICER EDUCATION (ACADEMIC)					
A01	Employees Related Expenses.			10,665,000	11,910,000	14,326,000
A011	PAY	13	13	5,343,000	6,020,000	6,993,000
A011-1	Pay of Officer	4	4	2,091,000	1,395,000	2,091,000
A011-2	Pay of Other Staff	9	9	3,252,000	4,625,000	4,902,000
A012	ALLOWANCES			5,322,000	5,890,000	7,333,000
A012-1	Regular Allowances			5,194,000	5,762,000	7,205,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			998,000	874,000	998,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			203,000	203,000	203,000
A13	Repairs and Maintenance			340,000	340,000	340,000
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			36,000	36,000	36,000
Total-DISTRICT OFFICER EDUCATION (ACADEMIC)				12,003,000	13,124,000	15,664,000
MY0083	DISTRICT OFFICER (SPORTS) MATIARI					
A01	Employees Related Expenses.			10,688,000	9,217,000	11,370,000
A011	PAY	11	11	5,424,000	4,398,000	5,418,000
A011-1	Pay of Officer	5	5	2,865,000	2,224,000	2,865,000
A011-2	Pay of Other Staff	6	6	2,559,000	2,174,000	2,553,000
A012	ALLOWANCES			5,264,000	4,819,000	5,952,000
A012-1	Regular Allowances			5,264,000	4,819,000	5,952,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,211,000	2,098,000	2,211,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	433,000
A039	GENERAL			1,619,000	1,619,000	1,619,000
A13	Repairs and Maintenance			216,000	216,000	216,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			98,000	98,000	98,000
Total-DISTRICT OFFICER (SPORTS) MATIARI				13,115,000	11,531,000	13,797,000
MY0084	DISTRICT OFFICER (ACADEMIC & TRAINING)					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,311,000	6,872,000	10,142,000
A011	PAY	10	10	5,394,000	3,240,000	5,394,000
A011-1	Pay of Officer	5	5	2,865,000	796,000	2,865,000
A011-2	Pay of Other Staff	5	5	2,529,000	2,444,000	2,529,000
A012	ALLOWANCES			3,917,000	3,632,000	4,748,000
A012-1	Regular Allowances			3,915,000	3,631,000	4,747,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,141,000	963,000	1,141,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			178,000		178,000
A038	TRAVEL &			583,000	583,000	583,000
	TRANSPORTATION					
A039	GENERAL			315,000	315,000	315,000
A13	Repairs and Maintenance			207,000	207,000	207,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND			62,000	62,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	40,000
	FIXTURE					
A137	COMPUTER			31,000	31,000	31,000
	EQUIPMENT					
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				10,659,000	8,042,000	11,490,000
SB0136	DISTRICT OFFICER (ACADEMIC & TRAINING)					
A01	Employees Related Expenses.			13,972,000	13,144,600	15,398,000
A011	PAY	28	28	7,002,000	6,132,000	7,002,000
A011-1	Pay of Officer	7	7	2,703,000	2,011,000	2,703,000
A011-2	Pay of Other Staff	21	21	4,299,000	4,121,000	4,299,000
A012	ALLOWANCES			6,970,000	7,012,600	8,396,000
A012-1	Regular Allowances			6,970,000	6,926,000	8,396,000
A012-2	Other Allowances (excluding				86,600	
A03	Operating Expenses			1,017,000	628,000	1,017,000
A032	COMMUNICATIONS			167,000	167,000	167,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL &			373,000	373,000	373,000
	TRANSPORTATION					
A039	GENERAL			88,000	88,000	88,000
A13	Repairs and Maintenance			165,000	165,000	165,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				15,154,000	13,937,600	16,580,000
SB0137	DISTRICT OFFICER (SPORTS) EDUCATION					
A01	Employees Related Expenses.			16,859,000	16,918,000	20,301,000
A011	PAY	29	29	8,057,000	7,777,000	8,898,000
A011-1	Pay of Officer	6	5	3,050,000	2,180,000	2,744,000
A011-2	Pay of Other Staff	23	24	5,007,000	5,597,000	6,154,000
A012	ALLOWANCES			8,802,000	9,141,000	11,403,000
A012-1	Regular Allowances			8,801,000	9,141,000	11,403,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			754,000	365,000	754,000
A032	COMMUNICATIONS			169,000	169,000	169,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			32,000	32,000	32,000
A13	Repairs and Maintenance			143,000	143,000	143,000
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER (SPORTS) EDUCATION				17,756,000	17,426,000	21,198,000
TN0085	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			7,947,000	7,822,000	9,925,000
A011	PAY	7	7	4,838,000	3,724,000	4,838,000
A011-1	Pay of Officer	4	4	2,374,000	1,393,000	2,374,000
A011-2	Pay of Other Staff	3	3	2,464,000	2,331,000	2,464,000
A012	ALLOWANCES			3,109,000	4,098,000	5,087,000
A012-1	Regular Allowances			3,073,000	4,086,000	5,075,000
A012-2	Other Allowances (excluding			36,000	12,000	12,000
A03	Operating Expenses			886,000	461,000	886,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			425,000		425,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	392,000
A039	GENERAL			69,000	69,000	69,000
Total-DISTRICT OFFICER SPORTS				8,833,000	8,283,000	10,811,000
TN0086	DISTRICT OFFICER ACADEMIC & TRAINING					
A01	Employees Related Expenses.			10,694,000	10,377,000	12,941,000
A011	PAY	10	10	6,236,000	4,972,000	6,233,000
A011-1	Pay of Officer	5	5	2,531,000	1,539,000	2,528,000
A011-2	Pay of Other Staff	5	5	3,705,000	3,433,000	3,705,000
A012	ALLOWANCES			4,458,000	5,405,000	6,708,000
A012-1	Regular Allowances			4,457,000	5,405,000	6,708,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			996,000	635,000	996,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			544,000	544,000	544,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-DISTRICT OFFICER ACADEMIC & TRAINING				11,739,000	11,061,000	13,986,000
TQ0078	DO SPORTS					
A01	Employees Related Expenses.			6,973,000	5,557,000	8,013,000
A011	PAY	9	8	4,261,000	2,921,000	4,458,000
A011-1	Pay of Officer	4	3	2,060,000	659,000	2,060,000
A011-2	Pay of Other Staff	5	5	2,201,000	2,262,000	2,398,000
A012	ALLOWANCES			2,712,000	2,636,000	3,555,000
A012-1	Regular Allowances			2,712,000	2,636,000	3,555,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			664,000	454,000	664,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			210,000		210,000
A038	TRAVEL & TRANSPORTATION			264,000	264,000	264,000
A039	GENERAL			139,000	139,000	139,000
Total-DO SPORTS				7,637,000	6,011,000	8,677,000
TQ0079	DO ACD					
A01	Employees Related Expenses.			8,620,000	6,864,000	9,526,000
A011	PAY	9	9	4,977,000	3,561,000	5,157,000
A011-1	Pay of Officer	4	4	2,091,000	669,000	2,091,000
A011-2	Pay of Other Staff	5	5	2,886,000	2,892,000	3,066,000
A012	ALLOWANCES			3,643,000	3,303,000	4,369,000
A012-1	Regular Allowances			3,643,000	3,303,000	4,369,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			595,000	424,000	595,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			171,000		171,000
A038	TRAVEL & TRANSPORTATION			240,000	240,000	240,000
A039	GENERAL			133,000	133,000	133,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DO ACD				9,247,000	7,320,000	10,153,000
TX0107	DO. EDU: (SPORTS) THATTA					
A01	Employees Related Expenses.			12,075,000	8,303,000	11,493,000
A011	PAY	11	11	5,938,000	3,969,000	5,938,000
A011-1	Pay of Officer	4	4	3,494,000	1,985,000	3,494,000
A011-2	Pay of Other Staff	7	7	2,444,000	1,984,000	2,444,000
A012	ALLOWANCES			6,137,000	4,334,000	5,555,000
A012-1	Regular Allowances			6,137,000	4,334,000	5,555,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,115,000	3,115,000	3,115,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			1,288,000	1,288,000	1,288,000
A039	GENERAL			1,768,000	1,768,000	1,768,000
A13	Repairs and Maintenance			750,000	750,000	750,000
A130	TRANSPORT			292,000	292,000	292,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	202,000
A132	FURNITURE AND FIXTURE			256,000	256,000	256,000
Total-DO. EDU: (SPORTS) THATTA				15,940,000	12,168,000	15,358,000
TX0108	DO. EDU: (ACD: & TRANING) THATTA					
A01	Employees Related Expenses.			7,421,000	7,293,000	8,487,000
A011	PAY	11	11	3,879,000	3,498,000	3,879,000
A011-1	Pay of Officer	5	5	2,661,000	2,310,000	2,661,000
A011-2	Pay of Other Staff	6	6	1,218,000	1,188,000	1,218,000
A012	ALLOWANCES			3,542,000	3,795,000	4,608,000
A012-1	Regular Allowances			3,371,000	3,624,000	4,437,000
A012-2	Other Allowances (excluding			171,000	171,000	171,000
A03	Operating Expenses			2,870,000	2,602,000	2,870,000
A032	COMMUNICATIONS			162,000	162,000	162,000
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			773,000	773,000	773,000
A039	GENERAL			1,667,000	1,667,000	1,667,000
A13	Repairs and Maintenance			616,000	616,000	616,000
A130	TRANSPORT			353,000	353,000	353,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	128,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-DO. EDU: (ACD: & TRANING) THATTA				10,907,000	10,511,000	11,973,000
GO0081	DO EDU (ACADEMIC & TRANNING) GHOTKI					
A01	Employees Related Expenses.			7,328,000	10,089,000	11,470,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,301,000	4,936,000	5,248,000
A011-1	Pay of Officer	6	6	3,061,000	3,796,000	4,015,000
A011-2	Pay of Other Staff	7	7	1,240,000	1,140,000	1,233,000
A012	ALLOWANCES			3,027,000	5,153,000	6,222,000
A012-1	Regular Allowances			3,027,000	5,153,000	6,222,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			741,000	741,000	741,000
A032	COMMUNICATIONS			120,000	120,000	120,000
A038	TRAVEL &			282,000	282,000	282,000
	TRANSPORTATION					
A039	GENERAL			339,000	339,000	339,000
A13	Repairs and Maintenance			138,000	138,000	138,000
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND			49,000	49,000	49,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	40,000
	FIXTURE					
Total-DO EDU (ACADEMIC & TRANNING) GHOTKI				8,207,000	10,968,000	12,349,000
GO0082	DO EDUCATION SPORTS GHOTKI					
A01	Employees Related Expenses.			12,243,000	7,549,000	11,151,000
A011	PAY	12	12	5,945,000	3,569,000	5,943,000
A011-1	Pay of Officer	4	4	2,840,000	1,010,000	2,840,000
A011-2	Pay of Other Staff	8	8	3,105,000	2,559,000	3,103,000
A012	ALLOWANCES			6,298,000	3,980,000	5,208,000
A012-1	Regular Allowances			6,292,000	3,978,000	5,206,000
A012-2	Other Allowances (excluding			6,000	2,000	2,000
A03	Operating Expenses			312,000	308,000	312,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL &			180,000	180,000	180,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			56,000	56,000	56,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	32,000
	FIXTURE					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DO EDUCATION SPORTS GHOTKI				12,611,000	7,913,000	11,519,000
KX0128	DISTRICT OFFICER (SPORT)					
A01	Employees Related Expenses.			12,992,000	9,610,000	13,425,000
A011	PAY	16	16	6,925,000	4,476,000	6,870,000
A011-1	Pay of Officer	6	6	3,171,000	1,826,000	3,171,000
A011-2	Pay of Other Staff	10	10	3,754,000	2,650,000	3,699,000
A012	ALLOWANCES			6,067,000	5,134,000	6,555,000
A012-1	Regular Allowances			5,857,000	4,924,000	6,345,000
A012-2	Other Allowances (excluding			210,000	210,000	210,000
A03	Operating Expenses			1,150,000	766,000	1,150,000
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			384,000		384,000
A038	TRAVEL & TRANSPORTATION			282,000	282,000	282,000
A039	GENERAL			327,000	327,000	327,000
A13	Repairs and Maintenance			290,000	290,000	290,000
A130	TRANSPORT			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-DISTRICT OFFICER (SPORT)				14,432,000	10,666,000	14,865,000
KX0130	DISTRICT OFFICER (ACD.TRG:)					
A01	Employees Related Expenses.			16,579,000	16,048,000	18,432,000
A011	PAY	19	19	8,270,000	7,627,000	8,270,000
A011-1	Pay of Officer	8	8	3,814,000	3,176,000	3,814,000
A011-2	Pay of Other Staff	11	11	4,456,000	4,451,000	4,456,000
A012	ALLOWANCES			8,309,000	8,421,000	10,162,000
A012-1	Regular Allowances			8,309,000	8,421,000	10,162,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,170,000	786,000	1,170,000
A032	COMMUNICATIONS			188,000	188,000	188,000
A033	UTILITIES			384,000		384,000
A038	TRAVEL & TRANSPORTATION			483,000	483,000	483,000
A039	GENERAL			115,000	115,000	115,000
A13	Repairs and Maintenance			310,000	310,000	310,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-DISTRICT OFFICER (ACD.TRG:)				18,059,000	17,144,000	19,912,000
KX0133	MISC: II KHAIRPUR COMMANDER KHAIRPUR					
A01	Employees Related Expenses.			2,802,000	3,005,000	3,378,000
A011	PAY	6	6	1,275,000	1,339,000	1,418,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,275,000	1,339,000	1,418,000
A012	ALLOWANCES			1,527,000	1,666,000	1,960,000
A012-1	Regular Allowances			1,527,000	1,666,000	1,960,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			153,000	153,000	153,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			126,000	126,000	126,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-MISC: II KHAIRPUR COMMANDER KHAIRPUR				3,003,000	3,206,000	3,579,000
NX0091	DISTRICT OFFICER EDUCATION (SPORTS)					
A01	Employees Related Expenses.			9,387,000	5,931,000	9,026,000
A011	PAY	10	10	5,210,000	3,182,000	5,210,000
A011-1	Pay of Officer	5	5	2,736,000	876,000	2,736,000
A011-2	Pay of Other Staff	5	5	2,474,000	2,306,000	2,474,000
A012	ALLOWANCES			4,177,000	2,749,000	3,816,000
A012-1	Regular Allowances			4,177,000	2,749,000	3,816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			392,000	289,000	392,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			103,000		103,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			67,000	67,000	67,000
A13	Repairs and Maintenance			125,000	125,000	125,000
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				9,904,000	6,345,000	9,543,000
NX0092	DISTRICT OFFICER EDUCATION (ACD &					
A01	Employees Related Expenses.			5,360,000	3,485,000	5,625,000
A011	PAY	8	8	3,232,000	1,695,000	3,184,000
A011-1	Pay of Officer	4	4	2,161,000	733,000	2,113,000
A011-2	Pay of Other Staff	4	4	1,071,000	962,000	1,071,000
A012	ALLOWANCES			2,128,000	1,790,000	2,441,000
A012-1	Regular Allowances			2,128,000	1,790,000	2,441,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,064,000	1,723,000	2,064,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			341,000		341,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	171,000
A039	GENERAL			1,495,000	1,495,000	1,495,000
A13	Repairs and Maintenance			209,000	209,000	209,000
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFFICER EDUCATION (ACD &				7,633,000	5,417,000	7,898,000
SY0171	DISTRICT OFFR EDU ACADMC & TRNG SUKKUR					
A01	Employees Related Expenses.			11,621,000	7,855,000	11,968,000
A011	PAY	15	15	6,390,000	3,589,000	6,398,000
A011-1	Pay of Officer	6	6	2,888,000	838,000	2,888,000
A011-2	Pay of Other Staff	9	9	3,502,000	2,751,000	3,510,000
A012	ALLOWANCES			5,231,000	4,266,000	5,570,000
A012-1	Regular Allowances			5,231,000	4,266,000	5,570,000
A012-2	Other Allowances (excluding					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			876,000	766,000	876,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			367,000	367,000	367,000
A039	GENERAL			312,000	312,000	312,000
A13	Repairs and Maintenance			132,000	132,000	132,000
A130	TRANSPORT			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFR EDU ACADMC & TRNG SUKKUR				12,629,000	8,753,000	12,976,000
SY0172	DISTRICT OFFR EDU SPORTS SUKKUR					
A01	Employees Related Expenses.			10,638,000	10,755,900	12,236,000
A011	PAY	14	14	5,520,000	4,859,000	5,468,000
A011-1	Pay of Officer	4	4	2,245,000	2,039,000	2,245,000
A011-2	Pay of Other Staff	10	10	3,275,000	2,820,000	3,223,000
A012	ALLOWANCES			5,118,000	5,896,900	6,768,000
A012-1	Regular Allowances			5,118,000	5,639,000	6,768,000
A012-2	Other Allowances (excluding				257,900	
A03	Operating Expenses			242,000	187,000	242,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			57,000	2,000	57,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			120,000	120,000	120,000
A13	Repairs and Maintenance			77,000	77,000	77,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT OFFR EDU SPORTS SUKKUR				10,957,000	11,019,900	12,555,000
KQ0818	AGRO TECH OFFICE (M & F)					
A01	Employees Related Expenses.			29,382,000	13,829,000	27,175,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	73	19,277,000	6,324,000	15,767,000
A011-1	Pay of Officer	25	23	9,020,000	800,000	8,408,000
A011-2	Pay of Other Staff	52	50	10,257,000	5,524,000	7,359,000
A012	ALLOWANCES			10,105,000	7,505,000	11,408,000
A012-1	Regular Allowances			10,103,000	7,504,000	11,406,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			562,000	562,000	562,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A038	TRAVEL &			345,000	345,000	345,000
	TRANSPORTATION					
A039	GENERAL			164,000	164,000	164,000
Total-AGRO TECH OFFICE (M & F)				29,944,000	14,391,000	27,737,000
092120 Total-OTHERS				579,425,000	483,642,500	622,224,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				7,691,213,000	6,699,125,801	7,865,097,000
092 Total-SECD. EDU. AFFAIRS & SERV.				7,691,213,000	6,699,125,801	7,865,097,000
095 SUBSIDIARY SERV. TO EDU.						
0951 SUBSIDIARY SERVICES TO EDUCATI						
095101 ARCHIVES LIBRARY AND MUSEUMS						
SB0132 ASSISTANT DIRECTOR HM KHOJA MEMORIAL						
A01	Employees Related Expenses.			23,401,000	21,803,000	28,368,000
A011	PAY	32	36	11,619,000	10,054,000	12,792,000
A011-1	Pay of Officer	6	6	3,878,000	2,772,000	3,878,000
A011-2	Pay of Other Staff	26	30	7,741,000	7,282,000	8,914,000
A012	ALLOWANCES			11,782,000	11,749,000	15,576,000
A012-1	Regular Allowances			11,778,000	11,748,000	15,575,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			4,579,000	4,190,000	4,579,000
A032	COMMUNICATIONS			741,000	741,000	741,000
A033	UTILITIES			721,000	332,000	721,000
A038	TRAVEL &			1,620,000	1,620,000	1,620,000
	TRANSPORTATION					
A039	GENERAL			1,497,000	1,497,000	1,497,000
A13	Repairs and Maintenance			966,000	966,000	966,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			336,000	336,000	336,000
Total-ASSISTANT DIRECTOR HM KHOJA MEMORIAL				28,946,000	26,959,000	33,913,000
SB0133	ASSISTANT DIRECTOR TRC					
A01	Employees Related Expenses.			28,501,000	18,757,000	30,701,000
A011	PAY	20	22	15,234,000	8,821,000	16,279,000
A011-1	Pay of Officer	8	10	12,628,000	6,519,000	13,673,000
A011-2	Pay of Other Staff	12	12	2,606,000	2,302,000	2,606,000
A012	ALLOWANCES			13,267,000	9,936,000	14,422,000
A012-1	Regular Allowances			13,254,000	9,922,000	14,408,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
A03	Operating Expenses			3,364,000	2,395,000	3,364,000
A032	COMMUNICATIONS			192,000	192,000	192,000
A033	UTILITIES			1,001,000	32,000	1,001,000
A038	TRAVEL & TRANSPORTATION			1,599,000	1,599,000	1,599,000
A039	GENERAL			572,000	572,000	572,000
A13	Repairs and Maintenance			392,000	392,000	392,000
A130	TRANSPORT			162,000	162,000	162,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-ASSISTANT DIRECTOR TRC				32,257,000	21,544,000	34,457,000
SB0139	SHAHEED BENAZIR BHUTTO MUSEUM & AR					
A01	Employees Related Expenses.			27,818,000	24,213,000	33,531,000
A011	PAY	36	41	14,038,000	10,970,000	15,649,000
A011-1	Pay of Officer	3	3	3,382,000	1,979,000	3,377,000
A011-2	Pay of Other Staff	33	38	10,656,000	8,991,000	12,272,000
A012	ALLOWANCES			13,780,000	13,243,000	17,882,000
A012-1	Regular Allowances			13,780,000	13,243,000	17,882,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,208,000	2,486,000	3,208,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			168,000	168,000	168,000
A033	UTILITIES			1,303,000	581,000	1,303,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,537,000	1,537,000	1,537,000
A13	Repairs and Maintenance			830,000	830,000	830,000
A131	MACHINERY AND EQUIPMENT			231,000	231,000	231,000
A132	FURNITURE AND FIXTURE			231,000	231,000	231,000
A137	COMPUTER EQUIPMENT			368,000	368,000	368,000
Total-SHAHEED BENAZIR BHUTTO MUSEUM & AR				31,856,000	27,529,000	37,569,000
095101 Total-ARCHIVES LIBRARY AND MUSEUMS				93,059,000	76,032,000	105,939,000
0951 Total-SUBSIDIARY SERVICES TO EDUCATI				93,059,000	76,032,000	105,939,000
095 Total-SUBSIDIARY SERV. TO EDU.				93,059,000	76,032,000	105,939,000
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
JK0089 DY DISTRICT OFFICER EDU (SEMIS & PLA)						
A01	Employees Related Expenses.			8,792,000	6,270,000	8,600,000
A011	PAY	11	11	4,467,000	2,981,000	4,409,000
A011-1	Pay of Officer	4	4	2,520,000	1,427,000	2,462,000
A011-2	Pay of Other Staff	7	7	1,947,000	1,554,000	1,947,000
A012	ALLOWANCES			4,325,000	3,289,000	4,191,000
A012-1	Regular Allowances			4,315,000	3,280,000	4,182,000
A012-2	Other Allowances (excluding			10,000	9,000	9,000
A03	Operating Expenses			406,000	406,000	406,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	195,000
A039	GENERAL			136,000	136,000	136,000
A13	Repairs and Maintenance			121,000	121,000	121,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DY DISTRICT OFFICER EDU (SEMIS & PLA)				9,319,000	6,797,000	9,127,000
KK0070	D.O EDU. (SEMIS) K.MORE @ K.KOT					
A01	Employees Related Expenses.			14,087,000	11,645,000	13,143,000
A011	PAY	9	8	7,394,000	5,715,000	5,709,000
A011-1	Pay of Officer	4	3	4,747,000	4,155,000	3,062,000
A011-2	Pay of Other Staff	5	5	2,647,000	1,560,000	2,647,000
A012	ALLOWANCES			6,693,000	5,930,000	7,434,000
A012-1	Regular Allowances			6,692,000	5,930,000	7,434,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			1,324,000	1,324,000	1,324,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A038	TRAVEL & TRANSPORTATION			627,000	627,000	627,000
A039	GENERAL			629,000	629,000	629,000
A13	Repairs and Maintenance			564,000	564,000	564,000
A130	TRANSPORT			223,000	223,000	223,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	223,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
Total-D.O EDU. (SEMIS) K.MORE @ K.KOT				15,975,000	13,533,000	15,031,000
LN0166	DISTOFF EDU SEMIS & PLANNING LARKANA					
A01	Employees Related Expenses.			11,158,000	10,107,000	12,378,000
A011	PAY	13	13	5,586,000	4,453,000	5,570,000
A011-1	Pay of Officer	6	6	2,914,000	2,207,000	2,896,000
A011-2	Pay of Other Staff	7	7	2,672,000	2,246,000	2,674,000
A012	ALLOWANCES			5,572,000	5,654,000	6,808,000
A012-1	Regular Allowances			4,794,000	4,871,000	6,025,000
A012-2	Other Allowances (excluding			778,000	783,000	783,000
A03	Operating Expenses			1,297,000	888,000	1,297,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			409,000		409,000
A038	TRAVEL & TRANSPORTATION			630,000	630,000	630,000
A039	GENERAL			185,000	185,000	185,000
A13	Repairs and Maintenance			283,000	283,000	283,000
A130	TRANSPORT			112,000	112,000	112,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-DISTOFF EDU SEMIS & PLANNING LARKANA				12,738,000	11,278,000	13,958,000
MP0164	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			10,332,000	8,745,000	10,686,000
A011	PAY	11	11	4,666,000	3,685,000	4,656,000
A011-1	Pay of Officer	5	5	3,037,000	2,147,000	3,027,000
A011-2	Pay of Other Staff	6	6	1,629,000	1,538,000	1,629,000
A012	ALLOWANCES			5,666,000	5,060,000	6,030,000
A012-1	Regular Allowances			4,541,000	3,935,000	4,905,000
A012-2	Other Allowances (excluding			1,125,000	1,125,000	1,125,000
A03	Operating Expenses			2,288,000	2,126,000	2,288,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			358,000	196,000	358,000
A038	TRAVEL & TRANSPORTATION			1,023,000	1,023,000	1,023,000
A039	GENERAL			854,000	854,000	854,000
A13	Repairs and Maintenance			827,000	827,000	827,000
A130	TRANSPORT			329,000	329,000	329,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
A137	COMPUTER EQUIPMENT			354,000	354,000	354,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				13,447,000	11,698,000	13,801,000
MX0080	DO SEMIS TPR					
A01	Employees Related Expenses.			15,932,000	10,934,000	15,276,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,819,000	5,033,000	7,773,000
A011-1	Pay of Officer	6	6	6,838,000	4,112,000	6,792,000
A011-2	Pay of Other Staff	3	3	981,000	921,000	981,000
A012	ALLOWANCES			8,113,000	5,901,000	7,503,000
A012-1	Regular Allowances			7,502,000	5,291,000	6,893,000
A012-2	Other Allowances (excluding			611,000	610,000	610,000
A03	Operating Expenses			680,000	666,000	680,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			15,000	1,000	15,000
A038	TRAVEL & TRANSPORTATION			436,000	436,000	436,000
A039	GENERAL			158,000	158,000	158,000
A13	Repairs and Maintenance			280,000	280,000	280,000
A130	TRANSPORT			132,000	132,000	132,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DO SEMIS TPR				16,892,000	11,880,000	16,236,000
QS0084	DISTRICT OFFICER EDUCATION SEMIS AND PL					
A01	Employees Related Expenses.			4,426,000	3,623,000	3,874,000
A011	PAY	6	5	2,316,000	1,591,000	1,362,000
A011-1	Pay of Officer	3	2	1,600,000	1,001,000	643,000
A011-2	Pay of Other Staff	3	3	716,000	590,000	719,000
A012	ALLOWANCES			2,110,000	2,032,000	2,512,000
A012-1	Regular Allowances			2,062,000	1,984,000	2,464,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			1,272,000	1,004,000	1,272,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	657,000
A039	GENERAL			306,000	306,000	306,000
A13	Repairs and Maintenance			568,000	568,000	568,000
A130	TRANSPORT			264,000	264,000	264,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-DISTRICT OFFICER EDUCATION SEMIS AND PL				6,266,000	5,195,000	5,714,000
SN0113	DISTRICT OFFICER EDU: (SEMIS &					
A01	Employees Related Expenses.			9,562,000	3,901,000	7,620,000
A011	PAY	10	10	4,922,000	1,906,000	4,689,000
A011-1	Pay of Officer	7	7	3,410,000	889,000	3,212,000
A011-2	Pay of Other Staff	3	3	1,512,000	1,017,000	1,477,000
A012	ALLOWANCES			4,640,000	1,995,000	2,931,000
A012-1	Regular Allowances			4,638,000	1,994,000	2,930,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,103,000	913,000	1,103,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			190,000		190,000
A038	TRAVEL & TRANSPORTATION			379,000	379,000	379,000
A039	GENERAL			502,000	502,000	502,000
A13	Repairs and Maintenance			733,000	733,000	733,000
A130	TRANSPORT			310,000	310,000	310,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	164,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000
A137	COMPUTER EQUIPMENT			149,000	149,000	149,000
Total-DISTRICT OFFICER EDU: (SEMIS &				11,398,000	5,547,000	9,456,000
SQ0102	DISTRICT OFFICER EDUCATION (SEMIS)					
A01	Employees Related Expenses.			11,857,000	10,296,000	12,514,000
A011	PAY	9	9	6,094,000	5,004,000	5,990,000
A011-1	Pay of Officer	6	6	3,037,000	2,190,000	2,936,000
A011-2	Pay of Other Staff	3	3	3,057,000	2,814,000	3,054,000
A012	ALLOWANCES			5,763,000	5,292,000	6,524,000
A012-1	Regular Allowances			5,763,000	5,292,000	6,524,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			605,000	310,000	605,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	175,000
A039	GENERAL			74,000	74,000	74,000
A13	Repairs and Maintenance			220,000	220,000	220,000
A130	TRANSPORT			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-DISTRICT OFFICER EDUCATION (SEMIS)				12,682,000	10,826,000	13,339,000
UT0077	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			11,163,000	11,580,000	13,138,000
A011	PAY	6	6	5,584,000	5,771,000	6,101,000
A011-1	Pay of Officer	4	4	3,365,000	3,678,000	3,883,000
A011-2	Pay of Other Staff	2	2	2,219,000	2,093,000	2,218,000
A012	ALLOWANCES			5,579,000	5,809,000	7,037,000
A012-1	Regular Allowances			5,579,000	5,809,000	7,037,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,143,000	1,143,000	1,143,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A038	TRAVEL & TRANSPORTATION			707,000	707,000	707,000
A039	GENERAL			377,000	377,000	377,000
A13	Repairs and Maintenance			338,000	338,000	338,000
A130	TRANSPORT			214,000	214,000	214,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				12,644,000	13,061,000	14,619,000
BI0148	D.O. SEMIS & PLANNING BADIN					
A01	Employees Related Expenses.			11,645,000	4,992,000	9,561,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	5,811,000	2,365,000	5,760,000
A011-1	Pay of Officer	5	5	3,768,000	1,100,000	3,758,000
A011-2	Pay of Other Staff	5	5	2,043,000	1,265,000	2,002,000
A012	ALLOWANCES			5,834,000	2,627,000	3,801,000
A012-1	Regular Allowances			5,834,000	2,627,000	3,801,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			805,000	500,000	805,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			305,000		305,000
A038	TRAVEL & TRANSPORTATION			265,000	265,000	265,000
A039	GENERAL			163,000	163,000	163,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			147,000	147,000	147,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-D.O. SEMIS & PLANNIG BADIN				12,597,000	6,239,000	10,513,000
BI0153	D.O. EDUCATION (DEVELOPMENT & PLAN					
A01	Employees Related Expenses.			5,895,000	5,103,000	6,809,000
A011	PAY	4	4	3,418,000	2,424,000	3,418,000
A011-1	Pay of Officer	2	2	1,263,000	611,000	1,263,000
A011-2	Pay of Other Staff	2	2	2,155,000	1,813,000	2,155,000
A012	ALLOWANCES			2,477,000	2,679,000	3,391,000
A012-1	Regular Allowances			2,441,000	2,667,000	3,379,000
A012-2	Other Allowances (excluding			36,000	12,000	12,000
A03	Operating Expenses			1,434,000	1,434,000	1,434,000
A038	TRAVEL & TRANSPORTATION			1,172,000	1,172,000	1,172,000
A039	GENERAL			262,000	262,000	262,000
A13	Repairs and Maintenance			595,000	595,000	595,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			118,000	118,000	118,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-D.O. EDUCATION (DEVELOPMENT & PLAN				7,924,000	7,132,000	8,838,000
DD0101	DO EDUCATION SEMIS DADU					
A01	Employees Related Expenses.			12,879,000	12,009,000	14,361,000
A011	PAY	10	10	6,182,000	5,416,000	6,432,000
A011-1	Pay of Officer	6	6	3,958,000	3,970,000	4,208,000
A011-2	Pay of Other Staff	4	4	2,224,000	1,446,000	2,224,000
A012	ALLOWANCES			6,697,000	6,593,000	7,929,000
A012-1	Regular Allowances			5,853,000	5,758,000	7,094,000
A012-2	Other Allowances (excluding			844,000	835,000	835,000
A03	Operating Expenses			912,000	714,000	912,000
A032	COMMUNICATIONS			230,000	230,000	230,000
A033	UTILITIES			198,000		198,000
A038	TRAVEL & TRANSPORTATION			370,000	370,000	370,000
A039	GENERAL			114,000	114,000	114,000
A13	Repairs and Maintenance			170,000	170,000	170,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-DO EDUCATION SEMIS DADU				13,961,000	12,893,000	15,443,000
HB0328	DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.					
A01	Employees Related Expenses.			13,287,000	11,696,000	13,989,000
A011	PAY	8	8	6,212,000	5,165,000	6,229,000
A011-1	Pay of Officer	6	6	4,684,000	4,120,000	4,725,000
A011-2	Pay of Other Staff	2	2	1,528,000	1,045,000	1,504,000
A012	ALLOWANCES			7,075,000	6,531,000	7,760,000
A012-1	Regular Allowances			6,049,000	5,505,000	6,734,000
A012-2	Other Allowances (excluding			1,026,000	1,026,000	1,026,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,014,000	818,000	1,014,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			196,000		196,000
A038	TRAVEL & TRANSPORTATION			537,000	537,000	537,000
A039	GENERAL			154,000	154,000	154,000
A13	Repairs and Maintenance			194,000	194,000	194,000
A130	TRANSPORT			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	78,000
A132	FURNITURE AND FIXTURE			71,000	71,000	71,000
Total-DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.				14,495,000	12,708,000	15,197,000
JO0093	DISTRICT OFFICER (SEMI & PLANNING) JS					
A01	Employees Related Expenses.			16,110,000	9,916,000	14,512,000
A011	PAY	12	12	7,818,000	4,639,000	7,673,000
A011-1	Pay of Officer	4	4	6,431,000	3,509,000	6,300,000
A011-2	Pay of Other Staff	8	8	1,387,000	1,130,000	1,373,000
A012	ALLOWANCES			8,292,000	5,277,000	6,839,000
A012-1	Regular Allowances			7,598,000	4,592,000	6,154,000
A012-2	Other Allowances (excluding			694,000	685,000	685,000
A03	Operating Expenses			837,000	779,000	837,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			58,000		58,000
A038	TRAVEL & TRANSPORTATION			529,000	529,000	529,000
A039	GENERAL			189,000	189,000	189,000
A13	Repairs and Maintenance			317,000	317,000	317,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-DISTRICT OFFICER (SEMI & PLANNING) JS				17,264,000	11,012,000	15,666,000
MY0085	DISTRICT OFFICER (SEMIS & PLANNING)					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,461,000	9,881,000	11,235,000
A011	PAY	7	7	4,727,000	4,760,000	5,054,000
A011-1	Pay of Officer	5	5	4,180,000	4,252,000	4,507,000
A011-2	Pay of Other Staff	2	2	547,000	508,000	547,000
A012	ALLOWANCES			4,734,000	5,121,000	6,181,000
A012-1	Regular Allowances			4,460,000	4,847,000	5,907,000
A012-2	Other Allowances (excluding			274,000	274,000	274,000
A03	Operating Expenses			1,032,000	919,000	1,032,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			862,000	862,000	862,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				10,743,000	11,050,000	12,517,000
SB0135	DISTRICT OFFICER (SEMIS AND PLANNING)					
A01	Employees Related Expenses.			13,140,000	12,117,000	14,713,000
A011	PAY	14	14	7,052,000	5,918,000	7,044,000
A011-1	Pay of Officer	7	7	5,788,000	5,281,000	5,788,000
A011-2	Pay of Other Staff	7	7	1,264,000	637,000	1,256,000
A012	ALLOWANCES			6,088,000	6,199,000	7,669,000
A012-1	Regular Allowances			6,077,000	6,186,000	7,656,000
A012-2	Other Allowances (excluding			11,000	13,000	13,000
A03	Operating Expenses			5,214,000	4,839,000	5,214,000
A032	COMMUNICATIONS			160,000	160,000	160,000
A033	UTILITIES			375,000		375,000
A038	TRAVEL & TRANSPORTATION			3,063,000	3,063,000	3,063,000
A039	GENERAL			1,616,000	1,616,000	1,616,000
A13	Repairs and Maintenance			4,084,000	4,084,000	4,084,000
A130	TRANSPORT			1,021,000	1,021,000	1,021,000
A131	MACHINERY AND EQUIPMENT			1,021,000	1,021,000	1,021,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,021,000	1,021,000	1,021,000
A137	COMPUTER EQUIPMENT			1,021,000	1,021,000	1,021,000
Total-DISTRICT OFFICER (SEMIS AND PLANNING)				22,438,000	21,040,000	24,011,000
TN0084	DISTRICT OFFICER SEMIS & PLANNING					
A01	Employees Related Expenses.			10,678,000	5,695,000	9,534,000
A011	PAY	6	6	5,581,000	2,795,000	5,505,000
A011-1	Pay of Officer	4	4	4,667,000	2,346,000	4,591,000
A011-2	Pay of Other Staff	2	2	914,000	449,000	914,000
A012	ALLOWANCES			5,097,000	2,900,000	4,029,000
A012-1	Regular Allowances			5,097,000	2,900,000	4,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,043,000	454,000	1,043,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			589,000		589,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	338,000
A039	GENERAL			62,000	62,000	62,000
Total-DISTRICT OFFICER SEMIS & PLANNING				11,721,000	6,149,000	10,577,000
TQ0077	DO SEMIS					
A01	Employees Related Expenses.			7,187,000	6,465,000	7,819,000
A011	PAY	7	7	3,716,000	3,138,000	3,716,000
A011-1	Pay of Officer	3	3	2,756,000	2,231,000	2,756,000
A011-2	Pay of Other Staff	4	4	960,000	907,000	960,000
A012	ALLOWANCES			3,471,000	3,327,000	4,103,000
A012-1	Regular Allowances			3,471,000	3,327,000	4,103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			228,000	228,000	228,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			113,000	113,000	113,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DO SEMIS				7,438,000	6,716,000	8,070,000
TX0106	DO. EDU: (SIEMS & PLAN:) THATTA					
A01	Employees Related Expenses.			16,762,000	7,366,000	14,227,000
A011	PAY	11	11	8,675,000	3,507,000	8,613,000
A011-1	Pay of Officer	5	5	4,907,000	1,370,000	4,845,000
A011-2	Pay of Other Staff	6	6	3,768,000	2,137,000	3,768,000
A012	ALLOWANCES			8,087,000	3,859,000	5,614,000
A012-1	Regular Allowances			8,087,000	3,859,000	5,614,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,295,000	1,934,000	2,295,000
A032	COMMUNICATIONS			164,000	164,000	164,000
A033	UTILITIES			361,000		361,000
A038	TRAVEL & TRANSPORTATION			1,478,000	1,478,000	1,478,000
A039	GENERAL			292,000	292,000	292,000
A13	Repairs and Maintenance			1,714,000	1,714,000	1,714,000
A130	TRANSPORT			585,000	585,000	585,000
A131	MACHINERY AND EQUIPMENT			487,000	487,000	487,000
A132	FURNITURE AND FIXTURE			162,000	162,000	162,000
A137	COMPUTER EQUIPMENT			480,000	480,000	480,000
Total-DO. EDU: (SIEMS & PLAN:) THATTA				20,771,000	11,014,000	18,236,000
BI0568	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			34,721,000	32,655,000	37,223,000
A011	PAY	38	38	14,398,000	12,846,000	14,387,000
A011-1	Pay of Officer	9	9	4,526,000	3,696,000	4,526,000
A011-2	Pay of Other Staff	29	29	9,872,000	9,150,000	9,861,000
A012	ALLOWANCES			20,323,000	19,809,000	22,836,000
A012-1	Regular Allowances			20,323,000	19,809,000	22,836,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,335,000	4,192,000	4,274,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			3,178,000	3,178,000	3,178,000
A039	GENERAL			487,000	487,000	487,000
A13	Repairs and Maintenance			444,000	444,000	444,000
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A137	COMPUTER EQUIPMENT			91,000	91,000	91,000
Total-DISTRICT MONITORING & EVALUATION UNIT				39,500,000	37,291,000	41,941,000
BI0591	EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN					
A01	Employees Related Expenses.			10,886,000	10,942,000	12,334,000
A011	PAY	12	12	5,153,000	5,125,000	5,387,000
A011-1	Pay of Officer	6	6	3,493,000	3,338,000	3,493,000
A011-2	Pay of Other Staff	6	6	1,660,000	1,787,000	1,894,000
A012	ALLOWANCES			5,733,000	5,817,000	6,947,000
A012-1	Regular Allowances			5,152,000	5,233,000	6,363,000
A012-2	Other Allowances (excluding			581,000	584,000	584,000
A03	Operating Expenses			1,791,000	1,613,000	1,791,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			292,000	114,000	292,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			586,000	586,000	586,000
A039	GENERAL			837,000	837,000	837,000
A13	Repairs and Maintenance			1,034,000	1,034,000	1,034,000
A130	TRANSPORT			440,000	440,000	440,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	247,000
A132	FURNITURE AND FIXTURE			184,000	184,000	184,000
A137	COMPUTER EQUIPMENT			163,000	163,000	163,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN				13,711,000	13,589,000	15,159,000
BI0592	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN					
A01	Employees Related Expenses.			14,129,000	6,487,000	19,803,000
A011	PAY	20	26	7,700,000	3,779,000	15,546,000
A011-1	Pay of Officer	8	14	4,998,000	1,600,000	12,850,000
A011-2	Pay of Other Staff	12	12	2,702,000	2,179,000	2,696,000
A012	ALLOWANCES			6,429,000	2,708,000	4,257,000
A012-1	Regular Allowances			6,101,000	2,380,000	3,929,000
A012-2	Other Allowances (excluding			328,000	328,000	328,000
A03	Operating Expenses			2,366,000	2,033,000	2,366,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			457,000	124,000	457,000
A038	TRAVEL & TRANSPORTATION			881,000	881,000	881,000
A039	GENERAL			969,000	969,000	969,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			803,000	803,000	803,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			375,000	375,000	375,000
A132	FURNITURE AND FIXTURE			375,000	375,000	375,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN				17,617,000	9,642,000	22,972,000
DD0114	DSTT MONITORING & EVALUATION UNIT DADU					
A01	Employees Related Expenses.			23,918,000	21,271,000	24,715,000
A011	PAY	28	28	9,345,000	7,861,000	9,345,000
A011-1	Pay of Officer	7	7	3,475,000	3,114,000	3,475,000
A011-2	Pay of Other Staff	21	21	5,870,000	4,747,000	5,870,000
A012	ALLOWANCES			14,573,000	13,410,000	15,370,000
A012-1	Regular Allowances			13,286,000	12,123,000	14,083,000
A012-2	Other Allowances (excluding			1,287,000	1,287,000	1,287,000
A03	Operating Expenses			3,842,000	3,608,000	3,781,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,445,000	2,445,000	2,445,000
A039	GENERAL			567,000	567,000	567,000
A13	Repairs and Maintenance			378,000	378,000	378,000
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DSTT MONITORING & EVALUATION UNIT DADU				28,138,000	25,257,000	28,874,000
DD0404	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU					
A01	Employees Related Expenses.			59,921,000	46,124,000	59,380,000
A011	PAY	76	76	29,347,000	21,958,000	29,167,000
A011-1	Pay of Officer	31	31	17,014,000	12,754,000	16,826,000
A011-2	Pay of Other Staff	45	45	12,333,000	9,204,000	12,341,000
A012	ALLOWANCES			30,574,000	24,166,000	30,213,000
A012-1	Regular Allowances			30,407,000	24,005,000	30,052,000
A012-2	Other Allowances (excluding			167,000	161,000	161,000
A03	Operating Expenses			1,746,000	1,628,000	1,746,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			1,005,000	1,005,000	1,005,000
A039	GENERAL			566,000	566,000	566,000
A09	Physical Assets			619,000	619,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,022,000	1,022,000	1,022,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			360,000	360,000	360,000
A137	COMPUTER EQUIPMENT			399,000	399,000	399,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU				63,308,000	49,393,000	62,148,000
DD0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU					
A01	Employees Related Expenses.			32,797,000	19,942,000	33,469,000
A011	PAY	49	49	19,005,000	9,312,000	18,953,000
A011-1	Pay of Officer	21	21	11,772,000	4,521,000	11,741,000
A011-2	Pay of Other Staff	28	28	7,233,000	4,791,000	7,212,000
A012	ALLOWANCES			13,792,000	10,630,000	14,516,000
A012-1	Regular Allowances			13,785,000	10,608,000	14,494,000
A012-2	Other Allowances (excluding			7,000	22,000	22,000
A03	Operating Expenses			3,056,000	2,816,000	3,056,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			240,000		240,000
A038	TRAVEL & TRANSPORTATION			1,113,000	1,113,000	1,113,000
A039	GENERAL			1,637,000	1,637,000	1,637,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			1,143,000	1,143,000	1,143,000
A130	TRANSPORT			357,000	357,000	357,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			130,000	130,000	130,000
A137	COMPUTER EQUIPMENT			399,000	399,000	399,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU				37,315,000	24,220,000	37,668,000
DD0406	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU					
A01	Employees Related Expenses.			5,350,000	2,774,000	5,446,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,741,000	1,664,000	3,619,000
A011-1	Pay of Officer	6	6	2,514,000	804,000	2,392,000
A011-2	Pay of Other Staff	7	7	1,227,000	860,000	1,227,000
A012	ALLOWANCES			1,609,000	1,110,000	1,827,000
A012-1	Regular Allowances			1,609,000	1,110,000	1,827,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			899,000	741,000	899,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			158,000		158,000
A038	TRAVEL & TRANSPORTATION			570,000	570,000	570,000
A039	GENERAL			138,000	138,000	138,000
A13	Repairs and Maintenance			948,000	948,000	948,000
A130	TRANSPORT			359,000	359,000	359,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	247,000
A132	FURNITURE AND FIXTURE			119,000	119,000	119,000
A137	COMPUTER EQUIPMENT			223,000	223,000	223,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU				7,197,000	4,463,000	7,293,000
GO0258	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			19,658,000	15,862,000	20,538,000
A011	PAY	28	28	8,859,000	6,021,000	8,859,000
A011-1	Pay of Officer	8	8	4,153,000	3,017,000	4,153,000
A011-2	Pay of Other Staff	20	20	4,706,000	3,004,000	4,706,000
A012	ALLOWANCES			10,799,000	9,841,000	11,679,000
A012-1	Regular Allowances			10,799,000	9,841,000	11,679,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,691,000	3,548,000	3,630,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,495,000	2,495,000	2,495,000
A039	GENERAL			526,000	526,000	526,000
A13	Repairs and Maintenance			401,000	401,000	401,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			273,000	273,000	273,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTRICT MONITORING & EVALUATION UNIT				23,750,000	19,811,000	24,569,000
HB0309	GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			29,000		
A012	ALLOWANCES			29,000		
A012-1	Regular Allowances			29,000		
A012-2	Other Allowances (excluding					
A03	Operating Expenses			43,000	43,000	43,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
Total-GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD				72,000	43,000	43,000
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD					
A01	Employees Related Expenses.			24,745,000	22,644,000	27,117,000
A011	PAY	26	26	12,524,000	10,554,000	12,449,000
A011-1	Pay of Officer	11	11	5,997,000	4,554,000	5,941,000
A011-2	Pay of Other Staff	15	15	6,527,000	6,000,000	6,508,000
A012	ALLOWANCES			12,221,000	12,090,000	14,668,000
A012-1	Regular Allowances			12,221,000	12,090,000	14,668,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,417,000	7,028,000	7,417,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			428,000	39,000	428,000
A038	TRAVEL & TRANSPORTATION			2,885,000	2,885,000	2,885,000
A039	GENERAL			4,009,000	4,009,000	4,009,000
A13	Repairs and Maintenance			4,410,000	4,410,000	4,410,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			744,000	744,000	744,000
A131	MACHINERY AND EQUIPMENT			1,323,000	1,323,000	1,323,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000
A137	COMPUTER EQUIPMENT			1,240,000	1,240,000	1,240,000
Total-ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				36,572,000	34,082,000	38,944,000
HB0311	NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			21,624,000	17,334,000	22,015,000
A011	PAY	32	32	10,781,000	8,085,000	10,644,000
A011-1	Pay of Officer	13	13	7,727,000	6,761,000	7,607,000
A011-2	Pay of Other Staff	19	19	3,054,000	1,324,000	3,037,000
A012	ALLOWANCES			10,843,000	9,249,000	11,371,000
A012-1	Regular Allowances			10,390,000	8,796,000	10,918,000
A012-2	Other Allowances (excluding			453,000	453,000	453,000
A03	Operating Expenses			787,000	640,000	777,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			308,000	161,000	298,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			409,000	409,000	409,000
A13	Repairs and Maintenance			827,000	827,000	827,000
A131	MACHINERY AND EQUIPMENT			743,000	743,000	743,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD				23,238,000	18,801,000	23,619,000
HB0312	GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER					
A01	Employees Related Expenses.			15,877,000	13,151,000	16,201,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,905,000	6,342,000	7,804,000
A011-1	Pay of Officer	8	8	6,657,000	5,838,000	6,589,000
A011-2	Pay of Other Staff	4	4	1,248,000	504,000	1,215,000
A012	ALLOWANCES			7,972,000	6,809,000	8,397,000
A012-1	Regular Allowances			7,972,000	6,809,000	8,397,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,243,000	803,000	1,177,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			487,000	47,000	421,000
A038	TRAVEL & TRANSPORTATION			323,000	323,000	323,000
A039	GENERAL			432,000	432,000	432,000
A13	Repairs and Maintenance			736,000	736,000	736,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			488,000	488,000	488,000
Total-GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER				17,856,000	14,690,000	18,114,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO					
A01	Employees Related Expenses.			123,171,000	116,728,930	139,714,000
A011	PAY	147	148	62,661,000	56,075,000	65,704,000
A011-1	Pay of Officer	60	61	42,375,000	42,381,000	45,425,000
A011-2	Pay of Other Staff	87	87	20,286,000	13,694,000	20,279,000
A012	ALLOWANCES			60,510,000	60,653,930	74,010,000
A012-1	Regular Allowances			60,478,000	60,218,000	74,007,000
A012-2	Other Allowances (excluding			32,000	435,930	3,000
A03	Operating Expenses			27,893,000	25,716,000	27,784,000
A032	COMMUNICATIONS			431,000	431,000	431,000
A033	UTILITIES			2,648,000	471,000	2,539,000
A034	OCCUPANCY COSTS			92,000	92,000	92,000
A038	TRAVEL & TRANSPORTATION			15,479,000	15,479,000	15,479,000
A039	GENERAL			9,243,000	9,243,000	9,243,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			4,921,000	4,921,000	4,921,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			1,468,000	1,468,000	1,468,000
A131	MACHINERY AND EQUIPMENT			1,405,000	1,405,000	1,405,000
A132	FURNITURE AND FIXTURE			1,086,000	1,086,000	1,086,000
A137	COMPUTER EQUIPMENT			962,000	962,000	962,000
Total-DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO				155,985,000	148,865,930	172,419,000
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			15,141,000	12,114,000	16,033,000
A011	PAY	14	14	7,942,000	5,625,000	7,907,000
A011-1	Pay of Officer	7	7	4,045,000	2,587,000	4,010,000
A011-2	Pay of Other Staff	7	7	3,897,000	3,038,000	3,897,000
A012	ALLOWANCES			7,199,000	6,489,000	8,126,000
A012-1	Regular Allowances			7,044,000	6,334,000	7,971,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			578,000	245,000	536,000
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			333,000		291,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			465,000	465,000	465,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
A137	COMPUTER EQUIPMENT			118,000	118,000	118,000
Total-DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD				16,184,000	12,824,000	17,034,000
HB0317	DISTT MONITORING & EVALUATION UNIT HYD					
A01	Employees Related Expenses.			16,170,000	11,699,000	15,422,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	6,465,000	4,068,000	6,455,000
A011-1	Pay of Officer	7	7	3,976,000	2,897,000	3,976,000
A011-2	Pay of Other Staff	11	11	2,489,000	1,171,000	2,479,000
A012	ALLOWANCES			9,705,000	7,631,000	8,967,000
A012-1	Regular Allowances			9,511,000	7,437,000	8,773,000
A012-2	Other Allowances (excluding			194,000	194,000	194,000
A03	Operating Expenses			3,486,000	3,018,000	3,390,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			863,000	395,000	828,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,831,000	1,831,000	1,831,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			328,000	328,000	328,000
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTT MONITORING & EVALUATION UNIT HYD				19,984,000	15,045,000	19,140,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD					
A01	Employees Related Expenses.			12,553,000	12,213,000	14,179,000
A011	PAY	8	8	6,442,000	5,968,000	6,564,000
A011-1	Pay of Officer	2	2	4,704,000	4,170,000	4,658,000
A011-2	Pay of Other Staff	6	6	1,738,000	1,798,000	1,906,000
A012	ALLOWANCES			6,111,000	6,245,000	7,615,000
A012-1	Regular Allowances			6,086,000	6,223,000	7,593,000
A012-2	Other Allowances (excluding			25,000	22,000	22,000
A03	Operating Expenses			989,000	445,000	941,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			614,000	70,000	566,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			297,000	297,000	297,000
A13	Repairs and Maintenance			257,000	257,000	257,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD				13,799,000	12,915,000	15,377,000
HB0640	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			4,005,000	2,745,000	4,091,000
A011	PAY	8	8	2,575,000	1,531,000	2,425,000
A011-1	Pay of Officer	3	3	1,637,000	1,231,000	1,487,000
A011-2	Pay of Other Staff	5	5	938,000	300,000	938,000
A012	ALLOWANCES			1,430,000	1,214,000	1,666,000
A012-1	Regular Allowances			1,430,000	1,214,000	1,666,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,567,000	2,207,000	2,559,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			437,000	77,000	429,000
A034	OCCUPANCY COSTS			1,193,000	1,193,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				6,767,000	5,147,000	6,845,000
HB0709	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD					
A01	Employees Related Expenses.			7,283,000	5,815,000	7,252,000
A011	PAY	10	10	3,466,000	2,671,000	3,409,000
A011-1	Pay of Officer	1	1	306,000	98,000	306,000
A011-2	Pay of Other Staff	9	9	3,160,000	2,573,000	3,103,000
A012	ALLOWANCES			3,817,000	3,144,000	3,843,000
A012-1	Regular Allowances			3,793,000	3,102,000	3,801,000
A012-2	Other Allowances (excluding			24,000	42,000	42,000
A03	Operating Expenses			775,000	568,000	775,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			58,000	58,000	58,000
A039	GENERAL			481,000	481,000	481,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			703,000	703,000	703,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
A137	COMPUTER EQUIPMENT			78,000	78,000	78,000
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				8,968,000	7,293,000	8,730,000

HB0710	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD					
A01	Employees Related Expenses.			11,626,000	8,728,000	11,515,000
A011	PAY	14	14	5,744,000	4,151,000	5,752,000
A011-1	Pay of Officer	2	2	612,000	196,000	612,000
A011-2	Pay of Other Staff	12	12	5,132,000	3,955,000	5,140,000
A012	ALLOWANCES			5,882,000	4,577,000	5,763,000
A012-1	Regular Allowances			5,857,000	4,538,000	5,724,000
A012-2	Other Allowances (excluding			25,000	39,000	39,000
A03	Operating Expenses			704,000	563,000	699,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			175,000	34,000	170,000
A038	TRAVEL & TRANSPORTATION			67,000	67,000	67,000
A039	GENERAL			369,000	369,000	369,000
A13	Repairs and Maintenance			812,000	812,000	812,000
A131	MACHINERY AND EQUIPMENT			390,000	390,000	390,000
A132	FURNITURE AND FIXTURE			422,000	422,000	422,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD				13,142,000	10,103,000	13,026,000
HB0711	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD					
A01	Employees Related Expenses.			135,121,000	110,030,000	153,511,000
A011	PAY	118	131	65,407,000	52,022,000	82,193,000
A011-1	Pay of Officer	31	44	38,674,000	25,664,000	55,480,000
A011-2	Pay of Other Staff	87	87	26,733,000	26,358,000	26,713,000
A012	ALLOWANCES			69,714,000	58,008,000	71,318,000
A012-1	Regular Allowances			69,569,000	57,711,000	71,021,000
A012-2	Other Allowances (excluding			145,000	297,000	297,000
A03	Operating Expenses			8,783,000	6,873,000	8,655,000
A032	COMMUNICATIONS			414,000	414,000	414,000
A033	UTILITIES			2,552,000	642,000	2,424,000
A038	TRAVEL & TRANSPORTATION			2,181,000	2,181,000	2,181,000
A039	GENERAL			3,636,000	3,636,000	3,636,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			4,181,000	4,181,000	4,181,000
A130	TRANSPORT			758,000	758,000	758,000
A131	MACHINERY AND EQUIPMENT			1,112,000	1,112,000	1,112,000
A132	FURNITURE AND FIXTURE			951,000	951,000	951,000
A137	COMPUTER EQUIPMENT			1,360,000	1,360,000	1,360,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD				148,404,000	125,303,000	166,347,000
HB0712	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD					
A01	Employees Related Expenses.			91,138,000	102,843,080	122,273,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	96	108	44,043,000	48,638,080	56,416,000
A011-1	Pay of Officer	22	34	30,412,000	30,297,080	36,988,000
A011-2	Pay of Other Staff	74	74	13,631,000	18,341,000	19,428,000
A012	ALLOWANCES			47,095,000	54,205,000	65,857,000
A012-1	Regular Allowances			47,009,000	53,899,000	65,551,000
A012-2	Other Allowances (excluding			86,000	306,000	306,000
A03	Operating Expenses			3,076,000	2,255,000	3,060,000
A032	COMMUNICATIONS			222,000	222,000	222,000
A033	UTILITIES			982,000	161,000	966,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	461,000
A039	GENERAL			1,411,000	1,411,000	1,411,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			1,301,000	1,301,000	1,301,000
A130	TRANSPORT			334,000	334,000	334,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			365,000	365,000	365,000
A137	COMPUTER EQUIPMENT			287,000	287,000	287,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD				95,834,000	106,718,080	126,634,000
HB0713	DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			17,998,000	13,383,000	17,821,000
A011	PAY	15	15	8,968,000	6,350,000	8,938,000
A011-1	Pay of Officer	5	5	7,180,000	4,816,000	7,180,000
A011-2	Pay of Other Staff	10	10	1,788,000	1,534,000	1,758,000
A012	ALLOWANCES			9,030,000	7,033,000	8,883,000
A012-1	Regular Allowances			8,834,000	6,837,000	8,687,000
A012-2	Other Allowances (excluding			196,000	196,000	196,000
A03	Operating Expenses			1,466,000	1,368,000	1,466,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			130,000	32,000	130,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			835,000	835,000	835,000
A13	Repairs and Maintenance			1,155,000	1,155,000	1,155,000
A130	TRANSPORT			336,000	336,000	336,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			301,000	301,000	301,000
A137	COMPUTER EQUIPMENT			182,000	182,000	182,000
Total-DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD				20,619,000	15,906,000	20,442,000
JK0093	DISTT MONITORING & EVALUATION UNIT JACOB					
A01	Employees Related Expenses.			19,592,000	19,169,000	21,656,000
A011	PAY	23	23	8,438,000	7,738,000	8,438,000
A011-1	Pay of Officer	7	7	3,035,000	2,586,000	3,035,000
A011-2	Pay of Other Staff	16	16	5,403,000	5,152,000	5,403,000
A012	ALLOWANCES			11,154,000	11,431,000	13,218,000
A012-1	Regular Allowances			10,952,000	11,237,000	13,016,000
A012-2	Other Allowances (excluding			202,000	194,000	202,000
A03	Operating Expenses			3,530,000	3,296,000	3,469,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,133,000	2,133,000	2,133,000
A039	GENERAL			546,000	546,000	546,000
A13	Repairs and Maintenance			331,000	331,000	331,000
A130	TRANSPORT			235,000	235,000	235,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-DISTT MONITORING & EVALUATION UNIT JACOB				23,453,000	22,796,000	25,456,000
JK0252	GOV ELEMENTORY COLLEGE MEN JACOBABAD					
A01	Employees Related Expenses.			15,321,000	7,848,000	15,882,000
A011	PAY	24	24	10,119,000	3,776,000	9,953,000
A011-1	Pay of Officer	14	14	8,470,000	3,111,000	8,304,000
A011-2	Pay of Other Staff	10	10	1,649,000	665,000	1,649,000
A012	ALLOWANCES			5,202,000	4,072,000	5,929,000
A012-1	Regular Allowances			5,197,000	4,067,000	5,924,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	Operating Expenses			6,716,000	6,096,000	6,716,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			800,000	180,000	800,000
A038	TRAVEL & TRANSPORTATION			1,630,000	1,630,000	1,630,000
A039	GENERAL			4,139,000	4,139,000	4,139,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			3,015,000	3,015,000	3,015,000
A130	TRANSPORT			510,000	510,000	510,000
A131	MACHINERY AND EQUIPMENT			626,000	626,000	626,000
A132	FURNITURE AND FIXTURE			990,000	990,000	990,000
A137	COMPUTER EQUIPMENT			889,000	889,000	889,000
Total-GOV ELEMENTORY COLLEGE MEN JACOBABAD				25,371,000	17,278,000	25,613,000
JO0255	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			14,467,000	12,655,000	15,671,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	6,571,000	4,922,000	6,572,000
A011-1	Pay of Officer	8	8	3,103,000	2,542,000	3,103,000
A011-2	Pay of Other Staff	10	10	3,468,000	2,380,000	3,469,000
A012	ALLOWANCES			7,896,000	7,733,000	9,099,000
A012-1	Regular Allowances			7,896,000	7,733,000	9,099,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,368,000	2,225,000	2,307,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL &			1,215,000	1,215,000	1,215,000
	TRANSPORTATION					
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			302,000	302,000	302,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND			42,000	42,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			53,000	53,000	53,000
	EQUIPMENT					
Total-DISTRICT MONITORING & EVALUATION UNIT				17,137,000	15,182,000	18,280,000
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE					
	SINDH JAMSHORO					
A01	Employees Related Expenses.			32,379,000	25,198,000	34,037,000
A011	PAY	38	38	17,908,000	12,682,000	17,926,000
A011-1	Pay of Officer	18	18	14,073,000	11,842,000	14,101,000
A011-2	Pay of Other Staff	20	20	3,835,000	840,000	3,825,000
A012	ALLOWANCES			14,471,000	12,516,000	16,111,000
A012-1	Regular Allowances			14,295,000	12,340,000	15,935,000
A012-2	Other Allowances (excluding			176,000	176,000	176,000
A03	Operating Expenses			5,167,000	4,583,000	5,167,000
A032	COMMUNICATIONS			252,000	252,000	252,000
A033	UTILITIES			584,000		584,000
A038	TRAVEL &			1,675,000	1,675,000	1,675,000
	TRANSPORTATION					
A039	GENERAL			2,656,000	2,656,000	2,656,000
A13	Repairs and Maintenance			1,762,000	1,762,000	1,762,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			294,000	294,000	294,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			287,000	287,000	287,000
A137	COMPUTER EQUIPMENT			861,000	861,000	861,000
Total-PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO				39,308,000	31,543,000	40,966,000
KK0260	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			23,874,000	21,955,459	25,823,000
A011	PAY	23	23	10,242,000	8,372,000	10,242,000
A011-1	Pay of Officer	7	7	2,797,000	1,451,000	2,797,000
A011-2	Pay of Other Staff	16	16	7,445,000	6,921,000	7,445,000
A012	ALLOWANCES			13,632,000	13,583,459	15,581,000
A012-1	Regular Allowances			13,624,000	13,481,000	15,578,000
A012-2	Other Allowances (excluding			8,000	102,459	3,000
A03	Operating Expenses			3,104,000	2,961,000	3,043,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,951,000	1,951,000	1,951,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			378,000	378,000	378,000
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-DISTRICT MONITORING & EVALUATION UNIT				27,356,000	25,294,459	29,244,000
KK0285	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE					
A01	Employees Related Expenses.			42,323,000	32,579,000	44,948,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	23,086,000	15,374,000	22,995,000
A011-1	Pay of Officer	21	21	10,713,000	6,502,000	10,614,000
A011-2	Pay of Other Staff	40	40	12,373,000	8,872,000	12,381,000
A012	ALLOWANCES			19,237,000	17,205,000	21,953,000
A012-1	Regular Allowances			19,077,000	17,080,000	21,828,000
A012-2	Other Allowances (excluding			160,000	125,000	125,000
A03	Operating Expenses			2,355,000	762,000	2,355,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			1,593,000		1,593,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			571,000	571,000	571,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			172,000	172,000	172,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE				45,169,000	33,832,000	47,475,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			10,651,397,000	10,376,933,230	6,061,271,000
A011	PAY	341	342	138,293,000	130,578,000	776,833,000
A011-1	Pay of Officer	135	136	90,125,000	91,796,000	428,685,000
A011-2	Pay of Other Staff	206	206	48,168,000	38,782,000	348,148,000
A012	ALLOWANCES			10,513,104,000	10,246,355,230	5,284,438,000
A012-1	Regular Allowances			10,492,774,000	10,235,801,000	5,264,192,000
A012-2	Other Allowances (excluding			20,330,000	10,554,230	20,246,000
A03	Operating Expenses			692,550,000	481,464,000	212,550,000
A032	COMMUNICATIONS			11,657,000	16,586,000	11,657,000
A033	UTILITIES			48,764,000	17,809,000	48,764,000
A034	OCCUPANCY COSTS			66,446,000	66,446,000	66,446,000
A038	TRAVEL & TRANSPORTATION			37,701,000	53,272,000	37,701,000
A039	GENERAL			527,982,000	327,351,000	47,982,000
A05	Grants subsidies and Write off Loans			3,457,628,000	4,913,228,000	4,131,841,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A052	GRANTS-DOMESTIC			3,457,628,000	4,913,228,000	4,131,841,000
A06	Transfers			8,865,000	8,865,000	8,865,000
A063	ENTERTAINMENT & GIFTS			8,865,000	8,865,000	8,865,000
A09	Physical Assets			715,097,000	715,097,000	210,340,000
A092	COMPUTER EQUIPMENT			5,840,000	5,840,000	4,610,000
A096	PURCHASE OF PLANT & MACHINERY			6,257,000	6,257,000	2,730,000
A097	PURCHASE FURNITURE & FIXTURE			703,000,000	703,000,000	203,000,000
A13	Repairs and Maintenance			16,698,000	59,554,000	16,698,000
A130	TRANSPORT			4,775,000	15,061,000	4,775,000
A131	MACHINERY AND EQUIPMENT			3,477,000	10,334,000	3,477,000
A132	FURNITURE AND FIXTURE			2,112,000	10,683,000	2,112,000
A137	COMPUTER EQUIPMENT			6,334,000	23,476,000	6,334,000
Total-EDUCATION DEPARTMENT (SECRETARIAT)				15,542,235,000	16,555,141,230	10,641,565,000
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI					
A01	Employees Related Expenses.			77,948,000	60,374,946	77,831,000
A011	PAY	76	77	38,229,000	27,255,000	37,882,000
A011-1	Pay of Officer	48	49	31,297,000	22,258,000	30,993,000
A011-2	Pay of Other Staff	28	28	6,932,000	4,997,000	6,889,000
A012	ALLOWANCES			39,719,000	33,119,946	39,949,000
A012-1	Regular Allowances			37,056,000	29,447,000	37,286,000
A012-2	Other Allowances (excluding			2,663,000	3,672,946	2,663,000
A03	Operating Expenses			7,221,000	7,221,000	7,221,000
A032	COMMUNICATIONS			353,000	353,000	353,000
A038	TRAVEL & TRANSPORTATION			4,320,000	4,320,000	4,320,000
A039	GENERAL			2,548,000	2,548,000	2,548,000
A13	Repairs and Maintenance			3,222,000	3,222,000	3,222,000
A130	TRANSPORT			813,000	813,000	813,000
A131	MACHINERY AND EQUIPMENT			1,682,000	1,682,000	1,682,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			727,000	727,000	727,000
Total-DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI				88,391,000	70,817,946	88,274,000
KQ0755	SINDH REFORM SUPPORT UNIT					
A01	Employees Related Expenses.			236,341,000	211,620,000	246,797,000
A011	PAY	107	108	85,244,000	69,026,000	87,621,000
A011-1	Pay of Officer	74	75	73,160,000	57,630,000	75,529,000
A011-2	Pay of Other Staff	33	33	12,084,000	11,396,000	12,092,000
A012	ALLOWANCES			151,097,000	142,594,000	159,176,000
A012-1	Regular Allowances			145,871,000	137,375,000	153,957,000
A012-2	Other Allowances (excluding			5,226,000	5,219,000	5,219,000
A03	Operating Expenses			7,181,612,000	8,668,407,000	4,862,306,000
A032	COMMUNICATIONS			5,962,000	5,962,000	5,962,000
A033	UTILITIES			2,435,000		2,435,000
A034	OCCUPANCY COSTS			25,333,000	25,333,000	25,333,000
A038	TRAVEL & TRANSPORTATION			18,125,000	18,125,000	18,125,000
A039	GENERAL			7,129,757,000	8,618,987,000	4,810,451,000
A13	Repairs and Maintenance			1,322,389,000	1,322,389,000	827,169,000
A130	TRANSPORT			5,447,000	5,447,000	5,447,000
A131	MACHINERY AND EQUIPMENT			5,485,000	5,485,000	5,485,000
A132	FURNITURE AND FIXTURE			7,648,000	7,648,000	7,648,000
A133	BUILDINGS AND STRUCTURE			1,298,440,000	1,298,440,000	803,220,000
A137	COMPUTER EQUIPMENT			5,369,000	5,369,000	5,369,000
Total-SINDH REFORM SUPPORT UNIT				8,740,342,000	10,202,416,000	5,936,272,000
KQ0756	MISCELLANEOUS - II (OTHERS EDUCATION)					
A01	Employees Related Expenses.			2,593,000	732,000	2,730,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,271,000	727,000	2,271,000
A011-1	Pay of Officer	1	1	491,000	157,000	491,000
A011-2	Pay of Other Staff	11	11	1,780,000	570,000	1,780,000
A012	ALLOWANCES			322,000	5,000	459,000
A012-1	Regular Allowances			322,000	5,000	459,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			617,000	594,000	617,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			23,000		23,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	91,000
A039	GENERAL			428,000	428,000	428,000
A13	Repairs and Maintenance			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-MISCELLANEOUS - II (OTHERS EDUCATION)				3,313,000	1,429,000	3,450,000
KQ0757	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI					
A01	Employees Related Expenses.			16,467,000	13,342,000	16,681,000
A011	PAY	13	13	7,921,000	6,235,000	7,961,000
A011-1	Pay of Officer	6	6	5,776,000	4,207,000	5,816,000
A011-2	Pay of Other Staff	7	7	2,145,000	2,028,000	2,145,000
A012	ALLOWANCES			8,546,000	7,107,000	8,720,000
A012-1	Regular Allowances			8,236,000	6,797,000	8,410,000
A012-2	Other Allowances (excluding			310,000	310,000	310,000
A03	Operating Expenses			3,702,000	3,702,000	3,702,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			1,253,000	1,253,000	1,253,000
A039	GENERAL			2,315,000	2,315,000	2,315,000
A13	Repairs and Maintenance			2,129,000	2,129,000	2,129,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			695,000	695,000	695,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
A137	COMPUTER EQUIPMENT			695,000	695,000	695,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI				22,298,000	19,173,000	22,512,000
KQ0760	SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI					
A01	Employees Related Expenses.			129,908,000	92,763,000	114,227,000
A011	PAY	123	123	40,985,000	27,634,000	40,825,000
A011-1	Pay of Officer	42	42	25,834,000	22,688,000	25,790,000
A011-2	Pay of Other Staff	81	81	15,151,000	4,946,000	15,035,000
A012	ALLOWANCES			88,923,000	65,129,000	73,402,000
A012-1	Regular Allowances			85,996,000	62,202,000	70,475,000
A012-2	Other Allowances (excluding			2,927,000	2,927,000	2,927,000
A03	Operating Expenses			39,419,000	86,984,000	39,419,000
A032	COMMUNICATIONS			3,350,000	3,350,000	3,350,000
A033	UTILITIES			2,606,000	171,000	2,606,000
A038	TRAVEL & TRANSPORTATION			5,050,000	5,050,000	5,050,000
A039	GENERAL			28,413,000	78,413,000	28,413,000
A06	Transfers			197,000	197,000	197,000
A063	ENTERTAINMENT & GIFTS			197,000	197,000	197,000
A13	Repairs and Maintenance			5,471,000	5,471,000	5,471,000
A130	TRANSPORT			1,327,000	1,327,000	1,327,000
A131	MACHINERY AND EQUIPMENT			1,362,000	1,362,000	1,362,000
A132	FURNITURE AND FIXTURE			1,301,000	1,301,000	1,301,000
A137	COMPUTER EQUIPMENT			1,481,000	1,481,000	1,481,000
Total-SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI				174,995,000	185,415,000	159,314,000
KQ0761	DIRECTOR (INSPECTION / REGISTRATION OF GOVT. INSTITUTION IN SINDH					
A01	Employees Related Expenses.			12,543,000	12,338,780	14,100,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,065,000	5,712,000	6,321,000
A011-1	Pay of Officer	6	6	4,721,000	4,700,000	4,979,000
A011-2	Pay of Other Staff	8	8	1,344,000	1,012,000	1,342,000
A012	ALLOWANCES			6,478,000	6,626,780	7,779,000
A012-1	Regular Allowances			5,891,000	5,885,000	7,192,000
A012-2	Other Allowances (excluding			587,000	741,780	587,000
A03	Operating Expenses			3,032,000	3,032,000	3,032,000
A032	COMMUNICATIONS			185,000	185,000	185,000
A038	TRAVEL & TRANSPORTATION			1,684,000	1,684,000	1,684,000
A039	GENERAL			1,163,000	1,163,000	1,163,000
A13	Repairs and Maintenance			1,349,000	1,349,000	1,349,000
A130	TRANSPORT			309,000	309,000	309,000
A131	MACHINERY AND EQUIPMENT			309,000	309,000	309,000
A132	FURNITURE AND FIXTURE			309,000	309,000	309,000
A137	COMPUTER EQUIPMENT			422,000	422,000	422,000
Total-DIRECTOR (INSPECTION / REGISTRATION OF GOVT. INSTITUTION IN SINDH				16,924,000	16,719,780	18,481,000
KQ0763	SINDH EDUCATION POLICY COMMISSION					
	EDUCATION					
A01	Employees Related Expenses.			35,935,000	20,967,000	36,353,000
A011	PAY	76	76	22,469,000	11,191,000	22,244,000
A011-1	Pay of Officer	26	26	13,081,000	8,187,000	12,856,000
A011-2	Pay of Other Staff	50	50	9,388,000	3,004,000	9,388,000
A012	ALLOWANCES			13,466,000	9,776,000	14,109,000
A012-1	Regular Allowances			12,381,000	8,692,000	13,025,000
A012-2	Other Allowances (excluding			1,085,000	1,084,000	1,084,000
A03	Operating Expenses			14,692,000	13,503,000	14,692,000
A032	COMMUNICATIONS			1,412,000	1,412,000	1,412,000
A033	UTILITIES			1,581,000	392,000	1,581,000
A034	OCCUPANCY COSTS			394,000	394,000	394,000
A038	TRAVEL & TRANSPORTATION			3,535,000	3,535,000	3,535,000
A039	GENERAL			7,770,000	7,770,000	7,770,000
A13	Repairs and Maintenance			887,000	887,000	887,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			287,000	287,000	287,000
Total-SINDH EDUCATION POLICY COMMISSION				51,514,000	35,357,000	51,932,000
EDUCATION						
KQ0766	DISTT MONITORING & EVALUATION UNIT E					
	KAR					
A01	Employees Related Expenses.			11,593,000	9,028,000	11,976,000
A011	PAY	14	14	5,196,000	3,324,000	5,196,000
A011-1	Pay of Officer	8	8	3,103,000	1,464,000	3,103,000
A011-2	Pay of Other Staff	6	6	2,093,000	1,860,000	2,093,000
A012	ALLOWANCES			6,397,000	5,704,000	6,780,000
A012-1	Regular Allowances			5,784,000	5,091,000	6,167,000
A012-2	Other Allowances (excluding			613,000	613,000	613,000
A03	Operating Expenses			3,325,000	3,091,000	3,264,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,681,000	1,681,000	1,681,000
A039	GENERAL			793,000	793,000	793,000
A13	Repairs and Maintenance			323,000	323,000	323,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTT MONITORING & EVALUATION UNIT E				15,241,000	12,442,000	15,563,000
KAR						
KQ0767	DISTRICT MONITORING EVALUATION UNIT					
	MALIR KARACHI					
A01	Employees Related Expenses.			16,068,000	12,430,000	16,397,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,440,000	4,799,000	7,277,000
A011-1	Pay of Officer	10	9	3,377,000	1,063,000	3,174,000
A011-2	Pay of Other Staff	8	9	4,063,000	3,736,000	4,103,000
A012	ALLOWANCES			8,628,000	7,631,000	9,120,000
A012-1	Regular Allowances			8,328,000	7,331,000	8,820,000
A012-2	Other Allowances (excluding			300,000	300,000	300,000
A03	Operating Expenses			3,325,000	2,760,000	3,264,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,681,000	1,350,000	1,681,000
A039	GENERAL			793,000	793,000	793,000
A13	Repairs and Maintenance			323,000	654,000	323,000
A130	TRANSPORT			183,000	514,000	183,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT MONITORING EVALUATION UNIT				19,716,000	15,844,000	19,984,000
MALIR KARACHI						
KQ0768	DISTRICT MONITORING AND EVALUATION UNIT					
	CENTRE KARACHI					
A01	Employees Related Expenses.			17,439,000	16,714,290	18,940,000
A011	PAY	18	18	7,220,000	5,964,000	7,210,000
A011-1	Pay of Officer	9	9	3,359,000	2,265,000	3,359,000
A011-2	Pay of Other Staff	9	9	3,861,000	3,699,000	3,851,000
A012	ALLOWANCES			10,219,000	10,750,290	11,730,000
A012-1	Regular Allowances			9,858,000	9,861,000	11,369,000
A012-2	Other Allowances (excluding			361,000	889,290	361,000
A03	Operating Expenses			3,730,000	3,523,000	3,669,000
A032	COMMUNICATIONS			138,000	138,000	138,000
A033	UTILITIES			613,000	406,000	613,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,356,000	2,356,000	2,356,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			562,000	562,000	562,000
A13	Repairs and Maintenance			323,000	323,000	323,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI				21,492,000	20,560,290	22,932,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH					
A01	Employees Related Expenses.			54,773,000	40,591,000	53,220,000
A011	PAY	65	65	24,655,000	16,863,000	24,520,000
A011-1	Pay of Officer	14	14	12,200,000	9,390,000	12,087,000
A011-2	Pay of Other Staff	51	51	12,455,000	7,473,000	12,433,000
A012	ALLOWANCES			30,118,000	23,728,000	28,700,000
A012-1	Regular Allowances			23,117,000	18,088,000	23,059,000
A012-2	Other Allowances (excluding			7,001,000	5,640,000	5,641,000
A03	Operating Expenses			18,289,000	17,739,000	18,050,000
A032	COMMUNICATIONS			940,000	940,000	940,000
A033	UTILITIES			550,000		550,000
A034	OCCUPANCY COSTS			54,000	54,000	54,000
A036	MOTOR VEHICLES			239,000	239,000	
A038	TRAVEL & TRANSPORTATION			7,050,000	7,050,000	7,050,000
A039	GENERAL			9,456,000	9,456,000	9,456,000
A13	Repairs and Maintenance			4,000,000	4,000,000	4,000,000
A130	TRANSPORT			1,000,000	1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,000,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,000,000
A137	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,000,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				77,062,000	62,330,000	75,270,000
KQ2034	PUBLIC PRIVATE PARTNERSHIP (PPP NODE)					
A01	Employees Related Expenses.			53,019,000	34,231,000	57,898,000
A011	PAY	32	32	34,464,000	15,052,000	34,464,000
A011-1	Pay of Officer	20	20	30,872,000	12,810,000	30,872,000
A011-2	Pay of Other Staff	12	12	3,592,000	2,242,000	3,592,000
A012	ALLOWANCES			18,555,000	19,179,000	23,434,000
A012-1	Regular Allowances			17,345,000	17,969,000	22,224,000
A012-2	Other Allowances (excluding			1,210,000	1,210,000	1,210,000
A03	Operating Expenses			18,431,000	16,451,000	18,431,000
A032	COMMUNICATIONS			936,000	936,000	936,000
A033	UTILITIES			2,746,000	766,000	2,746,000
A038	TRAVEL & TRANSPORTATION			5,384,000	5,384,000	5,384,000
A039	GENERAL			9,365,000	9,365,000	9,365,000
A06	Transfers			1,260,000	1,260,000	1,260,000
A063	ENTERTAINMENT & GIFTS			1,260,000	1,260,000	1,260,000
A13	Repairs and Maintenance			4,149,000	4,149,000	4,149,000
A130	TRANSPORT			1,260,000	1,260,000	1,260,000
A131	MACHINERY AND EQUIPMENT			893,000	893,000	893,000
A132	FURNITURE AND FIXTURE			893,000	893,000	893,000
A137	COMPUTER EQUIPMENT			1,103,000	1,103,000	1,103,000
Total-PUBLIC PRIVATE PARTNERSHIP (PPP NODE)				76,859,000	56,091,000	81,738,000
KQ2035	ESTABLISHMENT OF CURRICULUM WING KARACHI					
A01	Employees Related Expenses.			6,622,000	5,527,000	6,595,000
A011	PAY	7	7	2,849,000	2,235,000	2,841,000
A011-1	Pay of Officer	2	2	2,086,000	1,991,000	2,078,000
A011-2	Pay of Other Staff	5	5	763,000	244,000	763,000
A012	ALLOWANCES			3,773,000	3,292,000	3,754,000
A012-1	Regular Allowances			2,882,000	2,401,000	2,863,000
A012-2	Other Allowances (excluding			891,000	891,000	891,000
A03	Operating Expenses			8,637,000	8,442,000	8,637,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			258,000	63,000	258,000
A034	OCCUPANCY COSTS			5,214,000	5,214,000	5,214,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	186,000
A039	GENERAL			2,847,000	2,847,000	2,847,000
Total-ESTABLISHMENT OF CURRICULUM WING KARACHI				15,259,000	13,969,000	15,232,000
KQ2061	PROVINCIAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			7,868,000	6,508,000	8,368,000
A011	PAY	10	10	4,314,000	3,348,000	4,314,000
A011-1	Pay of Officer	5	5	3,478,000	3,080,000	3,478,000
A011-2	Pay of Other Staff	5	5	836,000	268,000	836,000
A012	ALLOWANCES			3,554,000	3,160,000	4,054,000
A012-1	Regular Allowances			3,554,000	3,160,000	4,054,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,511,000	3,511,000	3,511,000
A034	OCCUPANCY COSTS			1,256,000	1,256,000	1,256,000
A038	TRAVEL & TRANSPORTATION			2,045,000	2,045,000	2,045,000
A039	GENERAL			210,000	210,000	210,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			315,000	315,000	315,000
Total-PROVINCIAL COORDINATOR (ILMI) COMPLAINT				12,114,000	10,754,000	12,614,000
KQ2062	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			2,715,000	1,046,000	3,388,000
A011	PAY	8	8	2,355,000	490,000	2,355,000
A011-1	Pay of Officer	3	3	1,417,000	77,000	1,417,000
A011-2	Pay of Other Staff	5	5	938,000	413,000	938,000
A012	ALLOWANCES			360,000	556,000	1,033,000
A012-1	Regular Allowances			360,000	556,000	1,033,000
A012-2	Other Allowances (excluding					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,960,000	2,638,000	2,960,000
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			476,000	154,000	476,000
A034	OCCUPANCY COSTS			1,193,000	1,193,000	1,193,000
A038	TRAVEL & TRANSPORTATION			750,000	750,000	750,000
A039	GENERAL			384,000	384,000	384,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				5,870,000	3,879,000	6,543,000
KQ2072	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			9,416,000	7,395,000	10,016,000
A011	PAY	13	13	4,469,000	2,759,000	4,459,000
A011-1	Pay of Officer	8	8	3,103,000	1,464,000	3,103,000
A011-2	Pay of Other Staff	5	5	1,366,000	1,295,000	1,356,000
A012	ALLOWANCES			4,947,000	4,636,000	5,557,000
A012-1	Regular Allowances			4,649,000	4,338,000	5,259,000
A012-2	Other Allowances (excluding			298,000	298,000	298,000
A03	Operating Expenses			2,368,000	2,225,000	2,307,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,215,000	1,215,000	1,215,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			297,000	297,000	297,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT MONITORING & EVALUATION UNIT				12,081,000	9,917,000	12,620,000
KQ2073	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			14,263,000	9,989,890	13,868,000
A011	PAY	17	17	6,439,000	3,820,000	6,423,000
A011-1	Pay of Officer	9	9	3,409,000	1,550,000	3,409,000
A011-2	Pay of Other Staff	8	8	3,030,000	2,270,000	3,014,000
A012	ALLOWANCES			7,824,000	6,169,890	7,445,000
A012-1	Regular Allowances			7,824,000	6,126,000	7,445,000
A012-2	Other Allowances (excluding				43,890	
A03	Operating Expenses			2,379,000	11,511,000	2,318,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	584,000	527,000
A034	OCCUPANCY COSTS				9,075,000	
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,215,000	1,215,000	1,215,000
A039	GENERAL			494,000	494,000	494,000
A13	Repairs and Maintenance			297,000	297,000	297,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			48,000	48,000	48,000
Total-DISTRICT MONITORING & EVALUATION UNIT				16,939,000	21,797,890	16,483,000
KQ2074	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			11,183,000	10,201,377	13,065,000
A011	PAY	18	18	5,536,000	3,660,000	5,522,000
A011-1	Pay of Officer	11	11	4,021,000	2,215,000	4,021,000
A011-2	Pay of Other Staff	7	7	1,515,000	1,445,000	1,501,000
A012	ALLOWANCES			5,647,000	6,541,377	7,543,000
A012-1	Regular Allowances			5,397,000	6,151,000	7,293,000
A012-2	Other Allowances (excluding			250,000	390,377	250,000
A03	Operating Expenses			2,392,000	2,249,000	2,331,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			541,000	398,000	541,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,225,000	1,225,000	1,225,000
A039	GENERAL			499,000	499,000	499,000
A13	Repairs and Maintenance			317,000	317,000	317,000
A130	TRANSPORT			185,000	185,000	185,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	49,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			56,000	56,000	56,000
Total-DISTRICT MONITORING & EVALUATION UNIT				13,892,000	12,767,377	15,713,000
KQ2132	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI					
A01	Employees Related Expenses.			43,879,000	40,860,000	47,027,000
A011	PAY	37	37	21,600,000	19,827,000	21,508,000
A011-1	Pay of Officer	21	21	18,369,000	17,254,000	18,303,000
A011-2	Pay of Other Staff	16	16	3,231,000	2,573,000	3,205,000
A012	ALLOWANCES			22,279,000	21,033,000	25,519,000
A012-1	Regular Allowances			22,210,000	20,966,000	25,451,000
A012-2	Other Allowances (excluding			69,000	67,000	68,000
A03	Operating Expenses			1,421,000	1,275,000	1,421,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			547,000	401,000	547,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	197,000
A039	GENERAL			579,000	579,000	579,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			625,000	625,000	625,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION				46,244,000	43,079,000	49,073,000
(M) QASIMABAD KARACHI						
KQ2133	REGIONAL EDUCATION EXTENSION CENTER					
	SHAH FAISAL COLONY KARACHI					
A01	Employees Related Expenses.			17,485,000	15,098,000	20,203,000
A011	PAY	18	19	8,169,000	6,826,000	10,333,000
A011-1	Pay of Officer	7	8	5,436,000	4,606,000	7,627,000
A011-2	Pay of Other Staff	11	11	2,733,000	2,220,000	2,706,000
A012	ALLOWANCES			9,316,000	8,272,000	9,870,000
A012-1	Regular Allowances			8,626,000	7,582,000	9,180,000
A012-2	Other Allowances (excluding			690,000	690,000	690,000
A03	Operating Expenses			1,793,000	678,000	1,793,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			1,275,000	160,000	1,275,000
A038	TRAVEL &			89,000	89,000	89,000
	TRANSPORTATION					
A039	GENERAL			385,000	385,000	385,000
A13	Repairs and Maintenance			625,000	625,000	625,000
A131	MACHINERY AND			320,000	320,000	320,000
	EQUIPMENT					
A132	FURNITURE AND			305,000	305,000	305,000
	FIXTURE					
Total-REGIONAL EDUCATION EXTENSION CENTER				19,903,000	16,401,000	22,621,000
SHAH FAISAL COLONY KARACHI						
KQ2134	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE)					
	LYARI KARACHI					
A01	Employees Related Expenses.			39,369,000	20,832,000	34,063,000
A011	PAY	38	38	19,216,000	9,464,000	18,889,000
A011-1	Pay of Officer	14	14	15,081,000	6,938,000	14,892,000
A011-2	Pay of Other Staff	24	24	4,135,000	2,526,000	3,997,000
A012	ALLOWANCES			20,153,000	11,368,000	15,174,000
A012-1	Regular Allowances			18,756,000	9,965,000	13,771,000
A012-2	Other Allowances (excluding			1,397,000	1,403,000	1,403,000
A03	Operating Expenses			2,550,000	825,000	2,550,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,748,000	23,000	1,748,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			474,000	474,000	474,000
A13	Repairs and Maintenance			804,000	804,000	804,000
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
Total-GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				42,723,000	22,461,000	37,417,000
KQ2135	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI					
A01	Employees Related Expenses.			26,154,000	6,403,000	23,408,000
A011	PAY	54	54	18,541,000	5,055,000	18,390,000
A011-1	Pay of Officer	26	26	13,177,000	4,216,000	13,036,000
A011-2	Pay of Other Staff	28	28	5,364,000	839,000	5,354,000
A012	ALLOWANCES			7,613,000	1,348,000	5,018,000
A012-1	Regular Allowances			7,382,000	1,117,000	4,787,000
A012-2	Other Allowances (excluding			231,000	231,000	231,000
A03	Operating Expenses			17,665,000	14,490,000	17,665,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			3,289,000	114,000	3,289,000
A038	TRAVEL & TRANSPORTATION			223,000	223,000	223,000
A039	GENERAL			14,041,000	14,041,000	14,041,000
A13	Repairs and Maintenance			328,000	328,000	328,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI				44,147,000	21,221,000	41,401,000
KQ2136	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,270,000	19,492,000	23,668,000
A011	PAY	26	26	11,474,000	9,416,000	11,360,000
A011-1	Pay of Officer	13	13	8,557,000	7,176,000	8,474,000
A011-2	Pay of Other Staff	13	13	2,917,000	2,240,000	2,886,000
A012	ALLOWANCES			11,796,000	10,076,000	12,308,000
A012-1	Regular Allowances			11,785,000	10,076,000	12,297,000
A012-2	Other Allowances (excluding			11,000		11,000
A03	Operating Expenses			743,000	693,000	743,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL &			149,000	149,000	149,000
	TRANSPORTATION					
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			242,000	242,000	242,000
A131	MACHINERY AND			124,000	124,000	124,000
	EQUIPMENT					
A132	FURNITURE AND			118,000	118,000	118,000
	FIXTURE					
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION				24,255,000	20,427,000	24,653,000
(W) SHAH FAISAL COLONY KARACHI						
KQ2137	GECE DARSANO CHANNO MALIR KARACHI					
A01	Employees Related Expenses.			90,479,000	58,511,000	92,932,000
A011	PAY	144	144	52,335,000	28,168,000	52,174,000
A011-1	Pay of Officer	66	66	38,960,000	23,228,000	38,815,000
A011-2	Pay of Other Staff	78	78	13,375,000	4,940,000	13,359,000
A012	ALLOWANCES			38,144,000	30,343,000	40,758,000
A012-1	Regular Allowances			37,698,000	29,597,000	40,312,000
A012-2	Other Allowances (excluding			446,000	746,000	446,000
A03	Operating Expenses			1,656,000	1,169,000	1,656,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			683,000	196,000	683,000
A038	TRAVEL &			515,000	515,000	515,000
	TRANSPORTATION					
A039	GENERAL			388,000	388,000	388,000
A13	Repairs and Maintenance			185,000	185,000	185,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND			65,000	65,000	65,000
	EQUIPMENT					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
A137	COMPUTER EQUIPMENT			30,000	30,000	30,000
Total-GECE DARSANO CHANNO MALIR KARACHI				92,320,000	59,865,000	94,773,000
KQ2138	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI					
A01	Employees Related Expenses.			11,980,000	11,129,000	13,909,000
A011	PAY	17	18	6,281,000	5,351,000	6,855,000
A011-1	Pay of Officer	6	7	3,582,000	3,431,000	4,190,000
A011-2	Pay of Other Staff	11	11	2,699,000	1,920,000	2,665,000
A012	ALLOWANCES			5,699,000	5,778,000	7,054,000
A012-1	Regular Allowances			5,699,000	5,778,000	7,054,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			623,000	433,000	623,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			247,000	57,000	247,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			260,000	260,000	260,000
A13	Repairs and Maintenance			625,000	625,000	625,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
Total-GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI				13,228,000	12,187,000	15,157,000
KQ2287	DIRECTORATE OF HR AND TRAINING					
A01	Employees Related Expenses.			76,962,000	72,450,634	89,384,000
A011	PAY	101	101	34,095,000	27,093,000	36,802,000
A011-1	Pay of Officer	46	46	23,725,000	24,976,000	26,432,000
A011-2	Pay of Other Staff	55	55	10,370,000	2,117,000	10,370,000
A012	ALLOWANCES			42,867,000	45,357,634	52,582,000
A012-1	Regular Allowances			39,391,000	41,642,000	49,107,000
A012-2	Other Allowances (excluding			3,476,000	3,715,634	3,475,000
A03	Operating Expenses			19,908,000	18,719,000	19,908,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			808,000	808,000	808,000
A033	UTILITIES			3,189,000	2,000,000	3,189,000
A034	OCCUPANCY COSTS			2,463,000	2,463,000	2,463,000
A038	TRAVEL & TRANSPORTATION			4,215,000	4,215,000	4,215,000
A039	GENERAL			9,233,000	9,233,000	9,233,000
A13	Repairs and Maintenance			4,287,000	4,287,000	4,287,000
A130	TRANSPORT			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			287,000	287,000	287,000
A137	COMPUTER EQUIPMENT			3,400,000	3,400,000	3,400,000
Total-DIRECTORATE OF HR AND TRAINING				101,157,000	95,456,634	113,579,000
KQ2357	INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI					
A01	Employees Related Expenses.			5,977,000	1,912,000	5,938,000
A011	PAY			5,920,000	1,894,000	5,920,000
A011-1	Pay of Officer			5,920,000	1,894,000	5,920,000
A012	ALLOWANCES			57,000	18,000	18,000
A012-1	Regular Allowances			57,000	18,000	18,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,268,000	6,268,000	6,268,000
A032	COMMUNICATIONS			315,000	315,000	315,000
A038	TRAVEL & TRANSPORTATION			3,800,000	3,800,000	3,800,000
A039	GENERAL			2,153,000	2,153,000	2,153,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
Total-INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI				13,295,000	9,230,000	13,256,000
KQ2894	DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI					
A01	Employees Related Expenses.			3,040,000	1,669,000	3,410,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,524,000	786,000	2,524,000
A011-1	Pay of Officer	2	2	878,000	259,000	878,000
A011-2	Pay of Other Staff	7	7	1,646,000	527,000	1,646,000
A012	ALLOWANCES			516,000	883,000	886,000
A012-1	Regular Allowances			316,000	683,000	686,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			2,011,000	1,711,000	1,950,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			450,000	150,000	450,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,000,000	1,000,000	1,000,000
A039	GENERAL			390,000	390,000	390,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-DISTRICT MONITORING AND EVALUATION UNIT				5,301,000	3,630,000	5,610,000
KIAMARI KARACHI						
KQ2905	PAIGHAM-E-PAKISTAN					
A05	Grants subsidies and Write off Loans			164,400,000	164,400,000	256,464,000
A052	GRANTS-DOMESTIC			164,400,000	164,400,000	256,464,000
Total-PAIGHAM-E-PAKISTAN				164,400,000	164,400,000	256,464,000
KQ2957	EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)					
A01	Employees Related Expenses.			18,666,864,000	13,337,802,920	13,918,914,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10277	8453	3,838,736,000	1,181,372,920	5,451,718,000
A011-1	Pay of Officer	5684	5059	2,738,479,000	843,771,920	3,234,146,000
A011-2	Pay of Other Staff	4593	3394	1,100,257,000	337,601,000	2,217,572,000
A012	ALLOWANCES			14,828,128,000	12,156,430,000	8,467,196,000
A012-1	Regular Allowances			14,828,128,000	12,156,430,000	8,467,196,000
A012-2	Other Allowances (excluding					
Total-EDUCATION DEPARTMENT SECRETARIAT (RESERVED POOL / BLOCK)				18,666,864,000	13,337,802,920	13,918,914,000
KQ2990	FUNDS FOR STEAM & FOUNDATION LEARNING					
A03	Operating Expenses			50,000,000	50,000,000	50,000,000
A039	GENERAL			50,000,000	50,000,000	50,000,000
A13	Repairs and Maintenance			50,000,000	50,000,000	50,000,000
A131	MACHINERY AND EQUIPMENT			25,000,000	25,000,000	25,000,000
A133	BUILDINGS AND STRUCTURE			25,000,000	25,000,000	25,000,000
Total-FUNDS FOR STEAM & FOUNDATION LEARNING				100,000,000	100,000,000	100,000,000
KX0125	DISTT MONITORING & EVALUATION UNIT KP					
A01	Employees Related Expenses.			42,204,000	39,028,000	44,197,000
A011	PAY	45	45	17,013,000	14,845,000	17,007,000
A011-1	Pay of Officer	13	13	6,916,000	5,770,000	6,916,000
A011-2	Pay of Other Staff	32	32	10,097,000	9,075,000	10,091,000
A012	ALLOWANCES			25,191,000	24,183,000	27,190,000
A012-1	Regular Allowances			23,717,000	22,709,000	25,716,000
A012-2	Other Allowances (excluding			1,474,000	1,474,000	1,474,000
A03	Operating Expenses			5,132,000	4,898,000	5,071,000
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			3,670,000	3,670,000	3,670,000
A039	GENERAL			641,000	641,000	641,000
A13	Repairs and Maintenance			559,000	559,000	559,000
A130	TRANSPORT			377,000	377,000	377,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-DISTT MONITORING & EVALUATION UNIT KP				47,895,000	44,485,000	49,827,000
KX0126	GOVERNMENT TEACHERS TRAINING CENTRE					
A01	Employees Related Expenses.			10,325,000	9,471,000	11,872,000
A011	PAY	8	8	5,959,000	4,631,000	5,836,000
A011-1	Pay of Officer	5	5	3,519,000	2,499,000	3,414,000
A011-2	Pay of Other Staff	3	3	2,440,000	2,132,000	2,422,000
A012	ALLOWANCES			4,366,000	4,840,000	6,036,000
A012-1	Regular Allowances			4,341,000	4,815,000	6,011,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			435,000	191,000	435,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			244,000		244,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			139,000	139,000	139,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE				10,899,000	9,801,000	12,446,000
KX0639	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR					
A01	Employees Related Expenses.			58,075,000	58,581,000	70,021,000
A011	PAY	68	68	28,147,000	27,567,000	32,398,000
A011-1	Pay of Officer	19	19	16,965,000	12,806,000	16,754,000
A011-2	Pay of Other Staff	49	49	11,182,000	14,761,000	15,644,000
A012	ALLOWANCES			29,928,000	31,014,000	37,623,000
A012-1	Regular Allowances			29,681,000	30,704,000	37,313,000
A012-2	Other Allowances (excluding			247,000	310,000	310,000
A03	Operating Expenses			2,973,000	2,318,000	2,973,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			655,000		655,000
A038	TRAVEL & TRANSPORTATION			371,000	371,000	371,000
A039	GENERAL			1,890,000	1,890,000	1,890,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			625,000	625,000	625,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	305,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR				61,992,000	64,843,000	73,619,000
KX0640	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR					
A01	Employees Related Expenses.			54,553,000	52,842,000	60,719,000
A011	PAY	66	66	26,352,000	24,734,000	27,072,000
A011-1	Pay of Officer	19	19	13,088,000	11,349,000	12,900,000
A011-2	Pay of Other Staff	47	47	13,264,000	13,385,000	14,172,000
A012	ALLOWANCES			28,201,000	28,108,000	33,647,000
A012-1	Regular Allowances			27,980,000	27,886,000	33,425,000
A012-2	Other Allowances (excluding			221,000	222,000	222,000
A03	Operating Expenses			2,124,000	901,000	2,124,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			1,433,000	210,000	1,433,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	122,000
A039	GENERAL			535,000	535,000	535,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			314,000	314,000	314,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	88,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR				57,310,000	54,376,000	63,157,000
LN0160	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA					
A01	Employees Related Expenses.			23,521,000	22,892,344	26,125,000
A011	PAY	15	15	11,655,000	10,636,000	11,816,000
A011-1	Pay of Officer	6	6	8,549,000	7,213,000	8,188,000
A011-2	Pay of Other Staff	9	9	3,106,000	3,423,000	3,628,000
A012	ALLOWANCES			11,866,000	12,256,344	14,309,000
A012-1	Regular Allowances			11,632,000	11,768,000	14,071,000
A012-2	Other Allowances (excluding			234,000	488,344	238,000
A03	Operating Expenses			712,000	612,000	712,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			132,000	32,000	132,000
A038	TRAVEL & TRANSPORTATION			240,000	240,000	240,000
A039	GENERAL			320,000	320,000	320,000
A13	Repairs and Maintenance			401,000	401,000	401,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA				24,634,000	23,905,344	27,238,000
LN0162	DISTT MONITORING & EVALUATION UNIT LARKA					
A01	Employees Related Expenses.			16,703,000	14,915,000	18,042,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,315,000	5,698,000	7,301,000
A011-1	Pay of Officer	8	8	3,073,000	1,556,000	3,059,000
A011-2	Pay of Other Staff	13	13	4,242,000	4,142,000	4,242,000
A012	ALLOWANCES			9,388,000	9,217,000	10,741,000
A012-1	Regular Allowances			9,194,000	9,023,000	10,547,000
A012-2	Other Allowances (excluding			194,000	194,000	194,000
A03	Operating Expenses			3,363,000	3,129,000	3,302,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,931,000	1,931,000	1,931,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			352,000	352,000	352,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTT MONITORING & EVALUATION UNIT LARKA				20,418,000	18,396,000	21,696,000
LN0469	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,224,000	1,390,000	3,417,000
A011	PAY	8	8	2,355,000	805,000	2,355,000
A011-1	Pay of Officer	3	3	1,417,000	505,000	1,417,000
A011-2	Pay of Other Staff	5	5	938,000	300,000	938,000
A012	ALLOWANCES			869,000	585,000	1,062,000
A012-1	Regular Allowances			869,000	585,000	1,062,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,606,000	2,284,000	2,606,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A034	OCCUPANCY COSTS			1,193,000	1,193,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				6,025,000	3,869,000	6,218,000
LN0515	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA					
A01	Employees Related Expenses.			60,831,000	58,570,000	66,385,000
A011	PAY	73	73	29,166,000	27,259,000	29,032,000
A011-1	Pay of Officer	27	27	14,254,000	13,977,000	14,150,000
A011-2	Pay of Other Staff	46	46	14,912,000	13,282,000	14,882,000
A012	ALLOWANCES			31,665,000	31,311,000	37,353,000
A012-1	Regular Allowances			30,603,000	30,231,000	36,273,000
A012-2	Other Allowances (excluding			1,062,000	1,080,000	1,080,000
A03	Operating Expenses			1,620,000	1,183,000	1,620,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			449,000	12,000	449,000
A038	TRAVEL & TRANSPORTATION			388,000	388,000	388,000
A039	GENERAL			753,000	753,000	753,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			365,000	365,000	365,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA				63,135,000	61,237,000	68,370,000
LN0516	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			39,815,000	28,442,000	38,794,000
A011	PAY	55	55	19,887,000	13,431,000	19,713,000
A011-1	Pay of Officer	22	22	11,818,000	6,634,000	11,696,000
A011-2	Pay of Other Staff	33	33	8,069,000	6,797,000	8,017,000
A012	ALLOWANCES			19,928,000	15,011,000	19,081,000
A012-1	Regular Allowances			19,749,000	14,801,000	18,871,000
A012-2	Other Allowances (excluding			179,000	210,000	210,000
A03	Operating Expenses			4,056,000	2,108,000	4,056,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			2,012,000	64,000	2,012,000
A038	TRAVEL &			909,000	909,000	909,000
	TRANSPORTATION					
A039	GENERAL			1,052,000	1,052,000	1,052,000
A13	Repairs and Maintenance			1,049,000	1,049,000	1,049,000
A130	TRANSPORT			565,000	565,000	565,000
A131	MACHINERY AND			248,000	248,000	248,000
	EQUIPMENT					
A132	FURNITURE AND			236,000	236,000	236,000
	FIXTURE					
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION				44,920,000	31,599,000	43,899,000
(W) LARKANA						
LN0517	L ATTACHEDGOVT.ELEMENTARY COLLEGE OF					
	EDU					
A01	Employees Related Expenses.			6,011,000	3,951,000	5,974,000
A011	PAY	7	7	3,284,000	1,939,000	3,284,000
A011-1	Pay of Officer	4	4	2,064,000	1,407,000	2,064,000
A011-2	Pay of Other Staff	3	3	1,220,000	532,000	1,220,000
A012	ALLOWANCES			2,727,000	2,012,000	2,690,000
A012-1	Regular Allowances			2,701,000	1,988,000	2,666,000
A012-2	Other Allowances (excluding			26,000	24,000	24,000
A03	Operating Expenses			903,000	581,000	903,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			476,000	154,000	476,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU				7,109,000	4,727,000	7,072,000
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS					
A01	Employees Related Expenses.			16,732,000	17,665,000	20,234,000
A011	PAY	15	15	8,410,000	8,783,000	9,306,000
A011-1	Pay of Officer	7	7	6,909,000	7,221,000	7,650,000
A011-2	Pay of Other Staff	8	8	1,501,000	1,562,000	1,656,000
A012	ALLOWANCES			8,322,000	8,882,000	10,928,000
A012-1	Regular Allowances			8,211,000	8,882,000	10,818,000
A012-2	Other Allowances (excluding			111,000		110,000
A03	Operating Expenses			2,135,000	1,882,000	2,135,000
A032	COMMUNICATIONS			382,000	382,000	382,000
A033	UTILITIES			285,000	32,000	285,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	536,000
A039	GENERAL			932,000	932,000	932,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			1,232,000	1,232,000	1,232,000
A130	TRANSPORT			265,000	265,000	265,000
A131	MACHINERY AND EQUIPMENT			418,000	418,000	418,000
A132	FURNITURE AND FIXTURE			313,000	313,000	313,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS				20,418,000	21,098,000	23,601,000
MP0172	DISTT MONITORING & EVA UT MIRPURKHAS					
A01	Employees Related Expenses.			27,498,000	22,169,000	28,651,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	12,424,000	8,527,000	12,424,000
A011-1	Pay of Officer	10	10	3,480,000	967,000	3,480,000
A011-2	Pay of Other Staff	21	21	8,944,000	7,560,000	8,944,000
A012	ALLOWANCES			15,074,000	13,642,000	16,227,000
A012-1	Regular Allowances			14,646,000	13,214,000	15,799,000
A012-2	Other Allowances (excluding			428,000	428,000	428,000
A03	Operating Expenses			3,919,000	3,685,000	3,858,000
A032	COMMUNICATIONS			192,000	192,000	192,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,445,000	2,445,000	2,445,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			424,000	424,000	424,000
A130	TRANSPORT			280,000	280,000	280,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-DISTT MONITORING & EVA UT MIRPURKHAS				31,841,000	26,278,000	32,933,000
MP0460	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			2,712,000	758,000	2,831,000
A011	PAY	8	8	2,355,000	753,000	2,355,000
A011-1	Pay of Officer	3	3	1,417,000	453,000	1,417,000
A011-2	Pay of Other Staff	5	5	938,000	300,000	938,000
A012	ALLOWANCES			357,000	5,000	476,000
A012-1	Regular Allowances			357,000	5,000	476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,606,000	2,284,000	2,606,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A034	OCCUPANCY COSTS			1,193,000	1,193,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				5,513,000	3,237,000	5,632,000
MP0507	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS					
A01	Employees Related Expenses.			39,918,000	33,610,000	43,339,000
A011	PAY	64	64	21,004,000	15,498,000	20,895,000
A011-1	Pay of Officer	23	23	12,038,000	7,310,000	11,950,000
A011-2	Pay of Other Staff	41	41	8,966,000	8,188,000	8,945,000
A012	ALLOWANCES			18,914,000	18,112,000	22,444,000
A012-1	Regular Allowances			17,657,000	16,825,000	21,157,000
A012-2	Other Allowances (excluding			1,257,000	1,287,000	1,287,000
A03	Operating Expenses			1,487,000	1,261,000	1,487,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			290,000	64,000	290,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			917,000	917,000	917,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			915,000	915,000	915,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	284,000
A132	FURNITURE AND FIXTURE			271,000	271,000	271,000
A137	COMPUTER EQUIPMENT			360,000	360,000	360,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				42,639,000	36,105,000	45,741,000
MP0508	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS					
A01	Employees Related Expenses.			23,279,000	14,003,000	23,531,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	13,143,000	6,282,000	13,112,000
A011-1	Pay of Officer	17	17	9,498,000	3,339,000	9,488,000
A011-2	Pay of Other Staff	19	19	3,645,000	2,943,000	3,624,000
A012	ALLOWANCES			10,136,000	7,721,000	10,419,000
A012-1	Regular Allowances			9,216,000	6,822,000	9,503,000
A012-2	Other Allowances (excluding			920,000	899,000	916,000
A03	Operating Expenses			1,651,000	1,505,000	1,651,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			540,000	394,000	540,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	345,000
A039	GENERAL			690,000	690,000	690,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			508,000	508,000	508,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
A137	COMPUTER EQUIPMENT			71,000	71,000	71,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS				25,757,000	16,335,000	25,690,000
MP0509	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			6,230,000	6,348,000	7,639,000
A011	PAY	12	12	3,345,000	3,071,000	3,616,000
A011-1	Pay of Officer	6	6	2,335,000	2,481,000	2,630,000
A011-2	Pay of Other Staff	6	6	1,010,000	590,000	986,000
A012	ALLOWANCES			2,885,000	3,277,000	4,023,000
A012-1	Regular Allowances			2,752,000	3,145,000	3,891,000
A012-2	Other Allowances (excluding			133,000	132,000	132,000
A03	Operating Expenses			1,136,000	1,044,000	1,136,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			140,000	48,000	140,000
A038	TRAVEL & TRANSPORTATION			386,000	386,000	386,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			1,301,000	1,301,000	1,301,000
A130	TRANSPORT			412,000	412,000	412,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
A137	COMPUTER EQUIPMENT			405,000	405,000	405,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS				8,667,000	8,693,000	10,076,000
MX0355	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			40,435,000	36,194,000	41,548,000
A011	PAY	48	48	16,321,000	13,997,000	16,321,000
A011-1	Pay of Officer	11	11	5,324,000	4,048,000	5,324,000
A011-2	Pay of Other Staff	37	37	10,997,000	9,949,000	10,997,000
A012	ALLOWANCES			24,114,000	22,197,000	25,227,000
A012-1	Regular Allowances			24,114,000	21,797,000	25,227,000
A012-2	Other Allowances (excluding				400,000	
A03	Operating Expenses			4,739,000	4,596,000	4,678,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			3,586,000	3,586,000	3,586,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			619,000	619,000	619,000
A130	TRANSPORT			425,000	425,000	425,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT MONITORING & EVALUATION UNIT				45,793,000	41,409,000	46,845,000
MX0376	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI					
A01	Employees Related Expenses.			12,298,000	7,511,000	20,505,000
A011	PAY	20	26	7,279,000	3,588,000	15,109,000
A011-1	Pay of Officer	9	15	5,465,000	2,744,000	13,295,000
A011-2	Pay of Other Staff	11	11	1,814,000	844,000	1,814,000
A012	ALLOWANCES			5,019,000	3,923,000	5,396,000
A012-1	Regular Allowances			4,899,000	3,803,000	5,276,000
A012-2	Other Allowances (excluding			120,000	120,000	120,000
A03	Operating Expenses			1,029,000	908,000	1,029,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			160,000	39,000	160,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	312,000
A039	GENERAL			496,000	496,000	496,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			557,000	557,000	557,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	194,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI				14,203,000	9,295,000	22,091,000
MY0219	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			12,122,000	10,814,000	13,069,000
A011	PAY	17	17	5,301,000	4,150,000	5,298,000
A011-1	Pay of Officer	6	6	2,256,000	1,244,000	2,256,000
A011-2	Pay of Other Staff	11	11	3,045,000	2,906,000	3,042,000
A012	ALLOWANCES			6,821,000	6,664,000	7,771,000
A012-1	Regular Allowances			6,821,000	6,664,000	7,771,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,593,000	2,450,000	2,532,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,440,000	1,440,000	1,440,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			328,000	328,000	328,000
A130	TRANSPORT			194,000	194,000	194,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTRICT MONITORING & EVALUATION UNIT				15,043,000	13,592,000	15,929,000
NX0087	DISTT MONITORING & EVALUATION UNIT NF					
A01	Employees Related Expenses.			30,324,000	26,769,163	31,593,000
A011	PAY	32	32	12,736,000	10,253,000	12,715,000
A011-1	Pay of Officer	9	9	3,367,000	1,423,000	3,359,000
A011-2	Pay of Other Staff	23	23	9,369,000	8,830,000	9,356,000
A012	ALLOWANCES			17,588,000	16,516,163	18,878,000
A012-1	Regular Allowances			17,238,000	15,869,000	18,528,000
A012-2	Other Allowances (excluding			350,000	647,163	350,000
A03	Operating Expenses			4,064,000	3,830,000	4,003,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,650,000	2,650,000	2,650,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			463,000	463,000	463,000
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			86,000	86,000	86,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTT MONITORING & EVALUATION UNIT NF				34,851,000	31,062,163	36,059,000
NX0383	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE					
A01	Employees Related Expenses.			31,618,000	21,451,000	32,510,000
A011	PAY	52	52	17,720,000	10,025,000	17,696,000
A011-1	Pay of Officer	21	21	10,980,000	3,617,000	11,030,000
A011-2	Pay of Other Staff	31	31	6,740,000	6,408,000	6,666,000
A012	ALLOWANCES			13,898,000	11,426,000	14,814,000
A012-1	Regular Allowances			13,822,000	11,116,000	14,724,000
A012-2	Other Allowances (excluding			76,000	310,000	90,000
A03	Operating Expenses			3,268,000	2,300,000	3,268,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			1,390,000	422,000	1,390,000
A038	TRAVEL & TRANSPORTATION			724,000	724,000	724,000
A039	GENERAL			1,035,000	1,035,000	1,035,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			1,091,000	1,091,000	1,091,000
A130	TRANSPORT			416,000	416,000	416,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	320,000
A132	FURNITURE AND FIXTURE			355,000	355,000	355,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE				36,296,000	25,161,000	36,869,000
NX0384	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE					
A01	Employees Related Expenses.			54,690,000	38,246,000	55,492,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	75	30,372,000	18,124,000	29,228,000
A011-1	Pay of Officer	33	32	17,816,000	9,469,000	16,621,000
A011-2	Pay of Other Staff	43	43	12,556,000	8,655,000	12,607,000
A012	ALLOWANCES			24,318,000	20,122,000	26,264,000
A012-1	Regular Allowances			24,171,000	20,006,000	26,148,000
A012-2	Other Allowances (excluding			147,000	116,000	116,000
A03	Operating Expenses			2,179,000	1,400,000	2,179,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			837,000	58,000	837,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	166,000
A039	GENERAL			1,106,000	1,106,000	1,106,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			577,000	577,000	577,000
A131	MACHINERY AND EQUIPMENT			408,000	408,000	408,000
A132	FURNITURE AND FIXTURE			169,000	169,000	169,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE				57,765,000	41,742,000	58,248,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD					
A01	Employees Related Expenses.			172,920,000	128,376,000	182,477,000
A011	PAY	203	203	81,988,000	52,234,000	81,799,000
A011-1	Pay of Officer	93	93	51,281,000	26,898,000	51,127,000
A011-2	Pay of Other Staff	110	110	30,707,000	25,336,000	30,672,000
A012	ALLOWANCES			90,932,000	76,142,000	100,678,000
A012-1	Regular Allowances			66,507,000	59,927,000	76,633,000
A012-2	Other Allowances (excluding			24,425,000	16,215,000	24,045,000
A03	Operating Expenses			52,546,000	48,505,000	52,546,000
A032	COMMUNICATIONS			1,145,000	1,145,000	1,145,000
A033	UTILITIES			5,472,000	1,431,000	5,472,000
A038	TRAVEL & TRANSPORTATION			28,553,000	28,553,000	28,553,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			17,376,000	17,376,000	17,376,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			310,000	310,000	310,000
A063	ENTERTAINMENT & GIFTS			310,000	310,000	310,000
A13	Repairs and Maintenance			20,232,000	20,232,000	20,232,000
A130	TRANSPORT			4,154,000	4,154,000	4,154,000
A131	MACHINERY AND EQUIPMENT			4,287,000	4,287,000	4,287,000
A132	FURNITURE AND FIXTURE			4,287,000	4,287,000	4,287,000
A137	COMPUTER EQUIPMENT			7,504,000	7,504,000	7,504,000
Total-DIRECTOR GENERAL PITE BENAZIRABAD				246,008,000	198,023,000	255,565,000
SB0129	DIRECTORATE OF INSP & REG OF PVT INSTITU					
A01	Employees Related Expenses.			10,106,000	11,361,000	12,928,000
A011	PAY	9	9	4,845,000	5,599,000	5,932,000
A011-1	Pay of Officer	6	6	4,246,000	4,583,000	4,855,000
A011-2	Pay of Other Staff	3	3	599,000	1,016,000	1,077,000
A012	ALLOWANCES			5,261,000	5,762,000	6,996,000
A012-1	Regular Allowances			5,258,000	5,761,000	6,995,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,269,000	1,219,000	1,269,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			94,000	44,000	94,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	297,000
A039	GENERAL			722,000	722,000	722,000
A13	Repairs and Maintenance			317,000	317,000	317,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	59,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			140,000	140,000	140,000
Total-DIRECTORATE OF INSP & REG OF PVT INSTITU				11,692,000	12,897,000	14,514,000
SB0130	DISTT MONITORING & EVA UNIT BENAZIRABAD					
A01	Employees Related Expenses.			31,965,000	28,726,000	33,244,000
A011	PAY	35	35	13,428,000	11,534,000	13,418,000
A011-1	Pay of Officer	8	8	4,039,000	2,607,000	4,039,000
A011-2	Pay of Other Staff	27	27	9,389,000	8,927,000	9,379,000
A012	ALLOWANCES			18,537,000	17,192,000	19,826,000
A012-1	Regular Allowances			18,535,000	17,191,000	19,825,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			4,591,000	4,357,000	4,530,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			3,159,000	3,159,000	3,159,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			503,000	503,000	503,000
A130	TRANSPORT			334,000	334,000	334,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			97,000	97,000	97,000
Total-DISTT MONITORING & EVA UNIT BENAZIRABAD				37,059,000	33,586,000	38,277,000
SB0430	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			6,197,000	1,673,000	5,172,000
A011	PAY	8	8	3,579,000	804,000	3,579,000
A011-1	Pay of Officer	3	3	2,641,000	668,000	2,641,000
A011-2	Pay of Other Staff	5	5	938,000	136,000	938,000
A012	ALLOWANCES			2,618,000	869,000	1,593,000
A012-1	Regular Allowances			2,618,000	869,000	1,593,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,606,000	2,284,000	2,606,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A034	OCCUPANCY COSTS			1,193,000	1,193,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				8,998,000	4,152,000	7,973,000
SL0049	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			23,616,000	20,053,000	24,491,000
A011	PAY	26	26	9,619,000	7,187,000	9,619,000
A011-1	Pay of Officer	9	9	5,673,000	4,171,000	5,673,000
A011-2	Pay of Other Staff	17	17	3,946,000	3,016,000	3,946,000
A012	ALLOWANCES			13,997,000	12,866,000	14,872,000
A012-1	Regular Allowances			12,438,000	11,307,000	13,313,000
A012-2	Other Allowances (excluding			1,559,000	1,559,000	1,559,000
A03	Operating Expenses			3,583,000	3,440,000	3,522,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,169,000	2,169,000	2,169,000
A039	GENERAL			744,000	744,000	744,000
A13	Repairs and Maintenance			541,000	541,000	541,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-DISTRICT MONITORING & EVALUATION UNIT				27,740,000	24,034,000	28,554,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0117	DISTT MONITORING & EVA UT SANGHAR					
A01	Employees Related Expenses.			30,177,000	28,267,000	33,338,000
A011	PAY	38	38	13,429,000	11,167,000	13,423,000
A011-1	Pay of Officer	10	10	3,665,000	1,507,000	3,665,000
A011-2	Pay of Other Staff	28	28	9,764,000	9,660,000	9,758,000
A012	ALLOWANCES			16,748,000	17,100,000	19,915,000
A012-1	Regular Allowances			16,554,000	16,906,000	19,721,000
A012-2	Other Allowances (excluding			194,000	194,000	194,000
A03	Operating Expenses			4,691,000	4,457,000	4,630,000
A032	COMMUNICATIONS			166,000	166,000	166,000
A033	UTILITIES			648,000	414,000	648,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			3,193,000	3,193,000	3,193,000
A039	GENERAL			623,000	623,000	623,000
A13	Repairs and Maintenance			541,000	541,000	541,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-DISTT MONITORING & EVA UT SANGHAR				35,409,000	33,265,000	38,509,000
SN0422	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR					
A01	Employees Related Expenses.			26,230,000	13,788,000	25,669,000
A011	PAY	50	50	15,376,000	6,582,000	15,331,000
A011-1	Pay of Officer	17	17	9,083,000	1,923,000	9,066,000
A011-2	Pay of Other Staff	33	33	6,293,000	4,659,000	6,265,000
A012	ALLOWANCES			10,854,000	7,206,000	10,338,000
A012-1	Regular Allowances			10,819,000	7,187,000	10,319,000
A012-2	Other Allowances (excluding			35,000	19,000	19,000
A03	Operating Expenses			764,000	538,000	764,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			292,000	66,000	292,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			278,000	278,000	278,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER			319,000	319,000	
	EQUIPMENT					
A13	Repairs and Maintenance			315,000	315,000	315,000
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND			142,000	142,000	142,000
	EQUIPMENT					
A132	FURNITURE AND			135,000	135,000	135,000
	FIXTURE					
A137	COMPUTER			19,000	19,000	19,000
	EQUIPMENT					
Total-GOVERNMENT. ELEMENTARY COLLEGE OF				27,628,000	14,960,000	26,748,000
EDUCAT (M) SANGHAR						
SN0423	GOVERNMENT. ELEMENTARY COLLEGE OF					
	EDUCAT (W) SANGHAR					
A01	Employees Related Expenses.			25,956,000	20,417,000	28,781,000
A011	PAY	33	33	15,153,000	9,902,000	15,159,000
A011-1	Pay of Officer	16	16	8,559,000	3,959,000	8,537,000
A011-2	Pay of Other Staff	17	17	6,594,000	5,943,000	6,622,000
A012	ALLOWANCES			10,803,000	10,515,000	13,622,000
A012-1	Regular Allowances			10,748,000	10,481,000	13,567,000
A012-2	Other Allowances (excluding			55,000	34,000	55,000
A03	Operating Expenses			1,873,000	1,678,000	1,873,000
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			422,000	227,000	422,000
A038	TRAVEL &			174,000	174,000	174,000
	TRANSPORTATION					
A039	GENERAL			1,104,000	1,104,000	1,104,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER			319,000	319,000	
	EQUIPMENT					
A13	Repairs and Maintenance			995,000	995,000	995,000
A131	MACHINERY AND			207,000	207,000	207,000
	EQUIPMENT					
A132	FURNITURE AND			197,000	197,000	197,000
	FIXTURE					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			591,000	591,000	591,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				29,143,000	23,409,000	31,649,000
SN0424	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR					
A01	Employees Related Expenses.			7,991,000	4,508,000	7,224,000
A011	PAY	11	11	3,951,000	2,004,000	3,846,000
A011-1	Pay of Officer	5	5	1,998,000	1,316,000	1,893,000
A011-2	Pay of Other Staff	6	6	1,953,000	688,000	1,953,000
A012	ALLOWANCES			4,040,000	2,504,000	3,378,000
A012-1	Regular Allowances			3,542,000	2,112,000	2,892,000
A012-2	Other Allowances (excluding			498,000	392,000	486,000
A03	Operating Expenses			1,622,000	1,481,000	1,622,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			283,000	142,000	283,000
A034	OCCUPANCY COSTS			46,000	46,000	46,000
A038	TRAVEL & TRANSPORTATION			711,000	711,000	711,000
A039	GENERAL			473,000	473,000	473,000
A13	Repairs and Maintenance			1,086,000	1,086,000	1,086,000
A130	TRANSPORT			602,000	602,000	602,000
A131	MACHINERY AND EQUIPMENT			248,000	248,000	248,000
A132	FURNITURE AND FIXTURE			236,000	236,000	236,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR				10,699,000	7,075,000	9,932,000
SQ0360	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			17,798,000	15,485,000	18,765,000
A011	PAY	22	22	7,838,000	6,157,000	7,808,000
A011-1	Pay of Officer	8	8	4,586,000	4,089,000	4,586,000
A011-2	Pay of Other Staff	14	14	3,252,000	2,068,000	3,222,000
A012	ALLOWANCES			9,960,000	9,328,000	10,957,000
A012-1	Regular Allowances			9,960,000	9,328,000	10,957,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,858,000	2,715,000	2,797,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,705,000	1,705,000	1,705,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			346,000	346,000	346,000
A130	TRANSPORT			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			62,000	62,000	62,000
Total-DISTRICT MONITORING & EVALUATION UNIT				21,002,000	18,546,000	21,908,000
SQ0392	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATION (M) SHIKARPUR					
A01	Employees Related Expenses.			17,829,000	11,969,000	17,185,000
A011	PAY	22	22	9,703,000	6,455,000	9,698,000
A011-1	Pay of Officer	9	9	7,559,000	5,768,000	7,559,000
A011-2	Pay of Other Staff	13	13	2,144,000	687,000	2,139,000
A012	ALLOWANCES			8,126,000	5,514,000	7,487,000
A012-1	Regular Allowances			8,126,000	5,514,000	7,487,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			798,000	394,000	798,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			404,000		404,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			263,000	263,000	263,000
A13	Repairs and Maintenance			277,000	277,000	277,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			135,000	135,000	135,000
Total-GOVERNMENT ELEMENTARY COLLEGE OF EDUCATION (M) SHIKARPUR				18,904,000	12,640,000	18,260,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0164	DEPUTY DIRECTOR INSPECTION/REGISTRATION					
	SUKKUR					
A01	Employees Related Expenses.			14,450,000	14,635,000	17,379,000
A011	PAY	15	15	6,359,000	6,622,000	7,763,000
A011-1	Pay of Officer	7	7	3,708,000	4,858,000	5,149,000
A011-2	Pay of Other Staff	8	8	2,651,000	1,764,000	2,614,000
A012	ALLOWANCES			8,091,000	8,013,000	9,616,000
A012-1	Regular Allowances			7,212,000	7,134,000	8,737,000
A012-2	Other Allowances (excluding			879,000	879,000	879,000
A03	Operating Expenses			575,000	393,000	575,000
A032	COMMUNICATIONS			304,000	304,000	304,000
A033	UTILITIES			182,000		182,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			502,000	502,000	502,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A137	COMPUTER EQUIPMENT			118,000	118,000	118,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION				15,527,000	15,530,000	18,456,000
SUKKUR						
SY0167	DISTT MONITORING & EVA UT SUKKAR					
A01	Employees Related Expenses.			18,258,000	16,940,770	19,558,000
A011	PAY	22	22	7,479,000	6,333,000	7,467,000
A011-1	Pay of Officer	8	8	4,246,000	3,562,000	4,246,000
A011-2	Pay of Other Staff	14	14	3,233,000	2,771,000	3,221,000
A012	ALLOWANCES			10,779,000	10,607,770	12,091,000
A012-1	Regular Allowances			10,177,000	9,925,000	11,490,000
A012-2	Other Allowances (excluding			602,000	682,770	601,000
A03	Operating Expenses			3,363,000	3,129,000	3,302,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,931,000	1,931,000	1,931,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			353,000	353,000	353,000
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
Total-DISTT MONITORING & EVA UT SUKKAR				21,974,000	20,422,770	23,213,000
SY0474	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			3,994,000	3,128,000	4,356,000
A011	PAY	8	8	2,355,000	1,727,000	2,451,000
A011-1	Pay of Officer	3	3	1,417,000	1,427,000	1,513,000
A011-2	Pay of Other Staff	5	5	938,000	300,000	938,000
A012	ALLOWANCES			1,639,000	1,401,000	1,905,000
A012-1	Regular Allowances			1,639,000	1,401,000	1,905,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,606,000	2,284,000	2,606,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			476,000	154,000	476,000
A034	OCCUPANCY COSTS			1,193,000	1,193,000	1,193,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	521,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			195,000	195,000	195,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			65,000	65,000	65,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				6,795,000	5,607,000	7,157,000
SY0505	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR					
A01	Employees Related Expenses.			53,535,000	63,122,000	71,437,000
A011	PAY	63	63	25,652,000	29,750,000	31,530,000
A011-1	Pay of Officer	22	22	13,623,000	16,165,000	17,132,000
A011-2	Pay of Other Staff	41	41	12,029,000	13,585,000	14,398,000
A012	ALLOWANCES			27,883,000	33,372,000	39,907,000
A012-1	Regular Allowances			27,785,000	33,179,000	39,704,000
A012-2	Other Allowances (excluding			98,000	193,000	203,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,630,000	2,755,000	3,630,000
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			994,000	119,000	994,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	232,000
A039	GENERAL			2,275,000	2,275,000	2,275,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			1,039,000	1,039,000	1,039,000
A130	TRANSPORT			273,000	273,000	273,000
A131	MACHINERY AND EQUIPMENT			383,000	383,000	383,000
A132	FURNITURE AND FIXTURE			383,000	383,000	383,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR				58,523,000	67,235,000	76,106,000
SY0506	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR					
A01	Employees Related Expenses.			67,520,000	52,584,000	67,070,000
A011	PAY	73	72	32,965,000	24,795,000	32,513,000
A011-1	Pay of Officer	30	30	15,444,000	11,737,000	15,241,000
A011-2	Pay of Other Staff	43	42	17,521,000	13,058,000	17,272,000
A012	ALLOWANCES			34,555,000	27,789,000	34,557,000
A012-1	Regular Allowances			34,336,000	27,571,000	34,339,000
A012-2	Other Allowances (excluding			219,000	218,000	218,000
A03	Operating Expenses			2,430,000	2,154,000	2,430,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			299,000	23,000	299,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	122,000
A039	GENERAL			1,940,000	1,940,000	1,940,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			473,000	473,000	473,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			265,000	265,000	265,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	106,000
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR				70,742,000	55,530,000	69,973,000
SY0507	DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR					
A01	Employees Related Expenses.			8,661,000	9,927,000	12,292,000
A011	PAY	17	17	4,790,000	4,813,000	5,935,000
A011-1	Pay of Officer	5	5	2,713,000	3,651,000	3,870,000
A011-2	Pay of Other Staff	12	12	2,077,000	1,162,000	2,065,000
A012	ALLOWANCES			3,871,000	5,114,000	6,357,000
A012-1	Regular Allowances			3,862,000	5,114,000	6,348,000
A012-2	Other Allowances (excluding			9,000		9,000
A03	Operating Expenses			466,000	228,000	466,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			112,000	112,000	112,000
A13	Repairs and Maintenance			346,000	346,000	346,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	160,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR				9,473,000	10,501,000	13,104,000
SY0508	GOVERNMENT. SCHOOL FOR BLIND SUKKUR					
A01	Employees Related Expenses.			10,870,000	10,110,000	11,407,000
A011	PAY	12	12	3,738,000	3,166,000	3,694,000
A011-1	Pay of Officer	1	1	620,000	198,000	620,000
A011-2	Pay of Other Staff	11	11	3,118,000	2,968,000	3,074,000
A012	ALLOWANCES			7,132,000	6,944,000	7,713,000
A012-1	Regular Allowances			7,082,000	6,888,000	7,657,000
A012-2	Other Allowances (excluding			50,000	56,000	56,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			265,000	207,000	265,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			97,000	39,000	97,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			74,000	74,000	74,000
A13	Repairs and Maintenance			316,000	316,000	316,000
A130	TRANSPORT			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-GOVERNMENT. SCHOOL FOR BLIND SUKKUR				11,451,000	10,633,000	11,988,000
TN0218	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			12,765,000	12,493,000	15,397,000
A011	PAY	18	18	6,571,000	4,916,000	6,569,000
A011-1	Pay of Officer	6	6	2,256,000	796,000	2,256,000
A011-2	Pay of Other Staff	12	12	4,315,000	4,120,000	4,313,000
A012	ALLOWANCES			6,194,000	7,577,000	8,828,000
A012-1	Regular Allowances			6,194,000	7,457,000	8,828,000
A012-2	Other Allowances (excluding				120,000	
A03	Operating Expenses			2,695,000	2,552,000	2,634,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,542,000	1,542,000	1,542,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			321,000	321,000	321,000
A130	TRANSPORT			201,000	201,000	201,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			54,000	54,000	54,000
Total-DISTRICT MONITORING & EVALUATION UNIT				15,781,000	15,366,000	18,352,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0219	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			13,388,000	11,173,000	14,188,000
A011	PAY	17	17	6,012,000	4,248,000	6,012,000
A011-1	Pay of Officer	7	7	2,797,000	1,173,000	2,797,000
A011-2	Pay of Other Staff	10	10	3,215,000	3,075,000	3,215,000
A012	ALLOWANCES			7,376,000	6,925,000	8,176,000
A012-1	Regular Allowances			6,698,000	6,247,000	7,498,000
A012-2	Other Allowances (excluding			678,000	678,000	678,000
A03	Operating Expenses			2,626,000	2,483,000	2,565,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			1,473,000	1,473,000	1,473,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			302,000	302,000	302,000
A130	TRANSPORT			183,000	183,000	183,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-DISTRICT MONITORING & EVALUATION UNIT				16,316,000	13,958,000	17,055,000
TX0384	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			19,019,000	16,898,000	19,838,000
A011	PAY	24	24	7,694,000	6,366,000	7,700,000
A011-1	Pay of Officer	8	8	3,966,000	3,353,000	3,966,000
A011-2	Pay of Other Staff	16	16	3,728,000	3,013,000	3,734,000
A012	ALLOWANCES			11,325,000	10,532,000	12,138,000
A012-1	Regular Allowances			10,467,000	9,674,000	11,280,000
A012-2	Other Allowances (excluding			858,000	858,000	858,000
A03	Operating Expenses			3,189,000	3,046,000	3,128,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			527,000	384,000	527,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,036,000	2,036,000	2,036,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			388,000	388,000	388,000
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-DISTRICT MONITORING & EVALUATION UNIT				22,596,000	20,332,000	23,354,000
TX0394	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA					
A01	Employees Related Expenses.			29,543,000	24,273,000	34,781,000
A011	PAY	63	63	19,688,000	13,186,000	19,684,000
A011-1	Pay of Officer	26	26	12,678,000	6,180,000	12,678,000
A011-2	Pay of Other Staff	37	37	7,010,000	7,006,000	7,006,000
A012	ALLOWANCES			9,855,000	11,087,000	15,097,000
A012-1	Regular Allowances			9,706,000	10,910,000	14,948,000
A012-2	Other Allowances (excluding			149,000	177,000	149,000
A03	Operating Expenses			2,651,000	2,175,000	2,651,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			1,571,000	1,095,000	1,571,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			957,000	957,000	957,000
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			1,404,000	1,404,000	1,404,000
A131	MACHINERY AND EQUIPMENT			637,000	637,000	637,000
A132	FURNITURE AND FIXTURE			609,000	609,000	609,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA				33,917,000	28,171,000	38,836,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0395	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA					
A01	Employees Related Expenses.			21,317,000	6,347,000	19,783,000
A011	PAY	38	38	13,603,000	2,931,000	13,618,000
A011-1	Pay of Officer	19	19	10,151,000	288,000	10,151,000
A011-2	Pay of Other Staff	19	19	3,452,000	2,643,000	3,467,000
A012	ALLOWANCES			7,714,000	3,416,000	6,165,000
A012-1	Regular Allowances			7,653,000	3,355,000	6,104,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			3,336,000	3,148,000	3,336,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			1,142,000	954,000	1,142,000
A038	TRAVEL & TRANSPORTATION			471,000	471,000	471,000
A039	GENERAL			1,651,000	1,651,000	1,651,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			319,000	319,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A13	Repairs and Maintenance			1,508,000	1,508,000	1,508,000
A130	TRANSPORT			142,000	142,000	142,000
A131	MACHINERY AND EQUIPMENT			654,000	654,000	654,000
A132	FURNITURE AND FIXTURE			624,000	624,000	624,000
A137	COMPUTER EQUIPMENT			88,000	88,000	88,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA				26,480,000	11,922,000	24,627,000
TX0396	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA					
A01	Employees Related Expenses.			8,147,000	6,047,000	7,893,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,008,000	2,919,000	3,951,000
A011-1	Pay of Officer	5	5	3,042,000	1,713,000	2,673,000
A011-2	Pay of Other Staff	6	6	966,000	1,206,000	1,278,000
A012	ALLOWANCES			4,139,000	3,128,000	3,942,000
A012-1	Regular Allowances			4,139,000	3,128,000	3,942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,531,000	3,274,000	3,531,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			452,000	195,000	452,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL &			1,998,000	1,998,000	1,998,000
	TRANSPORTATION					
A039	GENERAL			985,000	985,000	985,000
A13	Repairs and Maintenance			1,129,000	1,129,000	1,129,000
A130	TRANSPORT			353,000	353,000	353,000
A131	MACHINERY AND			337,000	337,000	337,000
	EQUIPMENT					
A132	FURNITURE AND			439,000	439,000	439,000
	FIXTURE					
Total-DISTRICT EDUCATIONAL TECHNOLOGY				12,807,000	10,450,000	12,553,000
RESOURCE CENTRE THATTA						
UT0072	DISTT MONITORING & EVA UT UMERKOT					
A01	Employees Related Expenses.			26,911,000	23,503,000	27,531,000
A011	PAY	30	30	10,818,000	9,299,000	11,017,000
A011-1	Pay of Officer	7	7	3,151,000	3,177,000	3,367,000
A011-2	Pay of Other Staff	23	23	7,667,000	6,122,000	7,650,000
A012	ALLOWANCES			16,093,000	14,204,000	16,514,000
A012-1	Regular Allowances			15,662,000	13,773,000	16,083,000
A012-2	Other Allowances (excluding			431,000	431,000	431,000
A03	Operating Expenses			4,368,000	4,134,000	4,307,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL &			2,954,000	2,954,000	2,954,000
	TRANSPORTATION					
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			463,000	463,000	463,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			86,000	86,000	86,000
Total-DISTT MONITORING & EVA UT UMERKOT				31,742,000	28,100,000	32,301,000
UT0339	GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT					
A01	Employees Related Expenses.			15,025,000	12,477,000	16,900,000
A011	PAY	23	23	8,644,000	6,011,000	8,644,000
A011-1	Pay of Officer	12	12	6,713,000	5,161,000	6,713,000
A011-2	Pay of Other Staff	11	11	1,931,000	850,000	1,931,000
A012	ALLOWANCES			6,381,000	6,466,000	8,256,000
A012-1	Regular Allowances			6,356,000	6,453,000	8,243,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			1,389,000	1,213,000	1,389,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			228,000	52,000	228,000
A038	TRAVEL & TRANSPORTATION			462,000	462,000	462,000
A039	GENERAL			652,000	652,000	652,000
A13	Repairs and Maintenance			262,000	262,000	262,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
A137	COMPUTER EQUIPMENT			76,000	76,000	76,000
Total-GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT				16,676,000	13,952,000	18,551,000
QS0083	DISTT MONITORING & EVA UT SHAHDADKOT					
A01	Employees Related Expenses.			23,325,000	21,482,000	25,122,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	9,823,000	8,228,000	9,810,000
A011-1	Pay of Officer	10	10	5,858,000	5,045,000	5,858,000
A011-2	Pay of Other Staff	17	17	3,965,000	3,183,000	3,952,000
A012	ALLOWANCES			13,502,000	13,254,000	15,312,000
A012-1	Regular Allowances			13,308,000	13,060,000	15,118,000
A012-2	Other Allowances (excluding			194,000	194,000	194,000
A03	Operating Expenses			3,571,000	3,337,000	3,510,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			640,000	406,000	640,000
A036	MOTOR VEHICLES			61,000	61,000	
A038	TRAVEL & TRANSPORTATION			2,139,000	2,139,000	2,139,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			388,000	388,000	388,000
A130	TRANSPORT			244,000	244,000	244,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-DISTT MONITORING & EVA UT SHAHDADKOT				27,284,000	25,207,000	29,020,000
GO0080	DO EDU (SEMIS & PLANNING) GHOTKI					
A01	Employees Related Expenses.			10,081,000	5,750,000	8,910,000
A011	PAY	11	11	5,544,000	2,833,000	4,993,000
A011-1	Pay of Officer	5	5	3,806,000	1,729,000	3,266,000
A011-2	Pay of Other Staff	6	6	1,738,000	1,104,000	1,727,000
A012	ALLOWANCES			4,537,000	2,917,000	3,917,000
A012-1	Regular Allowances			4,536,000	2,917,000	3,917,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			1,396,000	1,394,000	1,396,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			3,000	1,000	3,000
A038	TRAVEL & TRANSPORTATION			676,000	676,000	676,000
A039	GENERAL			659,000	659,000	659,000
A13	Repairs and Maintenance			991,000	991,000	991,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			365,000	365,000	365,000
A131	MACHINERY AND EQUIPMENT			366,000	366,000	366,000
A132	FURNITURE AND FIXTURE			260,000	260,000	260,000
Total-DO EDU (SEMIS & PLANNING) GHOTKI				12,468,000	8,135,000	11,297,000
KX0129	DEPUTY DISTRICT OFFICER (DEMIS &					
A01	Employees Related Expenses.			13,660,000	10,631,926	13,651,000
A011	PAY	8	8	6,993,000	4,936,000	6,944,000
A011-1	Pay of Officer	4	4	5,755,000	3,775,000	5,710,000
A011-2	Pay of Other Staff	4	4	1,238,000	1,161,000	1,234,000
A012	ALLOWANCES			6,667,000	5,695,926	6,707,000
A012-1	Regular Allowances			6,666,000	5,273,000	6,707,000
A012-2	Other Allowances (excluding			1,000	422,926	
A03	Operating Expenses			1,423,000	968,000	1,423,000
A032	COMMUNICATIONS			292,000	292,000	292,000
A033	UTILITIES			455,000		455,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	466,000
A039	GENERAL			210,000	210,000	210,000
A13	Repairs and Maintenance			221,000	221,000	221,000
A130	TRANSPORT			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-DEPUTY DISTRICT OFFICER (DEMIS &				15,304,000	11,820,926	15,295,000
NX0090	DISTRICT OFFICER EDUCATION (SEMIS & PLA					
A01	Employees Related Expenses.			8,243,000	7,345,000	8,739,000
A011	PAY	7	7	4,275,000	3,547,000	4,125,000
A011-1	Pay of Officer	5	5	3,369,000	2,692,000	3,219,000
A011-2	Pay of Other Staff	2	2	906,000	855,000	906,000
A012	ALLOWANCES			3,968,000	3,798,000	4,614,000
A012-1	Regular Allowances			3,955,000	3,785,000	4,601,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			755,000	414,000	755,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			341,000		341,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			150,000	150,000	150,000
A13	Repairs and Maintenance			260,000	260,000	260,000
A130	TRANSPORT			128,000	128,000	128,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT OFFICER EDUCATION (SEMIS & PLA				9,258,000	8,019,000	9,754,000
SY0170	DISTRICT OFFR SEMIES & PLANNING SUKKUR					
A01	Employees Related Expenses.			9,640,000	11,175,000	13,218,000
A011	PAY	12	12	4,978,000	5,453,000	6,207,000
A011-1	Pay of Officer	7	7	3,693,000	4,655,000	4,934,000
A011-2	Pay of Other Staff	5	5	1,285,000	798,000	1,273,000
A012	ALLOWANCES			4,662,000	5,722,000	7,011,000
A012-1	Regular Allowances			4,662,000	5,722,000	7,011,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			318,000	318,000	318,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			174,000	174,000	174,000
A13	Repairs and Maintenance			84,000	84,000	84,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-DISTRICT OFFR SEMIES & PLANNING SUKKUR				10,042,000	11,577,000	13,620,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				47,099,402,000	43,652,377,739	34,943,888,000
096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)						
KQ0759	SINDH EDUCATION FOUNDATION KARACHI					

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A05	Grants subsidies and Write off Loans					16,460,000,000
A052	GRANTS-DOMESTIC					16,460,000,000
A06	Transfers			16,400,000,000	16,460,000,000	
A065	PUBLIC PRIVATE PARTNERSHIP			16,400,000,000	16,460,000,000	
Total-SINDH EDUCATION FOUNDATION KARACHI				16,400,000,000	16,460,000,000	16,460,000,000
KQ2308	PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)					
A01	Employees Related Expenses.			15,737,000	8,155,000	15,541,000
A011	PAY			15,129,000	7,743,000	15,129,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			15,129,000	7,743,000	15,129,000
A012	ALLOWANCES			608,000	412,000	412,000
A012-1	Regular Allowances			397,000	344,000	344,000
A012-2	Other Allowances (excluding			211,000	68,000	68,000
A03	Operating Expenses			443,544,000	443,544,000	443,544,000
A032	COMMUNICATIONS			1,095,000	1,095,000	1,095,000
A033	UTILITIES			1,070,000	1,070,000	1,070,000
A034	OCCUPANCY COSTS			17,233,000	17,233,000	17,233,000
A037	CONSULTANCY AND CONTRACTUAL WORK			387,434,000	387,434,000	387,434,000
A038	TRAVEL & TRANSPORTATION			13,668,000	13,668,000	13,668,000
A039	GENERAL			23,044,000	23,044,000	23,044,000
A13	Repairs and Maintenance			264,157,000	264,157,000	1,560,000
A130	TRANSPORT			1,560,000	1,560,000	1,560,000
A133	BUILDINGS AND STRUCTURE			262,597,000	262,597,000	
Total-PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)				723,438,000	715,856,000	460,645,000
KQ2309	FREE TEXT BOOKS					
A03	Operating Expenses			5,000,000,000	5,848,853,000	
A039	GENERAL			5,000,000,000	5,848,853,000	
A05	Grants subsidies and Write off Loans					5,000,000,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A052	GRANTS-DOMESTIC					5,000,000,000
Total-FREE TEXT BOOKS				5,000,000,000	5,848,853,000	5,000,000,000
096102 Total-SINDH EDUCATIONAL REFORM PROGRAM (S				22,123,438,000	23,024,709,000	21,920,645,000
0961	Total-ADMINISTRATION			69,222,840,000	66,677,086,739	56,864,533,000
096	Total-ADMINISTRATION			69,222,840,000	66,677,086,739	56,864,533,000
09	Total-EDU. AFFAIRS & SERV.			80,131,620,000	76,365,244,000	68,045,662,000
Total-				80,131,620,000	76,365,244,000	68,045,662,000
TOTAL-DEMAND				80,131,620,000	76,365,244,000	68,045,662,000

Demand No.151
(SC21151)
Primary Education

Authorised : Rs 166,311,687,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	957,151,000	6,492,650,000	831,204,000
091	Pre.& Pri. Edu. Affairs & Serv	155,191,834,000	116,971,525,000	165,480,483,000
Total		156,148,985,000	123,464,175,000	166,311,687,000
A01	Employees Related Expenses.	154,919,569,000	122,403,383,000	165,033,621,000
A011	Pay	82,169,526,000	54,322,860,000	86,616,370,000
A011-1	Pay of Officer	8,163,449,000	3,975,244,000	9,804,874,000
A011-2	Pay of Other Staff	74,006,077,000	50,347,616,000	76,811,496,000
A012	Allowances	72,750,043,000	68,080,523,000	78,417,251,000
A012-1	Regular Allowances	71,923,689,000	67,402,069,000	77,738,798,000
A012-2	Other Allowances (excluding TA	826,354,000	678,454,000	678,453,000
A03	Operating Expenses	700,225,000	531,601,000	700,475,000
A05	Grants subsidies and Write off Loans	484,000,000	484,000,000	532,400,000
A13	Repairs and Maintenance	45,191,000	45,191,000	45,191,000
Total		156,148,985,000	123,464,175,000	166,311,687,000

No.151- Primary Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV					
0911	PRE-&PRIMARY EDUCATION AFFAIR					
091102	PRIMARY					
BI0585	GBPS - BEERO LANGWANI					
	(Semis Code - 401030014)					
A01	Employees Related Expenses.			4,630,000	2,154,000	5,815,000
A011	PAY	3	3	3,374,000	1,117,000	4,146,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	2	2	371,000	93,000	569,000
A012	ALLOWANCES			1,256,000	1,037,000	1,669,000
A012-1	Regular Allowances			1,256,000	1,037,000	1,669,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			314,000	314,000	314,000
A039	GENERAL			314,000	314,000	314,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BEERO LANGWANI				4,962,000	2,486,000	6,147,000
(Semis Code - 401030014)						
BI0586	GBPS - MUHAMMAD KHAN BHURGRI					
	(Semis Code - 401010226)					
A01	Employees Related Expenses.			7,915,000	7,381,000	9,828,000
A011	PAY	4	4	4,241,000	3,491,000	4,859,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	3	3	1,238,000	2,467,000	1,282,000
A012	ALLOWANCES			3,674,000	3,890,000	4,969,000
A012-1	Regular Allowances			3,624,000	3,837,000	4,916,000
A012-2	Other Allowances (excluding			50,000	53,000	53,000
A03	Operating Expenses			362,000	362,000	362,000
A039	GENERAL			362,000	362,000	362,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MUHAMMAD KHAN BHURGRI				8,295,000	7,761,000	10,208,000
(Semis Code - 401010226)						
BI0587	GGPS - GHARIBABAD BADIN					
	(Semis Code - 401010172)					
A01	Employees Related Expenses.			9,208,000	7,467,000	10,165,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	4,541,000	3,561,000	5,171,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	4	4	1,538,000	2,537,000	1,594,000
A012	ALLOWANCES			4,667,000	3,906,000	4,994,000
A012-1	Regular Allowances			4,636,000	3,887,000	4,975,000
A012-2	Other Allowances (excluding			31,000	19,000	19,000
A03	Operating Expenses			362,000	362,000	362,000
A039	GENERAL			362,000	362,000	362,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - GHARIBABAD BADIN				9,589,000	7,848,000	10,546,000
(Semis Code - 401010172)						
BI0588	GBPS - LUARI SHARIF-2					
	(Semis Code - 401010589)					
A01	Employees Related Expenses.			10,447,000	4,893,000	11,935,000
A011	PAY	12	12	6,979,000	2,291,000	8,064,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	11	11	3,976,000	1,267,000	4,487,000
A012	ALLOWANCES			3,468,000	2,602,000	3,871,000
A012-1	Regular Allowances			3,468,000	2,577,000	3,846,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			362,000	362,000	362,000
A039	GENERAL			362,000	362,000	362,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - LUARI SHARIF-2				10,828,000	5,274,000	12,316,000
(Semis Code - 401010589)						
BI0589	GBPS - MUHBAT KHAN QABAILY					
	(Semis Code - 401010378)					
A01	Employees Related Expenses.			3,220,000	805,000	4,180,000
A011	PAY	1	1	3,003,000	751,000	3,577,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A012	ALLOWANCES			217,000	54,000	603,000
A012-1	Regular Allowances			217,000	54,000	603,000
A012-2	Other Allowances (excluding					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			309,000	309,000	309,000
A039	GENERAL			309,000	309,000	309,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - MUHBAT KHAN QABAILY				3,548,000	1,133,000	4,508,000
(Semis Code - 401010378)						
BI0590	GBPS - HAJI MUHAMMAD KHAN ODEHJO					
	(Semis Code - 401010097)					
A01	Employees Related Expenses.			3,220,000	1,307,000	4,857,000
A011	PAY	1	1	3,003,000	582,000	3,577,000
A011-1	Pay of Officer	1	1	3,003,000	582,000	3,577,000
A012	ALLOWANCES			217,000	725,000	1,280,000
A012-1	Regular Allowances			217,000	725,000	1,280,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			362,000	362,000	362,000
A039	GENERAL			362,000	362,000	362,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - HAJI MUHAMMAD KHAN ODEHJO				3,601,000	1,688,000	5,238,000
(Semis Code - 401010097)						
DD0384	GBPS PHAKA DISTRICT DADU					
	(Semis Code - 402010040)					
A01	Employees Related Expenses.			19,721,000	20,031,000	21,304,000
A011	PAY	30	30	8,023,000	9,206,000	8,467,000
A011-1	Pay of Officer	1	1	1,009,000	252,000	1,202,000
A011-2	Pay of Other Staff	29	29	7,014,000	8,954,000	7,265,000
A012	ALLOWANCES			11,698,000	10,825,000	12,837,000
A012-1	Regular Allowances			11,403,000	10,625,000	12,637,000
A012-2	Other Allowances (excluding			295,000	200,000	200,000
A03	Operating Expenses			910,000	910,000	910,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	284,000
A039	GENERAL			626,000	626,000	626,000
A13	Repairs and Maintenance			405,000	405,000	405,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A137	COMPUTER EQUIPMENT			141,000	141,000	141,000
Total-GBPS PHAKA DISTRICT DADU (Semis Code - 402010040)				21,036,000	21,346,000	22,619,000
DD0399	GGPS - BALI SHAH (Semis Code - 402040169)					
A01	Employees Related Expenses.			1,653,000	414,000	2,101,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			151,000	38,000	312,000
A012-1	Regular Allowances			151,000	38,000	312,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BALI SHAH (Semis Code - 402040169)				1,939,000	700,000	2,387,000
DD0400	GGPS - BETTO(GCM) (Semis Code - 402040162)					
A01	Employees Related Expenses.			12,423,000	10,799,000	14,920,000
A011	PAY	11	11	7,326,000	5,383,000	8,040,000
A011-1	Pay of Officer	1	1	2,912,000	728,000	3,468,000
A011-2	Pay of Other Staff	10	10	4,414,000	4,655,000	4,572,000
A012	ALLOWANCES			5,097,000	5,416,000	6,880,000
A012-1	Regular Allowances			5,041,000	5,356,000	6,820,000
A012-2	Other Allowances (excluding			56,000	60,000	60,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - BETTO(GCM)				12,709,000	11,085,000	15,206,000
(Semis Code - 402040162)						
DD0401	GGPS - JOHI (SEMIS CODE - 402020082)					
A01	Employees Related Expenses.			14,808,000	14,682,000	15,275,000
A011	PAY	12	12	5,515,000	7,009,000	5,946,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	11	11	4,013,000	6,633,000	4,157,000
A012	ALLOWANCES			9,293,000	7,673,000	9,329,000
A012-1	Regular Allowances			9,212,000	7,645,000	9,301,000
A012-2	Other Allowances (excluding			81,000	28,000	28,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - JOHI (SEMIS CODE - 402020082)				15,094,000	14,968,000	15,561,000
DD0402	GGPS - HAFIZ MIR MUHAMMAD KALHORO					
A01	Employees Related Expenses.			26,285,000	14,973,000	28,671,000
A011	PAY	17	17	16,649,000	6,791,000	17,481,000
A011-1	Pay of Officer	1	1	1,502,000	480,000	1,789,000
A011-2	Pay of Other Staff	16	16	15,147,000	6,311,000	15,692,000
A012	ALLOWANCES			9,636,000	8,182,000	11,190,000
A012-1	Regular Allowances			9,377,000	8,065,000	11,073,000
A012-2	Other Allowances (excluding			259,000	117,000	117,000
A03	Operating Expenses			442,000	442,000	442,000
A039	GENERAL			442,000	442,000	442,000
A13	Repairs and Maintenance			132,000	132,000	132,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-GGPS - HAFIZ MIR MUHAMMAD KALHORO				26,859,000	15,547,000	29,245,000
DD0403	GGPS - JOHI BLOCK					
	(Semis Code - 402020133)					
A01	Employees Related Expenses.			10,186,000	8,348,000	10,858,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,021,000	3,862,000	5,435,000
A011-1	Pay of Officer	1	1	1,502,000	928,000	1,789,000
A011-2	Pay of Other Staff	7	7	3,519,000	2,934,000	3,646,000
A012	ALLOWANCES			5,165,000	4,486,000	5,423,000
A012-1	Regular Allowances			5,101,000	4,428,000	5,365,000
A012-2	Other Allowances (excluding			64,000	58,000	58,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - JOHI BLOCK				10,472,000	8,634,000	11,144,000
(Semis Code - 402020133)						
GO0268	GBPS - MOULOODI (SEMIS CODE - 419010015)					
A01	Employees Related Expenses.			1,858,000	1,613,000	2,940,000
A011	PAY	1	1	1,502,000	742,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	742,000	1,789,000
A012	ALLOWANCES			356,000	871,000	1,151,000
A012-1	Regular Allowances			356,000	871,000	1,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MOULOODI (SEMIS CODE - 419010015)				2,144,000	1,899,000	3,226,000
GO0269	GBPS - ALLAH DEWAYO MIRANI					
	(Semis Code - 419020245)					
A01	Employees Related Expenses.			5,592,000	5,766,000	7,034,000
A011	PAY	5	5	2,996,000	2,729,000	3,337,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,494,000	1,847,000	1,548,000
A012	ALLOWANCES			2,596,000	3,037,000	3,697,000
A012-1	Regular Allowances			2,558,000	2,988,000	3,648,000
A012-2	Other Allowances (excluding			38,000	49,000	49,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - ALLAH DEWAYO MIRANI (Semis Code - 419020245)				5,878,000	6,052,000	7,320,000
GO0270	GBPS - DINO MAKO					
A01	Employees Related Expenses.			2,722,000	1,888,000	3,360,000
A011	PAY	2	2	1,795,000	955,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			927,000	933,000	1,267,000
A012-1	Regular Allowances			914,000	922,000	1,256,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DINO MAKO				3,008,000	2,174,000	3,646,000
GO0271	GBPS - MUHAMMAD SIDDIQUE KALWAR (Semis Code - 419020234)					
A01	Employees Related Expenses.			2,876,000	2,648,000	3,835,000
A011	PAY	2	2	1,795,000	1,266,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	384,000	304,000
A012	ALLOWANCES			1,081,000	1,382,000	1,742,000
A012-1	Regular Allowances			1,061,000	1,358,000	1,718,000
A012-2	Other Allowances (excluding			20,000	24,000	24,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MUHAMMAD SIDDIQUE KALWAR (Semis Code - 419020234)				3,162,000	2,934,000	4,121,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0272	GBPS - RASHEED AHMED ARAIN					
	(Semis Code - 419010424)					
A01	Employees Related Expenses.			3,307,000	2,570,000	5,930,000
A011	PAY	4	9	2,266,000	1,217,000	4,155,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	3	8	764,000	335,000	2,366,000
A012	ALLOWANCES			1,041,000	1,353,000	1,775,000
A012-1	Regular Allowances			1,028,000	1,329,000	1,751,000
A012-2	Other Allowances (excluding			13,000	24,000	24,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - RASHEED AHMED ARAIN				3,593,000	2,856,000	6,216,000
(Semis Code - 419010424)						
GO0273	GBPS - NAZAR MUHAMMAD INDHAR					
A01	Employees Related Expenses.			5,126,000	1,282,000	5,992,000
A011	PAY	9	9	4,647,000	1,162,000	5,047,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	8	8	3,145,000	786,000	3,258,000
A012	ALLOWANCES			479,000	120,000	945,000
A012-1	Regular Allowances			479,000	120,000	945,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - NAZAR MUHAMMAD INDHAR				5,412,000	1,568,000	6,278,000
GO0274	GBPS - GUL MUHAMMAD AARBANI					
A01	Employees Related Expenses.			12,406,000	8,358,000	12,953,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	6,631,000	3,778,000	7,103,000
A011-1	Pay of Officer	1	1	1,502,000	1,641,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,129,000	2,137,000	5,314,000
A012	ALLOWANCES			5,775,000	4,580,000	5,850,000
A012-1	Regular Allowances			5,708,000	4,508,000	5,778,000
A012-2	Other Allowances (excluding			67,000	72,000	72,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GUL MUHAMMAD AARBANI				12,692,000	8,644,000	13,239,000
GO0275	GBPS - WANGO (SEMIS CODE - 419020232)					
A01	Employees Related Expenses.			2,755,000	1,888,000	3,360,000
A011	PAY	2	2	1,795,000	955,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			960,000	933,000	1,267,000
A012-1	Regular Allowances			947,000	922,000	1,256,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - WANGO (SEMIS CODE - 419020232)				3,041,000	2,174,000	3,646,000
GO0276	GBPS - DARWESH NAICH (Semis Code - 419020008)					
A01	Employees Related Expenses.			4,438,000	3,542,000	5,260,000
A011	PAY	5	5	2,590,000	1,682,000	2,917,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,088,000	800,000	1,128,000
A012	ALLOWANCES			1,848,000	1,860,000	2,343,000
A012-1	Regular Allowances			1,810,000	1,824,000	2,307,000
A012-2	Other Allowances (excluding			38,000	36,000	36,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DARWESH NAICH (Semis Code - 419020008)				4,724,000	3,828,000	5,546,000
GO0277	GBPS - MIR KHAN RIND (Semis Code - 419030231)					
A01	Employees Related Expenses.			7,439,000	4,962,000	7,043,000
A011	PAY	6	6	3,302,000	2,278,000	3,655,000
A011-1	Pay of Officer	1	1	1,502,000	1,840,000	1,789,000
A011-2	Pay of Other Staff	5	5	1,800,000	438,000	1,866,000
A012	ALLOWANCES			4,137,000	2,684,000	3,388,000
A012-1	Regular Allowances			4,082,000	2,659,000	3,363,000
A012-2	Other Allowances (excluding			55,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MIR KHAN RIND (Semis Code - 419030231)				7,725,000	5,248,000	7,329,000
GO0278	GGPS - SIDDIQUE COLONY (Semis Code - 419050280)					
A01	Employees Related Expenses.			12,695,000	12,027,000	12,847,000
A011	PAY	11	11	4,889,000	5,628,000	5,299,000
A011-1	Pay of Officer	1	1	1,502,000	1,697,000	1,789,000
A011-2	Pay of Other Staff	10	10	3,387,000	3,931,000	3,510,000
A012	ALLOWANCES			7,806,000	6,399,000	7,548,000
A012-1	Regular Allowances			7,693,000	6,306,000	7,455,000
A012-2	Other Allowances (excluding			113,000	93,000	93,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - SIDDIQUE COLONY				12,981,000	12,313,000	13,133,000
(Semis Code - 419050280)						
GO0279	GBPS - CHHANDAN SHAREEF					
	(Semis Code - 419050017)					
A01	Employees Related Expenses.			4,104,000	3,414,000	5,218,000
A011	PAY	5	5	2,590,000	1,595,000	2,917,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,088,000	713,000	1,128,000
A012	ALLOWANCES			1,514,000	1,819,000	2,301,000
A012-1	Regular Allowances			1,489,000	1,783,000	2,265,000
A012-2	Other Allowances (excluding			25,000	36,000	36,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - CHHANDAN SHAREEF				4,390,000	3,700,000	5,504,000
(Semis Code - 419050017)						
GO0280	GBPS - DARI					
A01	Employees Related Expenses.			1,653,000	414,000	2,101,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			151,000	38,000	312,000
A012-1	Regular Allowances			151,000	38,000	312,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DARI				1,939,000	700,000	2,387,000
GO0281	GBPS - LAKHO LANJARI					
	(Semis Code - 419010040)					
A01	Employees Related Expenses.			1,653,000	278,000	2,142,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,502,000	201,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	201,000	1,789,000
A012	ALLOWANCES			151,000	77,000	353,000
A012-1	Regular Allowances			151,000	77,000	353,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - LAKHO LANJARI				1,939,000	564,000	2,428,000
(Semis Code - 419010040)						
GO0282	GBPS - CHANGLANI					
A01	Employees Related Expenses.			5,603,000	2,702,000	4,960,000
A011	PAY	6	6	2,860,000	1,470,000	3,197,000
A011-1	Pay of Officer	1	1	1,502,000	1,130,000	1,789,000
A011-2	Pay of Other Staff	5	5	1,358,000	340,000	1,408,000
A012	ALLOWANCES			2,743,000	1,232,000	1,763,000
A012-1	Regular Allowances			2,720,000	1,221,000	1,752,000
A012-2	Other Allowances (excluding			23,000	11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - CHANGLANI				5,889,000	2,988,000	5,246,000
GO0283	GBPS - HAMZO MAHAR					
	(Semis Code - 419040023)					
A01	Employees Related Expenses.			1,653,000	414,000	2,101,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			151,000	38,000	312,000
A012-1	Regular Allowances			151,000	38,000	312,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - HAMZO MAHAR (Semis Code - 419040023)				1,939,000	700,000	2,387,000
GO0284	GBPS - KHAMBHRA (Semis Code - 419030224)					
A01	Employees Related Expenses.			13,910,000	5,573,000	16,789,000
A011	PAY	7	9	9,247,000	2,535,000	12,048,000
A011-1	Pay of Officer	1	1	7,207,000	1,276,000	8,584,000
A011-2	Pay of Other Staff	6	8	2,040,000	1,259,000	3,464,000
A012	ALLOWANCES			4,663,000	3,038,000	4,741,000
A012-1	Regular Allowances			4,600,000	2,995,000	4,698,000
A012-2	Other Allowances (excluding			63,000	43,000	43,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KHAMBHRA (Semis Code - 419030224)				14,196,000	5,859,000	17,075,000
GO0285	GBPS - MUHAMMAD KHAN GHOTO (Semis Code - 419010268)					
A01	Employees Related Expenses.			2,124,000	1,882,000	3,466,000
A011	PAY	2	2	1,795,000	843,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	261,000	304,000
A012	ALLOWANCES			329,000	1,039,000	1,373,000
A012-1	Regular Allowances			329,000	1,039,000	1,373,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - MUHAMMAD KHAN GHOTO				2,410,000	2,168,000	3,752,000
(Semis Code - 419010268)						
GO0286	GBPS - SYED KOURAL SHAH					
	(Semis Code - 419040065)					
A01	Employees Related Expenses.			1,879,000	3,530,000	4,193,000
A011	PAY	1	1	1,502,000	1,779,000	2,150,000
A011-1	Pay of Officer	1	1	1,502,000	1,779,000	2,150,000
A012	ALLOWANCES			377,000	1,751,000	2,043,000
A012-1	Regular Allowances			377,000	1,751,000	2,043,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SYED KOURAL SHAH				2,165,000	3,816,000	4,479,000
(Semis Code - 419040065)						
GO0287	GBPS - KORI JO KHOH					
	(Semis Code - 419020238)					
A01	Employees Related Expenses.			6,424,000	6,400,000	7,182,000
A011	PAY	2	4	1,795,000	3,036,000	3,173,000
A011-1	Pay of Officer	1	1	1,502,000	1,810,000	1,789,000
A011-2	Pay of Other Staff	1	3	293,000	1,226,000	1,384,000
A012	ALLOWANCES			4,629,000	3,364,000	4,009,000
A012-1	Regular Allowances			4,566,000	3,320,000	3,965,000
A012-2	Other Allowances (excluding			63,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KORI JO KHOH				6,710,000	6,686,000	7,468,000
(Semis Code - 419020238)						
GO0288	GBPS - SARDAR AHMED ALI KHAN PITAFI					
	(Semis Code - 419050043)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,755,000	1,888,000	3,360,000
A011	PAY	2	2	1,795,000	955,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			960,000	933,000	1,267,000
A012-1	Regular Allowances			947,000	922,000	1,256,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SARDAR AHMED ALI KHAN PITAFI (Semis Code - 419050043)				3,041,000	2,174,000	3,646,000
GO0289	GBPS - AFROZ BEGUM (Semis Code - 419010409)					
A01	Employees Related Expenses.			3,493,000	3,443,000	4,253,000
A011	PAY	2	2	1,814,000	1,690,000	2,112,000
A011-1	Pay of Officer	1	1	1,502,000	1,612,000	1,789,000
A011-2	Pay of Other Staff	1	1	312,000	78,000	323,000
A012	ALLOWANCES			1,679,000	1,753,000	2,141,000
A012-1	Regular Allowances			1,654,000	1,740,000	2,128,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - AFROZ BEGUM (Semis Code - 419010409)				3,779,000	3,729,000	4,539,000
GO0290	GBPS - SONO CHACHAR (Semis Code - 419030042)					
A01	Employees Related Expenses.			4,761,000	2,094,000	4,061,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,298,000	1,071,000	2,614,000
A011-1	Pay of Officer	1	1	1,502,000	872,000	1,789,000
A011-2	Pay of Other Staff	3	3	796,000	199,000	825,000
A012	ALLOWANCES			2,463,000	1,023,000	1,447,000
A012-1	Regular Allowances			2,432,000	1,010,000	1,434,000
A012-2	Other Allowances (excluding			31,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SONO CHACHAR				5,047,000	2,380,000	4,347,000
(Semis Code - 419030042)						
HB0675	GBPS - IMAM BUX PISIO					
	(Semis Code - 403010378)					
A01	Employees Related Expenses.			1,767,000	2,423,000	3,299,000
A011	PAY	1	1	1,502,000	1,199,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	1,199,000	1,789,000
A012	ALLOWANCES			265,000	1,224,000	1,510,000
A012-1	Regular Allowances			265,000	1,213,000	1,499,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - IMAM BUX PISIO				2,053,000	2,709,000	3,585,000
(Semis Code - 403010378)						
HB0676	GGPS - RUBINA ANJUMAN ARAIN					
	(Semis Code - 403020045)					
A01	Employees Related Expenses.			12,462,000	12,144,000	13,654,000
A011	PAY	10	10	5,259,000	5,544,000	5,680,000
A011-1	Pay of Officer	1	1	1,502,000	3,200,000	1,789,000
A011-2	Pay of Other Staff	9	9	3,757,000	2,344,000	3,891,000
A012	ALLOWANCES			7,203,000	6,600,000	7,974,000
A012-1	Regular Allowances			7,122,000	6,525,000	7,899,000
A012-2	Other Allowances (excluding			81,000	75,000	75,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - RUBINA ANJUMAN ARAIN (Semis Code - 403020045)				12,748,000	12,430,000	13,940,000
HB0677	GGPS - AMNA SEHRISH NAGAR (Semis Code - 403040054)					
A01	Employees Related Expenses.			32,977,000	34,396,000	39,957,000
A011	PAY	25	25	15,182,000	15,811,000	16,846,000
A011-1	Pay of Officer	1	1	7,207,000	625,000	8,584,000
A011-2	Pay of Other Staff	24	24	7,975,000	15,186,000	8,262,000
A012	ALLOWANCES			17,795,000	18,585,000	23,111,000
A012-1	Regular Allowances			17,590,000	18,354,000	22,880,000
A012-2	Other Allowances (excluding			205,000	231,000	231,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - AMNA SEHRISH NAGAR (Semis Code - 403040054)				33,263,000	34,682,000	40,243,000
HB0678	GGPS - MIR MOHALLA TANDO JAM (Semis Code - 403010145)					
A01	Employees Related Expenses.			18,868,000	20,957,000	20,726,000
A011	PAY	12	12	6,973,000	9,696,000	7,457,000
A011-1	Pay of Officer	1	1	1,502,000	2,199,000	1,789,000
A011-2	Pay of Other Staff	11	11	5,471,000	7,497,000	5,668,000
A012	ALLOWANCES			11,895,000	11,261,000	13,269,000
A012-1	Regular Allowances			11,772,000	11,150,000	13,158,000
A012-2	Other Allowances (excluding			123,000	111,000	111,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - MIR MOHALLA TANDO JAM				19,154,000	21,243,000	21,012,000
(Semis Code - 403010145)						
HB0679	GBPS - TANDO JAM TOWN SINDHI					
	(Semis Code - 403010255)					
A01	Employees Related Expenses.			2,297,000	2,091,000	3,292,000
A011	PAY	1	1	1,502,000	938,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff				313,000	
A012	ALLOWANCES			795,000	1,153,000	1,503,000
A012-1	Regular Allowances			795,000	1,132,000	1,482,000
A012-2	Other Allowances (excluding				21,000	21,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - TANDO JAM TOWN SINDHI				2,584,000	2,378,000	3,579,000
(Semis Code - 403010255)						
HB0680	GGPS - AQEEL QURESHI					
A01	Employees Related Expenses.			8,835,000	8,124,000	9,349,000
A011	PAY	7	7	3,680,000	3,745,000	4,045,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	6	6	2,178,000	3,120,000	2,256,000
A012	ALLOWANCES			5,155,000	4,379,000	5,304,000
A012-1	Regular Allowances			5,096,000	4,323,000	5,248,000
A012-2	Other Allowances (excluding			59,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - AQEEL QURESHI				9,122,000	8,411,000	9,636,000
HB0681	GGPS - QASIMABAD PHASE I					
	(Semis Code - 403040057)					
A01	Employees Related Expenses.			32,670,000	33,986,000	38,055,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	14,571,000	16,582,000	16,213,000
A011-1	Pay of Officer	1	1	7,207,000	1,802,000	8,584,000
A011-2	Pay of Other Staff	22	22	7,364,000	14,780,000	7,629,000
A012	ALLOWANCES			18,099,000	17,404,000	21,842,000
A012-1	Regular Allowances			17,902,000	17,198,000	21,636,000
A012-2	Other Allowances (excluding			197,000	206,000	206,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - QASIMABAD PHASE I				32,957,000	34,273,000	38,342,000
(Semis Code - 403040057)						
HB0682	GBPS - BHITTAI TOWN					
	(Semis Code - 403040048)					
A01	Employees Related Expenses.			8,399,000	1,468,000	10,749,000
A011	PAY	1	1	7,207,000	625,000	8,584,000
A011-1	Pay of Officer	1	1	7,207,000	625,000	8,584,000
A012	ALLOWANCES			1,192,000	843,000	2,165,000
A012-1	Regular Allowances			1,192,000	830,000	2,152,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - BHITTAI TOWN				8,686,000	1,755,000	11,036,000
(Semis Code - 403040048)						
HB0683	GBPS - SAHAFI COLONY					
	(Semis Code - 403040046)					
A01	Employees Related Expenses.			2,329,000	1,378,000	2,822,000
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			827,000	753,000	1,033,000
A012-1	Regular Allowances			827,000	740,000	1,020,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - SAHAFI COLONY				2,616,000	1,665,000	3,109,000
(Semis Code - 403040046)						
HB0684	GGPS - TANDO JAM MAIN					
	(Semis Code - 403010141)					
A01	Employees Related Expenses.			13,541,000	12,148,000	16,149,000
A011	PAY	14	14	7,523,000	5,414,000	8,027,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	13	13	6,021,000	4,789,000	6,238,000
A012	ALLOWANCES			6,018,000	6,734,000	8,122,000
A012-1	Regular Allowances			5,977,000	6,699,000	8,087,000
A012-2	Other Allowances (excluding			41,000	35,000	35,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - TANDO JAM MAIN				13,828,000	12,435,000	16,436,000
(Semis Code - 403010141)						
HB0685	GBPS - ABDUL HAKEEM KHOSO					
A01	Employees Related Expenses.			2,027,000	1,792,000	3,391,000
A011	PAY	2	2	1,826,000	863,000	2,125,000
A011-1	Pay of Officer	1	1	1,502,000	782,000	1,789,000
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			201,000	929,000	1,266,000
A012-1	Regular Allowances			201,000	916,000	1,253,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - ABDUL HAKEEM KHOSO				2,314,000	2,079,000	3,678,000
HB0686	GBPS - BAHAWAL ZAUR (Semis Code - 403010336)					
A01	Employees Related Expenses.			7,882,000	1,971,000	10,069,000
A011	PAY	1	1	7,207,000	1,802,000	8,584,000
A011-1	Pay of Officer	1	1	7,207,000	1,802,000	8,584,000
A012	ALLOWANCES			675,000	169,000	1,485,000
A012-1	Regular Allowances			675,000	169,000	1,485,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - BAHAWAL ZAUR (Semis Code - 403010336)				8,169,000	2,258,000	10,356,000
HB0687	GBPS - BARRAGE COLONY (Semis Code - 403020015)					
A01	Employees Related Expenses.			4,599,000	4,399,000	5,077,000
A011	PAY	2	2	1,826,000	2,035,000	2,125,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	1	1	324,000	1,410,000	336,000
A012	ALLOWANCES			2,773,000	2,364,000	2,952,000
A012-1	Regular Allowances			2,751,000	2,339,000	2,927,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - BARRAGE COLONY (Semis Code - 403020015)				4,886,000	4,686,000	5,364,000
HB0688	GBPS - CENTRAL JAIL (Semis Code - 403020033)					
A01	Employees Related Expenses.			2,297,000	1,369,000	2,813,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			795,000	744,000	1,024,000
A012-1	Regular Allowances			795,000	731,000	1,011,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - CENTRAL JAIL				2,584,000	1,656,000	3,100,000
(Semis Code - 403020033)						
HB0689	GBPS - MUMTAZ COLONY					
	(Semis Code - 403020119)					
A01	Employees Related Expenses.			14,808,000	16,620,000	15,944,000
A011	PAY	11	11	4,844,000	7,713,000	5,252,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	10	10	3,342,000	7,088,000	3,463,000
A012	ALLOWANCES			9,964,000	8,907,000	10,692,000
A012-1	Regular Allowances			9,898,000	8,844,000	10,629,000
A012-2	Other Allowances (excluding			66,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - MUMTAZ COLONY				15,095,000	16,907,000	16,231,000
(Semis Code - 403020119)						
HB0690	GBPS - NORTH AMIL					
	(Semis Code - 403020125)					
A01	Employees Related Expenses.			12,731,000	3,191,000	13,548,000
A011	PAY	5	5	8,725,000	1,410,000	10,169,000
A011-1	Pay of Officer	1	1	7,207,000	407,000	8,596,000
A011-2	Pay of Other Staff	4	4	1,518,000	1,003,000	1,573,000
A012	ALLOWANCES			4,006,000	1,781,000	3,379,000
A012-1	Regular Allowances			3,985,000	1,778,000	3,376,000
A012-2	Other Allowances (excluding			21,000	3,000	3,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - NORTH AMIL (Semis Code - 403020125)				13,018,000	3,478,000	13,835,000
HB0691	GGPS - MUMTAZ COLONY (Semis Code - 403020168)					
A01	Employees Related Expenses.			10,369,000	8,644,000	10,961,000
A011	PAY	9	9	4,945,000	3,962,000	5,355,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	8	8	3,443,000	3,337,000	3,566,000
A012	ALLOWANCES			5,424,000	4,682,000	5,606,000
A012-1	Regular Allowances			5,385,000	4,632,000	5,556,000
A012-2	Other Allowances (excluding			39,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - MUMTAZ COLONY (Semis Code - 403020168)				10,656,000	8,931,000	11,248,000
HB0692	GGPS - GHARIBABAD (Semis Code - 403020178)					
A01	Employees Related Expenses.			28,197,000	37,436,000	36,091,000
A011	PAY	32	32	11,581,000	17,135,000	12,231,000
A011-1	Pay of Officer	1	1	1,502,000	1,554,000	1,789,000
A011-2	Pay of Other Staff	31	31	10,079,000	15,581,000	10,442,000
A012	ALLOWANCES			16,616,000	20,301,000	23,860,000
A012-1	Regular Allowances			16,435,000	20,051,000	23,610,000
A012-2	Other Allowances (excluding			181,000	250,000	250,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - GHARIBABAD				28,484,000	37,723,000	36,378,000
(Semis Code - 403020178)						
HB0693	GGPS - JAMIL GAOSHALA USMANABAD					
	(Semis Code - 403020043)					
A01	Employees Related Expenses.			8,188,000	9,684,000	10,310,000
A011	PAY	7	7	3,628,000	4,447,000	3,992,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	6	6	2,126,000	3,822,000	2,203,000
A012	ALLOWANCES			4,560,000	5,237,000	6,318,000
A012-1	Regular Allowances			4,544,000	5,218,000	6,299,000
A012-2	Other Allowances (excluding			16,000	19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - JAMIL GAOSHALA USMANABAD				8,475,000	9,971,000	10,597,000
(Semis Code - 403020043)						
HB0694	GGPS - SK RAHIM (SEMIS CODE - 403020072)					
A01	Employees Related Expenses.			9,046,000	10,676,000	11,297,000
A011	PAY	8	8	3,930,000	4,845,000	4,304,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	7	7	2,428,000	4,220,000	2,515,000
A012	ALLOWANCES			5,116,000	5,831,000	6,993,000
A012-1	Regular Allowances			5,042,000	5,768,000	6,930,000
A012-2	Other Allowances (excluding			74,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - SK RAHIM (SEMIS CODE - 403020072)				9,333,000	10,963,000	11,584,000
HB0695	GBPS - RASHI GHAT					
	(Semis Code - 403020083)					
A01	Employees Related Expenses.			16,127,000	16,102,000	16,520,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,802,000	7,318,000	6,243,000
A011-1	Pay of Officer	1	1	1,502,000	2,038,000	1,789,000
A011-2	Pay of Other Staff	13	13	4,300,000	5,280,000	4,454,000
A012	ALLOWANCES			10,325,000	8,784,000	10,277,000
A012-1	Regular Allowances			10,241,000	8,727,000	10,220,000
A012-2	Other Allowances (excluding			84,000	57,000	57,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - RASHI GHAT				16,414,000	16,389,000	16,807,000
(Semis Code - 403020083)						
HB0696	GGPS - NASIM MUSLIM TANDO-TAYAB HYD					
	(Semis Code - 403020069)					
A01	Employees Related Expenses.			15,985,000	18,720,000	21,585,000
A011	PAY	16	16	8,886,000	8,405,000	9,439,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	15	15	7,384,000	7,780,000	7,650,000
A012	ALLOWANCES			7,099,000	10,315,000	12,146,000
A012-1	Regular Allowances			7,002,000	10,187,000	12,018,000
A012-2	Other Allowances (excluding			97,000	128,000	128,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - NASIM MUSLIM TANDO-TAYAB HYD				16,272,000	19,007,000	21,872,000
(Semis Code - 403020069)						
HB0697	GBPS - MASOODIA					
A01	Employees Related Expenses.			2,825,000	2,840,000	3,530,000
A011	PAY	1	1	1,513,000	1,398,000	1,800,000
A011-1	Pay of Officer	1	1	1,513,000	1,398,000	1,800,000
A012	ALLOWANCES			1,312,000	1,442,000	1,730,000
A012-1	Regular Allowances			1,301,000	1,429,000	1,717,000
A012-2	Other Allowances (excluding			11,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - MASOODIA				3,112,000	3,127,000	3,817,000
HB0698	GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL (Semis Code - 403020011)					
A01	Employees Related Expenses.			2,234,000	1,369,000	2,813,000
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			732,000	744,000	1,024,000
A012-1	Regular Allowances			732,000	731,000	1,011,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - KARI MORI HYD GOVT COLLEGE PRI SCHOOL (Semis Code - 403020011)				2,521,000	1,656,000	3,100,000
HB0699	GGPS - KALI MORI MUSLIM NO 2 (Semis Code - 403020065)					
A01	Employees Related Expenses.			14,201,000	15,203,000	16,708,000
A011	PAY	12	12	6,214,000	6,996,000	6,670,000
A011-1	Pay of Officer	1	1	1,502,000	4,476,000	1,789,000
A011-2	Pay of Other Staff	11	11	4,712,000	2,520,000	4,881,000
A012	ALLOWANCES			7,987,000	8,207,000	10,038,000
A012-1	Regular Allowances			7,921,000	8,129,000	9,960,000
A012-2	Other Allowances (excluding			66,000	78,000	78,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - KALI MORI MUSLIM NO 2				14,488,000	15,490,000	16,995,000
(Semis Code - 403020065)						
HB0700	GGPS - GUL MUHAMMAD PARHYAR GOTH					
	(Semis Code - 403030050)					
A01	Employees Related Expenses.			14,548,000	15,397,000	15,951,000
A011	PAY	14	14	5,752,000	7,110,000	6,192,000
A011-1	Pay of Officer	1	1	1,502,000	1,356,000	1,789,000
A011-2	Pay of Other Staff	13	13	4,250,000	5,754,000	4,403,000
A012	ALLOWANCES			8,796,000	8,287,000	9,759,000
A012-1	Regular Allowances			8,712,000	8,211,000	9,683,000
A012-2	Other Allowances (excluding			84,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - GUL MUHAMMAD PARHYAR GOTH				14,835,000	15,684,000	16,238,000
(Semis Code - 403030050)						
HB0701	GGPS - PEON COLONY					
	(Semis Code - 403040039)					
A01	Employees Related Expenses.			16,150,000	17,507,000	19,770,000
A011	PAY	19	19	7,982,000	7,729,000	8,502,000
A011-1	Pay of Officer	1	1	1,502,000	1,384,000	1,789,000
A011-2	Pay of Other Staff	18	18	6,480,000	6,345,000	6,713,000
A012	ALLOWANCES			8,168,000	9,778,000	11,268,000
A012-1	Regular Allowances			8,033,000	9,688,000	11,178,000
A012-2	Other Allowances (excluding			135,000	90,000	90,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - PEON COLONY				16,437,000	17,794,000	20,057,000
(Semis Code - 403040039)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0702	GGPS - ARAB DOGAR BHITTAI TOWN					
	(Semis Code - 403040042)					
A01	Employees Related Expenses.			18,852,000	19,654,000	19,791,000
A011	PAY	17	17	6,666,000	9,035,000	7,138,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	16	16	5,164,000	8,410,000	5,349,000
A012	ALLOWANCES			12,186,000	10,619,000	12,653,000
A012-1	Regular Allowances			12,054,000	10,491,000	12,525,000
A012-2	Other Allowances (excluding			132,000	128,000	128,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - ARAB DOGAR BHITTAI TOWN				19,139,000	19,941,000	20,078,000
(Semis Code - 403040042)						
HB0703	GGPS - KARAN SHORO					
A01	Employees Related Expenses.			11,079,000	9,262,000	11,360,000
A011	PAY	9	9	4,945,000	4,260,000	5,355,000
A011-1	Pay of Officer	1	1	1,502,000	656,000	1,789,000
A011-2	Pay of Other Staff	8	8	3,443,000	3,604,000	3,566,000
A012	ALLOWANCES			6,134,000	5,002,000	6,005,000
A012-1	Regular Allowances			6,071,000	4,952,000	5,955,000
A012-2	Other Allowances (excluding			63,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - KARAN SHORO				11,366,000	9,549,000	11,647,000
HB0704	GGPS - CENTRAL JAIL					
	(Semis Code - 403020169)					
A01	Employees Related Expenses.			22,508,000	24,109,000	27,136,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	11,019,000	10,987,000	11,648,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	21	21	9,517,000	10,362,000	9,859,000
A012	ALLOWANCES			11,489,000	13,122,000	15,488,000
A012-1	Regular Allowances			11,408,000	12,960,000	15,326,000
A012-2	Other Allowances (excluding			81,000	162,000	162,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - CENTRAL JAIL				22,795,000	24,396,000	27,423,000
(Semis Code - 403020169)						
HB0705	GGPS - PHULELI COLLAGE					
	(Semis Code - 403020062)					
A01	Employees Related Expenses.			14,306,000	8,616,000	20,727,000
A011	PAY	15	15	12,117,000	3,770,000	13,671,000
A011-1	Pay of Officer	1	1	7,207,000	1,267,000	8,584,000
A011-2	Pay of Other Staff	14	14	4,910,000	2,503,000	5,087,000
A012	ALLOWANCES			2,189,000	4,846,000	7,056,000
A012-1	Regular Allowances			2,189,000	4,815,000	7,025,000
A012-2	Other Allowances (excluding				31,000	31,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - PHULELI COLLAGE				14,593,000	8,903,000	21,014,000
(Semis Code - 403020062)						
HB0706	GGPS - TANDO MIR NOOR MUHAMMAD					
	(Semis Code - 403030047)					
A01	Employees Related Expenses.			11,345,000	14,217,000	14,480,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,844,000	6,500,000	5,252,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	10	10	3,342,000	5,875,000	3,463,000
A012	ALLOWANCES			6,501,000	7,717,000	9,228,000
A012-1	Regular Allowances			6,432,000	7,648,000	9,159,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - TANDO MIR NOOR MUHAMMAD				11,632,000	14,504,000	14,767,000
(Semis Code - 403030047)						
HB0707	GGPS - SACHAL SARMAST COLONY					
	(Semis Code - 403030027)					
A01	Employees Related Expenses.			2,500,000	1,716,000	2,966,000
A011	PAY	1	1	1,502,000	821,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	821,000	1,789,000
A012	ALLOWANCES			998,000	895,000	1,177,000
A012-1	Regular Allowances			998,000	884,000	1,166,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - SACHAL SARMAST COLONY				2,787,000	2,003,000	3,253,000
(Semis Code - 403030027)						
HB0708	GGPS - TALPUR					
	(Semis Code - 403010135)					
A01	Employees Related Expenses.			13,564,000	16,941,000	15,761,000
A011	PAY	10	10	4,586,000	7,811,000	4,985,000
A011-1	Pay of Officer	1	1	1,502,000	2,171,000	1,789,000
A011-2	Pay of Other Staff	9	9	3,084,000	5,640,000	3,196,000
A012	ALLOWANCES			8,978,000	9,130,000	10,776,000
A012-1	Regular Allowances			8,878,000	9,024,000	10,670,000
A012-2	Other Allowances (excluding			100,000	106,000	106,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS - TALPUR				13,851,000	17,228,000	16,048,000
(Semis Code - 403010135)						
JO0272	GBPS - BUNDER MOHALLAH					
	(Semis Code - 422020173)					
A01	Employees Related Expenses.			10,594,000	4,121,000	13,128,000
A011	PAY	12	12	8,721,000	1,821,000	9,269,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	11	11	7,219,000	939,000	7,480,000
A012	ALLOWANCES			1,873,000	2,300,000	3,859,000
A012-1	Regular Allowances			1,860,000	2,285,000	3,844,000
A012-2	Other Allowances (excluding			13,000	15,000	15,000
A03	Operating Expenses			346,000	346,000	346,000
A039	GENERAL			346,000	346,000	346,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BUNDER MOHALLAH				10,958,000	4,485,000	13,492,000
(Semis Code - 422020173)						
JO0273	GBPS - TALTI (SEMIS CODE - 422020045)					
A01	Employees Related Expenses.			10,379,000	2,598,000	12,708,000
A011	PAY	17	17	9,095,000	1,164,000	9,657,000
A011-1	Pay of Officer	1	1	1,502,000	851,000	1,789,000
A011-2	Pay of Other Staff	16	16	7,593,000	313,000	7,868,000
A012	ALLOWANCES			1,284,000	1,434,000	3,051,000
A012-1	Regular Allowances			1,271,000	1,431,000	3,048,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			376,000	376,000	376,000
A039	GENERAL			376,000	376,000	376,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - TALTU (SEMIS CODE - 422020045)				10,773,000	2,992,000	13,102,000
JO0274	GBPS - THANA BULA KHAN 1					
	(Semis Code - 422030012)					
A01	Employees Related Expenses.			7,755,000	1,939,000	10,037,000
A011	PAY	1	1	7,207,000	1,802,000	8,584,000
A011-1	Pay of Officer	1	1	7,207,000	1,802,000	8,584,000
A012	ALLOWANCES			548,000	137,000	1,453,000
A012-1	Regular Allowances			548,000	137,000	1,453,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			265,000	265,000	265,000
A039	GENERAL			265,000	265,000	265,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - THANA BULA KHAN 1				8,038,000	2,222,000	10,320,000
(Semis Code - 422030012)						
JO0275	GGPS - TELEGRAPH COLONY					
	(Semis Code - 422010066)					
A01	Employees Related Expenses.			7,393,000	6,814,000	8,311,000
A011	PAY	5	5	3,418,000	3,048,000	3,774,000
A011-1	Pay of Officer	1	1	1,502,000	643,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,916,000	2,405,000	1,985,000
A012	ALLOWANCES			3,975,000	3,766,000	4,537,000
A012-1	Regular Allowances			3,925,000	3,722,000	4,493,000
A012-2	Other Allowances (excluding			50,000	44,000	44,000
A03	Operating Expenses			329,000	329,000	329,000
A039	GENERAL			329,000	329,000	329,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - TELEGRAPH COLONY				7,740,000	7,161,000	8,658,000
(Semis Code - 422010066)						
JO0276	GGPS - NANGO LINE KOTRI					
	(Semis Code - 422010058)					
A01	Employees Related Expenses.			16,264,000	17,024,000	17,107,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,898,000	7,913,000	6,343,000
A011-1	Pay of Officer	1	1	1,502,000	1,641,000	1,789,000
A011-2	Pay of Other Staff	11	11	4,396,000	6,272,000	4,554,000
A012	ALLOWANCES			10,366,000	9,111,000	10,764,000
A012-1	Regular Allowances			10,227,000	9,006,000	10,659,000
A012-2	Other Allowances (excluding			139,000	105,000	105,000
A03	Operating Expenses			438,000	438,000	438,000
A039	GENERAL			438,000	438,000	438,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - NANGO LINE KOTRI				16,720,000	17,480,000	17,563,000
(Semis Code - 422010058)						
JO0277	GGPS - BUBAK (GCM)					
	(Semis Code - 422020120)					
A01	Employees Related Expenses.			6,475,000	5,584,000	6,938,000
A011	PAY	5	5	3,064,000	2,837,000	3,407,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,562,000	2,461,000	1,618,000
A012	ALLOWANCES			3,411,000	2,747,000	3,531,000
A012-1	Regular Allowances			3,370,000	2,722,000	3,506,000
A012-2	Other Allowances (excluding			41,000	25,000	25,000
A03	Operating Expenses			329,000	329,000	329,000
A039	GENERAL			329,000	329,000	329,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BUBAK (GCM)				6,822,000	5,931,000	7,285,000
(Semis Code - 422020120)						
JO0278	GGPS - BUDHA PUR					
A01	Employees Related Expenses.			3,908,000	4,436,000	5,685,000
A011	PAY	3	3	2,454,000	2,054,000	2,775,000
A011-1	Pay of Officer	1	1	1,502,000	839,000	1,789,000
A011-2	Pay of Other Staff	2	2	952,000	1,215,000	986,000
A012	ALLOWANCES			1,454,000	2,382,000	2,910,000
A012-1	Regular Allowances			1,432,000	2,360,000	2,888,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			297,000	297,000	297,000
A039	GENERAL			297,000	297,000	297,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BUDHA PUR				4,223,000	4,751,000	6,000,000
KK0280	GBPS - JATOI CHACHAR (Semis Code - 426010223)					
A01	Employees Related Expenses.			2,444,000	1,981,000	3,078,000
A011	PAY	1	1	1,502,000	976,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	976,000	1,789,000
A012	ALLOWANCES			942,000	1,005,000	1,289,000
A012-1	Regular Allowances			942,000	1,005,000	1,289,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - JATOI CHACHAR (Semis Code - 426010223)				2,730,000	2,267,000	3,364,000
KK0281	GGPS - KARAM DIN SABZOI (CMS)					
A01	Employees Related Expenses.			2,753,000	302,000	2,591,000
A011	PAY	2	2	1,662,000	153,000	2,139,000
A011-1	Pay of Officer	1	1	1,502,000	113,000	1,789,000
A011-2	Pay of Other Staff	1	1	160,000	40,000	350,000
A012	ALLOWANCES			1,091,000	149,000	452,000
A012-1	Regular Allowances			1,078,000	146,000	449,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - KARAM DIN SABZOI (CMS)				3,039,000	588,000	2,877,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0282	GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) (Semis Code - 426030186)					
A01	Employees Related Expenses.			5,482,000	3,946,000	6,123,000
A011	PAY	4	4	3,118,000	1,864,000	3,463,000
A011-1	Pay of Officer	1	1	1,502,000	551,000	1,789,000
A011-2	Pay of Other Staff	3	3	1,616,000	1,313,000	1,674,000
A012	ALLOWANCES			2,364,000	2,082,000	2,660,000
A012-1	Regular Allowances			2,351,000	2,069,000	2,647,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - ALI BEG NOONARI (COMMUNITY MODEL SCHOOL) (Semis Code - 426030186)				5,768,000	4,232,000	6,409,000
KK0283	GBPS - GOVT PC SCHOOL ATTACHED GECE(M) (Semis Code - 426010353)					
A01	Employees Related Expenses.			2,388,000	1,812,000	2,960,000
A011	PAY	1	1	1,502,000	924,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	924,000	1,789,000
A012	ALLOWANCES			886,000	888,000	1,171,000
A012-1	Regular Allowances			886,000	888,000	1,171,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GOVT PC SCHOOL ATTACHED GECE(M) (Semis Code - 426010353)				2,674,000	2,098,000	3,246,000
KK0284	GBPS - JAHAN KHAN BHANGWAR (Semis Code - 426010246)					
A01	Employees Related Expenses.			2,611,000	1,658,000	3,255,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,826,000	867,000	2,125,000
A011-1	Pay of Officer	1	1	1,502,000	786,000	1,789,000
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			785,000	791,000	1,130,000
A012-1	Regular Allowances			785,000	791,000	1,130,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - JAHAN KHAN BHANGWAR (Semis Code - 426010246)				2,897,000	1,944,000	3,541,000
KQ2284	GBPS NEW MUZAFFARABAD KARACHI KORANGI					
A01	Employees Related Expenses.			5,553,000	3,838,000	6,408,000
A011	PAY	7	7	3,289,000	1,866,000	3,825,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	6	6	1,787,000	1,490,000	2,036,000
A012	ALLOWANCES			2,264,000	1,972,000	2,583,000
A012-1	Regular Allowances			2,264,000	1,972,000	2,583,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW MUZAFFARABAD KARACHI KORANGI				5,839,000	4,124,000	6,694,000
KQ2716	TEO MARIPUR TOWN (MALE) PRIMARY KARACHI					
A01	Employees Related Expenses.			8,892,000	1,571,000	7,348,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,776,000	1,080,000	5,967,000
A011-1	Pay of Officer	2	2	3,004,000	751,000	3,578,000
A011-2	Pay of Other Staff	8	8	1,772,000	329,000	2,389,000
A012	ALLOWANCES			4,116,000	491,000	1,381,000
A012-1	Regular Allowances			4,116,000	491,000	1,381,000
A012-2	Other Allowances (excluding					
Total-TEO MARIPUR TOWN (MALE) PRIMARY KARACHI				8,892,000	1,571,000	7,348,000
KQ2717	TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI					
A01	Employees Related Expenses.			4,176,000	1,044,000	5,637,000
A011	PAY	6	6	3,695,000	924,000	4,847,000
A011-1	Pay of Officer	2	2	3,004,000	751,000	3,578,000
A011-2	Pay of Other Staff	4	4	691,000	173,000	1,269,000
A012	ALLOWANCES			481,000	120,000	790,000
A012-1	Regular Allowances			481,000	120,000	790,000
A012-2	Other Allowances (excluding					
Total-TEO MARIPUR TOWN (FEMALE) PRIMARY KARACHI				4,176,000	1,044,000	5,637,000
KQ2910	TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI					
A01	Employees Related Expenses.			90,920,000	205,557,000	185,006,000
A011	PAY	245	245	55,436,000	97,096,000	57,488,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	244	244	53,934,000	96,720,000	55,699,000
A012	ALLOWANCES			35,484,000	108,461,000	127,518,000
A012-1	Regular Allowances			35,484,000	107,790,000	126,847,000
A012-2	Other Allowances (excluding				671,000	671,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-TEO PRIMARY (MALE) MANGHOPIR WEST KARACHI				90,920,000	206,157,000	185,006,000
KQ2911	TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI					
A01	Employees Related Expenses.			94,158,000	13,198,000	65,076,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	46,974,000	4,975,000	48,665,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	54	54	46,974,000	4,975,000	48,665,000
A012	ALLOWANCES			47,184,000	8,223,000	16,411,000
A012-1	Regular Allowances			47,184,000	8,194,000	16,382,000
A012-2	Other Allowances (excluding				29,000	29,000
Total-TEO PRIMARY (FEMALE) MANGHOPIR WEST KARACHI				94,158,000	13,198,000	65,076,000
KQ2912	TEO PRIMARY (MALE) MOMINABAD WEST KARACHI					
A01	Employees Related Expenses.			257,768,000	406,143,000	524,187,000
A011	PAY	433	433	244,742,000	184,797,000	254,186,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	433	433	244,742,000	184,797,000	254,186,000
A012	ALLOWANCES			13,026,000	221,346,000	270,001,000
A012-1	Regular Allowances			13,026,000	219,818,000	268,473,000
A012-2	Other Allowances (excluding				1,528,000	1,528,000
Total-TEO PRIMARY (MALE) MOMINABAD WEST KARACHI				257,768,000	406,143,000	524,187,000
KQ2913	TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI					
A01	Employees Related Expenses.			57,102,000	71,141,000	98,925,000
A011	PAY	138	138	48,776,000	31,997,000	50,945,000
A011-1	Pay of Officer	2	2	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	136	136	47,274,000	31,621,000	49,156,000
A012	ALLOWANCES			8,326,000	39,144,000	47,980,000
A012-1	Regular Allowances			8,326,000	38,895,000	47,731,000
A012-2	Other Allowances (excluding				249,000	249,000
Total-TEO PRIMARY (FEMALE) MOMINABAD WEST KARACHI				57,102,000	71,141,000	98,925,000
KX0633	GGPS - MUGAL MOHALLA (Semis Code - 415030190)					
A01	Employees Related Expenses.			13,307,000	12,410,000	13,668,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,195,000	5,707,000	5,615,000
A011-1	Pay of Officer	1	1	1,502,000	509,000	1,789,000
A011-2	Pay of Other Staff	11	11	3,693,000	5,198,000	3,826,000
A012	ALLOWANCES			8,112,000	6,703,000	8,053,000
A012-1	Regular Allowances			7,987,000	6,594,000	7,944,000
A012-2	Other Allowances (excluding			125,000	109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MUGAL MOHALLA				13,593,000	12,696,000	13,954,000
(Semis Code - 415030190)						
KX0634	GGPS - AHMED PUR					
	(Semis Code - 415080088)					
A01	Employees Related Expenses.			7,723,000	7,226,000	9,248,000
A011	PAY	9	9	4,279,000	3,562,000	4,667,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	8	8	2,777,000	3,186,000	2,878,000
A012	ALLOWANCES			3,444,000	3,664,000	4,581,000
A012-1	Regular Allowances			3,406,000	3,589,000	4,506,000
A012-2	Other Allowances (excluding			38,000	75,000	75,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - AHMED PUR				8,009,000	7,512,000	9,534,000
(Semis Code - 415080088)						
KX0635	GGPS - NATIONALIZED PIR JO GOTH					
	(Semis Code - 415040066)					
A01	Employees Related Expenses.			17,398,000	18,025,000	18,378,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,413,000	8,276,000	6,877,000
A011-1	Pay of Officer	1	1	1,502,000	1,163,000	1,789,000
A011-2	Pay of Other Staff	15	15	4,911,000	7,113,000	5,088,000
A012	ALLOWANCES			10,985,000	9,749,000	11,501,000
A012-1	Regular Allowances			10,852,000	9,617,000	11,369,000
A012-2	Other Allowances (excluding			133,000	132,000	132,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - NATIONALIZED PIR JO GOTH (Semis Code - 415040066)				17,684,000	18,311,000	18,664,000
KX0636	GGPS - GAMBAT NO.1					
A01	Employees Related Expenses.			24,064,000	20,959,000	27,441,000
A011	PAY	17	17	12,386,000	10,620,000	13,944,000
A011-1	Pay of Officer	1	1	7,169,000	1,792,000	8,538,000
A011-2	Pay of Other Staff	16	16	5,217,000	8,828,000	5,406,000
A012	ALLOWANCES			11,678,000	10,339,000	13,497,000
A012-1	Regular Allowances			11,515,000	10,153,000	13,311,000
A012-2	Other Allowances (excluding			163,000	186,000	186,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - GAMBAT NO.1				24,350,000	21,245,000	27,727,000
KX0637	GGPS - KHUHRA NO.1 (Semis Code - 415020254)					
A01	Employees Related Expenses.			18,202,000	24,112,000	22,459,000
A011	PAY	17	17	6,719,000	11,194,000	7,195,000
A011-1	Pay of Officer	1	1	1,502,000	2,228,000	1,789,000
A011-2	Pay of Other Staff	16	16	5,217,000	8,966,000	5,406,000
A012	ALLOWANCES			11,483,000	12,918,000	15,264,000
A012-1	Regular Allowances			11,364,000	12,743,000	15,089,000
A012-2	Other Allowances (excluding			119,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - KHUHRA NO.1				18,488,000	24,398,000	22,745,000
(Semis Code - 415020254)						
KX0659	GBPS DABBAR KHAIRPUR					
A01	Employees Related Expenses.			9,176,000	2,295,000	10,546,000
A011	PAY	12	12	8,330,000	2,083,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	1,707,000	7,074,000
A012	ALLOWANCES			846,000	212,000	1,683,000
A012-1	Regular Allowances			846,000	212,000	1,683,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DABBAR KHAIRPUR				9,462,000	2,581,000	10,832,000
LN0488	GBPS - VEEHAR.					
A01	Employees Related Expenses.			3,450,000	1,957,000	3,919,000
A011	PAY	3	5	2,065,000	1,023,000	2,597,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	2	4	563,000	141,000	808,000
A012	ALLOWANCES			1,385,000	934,000	1,322,000
A012-1	Regular Allowances			1,372,000	921,000	1,309,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - VEEHAR.				3,736,000	2,243,000	4,205,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0489	GBPS - DHAMRAHA-I.					
	(Semis Code - 413020027)					
A01	Employees Related Expenses.			2,220,000	556,000	2,243,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			718,000	180,000	454,000
A012-1	Regular Allowances			705,000	177,000	451,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DHAMRAHA-I.				2,506,000	842,000	2,529,000
(Semis Code - 413020027)						
LN0490	GBPS - MAREE BALOCH.					
	(Semis Code - 413020229)					
A01	Employees Related Expenses.			1,785,000	1,322,000	2,809,000
A011	PAY	1	1	1,502,000	582,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A012	ALLOWANCES			283,000	740,000	1,020,000
A012-1	Regular Allowances			283,000	727,000	1,007,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MAREE BALOCH.				2,071,000	1,608,000	3,095,000
(Semis Code - 413020229)						
LN0491	GBPS - KOUREJA. (SEMIS CODE - 413030302)					
A01	Employees Related Expenses.			3,130,000	2,707,000	3,839,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,795,000	1,299,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	1,226,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			1,335,000	1,408,000	1,746,000
A012-1	Regular Allowances			1,310,000	1,393,000	1,731,000
A012-2	Other Allowances (excluding			25,000	15,000	15,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KOUREJA. (SEMIS CODE - 413030302)				3,416,000	2,993,000	4,125,000
LN0492	GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX (Semis Code - 413030061)					
A01	Employees Related Expenses.			14,605,000	14,954,000	16,594,000
A011	PAY	17	17	6,502,000	6,832,000	6,970,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	16	16	5,000,000	5,950,000	5,181,000
A012	ALLOWANCES			8,103,000	8,122,000	9,624,000
A012-1	Regular Allowances			8,014,000	7,953,000	9,455,000
A012-2	Other Allowances (excluding			89,000	169,000	169,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - COMMUNITY MODEL CENTRE G.KHUDA BUX (Semis Code - 413030061)				14,891,000	15,240,000	16,880,000
LN0493	GBPS - GARHI KHUDA BUX KHAN BHUTTO (Semis Code - 413030229)					
A01	Employees Related Expenses.			3,142,000	2,648,000	3,835,000
A011	PAY	2	2	1,795,000	1,266,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	384,000	304,000
A012	ALLOWANCES			1,347,000	1,382,000	1,742,000
A012-1	Regular Allowances			1,322,000	1,357,000	1,717,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GARHI KHUDA BUX KHAN BHUTTO				3,428,000	2,934,000	4,121,000
(Semis Code - 413030229)						
LN0494	GBPS - KHAN WAH.					
	(Semis Code - 413030240)					
A01	Employees Related Expenses.			2,814,000	1,905,000	3,431,000
A011	PAY	2	2	1,852,000	970,000	2,152,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	350,000	88,000	363,000
A012	ALLOWANCES			962,000	935,000	1,279,000
A012-1	Regular Allowances			949,000	922,000	1,266,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KHAN WAH.				3,100,000	2,191,000	3,717,000
(Semis Code - 413030240)						
LN0495	GBPS - GABAR MASSAN					
	(Semis Code - 413010012)					
A01	Employees Related Expenses.			4,421,000	4,548,000	4,726,000
A011	PAY	1	1	1,502,000	2,320,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff				1,944,000	
A012	ALLOWANCES			2,919,000	2,228,000	2,937,000
A012-1	Regular Allowances			2,868,000	2,189,000	2,898,000
A012-2	Other Allowances (excluding			51,000	39,000	39,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - GABAR MASSAN				4,707,000	4,834,000	5,012,000
(Semis Code - 413010012)						
LN0496	GBPS - ALLAH ABAD.					
	(Semis Code - 413020238)					
A01	Employees Related Expenses.			2,441,000	1,836,000	3,026,000
A011	PAY	1	1	1,502,000	882,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A012	ALLOWANCES			939,000	954,000	1,237,000
A012-1	Regular Allowances			926,000	941,000	1,224,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - ALLAH ABAD.				2,727,000	2,122,000	3,312,000
(Semis Code - 413020238)						
LN0497	GBPS - BANGULDERO.					
	(Semis Code - 413030326)					
A01	Employees Related Expenses.			1,992,000	1,375,000	3,144,000
A011	PAY	2	2	1,795,000	655,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			197,000	720,000	1,051,000
A012-1	Regular Allowances			197,000	707,000	1,038,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BANGULDERO.				2,278,000	1,661,000	3,430,000
(Semis Code - 413030326)						
LN0498	GBPS - ALMANI. (SEMIS CODE - 413010124)					
A01	Employees Related Expenses.			7,714,000	1,929,000	9,984,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	7,169,000	1,792,000	8,538,000
A011-1	Pay of Officer	1	1	7,169,000	1,792,000	8,538,000
A012	ALLOWANCES			545,000	137,000	1,446,000
A012-1	Regular Allowances			545,000	137,000	1,446,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - ALMANI. (SEMIS CODE - 413010124)				8,000,000	2,215,000	10,270,000
LN0499	GBPS - DHAMRAH-II. (Semis Code - 413020365)					
A01	Employees Related Expenses.			11,613,000	3,588,000	13,353,000
A011	PAY	4	4	8,431,000	1,629,000	9,846,000
A011-1	Pay of Officer	1	1	7,169,000	882,000	8,538,000
A011-2	Pay of Other Staff	3	3	1,262,000	747,000	1,308,000
A012	ALLOWANCES			3,182,000	1,959,000	3,507,000
A012-1	Regular Allowances			3,115,000	1,922,000	3,470,000
A012-2	Other Allowances (excluding			67,000	37,000	37,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DHAMRAH-II. (Semis Code - 413020365)				11,899,000	3,874,000	13,639,000
LN0500	GBPS - PHUL. (SEMIS CODE - 413020306)					
A01	Employees Related Expenses.			1,653,000	414,000	2,101,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			151,000	38,000	312,000
A012-1	Regular Allowances			151,000	38,000	312,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - PHUL. (SEMIS CODE - 413020306)				1,939,000	700,000	2,387,000
LN0501	GBPS - BHAI KHAN GHANGHRO. (Semis Code - 413030269)					
A01	Employees Related Expenses.			4,743,000	2,076,000	4,875,000
A011	PAY	5	5	3,038,000	1,133,000	3,380,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,536,000	757,000	1,591,000
A012	ALLOWANCES			1,705,000	943,000	1,495,000
A012-1	Regular Allowances			1,667,000	918,000	1,470,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - BHAI KHAN GHANGHRO. (Semis Code - 413030269)				5,029,000	2,362,000	5,161,000
LN0502	GBPS - WANDH BHUTTO RATODERO. (Semis Code - 413030273)					
A01	Employees Related Expenses.			8,403,000	1,905,000	10,790,000
A011	PAY	1	1	7,103,000	882,000	8,460,000
A011-1	Pay of Officer	1	1	7,103,000	882,000	8,460,000
A012	ALLOWANCES			1,300,000	1,023,000	2,330,000
A012-1	Regular Allowances			1,287,000	1,010,000	2,317,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - WANDH BHUTTO RATODERO. (Semis Code - 413030273)				8,689,000	2,191,000	11,076,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0503	GBPS - KHUDA BUX PHULPOTO. (Semis Code - 413030072)					
A01	Employees Related Expenses.			1,669,000	1,366,000	2,853,000
A011	PAY	1	1	1,502,000	582,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A012	ALLOWANCES			167,000	784,000	1,064,000
A012-1	Regular Allowances			167,000	771,000	1,051,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KHUDA BUX PHULPOTO. (Semis Code - 413030072)				1,955,000	1,652,000	3,139,000
LN0505	GBPS - TAYYAB. (SEMIS CODE - 413030267)					
A01	Employees Related Expenses.			3,413,000	1,970,000	3,723,000
A011	PAY	3	3	2,088,000	1,029,000	2,397,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	2	2	586,000	147,000	608,000
A012	ALLOWANCES			1,325,000	941,000	1,326,000
A012-1	Regular Allowances			1,302,000	928,000	1,313,000
A012-2	Other Allowances (excluding			23,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - TAYYAB. (SEMIS CODE - 413030267)				3,699,000	2,256,000	4,009,000
LN0506	GBPS - GABAR (SEMIS CODE - 413030150)					
A01	Employees Related Expenses.			1,653,000	414,000	2,101,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			151,000	38,000	312,000
A012-1	Regular Allowances			151,000	38,000	312,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - GABAR (SEMIS CODE - 413030150)				1,939,000	700,000	2,387,000
LN0507	GBPS - SUHRAB MACHHI. (Semis Code - 413030180)					
A01	Employees Related Expenses.			1,784,000	1,339,000	2,798,000
A011	PAY	1	1	1,502,000	610,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	610,000	1,789,000
A012	ALLOWANCES			282,000	729,000	1,009,000
A012-1	Regular Allowances			282,000	729,000	1,009,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - SUHRAB MACHHI. (Semis Code - 413030180)				2,070,000	1,625,000	3,084,000
LN0508	GBPS - RASHID WAGGAN. (Semis Code - 413040301)					
A01	Employees Related Expenses.			3,156,000	2,600,000	3,841,000
A011	PAY	2	2	1,826,000	1,239,000	2,125,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	324,000	357,000	336,000
A012	ALLOWANCES			1,330,000	1,361,000	1,716,000
A012-1	Regular Allowances			1,307,000	1,336,000	1,691,000
A012-2	Other Allowances (excluding			23,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - RASHID WAGGAN.				3,442,000	2,886,000	4,127,000
(Semis Code - 413040301)						
LN0509	GBPS - OVER CROWD NAUDERO.					
	(Semis Code - 413030137)					
A01	Employees Related Expenses.			3,880,000	3,167,000	5,328,000
A011	PAY	4	4	2,747,000	1,426,000	3,079,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	3	3	1,245,000	844,000	1,290,000
A012	ALLOWANCES			1,133,000	1,741,000	2,249,000
A012-1	Regular Allowances			1,133,000	1,728,000	2,236,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - OVER CROWD NAUDERO.				4,166,000	3,453,000	5,614,000
(Semis Code - 413030137)						
LN0510	GGPS - DHAMRAHA.					
	(Semis Code - 413020074)					
A01	Employees Related Expenses.			19,760,000	12,645,000	16,580,000
A011	PAY	21	21	7,950,000	6,006,000	8,469,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	20	20	6,448,000	5,630,000	6,680,000
A012	ALLOWANCES			11,810,000	6,639,000	8,111,000
A012-1	Regular Allowances			11,597,000	6,531,000	8,003,000
A012-2	Other Allowances (excluding			213,000	108,000	108,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - DHAMRAHA.				20,046,000	12,931,000	16,866,000
(Semis Code - 413020074)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0511	GBPS - MASU HAB.					
	(Semis Code - 413020014)					
A01	Employees Related Expenses.			4,256,000	2,902,000	4,717,000
A011	PAY	4	4	2,436,000	1,392,000	2,757,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	3	3	934,000	510,000	968,000
A012	ALLOWANCES			1,820,000	1,510,000	1,960,000
A012-1	Regular Allowances			1,795,000	1,504,000	1,954,000
A012-2	Other Allowances (excluding			25,000	6,000	6,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MASU HAB.				4,542,000	3,188,000	5,003,000
(Semis Code - 413020014)						
LN0512	GGPS - SACHAL COLONY.					
	(Semis Code - 413020124)					
A01	Employees Related Expenses.			22,052,000	23,046,000	23,540,000
A011	PAY	22	22	8,252,000	10,576,000	8,783,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	21	21	6,750,000	9,694,000	6,994,000
A012	ALLOWANCES			13,800,000	12,470,000	14,757,000
A012-1	Regular Allowances			13,571,000	12,276,000	14,563,000
A012-2	Other Allowances (excluding			229,000	194,000	194,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - SACHAL COLONY.				22,338,000	23,332,000	23,826,000
(Semis Code - 413020124)						
LN0513	GBPS - COLLECTORATE.					
	(Semis Code - 413020329)					
A01	Employees Related Expenses.			2,444,000	1,897,000	3,031,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,502,000	938,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	938,000	1,789,000
A012	ALLOWANCES			942,000	959,000	1,242,000
A012-1	Regular Allowances			929,000	948,000	1,231,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - COLLECTORATE.				2,730,000	2,183,000	3,317,000
(Semis Code - 413020329)						
MP0491	GGPS - MIRPUR PURANI					
	(Semis Code - 405060042)					
A01	Employees Related Expenses.			10,408,000	29,111,000	21,155,000
A011	PAY	8	8	3,986,000	15,654,000	4,363,000
A011-1	Pay of Officer	1	1	1,502,000	5,613,000	1,789,000
A011-2	Pay of Other Staff	7	7	2,484,000	10,041,000	2,574,000
A012	ALLOWANCES			6,422,000	13,457,000	16,792,000
A012-1	Regular Allowances			6,357,000	13,331,000	16,666,000
A012-2	Other Allowances (excluding			65,000	126,000	126,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MIRPUR PURANI				10,694,000	29,397,000	21,441,000
(Semis Code - 405060042)						
MP0492	GGPS - REHMATULLAH					
	(Semis Code - 405030119)					
A01	Employees Related Expenses.			15,874,000	16,491,000	16,717,000
A011	PAY	14	14	5,812,000	7,738,000	6,255,000
A011-1	Pay of Officer	1	1	1,502,000	879,000	1,789,000
A011-2	Pay of Other Staff	13	13	4,310,000	6,859,000	4,466,000
A012	ALLOWANCES			10,062,000	8,753,000	10,462,000
A012-1	Regular Allowances			9,917,000	8,642,000	10,351,000
A012-2	Other Allowances (excluding			145,000	111,000	111,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - REHMATULLAH				16,160,000	16,777,000	17,003,000
(Semis Code - 405030119)						
MP0493	GBPS - RAILWAY COLONY					
	(Semis Code - 405030281)					
A01	Employees Related Expenses.			16,953,000	19,377,000	19,265,000
A011	PAY	15	15	6,475,000	9,094,000	6,941,000
A011-1	Pay of Officer	1	1	1,502,000	690,000	1,789,000
A011-2	Pay of Other Staff	14	14	4,973,000	8,404,000	5,152,000
A012	ALLOWANCES			10,478,000	10,283,000	12,324,000
A012-1	Regular Allowances			10,365,000	10,174,000	12,215,000
A012-2	Other Allowances (excluding			113,000	109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - RAILWAY COLONY				17,239,000	19,663,000	19,551,000
(Semis Code - 405030281)						
MP0494	GGPS - SATELLITE TOWN NO.1					
	(Semis Code - 405030251)					
A01	Employees Related Expenses.			26,370,000	29,572,000	28,764,000
A011	PAY	24	25	9,269,000	13,784,000	9,940,000
A011-1	Pay of Officer	1	2	1,502,000	625,000	1,894,000
A011-2	Pay of Other Staff	23	23	7,767,000	13,159,000	8,046,000
A012	ALLOWANCES			17,101,000	15,788,000	18,824,000
A012-1	Regular Allowances			16,862,000	15,569,000	18,605,000
A012-2	Other Allowances (excluding			239,000	219,000	219,000
A03	Operating Expenses			433,000	433,000	433,000
A039	GENERAL			433,000	433,000	433,000
A13	Repairs and Maintenance			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - SATELLITE TOWN NO.1				26,919,000	30,121,000	29,313,000
(Semis Code - 405030251)						
MP0495	GGPS - HINGORNO GOVT. MODEL COMMUNITY					
	School (Semis Code - 405050435)					
A01	Employees Related Expenses.			6,682,000	4,989,000	7,394,000
A011	PAY	7	7	3,626,000	2,254,000	3,989,000
A011-1	Pay of Officer	1	1	1,502,000	245,000	1,789,000
A011-2	Pay of Other Staff	6	6	2,124,000	2,009,000	2,200,000
A012	ALLOWANCES			3,056,000	2,735,000	3,405,000
A012-1	Regular Allowances			3,003,000	2,688,000	3,358,000
A012-2	Other Allowances (excluding			53,000	47,000	47,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - HINGORNO GOVT. MODEL COMMUNITY				6,968,000	5,275,000	7,680,000
School (Semis Code - 405050435)						
MP0496	GBPS - POLICE HEAD QUARTER					
	(Semis Code - 405030201)					
A01	Employees Related Expenses.			2,268,000	1,345,000	2,789,000
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			766,000	720,000	1,000,000
A012-1	Regular Allowances			753,000	717,000	997,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - POLICE HEAD QUARTER				2,554,000	1,631,000	3,075,000
(Semis Code - 405030201)						
MP0497	GGPS - DIN MUHAMMAD JUNEJO					
	(Semis Code - 405050196)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,558,000	1,180,000	4,118,000
A011	PAY	3	3	2,809,000	711,000	3,143,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	2	2	1,307,000	335,000	1,354,000
A012	ALLOWANCES			749,000	469,000	975,000
A012-1	Regular Allowances			727,000	456,000	962,000
A012-2	Other Allowances (excluding			22,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - DIN MUHAMMAD JUNEJO (Semis Code - 405050196)				3,844,000	1,466,000	4,404,000
MP0498	GBPS - MIR JAN MUHAMMAD COLONY DIGRI (Semis Code - 405010124)					
A01	Employees Related Expenses.			1,840,000	462,000	2,149,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			338,000	86,000	360,000
A012-1	Regular Allowances			335,000	85,000	359,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - MIR JAN MUHAMMAD COLONY DIGRI (Semis Code - 405010124)				2,126,000	748,000	2,435,000
MP0499	GBPS - ISHATUL QURAN (Semis Code - 405010211)					
A01	Employees Related Expenses.			2,255,000	1,342,000	2,786,000
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			753,000	717,000	997,000
A012-1	Regular Allowances			753,000	717,000	997,000
A012-2	Other Allowances (excluding					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - ISHATUL QURAN				2,541,000	1,628,000	3,072,000
(Semis Code - 405010211)						
MP0500	GBPS - OVER CROWDED TANDO JAN MUHAMMAD					
	(Semis Code - 405010134)					
A01	Employees Related Expenses.			1,653,000	2,465,000	2,971,000
A011	PAY	1	1	1,502,000	1,598,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	1,598,000	1,789,000
A012	ALLOWANCES			151,000	867,000	1,182,000
A012-1	Regular Allowances			151,000	867,000	1,182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - OVER CROWDED TANDO JAN MUHAMMAD				1,939,000	2,751,000	3,257,000
(Semis Code - 405010134)						
MP0501	GBPS - MITHO BHEEL GANJ BUX COLONY					
	(Semis Code - 405040259)					
A01	Employees Related Expenses.			2,221,000	2,477,000	4,340,000
A011	PAY	1	1	1,502,000	217,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	217,000	1,789,000
A012	ALLOWANCES			719,000	2,260,000	2,551,000
A012-1	Regular Allowances			719,000	2,260,000	2,551,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS - MITHO BHEEL GANJ BUX COLONY				2,507,000	2,763,000	4,626,000
(Semis Code - 405040259)						
MP0502	GBPS - DEH 294 TAL KOT GH. MUHAMMAD					
	(Semis Code - 405020027)					
A01	Employees Related Expenses.			7,214,000	8,003,000	8,678,000
A011	PAY	5	5	3,422,000	4,138,000	3,778,000
A011-1	Pay of Officer	1	1	1,502,000	511,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,920,000	3,627,000	1,989,000
A012	ALLOWANCES			3,792,000	3,865,000	4,900,000
A012-1	Regular Allowances			3,761,000	3,831,000	4,866,000
A012-2	Other Allowances (excluding			31,000	34,000	34,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - DEH 294 TAL KOT GH. MUHAMMAD				7,500,000	8,289,000	8,964,000
(Semis Code - 405020027)						
MP0503	GBPS - NISHTER					
	(Semis Code - 405030357)					
A01	Employees Related Expenses.			2,262,000	1,344,000	2,788,000
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			760,000	719,000	999,000
A012-1	Regular Allowances			753,000	717,000	997,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - NISHTER				2,548,000	1,630,000	3,074,000
(Semis Code - 405030357)						
MP0504	GBPS - KASHIF UL ULOOM					
	(Semis Code - 405030209)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,289,000	2,565,000	3,133,000
A011	PAY	1	1	1,502,000	1,388,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	1,388,000	1,789,000
A012	ALLOWANCES			787,000	1,177,000	1,344,000
A012-1	Regular Allowances			753,000	998,000	1,281,000
A012-2	Other Allowances (excluding			34,000	179,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KASHIF UL ULOOM				2,575,000	2,851,000	3,419,000
(Semis Code - 405030209)						
MP0505	GBPS - LIAQUAT					
	(Semis Code - 405030216)					
A01	Employees Related Expenses.			2,262,000	1,344,000	2,788,000
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			760,000	719,000	999,000
A012-1	Regular Allowances			753,000	717,000	997,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - LIAQUAT				2,548,000	1,630,000	3,074,000
(Semis Code - 405030216)						
MX0395	TEO MALE PRIMARY TALUKA KOLAI DISTRICT					
	THARPARKAR @ MITHI					
A01	Employees Related Expenses.			537,295,000	463,696,000	547,669,000
A011	PAY	530	530	240,877,000	210,182,000	250,585,000
A011-1	Pay of Officer	2	2	8,455,000	1,399,000	10,045,000
A011-2	Pay of Other Staff	528	528	232,422,000	208,783,000	240,540,000
A012	ALLOWANCES			296,418,000	253,514,000	297,084,000
A012-1	Regular Allowances			294,072,000	251,158,000	294,728,000
A012-2	Other Allowances (excluding			2,346,000	2,356,000	2,356,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				537,906,000	464,307,000	548,280,000
MX0396	TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			43,140,000	36,108,000	46,928,000
A011	PAY	48	48	20,928,000	16,536,000	22,938,000
A011-1	Pay of Officer	2	2	8,327,000	1,485,000	9,917,000
A011-2	Pay of Other Staff	46	46	12,601,000	15,051,000	13,021,000
A012	ALLOWANCES			22,212,000	19,572,000	23,990,000
A012-1	Regular Allowances			22,057,000	19,428,000	23,846,000
A012-2	Other Allowances (excluding			155,000	144,000	144,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO FEMALE PRIMARY TALUKA KOLAI DISTRICT THARPARKAR @ MITHI				43,751,000	36,719,000	47,539,000
MX0402	TEO MALE PRIMARY DHALI MITHI					
A01	Employees Related Expenses.			297,817,000	459,243,000	331,698,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	500	500	32,534,000	206,353,000	34,013,000
A011-1	Pay of Officer	2	2	3,042,000	1,266,000	3,623,000
A011-2	Pay of Other Staff	498	498	29,492,000	205,087,000	30,390,000
A012	ALLOWANCES			265,283,000	252,890,000	297,685,000
A012-1	Regular Allowances			262,634,000	250,253,000	295,048,000
A012-2	Other Allowances (excluding			2,649,000	2,637,000	2,637,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-TEO MALE PRIMARY DHALI MITHI				298,103,000	462,229,000	331,984,000
MX0403	TEO FEMALE PRIMARY DHALI MITHI					
A01	Employees Related Expenses.			34,952,000	47,952,000	38,922,000
A011	PAY	87	87	6,794,000	21,303,000	7,655,000
A011-1	Pay of Officer	3	3	4,009,000	4,590,000	4,773,000
A011-2	Pay of Other Staff	84	84	2,785,000	16,713,000	2,882,000
A012	ALLOWANCES			28,158,000	26,649,000	31,267,000
A012-1	Regular Allowances			27,991,000	26,474,000	31,092,000
A012-2	Other Allowances (excluding			167,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-TEO FEMALE PRIMARY DHALI MITHI				35,238,000	48,238,000	39,208,000
MY0231	GBPS - KHANOTH (Semis Code - 423010008)					
A01	Employees Related Expenses.			3,210,000	4,306,000	4,966,000
A011	PAY	2	2	1,760,000	2,118,000	2,417,000
A011-1	Pay of Officer	1	1	1,502,000	1,779,000	2,150,000
A011-2	Pay of Other Staff	1	1	258,000	339,000	267,000
A012	ALLOWANCES			1,450,000	2,188,000	2,549,000
A012-1	Regular Allowances			1,437,000	2,175,000	2,536,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS - KHANOTH (Semis Code - 423010008)				3,669,000	4,765,000	5,425,000
MY0232	GGPS - MAROOF BHAMBRO (Semis Code - 423010033)					
A01	Employees Related Expenses.			7,463,000	8,029,000	8,803,000
A011	PAY	6	6	3,328,000	3,790,000	3,680,000
A011-1	Pay of Officer	1	1	1,502,000	910,000	1,789,000
A011-2	Pay of Other Staff	5	5	1,826,000	2,880,000	1,891,000
A012	ALLOWANCES			4,135,000	4,239,000	5,123,000
A012-1	Regular Allowances			4,097,000	4,189,000	5,073,000
A012-2	Other Allowances (excluding			38,000	50,000	50,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - MAROOF BHAMBRO (Semis Code - 423010033)				7,922,000	8,488,000	9,262,000
MY0233	GGPS - MAHMOOD TAHEEM MODEL COMMUNITY (Semis Code - 423010025)					
A01	Employees Related Expenses.			5,199,000	3,257,000	6,136,000
A011	PAY	4	4	3,472,000	1,585,000	3,829,000
A011-1	Pay of Officer	1	1	1,502,000	996,000	1,789,000
A011-2	Pay of Other Staff	3	3	1,970,000	589,000	2,040,000
A012	ALLOWANCES			1,727,000	1,672,000	2,307,000
A012-1	Regular Allowances			1,705,000	1,650,000	2,285,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - MAHMOOD TAHEEM MODEL COMMUNITY				5,658,000	3,716,000	6,595,000
(Semis Code - 423010025)						
MY0279	GOVERNMENT PRIMARY SCHOOL TARAH					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			984,000	1,372,000	1,669,000
A011	PAY	3	3	721,000	583,000	747,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	721,000	583,000	747,000
A012	ALLOWANCES			263,000	789,000	922,000
A012-1	Regular Allowances			263,000	776,000	909,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT PRIMARY SCHOOL TARAH				984,000	1,372,000	1,669,000
DISTRICT MATIARI						
MY0280	JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL					
	S.K LAGHARI @ G.M SYED COLONY					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			1,767,000	2,789,000	3,149,000
A011	PAY	5	5	1,092,000	1,209,000	1,316,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,092,000	1,209,000	1,316,000
A012	ALLOWANCES			675,000	1,580,000	1,833,000
A012-1	Regular Allowances			675,000	1,555,000	1,808,000
A012-2	Other Allowances (excluding				25,000	25,000
Total-JIJI CHUTTI GOVERNMENT PRIAMRY SCHOOL				1,767,000	2,789,000	3,149,000
S.K LAGHARI @ G.M SYED COLONY						
DISTRICT MATIARI						
MY0298	GOVERNMENT PRIMARY SCHOOL VAHANDARI					
	(Semis Code - 423010243)					
A01	Employees Related Expenses.			2,133,000	1,942,000	2,831,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,393,000	873,000	1,753,000
A011-1	Pay of Officer	1	1	812,000	582,000	967,000
A011-2	Pay of Other Staff	3	3	581,000	291,000	786,000
A012	ALLOWANCES			740,000	1,069,000	1,078,000
A012-1	Regular Allowances			740,000	1,056,000	1,065,000
A012-2	Other Allowances (excluding				13,000	13,000
Total-GOVERNMENT PRIMARY SCHOOL VAHANDARI				2,133,000	1,942,000	2,831,000
(Semis Code - 423010243)						
NX0378	GGPS - YAQOOB TUNIO					
	(Semis Code - 416010053)					
A01	Employees Related Expenses.			10,791,000	6,790,000	10,776,000
A011	PAY	8	8	5,757,000	3,265,000	6,197,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,255,000	2,889,000	4,408,000
A012	ALLOWANCES			5,034,000	3,525,000	4,579,000
A012-1	Regular Allowances			4,972,000	3,462,000	4,516,000
A012-2	Other Allowances (excluding			62,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - YAQOOB TUNIO				11,077,000	7,076,000	11,062,000
(Semis Code - 416010053)						
NX0379	GGPS - KANDIARO (SEMIS CODE - 416020093)					
A01	Employees Related Expenses.			23,058,000	24,925,000	26,340,000
A011	PAY	19	19	9,816,000	11,554,000	10,402,000
A011-1	Pay of Officer	1	1	1,502,000	394,000	1,789,000
A011-2	Pay of Other Staff	18	18	8,314,000	11,160,000	8,613,000
A012	ALLOWANCES			13,242,000	13,371,000	15,938,000
A012-1	Regular Allowances			13,069,000	13,143,000	15,710,000
A012-2	Other Allowances (excluding			173,000	228,000	228,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - KANDIARO (SEMIS CODE - 416020093)				23,344,000	25,211,000	26,626,000
NX0380	GGPS - PURAN (SEMIS CODE - 416030165)					
A01	Employees Related Expenses.			16,335,000	11,478,000	15,387,000
A011	PAY	12	12	7,327,000	5,272,000	7,823,000
A011-1	Pay of Officer	1	1	1,502,000	1,013,000	1,789,000
A011-2	Pay of Other Staff	11	11	5,825,000	4,259,000	6,034,000
A012	ALLOWANCES			9,008,000	6,206,000	7,564,000
A012-1	Regular Allowances			8,775,000	6,082,000	7,440,000
A012-2	Other Allowances (excluding			233,000	124,000	124,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - PURAN (SEMIS CODE - 416030165)				16,621,000	11,764,000	15,673,000
NX0381	GGPS - OLD GHACHARO (Semis Code - 416030154)					
A01	Employees Related Expenses.			5,908,000	4,666,000	6,348,000
A011	PAY	5	5	3,070,000	2,426,000	3,413,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,568,000	2,050,000	1,624,000
A012	ALLOWANCES			2,838,000	2,240,000	2,935,000
A012-1	Regular Allowances			2,804,000	2,206,000	2,901,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - OLD GHACHARO (Semis Code - 416030154)				6,194,000	4,952,000	6,634,000
QS0287	GGPS - BER SHARIF. (Semis Code - 427010094)					
A01	Employees Related Expenses.			10,902,000	9,983,000	11,910,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	12	4,994,000	4,534,000	5,676,000
A011-1	Pay of Officer	1	1	1,502,000	1,785,000	1,789,000
A011-2	Pay of Other Staff	8	11	3,492,000	2,749,000	3,887,000
A012	ALLOWANCES			5,908,000	5,449,000	6,234,000
A012-1	Regular Allowances			5,843,000	5,155,000	6,170,000
A012-2	Other Allowances (excluding			65,000	294,000	64,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BER SHARIF.				11,188,000	10,269,000	12,196,000
(Semis Code - 427010094)						
QS0288	GGPS - GHOGHARO.					
A01	Employees Related Expenses.			8,248,000	4,734,000	7,419,000
A011	PAY	8	8	3,973,000	2,395,000	4,349,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	2,471,000	2,019,000	2,560,000
A012	ALLOWANCES			4,275,000	2,339,000	3,070,000
A012-1	Regular Allowances			4,233,000	2,318,000	3,049,000
A012-2	Other Allowances (excluding			42,000	21,000	21,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - GHOGHARO.				8,534,000	5,020,000	7,705,000
QS0289	GGPS - GHATAHAR					
	(Semis Code - 427010083)					
A01	Employees Related Expenses.			15,211,000	8,373,000	16,170,000
A011	PAY	18	19	9,142,000	3,834,000	9,974,000
A011-1	Pay of Officer	1	2	1,502,000	882,000	2,059,000
A011-2	Pay of Other Staff	17	17	7,640,000	2,952,000	7,915,000
A012	ALLOWANCES			6,069,000	4,539,000	6,196,000
A012-1	Regular Allowances			5,910,000	4,488,000	6,145,000
A012-2	Other Allowances (excluding			159,000	51,000	51,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - GHATAHAR				15,497,000	8,659,000	16,456,000
(Semis Code - 427010083)						
QS0290	GGPS - BAGODERO.					
	(Semis Code - 427010105)					
A01	Employees Related Expenses.			9,695,000	8,578,000	10,027,000
A011	PAY	7	7	4,231,000	4,221,000	4,609,000
A011-1	Pay of Officer	1	1	1,713,000	429,000	2,000,000
A011-2	Pay of Other Staff	6	6	2,518,000	3,792,000	2,609,000
A012	ALLOWANCES			5,464,000	4,357,000	5,418,000
A012-1	Regular Allowances			5,393,000	4,322,000	5,383,000
A012-2	Other Allowances (excluding			71,000	35,000	35,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - BAGODERO.				9,981,000	8,864,000	10,313,000
(Semis Code - 427010105)						
QS0291	GGPS - MURADI.					
	(Semis Code - 427060033)					
A01	Employees Related Expenses.			5,491,000	2,565,000	6,432,000
A011	PAY	9	9	4,288,000	1,579,000	4,675,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	8	8	2,786,000	697,000	2,886,000
A012	ALLOWANCES			1,203,000	986,000	1,757,000
A012-1	Regular Allowances			1,192,000	983,000	1,754,000
A012-2	Other Allowances (excluding			11,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS - MURADI.				5,777,000	2,851,000	6,718,000
(Semis Code - 427060033)						
QS0292	GGPS - DHING.					
A01	Employees Related Expenses.			6,910,000	9,987,000	11,554,000
A011	PAY	9	10	4,393,000	4,608,000	5,050,000
A011-1	Pay of Officer	1	1	1,643,000	566,000	1,930,000
A011-2	Pay of Other Staff	8	9	2,750,000	4,042,000	3,120,000
A012	ALLOWANCES			2,517,000	5,379,000	6,504,000
A012-1	Regular Allowances			2,504,000	5,297,000	6,422,000
A012-2	Other Allowances (excluding			13,000	82,000	82,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - DHING.				7,196,000	10,273,000	11,840,000
QS0293	GGPS - ALLAH BUX MUGHARI.					
(Semis Code - 427010112)						
A01	Employees Related Expenses.			4,976,000	2,883,000	5,336,000
A011	PAY	5	5	3,070,000	1,523,000	3,413,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	4	4	1,568,000	1,147,000	1,624,000
A012	ALLOWANCES			1,906,000	1,360,000	1,923,000
A012-1	Regular Allowances			1,881,000	1,343,000	1,906,000
A012-2	Other Allowances (excluding			25,000	17,000	17,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS - ALLAH BUX MUGHARI.				5,262,000	3,169,000	5,622,000
(Semis Code - 427010112)						
SB0468	GGPS - MORIO LAKHO					
(Semis Code - 417030354)						
A01	Employees Related Expenses.			5,994,000	3,948,000	6,601,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,472,000	1,815,000	3,829,000
A011-1	Pay of Officer	1	1	1,502,000	924,000	1,789,000
A011-2	Pay of Other Staff	3	3	1,970,000	891,000	2,040,000
A012	ALLOWANCES			2,522,000	2,133,000	2,772,000
A012-1	Regular Allowances			2,506,000	2,108,000	2,747,000
A012-2	Other Allowances (excluding			16,000	25,000	25,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS - MORIO LAKHO (Semis Code - 417030354)				6,815,000	4,769,000	7,422,000
SL0066	TEO KHARO CHAN.(F) PRIMARY					
A01	Employees Related Expenses.			128,000	33,000	33,000
A012	ALLOWANCES			128,000	33,000	33,000
A012-1	Regular Allowances			128,000	33,000	33,000
A012-2	Other Allowances (excluding					
Total-TEO KHARO CHAN.(F) PRIMARY				128,000	33,000	33,000
SL0067	GGPS MIRPUR BATHORO					
A01	Employees Related Expenses.			20,199,000	17,523,000	21,397,000
A011	PAY	14	14	9,720,000	8,225,000	10,070,000
A011-1	Pay of Officer				1,053,000	
A011-2	Pay of Other Staff	14	14	9,720,000	7,172,000	10,070,000
A012	ALLOWANCES			10,479,000	9,298,000	11,327,000
A012-1	Regular Allowances			10,401,000	9,220,000	11,249,000
A012-2	Other Allowances (excluding			78,000	78,000	78,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MIRPUR BATHORO				20,486,000	17,810,000	21,684,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0068	GGPS CHO HAR JAMLI					
	(Semis Code - 404070064)					
A01	Employees Related Expenses.			8,958,000	8,691,000	10,773,000
A011	PAY	7	7	4,760,000	3,961,000	5,104,000
A011-1	Pay of Officer				281,000	
A011-2	Pay of Other Staff	7	7	4,760,000	3,680,000	5,104,000
A012	ALLOWANCES			4,198,000	4,730,000	5,669,000
A012-1	Regular Allowances			4,136,000	4,650,000	5,589,000
A012-2	Other Allowances (excluding			62,000	80,000	80,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS CHO HAR JAMLI				9,245,000	8,978,000	11,060,000
(Semis Code - 404070064)						
SL0069	GGPS DARRO MAIN					
	(Semis Code - 404050278)					
A01	Employees Related Expenses.			14,398,000	9,617,000	14,888,000
A011	PAY	11	11	7,825,000	4,433,000	8,280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	11	11	7,825,000	4,433,000	8,280,000
A012	ALLOWANCES			6,573,000	5,184,000	6,608,000
A012-1	Regular Allowances			6,520,000	5,138,000	6,562,000
A012-2	Other Allowances (excluding			53,000	46,000	46,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS DARRO MAIN				14,685,000	9,904,000	15,175,000
(Semis Code - 404050278)						
SL0070	GBPS BANO O					
	(Semis Code - 404050145)					
A01	Employees Related Expenses.			18,042,000	17,823,000	19,648,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,150,000	8,273,000	8,443,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	8,150,000	8,273,000	8,443,000
A012	ALLOWANCES			9,892,000	9,550,000	11,205,000
A012-1	Regular Allowances			9,786,000	9,456,000	11,111,000
A012-2	Other Allowances (excluding			106,000	94,000	94,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BANOO				18,329,000	18,110,000	19,935,000
(Semis Code - 404050145)						
SL0071	GBPS DARRO-I					
	(Semis Code - 404050124)					
A01	Employees Related Expenses.			19,872,000	22,487,000	26,124,000
A011	PAY	17	17	11,096,000	10,368,000	11,572,000
A011-1	Pay of Officer				1,853,000	77,000
A011-2	Pay of Other Staff	17	17	11,096,000	8,515,000	11,495,000
A012	ALLOWANCES			8,776,000	12,119,000	14,552,000
A012-1	Regular Allowances			8,701,000	11,925,000	14,358,000
A012-2	Other Allowances (excluding			75,000	194,000	194,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DARRO-I				20,159,000	22,774,000	26,411,000
(Semis Code - 404050124)						
SL0073	GBPS JATI TOWN (SEMIS CODE - 404020356)					
A01	Employees Related Expenses.			20,676,000	15,010,000	20,945,000
A011	PAY	16	16	10,508,000	6,985,000	10,953,000
A011-1	Pay of Officer				264,000	67,000
A011-2	Pay of Other Staff	16	16	10,508,000	6,721,000	10,886,000
A012	ALLOWANCES			10,168,000	8,025,000	9,992,000
A012-1	Regular Allowances			10,091,000	7,967,000	9,934,000
A012-2	Other Allowances (excluding			77,000	58,000	58,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JATI TOWN (SEMIS CODE - 404020356)				20,963,000	15,297,000	21,232,000
SL0074	GBPS TAHIR SOOMRO (Semis Code - 404050271)					
A01	Employees Related Expenses.			6,522,000	5,554,000	7,301,000
A011	PAY	6	6	3,554,000	2,588,000	3,681,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	3,554,000	2,588,000	3,681,000
A012	ALLOWANCES			2,968,000	2,966,000	3,620,000
A012-1	Regular Allowances			2,949,000	2,947,000	3,601,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TAHIR SOOMRO (Semis Code - 404050271)				6,809,000	5,841,000	7,588,000
SL0112	GBLSS SAEEDPUR					
A01	Employees Related Expenses.			30,445,000	16,420,000	34,992,000
A011	PAY	16	16	21,322,000	7,639,000	22,380,000
A011-1	Pay of Officer	1	1	1,868,000	467,000	2,225,000
A011-2	Pay of Other Staff	15	15	19,454,000	7,172,000	20,155,000
A012	ALLOWANCES			9,123,000	8,781,000	12,612,000
A012-1	Regular Allowances			9,082,000	8,730,000	12,561,000
A012-2	Other Allowances (excluding			41,000	51,000	51,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SAEEDPUR				30,732,000	16,707,000	35,279,000
SL0113	GGLSS CHURETANI					
A01	Employees Related Expenses.			4,795,000	3,978,000	6,375,000
A011	PAY	13	13	2,989,000	1,858,000	3,708,000
A011-1	Pay of Officer	1	1	598,000	150,000	712,000
A011-2	Pay of Other Staff	12	12	2,391,000	1,708,000	2,996,000
A012	ALLOWANCES			1,806,000	2,120,000	2,667,000
A012-1	Regular Allowances			1,787,000	2,107,000	2,654,000
A012-2	Other Allowances (excluding			19,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS CHURETANI				5,082,000	4,265,000	6,662,000
SL0114	GGLSS NODO BARAN					
A01	Employees Related Expenses.			6,704,000	8,363,000	8,530,000
A011	PAY	13	13	2,389,000	4,032,000	3,269,000
A011-1	Pay of Officer	1	1	552,000	138,000	657,000
A011-2	Pay of Other Staff	12	12	1,837,000	3,894,000	2,612,000
A012	ALLOWANCES			4,315,000	4,331,000	5,261,000
A012-1	Regular Allowances			4,265,000	4,290,000	5,220,000
A012-2	Other Allowances (excluding			50,000	41,000	41,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS NODO BARAN				6,991,000	8,650,000	8,817,000
SL0115	GGLSS BANO					
A01	Employees Related Expenses.			5,908,000	8,709,000	8,948,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	2,831,000	4,071,000	3,364,000
A011-1	Pay of Officer	1	1	552,000	138,000	657,000
A011-2	Pay of Other Staff	15	15	2,279,000	3,933,000	2,707,000
A012	ALLOWANCES			3,077,000	4,638,000	5,584,000
A012-1	Regular Allowances			3,058,000	4,618,000	5,564,000
A012-2	Other Allowances (excluding			19,000	20,000	20,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS BANOO				6,195,000	8,996,000	9,235,000
SL0116	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI (Semis Code - 404020355)					
A01	Employees Related Expenses.			21,026,000	22,118,000	24,762,000
A011	PAY	15	15	10,275,000	10,281,000	10,645,000
A011-1	Pay of Officer				1,710,000	
A011-2	Pay of Other Staff	15	15	10,275,000	8,571,000	10,645,000
A012	ALLOWANCES			10,751,000	11,837,000	14,117,000
A012-1	Regular Allowances			10,667,000	11,637,000	13,917,000
A012-2	Other Allowances (excluding			84,000	200,000	200,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI (Semis Code - 404020355)				21,313,000	22,405,000	25,049,000
SL0117	GBPS CHUHAR JAMALI (PRIMARY SCHOOL) (Semis Code - 404070186)					
A01	Employees Related Expenses.			21,315,000	19,974,000	23,580,000
A011	PAY	16	16	10,508,000	9,229,000	10,886,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	10,508,000	9,229,000	10,886,000
A012	ALLOWANCES			10,807,000	10,745,000	12,694,000
A012-1	Regular Allowances			10,700,000	10,657,000	12,606,000
A012-2	Other Allowances (excluding			107,000	88,000	88,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHUHAR JAMALI (PRIMARY SCHOOL) (Semis Code - 404070186)				21,602,000	20,261,000	23,867,000
SL0118	TEO GHARO CHAN (M) PRIMARY					
A01	Employees Related Expenses.			37,819,000	14,237,000	43,809,000
A011	PAY	23	23	29,420,000	7,957,000	32,884,000
A011-1	Pay of Officer	3	3	16,616,000	2,004,000	19,715,000
A011-2	Pay of Other Staff	20	20	12,804,000	5,953,000	13,169,000
A012	ALLOWANCES			8,399,000	6,280,000	10,925,000
A012-1	Regular Allowances			8,396,000	6,279,000	10,924,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARO CHAN (M) PRIMARY				38,440,000	14,858,000	44,430,000
SL0119	TEO GHARO CHAN(F) PRIMARY					
A01	Employees Related Expenses.			27,144,000	4,856,000	32,744,000
A011	PAY	20	20	22,890,000	2,361,000	26,177,000
A011-1	Pay of Officer	3	3	15,989,000	1,010,000	19,043,000
A011-2	Pay of Other Staff	17	17	6,901,000	1,351,000	7,134,000
A012	ALLOWANCES			4,254,000	2,495,000	6,567,000
A012-1	Regular Allowances			4,249,000	2,494,000	6,566,000
A012-2	Other Allowances (excluding			5,000	1,000	1,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARO CHAN(F) PRIMARY				27,765,000	5,477,000	33,365,000
SL0120	TEO BANDAR (M) PRIMARY					
A01	Employees Related Expenses.			133,284,000	33,322,000	139,271,000
A011	PAY	168	168	108,533,000	27,134,000	114,253,000
A011-1	Pay of Officer	2	2	11,996,000	2,999,000	14,241,000
A011-2	Pay of Other Staff	166	166	96,537,000	24,135,000	100,012,000
A012	ALLOWANCES			24,751,000	6,188,000	25,018,000
A012-1	Regular Allowances			23,990,000	5,997,000	24,827,000
A012-2	Other Allowances (excluding			761,000	191,000	191,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BANDAR (M) PRIMARY				133,905,000	33,943,000	139,892,000
SL0121	TEO SHAH BANDAR (M) PRIMARY					
A01	Employees Related Expenses.			346,593,000	219,651,000	377,064,000
A011	PAY	232	232	218,365,000	107,794,000	228,603,000
A011-1	Pay of Officer	4	4	18,170,000	356,000	21,621,000
A011-2	Pay of Other Staff	228	228	200,195,000	107,438,000	206,982,000
A012	ALLOWANCES			128,228,000	111,857,000	148,461,000
A012-1	Regular Allowances			127,473,000	111,193,000	147,797,000
A012-2	Other Allowances (excluding			755,000	664,000	664,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH BANDAR (M) PRIMARY				347,214,000	220,272,000	377,685,000
SL0122	TEO SHAH BANDAR (F) PRIMARY					
A01	Employees Related Expenses.			61,956,000	21,787,000	70,566,000
A011	PAY	48	48	45,975,000	9,889,000	50,480,000
A011-1	Pay of Officer	4	4	18,593,000	1,381,000	22,113,000
A011-2	Pay of Other Staff	44	44	27,382,000	8,508,000	28,367,000
A012	ALLOWANCES			15,981,000	11,898,000	20,086,000
A012-1	Regular Allowances			15,931,000	11,857,000	20,045,000
A012-2	Other Allowances (excluding			50,000	41,000	41,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH BANDAR (F) PRIMARY				62,577,000	22,408,000	71,187,000
SL0123	TEO MIRPUR BITHRO (M) PRIMARY					
A01	Employees Related Expenses.			861,374,000	599,794,000	934,429,000
A011	PAY	533	533	526,770,000	299,912,000	548,084,000
A011-1	Pay of Officer	7	7	24,517,000	2,586,000	29,166,000
A011-2	Pay of Other Staff	526	526	502,253,000	297,326,000	518,918,000
A012	ALLOWANCES			334,604,000	299,882,000	386,345,000
A012-1	Regular Allowances			332,031,000	297,339,000	383,802,000
A012-2	Other Allowances (excluding			2,573,000	2,543,000	2,543,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPUR BITHRO (M) PRIMARY				861,995,000	602,415,000	935,050,000
SL0124	TEO MIRPUR BITHORO (F) PRIMARY					
A01	Employees Related Expenses.			187,972,000	111,827,000	200,513,000
A011	PAY	88	88	117,524,000	55,707,000	124,892,000
A011-1	Pay of Officer	6	6	21,755,000	2,993,000	25,834,000
A011-2	Pay of Other Staff	82	82	95,769,000	52,714,000	99,058,000
A012	ALLOWANCES			70,448,000	56,120,000	75,621,000
A012-1	Regular Allowances			69,607,000	55,679,000	75,180,000
A012-2	Other Allowances (excluding			841,000	441,000	441,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPUR BITHORO (F) PRIMARY				188,691,000	112,448,000	201,232,000
SL0125	TEO JATI (M) PRIMARY					
A01	Employees Related Expenses.			585,390,000	382,078,000	635,675,000
A011	PAY	349	349	367,317,000	189,776,000	382,521,000
A011-1	Pay of Officer	4	4	19,800,000	2,431,000	23,496,000
A011-2	Pay of Other Staff	345	345	347,517,000	187,345,000	359,025,000
A012	ALLOWANCES			218,073,000	192,302,000	253,154,000
A012-1	Regular Allowances			216,669,000	191,083,000	251,935,000
A012-2	Other Allowances (excluding			1,404,000	1,219,000	1,219,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				4,000,000	
A052	GRANTS-DOMESTIC				4,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JATI (M) PRIMARY				586,011,000	386,699,000	636,296,000
SL0126	TEO JATI (F) PRIMARY					
A01	Employees Related Expenses.			94,038,000	49,533,000	103,046,000
A011	PAY	68	68	64,151,000	26,639,000	69,180,000
A011-1	Pay of Officer	4	4	18,350,000	4,588,000	21,855,000
A011-2	Pay of Other Staff	64	64	45,801,000	22,051,000	47,325,000
A012	ALLOWANCES			29,887,000	22,894,000	33,866,000
A012-1	Regular Allowances			29,707,000	22,771,000	33,743,000
A012-2	Other Allowances (excluding			180,000	123,000	123,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JATI (F) PRIMARY				94,659,000	50,154,000	103,667,000
SY0522	GBPS NACHAN PUR SUKKUR					
A01	Employees Related Expenses.			6,561,000	4,981,000	7,399,000
A011	PAY	7	7	3,622,000	2,238,000	3,986,000
A011-1	Pay of Officer	1	1	1,502,000	667,000	1,789,000
A011-2	Pay of Other Staff	6	6	2,120,000	1,571,000	2,197,000
A012	ALLOWANCES			2,939,000	2,743,000	3,413,000
A012-1	Regular Allowances			2,939,000	2,718,000	3,388,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NACHAN PUR SUKKUR				6,848,000	5,268,000	7,686,000
TN0223	GBPS - HAJI MAHI KHASKHELI (Semis Code - 425020213)					
A01	Employees Related Expenses.			2,947,000	2,050,000	3,578,000
A011	PAY	2	2	1,826,000	938,000	2,125,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	1	1	324,000	313,000	336,000
A012	ALLOWANCES			1,121,000	1,112,000	1,453,000
A012-1	Regular Allowances			1,113,000	1,110,000	1,451,000
A012-2	Other Allowances (excluding			8,000	2,000	2,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - HAJI MAHI KHASKHELI (Semis Code - 425020213)				3,234,000	2,337,000	3,865,000
TQ0235	GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020420)					
A01	Employees Related Expenses.			2,923,000	1,916,000	3,483,000
A011	PAY	2	2	1,760,000	831,000	2,056,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	1	1	258,000	306,000	267,000
A012	ALLOWANCES			1,163,000	1,085,000	1,427,000
A012-1	Regular Allowances			1,163,000	1,085,000	1,427,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MEMON MOHALLA NASARPUR (PRIMARY SCHOOL) NASARPUR				3,210,000	2,203,000	3,770,000
(Semis Code - 423020420)						
TQ0236	GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR					
	(Semis Code - 423020425)					
A01	Employees Related Expenses.			10,411,000	2,877,000	14,056,000
A011	PAY	2	2	9,129,000	1,396,000	10,896,000
A011-1	Pay of Officer	1	1	8,871,000	1,331,000	10,629,000
A011-2	Pay of Other Staff	1	1	258,000	65,000	267,000
A012	ALLOWANCES			1,282,000	1,481,000	3,160,000
A012-1	Regular Allowances			1,269,000	1,478,000	3,157,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NASAR PUR MAIN SINDHI (PRIMARY SCHOOL) NASARPUR				10,698,000	3,164,000	14,343,000
(Semis Code - 423020425)						
TQ0237	GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR					
	(Semis Code - 423020426)					
A01	Employees Related Expenses.			2,320,000	1,242,000	2,786,000
A011	PAY	1	1	1,502,000	525,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A012	ALLOWANCES			818,000	717,000	997,000
A012-1	Regular Allowances			805,000	714,000	994,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAIN URDU NASAR PUR CITY (PRIMARY SCHOOL) NASARPUR (Semis Code - 423020426)				2,607,000	1,529,000	3,073,000
UT0322	GBPS - POLICE THANA (Semis Code - 420020537)					
A01	Employees Related Expenses.			5,215,000	5,250,000	6,268,000
A011	PAY	3	3	2,454,000	2,435,000	2,775,000
A011-1	Pay of Officer	1	1	1,502,000	550,000	1,789,000
A011-2	Pay of Other Staff	2	2	952,000	1,885,000	986,000
A012	ALLOWANCES			2,761,000	2,815,000	3,493,000
A012-1	Regular Allowances			2,730,000	2,796,000	3,474,000
A012-2	Other Allowances (excluding			31,000	19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - POLICE THANA (Semis Code - 420020537)				5,502,000	5,537,000	6,555,000
UT0323	GBPS - NABI SAR TOWN					
A01	Employees Related Expenses.			9,067,000	6,754,000	9,427,000
A011	PAY	7	7	4,741,000	3,227,000	5,144,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	6	6	3,239,000	2,851,000	3,355,000
A012	ALLOWANCES			4,326,000	3,527,000	4,283,000
A012-1	Regular Allowances			4,285,000	3,363,000	4,239,000
A012-2	Other Allowances (excluding			41,000	164,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - NABI SAR TOWN				9,354,000	7,041,000	9,714,000
UT0324	GBPS - CHHUTO KHAN CHANDIO					
A01	Employees Related Expenses.			1,653,000	414,000	2,101,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			151,000	38,000	312,000
A012-1	Regular Allowances			151,000	38,000	312,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS - CHHUTO KHAN CHANDIO				1,940,000	701,000	2,388,000
JK0094	GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 412020209)					
A01	Employees Related Expenses.			7,571,000	6,118,000	9,903,000
A011	PAY	5	5	5,260,000	2,863,000	5,682,000
A011-1	Pay of Officer	1	1	1,502,000	924,000	1,789,000
A011-2	Pay of Other Staff	4	4	3,758,000	1,939,000	3,893,000
A012	ALLOWANCES			2,311,000	3,255,000	4,221,000
A012-1	Regular Allowances			2,298,000	3,205,000	4,171,000
A012-2	Other Allowances (excluding			13,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD UMAR SOOMRO (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 412020209)				7,858,000	6,405,000	10,190,000
JK0095	GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA) (Semis Code - 412020123)					
A01	Employees Related Expenses.			35,812,000	28,269,000	39,473,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	19,065,000	13,137,000	20,794,000
A011-1	Pay of Officer	1	1	6,727,000	2,781,000	8,012,000
A011-2	Pay of Other Staff	18	18	12,338,000	10,356,000	12,782,000
A012	ALLOWANCES			16,747,000	15,132,000	18,679,000
A012-1	Regular Allowances			16,470,000	14,937,000	18,484,000
A012-2	Other Allowances (excluding			277,000	195,000	195,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHIM BUX SOOMRO (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA) (Semis Code - 412020123)				36,099,000	28,556,000	39,760,000
JK0096	GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)					
A01	Employees Related Expenses.			31,947,000	19,450,000	33,288,000
A011	PAY	17	17	17,886,000	9,025,000	19,573,000
A011-1	Pay of Officer	1	1	6,727,000	2,328,000	8,012,000
A011-2	Pay of Other Staff	16	16	11,159,000	6,697,000	11,561,000
A012	ALLOWANCES			14,061,000	10,425,000	13,715,000
A012-1	Regular Allowances			13,840,000	10,272,000	13,562,000
A012-2	Other Allowances (excluding			221,000	153,000	153,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JALAL-UD-DIN RIDD HAQ BAHOO MOHALLA (PRIMARY SCHOOL) JACOBABAD-I (SOOMRA MOHALLA)				32,234,000	19,737,000	33,575,000
JK0097	GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA) (Semis Code - 412020293)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,590,000	11,321,000	15,837,000
A011	PAY	11	11	7,781,000	5,202,000	8,292,000
A011-1	Pay of Officer	1	1	1,561,000	344,000	1,848,000
A011-2	Pay of Other Staff	10	10	6,220,000	4,858,000	6,444,000
A012	ALLOWANCES			8,809,000	6,119,000	7,545,000
A012-1	Regular Allowances			8,696,000	6,018,000	7,444,000
A012-2	Other Allowances (excluding			113,000	101,000	101,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAMID KHAN LASHARI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA) (Semis Code - 412020293)				16,877,000	11,608,000	16,124,000
JK0098	GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)					
A01	Employees Related Expenses.			47,091,000	32,224,000	46,930,000
A011	PAY	30	30	23,490,000	14,527,000	24,569,000
A011-1	Pay of Officer	1	1	1,502,000	3,124,000	1,789,000
A011-2	Pay of Other Staff	29	29	21,988,000	11,403,000	22,780,000
A012	ALLOWANCES			23,601,000	17,697,000	22,361,000
A012-1	Regular Allowances			23,140,000	16,987,000	21,651,000
A012-2	Other Allowances (excluding			461,000	710,000	710,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS (GHARIB ABAD) USTAD GHULAM NABI SARKI (PRIMARY SCHOOL) JACOBABAD-II (LASHARI MOHALLA)				47,378,000	32,511,000	47,217,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0099	GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL)					
	JACOBABAD-III (SHAH GHAZI MOHALLA)					
	(Semis Code - 412020101)					
A01	Employees Related Expenses.			38,929,000	22,462,000	41,698,000
A011	PAY	22	22	23,303,000	10,203,000	25,185,000
A011-1	Pay of Officer	1	1	6,727,000	924,000	8,012,000
A011-2	Pay of Other Staff	21	21	16,576,000	9,279,000	17,173,000
A012	ALLOWANCES			15,626,000	12,259,000	16,513,000
A012-1	Regular Allowances			15,305,000	12,037,000	16,291,000
A012-2	Other Allowances (excluding			321,000	222,000	222,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JACOBABAD (MAIN) (PRIMARY SCHOOL)				39,216,000	22,749,000	41,985,000
JACOBABAD-III (SHAH GHAZI MOHALLA)						
(Semis Code - 412020101)						
JK0100	GBPS HAMIDIA (PRIMARY SCHOOL)					
	JACOBABAD-IV (FAMILY LINE)					
	(Semis Code - 412020108)					
A01	Employees Related Expenses.			40,556,000	26,942,000	41,717,000
A011	PAY	23	23	21,339,000	12,495,000	23,335,000
A011-1	Pay of Officer	1	1	6,727,000	2,897,000	8,012,000
A011-2	Pay of Other Staff	22	22	14,612,000	9,598,000	15,323,000
A012	ALLOWANCES			19,217,000	14,447,000	18,382,000
A012-1	Regular Allowances			18,883,000	14,230,000	18,165,000
A012-2	Other Allowances (excluding			334,000	217,000	217,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS HAMIDIA (PRIMARY SCHOOL)				40,843,000	27,229,000	42,004,000
JACOBABAD-IV (FAMILY LINE)						
(Semis Code - 412020108)						
JK0104	GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020178)					
A01	Employees Related Expenses.			19,206,000	17,153,000	21,821,000
A011	PAY	12	12	10,079,000	7,977,000	10,675,000
A011-1	Pay of Officer	1	1	1,502,000	1,881,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,577,000	6,096,000	8,886,000
A012	ALLOWANCES			9,127,000	9,176,000	11,146,000
A012-1	Regular Allowances			8,966,000	9,040,000	11,010,000
A012-2	Other Allowances (excluding			161,000	136,000	136,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD MASOOD KHOSO (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020178)				19,493,000	17,440,000	22,108,000
JK0105	GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020217)					
A01	Employees Related Expenses.			14,633,000	10,109,000	14,910,000
A011	PAY	9	9	7,609,000	4,714,000	8,116,000
A011-1	Pay of Officer	1	1	1,502,000	924,000	1,789,000
A011-2	Pay of Other Staff	8	8	6,107,000	3,790,000	6,327,000
A012	ALLOWANCES			7,024,000	5,395,000	6,794,000
A012-1	Regular Allowances			6,899,000	5,307,000	6,706,000
A012-2	Other Allowances (excluding			125,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHANNA MOHALLA (PRIMARY SCHOOL) JACOBABAD-VI (MOCHI MOHALLA) (Semis Code - 412020217)				14,920,000	10,396,000	15,197,000
JK0107	GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY) (Semis Code - 412020320)					
A01	Employees Related Expenses.			41,523,000	28,264,000	44,974,000
A011	PAY	23	23	23,539,000	12,791,000	25,429,000
A011-1	Pay of Officer	1	1	6,727,000	1,796,000	8,012,000
A011-2	Pay of Other Staff	22	22	16,812,000	10,995,000	17,417,000
A012	ALLOWANCES			17,984,000	15,473,000	19,545,000
A012-1	Regular Allowances			17,629,000	14,981,000	19,307,000
A012-2	Other Allowances (excluding			355,000	492,000	238,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GUL HASSAN BAHRANI (PRIMARY SCHOOL) JACOBABAD-VIII (DASTAGIR COLONY) (Semis Code - 412020320)				41,810,000	28,551,000	45,261,000
JK0108	GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR (Semis Code - 412020168)					
A01	Employees Related Expenses.			17,683,000	15,552,000	18,872,000
A011	PAY	11	11	8,431,000	7,222,000	8,967,000
A011-1	Pay of Officer	1	1	1,502,000	957,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,929,000	6,265,000	7,178,000
A012	ALLOWANCES			9,252,000	8,330,000	9,905,000
A012-1	Regular Allowances			9,089,000	8,217,000	9,792,000
A012-2	Other Allowances (excluding			163,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS QADIR PUR (PRIMARY SCHOOL) QADIRPUR (Semis Code - 412020168)				17,970,000	15,839,000	19,159,000
JK0109	GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020254)					
A01	Employees Related Expenses.			37,214,000	21,503,000	37,471,000
A011	PAY	22	27	20,531,000	10,796,000	23,008,000
A011-1	Pay of Officer	1	1	6,727,000	1,682,000	8,012,000
A011-2	Pay of Other Staff	21	26	13,804,000	9,114,000	14,996,000
A012	ALLOWANCES			16,683,000	10,707,000	14,463,000
A012-1	Regular Allowances			16,442,000	10,558,000	14,314,000
A012-2	Other Allowances (excluding			241,000	149,000	149,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MUHAMMAD HAYAT PARK (PRIMARY SCHOOL) JACOBABAD-III (SHAH GHAZI MOHALLA) (Semis Code - 412020254)				37,501,000	21,790,000	37,758,000
JK0111	GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN (Semis Code - 412030510)					
A01	Employees Related Expenses.			24,415,000	11,133,000	27,429,000
A011	PAY	13	13	16,600,000	4,961,000	18,240,000
A011-1	Pay of Officer	1	1	6,727,000	992,000	8,012,000
A011-2	Pay of Other Staff	12	12	9,873,000	3,969,000	10,228,000
A012	ALLOWANCES			7,815,000	6,172,000	9,189,000
A012-1	Regular Allowances			7,661,000	6,072,000	9,089,000
A012-2	Other Allowances (excluding			154,000	100,000	100,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SARDAR SOHRAB KHAN SARKI (PRIMARY SCHOOL) GARHI HASSAN (Semis Code - 412030510)				24,702,000	11,420,000	27,716,000
JK0113	GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX (Semis Code - 412030528)					
A01	Employees Related Expenses.			25,940,000	16,496,000	32,388,000
A011	PAY	15	15	18,251,000	7,625,000	20,202,000
A011-1	Pay of Officer	1	1	6,727,000	1,942,000	8,233,000
A011-2	Pay of Other Staff	14	14	11,524,000	5,683,000	11,969,000
A012	ALLOWANCES			7,689,000	8,871,000	12,186,000
A012-1	Regular Allowances			7,562,000	8,749,000	12,064,000
A012-2	Other Allowances (excluding			127,000	122,000	122,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BAHADUR PUR (PRIMARY SCHOOL) KARIM BUX (Semis Code - 412030528)				26,227,000	16,783,000	32,675,000
JK0114	GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR (Semis Code - 412030478)					
A01	Employees Related Expenses.			49,523,000	33,304,000	50,705,000
A011	PAY	28	28	26,497,000	16,162,000	28,717,000
A011-1	Pay of Officer	1	1	6,727,000	1,682,000	8,012,000
A011-2	Pay of Other Staff	27	27	19,770,000	14,480,000	20,705,000
A012	ALLOWANCES			23,026,000	17,142,000	21,988,000
A012-1	Regular Allowances			22,663,000	16,878,000	21,724,000
A012-2	Other Allowances (excluding			363,000	264,000	264,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MIRPUR BURIRO (SINDHI) (PRIMARY SCHOOL) MIRPUR				49,810,000	33,591,000	50,992,000
(Semis Code - 412030478)						
JK0117	GBPS THUL (MAIN) (PRIMARY SCHOOL)					
	THULL-1 (Semis Code - 412030433)					
A01	Employees Related Expenses.			36,336,000	26,448,000	41,551,000
A011	PAY	44	44	22,194,000	11,961,000	23,031,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	44	44	22,194,000	11,961,000	23,031,000
A012	ALLOWANCES			14,142,000	14,487,000	18,520,000
A012-1	Regular Allowances			13,916,000	14,227,000	18,260,000
A012-2	Other Allowances (excluding			226,000	260,000	260,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS THUL (MAIN) (PRIMARY SCHOOL)				36,623,000	26,735,000	41,838,000
THULL-1 (Semis Code - 412030433)						
JK0118	GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL)					
	THULL-1 (Semis Code - 412030434)					
A01	Employees Related Expenses.			41,836,000	33,541,000	48,345,000
A011	PAY	25	25	24,005,000	15,539,000	25,912,000
A011-1	Pay of Officer	1	1	6,727,000	1,587,000	8,012,000
A011-2	Pay of Other Staff	24	24	17,278,000	13,952,000	17,900,000
A012	ALLOWANCES			17,831,000	18,002,000	22,433,000
A012-1	Regular Allowances			17,598,000	17,745,000	22,176,000
A012-2	Other Allowances (excluding			233,000	257,000	257,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAH BHITTAI THUL (PRIMARY SCHOOL)				42,123,000	33,828,000	48,632,000
THULL-1 (Semis Code - 412030434)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0126	GGPS PHOOL BAGH (Semis Code - 412020241)					
A01	Employees Related Expenses.			29,371,000	19,411,000	32,861,000
A011	PAY	19	24	17,053,000	8,936,000	19,248,000
A011-1	Pay of Officer	1	1	5,719,000	759,000	6,811,000
A011-2	Pay of Other Staff	18	23	11,334,000	8,177,000	12,437,000
A012	ALLOWANCES			12,318,000	10,475,000	13,613,000
A012-1	Regular Allowances			12,154,000	10,328,000	13,466,000
A012-2	Other Allowances (excluding			164,000	147,000	147,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PHOOL BAGH (Semis Code - 412020241)				29,658,000	19,698,000	33,148,000
JK0127	GGPS GUL HASSAN BAHRANI (Semis Code - 412020236)					
A01	Employees Related Expenses.			24,222,000	10,570,000	25,517,000
A011	PAY	13	18	14,884,000	4,762,000	17,001,000
A011-1	Pay of Officer	1	1	5,719,000	276,000	6,811,000
A011-2	Pay of Other Staff	12	17	9,165,000	4,486,000	10,190,000
A012	ALLOWANCES			9,338,000	5,808,000	8,516,000
A012-1	Regular Allowances			9,152,000	5,691,000	8,399,000
A012-2	Other Allowances (excluding			186,000	117,000	117,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS GUL HASSAN BAHRANI (Semis Code - 412020236)				24,509,000	10,857,000	25,804,000
JK0129	GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010025)					
A01	Employees Related Expenses.			42,575,000	30,357,000	45,133,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	22,913,000	13,984,000	24,610,000
A011-1	Pay of Officer	1	1	6,106,000	1,348,000	7,198,000
A011-2	Pay of Other Staff	25	25	16,807,000	12,636,000	17,412,000
A012	ALLOWANCES			19,662,000	16,373,000	20,523,000
A012-1	Regular Allowances			19,364,000	16,122,000	20,272,000
A012-2	Other Allowances (excluding			298,000	251,000	251,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD HAYAT KHAND (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010025)				42,862,000	30,644,000	45,420,000
JK0130	GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010043)					
A01	Employees Related Expenses.			43,363,000	28,745,000	44,167,000
A011	PAY	26	26	22,966,000	13,380,000	24,663,000
A011-1	Pay of Officer	1	1	6,120,000	1,064,000	7,212,000
A011-2	Pay of Other Staff	25	25	16,846,000	12,316,000	17,451,000
A012	ALLOWANCES			20,397,000	15,365,000	19,504,000
A012-1	Regular Allowances			20,082,000	15,122,000	19,261,000
A012-2	Other Allowances (excluding			315,000	243,000	243,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BUKHARI GARHI KHAIRO (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010043)				43,650,000	31,732,000	44,454,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0131	GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010239)					
A01	Employees Related Expenses.			27,103,000	20,806,000	26,893,000
A011	PAY	18	18	12,897,000	9,892,000	13,594,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	17	17	11,395,000	9,516,000	11,805,000
A012	ALLOWANCES			14,206,000	10,914,000	13,299,000
A012-1	Regular Allowances			14,005,000	10,767,000	13,152,000
A012-2	Other Allowances (excluding			201,000	147,000	147,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GARHI KHAIRO (MAIN) (PRIMARY SCHOOL) GARHI KHAIRO (Semis Code - 412010239)				27,390,000	21,093,000	27,180,000
JK0134	GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL) MUHAMMAD PUR (Semis Code - 412010070)					
A01	Employees Related Expenses.			27,641,000	21,914,000	30,393,000
A011	PAY	15	15	14,291,000	10,105,000	15,691,000
A011-1	Pay of Officer	1	1	5,719,000	957,000	6,811,000
A011-2	Pay of Other Staff	14	14	8,572,000	9,148,000	8,880,000
A012	ALLOWANCES			13,350,000	11,809,000	14,702,000
A012-1	Regular Allowances			13,206,000	11,447,000	14,340,000
A012-2	Other Allowances (excluding			144,000	362,000	362,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MUHAMMAD PUR ODHO (PRIMARY SCHOOL)				27,928,000	22,201,000	30,680,000
MUHAMMAD PUR						
(Semis Code - 412010070)						
JK0135	TEO JECOBBAD (M) PRIMARY					
A01	Employees Related Expenses.			1,280,413,000	1,138,070,000	1,226,689,000
A011	PAY	819	835	488,932,000	525,726,000	510,908,000
A011-1	Pay of Officer	4	4	19,111,000	28,930,000	23,104,000
A011-2	Pay of Other Staff	815	831	469,821,000	496,796,000	487,804,000
A012	ALLOWANCES			791,481,000	612,344,000	715,781,000
A012-1	Regular Allowances			780,570,000	606,712,000	710,149,000
A012-2	Other Allowances (excluding			10,911,000	5,632,000	5,632,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				8,500,000	
A052	GRANTS-DOMESTIC				8,500,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	29,000
	EQUIPMENT					
Total-TEO JECOBBAD (M) PRIMARY				1,281,039,000	1,147,196,000	1,227,315,000
JK0136	TEO JECOBBAD (F) PRIMARY					
A01	Employees Related Expenses.			425,541,000	323,488,000	401,448,000
A011	PAY	177	181	186,893,000	152,126,000	197,107,000
A011-1	Pay of Officer	3	3	19,594,000	14,661,000	23,283,000
A011-2	Pay of Other Staff	174	178	167,299,000	137,465,000	173,824,000
A012	ALLOWANCES			238,648,000	171,362,000	204,341,000
A012-1	Regular Allowances			234,883,000	169,601,000	202,580,000
A012-2	Other Allowances (excluding			3,765,000	1,761,000	1,761,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO JECOBBAD (F) PRIMARY				426,303,000	324,114,000	402,210,000
JK0137	TEO THULL (M) PRIMARY					
A01	Employees Related Expenses.			1,911,381,000	1,617,718,000	1,752,397,000
A011	PAY	1400	1410	698,066,000	761,070,000	728,016,000
A011-1	Pay of Officer	4	4	24,131,000	35,763,000	28,288,000
A011-2	Pay of Other Staff	1396	1406	673,935,000	725,307,000	699,728,000
A012	ALLOWANCES			1,213,315,000	856,648,000	1,024,381,000
A012-1	Regular Allowances			1,193,684,000	844,780,000	1,012,513,000
A012-2	Other Allowances (excluding			19,631,000	11,868,000	11,868,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				16,000,000	
A052	GRANTS-DOMESTIC				16,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO THULL (M) PRIMARY				1,912,002,000	1,634,339,000	1,753,018,000
JK0138	TEO THULL (F) PRIMARY					
A01	Employees Related Expenses.			744,296,000	557,160,000	781,575,000
A011	PAY	494	526	391,755,000	256,679,000	410,183,000
A011-1	Pay of Officer	3	5	19,303,000	19,590,000	23,725,000
A011-2	Pay of Other Staff	491	521	372,452,000	237,089,000	386,458,000
A012	ALLOWANCES			352,541,000	300,481,000	371,392,000
A012-1	Regular Allowances			347,484,000	296,379,000	367,290,000
A012-2	Other Allowances (excluding			5,057,000	4,102,000	4,102,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO THULL (F) PRIMARY				744,917,000	558,081,000	782,196,000
JK0139	TEO GHARI KHAIRO (M) PRIMARY					
A01	Employees Related Expenses.			1,099,101,000	927,427,000	1,045,969,000
A011	PAY	685	685	449,050,000	430,805,000	467,581,000
A011-1	Pay of Officer	3	3	19,270,000	23,363,000	22,774,000
A011-2	Pay of Other Staff	682	682	429,780,000	407,442,000	444,807,000
A012	ALLOWANCES			650,051,000	496,622,000	578,388,000
A012-1	Regular Allowances			642,145,000	491,528,000	573,294,000
A012-2	Other Allowances (excluding			7,906,000	5,094,000	5,094,000
A03	Operating Expenses			841,000	573,000	841,000
A033	UTILITIES			268,000		268,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				13,200,000	
A052	GRANTS-DOMESTIC				13,200,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARI KHAIRO (M) PRIMARY				1,099,990,000	941,248,000	1,046,858,000
JK0140	TEO GHARI KHAIRO (F) PRIMARY					
A01	Employees Related Expenses.			297,866,000	226,707,000	286,050,000
A011	PAY	129	129	132,413,000	104,702,000	140,303,000
A011-1	Pay of Officer	3	3	20,581,000	8,168,000	24,452,000
A011-2	Pay of Other Staff	126	126	111,832,000	96,534,000	115,851,000
A012	ALLOWANCES			165,453,000	122,005,000	145,747,000
A012-1	Regular Allowances			163,672,000	120,778,000	144,520,000
A012-2	Other Allowances (excluding			1,781,000	1,227,000	1,227,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,925,000	573,000	1,925,000
A033	UTILITIES			1,352,000		1,352,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARI KHAIRO (F) PRIMARY				299,839,000	232,728,000	288,023,000
KK0073	GBPS DARI (PRIMARY SCHOOL) GHOUNPUR (Semis Code - 426010186)					
A01	Employees Related Expenses.			41,430,000	31,435,000	44,401,000
A011	PAY	24	24	21,763,000	14,661,000	23,590,000
A011-1	Pay of Officer	1	1	6,727,000	882,000	8,012,000
A011-2	Pay of Other Staff	23	23	15,036,000	13,779,000	15,578,000
A012	ALLOWANCES			19,667,000	16,774,000	20,811,000
A012-1	Regular Allowances			19,419,000	16,574,000	20,611,000
A012-2	Other Allowances (excluding			248,000	200,000	200,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DARI (PRIMARY SCHOOL) GHOUNPUR (Semis Code - 426010186)				41,716,000	31,721,000	44,687,000
KK0074	GBPS WAHID BUX BHAYO (PRIMARY SCHOOL) GHOUNPUR (Semis Code - 426010188)					
A01	Employees Related Expenses.			14,884,000	12,510,000	16,389,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,782,000	5,896,000	8,336,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,280,000	5,520,000	6,547,000
A012	ALLOWANCES			7,102,000	6,614,000	8,053,000
A012-1	Regular Allowances			7,012,000	6,531,000	7,970,000
A012-2	Other Allowances (excluding			90,000	83,000	83,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAHID BUX BHAYO (PRIMARY SCHOOL)				15,170,000	12,796,000	16,675,000
GHOUSPUR (Semis Code - 426010188)						
KK0075	GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL)					
	GHOUSPUR (Semis Code - 426010189)					
A01	Employees Related Expenses.			9,755,000	4,769,000	9,611,000
A011	PAY	7	13	5,075,000	2,270,000	6,186,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	6	12	3,573,000	1,388,000	4,397,000
A012	ALLOWANCES			4,680,000	2,499,000	3,425,000
A012-1	Regular Allowances			4,632,000	2,480,000	3,406,000
A012-2	Other Allowances (excluding			48,000	19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIANI QAISAR KHAN (PRIMARY SCHOOL)				10,041,000	5,055,000	9,897,000
GHOUSPUR (Semis Code - 426010189)						
KK0077	GBPS MOHSIN SHAH (PRIMARY SCHOOL)					
	GHOUSPUR					
	(Semis Code - 426010219)					
A01	Employees Related Expenses.			43,164,000	29,776,000	44,612,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	22,589,000	13,908,000	24,575,000
A011-1	Pay of Officer	1	1	6,727,000	2,002,000	8,142,000
A011-2	Pay of Other Staff	24	24	15,862,000	11,906,000	16,433,000
A012	ALLOWANCES			20,575,000	15,868,000	20,037,000
A012-1	Regular Allowances			20,312,000	15,686,000	19,855,000
A012-2	Other Allowances (excluding			263,000	182,000	182,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MOHSIN SHAH (PRIMARY SCHOOL)				43,450,000	30,062,000	44,898,000
GHOUSPUR						
(Semis Code - 426010219)						
KK0087 GBPS MUMTAZ ABAD (PRIMARY SCHOOL)						
KHANDHKOT-IV						
(Semis Code - 426010232)						
A01	Employees Related Expenses.			37,796,000	26,538,000	44,283,000
A011	PAY	25	26	23,061,000	12,110,000	25,629,000
A011-1	Pay of Officer	1	1	6,727,000	1,756,000	8,012,000
A011-2	Pay of Other Staff	24	25	16,334,000	10,354,000	17,617,000
A012	ALLOWANCES			14,735,000	14,428,000	18,654,000
A012-1	Regular Allowances			14,350,000	14,156,000	18,382,000
A012-2	Other Allowances (excluding			385,000	272,000	272,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUMTAZ ABAD (PRIMARY SCHOOL)				38,082,000	26,824,000	44,569,000
KHANDHKOT-IV						
(Semis Code - 426010232)						
KK0089 GBPS BADANI (MAIN) (PRIMARY SCHOOL)						
BADANI (Semis Code - 426020425)						
A01	Employees Related Expenses.			18,817,000	14,416,000	20,004,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,837,000	6,649,000	10,424,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	13	13	8,335,000	5,767,000	8,635,000
A012	ALLOWANCES			8,980,000	7,767,000	9,580,000
A012-1	Regular Allowances			8,893,000	7,661,000	9,474,000
A012-2	Other Allowances (excluding			87,000	106,000	106,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADANI (MAIN) (PRIMARY SCHOOL)				19,103,000	14,702,000	20,290,000
BADANI (Semis Code - 426020425)						
KK0091	GBPS ABDULLAH BHATTI (PRIMARY SCHOOL)					
	GUDDU (Semis Code - 426020254)					
A01	Employees Related Expenses.			15,936,000	14,117,000	22,920,000
A011	PAY	7	8	10,595,000	6,774,000	13,599,000
A011-1	Pay of Officer	1	1	6,727,000	3,427,000	8,781,000
A011-2	Pay of Other Staff	6	7	3,868,000	3,347,000	4,818,000
A012	ALLOWANCES			5,341,000	7,343,000	9,321,000
A012-1	Regular Allowances			5,297,000	7,282,000	9,260,000
A012-2	Other Allowances (excluding			44,000	61,000	61,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ABDULLAH BHATTI (PRIMARY SCHOOL)				16,222,000	14,403,000	23,206,000
GUDDU (Semis Code - 426020254)						
KK0092	GBPS GUDDU (PRIMARY SCHOOL) GUDDU					
	(Semis Code - 426020372)					
A01	Employees Related Expenses.			28,794,000	20,865,000	33,488,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	19	17,176,000	9,662,000	19,113,000
A011-1	Pay of Officer	1	1	6,727,000	1,556,000	8,018,000
A011-2	Pay of Other Staff	17	18	10,449,000	8,106,000	11,095,000
A012	ALLOWANCES			11,618,000	11,203,000	14,375,000
A012-1	Regular Allowances			11,406,000	11,015,000	14,187,000
A012-2	Other Allowances (excluding			212,000	188,000	188,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GUDDU (PRIMARY SCHOOL) GUDDU				29,080,000	21,151,000	33,774,000
(Semis Code - 426020372)						
KK0094	GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1					
	(Semis Code - 426020368)					
A01	Employees Related Expenses.			31,151,000	23,240,000	33,553,000
A011	PAY	17	18	16,885,000	11,621,000	18,806,000
A011-1	Pay of Officer	1	1	6,727,000	1,682,000	8,012,000
A011-2	Pay of Other Staff	16	17	10,158,000	9,939,000	10,794,000
A012	ALLOWANCES			14,266,000	11,619,000	14,747,000
A012-1	Regular Allowances			14,071,000	11,451,000	14,579,000
A012-2	Other Allowances (excluding			195,000	168,000	168,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) KASHMORE COLONY NO.1				31,437,000	23,526,000	33,839,000
(Semis Code - 426020368)						
KK0095	GBPS PANDHI KALWAR (PRIMARY SCHOOL) KASHMORE-1					
	(Semis Code - 426020367)					
A01	Employees Related Expenses.			23,840,000	19,687,000	29,151,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	11	11	14,010,000	9,314,000	16,166,000
A011-1	Pay of Officer	1	1	6,727,000	2,385,000	8,621,000
A011-2	Pay of Other Staff	10	10	7,283,000	6,929,000	7,545,000
A012	ALLOWANCES			9,830,000	10,373,000	12,985,000
A012-1	Regular Allowances			9,699,000	10,257,000	12,869,000
A012-2	Other Allowances (excluding			131,000	116,000	116,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PANDHI KALWAR (PRIMARY SCHOOL)				24,126,000	19,973,000	29,437,000
KASHMORE-1						
(Semis Code - 426020367)						
KK0102	GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1 (Semis Code - 426020187)					
A01	Employees Related Expenses.			7,956,000	7,166,000	9,602,000
A011	PAY	5	5	4,552,000	3,359,000	4,949,000
A011-1	Pay of Officer	1	1	1,502,000	967,000	1,789,000
A011-2	Pay of Other Staff	4	4	3,050,000	2,392,000	3,160,000
A012	ALLOWANCES			3,404,000	3,807,000	4,653,000
A012-1	Regular Allowances			3,356,000	3,754,000	4,600,000
A012-2	Other Allowances (excluding			48,000	53,000	53,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS COLONY NO - 1 KASHMORE (PRIMARY SCHOOL) 6-KASHMORE COLONY NO.1 (Semis Code - 426020187)				8,242,000	7,452,000	9,888,000
KK0103	GGPS KASHMORE (PRIMARY SCHOOL) KASHMORE-1 (Semis Code - 426020191)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			28,375,000	16,470,000	31,097,000
A011	PAY	16	16	17,361,000	7,583,000	19,030,000
A011-1	Pay of Officer	1	1	6,727,000	1,427,000	8,012,000
A011-2	Pay of Other Staff	15	15	10,634,000	6,156,000	11,018,000
A012	ALLOWANCES			11,014,000	8,887,000	12,067,000
A012-1	Regular Allowances			10,818,000	8,724,000	11,904,000
A012-2	Other Allowances (excluding			196,000	163,000	163,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KASHMORE (PRIMARY SCHOOL)				28,661,000	16,756,000	31,383,000
KASHMORE-1						
(Semis Code - 426020191)						
KK0105	GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL) (Semis Code - 412030090)					
A01	Employees Related Expenses.			6,965,000	5,052,000	7,975,000
A011	PAY	5	5	4,122,000	2,524,000	4,688,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	4	4	2,620,000	2,148,000	2,899,000
A012	ALLOWANCES			2,843,000	2,528,000	3,287,000
A012-1	Regular Allowances			2,837,000	2,515,000	3,274,000
A012-2	Other Allowances (excluding			6,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ABDULLAH KHAN JAFFERI (PRIMARY SCHOOL) (Semis Code - 412030090)				7,251,000	5,338,000	8,261,000
KK0108	GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR (Semis Code - 426030345)					
A01	Employees Related Expenses.			26,105,000	22,167,000	32,502,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	15,892,000	10,223,000	17,614,000
A011-1	Pay of Officer	1	1	6,727,000	1,423,000	8,119,000
A011-2	Pay of Other Staff	12	12	9,165,000	8,800,000	9,495,000
A012	ALLOWANCES			10,213,000	11,944,000	14,888,000
A012-1	Regular Allowances			10,035,000	11,783,000	14,727,000
A012-2	Other Allowances (excluding			178,000	161,000	161,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIANI SOHRAB (PRIMARY SCHOOL) DUNIAPUR (Semis Code - 426030345)				26,391,000	22,453,000	32,788,000
KK0115	GBPS JEE0 MALIK (PRIMARY SCHOOL) SAIFAN (Semis Code - 426030385)					
A01	Employees Related Expenses.			1,238,000	1,669,000	1,369,000
A011	PAY	1	1	293,000	769,000	304,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	293,000	769,000	304,000
A012	ALLOWANCES			945,000	900,000	1,065,000
A012-1	Regular Allowances			916,000	875,000	1,040,000
A012-2	Other Allowances (excluding			29,000	25,000	25,000
Total-GBPS JEE0 MALIK (PRIMARY SCHOOL) SAIFAN (Semis Code - 426030385)				1,238,000	1,669,000	1,369,000
KK0124	TEO KASHMORE (M) PRIMARY					
A01	Employees Related Expenses.			1,089,823,000	945,698,000	1,138,981,000
A011	PAY	908	956	513,287,000	435,964,000	535,121,000
A011-1	Pay of Officer	3	4	13,481,000	2,556,000	16,860,000
A011-2	Pay of Other Staff	905	952	499,806,000	433,408,000	518,261,000
A012	ALLOWANCES			576,536,000	509,734,000	603,860,000
A012-1	Regular Allowances			568,270,000	502,538,000	596,664,000
A012-2	Other Allowances (excluding			8,266,000	7,196,000	7,196,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KASHMORE (M) PRIMARY				1,090,580,000	946,319,000	1,139,738,000
KK0125	TEO KASHMORE (F) PRIMARY					
A01	Employees Related Expenses.			189,207,000	130,996,000	199,600,000
A011	PAY	162	162	103,725,000	60,066,000	109,805,000
A011-1	Pay of Officer	3	3	14,360,000	1,244,000	17,052,000
A011-2	Pay of Other Staff	159	159	89,365,000	58,822,000	92,753,000
A012	ALLOWANCES			85,482,000	70,930,000	89,795,000
A012-1	Regular Allowances			84,149,000	70,006,000	88,871,000
A012-2	Other Allowances (excluding			1,333,000	924,000	924,000
A03	Operating Expenses			656,000	573,000	656,000
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KASHMORE (F) PRIMARY				189,911,000	131,617,000	200,304,000
KK0126	TEO KANDHKOT (M) PRIMARY					
A01	Employees Related Expenses.			1,000,127,000	807,287,000	1,032,839,000
A011	PAY	715	762	486,486,000	372,210,000	509,229,000
A011-1	Pay of Officer	4	4	24,837,000	3,911,000	29,549,000
A011-2	Pay of Other Staff	711	758	461,649,000	368,299,000	479,680,000
A012	ALLOWANCES			513,641,000	435,077,000	523,610,000
A012-1	Regular Allowances			505,219,000	428,456,000	517,906,000
A012-2	Other Allowances (excluding			8,422,000	6,621,000	5,704,000
A03	Operating Expenses			3,300,000	573,000	3,300,000
A033	UTILITIES			2,727,000		2,727,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDHKOT (M) PRIMARY				1,003,475,000	807,908,000	1,036,187,000
KK0127	TEO KANDHKOT (F) PRIMARY					
A01	Employees Related Expenses.			267,867,000	227,294,000	292,696,000
A011	PAY	236	236	139,117,000	106,398,000	146,128,000
A011-1	Pay of Officer	2	2	12,977,000	3,244,000	15,456,000
A011-2	Pay of Other Staff	234	234	126,140,000	103,154,000	130,672,000
A012	ALLOWANCES			128,750,000	120,896,000	146,568,000
A012-1	Regular Allowances			126,860,000	119,338,000	145,010,000
A012-2	Other Allowances (excluding			1,890,000	1,558,000	1,558,000
A03	Operating Expenses			913,000	573,000	913,000
A033	UTILITIES			340,000		340,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDHKOT (F) PRIMARY				268,828,000	227,915,000	293,657,000
KK0128	TEO TANGWANI (M) PRIMARY					
A01	Employees Related Expenses.			1,253,226,000	975,333,000	1,305,878,000
A011	PAY	873	967	632,511,000	457,834,000	657,614,000
A011-1	Pay of Officer	3	3	14,222,000	2,869,000	16,983,000
A011-2	Pay of Other Staff	870	964	618,289,000	454,965,000	640,631,000
A012	ALLOWANCES			620,715,000	517,499,000	648,264,000
A012-1	Regular Allowances			610,681,000	510,409,000	641,174,000
A012-2	Other Allowances (excluding			10,034,000	7,090,000	7,090,000
A03	Operating Expenses			1,665,000	573,000	1,665,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			1,092,000		1,092,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANGWANI (M) PRIMARY				1,254,939,000	976,354,000	1,307,591,000
KK0129	TEO TANGWANI(F) PRIMARY					
A01	Employees Related Expenses.			190,266,000	129,699,000	198,858,000
A011	PAY	198	198	103,858,000	59,611,000	109,932,000
A011-1	Pay of Officer	2	2	11,740,000	2,239,000	13,983,000
A011-2	Pay of Other Staff	196	196	92,118,000	57,372,000	95,949,000
A012	ALLOWANCES			86,408,000	70,088,000	88,926,000
A012-1	Regular Allowances			85,226,000	69,397,000	88,235,000
A012-2	Other Allowances (excluding			1,182,000	691,000	691,000
A03	Operating Expenses			847,000	573,000	847,000
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANGWANI(F) PRIMARY				191,161,000	131,820,000	199,753,000
LN0171	GBPS AGANI (PRIMARY SCHOOL) AKIL (Semis Code - 413020247)					
A01	Employees Related Expenses.			15,019,000	5,060,000	15,021,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,983,000	2,397,000	10,574,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	15	15	8,481,000	2,021,000	8,785,000
A012	ALLOWANCES			5,036,000	2,663,000	4,447,000
A012-1	Regular Allowances			4,938,000	2,603,000	4,387,000
A012-2	Other Allowances (excluding			98,000	60,000	60,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AGANI (PRIMARY SCHOOL) AKIL				15,305,000	5,346,000	15,307,000
(Semis Code - 413020247)						
LN0172	GBPS AKIL. (PRIMARY SCHOOL) AKIL					
	(Semis Code - 413020347)					
A01	Employees Related Expenses.			28,468,000	19,067,000	30,541,000
A011	PAY	16	16	15,763,000	8,808,000	17,367,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	15	15	9,077,000	7,926,000	9,404,000
A012	ALLOWANCES			12,705,000	10,259,000	13,174,000
A012-1	Regular Allowances			12,544,000	10,150,000	13,065,000
A012-2	Other Allowances (excluding			161,000	109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AKIL. (PRIMARY SCHOOL) AKIL				28,754,000	19,353,000	30,827,000
(Semis Code - 413020347)						
LN0173	GBPS WALEED. (SEMIS CODE - 413020254)					
A01	Employees Related Expenses.			27,976,000	19,398,000	32,391,000
A011	PAY	18	18	16,650,000	8,859,000	18,784,000
A011-1	Pay of Officer	1	1	6,686,000	1,544,000	8,462,000
A011-2	Pay of Other Staff	17	17	9,964,000	7,315,000	10,322,000
A012	ALLOWANCES			11,326,000	10,539,000	13,607,000
A012-1	Regular Allowances			11,136,000	10,379,000	13,447,000
A012-2	Other Allowances (excluding			190,000	160,000	160,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WALEED. (SEMIS CODE - 413020254)				28,262,000	19,684,000	32,677,000
LN0174	GGPS QAFILA SARAI. (Semis Code - 413020107)					
A01	Employees Related Expenses.			34,818,000	21,791,000	35,727,000
A011	PAY	21	21	18,711,000	9,930,000	20,421,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	20	20	12,025,000	9,048,000	12,458,000
A012	ALLOWANCES			16,107,000	11,861,000	15,306,000
A012-1	Regular Allowances			15,842,000	11,690,000	15,135,000
A012-2	Other Allowances (excluding			265,000	171,000	171,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS QAFILA SARAI. (Semis Code - 413020107)				35,104,000	22,077,000	36,013,000
LN0175	GBPS CHOOHAR PUR. (Semis Code - 413020291)					
A01	Employees Related Expenses.			1,795,000	815,000	1,778,000
A011	PAY	2	2	1,087,000	357,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	357,000	1,126,000
A012	ALLOWANCES			708,000	458,000	652,000
A012-1	Regular Allowances			708,000	445,000	639,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS CHOOHAR PUR.				2,081,000	1,101,000	2,064,000
(Semis Code - 413020291)						
LN0176	GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI					
	(Semis Code - 413020315)					
A01	Employees Related Expenses.			3,459,000	2,325,000	4,068,000
A011	PAY	6	6	2,124,000	1,026,000	2,385,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,124,000	1,026,000	2,385,000
A012	ALLOWANCES			1,335,000	1,299,000	1,683,000
A012-1	Regular Allowances			1,322,000	1,274,000	1,658,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER MUHAMMAD MAIRY (PRIMARY SCHOOL) KOTHI				3,745,000	2,611,000	4,354,000
(Semis Code - 413020315)						
LN0177	GBPS ABBAS COLONY (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020153)					
A01	Employees Related Expenses.			21,781,000	17,875,000	25,449,000
A011	PAY	20	20	12,509,000	8,100,000	13,377,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	19	19	11,007,000	7,218,000	11,588,000
A012	ALLOWANCES			9,272,000	9,775,000	12,072,000
A012-1	Regular Allowances			9,137,000	9,603,000	11,900,000
A012-2	Other Allowances (excluding			135,000	172,000	172,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS ABBAS COLONY (PRIMARY SCHOOL)				22,067,000	18,161,000	25,735,000
LARKANA-1 (Semis Code - 413020153)						
LN0178	GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020280)					
A01	Employees Related Expenses.			25,440,000	16,347,000	28,710,000
A011	PAY	16	16	15,468,000	7,012,000	17,061,000
A011-1	Pay of Officer	1	1	6,686,000	782,000	7,963,000
A011-2	Pay of Other Staff	15	15	8,782,000	6,230,000	9,098,000
A012	ALLOWANCES			9,972,000	9,335,000	11,649,000
A012-1	Regular Allowances			9,814,000	8,654,000	11,491,000
A012-2	Other Allowances (excluding			158,000	681,000	158,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW DIST.JAIL COLONY-1. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020280)				25,726,000	16,633,000	28,996,000
LN0179	GBPS WAPDA COLONY. (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020281)					
A01	Employees Related Expenses.			2,167,000	1,273,000	2,404,000
A011	PAY	2	3	1,087,000	523,000	1,458,000
A011-1	Pay of Officer		1			332,000
A011-2	Pay of Other Staff	2	2	1,087,000	523,000	1,126,000
A012	ALLOWANCES			1,080,000	750,000	946,000
A012-1	Regular Allowances			1,067,000	737,000	933,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS WAPDA COLONY. (PRIMARY SCHOOL)				2,453,000	1,559,000	2,690,000
LARKANA-1 (Semis Code - 413020281)						
LN0180	GBPS SHAHABAD. (PRIMARY SCHOOL)					
	LARKANA-1 (Semis Code - 413020318)					
A01	Employees Related Expenses.			35,579,000	26,552,000	39,997,000
A011	PAY	24	25	19,887,000	12,068,000	21,836,000
A011-1	Pay of Officer	1	2	6,686,000	882,000	8,161,000
A011-2	Pay of Other Staff	23	23	13,201,000	11,186,000	13,675,000
A012	ALLOWANCES			15,692,000	14,484,000	18,161,000
A012-1	Regular Allowances			15,431,000	14,221,000	17,898,000
A012-2	Other Allowances (excluding			261,000	263,000	263,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHABAD. (PRIMARY SCHOOL)				35,865,000	26,838,000	40,283,000
LARKANA-1 (Semis Code - 413020318)						
LN0181	GBPS WAPDA COLONY-II (PRIMARY SCHOOL)					
	LARKANA-1 (Semis Code - 413020373)					
A01	Employees Related Expenses.			1,835,000	734,000	1,736,000
A011	PAY	2	2	1,087,000	318,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	318,000	1,126,000
A012	ALLOWANCES			748,000	416,000	610,000
A012-1	Regular Allowances			748,000	405,000	599,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAPDA COLONY-II (PRIMARY SCHOOL)				2,121,000	1,020,000	2,022,000
LARKANA-1 (Semis Code - 413020373)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0182	GBPS GHOU PUR. (PRIMARY SCHOOL)					
	LARKANA-10 (Semis Code - 413020037)					
A01	Employees Related Expenses.			32,064,000	20,741,000	34,139,000
A011	PAY	20	20	17,826,000	9,391,000	19,505,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	19	19	11,140,000	8,509,000	11,542,000
A012	ALLOWANCES			14,238,000	11,350,000	14,634,000
A012-1	Regular Allowances			14,025,000	11,156,000	14,440,000
A012-2	Other Allowances (excluding			213,000	194,000	194,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHOU PUR. (PRIMARY SCHOOL)				32,350,000	21,027,000	34,425,000
LARKANA-10 (Semis Code - 413020037)						
LN0183	GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11					
	(Semis Code - 413020305)					
A01	Employees Related Expenses.			45,846,000	36,229,000	51,379,000
A011	PAY	32	32	24,904,000	16,295,000	26,837,000
A011-1	Pay of Officer	1	1	6,686,000	582,000	7,963,000
A011-2	Pay of Other Staff	31	31	18,218,000	15,713,000	18,874,000
A012	ALLOWANCES			20,942,000	19,934,000	24,542,000
A012-1	Regular Allowances			20,598,000	19,614,000	24,222,000
A012-2	Other Allowances (excluding			344,000	320,000	320,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ABDUL RAHMAN MACHHI. (PRIMARY SCHOOL) LARKANA-11				46,132,000	36,515,000	51,665,000
(Semis Code - 413020305)						
LN0185	GBPS GERELLO-II (SEMIS CODE - 413040216)					
A01	Employees Related Expenses.			14,295,000	12,364,000	17,627,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,636,000	5,509,000	9,179,000
A011-1	Pay of Officer	1	1	1,502,000	630,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,134,000	4,879,000	7,390,000
A012	ALLOWANCES			5,659,000	6,855,000	8,448,000
A012-1	Regular Allowances			5,527,000	6,740,000	8,333,000
A012-2	Other Allowances (excluding			132,000	115,000	115,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GERELLO-II (SEMIS CODE - 413040216)				14,581,000	12,650,000	17,913,000
LN0186	GBPS SACHAL COLONY. (Semis Code - 413020321)					
A01	Employees Related Expenses.			3,442,000	3,957,000	4,017,000
A011	PAY	3	3	1,380,000	1,819,000	1,430,000
A011-1	Pay of Officer				872,000	
A011-2	Pay of Other Staff	3	3	1,380,000	947,000	1,430,000
A012	ALLOWANCES			2,062,000	2,138,000	2,587,000
A012-1	Regular Allowances			2,024,000	2,102,000	2,551,000
A012-2	Other Allowances (excluding			38,000	36,000	36,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SACHAL COLONY. (Semis Code - 413020321)				3,728,000	4,243,000	4,303,000
LN0187	GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2 (Semis Code - 413020372)					
A01	Employees Related Expenses.			21,448,000	19,765,000	23,533,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,151,000	9,062,000	10,933,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	15	15	8,649,000	8,180,000	9,144,000
A012	ALLOWANCES			11,297,000	10,703,000	12,600,000
A012-1	Regular Allowances			11,116,000	10,547,000	12,444,000
A012-2	Other Allowances (excluding			181,000	156,000	156,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHBAZ COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-2				21,734,000	20,051,000	23,819,000
(Semis Code - 413020372)						
LN0188	GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3					
	(Semis Code - 413020283)					
A01	Employees Related Expenses.			30,602,000	18,462,000	33,706,000
A011	PAY	21	21	18,283,000	8,269,000	20,161,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	20	20	11,597,000	7,387,000	12,198,000
A012	ALLOWANCES			12,319,000	10,193,000	13,545,000
A012-1	Regular Allowances			12,120,000	10,018,000	13,370,000
A012-2	Other Allowances (excluding			199,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHANDKA COLONY LARKANA. (PRIMARY SCHOOL) LARKANA-3				30,888,000	20,248,000	33,992,000
(Semis Code - 413020283)						
LN0189	GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4					
	(Semis Code - 413020036)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			31,262,000	17,451,000	34,256,000
A011	PAY	24	24	19,160,000	7,765,000	21,070,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	23	23	12,474,000	6,883,000	13,107,000
A012	ALLOWANCES			12,102,000	9,686,000	13,186,000
A012-1	Regular Allowances			11,901,000	9,533,000	13,033,000
A012-2	Other Allowances (excluding			201,000	153,000	153,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020036)				31,548,000	17,737,000	34,542,000
LN0190	GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020146)					
A01	Employees Related Expenses.			18,724,000	12,791,000	18,694,000
A011	PAY	14	14	9,399,000	5,791,000	9,969,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	13	13	7,897,000	4,909,000	8,180,000
A012	ALLOWANCES			9,325,000	7,000,000	8,725,000
A012-1	Regular Allowances			9,157,000	6,885,000	8,610,000
A012-2	Other Allowances (excluding			168,000	115,000	115,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS O.C RAHMAT PUR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020146)				19,010,000	13,077,000	18,980,000
LN0191	GBPS CATTLE COLONY (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020359)					
A01	Employees Related Expenses.			39,126,000	23,113,000	40,136,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	21,524,000	10,441,000	23,519,000
A011-1	Pay of Officer	1	1	6,686,000	1,309,000	7,963,000
A011-2	Pay of Other Staff	26	26	14,838,000	9,132,000	15,556,000
A012	ALLOWANCES			17,602,000	12,672,000	16,617,000
A012-1	Regular Allowances			17,291,000	12,471,000	16,416,000
A012-2	Other Allowances (excluding			311,000	201,000	201,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CATTLE COLONY (PRIMARY SCHOOL)				39,412,000	23,399,000	40,422,000
LARKANA-4 (Semis Code - 413020359)						
LN0192	GBPS RAILWAY COLONY. (PRIMARY SCHOOL)					
	LARKANA-5 (Semis Code - 413020322)					
A01	Employees Related Expenses.			32,062,000	25,381,000	35,820,000
A011	PAY	18	18	17,052,000	11,649,000	18,703,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	17	17	10,366,000	10,767,000	10,740,000
A012	ALLOWANCES			15,010,000	13,732,000	17,117,000
A012-1	Regular Allowances			14,817,000	13,564,000	16,949,000
A012-2	Other Allowances (excluding			193,000	168,000	168,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAILWAY COLONY. (PRIMARY SCHOOL)				32,348,000	25,667,000	36,106,000
LARKANA-5 (Semis Code - 413020322)						
LN0193	GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL)					
	LARKANA-6 (Semis Code - 413020008)					
A01	Employees Related Expenses.			41,886,000	28,583,000	45,770,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	23,857,000	12,947,000	25,754,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	30	30	17,171,000	12,065,000	17,791,000
A012	ALLOWANCES			18,029,000	15,636,000	20,016,000
A012-1	Regular Allowances			17,725,000	15,427,000	19,807,000
A012-2	Other Allowances (excluding			304,000	209,000	209,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SIDDIQUI COLONY. (PRIMARY SCHOOL)				42,172,000	28,869,000	46,056,000
LARKANA-6 (Semis Code - 413020008)						
LN0194	GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020045)					
A01	Employees Related Expenses.			38,525,000	23,758,000	40,181,000
A011	PAY	26	27	21,364,000	10,706,000	23,211,000
A011-1	Pay of Officer	1	2	6,686,000	972,000	8,005,000
A011-2	Pay of Other Staff	25	25	14,678,000	9,734,000	15,206,000
A012	ALLOWANCES			17,161,000	13,052,000	16,970,000
A012-1	Regular Allowances			16,850,000	12,830,000	16,748,000
A012-2	Other Allowances (excluding			311,000	222,000	222,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HYDRI MUHALLA LARKANA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020045)				38,811,000	24,044,000	40,467,000
LN0195	GBPS KOUSAR MILL. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020240)					
A01	Employees Related Expenses.			19,864,000	12,647,000	19,760,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,151,000	5,676,000	10,933,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	15	15	8,649,000	5,094,000	9,144,000
A012	ALLOWANCES			9,713,000	6,971,000	8,827,000
A012-1	Regular Allowances			9,541,000	6,858,000	8,714,000
A012-2	Other Allowances (excluding			172,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOUSAR MILL. (PRIMARY SCHOOL)				20,150,000	12,933,000	20,046,000
LARKANA-6 (Semis Code - 413020240)						
LN0196	GBPS GHULAM BHUTTO. (PRIMARY SCHOOL)					
	LARKANA-7 (Semis Code - 413020012)					
A01	Employees Related Expenses.			26,788,000	17,151,000	28,859,000
A011	PAY	17	17	15,759,000	8,545,000	17,362,000
A011-1	Pay of Officer	1	1	6,686,000	1,672,000	7,963,000
A011-2	Pay of Other Staff	16	16	9,073,000	6,873,000	9,399,000
A012	ALLOWANCES			11,029,000	8,606,000	11,497,000
A012-1	Regular Allowances			10,849,000	8,465,000	11,356,000
A012-2	Other Allowances (excluding			180,000	141,000	141,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHULAM BHUTTO. (PRIMARY SCHOOL)				27,074,000	17,437,000	29,145,000
LARKANA-7 (Semis Code - 413020012)						
LN0197	GBPS NEW NAZAR. (PRIMARY SCHOOL)					
	LARKANA-3 (Semis Code - 413020004)					
A01	Employees Related Expenses.			2,282,000	1,729,000	2,313,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,087,000	741,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	741,000	1,126,000
A012	ALLOWANCES			1,195,000	988,000	1,187,000
A012-1	Regular Allowances			1,165,000	969,000	1,168,000
A012-2	Other Allowances (excluding			30,000	19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW NAZAR. (PRIMARY SCHOOL)				2,568,000	2,015,000	2,599,000
LARKANA-3 (Semis Code - 413020004)						
LN0198	GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6					
	(Semis Code - 413020013)					
A01	Employees Related Expenses.			5,156,000	4,141,000	5,161,000
A011	PAY	6	6	2,255,000	1,899,000	2,336,000
A011-1	Pay of Officer				786,000	
A011-2	Pay of Other Staff	6	6	2,255,000	1,113,000	2,336,000
A012	ALLOWANCES			2,901,000	2,242,000	2,825,000
A012-1	Regular Allowances			2,824,000	2,193,000	2,776,000
A012-2	Other Allowances (excluding			77,000	49,000	49,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHANNA. (PRIMARY SCHOOL) LARKANA-6				5,442,000	4,427,000	5,447,000
(Semis Code - 413020013)						
LN0199	GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI					
	(Semis Code - 413020018)					
A01	Employees Related Expenses.			18,920,000	7,027,000	20,369,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	12,644,000	3,094,000	14,135,000
A011-1	Pay of Officer	1	1	6,686,000	479,000	7,963,000
A011-2	Pay of Other Staff	10	10	5,958,000	2,615,000	6,172,000
A012	ALLOWANCES			6,276,000	3,933,000	6,234,000
A012-1	Regular Allowances			6,173,000	3,866,000	6,167,000
A012-2	Other Allowances (excluding			103,000	67,000	67,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SACHEY BUX JAGIRANI. (PRIMARY SCHOOL) KOTHI				19,206,000	7,313,000	20,655,000
(Semis Code - 413020018)						
LN0200	GBPS MITHO DERO. (PRIMARY SCHOOL) RATO					
	GOTH (Semis Code - 413020022)					
A01	Employees Related Expenses.			1,566,000	809,000	1,772,000
A011	PAY	2	2	1,087,000	357,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	357,000	1,126,000
A012	ALLOWANCES			479,000	452,000	646,000
A012-1	Regular Allowances			479,000	439,000	633,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MITHO DERO. (PRIMARY SCHOOL) RATO				1,852,000	1,095,000	2,058,000
GOTH (Semis Code - 413020022)						
LN0201	GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL)					
	LARKANA-9					
	(Semis Code - 413020023)					
A01	Employees Related Expenses.			2,886,000	2,447,000	3,224,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,520,000	1,066,000	1,574,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,520,000	1,066,000	1,574,000
A012	ALLOWANCES			1,366,000	1,381,000	1,650,000
A012-1	Regular Allowances			1,339,000	1,356,000	1,625,000
A012-2	Other Allowances (excluding			27,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALI GOHAR ABAD. (PRIMARY SCHOOL)				3,172,000	2,733,000	3,510,000
LARKANA-9						
(Semis Code - 413020023)						
LN0202	GBPS KARMA BAGH. (PRIMARY SCHOOL)					
	LARKANA-11					
A01	Employees Related Expenses.			3,970,000	8,256,000	5,983,000
A011	PAY	2	6	757,000	3,924,000	865,000
A011-1	Pay of Officer		4	262,000	2,790,000	352,000
A011-2	Pay of Other Staff	2	2	495,000	1,134,000	513,000
A012	ALLOWANCES			3,213,000	4,332,000	5,118,000
A012-1	Regular Allowances			3,172,000	4,276,000	5,062,000
A012-2	Other Allowances (excluding			41,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KARMA BAGH. (PRIMARY SCHOOL)				4,256,000	8,542,000	6,269,000
LARKANA-11						
LN0203	GBPS O.C NEW LAHORI. (PRIMARY SCHOOL)					
	LARKANA-5 (Semis Code - 413020160)					
A01	Employees Related Expenses.			3,259,000	2,069,000	3,417,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,845,000	889,000	1,911,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,845,000	889,000	1,911,000
A012	ALLOWANCES			1,414,000	1,180,000	1,506,000
A012-1	Regular Allowances			1,391,000	1,167,000	1,493,000
A012-2	Other Allowances (excluding			23,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS O.C NEW LAHORI. (PRIMARY SCHOOL)				3,545,000	2,355,000	3,703,000
LARKANA-5 (Semis Code - 413020160)						
LN0204	GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5					
	(Semis Code - 413020252)					
A01	Employees Related Expenses.			1,928,000	484,000	1,528,000
A011	PAY	2	2	1,087,000	272,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	272,000	1,126,000
A012	ALLOWANCES			841,000	212,000	402,000
A012-1	Regular Allowances			811,000	204,000	394,000
A012-2	Other Allowances (excluding			30,000	8,000	8,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				2,214,000	770,000	1,814,000
(Semis Code - 413020252)						
LN0205	GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL)					
	DHAMRAH					
A01	Employees Related Expenses.			400,000	101,000	413,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			76,000	20,000	77,000
A012-1	Regular Allowances			76,000	20,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BACHAL MAHESSAR. (PRIMARY SCHOOL) DHAMRAH				686,000	387,000	699,000
LN0206	GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020272)					
A01	Employees Related Expenses.			3,473,000	2,938,000	3,786,000
A011	PAY	5	5	1,691,000	1,208,000	1,752,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,691,000	1,208,000	1,752,000
A012	ALLOWANCES			1,782,000	1,730,000	2,034,000
A012-1	Regular Allowances			1,757,000	1,705,000	2,009,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS M.ALI DEENI MADARESAH. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020272)				3,759,000	3,224,000	4,072,000
LN0207	GBPS P.V.SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020278)					
A01	Employees Related Expenses.			57,934,000	40,688,000	60,366,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	30,465,000	18,480,000	32,558,000
A011-1	Pay of Officer	1	1	6,427,000	882,000	7,655,000
A011-2	Pay of Other Staff	41	41	24,038,000	17,598,000	24,903,000
A012	ALLOWANCES			27,469,000	22,208,000	27,808,000
A012-1	Regular Allowances			27,147,000	21,894,000	27,494,000
A012-2	Other Allowances (excluding			322,000	314,000	314,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS P.V.SINDHI. (PRIMARY SCHOOL)				58,220,000	40,974,000	60,652,000
LARKANA-8 (Semis Code - 413020278)						
LN0208	GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL)					
	PHUL (Semis Code - 413020285)					
A01	Employees Related Expenses.			1,241,000	311,000	1,355,000
A011	PAY	2	2	1,087,000	272,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	272,000	1,126,000
A012	ALLOWANCES			154,000	39,000	229,000
A012-1	Regular Allowances			154,000	39,000	229,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LAL BAKHSH BUGTI. (PRIMARY SCHOOL)				1,527,000	597,000	1,641,000
PHUL (Semis Code - 413020285)						
LN0209	GBPS VIKYA SANGI. (PRIMARY SCHOOL)					
	DHAMRAH (Semis Code - 413020299)					
A01	Employees Related Expenses.			10,740,000	4,484,000	12,008,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,631,000	1,986,000	8,139,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,129,000	1,404,000	6,350,000
A012	ALLOWANCES			3,109,000	2,498,000	3,869,000
A012-1	Regular Allowances			3,109,000	2,485,000	3,856,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS VIKYA SANGI. (PRIMARY SCHOOL) DHAMRAH (Semis Code - 413020299)				11,026,000	4,770,000	12,294,000
LN0210	GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020303)					
A01	Employees Related Expenses.			27,527,000	20,694,000	30,882,000
A011	PAY	15	15	15,175,000	9,393,000	16,757,000
A011-1	Pay of Officer	1	1	6,686,000	1,725,000	7,963,000
A011-2	Pay of Other Staff	14	14	8,489,000	7,668,000	8,794,000
A012	ALLOWANCES			12,352,000	11,301,000	14,125,000
A012-1	Regular Allowances			12,147,000	11,103,000	13,927,000
A012-2	Other Allowances (excluding			205,000	198,000	198,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIR SHAH BUKHARI. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020303)				27,813,000	20,980,000	31,168,000
LN0211	GBPS DARL. (PRIMARY SCHOOL) LARKANA-10 (Semis Code - 413020304)					
A01	Employees Related Expenses.			33,896,000	21,270,000	31,325,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	15,887,000	9,544,000	16,691,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	24	24	14,385,000	8,662,000	14,902,000
A012	ALLOWANCES			18,009,000	11,726,000	14,634,000
A012-1	Regular Allowances			17,733,000	11,546,000	14,454,000
A012-2	Other Allowances (excluding			276,000	180,000	180,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DARI. (PRIMARY SCHOOL) LARKANA-10				34,182,000	21,556,000	31,611,000
(Semis Code - 413020304)						
LN0212	GBPS RAHMAT PUR. (PRIMARY SCHOOL)					
	LARKANA-3 (Semis Code - 413020320)					
A01	Employees Related Expenses.			66,040,000	53,752,000	71,226,000
A011	PAY	47	47	33,583,000	24,533,000	35,789,000
A011-1	Pay of Officer	1	1	6,427,000	2,015,000	7,655,000
A011-2	Pay of Other Staff	46	46	27,156,000	22,518,000	28,134,000
A012	ALLOWANCES			32,457,000	29,219,000	35,437,000
A012-1	Regular Allowances			31,976,000	28,794,000	35,012,000
A012-2	Other Allowances (excluding			481,000	425,000	425,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMAT PUR. (PRIMARY SCHOOL)				66,326,000	54,038,000	71,512,000
LARKANA-3 (Semis Code - 413020320)						
LN0213	GBPS SHAH MUHAMMAD SINDHI. (PRIMARY					
	SCHOOL) LARKANA-8					
	(Semis Code - 413020348)					
A01	Employees Related Expenses.			3,109,000	2,781,000	3,165,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,228,000	1,299,000	1,274,000
A011-1	Pay of Officer				882,000	
A011-2	Pay of Other Staff	3	3	1,228,000	417,000	1,274,000
A012	ALLOWANCES			1,881,000	1,482,000	1,891,000
A012-1	Regular Allowances			1,856,000	1,460,000	1,869,000
A012-2	Other Allowances (excluding			25,000	22,000	22,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH MUHAMMAD SINDHI. (PRIMARY SCHOOL) LARKANA-8 (Semis Code - 413020348)				3,395,000	3,067,000	3,451,000
LN0214	GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020370)					
A01	Employees Related Expenses.			33,354,000	13,548,000	34,862,000
A011	PAY	27	27	21,672,000	6,050,000	23,449,000
A011-1	Pay of Officer	1	1	6,427,000	882,000	7,655,000
A011-2	Pay of Other Staff	26	26	15,245,000	5,168,000	15,794,000
A012	ALLOWANCES			11,682,000	7,498,000	11,413,000
A012-1	Regular Allowances			11,475,000	7,358,000	11,273,000
A012-2	Other Allowances (excluding			207,000	140,000	140,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAISAL COLONY LARKANA (PRIMARY SCHOOL) LARKANA-1 (Semis Code - 413020370)				33,640,000	13,834,000	35,148,000
LN0215	GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL					
A01	Employees Related Expenses.			3,890,000	1,589,000	3,221,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	7	1,785,000	588,000	1,898,000
A011-1	Pay of Officer		1			48,000
A011-2	Pay of Other Staff	6	6	1,785,000	588,000	1,850,000
A012	ALLOWANCES			2,105,000	1,001,000	1,323,000
A012-1	Regular Allowances			2,042,000	975,000	1,297,000
A012-2	Other Allowances (excluding			63,000	26,000	26,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SIDDIQUE ABAD. (PRIMARY SCHOOL) PHUL				4,176,000	1,875,000	3,507,000
LN0216	GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I					
A01	Employees Related Expenses.			31,125,000	19,796,000	33,880,000
A011	PAY	21	23	17,923,000	8,926,000	19,705,000
A011-1	Pay of Officer	1	1	6,686,000	786,000	7,963,000
A011-2	Pay of Other Staff	20	22	11,237,000	8,140,000	11,742,000
A012	ALLOWANCES			13,202,000	10,870,000	14,175,000
A012-1	Regular Allowances			13,071,000	10,713,000	14,018,000
A012-2	Other Allowances (excluding			131,000	157,000	157,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHANA MUHALLA. (PRIMARY SCHOOL) BADAH-I				31,411,000	20,082,000	34,166,000
LN0217	GBPS PIR TAQI SHAH. (PRIMARY SCHOOL) BADAH-II (Semis Code - 413010152)					
A01	Employees Related Expenses.			1,747,000	1,633,000	1,999,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	908,000	743,000	941,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	908,000	743,000	941,000
A012	ALLOWANCES			839,000	890,000	1,058,000
A012-1	Regular Allowances			817,000	866,000	1,034,000
A012-2	Other Allowances (excluding			22,000	24,000	24,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR TAQI SHAH. (PRIMARY SCHOOL)				2,033,000	1,919,000	2,285,000
BADAH-II (Semis Code - 413010152)						
LN0218	GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010185)					
A01	Employees Related Expenses.			780,000	875,000	893,000
A011	PAY	1	1	324,000	400,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	400,000	336,000
A012	ALLOWANCES			456,000	475,000	557,000
A012-1	Regular Allowances			443,000	462,000	544,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD ISMAIL CHANDIO. (PRIMARY SCHOOL) SEEHAR (Semis Code - 413010185)				1,066,000	1,161,000	1,179,000
LN0219	GBPS TATRI. (PRIMARY SCHOOL) TATRI (Semis Code - 413010006)					
A01	Employees Related Expenses.			21,029,000	12,804,000	19,918,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,410,000	5,807,000	11,017,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	15	15	8,908,000	4,925,000	9,228,000
A012	ALLOWANCES			10,619,000	6,997,000	8,901,000
A012-1	Regular Allowances			10,463,000	6,888,000	8,792,000
A012-2	Other Allowances (excluding			156,000	109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TATRI. (PRIMARY SCHOOL) TATRI				21,315,000	13,090,000	20,204,000
(Semis Code - 413010006)						
LN0220	GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI					
	(Semis Code - 413010059)					
A01	Employees Related Expenses.			1,946,000	1,211,000	1,415,000
A011	PAY	2	2	617,000	549,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	549,000	640,000
A012	ALLOWANCES			1,329,000	662,000	775,000
A012-1	Regular Allowances			1,285,000	646,000	759,000
A012-2	Other Allowances (excluding			44,000	16,000	16,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DARYA KHAN MANGRIO (PRIMARY SCHOOL) DOKRI				2,232,000	1,497,000	1,701,000
(Semis Code - 413010059)						
LN0221	GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR					
	(Semis Code - 413010126)					
A01	Employees Related Expenses.			400,000	101,000	413,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			76,000	20,000	77,000
A012-1	Regular Allowances			76,000	20,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAMTIA. (PRIMARY SCHOOL) SEEHAR				686,000	387,000	699,000
(Semis Code - 413010126)						
LN0222	GBPS USMAN KALHORO. (PRIMARY SCHOOL)					
	YARO LAKHIR					
	(Semis Code - 413010144)					
A01	Employees Related Expenses.			1,103,000	883,000	1,235,000
A011	PAY	2	2	617,000	400,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	400,000	640,000
A012	ALLOWANCES			486,000	483,000	595,000
A012-1	Regular Allowances			473,000	470,000	582,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS USMAN KALHORO. (PRIMARY SCHOOL)				1,389,000	1,169,000	1,521,000
YARO LAKHIR						
(Semis Code - 413010144)						
LN0223	GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I					
A01	Employees Related Expenses.			1,114,000	279,000	971,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	12	594,000	149,000	730,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	12	594,000	149,000	730,000
A012	ALLOWANCES			520,000	130,000	241,000
A012-1	Regular Allowances			520,000	130,000	241,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADAH-I (PRIMARY SCHOOL) BADAH-I				1,400,000	565,000	1,257,000
LN0224	GBPS HAJI MASHORI. (PRIMARY SCHOOL)					
	BAGI (Semis Code - 413010162)					
A01	Employees Related Expenses.			1,923,000	2,532,000	2,247,000
A011	PAY	2	2	617,000	1,171,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	1,171,000	640,000
A012	ALLOWANCES			1,306,000	1,361,000	1,607,000
A012-1	Regular Allowances			1,281,000	1,336,000	1,582,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI MASHORI. (PRIMARY SCHOOL)				2,209,000	2,818,000	2,533,000
BAGI (Semis Code - 413010162)						
LN0225	GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI					
	(Semis Code - 413010167)					
A01	Employees Related Expenses.			400,000	101,000	413,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			76,000	20,000	77,000
A012-1	Regular Allowances			76,000	20,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAIZ MUHAMMAD KHOKHAR. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010167)				686,000	387,000	699,000
LN0226	GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010168)					
A01	Employees Related Expenses.			2,164,000	1,594,000	1,984,000
A011	PAY	3	3	908,000	719,000	941,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	908,000	719,000	941,000
A012	ALLOWANCES			1,256,000	875,000	1,043,000
A012-1	Regular Allowances			1,221,000	856,000	1,024,000
A012-2	Other Allowances (excluding			35,000	19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI (Semis Code - 413010168)				2,450,000	1,880,000	2,270,000
LN0227	GBPS LASHARI. (PRIMARY SCHOOL) (Semis Code - 413030006)					
A01	Employees Related Expenses.			673,000	170,000	638,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	495,000	124,000	513,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	495,000	124,000	513,000
A012	ALLOWANCES			178,000	46,000	125,000
A012-1	Regular Allowances			178,000	46,000	125,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LASHARI. (PRIMARY SCHOOL)				959,000	456,000	924,000
(Semis Code - 413030006)						
LN0228	GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO					
(Semis Code - 413030296)						
A01	Employees Related Expenses.			29,886,000	21,328,000	33,847,000
A011	PAY	19	19	17,361,000	9,710,000	19,022,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	18	18	10,675,000	8,828,000	11,059,000
A012	ALLOWANCES			12,525,000	11,618,000	14,825,000
A012-1	Regular Allowances			12,338,000	11,421,000	14,628,000
A012-2	Other Allowances (excluding			187,000	197,000	197,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BANGULDERO (MAIN). (PRIMARY SCHOOL) BANGULDERO				30,172,000	21,614,000	34,133,000
(Semis Code - 413030296)						
LN0229	GBPS NAUDERO-IL. (PRIMARY SCHOOL) NAUDERO (Semis Code - 413030196)					
A01	Employees Related Expenses.			49,222,000	42,018,000	56,708,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	26,898,000	19,293,000	29,019,000
A011-1	Pay of Officer	1	1	6,427,000	1,565,000	7,802,000
A011-2	Pay of Other Staff	35	35	20,471,000	17,728,000	21,217,000
A012	ALLOWANCES			22,324,000	22,725,000	27,689,000
A012-1	Regular Allowances			21,902,000	22,324,000	27,288,000
A012-2	Other Allowances (excluding			422,000	401,000	401,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUDERO-II. (PRIMARY SCHOOL)				49,508,000	42,304,000	56,994,000
NAUDERO (Semis Code - 413030196)						
LN0230	GBPS NAUDERO-I (PRIMARY SCHOOL)					
	NAUDERO (Semis Code - 413030230)					
A01	Employees Related Expenses.			65,530,000	50,097,000	66,689,000
A011	PAY	45	45	31,615,000	23,017,000	33,750,000
A011-1	Pay of Officer	1	1	6,427,000	882,000	7,655,000
A011-2	Pay of Other Staff	44	44	25,188,000	22,135,000	26,095,000
A012	ALLOWANCES			33,915,000	27,080,000	32,939,000
A012-1	Regular Allowances			33,397,000	26,711,000	32,570,000
A012-2	Other Allowances (excluding			518,000	369,000	369,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUDERO-I (PRIMARY SCHOOL)				65,816,000	51,883,000	66,975,000
NAUDERO (Semis Code - 413030230)						
LN0231	GBPS RATODERO-II (PRIMARY SCHOOL)					
	RATODERO-2 (Semis Code - 413030277)					
A01	Employees Related Expenses.			88,667,000	77,450,000	96,091,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	43,546,000	35,551,000	46,110,000
A011-1	Pay of Officer	1	1	6,427,000	839,000	7,655,000
A011-2	Pay of Other Staff	65	65	37,119,000	34,712,000	38,455,000
A012	ALLOWANCES			45,121,000	41,899,000	49,981,000
A012-1	Regular Allowances			44,513,000	41,268,000	49,350,000
A012-2	Other Allowances (excluding			608,000	631,000	631,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RATODERO-II (PRIMARY SCHOOL)				88,953,000	78,636,000	96,377,000
RATODERO-2 (Semis Code - 413030277)						
LN0232	GBPS CHHAJRA. (PRIMARY SCHOOL)					
	(Semis Code - 413030001)					
A01	Employees Related Expenses.			400,000	101,000	413,000
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			76,000	20,000	77,000
A012-1	Regular Allowances			76,000	20,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHHAJRA. (PRIMARY SCHOOL)				686,000	387,000	699,000
(Semis Code - 413030001)						
LN0233	GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1					
	(Semis Code - 413030095)					
A01	Employees Related Expenses.			33,285,000	22,600,000	37,170,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	24	19,423,000	10,245,000	21,241,000
A011-1	Pay of Officer	1	2	6,686,000	882,000	8,045,000
A011-2	Pay of Other Staff	22	22	12,737,000	9,363,000	13,196,000
A012	ALLOWANCES			13,862,000	12,355,000	15,929,000
A012-1	Regular Allowances			13,553,000	12,070,000	15,644,000
A012-2	Other Allowances (excluding			309,000	285,000	285,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD HASHIM BHATTI. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030095)				33,571,000	22,886,000	37,456,000
LN0234	GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030186)					
A01	Employees Related Expenses.			61,089,000	47,248,000	67,903,000
A011	PAY	49	49	33,879,000	21,677,000	36,096,000
A011-1	Pay of Officer	1	1	6,427,000	882,000	7,655,000
A011-2	Pay of Other Staff	48	48	27,452,000	20,795,000	28,441,000
A012	ALLOWANCES			27,210,000	25,571,000	31,807,000
A012-1	Regular Allowances			26,819,000	25,175,000	31,411,000
A012-2	Other Allowances (excluding			391,000	396,000	396,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HUSSAN PUR. (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030186)				61,375,000	47,534,000	68,189,000
LN0235	GBPS RATODERO-1 (PRIMARY SCHOOL) RATODERO-2 (Semis Code - 413030207)					
A01	Employees Related Expenses.			76,764,000	56,381,000	80,147,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	61	39,885,000	26,218,000	42,662,000
A011-1	Pay of Officer	1	2	6,427,000	1,607,000	7,992,000
A011-2	Pay of Other Staff	59	59	33,458,000	24,611,000	34,670,000
A012	ALLOWANCES			36,879,000	30,163,000	37,485,000
A012-1	Regular Allowances			36,165,000	29,590,000	36,912,000
A012-2	Other Allowances (excluding			714,000	573,000	573,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RATODERO-1 (PRIMARY SCHOOL)				77,050,000	56,667,000	80,433,000
RATODERO-2 (Semis Code - 413030207)						
LN0236	GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL)					
	WARIS DINO MACHI					
	(Semis Code - 413030215)					
A01	Employees Related Expenses.			21,893,000	14,422,000	25,649,000
A011	PAY	14	14	14,431,000	7,402,000	15,986,000
A011-1	Pay of Officer	1	1	6,686,000	1,672,000	7,963,000
A011-2	Pay of Other Staff	13	13	7,745,000	5,730,000	8,023,000
A012	ALLOWANCES			7,462,000	7,020,000	9,663,000
A012-1	Regular Allowances			7,344,000	6,886,000	9,529,000
A012-2	Other Allowances (excluding			118,000	134,000	134,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MATHIAN BOSSAN. (PRIMARY SCHOOL)				22,179,000	14,708,000	25,935,000
WARIS DINO MACHI						
(Semis Code - 413030215)						
LN0237	GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL)					
	BEHMAN (Semis Code - 413030228)					
A01	Employees Related Expenses.			1,067,000	550,000	1,052,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	617,000	248,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	248,000	640,000
A012	ALLOWANCES			450,000	302,000	412,000
A012-1	Regular Allowances			437,000	294,000	404,000
A012-2	Other Allowances (excluding			13,000	8,000	8,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALLAHANDO JEHO. (PRIMARY SCHOOL)				1,353,000	836,000	1,338,000
BEHMAN (Semis Code - 413030228)						
LN0238	GBPS WANDH JOGI. (PRIMARY SCHOOL)					
	NAUDERO (Semis Code - 413030248)					
A01	Employees Related Expenses.			25,558,000	23,466,000	28,847,000
A011	PAY	21	21	13,057,000	10,808,000	13,761,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	20	20	11,555,000	9,926,000	11,972,000
A012	ALLOWANCES			12,501,000	12,658,000	15,086,000
A012-1	Regular Allowances			12,342,000	12,461,000	14,889,000
A012-2	Other Allowances (excluding			159,000	197,000	197,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WANDH JOGI. (PRIMARY SCHOOL)				25,844,000	23,752,000	29,133,000
NAUDERO (Semis Code - 413030248)						
LN0239	GBPS NAUDERO-III (PRIMARY SCHOOL)					
	NAUDERO (Semis Code - 413030250)					
A01	Employees Related Expenses.			52,129,000	40,306,000	55,009,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	26,327,000	18,454,000	28,276,000
A011-1	Pay of Officer	1	1	6,427,000	882,000	7,655,000
A011-2	Pay of Other Staff	34	34	19,900,000	17,572,000	20,621,000
A012	ALLOWANCES			25,802,000	21,852,000	26,733,000
A012-1	Regular Allowances			25,393,000	21,464,000	26,345,000
A012-2	Other Allowances (excluding			409,000	388,000	388,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUDERO-III (PRIMARY SCHOOL)				52,415,000	40,592,000	55,295,000
NAUDERO (Semis Code - 413030250)						
LN0240	GBPS FATEH PUR. (PRIMARY SCHOOL)					
	RATODERO-2					
	(Semis Code - 413030271)					
A01	Employees Related Expenses.			42,015,000	35,665,000	47,467,000
A011	PAY	29	29	22,959,000	17,281,000	24,823,000
A011-1	Pay of Officer	1	1	6,686,000	1,672,000	7,963,000
A011-2	Pay of Other Staff	28	28	16,273,000	15,609,000	16,860,000
A012	ALLOWANCES			19,056,000	18,384,000	22,644,000
A012-1	Regular Allowances			18,800,000	18,100,000	22,360,000
A012-2	Other Allowances (excluding			256,000	284,000	284,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FATEH PUR. (PRIMARY SCHOOL)				42,301,000	35,951,000	47,753,000
RATODERO-2						
(Semis Code - 413030271)						
LN0241	GBPS MUBARK SHAH. (PRIMARY SCHOOL)					
	RATODERO-2					
	(Semis Code - 413030278)					
A01	Employees Related Expenses.			38,703,000	27,972,000	45,052,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	23,551,000	12,682,000	25,435,000
A011-1	Pay of Officer	1	1	6,686,000	582,000	7,963,000
A011-2	Pay of Other Staff	29	29	16,865,000	12,100,000	17,472,000
A012	ALLOWANCES			15,152,000	15,290,000	19,617,000
A012-1	Regular Allowances			14,905,000	14,995,000	19,322,000
A012-2	Other Allowances (excluding			247,000	295,000	295,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUBARK SHAH. (PRIMARY SCHOOL)				38,989,000	28,258,000	45,338,000
RATODERO-2						
(Semis Code - 413030278)						
LN0242	GBPS BACHAL VESSAR. (PRIMARY SCHOOL)					
	BANGULDERO					
	(Semis Code - 413030289)					
A01	Employees Related Expenses.			862,000	1,031,000	995,000
A011	PAY	1	1	324,000	470,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	470,000	336,000
A012	ALLOWANCES			538,000	561,000	659,000
A012-1	Regular Allowances			532,000	555,000	653,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BACHAL VESSAR. (PRIMARY SCHOOL)				1,148,000	1,317,000	1,281,000
BANGULDERO						
(Semis Code - 413030289)						
LN0243	GBPS KHAIRODERO. (PRIMARY SCHOOL)					
	BANGULDERO					
	(Semis Code - 413030295)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			400,000	101,000	413,000
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			76,000	20,000	77,000
A012-1	Regular Allowances			76,000	20,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIRODERO. (PRIMARY SCHOOL) BANGULDERO (Semis Code - 413030295)				686,000	387,000	699,000
LN0244	GGPS WARIS DINO MACHHL. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030021)					
A01	Employees Related Expenses.			9,347,000	7,577,000	12,090,000
A011	PAY	11	11	6,485,000	3,630,000	6,951,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	10	10	4,983,000	3,254,000	5,162,000
A012	ALLOWANCES			2,862,000	3,947,000	5,139,000
A012-1	Regular Allowances			2,822,000	3,856,000	5,048,000
A012-2	Other Allowances (excluding			40,000	91,000	91,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS WARIS DINO MACHHL. (PRIMARY SCHOOL) WARIS DINO MACHI (Semis Code - 413030021)				9,633,000	7,863,000	12,376,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0245	GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO (Semis Code - 413030029)					
A01	Employees Related Expenses.			2,749,000	5,530,000	4,856,000
A011	PAY	5	5	1,249,000	2,519,000	1,295,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,249,000	2,519,000	1,295,000
A012	ALLOWANCES			1,500,000	3,011,000	3,561,000
A012-1	Regular Allowances			1,486,000	2,969,000	3,519,000
A012-2	Other Allowances (excluding			14,000	42,000	42,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PIR BUX BHUTTO. (PRIMARY SCHOOL) PIR BAKHSH BHUTTO (Semis Code - 413030029)				3,035,000	5,816,000	5,142,000
LN0246	GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1 (Semis Code - 413030068)					
A01	Employees Related Expenses.			43,058,000	32,922,000	48,877,000
A011	PAY	36	36	25,195,000	15,845,000	27,139,000
A011-1	Pay of Officer	1	1	6,686,000	1,672,000	7,963,000
A011-2	Pay of Other Staff	35	35	18,509,000	14,173,000	19,176,000
A012	ALLOWANCES			17,863,000	17,077,000	21,738,000
A012-1	Regular Allowances			17,465,000	16,766,000	21,427,000
A012-2	Other Allowances (excluding			398,000	311,000	311,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS MADARS-TUL-GHURBA NO.02 (PRIMARY SCHOOL) RATODERO-1				43,344,000	33,208,000	49,163,000
(Semis Code - 413030068)						
LN0247	GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI					
	(Semis Code - 413010033)					
A01	Employees Related Expenses.			1,707,000	2,526,000	2,773,000
A011	PAY	3	4	908,000	1,153,000	1,165,000
A011-1	Pay of Officer		1			224,000
A011-2	Pay of Other Staff	3	3	908,000	1,153,000	941,000
A012	ALLOWANCES			799,000	1,373,000	1,608,000
A012-1	Regular Allowances			779,000	1,335,000	1,570,000
A012-2	Other Allowances (excluding			20,000	38,000	38,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS DOKRI MAIN. (PRIMARY SCHOOL) DOKRI				1,993,000	2,812,000	3,059,000
(Semis Code - 413010033)						
LN0248	GGPS NEW BADAH. (PRIMARY SCHOOL)					
	BADAH-I (Semis Code - 413010021)					
A01	Employees Related Expenses.			723,000	182,000	775,000
A011	PAY	2	2	617,000	154,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	154,000	640,000
A012	ALLOWANCES			106,000	28,000	135,000
A012-1	Regular Allowances			106,000	28,000	135,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NEW BADAH. (PRIMARY SCHOOL) BADAH-I (Semis Code - 413010021)				1,009,000	468,000	1,061,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0249	GGPS SOBHDAR SARGANI (PRIMARY SCHOOL)					
	SEEHAR (Semis Code - 413010027)					
A01	Employees Related Expenses.			400,000	101,000	413,000
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			76,000	20,000	77,000
A012-1	Regular Allowances			76,000	20,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SOBHDAR SARGANI (PRIMARY SCHOOL)				686,000	387,000	699,000
SEEHAR (Semis Code - 413010027)						
LN0250	GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11					
A01	Employees Related Expenses.			2,196,000	1,665,000	1,998,000
A011	PAY	3	3	887,000	757,000	920,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	887,000	757,000	920,000
A012	ALLOWANCES			1,309,000	908,000	1,078,000
A012-1	Regular Allowances			1,284,000	883,000	1,053,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ABDUL REHMAN MACHHI (PRIMARY SCHOOL) LARKANA-11				2,482,000	1,951,000	2,284,000
LN0251	GGPS GAJAN PUR (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020070)					
A01	Employees Related Expenses.			1,372,000	1,585,000	1,360,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	324,000	713,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	713,000	336,000
A012	ALLOWANCES			1,048,000	872,000	1,024,000
A012-1	Regular Allowances			1,032,000	859,000	1,011,000
A012-2	Other Allowances (excluding			16,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GAJAN PUR (PRIMARY SCHOOL)				1,658,000	1,871,000	1,646,000
LARKANA-6						
(Semis Code - 413020070)						
LN0252	GGPS GHULAM HYDER MUGHAL. SINDHI.					
	(PRIMARY SCHOOL) LARKANA-8					
	(Semis Code - 413020052)					
A01	Employees Related Expenses.			45,411,000	34,265,000	48,294,000
A011	PAY	29	29	23,429,000	15,617,000	25,309,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	28	28	16,743,000	14,735,000	17,346,000
A012	ALLOWANCES			21,982,000	18,648,000	22,985,000
A012-1	Regular Allowances			21,608,000	18,394,000	22,731,000
A012-2	Other Allowances (excluding			374,000	254,000	254,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GHULAM HYDER MUGHAL. SINDHI.				45,697,000	34,551,000	48,580,000
(PRIMARY SCHOOL) LARKANA-8						
(Semis Code - 413020052)						
LN0253	GGPS MODEL SCHOOL. (PRIMARY SCHOOL)					
	LARKANA-8 (Semis Code - 413020053)					
A01	Employees Related Expenses.			1,709,000	972,000	1,870,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,087,000	423,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	423,000	1,126,000
A012	ALLOWANCES			622,000	549,000	744,000
A012-1	Regular Allowances			613,000	540,000	735,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MODEL SCHOOL. (PRIMARY SCHOOL)				1,995,000	1,258,000	2,156,000
LARKANA-8 (Semis Code - 413020053)						
LN0254	GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR					
	(Semis Code - 413020073)					
A01	Employees Related Expenses.			1,799,000	800,000	1,763,000
A011	PAY	2	2	1,087,000	357,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	357,000	1,126,000
A012	ALLOWANCES			712,000	443,000	637,000
A012-1	Regular Allowances			695,000	439,000	633,000
A012-2	Other Allowances (excluding			17,000	4,000	4,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KEHAR. (PRIMARY SCHOOL) FATEHPUR				2,085,000	1,086,000	2,049,000
(Semis Code - 413020073)						
LN0255	GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL)					
	LARKANA-9 (Semis Code - 413020055)					
A01	Employees Related Expenses.			3,083,000	4,220,000	3,605,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,087,000	1,797,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	1,797,000	1,126,000
A012	ALLOWANCES			1,996,000	2,423,000	2,479,000
A012-1	Regular Allowances			1,965,000	2,072,000	2,448,000
A012-2	Other Allowances (excluding			31,000	351,000	31,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ALI GOHAR ABAD. (PRIMARY SCHOOL)				3,369,000	4,506,000	3,891,000
LARKANA-9 (Semis Code - 413020055)						
LN0256	GGPS P.V PRIMARY. (PRIMARY SCHOOL)					
	LARKANA-8 (Semis Code - 413020057)					
A01	Employees Related Expenses.			45,804,000	38,170,000	44,730,000
A011	PAY	31	32	19,427,000	17,612,000	20,546,000
A011-1	Pay of Officer	1	2	1,502,000	889,000	1,955,000
A011-2	Pay of Other Staff	30	30	17,925,000	16,723,000	18,591,000
A012	ALLOWANCES			26,377,000	20,558,000	24,184,000
A012-1	Regular Allowances			26,066,000	20,338,000	23,964,000
A012-2	Other Allowances (excluding			311,000	220,000	220,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS P.V PRIMARY. (PRIMARY SCHOOL)				46,090,000	38,456,000	45,016,000
LARKANA-8 (Semis Code - 413020057)						
LN0257	GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4					
	(Semis Code - 413020060)					
A01	Employees Related Expenses.			2,258,000	1,628,000	2,226,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,087,000	727,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	727,000	1,126,000
A012	ALLOWANCES			1,171,000	901,000	1,100,000
A012-1	Regular Allowances			1,144,000	877,000	1,076,000
A012-2	Other Allowances (excluding			27,000	24,000	24,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NAZAR. (PRIMARY SCHOOL) LARKANA-4				2,544,000	1,914,000	2,512,000
(Semis Code - 413020060)						
LN0258	GGPS MURAD WAHAN. (PRIMARY SCHOOL)					
	LARKANA-11 (Semis Code - 413020062)					
A01	Employees Related Expenses.			3,478,000	4,633,000	4,117,000
A011	PAY	2	2	1,087,000	2,084,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	2,084,000	1,126,000
A012	ALLOWANCES			2,391,000	2,549,000	2,991,000
A012-1	Regular Allowances			2,366,000	2,524,000	2,966,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MURAD WAHAN. (PRIMARY SCHOOL)				3,764,000	4,919,000	4,403,000
LARKANA-11 (Semis Code - 413020062)						
LN0259	GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5					
	(Semis Code - 413020063)					
A01	Employees Related Expenses.			69,298,000	54,776,000	70,328,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	32,985,000	24,944,000	34,405,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	53	53	31,483,000	24,062,000	32,616,000
A012	ALLOWANCES			36,313,000	29,832,000	35,923,000
A012-1	Regular Allowances			35,762,000	29,406,000	35,497,000
A012-2	Other Allowances (excluding			551,000	426,000	426,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LAHORI. (PRIMARY SCHOOL) LARKANA-5				69,584,000	55,062,000	70,614,000
(Semis Code - 413020063)						
LN0260	GGPS GHOSPUR. (PRIMARY SCHOOL)					
	LARKANA-10 (Semis Code - 413020067)					
A01	Employees Related Expenses.			46,601,000	46,571,000	50,511,000
A011	PAY	32	32	20,017,000	21,470,000	20,971,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	31	31	18,515,000	20,588,000	19,182,000
A012	ALLOWANCES			26,584,000	25,101,000	29,540,000
A012-1	Regular Allowances			26,216,000	24,788,000	29,227,000
A012-2	Other Allowances (excluding			368,000	313,000	313,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GHOSPUR. (PRIMARY SCHOOL)				46,887,000	46,857,000	50,797,000
LARKANA-10 (Semis Code - 413020067)						
LN0261	GGPS SHAHEED ABDUL QADIR LAGHARI.					
	(PRIMARY SCHOOL) LARKANA-5					
	(Semis Code - 413020084)					
A01	Employees Related Expenses.			5,985,000	4,448,000	5,212,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,255,000	1,990,000	2,336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,255,000	1,990,000	2,336,000
A012	ALLOWANCES			3,730,000	2,458,000	2,876,000
A012-1	Regular Allowances			3,657,000	2,394,000	2,812,000
A012-2	Other Allowances (excluding			73,000	64,000	64,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAHEED ABDUL QADIR LAGHARI. (PRIMARY SCHOOL) LARKANA-5 (Semis Code - 413020084)				6,271,000	4,734,000	5,498,000
LN0262	GGPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020099)					
A01	Employees Related Expenses.			2,081,000	1,115,000	1,928,000
A011	PAY	2	2	1,087,000	509,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	509,000	1,126,000
A012	ALLOWANCES			994,000	606,000	802,000
A012-1	Regular Allowances			981,000	593,000	789,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS AKIL. (PRIMARY SCHOOL) AKIL (Semis Code - 413020099)				2,367,000	1,401,000	2,214,000
LN0263	GGPS NEW NAZAR. (PRIMARY SCHOOL) LARKANA-4 (Semis Code - 413020105)					
A01	Employees Related Expenses.			69,261,000	53,557,000	72,065,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	48	34,043,000	24,305,000	36,506,000
A011-1	Pay of Officer	1	2	6,686,000	749,000	8,164,000
A011-2	Pay of Other Staff	46	46	27,357,000	23,556,000	28,342,000
A012	ALLOWANCES			35,218,000	29,252,000	35,559,000
A012-1	Regular Allowances			34,693,000	28,792,000	35,099,000
A012-2	Other Allowances (excluding			525,000	460,000	460,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NEW NAZAR. (PRIMARY SCHOOL)				69,547,000	53,843,000	72,351,000
LARKANA-4 (Semis Code - 413020105)						
LN0264	GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL					
A01	Employees Related Expenses.			3,226,000	2,571,000	3,257,000
A011	PAY	5	6	1,471,000	1,172,000	1,580,000
A011-1	Pay of Officer		1			55,000
A011-2	Pay of Other Staff	5	5	1,471,000	1,172,000	1,525,000
A012	ALLOWANCES			1,755,000	1,399,000	1,677,000
A012-1	Regular Allowances			1,730,000	1,374,000	1,652,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS FAQIR GHULAM NABI BUGTI. (PRIMARY SCHOOL) PHUL				3,512,000	2,857,000	3,543,000
LN0265	GGPS CHANNA MUHALLA. (PRIMARY SCHOOL) LARKANA-6 (Semis Code - 413020121)					
A01	Employees Related Expenses.			2,259,000	2,235,000	2,523,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,087,000	1,041,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	1,041,000	1,126,000
A012	ALLOWANCES			1,172,000	1,194,000	1,397,000
A012-1	Regular Allowances			1,159,000	1,181,000	1,384,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS CHANNA MUHALLA. (PRIMARY SCHOOL)				2,545,000	2,521,000	2,809,000
LARKANA-6 (Semis Code - 413020121)						
LN0266	GGPS WAPDA COLONY. (PRIMARY SCHOOL)					
	LARKANA-1 (Semis Code - 413020122)					
A01	Employees Related Expenses.			37,772,000	27,205,000	39,430,000
A011	PAY	22	22	19,303,000	12,390,000	21,033,000
A011-1	Pay of Officer	1	1	6,686,000	313,000	7,963,000
A011-2	Pay of Other Staff	21	21	12,617,000	12,077,000	13,070,000
A012	ALLOWANCES			18,469,000	14,815,000	18,397,000
A012-1	Regular Allowances			18,219,000	14,601,000	18,183,000
A012-2	Other Allowances (excluding			250,000	214,000	214,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS WAPDA COLONY. (PRIMARY SCHOOL)				38,058,000	27,491,000	39,716,000
LARKANA-1 (Semis Code - 413020122)						
LN0267	GGPS BHENS COLONY. (PRIMARY SCHOOL)					
	LARKANA-4 (Semis Code - 413020123)					
A01	Employees Related Expenses.			37,463,000	31,701,000	41,900,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	19,061,000	14,575,000	20,784,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	21	21	12,375,000	13,693,000	12,821,000
A012	ALLOWANCES			18,402,000	17,126,000	21,116,000
A012-1	Regular Allowances			18,163,000	16,907,000	20,897,000
A012-2	Other Allowances (excluding			239,000	219,000	219,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BHENS COLONY. (PRIMARY SCHOOL)				37,749,000	31,987,000	42,186,000
LARKANA-4 (Semis Code - 413020123)						
LN0268	GGPS SHAIKH ZAID-II (PRIMARY SCHOOL)					
	LARKANA-2					
A01	Employees Related Expenses.			54,361,000	51,213,000	61,644,000
A011	PAY	34	34	26,379,000	23,343,000	28,365,000
A011-1	Pay of Officer	1	1	6,686,000	402,000	7,963,000
A011-2	Pay of Other Staff	33	33	19,693,000	22,941,000	20,402,000
A012	ALLOWANCES			27,982,000	27,870,000	33,279,000
A012-1	Regular Allowances			27,608,000	27,007,000	32,882,000
A012-2	Other Allowances (excluding			374,000	863,000	397,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAIKH ZAID-II (PRIMARY SCHOOL)				54,647,000	51,499,000	61,930,000
LARKANA-2						
LN0269	GBPS UMER BHAYO. (PRIMARY SCHOOL)					
	GARELLO (Semis Code - 413040218)					
A01	Employees Related Expenses.			780,000	875,000	893,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	324,000	400,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	400,000	336,000
A012	ALLOWANCES			456,000	475,000	557,000
A012-1	Regular Allowances			443,000	462,000	544,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UMER BHAYO. (PRIMARY SCHOOL)				1,066,000	1,161,000	1,179,000
GARELLO (Semis Code - 413040218)						
LN0270	GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL)					
	PURANO ABAD					
A01	Employees Related Expenses.			985,000	1,280,000	1,156,000
A011	PAY	1	1	324,000	582,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	582,000	336,000
A012	ALLOWANCES			661,000	698,000	820,000
A012-1	Regular Allowances			648,000	685,000	807,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOMAR BAHLEEM. (PRIMARY SCHOOL)				1,271,000	1,566,000	1,442,000
PURANO ABAD						
LN0271	GBPS BAKRANI STATION. (PRIMARY SCHOOL)					
	PATHAN (Semis Code - 413040044)					
A01	Employees Related Expenses.			24,934,000	15,010,000	28,586,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	15,594,000	6,797,000	17,509,000
A011-1	Pay of Officer	1	1	6,686,000	1,736,000	8,281,000
A011-2	Pay of Other Staff	15	15	8,908,000	5,061,000	9,228,000
A012	ALLOWANCES			9,340,000	8,213,000	11,077,000
A012-1	Regular Allowances			9,107,000	8,072,000	10,936,000
A012-2	Other Allowances (excluding			233,000	141,000	141,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAKRANI STATION. (PRIMARY SCHOOL)				25,220,000	15,296,000	28,872,000
PATHAN (Semis Code - 413040044)						
LN0272	GBPS THARECHA. (PRIMARY SCHOOL) GARELLO					
	(Semis Code - 413040054)					
A01	Employees Related Expenses.			780,000	875,000	893,000
A011	PAY	1	1	324,000	400,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	400,000	336,000
A012	ALLOWANCES			456,000	475,000	557,000
A012-1	Regular Allowances			443,000	462,000	544,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARECHA. (PRIMARY SCHOOL) GARELLO				1,066,000	1,161,000	1,179,000
(Semis Code - 413040054)						
LN0273	GBPS AHMED METLO (PRIMARY SCHOOL)					
	MEHRABPUR (Semis Code - 413040076)					
A01	Employees Related Expenses.			26,648,000	17,542,000	30,359,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	16,182,000	7,966,000	17,801,000
A011-1	Pay of Officer	1	1	6,686,000	882,000	7,963,000
A011-2	Pay of Other Staff	16	16	9,496,000	7,084,000	9,838,000
A012	ALLOWANCES			10,466,000	9,576,000	12,558,000
A012-1	Regular Allowances			10,389,000	9,478,000	12,460,000
A012-2	Other Allowances (excluding			77,000	98,000	98,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMED METLO (PRIMARY SCHOOL)				26,934,000	17,828,000	30,645,000
MEHRABPUR (Semis Code - 413040076)						
LN0274	GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR					
	WADA (Semis Code - 413040104)					
A01	Employees Related Expenses.			1,178,000	748,000	1,164,000
A011	PAY	2	2	617,000	335,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	335,000	640,000
A012	ALLOWANCES			561,000	413,000	524,000
A012-1	Regular Allowances			561,000	413,000	524,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHAR WADA. (PRIMARY SCHOOL) MEHAR				1,464,000	1,034,000	1,450,000
WADA (Semis Code - 413040104)						
LN0275	GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO					
	(Semis Code - 413040215)					
A01	Employees Related Expenses.			723,000	182,000	775,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	617,000	154,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	154,000	640,000
A012	ALLOWANCES			106,000	28,000	135,000
A012-1	Regular Allowances			106,000	28,000	135,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GERELLO-I (PRIMARY SCHOOL) GARELLO				1,009,000	468,000	1,061,000
(Semis Code - 413040215)						
LN0276	GBPS MEHRABPUR. (PRIMARY SCHOOL)					
	MEHRABPUR (Semis Code - 413040228)					
A01	Employees Related Expenses.			1,813,000	2,708,000	2,056,000
A011	PAY	1	1	324,000	1,263,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	1,263,000	336,000
A012	ALLOWANCES			1,489,000	1,445,000	1,720,000
A012-1	Regular Allowances			1,478,000	1,426,000	1,701,000
A012-2	Other Allowances (excluding			11,000	19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRABPUR. (PRIMARY SCHOOL)				2,099,000	2,994,000	2,342,000
MEHRABPUR (Semis Code - 413040228)						
LN0277	GBPS ALI JATOI. (PRIMARY SCHOOL) MEHAR					
	WADA (Semis Code - 413040232)					
A01	Employees Related Expenses.			723,000	1,769,000	1,795,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	617,000	774,000	640,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	617,000	774,000	640,000
A012	ALLOWANCES			106,000	995,000	1,155,000
A012-1	Regular Allowances			106,000	974,000	1,134,000
A012-2	Other Allowances (excluding				21,000	21,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALI JATOL (PRIMARY SCHOOL) MEHAR WADA (Semis Code - 413040232)				1,009,000	2,055,000	2,081,000
LN0278	GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD					
A01	Employees Related Expenses.			2,482,000	1,489,000	2,376,000
A011	PAY	4	5	1,178,000	590,000	1,255,000
A011-1	Pay of Officer		1			34,000
A011-2	Pay of Other Staff	4	4	1,178,000	590,000	1,221,000
A012	ALLOWANCES			1,304,000	899,000	1,121,000
A012-1	Regular Allowances			1,279,000	874,000	1,096,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PURANI GUD (PRIMARY SCHOOL) PURANO ABAD				2,768,000	1,775,000	2,662,000
LN0279	GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA (Semis Code - 413040253)					
A01	Employees Related Expenses.			1,291,000	653,000	745,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	324,000	305,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	305,000	336,000
A012	ALLOWANCES			967,000	348,000	409,000
A012-1	Regular Allowances			961,000	346,000	407,000
A012-2	Other Allowances (excluding			6,000	2,000	2,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI ALTAF HUSSAIN KHAN UNAR BAKRANI-II (PRIMARY SCHOOL) ARIJA (Semis Code - 413040253)				1,577,000	939,000	1,031,000
LN0280	GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN (Semis Code - 413040258)					
A01	Employees Related Expenses.			666,000	168,000	480,000
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			342,000	87,000	144,000
A012-1	Regular Allowances			342,000	87,000	144,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GARHI TAKHAT RAM (PRIMARY SCHOOL) RASHID WAGAN (Semis Code - 413040258)				952,000	454,000	766,000
LN0281	GGPS BAKRANI STATION. (PRIMARY SCHOOL) PATHAN (Semis Code - 413040157)					
A01	Employees Related Expenses.			1,581,000	2,420,000	1,884,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	324,000	1,113,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	1,113,000	336,000
A012	ALLOWANCES			1,257,000	1,307,000	1,548,000
A012-1	Regular Allowances			1,232,000	1,283,000	1,524,000
A012-2	Other Allowances (excluding			25,000	24,000	24,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BAKRANI STATION. (PRIMARY SCHOOL)				1,867,000	2,706,000	2,170,000
PATHAN (Semis Code - 413040157)						
LN0283	TEO LARKANA (M) PRIMARY					
A01	Employees Related Expenses.			1,471,449,000	1,557,070,000	1,598,772,000
A011	PAY	1464	1464	565,047,000	710,626,000	596,376,000
A011-1	Pay of Officer	33	33	73,820,000	8,463,000	87,860,000
A011-2	Pay of Other Staff	1431	1431	491,227,000	702,163,000	508,516,000
A012	ALLOWANCES			906,402,000	846,444,000	1,002,396,000
A012-1	Regular Allowances			895,472,000	835,856,000	992,233,000
A012-2	Other Allowances (excluding			10,930,000	10,588,000	10,163,000
A03	Operating Expenses			1,645,000	1,159,900	2,013,000
A033	UTILITIES			820,000		820,000
A034	OCCUPANCY COSTS				334,900	368,000
A038	TRAVEL & TRANSPORTATION			507,000	507,000	507,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				4,300,000	
A052	GRANTS-DOMESTIC				4,300,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LARKANA (M) PRIMARY				1,473,142,000	1,562,577,900	1,600,833,000
LN0284	TEO LARKANA (F) PRIMARY					
A01	Employees Related Expenses.			728,213,000	678,002,000	767,158,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	637	637	332,731,000	316,950,000	347,468,000
A011-1	Pay of Officer	5	5	22,522,000	8,370,000	26,783,000
A011-2	Pay of Other Staff	632	632	310,209,000	308,580,000	320,685,000
A012	ALLOWANCES			395,482,000	361,052,000	419,690,000
A012-1	Regular Allowances			390,545,000	356,818,000	415,456,000
A012-2	Other Allowances (excluding			4,937,000	4,234,000	4,234,000
A03	Operating Expenses			1,090,000	573,000	1,090,000
A033	UTILITIES			517,000		517,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LARKANA (F) PRIMARY				729,351,000	681,623,000	768,296,000
LN0285	TEO RATODERO (M) PRIMARY					
A01	Employees Related Expenses.			1,059,724,000	998,476,000	1,152,067,000
A011	PAY	1091	1092	496,154,000	453,324,000	517,167,000
A011-1	Pay of Officer	4	5	21,439,000	2,278,000	25,586,000
A011-2	Pay of Other Staff	1087	1087	474,715,000	451,046,000	491,581,000
A012	ALLOWANCES			563,570,000	545,152,000	634,900,000
A012-1	Regular Allowances			556,344,000	536,989,000	626,991,000
A012-2	Other Allowances (excluding			7,226,000	8,163,000	7,909,000
A03	Operating Expenses			1,053,000	573,000	1,053,000
A033	UTILITIES			480,000		480,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO RATODERO (M) PRIMARY				1,060,825,000	1,002,097,000	1,153,168,000
LN0286	TEO RATODERO (F) PRIMARY					
A01	Employees Related Expenses.			396,888,000	359,533,000	417,941,000
A011	PAY	422	423	177,823,000	164,469,000	187,521,000
A011-1	Pay of Officer	4	5	21,720,000	2,700,000	25,971,000
A011-2	Pay of Other Staff	418	418	156,103,000	161,769,000	161,550,000
A012	ALLOWANCES			219,065,000	195,064,000	230,420,000
A012-1	Regular Allowances			216,140,000	192,200,000	227,556,000
A012-2	Other Allowances (excluding			2,925,000	2,864,000	2,864,000
A03	Operating Expenses			1,255,000	573,000	1,255,000
A033	UTILITIES			682,000		682,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO RATODERO (F) PRIMARY				398,191,000	360,154,000	419,244,000
LN0287	TEO BAKRANI (M) PRIMARY					
A01	Employees Related Expenses.			889,281,000	822,467,000	928,965,000
A011	PAY	911	911	380,594,000	373,062,000	400,718,000
A011-1	Pay of Officer	6	6	41,836,000	7,065,000	49,892,000
A011-2	Pay of Other Staff	905	905	338,758,000	365,997,000	350,826,000
A012	ALLOWANCES			508,687,000	449,405,000	528,247,000
A012-1	Regular Allowances			502,525,000	443,197,000	522,638,000
A012-2	Other Allowances (excluding			6,162,000	6,208,000	5,609,000
A03	Operating Expenses			1,089,000	573,000	1,089,000
A033	UTILITIES			516,000		516,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BAKRANI (M) PRIMARY				890,418,000	826,288,000	930,102,000
LN0288	TEO BAKRANI (F) PRIMARY					
A01	Employees Related Expenses.			312,370,000	313,177,000	341,559,000
A011	PAY	338	346	137,074,000	146,062,000	144,195,000
A011-1	Pay of Officer	3	3	13,754,000	2,043,000	16,465,000
A011-2	Pay of Other Staff	335	343	123,320,000	144,019,000	127,730,000
A012	ALLOWANCES			175,296,000	167,115,000	197,364,000
A012-1	Regular Allowances			173,349,000	165,181,000	195,430,000
A012-2	Other Allowances (excluding			1,947,000	1,934,000	1,934,000
A03	Operating Expenses			1,229,000	573,000	1,229,000
A033	UTILITIES			656,000		656,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BAKRANI (F) PRIMARY				313,647,000	314,398,000	342,836,000
LN0289	TEO DOKRI (M) PRIMARY					
A01	Employees Related Expenses.			864,360,000	842,663,000	905,172,000
A011	PAY	871	877	349,897,000	385,197,000	366,617,000
A011-1	Pay of Officer	4	4	24,447,000	3,684,000	29,099,000
A011-2	Pay of Other Staff	867	873	325,450,000	381,513,000	337,518,000
A012	ALLOWANCES			514,463,000	457,466,000	538,555,000
A012-1	Regular Allowances			508,003,000	451,350,000	532,439,000
A012-2	Other Allowances (excluding			6,460,000	6,116,000	6,116,000
A03	Operating Expenses			1,119,000	573,000	1,119,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			546,000		546,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DOKRI (M) PRIMARY				865,527,000	843,284,000	906,339,000
LN0290	TEO DOKRI (F) PRIMARY					
A01	Employees Related Expenses.			291,705,000	284,737,000	314,889,000
A011	PAY	331	331	123,267,000	129,195,000	130,498,000
A011-1	Pay of Officer	4	4	18,572,000	1,687,000	22,063,000
A011-2	Pay of Other Staff	327	327	104,695,000	127,508,000	108,435,000
A012	ALLOWANCES			168,438,000	155,542,000	184,391,000
A012-1	Regular Allowances			166,198,000	153,390,000	182,239,000
A012-2	Other Allowances (excluding			2,240,000	2,152,000	2,152,000
A03	Operating Expenses			1,393,000	573,000	1,393,000
A033	UTILITIES			820,000		820,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DOKRI (F) PRIMARY				293,146,000	285,358,000	316,330,000
MP0174	GBPS SULTAN MOHAJIR (PRIMARY SCHOOL) DAULATPUR (Semis Code - 405030057)					
A01	Employees Related Expenses.			13,888,000	9,633,000	15,191,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	7,980,000	4,403,000	8,500,000
A011-1	Pay of Officer	1	1	1,502,000	576,000	1,789,000
A011-2	Pay of Other Staff	8	8	6,478,000	3,827,000	6,711,000
A012	ALLOWANCES			5,908,000	5,230,000	6,691,000
A012-1	Regular Allowances			5,858,000	5,134,000	6,595,000
A012-2	Other Allowances (excluding			50,000	96,000	96,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SULTAN MOHAJIR (PRIMARY SCHOOL)				14,174,000	9,919,000	15,477,000
DAULATPUR						
(Semis Code - 405030057)						
MP0180	GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A					
	KHAN SAMOON					
	(Semis Code - 405030061)					
A01	Employees Related Expenses.			2,264,000	1,344,000	2,788,000
A011	PAY	1	1	1,502,000	625,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A012	ALLOWANCES			762,000	719,000	999,000
A012-1	Regular Allowances			753,000	717,000	997,000
A012-2	Other Allowances (excluding			9,000	2,000	2,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHAN SAMOON (PRIMARY SCHOOL) M A				2,550,000	1,630,000	3,074,000
KHAN SAMOON						
(Semis Code - 405030061)						
MP0184	GBPS DAWN (PRIMARY SCHOOL)					
	MIRPURKHAS-02					
	(Semis Code - 405030211)					
A01	Employees Related Expenses.			18,787,000	18,743,000	20,797,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,330,000	8,817,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	337,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	8,480,000	7,074,000
A012	ALLOWANCES			10,457,000	9,926,000	11,934,000
A012-1	Regular Allowances			10,358,000	9,838,000	11,846,000
A012-2	Other Allowances (excluding			99,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DAWN (PRIMARY SCHOOL)				19,073,000	19,029,000	21,083,000
MIRPURKHAS-02						
(Semis Code - 405030211)						
MP0185	GGPS TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			38,590,000	29,200,000	40,819,000
A011	PAY	26	26	20,480,000	13,585,000	21,450,000
A011-1	Pay of Officer	1	1	1,502,000	133,000	1,789,000
A011-2	Pay of Other Staff	25	25	18,978,000	13,452,000	19,661,000
A012	ALLOWANCES			18,110,000	15,615,000	19,369,000
A012-1	Regular Allowances			17,897,000	15,367,000	19,121,000
A012-2	Other Allowances (excluding			213,000	248,000	248,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO JAN MUHAMMAD				38,876,000	29,486,000	41,105,000
MP0186	GBPS BHURGRI (PRIMARY SCHOOL)					
	MIRPURKHAS-04					
	(Semis Code - 405030027)					
A01	Employees Related Expenses.			18,462,000	12,493,000	19,325,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	12	12	10,102,000	5,716,000	10,699,000
A011-1	Pay of Officer	1	1	1,502,000	481,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,600,000	5,235,000	8,910,000
A012	ALLOWANCES			8,360,000	6,777,000	8,626,000
A012-1	Regular Allowances			8,279,000	6,700,000	8,549,000
A012-2	Other Allowances (excluding			81,000	77,000	77,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHURGRI (PRIMARY SCHOOL)				18,748,000	12,779,000	19,611,000
MIRPURKHAS-04 (Semis Code - 405030027)						
MP0189 GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL) MIRPURKHAS-05						
A01	Employees Related Expenses.			20,396,000	14,326,000	23,858,000
A011	PAY	10	10	12,279,000	6,636,000	13,747,000
A011-1	Pay of Officer	1	1	6,619,000	625,000	7,883,000
A011-2	Pay of Other Staff	9	9	5,660,000	6,011,000	5,864,000
A012	ALLOWANCES			8,117,000	7,690,000	10,111,000
A012-1	Regular Allowances			8,039,000	7,609,000	10,030,000
A012-2	Other Allowances (excluding			78,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS OVER CROWDED GHARIBABAD AT PAK COLONY (PRIMARY SCHOOL)				20,682,000	14,612,000	24,144,000
MIRPURKHAS-05						
MP0191 GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05 (Semis Code - 405030294)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			26,084,000	18,524,000	29,910,000
A011	PAY	13	13	15,478,000	8,533,000	17,060,000
A011-1	Pay of Officer	1	1	6,619,000	625,000	7,883,000
A011-2	Pay of Other Staff	12	12	8,859,000	7,908,000	9,177,000
A012	ALLOWANCES			10,606,000	9,991,000	12,850,000
A012-1	Regular Allowances			10,500,000	9,866,000	12,725,000
A012-2	Other Allowances (excluding			106,000	125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI ABDUL RAZAQUE NAREJO (PRIMARY SCHOOL) MIRPURKHAS-05				26,370,000	18,810,000	30,196,000
(Semis Code - 405030294)						
MP0192	GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05					
	(Semis Code - 405030308)					
A01	Employees Related Expenses.			29,178,000	21,434,000	32,691,000
A011	PAY	16	16	16,515,000	9,939,000	18,135,000
A011-1	Pay of Officer	1	1	6,619,000	625,000	7,883,000
A011-2	Pay of Other Staff	15	15	9,896,000	9,314,000	10,252,000
A012	ALLOWANCES			12,663,000	11,495,000	14,556,000
A012-1	Regular Allowances			12,561,000	11,391,000	14,452,000
A012-2	Other Allowances (excluding			102,000	104,000	104,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULSHAN E LATIF (PRIMARY SCHOOL) MIRPURKHAS-05				29,464,000	21,720,000	32,977,000
(Semis Code - 405030308)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0193	GBPS RAILWAY (PRIMARY SCHOOL)					
	MIRPURKHAS-06					
	(Semis Code - 405030032)					
A01	Employees Related Expenses.			25,419,000	13,774,000	26,734,000
A011	PAY	15	15	15,219,000	6,621,000	16,793,000
A011-1	Pay of Officer	1	1	6,619,000	1,556,000	7,883,000
A011-2	Pay of Other Staff	14	14	8,600,000	5,065,000	8,910,000
A012	ALLOWANCES			10,200,000	7,153,000	9,941,000
A012-1	Regular Allowances			10,109,000	7,067,000	9,855,000
A012-2	Other Allowances (excluding			91,000	86,000	86,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAILWAY (PRIMARY SCHOOL)				25,705,000	14,060,000	27,020,000
MIRPURKHAS-06						
(Semis Code - 405030032)						
MP0195	GBPS JINNAH PRIMARY (PRIMARY SCHOOL)					
	MIRPURKHAS-07					
	(Semis Code - 405030207)					
A01	Employees Related Expenses.			11,096,000	9,190,000	12,847,000
A011	PAY	8	8	6,328,000	4,208,000	6,789,000
A011-1	Pay of Officer	1	1	1,502,000	719,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,826,000	3,489,000	5,000,000
A012	ALLOWANCES			4,768,000	4,982,000	6,058,000
A012-1	Regular Allowances			4,730,000	4,821,000	5,989,000
A012-2	Other Allowances (excluding			38,000	161,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS JINNAH PRIMARY (PRIMARY SCHOOL)				11,382,000	9,476,000	13,133,000
MIRPURKHAS-07						
(Semis Code - 405030207)						
MP0199	GBPS MIRWAH GORCHANI (PRIMARY SCHOOL)					
	MIRWAH (Semis Code - 405030041)					
A01	Employees Related Expenses.			8,582,000	3,951,000	11,287,000
A011	PAY	1	1	6,619,000	1,959,000	8,066,000
A011-1	Pay of Officer	1	1	6,619,000	1,959,000	8,066,000
A012	ALLOWANCES			1,963,000	1,992,000	3,221,000
A012-1	Regular Allowances			1,949,000	1,988,000	3,217,000
A012-2	Other Allowances (excluding			14,000	4,000	4,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRWAH GORCHANI (PRIMARY SCHOOL)				8,868,000	4,237,000	11,573,000
MIRWAH (Semis Code - 405030041)						
MP0204	GGPS RABIA BASRI (PRIMARY SCHOOL)					
	MIRPURKHAS-02					
	(Semis Code - 405030359)					
A01	Employees Related Expenses.			62,056,000	53,650,000	67,687,000
A011	PAY	40	40	31,023,000	25,160,000	33,421,000
A011-1	Pay of Officer	1	1	6,619,000	1,841,000	8,139,000
A011-2	Pay of Other Staff	39	39	24,404,000	23,319,000	25,282,000
A012	ALLOWANCES			31,033,000	28,490,000	34,266,000
A012-1	Regular Allowances			30,657,000	28,132,000	33,908,000
A012-2	Other Allowances (excluding			376,000	358,000	358,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS RABIA BASRI (PRIMARY SCHOOL)				62,342,000	53,936,000	67,973,000
MIRPURKHAS-02						
(Semis Code - 405030359)						
MP0205	GGPS KASHIF-UL-ULOOM					
	(Semis Code - 405030256)					
A01	Employees Related Expenses.			31,055,000	27,982,000	34,251,000
A011	PAY	23	23	15,526,000	12,934,000	16,317,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	22	22	14,024,000	12,352,000	14,528,000
A012	ALLOWANCES			15,529,000	15,048,000	17,934,000
A012-1	Regular Allowances			15,313,000	14,838,000	17,724,000
A012-2	Other Allowances (excluding			216,000	210,000	210,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KASHIF-UL-ULOOM				31,341,000	28,268,000	34,537,000
(Semis Code - 405030256)						
MP0206	GGPS DHOLANABAD (PRIMARY SCHOOL)					
	MIRPURKHAS-04					
	(Semis Code - 405030115)					
A01	Employees Related Expenses.			47,632,000	42,705,000	48,898,000
A011	PAY	33	33	21,070,000	19,809,000	22,062,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	32	32	19,568,000	19,184,000	20,273,000
A012	ALLOWANCES			26,562,000	22,896,000	26,836,000
A012-1	Regular Allowances			26,250,000	22,602,000	26,542,000
A012-2	Other Allowances (excluding			312,000	294,000	294,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS DHOLANABAD (PRIMARY SCHOOL)				47,918,000	42,991,000	49,184,000
MIRPURKHAS-04						
(Semis Code - 405030115)						
MP0213	GGPS MIRWAH GORCHANI (PRIMARY SCHOOL)					
	MIRWAH (Semis Code - 405030107)					
A01	Employees Related Expenses.			7,760,000	7,328,000	11,506,000
A011	PAY	8	8	5,974,000	3,339,000	6,421,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	2,714,000	4,632,000
A012	ALLOWANCES			1,786,000	3,989,000	5,085,000
A012-1	Regular Allowances			1,781,000	3,944,000	5,040,000
A012-2	Other Allowances (excluding			5,000	45,000	45,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MIRWAH GORCHANI (PRIMARY SCHOOL)				8,046,000	7,614,000	11,792,000
MIRWAH (Semis Code - 405030107)						
MP0214	GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI					
	(Semis Code - 405020045)					
A01	Employees Related Expenses.			19,078,000	9,724,000	21,882,000
A011	PAY	9	9	13,451,000	5,253,000	14,961,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	8	8	6,832,000	3,598,000	7,078,000
A012	ALLOWANCES			5,627,000	4,471,000	6,921,000
A012-1	Regular Allowances			5,596,000	4,440,000	6,890,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MUHAMMAD HASHIM BHARGHARI (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020045)				19,364,000	10,010,000	22,168,000
MP0215	GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020082)					
A01	Employees Related Expenses.			9,758,000	8,314,000	10,838,000
A011	PAY	6	6	5,149,000	4,051,000	5,568,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	3,647,000	3,675,000	3,779,000
A012	ALLOWANCES			4,609,000	4,263,000	5,270,000
A012-1	Regular Allowances			4,557,000	4,203,000	5,210,000
A012-2	Other Allowances (excluding			52,000	60,000	60,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KACHELO STATION (PRIMARY SCHOOL) BHURGARI (Semis Code - 405020082)				10,044,000	8,600,000	11,124,000
MP0216	GBPS DENGAN (PRIMARY SCHOOL) DENGAN (Semis Code - 405020296)					
A01	Employees Related Expenses.			14,643,000	7,414,000	14,937,000
A011	PAY	10	10	8,923,000	3,566,000	9,477,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	7,421,000	3,190,000	7,688,000
A012	ALLOWANCES			5,720,000	3,848,000	5,460,000
A012-1	Regular Allowances			5,664,000	3,825,000	5,437,000
A012-2	Other Allowances (excluding			56,000	23,000	23,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS DENGAN (PRIMARY SCHOOL) DENGAN				14,929,000	7,700,000	15,223,000
(Semis Code - 405020296)						
MP0218	GBPS KACHELO FARM (PRIMARY SCHOOL) MIR					
	IMAM BUX (Semis Code - 405020047)					
A01	Employees Related Expenses.			15,672,000	12,228,000	18,168,000
A011	PAY	11	11	9,510,000	6,116,000	10,086,000
A011-1	Pay of Officer	1	1	1,502,000	2,473,000	1,789,000
A011-2	Pay of Other Staff	10	10	8,008,000	3,643,000	8,297,000
A012	ALLOWANCES			6,162,000	6,112,000	8,082,000
A012-1	Regular Allowances			6,128,000	6,068,000	8,038,000
A012-2	Other Allowances (excluding			34,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KACHELO FARM (PRIMARY SCHOOL) MIR				15,958,000	12,514,000	18,454,000
IMAM BUX (Semis Code - 405020047)						
MP0219	GBPS KOT MIRAS (PRIMARY SCHOOL) MIR					
	IMAM BUX (Semis Code - 405020058)					
A01	Employees Related Expenses.			13,552,000	8,544,000	14,152,000
A011	PAY	11	11	7,740,000	4,055,000	8,251,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,238,000	3,679,000	6,462,000
A012	ALLOWANCES			5,812,000	4,489,000	5,901,000
A012-1	Regular Allowances			5,746,000	4,426,000	5,838,000
A012-2	Other Allowances (excluding			66,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT MIRAS (PRIMARY SCHOOL) MIR				13,838,000	8,830,000	14,438,000
IMAM BUX (Semis Code - 405020058)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0221	GBPS MUHAMMAD SALEH HALEPOTO					
	(Semis Code - 405030238)					
A01	Employees Related Expenses.			8,205,000	4,181,000	8,916,000
A011	PAY	7	7	5,384,000	2,050,000	5,811,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	6	6	3,882,000	1,674,000	4,022,000
A012	ALLOWANCES			2,821,000	2,131,000	3,105,000
A012-1	Regular Allowances			2,799,000	2,106,000	3,080,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD SALEH HALEPOTO				8,491,000	4,467,000	9,202,000
(Semis Code - 405030238)						
MP0223	GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI					
	(Semis Code - 405010207)					
A01	Employees Related Expenses.			44,036,000	33,410,000	46,913,000
A011	PAY	28	28	22,885,000	15,474,000	24,735,000
A011-1	Pay of Officer	1	1	6,619,000	625,000	7,883,000
A011-2	Pay of Other Staff	27	27	16,266,000	14,849,000	16,852,000
A012	ALLOWANCES			21,151,000	17,936,000	22,178,000
A012-1	Regular Allowances			20,920,000	17,705,000	21,947,000
A012-2	Other Allowances (excluding			231,000	231,000	231,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DIGRI MAIN (PRIMARY SCHOOL) DIGRI				44,322,000	33,696,000	47,199,000
(Semis Code - 405010207)						
MP0228	GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI					
	(Semis Code - 405010286)					
A01	Employees Related Expenses.			28,522,000	19,911,000	28,181,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	14,228,000	9,314,000	14,973,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	21	21	12,726,000	8,938,000	13,184,000
A012	ALLOWANCES			14,294,000	10,597,000	13,208,000
A012-1	Regular Allowances			14,066,000	10,422,000	13,033,000
A012-2	Other Allowances (excluding			228,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RANI TOWN (PRIMARY SCHOOL) DIGRI				28,808,000	20,197,000	28,467,000
(Semis Code - 405010286)						
MP0229	GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD					
	(Semis Code - 405010019)					
A01	Employees Related Expenses.			30,030,000	24,858,000	31,563,000
A011	PAY	23	23	14,818,000	11,622,000	15,585,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	22	22	13,316,000	11,246,000	13,796,000
A012	ALLOWANCES			15,212,000	13,236,000	15,978,000
A012-1	Regular Allowances			14,952,000	13,008,000	15,750,000
A012-2	Other Allowances (excluding			260,000	228,000	228,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO JAN MUHAMMAD (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				30,316,000	25,144,000	31,849,000
(Semis Code - 405010019)						
MP0230	GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI					
	(Semis Code - 405010030)					
A01	Employees Related Expenses.			37,687,000	31,379,000	41,596,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	19,935,000	15,425,000	21,679,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	22	22	13,316,000	13,770,000	13,796,000
A012	ALLOWANCES			17,752,000	15,954,000	19,917,000
A012-1	Regular Allowances			17,535,000	15,793,000	19,756,000
A012-2	Other Allowances (excluding			217,000	161,000	161,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MEMON TOWN (PRIMARY SCHOOL) DIGRI				37,973,000	31,665,000	41,882,000
(Semis Code - 405010030)						
MP0231	GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI					
	(Semis Code - 405010043)					
A01	Employees Related Expenses.			7,737,000	1,433,000	9,906,000
A011	PAY	1	1	6,619,000	625,000	7,883,000
A011-1	Pay of Officer	1	1	6,619,000	625,000	7,883,000
A012	ALLOWANCES			1,118,000	808,000	2,023,000
A012-1	Regular Allowances			1,109,000	806,000	2,021,000
A012-2	Other Allowances (excluding			9,000	2,000	2,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU DIGRI (PRIMARY SCHOOL) DIGRI				8,023,000	1,719,000	10,192,000
(Semis Code - 405010043)						
MP0233	GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			24,000,000	14,161,000	26,603,000
A011	PAY	14	14	14,627,000	6,427,000	16,179,000
A011-1	Pay of Officer	1	1	6,619,000	135,000	7,883,000
A011-2	Pay of Other Staff	13	13	8,008,000	6,292,000	8,296,000
A012	ALLOWANCES			9,373,000	7,734,000	10,424,000
A012-1	Regular Allowances			9,280,000	7,623,000	10,313,000
A012-2	Other Allowances (excluding			93,000	111,000	111,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO JAN MUHAMMAD II (PRIMARY SCHOOL) TANDO JAN MUHAMMAD				24,286,000	14,447,000	26,889,000
MP0236	GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040020)					
A01	Employees Related Expenses.			23,526,000	11,229,000	22,644,000
A011	PAY	12	12	13,447,000	6,000,000	14,957,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	11	11	6,828,000	4,345,000	7,074,000
A012	ALLOWANCES			10,079,000	5,229,000	7,687,000
A012-1	Regular Allowances			9,996,000	5,173,000	7,631,000
A012-2	Other Allowances (excluding			83,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN JHUDO (PRIMARY SCHOOL) JHUDO (Semis Code - 405040020)				23,812,000	11,515,000	22,930,000
MP0237	GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU GOTH (Semis Code - 405040032)					
A01	Employees Related Expenses.			15,137,000	7,748,000	18,505,000
A011	PAY	6	6	10,974,000	3,651,000	12,395,000
A011-1	Pay of Officer	1	1	6,619,000	1,776,000	7,883,000
A011-2	Pay of Other Staff	5	5	4,355,000	1,875,000	4,512,000
A012	ALLOWANCES			4,163,000	4,097,000	6,110,000
A012-1	Regular Allowances			4,148,000	4,091,000	6,104,000
A012-2	Other Allowances (excluding			15,000	6,000	6,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS NOUKOT TOWN (PRIMARY SCHOOL) NAU				15,423,000	8,034,000	18,791,000
GOTH (Semis Code - 405040032)						
MP0238	GGPS JHUDO (PRIMARY SCHOOL) JHUDO					
	(Semis Code - 405040060)					
A01	Employees Related Expenses.			41,855,000	29,386,000	46,291,000
A011	PAY	27	27	24,770,000	14,323,000	26,687,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	26	26	18,151,000	12,668,000	18,804,000
A012	ALLOWANCES			17,085,000	15,063,000	19,604,000
A012-1	Regular Allowances			16,830,000	14,834,000	19,375,000
A012-2	Other Allowances (excluding			255,000	229,000	229,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JHUDO (PRIMARY SCHOOL) JHUDO				42,141,000	29,672,000	46,577,000
(Semis Code - 405040060)						
MP0239	GBPS BOLAS ABAD					
	(Semis Code - 405030081)					
A01	Employees Related Expenses.			2,290,000	2,377,000	3,341,000
A011	PAY	1	1	1,502,000	1,111,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	1,111,000	1,789,000
A012	ALLOWANCES			788,000	1,266,000	1,552,000
A012-1	Regular Allowances			788,000	1,259,000	1,545,000
A012-2	Other Allowances (excluding				7,000	7,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BOLAS ABAD				2,576,000	2,663,000	3,627,000
(Semis Code - 405030081)						
MP0241	GBPS KHAN (PRIMARY SCHOOL) KHAN					
	(Semis Code - 405060021)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,970,000	12,185,000	22,585,000
A011	PAY	10	10	12,269,000	5,602,000	13,737,000
A011-1	Pay of Officer	1	1	6,619,000	625,000	7,883,000
A011-2	Pay of Other Staff	9	9	5,650,000	4,977,000	5,854,000
A012	ALLOWANCES			6,701,000	6,583,000	8,848,000
A012-1	Regular Allowances			6,651,000	6,536,000	8,801,000
A012-2	Other Allowances (excluding			50,000	47,000	47,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN (PRIMARY SCHOOL) KHAN (Semis Code - 405060021)				19,256,000	12,471,000	22,871,000
MP0243	GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD					
A01	Employees Related Expenses.			9,805,000	6,906,000	9,788,000
A011	PAY	6	6	4,798,000	3,210,000	5,203,000
A011-1	Pay of Officer	1	1	1,502,000	72,000	1,789,000
A011-2	Pay of Other Staff	5	5	3,296,000	3,138,000	3,414,000
A012	ALLOWANCES			5,007,000	3,696,000	4,585,000
A012-1	Regular Allowances			4,951,000	3,658,000	4,547,000
A012-2	Other Allowances (excluding			56,000	38,000	38,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIR PUR OLD (PRIMARY SCHOOL) MIRPUR OLD				10,091,000	7,192,000	10,074,000
MP0246	GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD (Semis Code - 405050290)					
A01	Employees Related Expenses.			26,062,000	17,099,000	29,955,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	16,869,000	8,736,000	18,502,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	15	15	10,250,000	7,081,000	10,619,000
A012	ALLOWANCES			9,193,000	8,363,000	11,453,000
A012-1	Regular Allowances			9,121,000	8,302,000	11,392,000
A012-2	Other Allowances (excluding			72,000	61,000	61,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DOST MUHAMMAD MEHR (PRIMARY SCHOOL) BALOUCHABAD (Semis Code - 405050290)				26,348,000	17,385,000	30,241,000
MP0247	GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050076)					
A01	Employees Related Expenses.			8,308,000	7,515,000	9,824,000
A011	PAY	5	5	4,559,000	3,497,000	4,956,000
A011-1	Pay of Officer	1	1	1,502,000	553,000	1,789,000
A011-2	Pay of Other Staff	4	4	3,057,000	2,944,000	3,167,000
A012	ALLOWANCES			3,749,000	4,018,000	4,868,000
A012-1	Regular Allowances			3,724,000	3,987,000	4,837,000
A012-2	Other Allowances (excluding			25,000	31,000	31,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS K.S.DIN MUHAMMAD JUNEJO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050076)				8,594,000	7,801,000	10,110,000
MP0248	GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO (Semis Code - 405050077)					
A01	Employees Related Expenses.			17,282,000	6,185,000	18,361,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	12,153,000	3,643,000	13,616,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	7	7	5,534,000	1,988,000	5,733,000
A012	ALLOWANCES			5,129,000	2,542,000	4,745,000
A012-1	Regular Allowances			5,082,000	2,502,000	4,705,000
A012-2	Other Allowances (excluding			47,000	40,000	40,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HINGORNO (PRIMARY SCHOOL) HINGORNO				17,568,000	6,471,000	18,647,000
(Semis Code - 405050077)						
MP0250	GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON					
	(Semis Code - 405050355)					
A01	Employees Related Expenses.			21,727,000	8,128,000	24,352,000
A011	PAY	13	13	16,165,000	4,464,000	17,772,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	12	12	9,546,000	2,809,000	9,889,000
A012	ALLOWANCES			5,562,000	3,664,000	6,580,000
A012-1	Regular Allowances			5,543,000	3,639,000	6,555,000
A012-2	Other Allowances (excluding			19,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PHULLAHDION SINDHI (PRIMARY SCHOOL) PHULADHYOON				22,013,000	8,414,000	24,638,000
(Semis Code - 405050355)						
MP0263	TEO MIRPURKHAS (M) PRIMARY					
A01	Employees Related Expenses.			729,413,000	311,445,000	706,329,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	264	264	438,645,000	140,321,000	457,753,000
A011-1	Pay of Officer	3	3	21,795,000	2,875,000	25,952,000
A011-2	Pay of Other Staff	261	261	416,850,000	137,446,000	431,801,000
A012	ALLOWANCES			290,768,000	171,124,000	248,576,000
A012-1	Regular Allowances			283,153,000	168,976,000	246,428,000
A012-2	Other Allowances (excluding			7,615,000	2,148,000	2,148,000
A03	Operating Expenses			1,010,000	573,000	1,010,000
A033	UTILITIES			437,000		437,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPURKHAS (M) PRIMARY				730,471,000	313,666,000	707,387,000
MP0264	TEO MIRPURKHAS (F) PRIMARY					
A01	Employees Related Expenses.			411,817,000	241,876,000	393,012,000
A011	PAY	233	233	212,243,000	110,335,000	223,035,000
A011-1	Pay of Officer	3	3	20,367,000	1,095,000	24,258,000
A011-2	Pay of Other Staff	230	230	191,876,000	109,240,000	198,777,000
A012	ALLOWANCES			199,574,000	131,541,000	169,977,000
A012-1	Regular Allowances			193,569,000	129,811,000	168,247,000
A012-2	Other Allowances (excluding			6,005,000	1,730,000	1,730,000
A03	Operating Expenses			982,000	573,000	982,000
A033	UTILITIES			409,000		409,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPURKHAS (F) PRIMARY				412,847,000	243,097,000	394,042,000
MP0265	TEO DIGRI (M) PRIMARY					
A01	Employees Related Expenses.			688,189,000	606,978,000	711,246,000
A011	PAY	583	583	311,366,000	278,483,000	325,682,000
A011-1	Pay of Officer	3	3	20,282,000	2,618,000	24,156,000
A011-2	Pay of Other Staff	580	580	291,084,000	275,865,000	301,526,000
A012	ALLOWANCES			376,823,000	328,495,000	385,564,000
A012-1	Regular Allowances			372,129,000	324,394,000	381,463,000
A012-2	Other Allowances (excluding			4,694,000	4,101,000	4,101,000
A03	Operating Expenses			2,324,000	573,000	2,324,000
A033	UTILITIES			1,751,000		1,751,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DIGRI (M) PRIMARY				690,561,000	609,099,000	713,618,000
MP0266	TEO DIGRI (F) PRIMARY					
A01	Employees Related Expenses.			294,486,000	201,480,000	302,511,000
A011	PAY	217	217	156,505,000	92,177,000	165,185,000
A011-1	Pay of Officer	3	3	19,765,000	1,523,000	23,566,000
A011-2	Pay of Other Staff	214	214	136,740,000	90,654,000	141,619,000
A012	ALLOWANCES			137,981,000	109,303,000	137,326,000
A012-1	Regular Allowances			135,381,000	107,824,000	135,847,000
A012-2	Other Allowances (excluding			2,600,000	1,479,000	1,479,000
A03	Operating Expenses			2,065,000	573,000	2,065,000
A033	UTILITIES			1,492,000		1,492,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DIGRI (F) PRIMARY				296,599,000	202,101,000	304,624,000
MP0267	TEO JHUDDO (M) PRIMARY					
A01	Employees Related Expenses.			428,997,000	370,037,000	455,762,000
A011	PAY	432	433	207,580,000	170,160,000	218,176,000
A011-1	Pay of Officer	3	3	18,763,000	589,000	22,274,000
A011-2	Pay of Other Staff	429	430	188,817,000	169,571,000	195,902,000
A012	ALLOWANCES			221,417,000	199,877,000	237,586,000
A012-1	Regular Allowances			219,100,000	197,956,000	235,665,000
A012-2	Other Allowances (excluding			2,317,000	1,921,000	1,921,000
A03	Operating Expenses			1,490,000	573,000	1,490,000
A033	UTILITIES			917,000		917,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHUDDO (M) PRIMARY				430,535,000	370,658,000	457,300,000
MP0268	TEO JHUDDO (F) PRIMARY					
A01	Employees Related Expenses.			129,414,000	72,980,000	136,512,000
A011	PAY	75	100	77,247,000	33,044,000	82,958,000
A011-1	Pay of Officer	3	3	17,817,000	1,523,000	21,246,000
A011-2	Pay of Other Staff	72	97	59,430,000	31,521,000	61,712,000
A012	ALLOWANCES			52,167,000	39,936,000	53,554,000
A012-1	Regular Allowances			50,298,000	38,711,000	52,329,000
A012-2	Other Allowances (excluding			1,869,000	1,225,000	1,225,000
A03	Operating Expenses			847,000	573,000	847,000
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHUDDO (F) PRIMARY				130,309,000	73,601,000	137,407,000
MP0269	TEO HUSSAIN BUX MARI (M) PRIMARY					
A01	Employees Related Expenses.			343,499,000	298,496,000	357,047,000
A011	PAY	286	290	161,055,000	140,051,000	169,759,000
A011-1	Pay of Officer	3	3	19,025,000	2,060,000	22,722,000
A011-2	Pay of Other Staff	283	287	142,030,000	137,991,000	147,037,000
A012	ALLOWANCES			182,444,000	158,445,000	187,288,000
A012-1	Regular Allowances			180,218,000	156,598,000	185,441,000
A012-2	Other Allowances (excluding			2,226,000	1,847,000	1,847,000
A03	Operating Expenses			1,068,000	573,000	1,068,000
A033	UTILITIES			495,000		495,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HUSSAIN BUX MARI (M) PRIMARY				344,615,000	300,317,000	358,163,000
MP0270	TEO HUSSAIN BUX MARI (F) PRIMARY					
A01	Employees Related Expenses.			121,110,000	93,890,000	139,438,000
A011	PAY	85	85	71,250,000	44,023,000	76,751,000
A011-1	Pay of Officer	3	3	18,954,000	6,333,000	22,575,000
A011-2	Pay of Other Staff	82	82	52,296,000	37,690,000	54,176,000
A012	ALLOWANCES			49,860,000	49,867,000	62,687,000
A012-1	Regular Allowances			49,047,000	49,194,000	62,014,000
A012-2	Other Allowances (excluding			813,000	673,000	673,000
A03	Operating Expenses			898,000	573,000	898,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HUSSAIN BUX MARI (F) PRIMARY				122,056,000	94,511,000	140,384,000
MP0271	TEO SHUJABAD (M) PRIMARY					
A01	Employees Related Expenses.			325,299,000	418,324,000	359,326,000
A011	PAY	412	412	80,220,000	193,701,000	87,854,000
A011-1	Pay of Officer	4	4	30,346,000	778,000	36,124,000
A011-2	Pay of Other Staff	408	408	49,874,000	192,923,000	51,730,000
A012	ALLOWANCES			245,079,000	224,623,000	271,472,000
A012-1	Regular Allowances			242,589,000	222,243,000	269,092,000
A012-2	Other Allowances (excluding			2,490,000	2,380,000	2,380,000
A03	Operating Expenses			691,000	573,000	691,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHUJABAD (M) PRIMARY				326,038,000	420,445,000	360,065,000
MP0272	TEO SHUJABAD (F) PRIMARY					
A01	Employees Related Expenses.			220,339,000	109,806,000	234,623,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	144	144	140,045,000	49,684,000	149,767,000
A011-1	Pay of Officer	4	4	30,299,000	2,289,000	36,077,000
A011-2	Pay of Other Staff	140	140	109,746,000	47,395,000	113,690,000
A012	ALLOWANCES			80,294,000	60,122,000	84,856,000
A012-1	Regular Allowances			79,605,000	59,523,000	84,257,000
A012-2	Other Allowances (excluding			689,000	599,000	599,000
A03	Operating Expenses			691,000	573,000	691,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHUJABAD (F) PRIMARY				221,078,000	110,427,000	235,362,000
MP0273	TEO KOT GHULAM MUHAMMAD (M) PRIMARY					
A01	Employees Related Expenses.			819,676,000	607,943,000	827,411,000
A011	PAY	646	646	409,195,000	281,038,000	427,002,000
A011-1	Pay of Officer	3	3	20,671,000	5,168,000	24,619,000
A011-2	Pay of Other Staff	643	643	388,524,000	275,870,000	402,383,000
A012	ALLOWANCES			410,481,000	326,905,000	400,409,000
A012-1	Regular Allowances			406,515,000	323,831,000	397,335,000
A012-2	Other Allowances (excluding			3,966,000	3,074,000	3,074,000
A03	Operating Expenses			3,439,000	573,000	3,439,000
A033	UTILITIES			2,866,000		2,866,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KOT GHULAM MUHAMMAD (M) PRIMARY				823,163,000	611,564,000	830,898,000
MP0275	TEO KOT GHULAMMUHAMMAD (F) PRIMARY					
A01	Employees Related Expenses.			214,795,000	148,922,000	232,018,000
A011	PAY	182	182	121,153,000	67,419,000	128,764,000
A011-1	Pay of Officer	3	3	21,295,000	1,146,000	25,328,000
A011-2	Pay of Other Staff	179	179	99,858,000	66,273,000	103,436,000
A012	ALLOWANCES			93,642,000	81,503,000	103,254,000
A012-1	Regular Allowances			92,374,000	80,607,000	102,358,000
A012-2	Other Allowances (excluding			1,268,000	896,000	896,000
A03	Operating Expenses			860,000	573,000	860,000
A033	UTILITIES			287,000		287,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOT GHULAMMUHAMMAD (F) PRIMARY				215,703,000	149,543,000	232,926,000
MP0277	TEO SINDHRI (M) PRIMARY					
A01	Employees Related Expenses.			429,373,000	284,372,000	426,787,000
A011	PAY	318	318	226,713,000	134,489,000	237,594,000
A011-1	Pay of Officer	3	3	19,049,000	1,460,000	22,638,000
A011-2	Pay of Other Staff	315	315	207,664,000	133,029,000	214,956,000
A012	ALLOWANCES			202,660,000	149,883,000	189,193,000
A012-1	Regular Allowances			200,086,000	148,380,000	187,690,000
A012-2	Other Allowances (excluding			2,574,000	1,503,000	1,503,000
A03	Operating Expenses			1,879,000	573,000	1,879,000
A033	UTILITIES			1,306,000		1,306,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINDHRI (M) PRIMARY				431,300,000	290,093,000	428,714,000
MP0278	TEO SINDHRI (F) PRIMARY					
A01	Employees Related Expenses.			92,433,000	39,929,000	96,109,000
A011	PAY	73	73	59,309,000	18,532,000	64,300,000
A011-1	Pay of Officer	3	3	19,018,000	2,362,000	22,601,000
A011-2	Pay of Other Staff	70	70	40,291,000	16,170,000	41,699,000
A012	ALLOWANCES			33,124,000	21,397,000	31,809,000
A012-1	Regular Allowances			32,751,000	21,203,000	31,615,000
A012-2	Other Allowances (excluding			373,000	194,000	194,000
A03	Operating Expenses			847,000	573,000	847,000
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINDHRI (F) PRIMARY				93,328,000	40,550,000	97,004,000
MX0096	GBPS ISLAMKOT MAIN (PRIMARY SCHOOL)					
	ISLAMKOT (Semis Code - 406030056)					
A01	Employees Related Expenses.			3,494,000	1,975,000	3,713,000
A011	PAY	3	3	2,065,000	1,023,000	2,373,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	2	2	563,000	141,000	584,000
A012	ALLOWANCES			1,429,000	952,000	1,340,000
A012-1	Regular Allowances			1,416,000	949,000	1,337,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ISLAMKOT MAIN (PRIMARY SCHOOL)				3,780,000	2,261,000	3,999,000
ISLAMKOT (Semis Code - 406030056)						
MX0100	GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030951)					
A01	Employees Related Expenses.			2,264,000	1,166,000	2,719,000
A011	PAY	1	1	1,502,000	515,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	515,000	1,789,000
A012	ALLOWANCES			762,000	651,000	930,000
A012-1	Regular Allowances			749,000	648,000	927,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SULEMAN BAJEER PARO ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030951)				2,550,000	1,452,000	3,005,000
MX0115	GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030201)					
A01	Employees Related Expenses.			14,766,000	10,527,000	15,051,000
A011	PAY	11	11	7,445,000	4,795,000	7,947,000
A011-1	Pay of Officer	1	1	1,502,000	781,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,943,000	4,014,000	6,158,000
A012	ALLOWANCES			7,321,000	5,732,000	7,104,000
A012-1	Regular Allowances			7,227,000	5,651,000	7,023,000
A012-2	Other Allowances (excluding			94,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KUMBHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030201)				15,052,000	10,813,000	15,337,000
MX0116	GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030202)					
A01	Employees Related Expenses.			15,501,000	11,924,000	16,939,000
A011	PAY	12	12	8,330,000	5,380,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	781,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	4,599,000	7,074,000
A012	ALLOWANCES			7,171,000	6,544,000	8,076,000
A012-1	Regular Allowances			7,077,000	6,466,000	7,998,000
A012-2	Other Allowances (excluding			94,000	78,000	78,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DHARMANI COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030202)				15,787,000	12,210,000	17,225,000
MX0118	GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030204)					
A01	Employees Related Expenses.			29,329,000	20,898,000	31,929,000
A011	PAY	17	17	16,100,000	9,657,000	17,705,000
A011-1	Pay of Officer	1	1	6,619,000	1,502,000	7,883,000
A011-2	Pay of Other Staff	16	16	9,481,000	8,155,000	9,822,000
A012	ALLOWANCES			13,229,000	11,241,000	14,224,000
A012-1	Regular Allowances			13,043,000	11,101,000	14,084,000
A012-2	Other Allowances (excluding			186,000	140,000	140,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NORTH COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030204)				29,615,000	21,184,000	32,215,000
MX0119	GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030581)					
A01	Employees Related Expenses.			24,342,000	17,944,000	27,515,000
A011	PAY	13	13	13,740,000	8,243,000	15,261,000
A011-1	Pay of Officer	1	1	6,619,000	1,502,000	7,883,000
A011-2	Pay of Other Staff	12	12	7,121,000	6,741,000	7,378,000
A012	ALLOWANCES			10,602,000	9,701,000	12,254,000
A012-1	Regular Allowances			10,454,000	9,582,000	12,135,000
A012-2	Other Allowances (excluding			148,000	119,000	119,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOTHAR COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030581)				24,628,000	18,230,000	27,801,000
MX0121	GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI (Semis Code - 406030762)					
A01	Employees Related Expenses.			20,069,000	13,861,000	23,174,000
A011	PAY	10	10	11,974,000	6,402,000	13,496,000
A011-1	Pay of Officer	1	1	6,619,000	2,191,000	7,948,000
A011-2	Pay of Other Staff	9	9	5,355,000	4,211,000	5,548,000
A012	ALLOWANCES			8,095,000	7,459,000	9,678,000
A012-1	Regular Allowances			7,997,000	7,378,000	9,597,000
A012-2	Other Allowances (excluding			98,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TURKIA COLONY MITHI (PRIMARY SCHOOL) MITHI				20,355,000	14,147,000	23,460,000
(Semis Code - 406030762)						
MX0122	GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030825)					
A01	Employees Related Expenses.			8,426,000	6,007,000	9,333,000
A011	PAY	6	6	4,798,000	2,760,000	5,203,000
A011-1	Pay of Officer	1	1	1,502,000	777,000	1,789,000
A011-2	Pay of Other Staff	5	5	3,296,000	1,983,000	3,414,000
A012	ALLOWANCES			3,628,000	3,247,000	4,130,000
A012-1	Regular Allowances			3,587,000	3,222,000	4,105,000
A012-2	Other Allowances (excluding			41,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHEEL COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030825)				8,712,000	6,293,000	9,619,000
MX0124	GBPS MEGHWAR COLONY (PRIMARY SCHOOL) MITHI (Semis Code - 406030857)					
A01	Employees Related Expenses.			24,251,000	14,038,000	25,196,000
A011	PAY	12	12	13,447,000	6,330,000	15,010,000
A011-1	Pay of Officer	1	1	6,619,000	923,000	7,936,000
A011-2	Pay of Other Staff	11	11	6,828,000	5,407,000	7,074,000
A012	ALLOWANCES			10,804,000	7,708,000	10,186,000
A012-1	Regular Allowances			10,690,000	7,639,000	10,117,000
A012-2	Other Allowances (excluding			114,000	69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MEGHWAR COLONY (PRIMARY SCHOOL)				24,537,000	14,324,000	25,482,000
MITHI (Semis Code - 406030857)						
MX0149	GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO					
A01	Employees Related Expenses.			17,796,000	9,771,000	18,638,000
A011	PAY	8	8	10,771,000	5,305,000	12,185,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	7	7	4,152,000	3,650,000	4,302,000
A012	ALLOWANCES			7,025,000	4,466,000	6,453,000
A012-1	Regular Allowances			6,953,000	4,417,000	6,404,000
A012-2	Other Allowances (excluding			72,000	49,000	49,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW RANIVERO DIPLO (PRIMARY SCHOOL) DIPLO				18,082,000	10,057,000	18,924,000
MX0180	GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR (Semis Code - 406040103)					
A01	Employees Related Expenses.			6,080,000	2,732,000	7,089,000
A011	PAY	6	6	4,798,000	1,706,000	5,203,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	5	5	3,296,000	824,000	3,414,000
A012	ALLOWANCES			1,282,000	1,026,000	1,886,000
A012-1	Regular Allowances			1,269,000	1,023,000	1,883,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAU (PRIMARY SCHOOL) NANGARPARKAR (Semis Code - 406040103)				6,366,000	3,018,000	7,375,000
MX0194	GBPS KASBO (PRIMARY SCHOOL) PITHAPUR					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,927,000	1,483,000	6,901,000
A011	PAY	7	7	5,384,000	1,347,000	5,811,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	6	6	3,882,000	971,000	4,022,000
A012	ALLOWANCES			543,000	136,000	1,090,000
A012-1	Regular Allowances			543,000	136,000	1,090,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KASBO (PRIMARY SCHOOL) PITHAPUR				6,213,000	1,769,000	7,187,000
MX0198	GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030089)					
A01	Employees Related Expenses.			2,264,000	567,000	2,254,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			762,000	191,000	465,000
A012-1	Regular Allowances			749,000	188,000	462,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MALHI COLONY ISLAMKOT (PRIMARY SCHOOL) ISLAMKOT (Semis Code - 406030089)				2,550,000	853,000	2,540,000
MX0200	GGPS MAI BHAGI MITIH (PRIMARY SCHOOL) MITHI (Semis Code - 406030164)					
A01	Employees Related Expenses.			12,224,000	9,801,000	13,583,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,564,000	4,464,000	7,033,000
A011-1	Pay of Officer	1	1	1,502,000	781,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,062,000	3,683,000	5,244,000
A012	ALLOWANCES			5,660,000	5,337,000	6,550,000
A012-1	Regular Allowances			5,580,000	5,261,000	6,474,000
A012-2	Other Allowances (excluding			80,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAI BHAGI MITIH (PRIMARY SCHOOL)				12,510,000	10,087,000	13,869,000
MITHI (Semis Code - 406030164)						
MX0213	TEO MITHI (M) PRIMARY					
A01	Employees Related Expenses.			965,098,000	817,527,000	963,920,000
A011	PAY	861	861	421,693,000	369,054,000	438,971,000
A011-1	Pay of Officer	3	3	15,106,000	2,975,000	17,938,000
A011-2	Pay of Other Staff	858	858	406,587,000	366,079,000	421,033,000
A012	ALLOWANCES			543,405,000	448,473,000	524,949,000
A012-1	Regular Allowances			537,614,000	444,029,000	520,505,000
A012-2	Other Allowances (excluding			5,791,000	4,444,000	4,444,000
A03	Operating Expenses			973,000	573,000	973,000
A033	UTILITIES			400,000		400,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MITHI (M) PRIMARY				966,119,000	820,848,000	964,941,000
MX0214	TEO MITHI(F) PRIMARY					
A01	Employees Related Expenses.			222,042,000	162,765,000	225,514,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	207	207	108,575,000	71,767,000	114,782,000
A011-1	Pay of Officer	3	3	15,124,000	3,978,000	17,989,000
A011-2	Pay of Other Staff	204	204	93,451,000	67,789,000	96,793,000
A012	ALLOWANCES			113,467,000	90,998,000	110,732,000
A012-1	Regular Allowances			112,137,000	90,035,000	109,769,000
A012-2	Other Allowances (excluding			1,330,000	963,000	963,000
A03	Operating Expenses			788,000	573,000	788,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MITHI(F) PRIMARY				222,878,000	163,386,000	226,350,000
MX0215	TEO CHACHRO (M) PRIMARY					
A01	Employees Related Expenses.			1,013,009,000	739,401,000	1,053,441,000
A011	PAY	740	750	524,959,000	338,769,000	546,070,000
A011-1	Pay of Officer	3	3	15,412,000	3,889,000	18,289,000
A011-2	Pay of Other Staff	737	747	509,547,000	334,880,000	527,781,000
A012	ALLOWANCES			488,050,000	400,632,000	507,371,000
A012-1	Regular Allowances			482,883,000	395,903,000	503,097,000
A012-2	Other Allowances (excluding			5,167,000	4,729,000	4,274,000
A03	Operating Expenses			788,000	573,000	788,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO CHACHRO (M) PRIMARY				1,013,845,000	741,722,000	1,054,277,000
MX0216	TEO CHACHRO (F) PRIMARY					
A01	Employees Related Expenses.			212,754,000	107,306,000	227,513,000
A011	PAY	124	125	135,048,000	46,309,000	142,511,000
A011-1	Pay of Officer	3	3	15,702,000	2,579,000	18,663,000
A011-2	Pay of Other Staff	121	122	119,346,000	43,730,000	123,848,000
A012	ALLOWANCES			77,706,000	60,997,000	85,002,000
A012-1	Regular Allowances			76,908,000	60,589,000	84,594,000
A012-2	Other Allowances (excluding			798,000	408,000	408,000
A03	Operating Expenses			761,000	573,000	761,000
A033	UTILITIES			188,000		188,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO CHACHRO (F) PRIMARY				213,563,000	107,927,000	228,322,000
MX0217	TEO NAJANGARPARKAR (M) PRIMARY					
A01	Employees Related Expenses.			723,450,000	567,751,000	723,260,000
A011	PAY	689	696	344,462,000	263,542,000	358,889,000
A011-1	Pay of Officer	3	3	16,090,000	1,258,000	19,138,000
A011-2	Pay of Other Staff	686	693	328,372,000	262,284,000	339,751,000
A012	ALLOWANCES			378,988,000	304,209,000	364,371,000
A012-1	Regular Allowances			374,819,000	301,820,000	361,982,000
A012-2	Other Allowances (excluding			4,169,000	2,389,000	2,389,000
A03	Operating Expenses			788,000	573,000	788,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAJANGARPARKAR (M) PRIMARY				724,286,000	568,772,000	724,096,000
MX0218	TEO NAJANGARPARKAR (F) PRIMARY					
A01	Employees Related Expenses.			94,992,000	57,456,000	102,319,000
A011	PAY	88	89	56,071,000	26,078,000	60,921,000
A011-1	Pay of Officer	3	3	15,531,000	570,000	18,498,000
A011-2	Pay of Other Staff	85	86	40,540,000	25,508,000	42,423,000
A012	ALLOWANCES			38,921,000	31,378,000	41,398,000
A012-1	Regular Allowances			38,631,000	31,144,000	41,164,000
A012-2	Other Allowances (excluding			290,000	234,000	234,000
A03	Operating Expenses			773,000	573,000	773,000
A033	UTILITIES			200,000		200,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAJANGARPARKAR (F) PRIMARY				95,813,000	58,077,000	103,140,000
MX0219	TEO DIPLO (M) PRIMARY					
A01	Employees Related Expenses.			601,275,000	525,604,000	612,263,000
A011	PAY	563	566	268,644,000	241,403,000	280,875,000
A011-1	Pay of Officer	3	3	16,067,000	2,730,000	19,083,000
A011-2	Pay of Other Staff	560	563	252,577,000	238,673,000	261,792,000
A012	ALLOWANCES			332,631,000	284,201,000	331,388,000
A012-1	Regular Allowances			329,007,000	281,373,000	328,560,000
A012-2	Other Allowances (excluding			3,624,000	2,828,000	2,828,000
A03	Operating Expenses			734,000	573,000	734,000
A033	UTILITIES			161,000		161,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DIPLO (M) PRIMARY				602,057,000	526,225,000	613,045,000
MX0220	TEO DIPLO (F) PRIMARY					
A01	Employees Related Expenses.			157,216,000	70,078,000	158,017,000
A011	PAY	128	128	95,873,000	31,029,000	101,760,000
A011-1	Pay of Officer	3	3	15,736,000	683,000	18,730,000
A011-2	Pay of Other Staff	125	125	80,137,000	30,346,000	83,030,000
A012	ALLOWANCES			61,343,000	39,049,000	56,257,000
A012-1	Regular Allowances			60,387,000	38,564,000	55,772,000
A012-2	Other Allowances (excluding			956,000	485,000	485,000
A03	Operating Expenses			788,000	573,000	788,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DIPLO (F) PRIMARY				158,052,000	70,699,000	158,853,000
MX0221	TEO ISLAMKOT (M) PRIMARY					
A01	Employees Related Expenses.			598,935,000	643,376,000	615,440,000
A011	PAY	748	758	197,673,000	294,525,000	206,916,000
A011-1	Pay of Officer	3	3	15,109,000	17,054,000	17,947,000
A011-2	Pay of Other Staff	745	755	182,564,000	277,471,000	188,969,000
A012	ALLOWANCES			401,262,000	348,851,000	408,524,000
A012-1	Regular Allowances			397,274,000	345,268,000	404,941,000
A012-2	Other Allowances (excluding			3,988,000	3,583,000	3,583,000
A03	Operating Expenses			634,000	573,000	634,000
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ISLAMKOT (M) PRIMARY				599,617,000	643,997,000	616,122,000
MX0222	TEO ISLAMKOT (F) PRIMARY					
A01	Employees Related Expenses.			66,529,000	52,470,000	72,225,000
A011	PAY	74	74	33,819,000	23,413,000	36,903,000
A011-1	Pay of Officer	3	3	12,079,000	2,765,000	14,383,000
A011-2	Pay of Other Staff	71	71	21,740,000	20,648,000	22,520,000
A012	ALLOWANCES			32,710,000	29,057,000	35,322,000
A012-1	Regular Allowances			32,438,000	28,844,000	35,109,000
A012-2	Other Allowances (excluding			272,000	213,000	213,000
A03	Operating Expenses			634,000	573,000	634,000
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ISLAMKOT (F) PRIMARY				67,211,000	53,091,000	72,907,000
MX0223	GBPS SAINADAD NOHRI (CAMPUS SCHOOL)					
	(Semis Code - 406010189)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAINADAD NOHRI (CAMPUS SCHOOL) (Semis Code - 406010189)				1,934,000	698,000	2,385,000
MX0224	GGPS AROO PARO (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS AROO PARO (CAMPUS SCHOOL)				1,934,000	698,000	2,385,000
MX0225	GBPS WAVRI DORA (CAMPUS SCHOOL) (Semis Code - 406010140)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAVRI DORA (CAMPUS SCHOOL) (Semis Code - 406010140)				1,934,000	698,000	2,385,000
MX0226	GBPS KHAMISO JO TAR (CAMPUS SCHOOL) (Semis Code - 406010147)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAMISO JO TAR (CAMPUS SCHOOL)				1,934,000	698,000	2,385,000
(Semis Code - 406010147)						
MX0227	GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER					
A01	Employees Related Expenses.			2,362,000	592,000	2,545,000
A011	PAY	2	2	1,772,000	444,000	2,069,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	1	1	270,000	68,000	280,000
A012	ALLOWANCES			590,000	148,000	476,000
A012-1	Regular Allowances			590,000	148,000	476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHAKUO (CAMPUS SCHOOL) THARPARKER				2,648,000	878,000	2,831,000
MX0228	GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JUGLIO (CAMPUS SCHOOL) THARPARKER				1,934,000	698,000	2,385,000
MX0229	GBPS SEHTO NOHRIO (CAMPUS SCHOOL) (Semis Code - 406010245)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SEHTO NOHRIO (CAMPUS SCHOOL) (Semis Code - 406010245)				1,934,000	698,000	2,385,000
MX0230	GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			3,212,000	803,000	4,178,000
A011	PAY	1	1	3,003,000	751,000	3,577,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A012	ALLOWANCES			209,000	52,000	601,000
A012-1	Regular Allowances			209,000	52,000	601,000
A012-2	Other Allowances (excluding					
Total-GBPS QAZI SAHIB DINO (CAMPUS SCHOOL)				3,212,000	803,000	4,178,000
QS0091	GBPS BER. (PRIMARY SCHOOL) BEER (Semis Code - 427010034)					
A01	Employees Related Expenses.			34,032,000	19,929,000	36,700,000
A011	PAY	19	22	20,226,000	8,972,000	22,048,000
A011-1	Pay of Officer	1	1	6,619,000	1,612,000	7,883,000
A011-2	Pay of Other Staff	18	21	13,607,000	7,360,000	14,165,000
A012	ALLOWANCES			13,806,000	10,957,000	14,652,000
A012-1	Regular Allowances			13,591,000	10,790,000	14,485,000
A012-2	Other Allowances (excluding			215,000	167,000	167,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BER. (PRIMARY SCHOOL) BEER				34,318,000	20,215,000	36,986,000
(Semis Code - 427010034)						
QS0092	GBPS GHATAHAR. (PRIMARY SCHOOL) BEER					
(Semis Code - 427010219)						
A01	Employees Related Expenses.			29,797,000	17,925,000	32,259,000
A011	PAY	17	17	17,632,000	8,195,000	19,292,000
A011-1	Pay of Officer	1	1	6,619,000	786,000	7,883,000
A011-2	Pay of Other Staff	16	16	11,013,000	7,409,000	11,409,000
A012	ALLOWANCES			12,165,000	9,730,000	12,967,000
A012-1	Regular Allowances			12,031,000	9,620,000	12,857,000
A012-2	Other Allowances (excluding			134,000	110,000	110,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHATAHAR. (PRIMARY SCHOOL) BEER				30,083,000	18,211,000	32,545,000
(Semis Code - 427010219)						
QS0093	GBPS HANI. (PRIMARY SCHOOL) BEER					
(Semis Code - 427010259)						
A01	Employees Related Expenses.			10,294,000	9,783,000	12,705,000
A011	PAY	7	10	6,124,000	4,748,000	6,634,000
A011-1	Pay of Officer	1	1	2,065,000	939,000	2,352,000
A011-2	Pay of Other Staff	6	9	4,059,000	3,809,000	4,282,000
A012	ALLOWANCES			4,170,000	5,035,000	6,071,000
A012-1	Regular Allowances			4,118,000	4,986,000	6,022,000
A012-2	Other Allowances (excluding			52,000	49,000	49,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS HANI. (PRIMARY SCHOOL) BEER				10,580,000	10,069,000	12,991,000
(Semis Code - 427010259)						
QS0094	GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI					
A01	Employees Related Expenses.			856,000	1,396,000	1,662,000
A011	PAY	1	1	763,000	666,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	666,000	790,000
A012	ALLOWANCES			93,000	730,000	872,000
A012-1	Regular Allowances			91,000	717,000	859,000
A012-2	Other Allowances (excluding			2,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALLAH RAKHIO JUNEJO. (PRIMARY SCHOOL) DOST ALI				1,142,000	1,682,000	1,948,000
QS0096	GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO (Semis Code - 427010283)					
A01	Employees Related Expenses.			17,126,000	10,826,000	20,721,000
A011	PAY	8	11	11,264,000	4,936,000	12,750,000
A011-1	Pay of Officer	1	1	6,619,000	882,000	7,883,000
A011-2	Pay of Other Staff	7	10	4,645,000	4,054,000	4,867,000
A012	ALLOWANCES			5,862,000	5,890,000	7,971,000
A012-1	Regular Allowances			5,774,000	5,809,000	7,890,000
A012-2	Other Allowances (excluding			88,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DITAL ABRO. (PRIMARY SCHOOL) JIAN ABRO (Semis Code - 427010283)				17,412,000	11,112,000	21,007,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0097	GBPS BAGO DERO. (PRIMARY SCHOOL)					
	KAMBER-1 (Semis Code - 427010223)					
A01	Employees Related Expenses.			34,875,000	17,875,000	37,759,000
A011	PAY	21	27	21,587,000	8,129,000	24,085,000
A011-1	Pay of Officer	1	1	6,619,000	882,000	7,883,000
A011-2	Pay of Other Staff	20	26	14,968,000	7,247,000	16,202,000
A012	ALLOWANCES			13,288,000	9,746,000	13,674,000
A012-1	Regular Allowances			13,028,000	9,563,000	13,491,000
A012-2	Other Allowances (excluding			260,000	183,000	183,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAGO DERO. (PRIMARY SCHOOL)				35,161,000	18,161,000	38,045,000
KAMBER-1 (Semis Code - 427010223)						
QS0098	GBPS BURIRA COLONY. (PRIMARY SCHOOL)					
	KAMBER-1 (Semis Code - 427010328)					
A01	Employees Related Expenses.			26,343,000	12,483,000	30,012,000
A011	PAY	18	18	18,258,000	5,682,000	19,933,000
A011-1	Pay of Officer	1	1	6,830,000	935,000	8,094,000
A011-2	Pay of Other Staff	17	17	11,428,000	4,747,000	11,839,000
A012	ALLOWANCES			8,085,000	6,801,000	10,079,000
A012-1	Regular Allowances			7,887,000	6,688,000	9,966,000
A012-2	Other Allowances (excluding			198,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BURIRA COLONY. (PRIMARY SCHOOL)				26,629,000	12,769,000	30,298,000
KAMBER-1 (Semis Code - 427010328)						
QS0099	GBPS IQBAL BROHI. (PRIMARY SCHOOL)					
	KAMBER-2 (Semis Code - 427010025)					
A01	Employees Related Expenses.			28,273,000	14,497,000	31,629,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	24	18,047,000	6,575,000	20,417,000
A011-1	Pay of Officer	1	1	6,619,000	96,000	7,883,000
A011-2	Pay of Other Staff	17	23	11,428,000	6,479,000	12,534,000
A012	ALLOWANCES			10,226,000	7,922,000	11,212,000
A012-1	Regular Allowances			10,059,000	7,781,000	11,071,000
A012-2	Other Allowances (excluding			167,000	141,000	141,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IQBAL BROHI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010025)				28,559,000	14,783,000	31,915,000
QS0100	GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010061)					
A01	Employees Related Expenses.			27,757,000	19,005,000	31,492,000
A011	PAY	16	16	16,656,000	8,836,000	18,276,000
A011-1	Pay of Officer	1	1	6,760,000	917,000	8,024,000
A011-2	Pay of Other Staff	15	15	9,896,000	7,919,000	10,252,000
A012	ALLOWANCES			11,101,000	10,169,000	13,216,000
A012-1	Regular Allowances			10,979,000	10,061,000	13,108,000
A012-2	Other Allowances (excluding			122,000	108,000	108,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD ISMAIL QADRI. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010061)				28,043,000	19,291,000	31,778,000
QS0101	GBPS SHAH ABDUL LATIF BHITTAL. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010222)					
A01	Employees Related Expenses.			38,470,000	25,718,000	42,082,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	22,349,000	11,985,000	24,245,000
A011-1	Pay of Officer	1	1	6,619,000	1,785,000	7,883,000
A011-2	Pay of Other Staff	24	24	15,730,000	10,200,000	16,362,000
A012	ALLOWANCES			16,121,000	13,733,000	17,837,000
A012-1	Regular Allowances			15,877,000	13,560,000	17,664,000
A012-2	Other Allowances (excluding			244,000	173,000	173,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH ABDUL LATIF BHITTAL (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010222)				38,756,000	26,004,000	42,368,000
QS0102	GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010226)					
A01	Employees Related Expenses.			29,399,000	17,552,000	32,103,000
A011	PAY	17	17	17,773,000	8,117,000	19,433,000
A011-1	Pay of Officer	1	1	6,760,000	821,000	8,024,000
A011-2	Pay of Other Staff	16	16	11,013,000	7,296,000	11,409,000
A012	ALLOWANCES			11,626,000	9,435,000	12,670,000
A012-1	Regular Allowances			11,429,000	9,298,000	12,533,000
A012-2	Other Allowances (excluding			197,000	137,000	137,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HUSSAIN ABAD. (PRIMARY SCHOOL) KAMBER-2 (Semis Code - 427010226)				29,685,000	17,838,000	32,389,000
QS0103	GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3 (Semis Code - 427010224)					
A01	Employees Related Expenses.			34,562,000	25,719,000	39,458,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	20,525,000	11,542,000	22,290,000
A011-1	Pay of Officer	1	1	6,619,000	2,167,000	7,883,000
A011-2	Pay of Other Staff	20	20	13,906,000	9,375,000	14,407,000
A012	ALLOWANCES			14,037,000	14,177,000	17,168,000
A012-1	Regular Allowances			13,807,000	13,183,000	16,965,000
A012-2	Other Allowances (excluding			230,000	994,000	203,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALI KHAN (PRIMARY SCHOOL) KAMBER-3				34,848,000	26,005,000	39,744,000
(Semis Code - 427010224)						
QS0104	GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD					
	(Semis Code - 427040240)					
A01	Employees Related Expenses.			1,244,000	852,000	1,397,000
A011	PAY	1	1	763,000	384,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	384,000	790,000
A012	ALLOWANCES			481,000	468,000	607,000
A012-1	Regular Allowances			468,000	455,000	594,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GUL BURIRO (HETHION-I) (PRIMARY SCHOOL) ABAD				1,530,000	1,138,000	1,683,000
(Semis Code - 427040240)						
QS0106	GBPS GAJI KHUHAWAR (PRIMARY SCHOOL) GAJI KHUHAWAR					
	(Semis Code - 427040223)					
A01	Employees Related Expenses.			17,205,000	20,807,000	29,599,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	14,395,000	9,829,000	15,939,000
A011-1	Pay of Officer	1	1	6,619,000	3,271,000	7,883,000
A011-2	Pay of Other Staff	12	12	7,776,000	6,558,000	8,056,000
A012	ALLOWANCES			2,810,000	10,978,000	13,660,000
A012-1	Regular Allowances			2,783,000	10,878,000	13,560,000
A012-2	Other Allowances (excluding			27,000	100,000	100,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GAJI KHUHAWAR (PRIMARY SCHOOL)				17,491,000	21,093,000	29,885,000
GAJI KHUHAWAR						
(Semis Code - 427040223)						
QS0107	GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040231)					
A01	Employees Related Expenses.			12,728,000	24,158,000	26,555,000
A011	PAY	13	16	9,944,000	11,058,000	11,224,000
A011-1	Pay of Officer	1	1	1,643,000	1,647,000	1,930,000
A011-2	Pay of Other Staff	12	15	8,301,000	9,411,000	9,294,000
A012	ALLOWANCES			2,784,000	13,100,000	15,331,000
A012-1	Regular Allowances			2,731,000	12,967,000	15,198,000
A012-2	Other Allowances (excluding			53,000	133,000	133,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JUNANI. (PRIMARY SCHOOL) GAJI KHUHAWAR (Semis Code - 427040231)				13,014,000	24,444,000	26,841,000
QS0109	GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO (Semis Code - 427040192)					
A01	Employees Related Expenses.			13,928,000	7,575,000	18,701,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	11	10,620,000	3,547,000	12,723,000
A011-1	Pay of Officer	1	1	6,619,000	1,266,000	7,883,000
A011-2	Pay of Other Staff	5	10	4,001,000	2,281,000	4,840,000
A012	ALLOWANCES			3,308,000	4,028,000	5,978,000
A012-1	Regular Allowances			3,272,000	3,978,000	5,928,000
A012-2	Other Allowances (excluding			36,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER MUHAMMAD BROHI. (PRIMARY SCHOOL) KHANDOO				14,214,000	7,861,000	18,987,000
(Semis Code - 427040192)						
QS0111	GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040212)					
A01	Employees Related Expenses.			25,469,000	25,658,000	40,157,000
A011	PAY	18	25	19,282,000	11,464,000	22,391,000
A011-1	Pay of Officer	1	2	6,619,000	2,801,000	8,578,000
A011-2	Pay of Other Staff	17	23	12,663,000	8,663,000	13,813,000
A012	ALLOWANCES			6,187,000	14,194,000	17,766,000
A012-1	Regular Allowances			6,110,000	14,033,000	17,605,000
A012-2	Other Allowances (excluding			77,000	161,000	161,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040212)				25,755,000	25,944,000	40,443,000
QS0112	GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN (Semis Code - 427040031)					
A01	Employees Related Expenses.			15,855,000	21,712,000	26,515,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	11,889,000	10,172,000	12,584,000
A011-1	Pay of Officer	1	1	1,817,000	2,869,000	2,150,000
A011-2	Pay of Other Staff	15	15	10,072,000	7,303,000	10,434,000
A012	ALLOWANCES			3,966,000	11,540,000	13,931,000
A012-1	Regular Allowances			3,941,000	11,431,000	13,822,000
A012-2	Other Allowances (excluding			25,000	109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAGGAN. (PRIMARY SCHOOL) WAGAN				16,141,000	21,998,000	26,801,000
(Semis Code - 427040031)						
QS0113	GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH					
	(Semis Code - 427040021)					
A01	Employees Related Expenses.			1,243,000	861,000	1,406,000
A011	PAY	1	1	763,000	384,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	384,000	790,000
A012	ALLOWANCES			480,000	477,000	616,000
A012-1	Regular Allowances			467,000	464,000	603,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH LATIF COLONY. (PRIMARY SCHOOL) WARAH				1,529,000	1,147,000	1,692,000
(Semis Code - 427040021)						
QS0114	GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH					
	(Semis Code - 427040025)					
A01	Employees Related Expenses.			23,470,000	53,640,000	56,284,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	20,193,000	25,273,000	21,940,000
A011-1	Pay of Officer	1	1	6,760,000	2,632,000	8,024,000
A011-2	Pay of Other Staff	21	21	13,433,000	22,641,000	13,916,000
A012	ALLOWANCES			3,277,000	28,367,000	34,344,000
A012-1	Regular Allowances			3,247,000	28,116,000	34,093,000
A012-2	Other Allowances (excluding			30,000	251,000	251,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN WARAH. (PRIMARY SCHOOL) WARAH				23,756,000	53,926,000	56,570,000
(Semis Code - 427040025)						
QS0115	GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO					
	(Semis Code - 427030083)					
A01	Employees Related Expenses.			8,432,000	5,155,000	11,045,000
A011	PAY	9	9	6,564,000	2,330,000	7,033,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,062,000	1,448,000	5,244,000
A012	ALLOWANCES			1,868,000	2,825,000	4,012,000
A012-1	Regular Allowances			1,851,000	2,775,000	3,962,000
A012-2	Other Allowances (excluding			17,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD HASSAN CHANDIO. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO				8,718,000	5,441,000	11,331,000
(Semis Code - 427030083)						
QS0116	GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO					
	(Semis Code - 427030136)					
A01	Employees Related Expenses.			8,853,000	4,567,000	10,786,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	6,710,000	2,056,000	7,164,000
A011-1	Pay of Officer	1	1	2,065,000	630,000	2,352,000
A011-2	Pay of Other Staff	7	7	4,645,000	1,426,000	4,812,000
A012	ALLOWANCES			2,143,000	2,511,000	3,622,000
A012-1	Regular Allowances			2,121,000	2,461,000	3,572,000
A012-2	Other Allowances (excluding			22,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHAKIANI. (PRIMARY SCHOOL) AITBAR KHAN CHANDIO (Semis Code - 427030136)				9,139,000	4,853,000	11,072,000
QS0117	GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030148)					
A01	Employees Related Expenses.			29,333,000	37,604,000	46,614,000
A011	PAY	22	22	20,406,000	17,352,000	22,166,000
A011-1	Pay of Officer	1	1	6,619,000	2,567,000	7,883,000
A011-2	Pay of Other Staff	21	21	13,787,000	14,785,000	14,283,000
A012	ALLOWANCES			8,927,000	20,252,000	24,448,000
A012-1	Regular Allowances			8,829,000	19,908,000	24,104,000
A012-2	Other Allowances (excluding			98,000	344,000	344,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAIZ ILLAHI. (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030148)				29,619,000	37,890,000	46,900,000
QS0118	GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030169)					

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A01	Employees Related Expenses.			29,472,000	34,090,000	44,982,000
A011	PAY	24	24	20,698,000	16,011,000	23,044,000
A011-1	Pay of Officer	1	1	6,619,000	2,875,000	8,458,000
A011-2	Pay of Other Staff	23	23	14,079,000	13,136,000	14,586,000
A012	ALLOWANCES			8,774,000	18,079,000	21,938,000
A012-1	Regular Allowances			8,721,000	17,885,000	21,744,000
A012-2	Other Allowances (excluding			53,000	194,000	194,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SIDDIQUI MADRASAH (PRIMARY SCHOOL) SHAHDADKOT-1 (Semis Code - 427030169)				29,758,000	34,376,000	45,268,000
QS0121	GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030174)					
A01	Employees Related Expenses.			28,516,000	24,709,000	40,378,000
A011	PAY	25	25	21,429,000	11,466,000	23,220,000
A011-1	Pay of Officer	1	1	6,760,000	917,000	8,024,000
A011-2	Pay of Other Staff	24	24	14,669,000	10,549,000	15,196,000
A012	ALLOWANCES			7,087,000	13,243,000	17,158,000
A012-1	Regular Allowances			7,042,000	13,016,000	16,931,000
A012-2	Other Allowances (excluding			45,000	227,000	227,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NOOR MUHAMMADI. (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030174)				28,802,000	24,995,000	40,664,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0122	GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL)					
	SHAHDADKOT-3					
	(Semis Code - 427030017)					
A01	Employees Related Expenses.			19,176,000	24,063,000	31,769,000
A011	PAY	13	13	14,048,000	11,167,000	15,580,000
A011-1	Pay of Officer	1	1	6,628,000	1,097,000	7,892,000
A011-2	Pay of Other Staff	12	12	7,420,000	10,070,000	7,688,000
A012	ALLOWANCES			5,128,000	12,896,000	16,189,000
A012-1	Regular Allowances			5,098,000	12,708,000	16,001,000
A012-2	Other Allowances (excluding			30,000	188,000	188,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAZHAR-UL-ISLAM. (PRIMARY SCHOOL)				19,462,000	24,349,000	32,055,000
SHAHDADKOT-3						
(Semis Code - 427030017)						
QS0123	GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3					
A01	Employees Related Expenses.			1,821,000	1,713,000	2,048,000
A011	PAY	1	1	974,000	959,000	1,001,000
A011-1	Pay of Officer			211,000	768,000	211,000
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			847,000	754,000	1,047,000
A012-1	Regular Allowances			830,000	750,000	1,043,000
A012-2	Other Allowances (excluding			17,000	4,000	4,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAHIB KHAN LASHARI. (PRIMARY SCHOOL) SHAHDADKOT-3				2,107,000	1,999,000	2,334,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0124	GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030149)					
A01	Employees Related Expenses.			61,368,000	73,108,000	89,626,000
A011	PAY	50	50	40,471,000	34,046,000	43,031,000
A011-1	Pay of Officer	1	1	6,619,000	5,584,000	7,960,000
A011-2	Pay of Other Staff	49	49	33,852,000	28,462,000	35,071,000
A012	ALLOWANCES			20,897,000	39,062,000	46,595,000
A012-1	Regular Allowances			20,631,000	38,503,000	46,036,000
A012-2	Other Allowances (excluding			266,000	559,000	559,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHDADKOT MAIN (KHUDA BUX SOOMRO) (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030149)				61,654,000	73,394,000	89,912,000
QS0125	GBPS SEELRA. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030164)					
A01	Employees Related Expenses.			14,568,000	9,159,000	19,368,000
A011	PAY	7	7	11,029,000	4,275,000	12,452,000
A011-1	Pay of Officer	1	1	6,619,000	882,000	7,883,000
A011-2	Pay of Other Staff	6	6	4,410,000	3,393,000	4,569,000
A012	ALLOWANCES			3,539,000	4,884,000	6,916,000
A012-1	Regular Allowances			3,497,000	4,826,000	6,858,000
A012-2	Other Allowances (excluding			42,000	58,000	58,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SEELRA. (PRIMARY SCHOOL)				14,854,000	9,445,000	19,654,000
SHAHDADKOT-3						
(Semis Code - 427030164)						
QS0126	GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL)					
	SHAHDADKOT-3					
	(Semis Code - 427030166)					
A01	Employees Related Expenses.			23,157,000	21,572,000	32,977,000
A011	PAY	17	17	16,749,000	10,072,000	18,378,000
A011-1	Pay of Officer	1	1	6,619,000	1,224,000	7,883,000
A011-2	Pay of Other Staff	16	16	10,130,000	8,848,000	10,495,000
A012	ALLOWANCES			6,408,000	11,500,000	14,599,000
A012-1	Regular Allowances			6,360,000	11,375,000	14,474,000
A012-2	Other Allowances (excluding			48,000	125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU SHAHDADKOT. (PRIMARY SCHOOL)				23,443,000	21,858,000	33,263,000
SHAHDADKOT-3						
(Semis Code - 427030166)						
QS0127	GBPS MEHRAN. (PRIMARY SCHOOL)					
	SHAHDADKOT-3					
	(Semis Code - 427030173)					
A01	Employees Related Expenses.			19,745,000	19,666,000	26,929,000
A011	PAY	18	18	13,103,000	8,951,000	13,807,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	17	17	11,601,000	8,069,000	12,018,000
A012	ALLOWANCES			6,642,000	10,715,000	13,122,000
A012-1	Regular Allowances			6,564,000	10,508,000	12,915,000
A012-2	Other Allowances (excluding			78,000	207,000	207,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAN. (PRIMARY SCHOOL) SHAHDADKOT-3 (Semis Code - 427030173)				20,031,000	19,952,000	27,215,000
QS0128	GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA (Semis Code - 427030095)					
A01	Employees Related Expenses.			882,000	1,108,000	1,510,000
A011	PAY	1	1	763,000	526,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	526,000	790,000
A012	ALLOWANCES			119,000	582,000	720,000
A012-1	Regular Allowances			119,000	582,000	720,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAQER ABAD. (PRIMARY SCHOOL) SILRA (Semis Code - 427030095)				1,168,000	1,394,000	1,796,000
QS0129	GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA (Semis Code - 427030099)					
A01	Employees Related Expenses.			1,621,000	895,000	1,415,000
A011	PAY	1	1	763,000	409,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	409,000	790,000
A012	ALLOWANCES			858,000	486,000	625,000
A012-1	Regular Allowances			845,000	473,000	612,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS FAIZ MUHAMMAD KHARIL-I (PRIMARY SCHOOL) SILRA				1,907,000	1,181,000	1,701,000
(Semis Code - 427030099)						
QS0131	GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM					
	(Semis Code - 427020020)					
A01	Employees Related Expenses.			882,000	222,000	2,345,000
A011	PAY	1	4	763,000	191,000	2,180,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	4	763,000	191,000	2,180,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUTHI. (PRIMARY SCHOOL) BAHRAM				1,168,000	508,000	2,631,000
(Semis Code - 427020020)						
QS0133	GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN					
	(Semis Code - 427020154)					
A01	Employees Related Expenses.			30,682,000	19,274,000	37,708,000
A011	PAY	20	24	21,709,000	9,381,000	23,853,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	19	23	15,090,000	7,726,000	15,970,000
A012	ALLOWANCES			8,973,000	9,893,000	13,855,000
A012-1	Regular Allowances			8,850,000	9,686,000	13,648,000
A012-2	Other Allowances (excluding			123,000	207,000	207,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIROKHAN-I. (PRIMARY SCHOOL) MIRO KHAN				30,968,000	19,560,000	37,994,000
(Semis Code - 427020154)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0134	GGPS MAIN KAMBER. (PRIMARY SCHOOL)					
	KAMBER-1 (Semis Code - 427010077)					
A01	Employees Related Expenses.			46,082,000	29,510,000	46,639,000
A011	PAY	26	26	24,368,000	13,621,000	26,270,000
A011-1	Pay of Officer	1	1	6,628,000	1,092,000	7,892,000
A011-2	Pay of Other Staff	25	25	17,740,000	12,529,000	18,378,000
A012	ALLOWANCES			21,714,000	15,889,000	20,369,000
A012-1	Regular Allowances			21,311,000	15,638,000	20,118,000
A012-2	Other Allowances (excluding			403,000	251,000	251,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN KAMBER. (PRIMARY SCHOOL)				46,368,000	29,796,000	46,925,000
KAMBER-1 (Semis Code - 427010077)						
QS0138	GGPS PEACHUHA. (PRIMARY SCHOOL) LALU					
	RAUNK (Semis Code - 427040046)					
A01	Employees Related Expenses.			1,244,000	852,000	1,397,000
A011	PAY	1	1	763,000	384,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	384,000	790,000
A012	ALLOWANCES			481,000	468,000	607,000
A012-1	Regular Allowances			468,000	455,000	594,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PEACHUHA. (PRIMARY SCHOOL) LALU				1,530,000	1,138,000	1,683,000
RAUNK (Semis Code - 427040046)						
QS0139	GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU					
	RAUNK (Semis Code - 427040056)					
A01	Employees Related Expenses.			19,060,000	6,657,000	23,244,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	16	15,042,000	3,080,000	16,946,000
A011-1	Pay of Officer	1	1	6,619,000	935,000	7,883,000
A011-2	Pay of Other Staff	13	15	8,423,000	2,145,000	9,063,000
A012	ALLOWANCES			4,018,000	3,577,000	6,298,000
A012-1	Regular Allowances			3,955,000	3,514,000	6,235,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LALU RAUNK. (PRIMARY SCHOOL) LALU RAUNK (Semis Code - 427040056)				19,346,000	6,943,000	23,530,000
QS0140	GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN					
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BAND JANI. (PRIMARY SCHOOL) WAGAN				1,168,000	508,000	1,241,000
QS0141	GGPS SHAHDADKOT-II (PRIMARY SCHOOL) SHAHDADKOT-2 (Semis Code - 427030180)					
A01	Employees Related Expenses.			45,489,000	45,160,000	65,941,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	33,343,000	20,984,000	35,649,000
A011-1	Pay of Officer	1	1	6,760,000	703,000	8,024,000
A011-2	Pay of Other Staff	40	40	26,583,000	20,281,000	27,625,000
A012	ALLOWANCES			12,146,000	24,176,000	30,292,000
A012-1	Regular Allowances			12,059,000	23,832,000	29,948,000
A012-2	Other Allowances (excluding			87,000	344,000	344,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAHDADKOT-II (PRIMARY SCHOOL)				45,775,000	45,446,000	66,227,000
SHAHDADKOT-2						
(Semis Code - 427030180)						
QS0142	GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020047)					
A01	Employees Related Expenses.			29,405,000	31,588,000	37,966,000
A011	PAY	22	22	16,231,000	14,375,000	17,324,000
A011-1	Pay of Officer	1	1	1,502,000	3,541,000	2,065,000
A011-2	Pay of Other Staff	21	21	14,729,000	10,834,000	15,259,000
A012	ALLOWANCES			13,174,000	17,213,000	20,642,000
A012-1	Regular Allowances			12,972,000	16,897,000	20,326,000
A012-2	Other Allowances (excluding			202,000	316,000	316,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MIRO KHAN. (PRIMARY SCHOOL) MIRO KHAN (Semis Code - 427020047)				29,691,000	31,874,000	38,252,000
QS0143	GBPS MASSAN MOHALLA. (PRIMARY SCHOOL) 1-NASEERABAD (Semis Code - 427060027)					
A01	Employees Related Expenses.			1,602,000	3,401,000	2,936,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	763,000	1,675,000	790,000
A011-1	Pay of Officer				1,266,000	
A011-2	Pay of Other Staff	1	1	763,000	409,000	790,000
A012	ALLOWANCES			839,000	1,726,000	2,146,000
A012-1	Regular Allowances			826,000	1,713,000	2,133,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MASSAN MOHALLA. (PRIMARY SCHOOL)				1,888,000	3,687,000	3,222,000
1-NASEERABAD						
(Semis Code - 427060027)						
QS0144	GBPS HETAM SOHU. (PRIMARY SCHOOL)					
	MURADI (Semis Code - 427060012)					
A01	Employees Related Expenses.			9,285,000	3,085,000	11,529,000
A011	PAY	2	2	7,382,000	1,586,000	8,673,000
A011-1	Pay of Officer	1	1	6,619,000	1,395,000	7,883,000
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			1,903,000	1,499,000	2,856,000
A012-1	Regular Allowances			1,882,000	1,494,000	2,851,000
A012-2	Other Allowances (excluding			21,000	5,000	5,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HETAM SOHU. (PRIMARY SCHOOL)				9,571,000	3,371,000	11,815,000
MURADI (Semis Code - 427060012)						
QS0145	GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL)					
	NASEERABAD					
	(Semis Code - 427060123)					
A01	Employees Related Expenses.			8,033,000	347,000	9,795,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	4	6,771,000	134,000	8,372,000
A011-1	Pay of Officer	1	1	6,771,000	134,000	8,035,000
A011-2	Pay of Other Staff		3			337,000
A012	ALLOWANCES			1,262,000	213,000	1,423,000
A012-1	Regular Allowances			1,251,000	210,000	1,420,000
A012-2	Other Allowances (excluding			11,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NASIRABAD (MAIN). (PRIMARY SCHOOL)				8,319,000	633,000	10,081,000
NASEERABAD						
(Semis Code - 427060123)						
QS0146	GBPS CHANNA MUHALLA. (PRIMARY SCHOOL)					
	NASEERABAD (Semis Code - 427060146)					
A01	Employees Related Expenses.			7,913,000	4,057,000	11,306,000
A011	PAY	1	1	6,619,000	2,014,000	7,883,000
A011-1	Pay of Officer	1	1	6,619,000	1,309,000	7,883,000
A011-2	Pay of Other Staff				705,000	
A012	ALLOWANCES			1,294,000	2,043,000	3,423,000
A012-1	Regular Allowances			1,283,000	2,030,000	3,410,000
A012-2	Other Allowances (excluding			11,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHANNA MUHALLA. (PRIMARY SCHOOL)				8,199,000	4,343,000	11,592,000
NASEERABAD (Semis Code - 427060146)						
QS0147	GBPS MUHAMMAD AMIN BROHI (MOSQUE)					
	(PRIMARY SCHOOL) QUBO SAEED KHAN					
	(Semis Code - 427050047)					
A01	Employees Related Expenses.			18,005,000	7,556,000	22,552,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	14,920,000	4,179,000	16,482,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	12	12	8,301,000	2,524,000	8,599,000
A012	ALLOWANCES			3,085,000	3,377,000	6,070,000
A012-1	Regular Allowances			3,047,000	3,310,000	6,003,000
A012-2	Other Allowances (excluding			38,000	67,000	67,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD AMIN BROHI (MOSQUE)				18,291,000	7,842,000	22,838,000
(PRIMARY SCHOOL) QUBO SAEED KHAN						
(Semis Code - 427050047)						
QS0148	GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR					
	(Semis Code - 427070166)					
A01	Employees Related Expenses.			7,384,000	3,584,000	11,095,000
A011	PAY	1	1	6,619,000	1,712,000	7,883,000
A011-1	Pay of Officer	1	1	6,619,000	1,181,000	7,883,000
A011-2	Pay of Other Staff				531,000	
A012	ALLOWANCES			765,000	1,872,000	3,212,000
A012-1	Regular Allowances			765,000	1,872,000	3,212,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT LAL BUX MEHASSAR. (PRIMARY SCHOOL) DHINGANO MAHESAR				7,670,000	3,870,000	11,381,000
(Semis Code - 427070166)						
QS0149	GBPS ARZI BHUTTO. (PRIMARY SCHOOL) SUJAWAL (Semis Code - 427070175)					
A01	Employees Related Expenses.			9,252,000	2,736,000	12,868,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	4	7,382,000	1,266,000	10,042,000
A011-1	Pay of Officer	1	2	6,619,000	882,000	8,557,000
A011-2	Pay of Other Staff	1	2	763,000	384,000	1,485,000
A012	ALLOWANCES			1,870,000	1,470,000	2,826,000
A012-1	Regular Allowances			1,840,000	1,457,000	2,813,000
A012-2	Other Allowances (excluding			30,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ARZI BHUTTO. (PRIMARY SCHOOL)				9,538,000	3,022,000	13,154,000
SUJAWAL (Semis Code - 427070175)						
QS0150	TEO KAMBER (M) PRIMARY					
A01	Employees Related Expenses.			636,924,000	674,889,000	684,238,000
A011	PAY	557	698	258,895,000	322,294,000	270,129,000
A011-1	Pay of Officer	2	2	12,558,000	8,698,000	14,750,000
A011-2	Pay of Other Staff	555	696	246,337,000	313,596,000	255,379,000
A012	ALLOWANCES			378,029,000	352,595,000	414,109,000
A012-1	Regular Allowances			373,556,000	347,497,000	409,011,000
A012-2	Other Allowances (excluding			4,473,000	5,098,000	5,098,000
A03	Operating Expenses			1,164,000	573,000	1,164,000
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KAMBER (M) PRIMARY				638,136,000	675,510,000	685,450,000
QS0151	TEO KAMBER(F) PRIMARY					
A01	Employees Related Expenses.			286,011,000	229,720,000	313,209,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	225	296	161,207,000	112,619,000	169,454,000
A011-1	Pay of Officer	2	3	11,705,000	5,192,000	14,167,000
A011-2	Pay of Other Staff	223	293	149,502,000	107,427,000	155,287,000
A012	ALLOWANCES			124,804,000	117,101,000	143,755,000
A012-1	Regular Allowances			123,233,000	115,507,000	142,161,000
A012-2	Other Allowances (excluding			1,571,000	1,594,000	1,594,000
A03	Operating Expenses			1,164,000	573,000	1,164,000
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KAMBER(F) PRIMARY				287,223,000	230,341,000	314,421,000
QS0152	TEO SHAHDADKOT (M) PRIMARY					
A01	Employees Related Expenses.			739,272,000	604,420,000	703,807,000
A011	PAY	514	525	321,995,000	289,371,000	334,847,000
A011-1	Pay of Officer	3	3	13,135,000	6,207,000	15,517,000
A011-2	Pay of Other Staff	511	522	308,860,000	283,164,000	319,330,000
A012	ALLOWANCES			417,277,000	315,049,000	368,960,000
A012-1	Regular Allowances			410,973,000	309,362,000	364,125,000
A012-2	Other Allowances (excluding			6,304,000	5,687,000	4,835,000
A03	Operating Expenses			1,461,000	573,000	1,461,000
A033	UTILITIES			888,000		888,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SHAHDADKOT (M) PRIMARY				740,781,000	608,941,000	705,316,000
QS0153	TEO SHAHDADKOT (F) PRIMARY					
A01	Employees Related Expenses.			303,273,000	207,953,000	295,710,000
A011	PAY	207	208	160,745,000	105,600,000	167,944,000
A011-1	Pay of Officer	3	3	13,168,000	3,292,000	15,683,000
A011-2	Pay of Other Staff	204	205	147,577,000	102,308,000	152,261,000
A012	ALLOWANCES			142,528,000	102,353,000	127,766,000
A012-1	Regular Allowances			140,299,000	100,121,000	126,215,000
A012-2	Other Allowances (excluding			2,229,000	2,232,000	1,551,000
A03	Operating Expenses			604,000	573,000	604,000
A033	UTILITIES			31,000		31,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAHDADKOT (F) PRIMARY				303,925,000	208,574,000	296,362,000
QS0154	TEO WARAH (M) PRIMARY					
A01	Employees Related Expenses.			798,772,000	615,188,000	781,320,000
A011	PAY	565	627	371,834,000	289,980,000	387,237,000
A011-1	Pay of Officer	2	2	11,031,000	32,637,000	13,138,000
A011-2	Pay of Other Staff	563	625	360,803,000	257,343,000	374,099,000
A012	ALLOWANCES			426,938,000	325,208,000	394,083,000
A012-1	Regular Allowances			421,628,000	319,903,000	389,458,000
A012-2	Other Allowances (excluding			5,310,000	5,305,000	4,625,000
A03	Operating Expenses			1,164,000	573,000	1,164,000
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,100,000	
A052	GRANTS-DOMESTIC				3,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO WARAH (M) PRIMARY				799,984,000	618,909,000	782,532,000
QS0155	TEO WARAHT (F) PRIMARY					
A01	Employees Related Expenses.			331,125,000	264,928,000	336,330,000
A011	PAY	227	256	167,449,000	131,237,000	175,116,000
A011-1	Pay of Officer	2	3	11,031,000	6,653,000	13,408,000
A011-2	Pay of Other Staff	225	253	156,418,000	124,584,000	161,708,000
A012	ALLOWANCES			163,676,000	133,691,000	161,214,000
A012-1	Regular Allowances			161,621,000	132,078,000	159,601,000
A012-2	Other Allowances (excluding			2,055,000	1,613,000	1,613,000
A03	Operating Expenses			1,164,000	573,000	1,164,000
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO WARAHT (F) PRIMARY				332,337,000	267,049,000	337,542,000
QS0156	TEO MIRO KHAN (M) PRIMARY					
A01	Employees Related Expenses.			413,003,000	285,461,000	448,101,000
A011	PAY	301	390	248,492,000	138,192,000	260,277,000
A011-1	Pay of Officer	3	3	13,558,000	5,300,000	16,073,000
A011-2	Pay of Other Staff	298	387	234,934,000	132,892,000	244,204,000
A012	ALLOWANCES			164,511,000	147,269,000	187,824,000
A012-1	Regular Allowances			162,689,000	143,992,000	185,526,000
A012-2	Other Allowances (excluding			1,822,000	3,277,000	2,298,000
A03	Operating Expenses			1,164,000	573,000	1,164,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			591,000		591,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRO KHAN (M) PRIMARY				414,215,000	286,482,000	449,313,000
QS0157	TEO MIRO KHAN (F) PRIMARY					
A01	Employees Related Expenses.			136,517,000	76,373,000	151,896,000
A011	PAY	97	101	91,499,000	36,701,000	96,717,000
A011-1	Pay of Officer	2	2	11,034,000	1,776,000	13,266,000
A011-2	Pay of Other Staff	95	99	80,465,000	34,925,000	83,451,000
A012	ALLOWANCES			45,018,000	39,672,000	55,179,000
A012-1	Regular Allowances			44,543,000	39,041,000	54,548,000
A012-2	Other Allowances (excluding			475,000	631,000	631,000
A03	Operating Expenses			1,461,000	573,000	1,461,000
A033	UTILITIES			888,000		888,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRO KHAN (F) PRIMARY				138,026,000	76,994,000	153,405,000
QS0158	TEO SUJAWAL (M) PRIMARY					
A01	Employees Related Expenses.			236,340,000	310,695,000	280,463,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	251	257	84,415,000	150,964,000	89,836,000
A011-1	Pay of Officer	3	3	17,491,000	5,568,000	20,778,000
A011-2	Pay of Other Staff	248	254	66,924,000	145,396,000	69,058,000
A012	ALLOWANCES			151,925,000	159,731,000	190,627,000
A012-1	Regular Allowances			149,917,000	157,005,000	187,901,000
A012-2	Other Allowances (excluding			2,008,000	2,726,000	2,726,000
A03	Operating Expenses			680,000	573,000	680,000
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUJAWAL (M) PRIMARY				237,068,000	311,716,000	281,191,000
QS0159	TEO SUJAWAL (F) PRIMARY					
A01	Employees Related Expenses.			98,200,000	66,971,000	102,722,000
A011	PAY	85	101	53,211,000	31,775,000	58,258,000
A011-1	Pay of Officer	3	3	19,117,000	1,395,000	22,768,000
A011-2	Pay of Other Staff	82	98	34,094,000	30,380,000	35,490,000
A012	ALLOWANCES			44,989,000	35,196,000	44,464,000
A012-1	Regular Allowances			44,466,000	34,753,000	44,021,000
A012-2	Other Allowances (excluding			523,000	443,000	443,000
A03	Operating Expenses			680,000	573,000	680,000
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SUJAWAL (F) PRIMARY				98,928,000	67,592,000	103,450,000
QS0160	TEO NASEERABAD (M) PRIMARY					
A01	Employees Related Expenses.			401,530,000	570,481,000	456,158,000
A011	PAY	444	487	88,527,000	266,059,000	95,126,000
A011-1	Pay of Officer	2	2	10,492,000	17,998,000	13,274,000
A011-2	Pay of Other Staff	442	485	78,035,000	248,061,000	81,852,000
A012	ALLOWANCES			313,003,000	304,422,000	361,032,000
A012-1	Regular Allowances			309,025,000	300,403,000	357,013,000
A012-2	Other Allowances (excluding			3,978,000	4,019,000	4,019,000
A03	Operating Expenses			680,000	573,000	680,000
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NASEERABAD (M) PRIMARY				402,258,000	572,802,000	456,886,000
QS0161	TEO NASEERABAD (F) PRIMARY					
A01	Employees Related Expenses.			206,446,000	213,251,000	226,289,000
A011	PAY	187	207	89,806,000	100,769,000	94,895,000
A011-1	Pay of Officer	2	2	10,893,000	13,864,000	12,985,000
A011-2	Pay of Other Staff	185	205	78,913,000	86,905,000	81,910,000
A012	ALLOWANCES			116,640,000	112,482,000	131,394,000
A012-1	Regular Allowances			115,334,000	110,542,000	130,044,000
A012-2	Other Allowances (excluding			1,306,000	1,940,000	1,350,000
A03	Operating Expenses			680,000	573,000	680,000
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NASEERABAD (F) PRIMARY				207,174,000	213,872,000	227,017,000
QS0162	TEO KOBO SAEED KHAN (M) PRIMARY					
A01	Employees Related Expenses.			307,523,000	266,250,000	322,965,000
A011	PAY	237	237	153,520,000	129,951,000	161,155,000
A011-1	Pay of Officer	3	3	16,748,000	5,648,000	20,009,000
A011-2	Pay of Other Staff	234	234	136,772,000	124,303,000	141,146,000
A012	ALLOWANCES			154,003,000	136,299,000	161,810,000
A012-1	Regular Allowances			151,746,000	134,320,000	159,831,000
A012-2	Other Allowances (excluding			2,257,000	1,979,000	1,979,000
A03	Operating Expenses			680,000	573,000	680,000
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOBO SAEED KHAN (M) PRIMARY				308,251,000	266,871,000	323,693,000
QS0163	TEO KOBO SAEED KHAN (F) PRIMARY					
A01	Employees Related Expenses.			71,968,000	64,373,000	76,699,000
A011	PAY	100	100	36,929,000	34,331,000	39,657,000
A011-1	Pay of Officer	2	2	10,589,000	2,647,000	12,612,000
A011-2	Pay of Other Staff	98	98	26,340,000	31,684,000	27,045,000
A012	ALLOWANCES			35,039,000	30,042,000	37,042,000
A012-1	Regular Allowances			34,537,000	29,593,000	36,593,000
A012-2	Other Allowances (excluding			502,000	449,000	449,000
A03	Operating Expenses			680,000	573,000	680,000
A033	UTILITIES			107,000		107,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOBO SAEED KHAN (F) PRIMARY				72,696,000	64,994,000	77,427,000
SB0433	ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH					
A01	Employees Related Expenses.			12,429,000	7,981,000	14,119,000
A011	PAY	26	26	7,898,000	3,707,000	8,405,000
A011-1	Pay of Officer	1	1	1,443,000	470,000	1,719,000
A011-2	Pay of Other Staff	25	25	6,455,000	3,237,000	6,686,000
A012	ALLOWANCES			4,531,000	4,274,000	5,714,000
A012-1	Regular Allowances			4,412,000	4,186,000	5,626,000
A012-2	Other Allowances (excluding			119,000	88,000	88,000
A03	Operating Expenses			750,000	573,000	750,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-ESTABLISHMENT OF GOVERNMENT EARLY CHILDHOOD EDUCATION DEVELOPMENT CENTRE NAWABSHAH				13,211,000	8,586,000	14,901,000
SN0118	GBPS MAKHDUM MUHD. AMIN FAHIM TND0 MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON					
A01	Employees Related Expenses.			11,663,000	8,344,000	12,382,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	6,445,000	4,057,000	6,910,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	6	6	4,943,000	3,681,000	5,121,000
A012	ALLOWANCES			5,218,000	4,287,000	5,472,000
A012-1	Regular Allowances			5,180,000	4,249,000	5,434,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDUM MUHD. AMIN FAHIM TND0 MITHA KHAN (PRIMARY SCHOOL) CHUTIARYOON				11,949,000	8,630,000	12,668,000
SN0121	GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1 (Semis Code - 407030529)					
A01	Employees Related Expenses.			18,055,000	9,330,000	20,169,000
A011	PAY	15	15	11,494,000	4,299,000	13,026,000
A011-1	Pay of Officer	1	1	6,599,000	1,476,000	7,954,000
A011-2	Pay of Other Staff	14	14	4,895,000	2,823,000	5,072,000
A012	ALLOWANCES			6,561,000	5,031,000	7,143,000
A012-1	Regular Allowances			6,510,000	4,988,000	7,100,000
A012-2	Other Allowances (excluding			51,000	43,000	43,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHMIR KHAN PANHWAR (PRIMARY SCHOOL) SANGHAR-1 (Semis Code - 407030529)				18,341,000	9,616,000	20,455,000
SN0122	GBPS TOWN NO 1 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030334)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			36,435,000	19,590,000	35,801,000
A011	PAY	19	20	19,028,000	9,788,000	22,516,000
A011-1	Pay of Officer	1	2	6,599,000	1,650,000	9,639,000
A011-2	Pay of Other Staff	18	18	12,429,000	8,138,000	12,877,000
A012	ALLOWANCES			17,407,000	9,802,000	13,285,000
A012-1	Regular Allowances			17,248,000	9,618,000	13,101,000
A012-2	Other Allowances (excluding			159,000	184,000	184,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TOWN NO 1 (PRIMARY SCHOOL)				36,721,000	19,876,000	36,087,000
SANGHAR-2						
(Semis Code - 407030334)						
SN0123	GBPS NIZAMANI PARA (PRIMARY SCHOOL)					
	SANGHAR-2					
	(Semis Code - 407030335)					
A01	Employees Related Expenses.			38,763,000	32,701,000	40,955,000
A011	PAY	24	24	18,947,000	15,119,000	19,862,000
A011-1	Pay of Officer	1	1	1,502,000	977,000	1,789,000
A011-2	Pay of Other Staff	23	23	17,445,000	14,142,000	18,073,000
A012	ALLOWANCES			19,816,000	17,582,000	21,093,000
A012-1	Regular Allowances			19,555,000	17,339,000	20,850,000
A012-2	Other Allowances (excluding			261,000	243,000	243,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NIZAMANI PARA (PRIMARY SCHOOL)				39,049,000	32,987,000	41,241,000
SANGHAR-2						
(Semis Code - 407030335)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0124	GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030471)					
A01	Employees Related Expenses.			53,046,000	40,444,000	58,295,000
A011	PAY	32	32	29,174,000	18,780,000	31,247,000
A011-1	Pay of Officer	1	1	6,599,000	1,726,000	7,859,000
A011-2	Pay of Other Staff	31	31	22,575,000	17,054,000	23,388,000
A012	ALLOWANCES			23,872,000	21,664,000	27,048,000
A012-1	Regular Allowances			23,632,000	21,398,000	26,782,000
A012-2	Other Allowances (excluding			240,000	266,000	266,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS POLICE LINE SANGHAR (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030471)				53,332,000	40,730,000	58,581,000
SN0125	GBPS TOWN NO. 2 (PRIMARY SCHOOL) SANGHAR-2 (Semis Code - 407030528)					
A01	Employees Related Expenses.			48,005,000	28,519,000	48,753,000
A011	PAY	28	28	27,167,000	13,891,000	29,168,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	27	27	20,568,000	12,241,000	21,309,000
A012	ALLOWANCES			20,838,000	14,628,000	19,585,000
A012-1	Regular Allowances			20,662,000	14,477,000	19,434,000
A012-2	Other Allowances (excluding			176,000	151,000	151,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS TOWN NO. 2 (PRIMARY SCHOOL)				48,291,000	28,805,000	49,039,000
SANGHAR-2						
(Semis Code - 407030528)						
SN0127	GBPS SAYED SABGHATULLAH SHAH SHAHEED					
	(PRIMARY SCHOOL) SANGHAR-2					
	(Semis Code - 407030563)					
A01	Employees Related Expenses.			23,314,000	13,748,000	26,093,000
A011	PAY	12	12	14,491,000	6,354,000	16,035,000
A011-1	Pay of Officer	1	1	6,599,000	83,000	7,859,000
A011-2	Pay of Other Staff	11	11	7,892,000	6,271,000	8,176,000
A012	ALLOWANCES			8,823,000	7,394,000	10,058,000
A012-1	Regular Allowances			8,716,000	7,309,000	9,973,000
A012-2	Other Allowances (excluding			107,000	85,000	85,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAYED SABGHATULLAH SHAH SHAHEED				23,600,000	14,034,000	26,379,000
(PRIMARY SCHOOL) SANGHAR-2						
(Semis Code - 407030563)						
SN0128	GBPS PERUMAL CITY (PRIMARY SCHOOL)					
	SETHARPIR (Semis Code - 407030378)					
A01	Employees Related Expenses.			20,484,000	13,245,000	21,688,000
A011	PAY	15	15	11,929,000	6,320,000	12,591,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	14	14	10,427,000	5,944,000	10,802,000
A012	ALLOWANCES			8,555,000	6,925,000	9,097,000
A012-1	Regular Allowances			8,505,000	6,881,000	9,053,000
A012-2	Other Allowances (excluding			50,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PERUMAL CITY (PRIMARY SCHOOL)				20,770,000	13,531,000	21,974,000
SETHARPIR (Semis Code - 407030378)						
SN0129	GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL					
	(Semis Code - 407050116)					
A01	Employees Related Expenses.			36,492,000	23,669,000	39,849,000
A011	PAY	23	23	22,095,000	11,775,000	23,913,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	22	22	15,496,000	10,125,000	16,054,000
A012	ALLOWANCES			14,397,000	11,894,000	15,936,000
A012-1	Regular Allowances			14,258,000	11,730,000	15,772,000
A012-2	Other Allowances (excluding			139,000	164,000	164,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JHOL SINDHI (PRIMARY SCHOOL) JHOL				36,778,000	23,955,000	40,135,000
(Semis Code - 407050116)						
SN0130	GBPS JHOL URDU (PRIMARY SCHOOL) JHOL					
	(Semis Code - 407050117)					
A01	Employees Related Expenses.			27,761,000	20,725,000	30,349,000
A011	PAY	15	15	15,610,000	10,460,000	17,194,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	14	14	9,011,000	8,810,000	9,335,000
A012	ALLOWANCES			12,151,000	10,265,000	13,155,000
A012-1	Regular Allowances			11,987,000	10,116,000	13,006,000
A012-2	Other Allowances (excluding			164,000	149,000	149,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JHOL URDU (PRIMARY SCHOOL) JHOL				28,047,000	21,011,000	30,635,000
(Semis Code - 407050117)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0131	GBPS GHUNDAN (PRIMARY SCHOOL) JHOL					
	(Semis Code - 407050197)					
A01	Employees Related Expenses.			31,056,000	20,606,000	33,432,000
A011	PAY	15	15	17,380,000	9,405,000	19,028,000
A011-1	Pay of Officer	1	1	6,599,000	174,000	7,859,000
A011-2	Pay of Other Staff	14	14	10,781,000	9,231,000	11,169,000
A012	ALLOWANCES			13,676,000	11,201,000	14,404,000
A012-1	Regular Allowances			13,591,000	11,060,000	14,263,000
A012-2	Other Allowances (excluding			85,000	141,000	141,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHUNDAN (PRIMARY SCHOOL) JHOL				31,342,000	20,892,000	33,718,000
(Semis Code - 407050197)						
SN0136	GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO					
	(Semis Code - 407050465)					
A01	Employees Related Expenses.			34,903,000	21,631,000	37,753,000
A011	PAY	21	21	21,274,000	10,828,000	23,063,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	20	20	14,675,000	9,178,000	15,204,000
A012	ALLOWANCES			13,629,000	10,803,000	14,690,000
A012-1	Regular Allowances			13,485,000	10,683,000	14,570,000
A012-2	Other Allowances (excluding			144,000	120,000	120,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU TOWN SINJHORO (PRIMARY SCHOOL) SINJHORO				35,189,000	23,417,000	38,039,000
(Semis Code - 407050465)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0139	GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI (Semis Code - 407040460)					
A01	Employees Related Expenses.			16,726,000	10,750,000	18,239,000
A011	PAY	12	12	10,157,000	5,116,000	10,756,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,655,000	4,740,000	8,967,000
A012	ALLOWANCES			6,569,000	5,634,000	7,483,000
A012-1	Regular Allowances			6,531,000	5,585,000	7,434,000
A012-2	Other Allowances (excluding			38,000	49,000	49,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PALH (PRIMARY SCHOOL) GUL MUHAMMAD LAGHARI (Semis Code - 407040460)				17,012,000	11,036,000	18,525,000
SN0141	GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA (Semis Code - 407040420)					
A01	Employees Related Expenses.			34,420,000	27,453,000	40,972,000
A011	PAY	20	20	20,680,000	12,755,000	22,447,000
A011-1	Pay of Officer	1	1	6,599,000	882,000	7,859,000
A011-2	Pay of Other Staff	19	19	14,081,000	11,873,000	14,588,000
A012	ALLOWANCES			13,740,000	14,698,000	18,525,000
A012-1	Regular Allowances			13,637,000	14,581,000	18,408,000
A012-2	Other Allowances (excluding			103,000	117,000	117,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAHDADPUR P.T.C (PRIMARY SCHOOL) JATIA (Semis Code - 407040420)				34,706,000	27,739,000	41,258,000
SN0142	GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA (Semis Code - 407040423)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,246,000	10,264,000	20,247,000
A011	PAY	7	7	11,901,000	5,579,000	13,382,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	6	6	5,302,000	3,929,000	5,523,000
A012	ALLOWANCES			4,345,000	4,685,000	6,865,000
A012-1	Regular Allowances			4,320,000	4,643,000	6,823,000
A012-2	Other Allowances (excluding			25,000	42,000	42,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER KHAN LAGHARI (PRIMARY SCHOOL) JATIA (Semis Code - 407040423)				16,532,000	10,550,000	20,533,000
SN0143	GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA (Semis Code - 407040429)					
A01	Employees Related Expenses.			13,563,000	7,506,000	13,960,000
A011	PAY	9	9	7,980,000	3,529,000	8,535,000
A011-1	Pay of Officer	1	1	1,502,000	1,395,000	1,789,000
A011-2	Pay of Other Staff	8	8	6,478,000	2,134,000	6,746,000
A012	ALLOWANCES			5,583,000	3,977,000	5,425,000
A012-1	Regular Allowances			5,552,000	3,951,000	5,399,000
A012-2	Other Allowances (excluding			31,000	26,000	26,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAHADUR KALOI (PRIMARY SCHOOL) JATIA (Semis Code - 407040429)				13,849,000	7,792,000	14,246,000
SN0147	GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI (Semis Code - 407040492)					
A01	Employees Related Expenses.			20,477,000	19,903,000	24,341,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	10,511,000	9,481,000	11,957,000
A011-1	Pay of Officer	1	1	1,502,000	2,252,000	2,623,000
A011-2	Pay of Other Staff	11	11	9,009,000	7,229,000	9,334,000
A012	ALLOWANCES			9,966,000	10,422,000	12,384,000
A012-1	Regular Allowances			9,883,000	10,319,000	12,281,000
A012-2	Other Allowances (excluding			83,000	103,000	103,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHULAM MUHAMMAD LAGHARI (PRIMARY SCHOOL) MALDASI				20,763,000	20,189,000	24,627,000
(Semis Code - 407040492)						
SN0148	GBPS SARHARI (PRIMARY SCHOOL) SERHARI					
	(Semis Code - 407040474)					
A01	Employees Related Expenses.			26,113,000	16,165,000	29,206,000
A011	PAY	13	13	15,846,000	7,313,000	17,439,000
A011-1	Pay of Officer	1	1	6,599,000	383,000	7,859,000
A011-2	Pay of Other Staff	12	12	9,247,000	6,930,000	9,580,000
A012	ALLOWANCES			10,267,000	8,852,000	11,767,000
A012-1	Regular Allowances			10,187,000	8,780,000	11,695,000
A012-2	Other Allowances (excluding			80,000	72,000	72,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SARHARI (PRIMARY SCHOOL) SERHARI				26,399,000	16,451,000	29,492,000
(Semis Code - 407040474)						
SN0149	GBPS RAHMANIA (PRIMARY SCHOOL) SHAHDADPUR-1					
	(Semis Code - 407040416)					
A01	Employees Related Expenses.			34,528,000	21,127,000	39,225,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	21,872,000	9,569,000	23,682,000
A011-1	Pay of Officer	1	1	6,599,000	882,000	7,859,000
A011-2	Pay of Other Staff	18	18	15,273,000	8,687,000	15,823,000
A012	ALLOWANCES			12,656,000	11,558,000	15,543,000
A012-1	Regular Allowances			12,606,000	11,477,000	15,462,000
A012-2	Other Allowances (excluding			50,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMANIA (PRIMARY SCHOOL)				34,814,000	21,413,000	39,511,000
SHAHDADPUR-1						
(Semis Code - 407040416)						
SN0151	GGPS HAJI ABDUL KARIM LAGHRI					
	(Semis Code - 407030111)					
A01	Employees Related Expenses.			10,734,000	5,792,000	10,229,000
A011	PAY	7	7	5,796,000	2,857,000	6,238,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	6	6	4,294,000	2,481,000	4,449,000
A012	ALLOWANCES			4,938,000	2,935,000	3,991,000
A012-1	Regular Allowances			4,907,000	2,904,000	3,960,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS HAJI ABDUL KARIM LAGHRI				11,020,000	6,078,000	10,515,000
(Semis Code - 407030111)						
SN0152	GBPS ISLAMIA (PRIMARY SCHOOL)					
	SHAHDADPUR-2					
	(Semis Code - 407040415)					
A01	Employees Related Expenses.			60,717,000	45,311,000	68,060,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	35,579,000	21,659,000	37,882,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	37	37	28,980,000	20,009,000	30,023,000
A012	ALLOWANCES			25,138,000	23,652,000	30,178,000
A012-1	Regular Allowances			24,969,000	23,456,000	29,982,000
A012-2	Other Allowances (excluding			169,000	196,000	196,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ISLAMIA (PRIMARY SCHOOL)				61,003,000	45,597,000	68,346,000
SHAHDADPUR-2						
(Semis Code - 407040415)						
SN0153	GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL)					
	SHAHDADPUR-2					
	(Semis Code - 407040417)					
A01	Employees Related Expenses.			59,226,000	42,988,000	66,280,000
A011	PAY	34	35	33,220,000	19,711,000	36,905,000
A011-1	Pay of Officer	1	2	6,603,000	877,000	9,253,000
A011-2	Pay of Other Staff	33	33	26,617,000	18,834,000	27,652,000
A012	ALLOWANCES			26,006,000	23,277,000	29,375,000
A012-1	Regular Allowances			25,856,000	23,070,000	29,168,000
A012-2	Other Allowances (excluding			150,000	207,000	207,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SINDHI SHAHDADPUR (PRIMARY SCHOOL)				59,512,000	43,274,000	66,566,000
SHAHDADPUR-2						
(Semis Code - 407040417)						
SN0158	GBPS MUGHAL PARA (PRIMARY SCHOOL)					
	SHAHDADPUR-3					
	(Semis Code - 407040540)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			32,430,000	18,464,000	33,217,000
A011	PAY	21	21	18,948,000	8,357,000	19,863,000
A011-1	Pay of Officer	1	1	1,502,000	1,181,000	1,789,000
A011-2	Pay of Other Staff	20	20	17,446,000	7,176,000	18,074,000
A012	ALLOWANCES			13,482,000	10,107,000	13,354,000
A012-1	Regular Allowances			13,412,000	9,851,000	13,280,000
A012-2	Other Allowances (excluding			70,000	256,000	74,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUGHAL PARA (PRIMARY SCHOOL)				32,716,000	18,750,000	33,503,000
SHAHDADPUR-3						
(Semis Code - 407040540)						
SN0159	GBPS CHAK NO : 08 (URDU)					
	(Semis Code - 407030048)					
A01	Employees Related Expenses.			24,795,000	12,742,000	26,399,000
A011	PAY	13	13	15,846,000	6,667,000	17,439,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	12	12	9,247,000	5,017,000	9,580,000
A012	ALLOWANCES			8,949,000	6,075,000	8,960,000
A012-1	Regular Allowances			8,892,000	6,015,000	8,900,000
A012-2	Other Allowances (excluding			57,000	60,000	60,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHAK NO : 08 (URDU)				25,081,000	13,028,000	26,685,000
(Semis Code - 407030048)						
SN0161	GBPS MEHRAN TOWN (PRIMARY SCHOOL)					
	SHAHDADPUR-4					
	(Semis Code - 407040450)					
A01	Employees Related Expenses.			34,963,000	20,173,000	36,538,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	20,798,000	10,016,000	22,584,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	18	18	14,199,000	8,366,000	14,725,000
A012	ALLOWANCES			14,165,000	10,157,000	13,954,000
A012-1	Regular Allowances			14,004,000	10,034,000	13,831,000
A012-2	Other Allowances (excluding			161,000	123,000	123,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAN TOWN (PRIMARY SCHOOL)				35,249,000	20,459,000	36,824,000
SHAHDADPUR-4						
(Semis Code - 407040450)						
SN0165	GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL)					
	SOOMAR FAQIR HINGORO					
	(Semis Code - 407040329)					
A01	Employees Related Expenses.			10,093,000	9,373,000	11,309,000
A011	PAY	5	5	4,913,000	4,367,000	5,325,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	4	4	3,411,000	3,485,000	3,536,000
A012	ALLOWANCES			5,180,000	5,006,000	5,984,000
A012-1	Regular Allowances			5,134,000	4,959,000	5,937,000
A012-2	Other Allowances (excluding			46,000	47,000	47,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHAR ALI TALPUR (PRIMARY SCHOOL)				10,379,000	9,659,000	11,595,000
SOOMAR FAQIR HINGORO						
(Semis Code - 407040329)						
SN0169	GBPS BAGO WADDANI (PRIMARY SCHOOL)					
	MANIK THAHIM					
	(Semis Code - 407060139)					

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A01	Employees Related Expenses.			26,468,000	15,301,000	28,836,000
A011	PAY	14	14	16,733,000	7,879,000	18,357,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	13	13	10,134,000	6,229,000	10,498,000
A012	ALLOWANCES			9,735,000	7,422,000	10,479,000
A012-1	Regular Allowances			9,656,000	7,359,000	10,416,000
A012-2	Other Allowances (excluding			79,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAGO WADDANI (PRIMARY SCHOOL) MANIK THAHIM (Semis Code - 407060139)				26,754,000	17,087,000	29,122,000
SN0171	GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060004)					
A01	Employees Related Expenses.			22,789,000	9,156,000	24,977,000
A011	PAY	12	12	15,553,000	4,139,000	17,135,000
A011-1	Pay of Officer	1	1	6,599,000	36,000	7,859,000
A011-2	Pay of Other Staff	11	11	8,954,000	4,103,000	9,276,000
A012	ALLOWANCES			7,236,000	5,017,000	7,842,000
A012-1	Regular Allowances			7,186,000	4,967,000	7,792,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SANJAR KHAN JUNEJO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060004)				23,075,000	9,442,000	25,263,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0172	GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060005)					
A01	Employees Related Expenses.			24,780,000	15,103,000	27,258,000
A011	PAY	12	12	15,553,000	7,829,000	17,135,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	11	11	8,954,000	6,179,000	9,276,000
A012	ALLOWANCES			9,227,000	7,274,000	10,123,000
A012-1	Regular Allowances			9,155,000	7,210,000	10,059,000
A012-2	Other Allowances (excluding			72,000	64,000	64,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MITHO KHOSO (PRIMARY SCHOOL) MITHO KHOSO (Semis Code - 407060005)				25,066,000	15,389,000	27,544,000
SN0175	GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1 (Semis Code - 407060235)					
A01	Employees Related Expenses.			27,694,000	17,979,000	30,646,000
A011	PAY	15	15	16,318,000	8,268,000	17,928,000
A011-1	Pay of Officer	1	1	6,599,000	80,000	7,859,000
A011-2	Pay of Other Staff	14	14	9,719,000	8,188,000	10,069,000
A012	ALLOWANCES			11,376,000	9,711,000	12,718,000
A012-1	Regular Allowances			11,273,000	9,608,000	12,615,000
A012-2	Other Allowances (excluding			103,000	103,000	103,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHADOOM NOOH TALIB-UL-MOULA COLONY (PRIMARY SCHOOL) TANDO ADAM-1 (Semis Code - 407060235)				27,980,000	18,265,000	30,932,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
SN0178	GBPS MEMON MOHALLA (PRIMARY SCHOOL)					
	TANDO ADAM-2					
	(Semis Code - 407060036)					
A01	Employees Related Expenses.			17,827,000	17,419,000	20,039,000
A011	PAY	12	12	8,330,000	8,141,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	138,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	8,003,000	7,074,000
A012	ALLOWANCES			9,497,000	9,278,000	11,176,000
A012-1	Regular Allowances			9,399,000	9,177,000	11,075,000
A012-2	Other Allowances (excluding			98,000	101,000	101,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-GBPS MEMON MOHALLA (PRIMARY SCHOOL)				18,113,000	17,705,000	20,325,000
TANDO ADAM-2						
(Semis Code - 407060036)						
SN0179	GBPS ISLAMIA (PRIMARY SCHOOL) TANDO					
	ADAM-2 (Semis Code - 407060095)					
A01	Employees Related Expenses.			21,249,000	9,528,000	20,984,000
A011	PAY	13	13	12,818,000	4,358,000	13,512,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	12	12	11,316,000	3,982,000	11,723,000
A012	ALLOWANCES			8,431,000	5,170,000	7,472,000
A012-1	Regular Allowances			8,323,000	5,100,000	7,402,000
A012-2	Other Allowances (excluding			108,000	70,000	70,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-GBPS ISLAMIA (PRIMARY SCHOOL) TANDO				21,535,000	9,814,000	21,270,000
ADAM-2 (Semis Code - 407060095)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0180	GBPS ANSAR UL ISLAM (PRIMARY SCHOOL)					
	TANDO ADAM-2					
	(Semis Code - 407060096)					
A01	Employees Related Expenses.			33,979,000	25,376,000	36,479,000
A011	PAY	17	17	18,558,000	12,577,000	20,249,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	16	16	11,959,000	10,927,000	12,390,000
A012	ALLOWANCES			15,421,000	12,799,000	16,230,000
A012-1	Regular Allowances			15,305,000	12,651,000	16,082,000
A012-2	Other Allowances (excluding			116,000	148,000	148,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ANSAR UL ISLAM (PRIMARY SCHOOL)				34,265,000	25,662,000	36,765,000
TANDO ADAM-2						
(Semis Code - 407060096)						
SN0182	GBPS URDU MAIN (PRIMARY SCHOOL) TANDO					
	ADAM-3					
	(Semis Code - 407060001)					
A01	Employees Related Expenses.			26,442,000	20,652,000	26,234,000
A011	PAY	17	17	12,399,000	9,792,000	13,079,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	16	16	10,897,000	9,416,000	11,290,000
A012	ALLOWANCES			14,043,000	10,860,000	13,155,000
A012-1	Regular Allowances			13,924,000	10,714,000	13,009,000
A012-2	Other Allowances (excluding			119,000	146,000	146,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS URDU MAIN (PRIMARY SCHOOL) TANDO ADAM-3				26,728,000	20,938,000	26,520,000
(Semis Code - 407060001)						
SN0183	GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3					
	(Semis Code - 407060002)					
A01	Employees Related Expenses.			38,637,000	26,115,000	38,567,000
A011	PAY	24	24	19,778,000	12,899,000	21,697,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	23	23	13,179,000	11,249,000	13,838,000
A012	ALLOWANCES			18,859,000	13,216,000	16,870,000
A012-1	Regular Allowances			18,654,000	13,015,000	16,669,000
A012-2	Other Allowances (excluding			205,000	201,000	201,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DR. ZIAUDDIN (PRIMARY SCHOOL) TANDO ADAM-3				38,923,000	26,401,000	38,853,000
(Semis Code - 407060002)						
SN0186	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4					
	(Semis Code - 407060098)					
A01	Employees Related Expenses.			88,141,000	65,799,000	93,367,000
A011	PAY	54	54	46,750,000	30,490,000	49,456,000
A011-1	Pay of Officer	1	1	6,599,000	1,973,000	7,859,000
A011-2	Pay of Other Staff	53	53	40,151,000	28,517,000	41,597,000
A012	ALLOWANCES			41,391,000	35,309,000	43,911,000
A012-1	Regular Allowances			41,092,000	34,962,000	43,564,000
A012-2	Other Allowances (excluding			299,000	347,000	347,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060098)				88,427,000	66,085,000	93,653,000
SN0187	GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060099)					
A01	Employees Related Expenses.			42,534,000	32,101,000	47,414,000
A011	PAY	23	23	24,517,000	15,623,000	26,422,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	22	22	17,918,000	13,973,000	18,563,000
A012	ALLOWANCES			18,017,000	16,478,000	20,992,000
A012-1	Regular Allowances			17,837,000	16,239,000	20,753,000
A012-2	Other Allowances (excluding			180,000	239,000	239,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMEDABAD (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060099)				42,820,000	32,387,000	47,700,000
SN0188	GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060037)					
A01	Employees Related Expenses.			21,118,000	17,907,000	23,986,000
A011	PAY	14	16	10,987,000	8,265,000	12,311,000
A011-1	Pay of Officer	1	3	1,502,000	219,000	2,484,000
A011-2	Pay of Other Staff	13	13	9,485,000	8,046,000	9,827,000
A012	ALLOWANCES			10,131,000	9,642,000	11,675,000
A012-1	Regular Allowances			9,999,000	9,527,000	11,560,000
A012-2	Other Allowances (excluding			132,000	115,000	115,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060037)				21,404,000	18,193,000	24,272,000
SN0189	GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060262)					
A01	Employees Related Expenses.			13,199,000	11,238,000	13,776,000
A011	PAY	9	9	6,359,000	5,222,000	6,587,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	6,359,000	5,222,000	6,587,000
A012	ALLOWANCES			6,840,000	6,016,000	7,189,000
A012-1	Regular Allowances			6,771,000	5,947,000	7,120,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW MUHAMMADI (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060262)				13,485,000	11,524,000	14,062,000
SN0190	GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060299)					
A01	Employees Related Expenses.			20,509,000	9,781,000	23,970,000
A011	PAY	10	10	15,082,000	5,189,000	16,647,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	9	9	8,483,000	3,539,000	8,788,000
A012	ALLOWANCES			5,427,000	4,592,000	7,323,000
A012-1	Regular Allowances			5,373,000	4,542,000	7,273,000
A012-2	Other Allowances (excluding			54,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALLAM IQBAL (MUNCIPAL PRIMARY SCHOOL) (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060299)				20,795,000	10,067,000	24,256,000
SN0195	GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020052)					
A01	Employees Related Expenses.			12,030,000	10,534,000	14,424,000
A011	PAY	9	9	6,975,000	4,854,000	7,459,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,473,000	3,972,000	5,670,000
A012	ALLOWANCES			5,055,000	5,680,000	6,965,000
A012-1	Regular Allowances			4,980,000	5,605,000	6,890,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHOTOOKA LONI (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020052)				12,316,000	10,820,000	14,710,000
SN0199	GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO (Semis Code - 407020418)					
A01	Employees Related Expenses.			21,938,000	16,154,000	22,832,000
A011	PAY	14	14	11,341,000	7,400,000	11,991,000
A011-1	Pay of Officer	1	1	1,502,000	169,000	1,789,000
A011-2	Pay of Other Staff	13	13	9,839,000	7,231,000	10,202,000
A012	ALLOWANCES			10,597,000	8,754,000	10,841,000
A012-1	Regular Allowances			10,492,000	8,660,000	10,747,000
A012-2	Other Allowances (excluding			105,000	94,000	94,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHIPRO SINDHI MAIN (PRIMARY SCHOOL) KHIPRO				22,224,000	16,440,000	23,118,000
(Semis Code - 407020418)						
SN0206	GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI					
(Semis Code - 407010047)						
A01	Employees Related Expenses.			31,585,000	22,849,000	36,085,000
A011	PAY	19	19	19,382,000	11,428,000	21,102,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	18	18	12,783,000	9,778,000	13,243,000
A012	ALLOWANCES			12,203,000	11,421,000	14,983,000
A012-1	Regular Allowances			12,094,000	11,309,000	14,871,000
A012-2	Other Allowances (excluding			109,000	112,000	112,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SINDHI BERANI (PRIMARY SCHOOL) BERANI				31,871,000	24,635,000	36,371,000
(Semis Code - 407010047)						
SN0207	GBPS URDU BERANI (PRIMARY SCHOOL) BERANI					
(Semis Code - 407010048)						
A01	Employees Related Expenses.			39,418,000	31,864,000	43,554,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	20,444,000	14,644,000	22,203,000
A011-1	Pay of Officer	1	1	6,599,000	43,000	7,859,000
A011-2	Pay of Other Staff	21	21	13,845,000	14,601,000	14,344,000
A012	ALLOWANCES			18,974,000	17,220,000	21,351,000
A012-1	Regular Allowances			18,758,000	17,001,000	21,132,000
A012-2	Other Allowances (excluding			216,000	219,000	219,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU BERANI (PRIMARY SCHOOL) BERANI (Semis Code - 407010048)				39,704,000	32,150,000	43,840,000
SN0208	GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI (Semis Code - 407010063)					
A01	Employees Related Expenses.			29,064,000	21,637,000	33,926,000
A011	PAY	17	17	17,496,000	10,091,000	19,149,000
A011-1	Pay of Officer	1	1	6,599,000	1,754,000	7,859,000
A011-2	Pay of Other Staff	16	16	10,897,000	8,337,000	11,290,000
A012	ALLOWANCES			11,568,000	11,546,000	14,777,000
A012-1	Regular Allowances			11,440,000	11,434,000	14,665,000
A012-2	Other Allowances (excluding			128,000	112,000	112,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAM NAWAZ ALI (PRIMARY SCHOOL) JAM NAWAZ ALI (Semis Code - 407010063)				29,350,000	23,423,000	34,212,000
SN0209	GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD (Semis Code - 407010095)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			36,255,000	23,401,000	40,413,000
A011	PAY	22	22	21,860,000	10,663,000	23,670,000
A011-1	Pay of Officer	1	1	6,599,000	254,000	7,859,000
A011-2	Pay of Other Staff	21	21	15,261,000	10,409,000	15,811,000
A012	ALLOWANCES			14,395,000	12,738,000	16,743,000
A012-1	Regular Allowances			14,264,000	12,580,000	16,585,000
A012-2	Other Allowances (excluding			131,000	158,000	158,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUABAD (PRIMARY SCHOOL) NAUABAD				36,541,000	23,687,000	40,699,000
(Semis Code - 407010095)						
SN0213	GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL)					
	SANGHAR-2					
	(Semis Code - 407030615)					
A01	Employees Related Expenses.			31,705,000	17,779,000	30,066,000
A011	PAY	27	27	15,741,000	7,946,000	17,331,000
A011-1	Pay of Officer	1	1	6,599,000	197,000	7,859,000
A011-2	Pay of Other Staff	26	26	9,142,000	7,749,000	9,472,000
A012	ALLOWANCES			15,964,000	9,833,000	12,735,000
A012-1	Regular Allowances			15,748,000	9,627,000	12,529,000
A012-2	Other Allowances (excluding			216,000	206,000	206,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU MAIN SANGHAR (PRIMARY SCHOOL)				31,991,000	18,065,000	30,352,000
SANGHAR-2						
(Semis Code - 407030615)						
SN0215	GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL)					
	JHOL					
	(Semis Code - 407050344)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,886,000	10,609,000	14,302,000
A011	PAY	9	9	6,999,000	5,079,000	7,483,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,497,000	4,703,000	5,694,000
A012	ALLOWANCES			6,887,000	5,530,000	6,819,000
A012-1	Regular Allowances			6,782,000	5,434,000	6,723,000
A012-2	Other Allowances (excluding			105,000	96,000	96,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SINDHI MAIN JHOL (PRIMARY SCHOOL) JHOL (Semis Code - 407050344)				14,172,000	10,895,000	14,588,000
SN0216	GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050346)					
A01	Employees Related Expenses.			43,027,000	30,091,000	46,699,000
A011	PAY	25	26	23,688,000	13,928,000	26,182,000
A011-1	Pay of Officer	1	2	6,658,000	1,491,000	8,538,000
A011-2	Pay of Other Staff	24	24	17,030,000	12,437,000	17,644,000
A012	ALLOWANCES			19,339,000	16,163,000	20,517,000
A012-1	Regular Allowances			19,139,000	15,998,000	20,352,000
A012-2	Other Allowances (excluding			200,000	165,000	165,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU SINJHORO (PRIMARY SCHOOL) SINJHORO (Semis Code - 407050346)				43,313,000	30,377,000	46,985,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0217	GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040507)					
A01	Employees Related Expenses.			33,188,000	19,228,000	35,252,000
A011	PAY	18	18	19,500,000	8,768,000	21,225,000
A011-1	Pay of Officer	1	1	6,599,000	46,000	7,859,000
A011-2	Pay of Other Staff	17	17	12,901,000	8,722,000	13,366,000
A012	ALLOWANCES			13,688,000	10,460,000	14,027,000
A012-1	Regular Allowances			13,611,000	10,372,000	13,939,000
A012-2	Other Allowances (excluding			77,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SINDHI SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-1 (Semis Code - 407040507)				33,474,000	19,514,000	35,538,000
SN0218	GGPS URDU SHAHDADPUR (PRIMARY SCHOOL) SHAHDADPUR-2 (Semis Code - 407040506)					
A01	Employees Related Expenses.			35,173,000	32,457,000	36,635,000
A011	PAY	21	21	15,408,000	15,153,000	16,196,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	20	20	13,906,000	14,271,000	14,407,000
A012	ALLOWANCES			19,765,000	17,304,000	20,439,000
A012-1	Regular Allowances			19,559,000	17,117,000	20,252,000
A012-2	Other Allowances (excluding			206,000	187,000	187,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS URDU SHAHDADPUR (PRIMARY SCHOOL)				35,459,000	32,743,000	36,921,000
SHAHDADPUR-2						
(Semis Code - 407040506)						
SN0221	GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO					
	ADAM-2 (Semis Code - 407060062)					
A01	Employees Related Expenses.			33,581,000	28,399,000	41,998,000
A011	PAY	20	21	19,972,000	13,891,000	23,798,000
A011-1	Pay of Officer	1	2	6,599,000	1,650,000	9,944,000
A011-2	Pay of Other Staff	19	19	13,373,000	12,241,000	13,854,000
A012	ALLOWANCES			13,609,000	14,508,000	18,200,000
A012-1	Regular Allowances			13,462,000	14,330,000	18,022,000
A012-2	Other Allowances (excluding			147,000	178,000	178,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JUMAN SHAH (PRIMARY SCHOOL) TANDO				33,867,000	28,685,000	42,284,000
ADAM-2 (Semis Code - 407060062)						
SN0222	GGPS URDU MAIN (PRIMARY SCHOOL) TANDO					
	ADAM-3 (Semis Code - 407060049)					
A01	Employees Related Expenses.			34,554,000	24,646,000	37,233,000
A011	PAY	18	18	19,443,000	12,157,000	21,165,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	17	17	12,844,000	10,507,000	13,306,000
A012	ALLOWANCES			15,111,000	12,489,000	16,068,000
A012-1	Regular Allowances			14,965,000	12,368,000	15,947,000
A012-2	Other Allowances (excluding			146,000	121,000	121,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS URDU MAIN (PRIMARY SCHOOL) TANDO				34,840,000	24,932,000	37,519,000
ADAM-3 (Semis Code - 407060049)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0223	GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060060)					
A01	Employees Related Expenses.			39,314,000	23,244,000	39,735,000
A011	PAY	22	22	22,156,000	11,521,000	23,976,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	21	21	15,557,000	9,871,000	16,117,000
A012	ALLOWANCES			17,158,000	11,723,000	15,759,000
A012-1	Regular Allowances			16,989,000	11,528,000	15,564,000
A012-2	Other Allowances (excluding			169,000	195,000	195,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ODHER ABAD (URDU) T. ADAM (PRIMARY SCHOOL) TANDO ADAM-4 (Semis Code - 407060060)				39,600,000	23,530,000	40,021,000
SN0224	GGPS NORANI MASJID (PRIMARY SCHOOL) TANDO ADAM-5 (Semis Code - 407060082)					
A01	Employees Related Expenses.			17,409,000	13,359,000	20,031,000
A011	PAY	13	13	10,340,000	6,166,000	10,945,000
A011-1	Pay of Officer	1	1	1,502,000	1,266,000	1,789,000
A011-2	Pay of Other Staff	12	12	8,838,000	4,900,000	9,156,000
A012	ALLOWANCES			7,069,000	7,193,000	9,086,000
A012-1	Regular Allowances			7,016,000	7,125,000	9,018,000
A012-2	Other Allowances (excluding			53,000	68,000	68,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-GGPS NORANI MASJID (PRIMARY SCHOOL)				17,695,000	13,645,000	20,317,000
TANDO ADAM-5						
(Semis Code - 407060082)						
SN0239	TEO SANGHAR (M) PRIMARY					
A01	Employees Related Expenses.			1,351,864,000	955,016,000	1,392,235,000
A011	PAY	1141	1141	720,513,000	456,774,000	748,530,000
A011-1	Pay of Officer	2	2	13,342,000	8,030,000	15,972,000
A011-2	Pay of Other Staff	1139	1139	707,171,000	448,744,000	732,558,000
A012	ALLOWANCES			631,351,000	498,242,000	643,705,000
A012-1	Regular Allowances			627,073,000	493,927,000	639,390,000
A012-2	Other Allowances (excluding			4,278,000	4,315,000	4,315,000
A03	Operating Expenses			1,089,000	573,000	1,089,000
A033	UTILITIES			516,000		516,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					
Total-TEO SANGHAR (M) PRIMARY				1,353,001,000	958,637,000	1,393,372,000
SN0240	TEO SANGHAR (F) PRIMARY					
A01	Employees Related Expenses.			488,805,000	368,234,000	497,131,000
A011	PAY	355	355	244,237,000	170,676,000	255,422,000
A011-1	Pay of Officer	3	3	16,203,000	2,278,000	19,230,000
A011-2	Pay of Other Staff	352	352	228,034,000	168,398,000	236,192,000
A012	ALLOWANCES			244,568,000	197,558,000	241,709,000
A012-1	Regular Allowances			242,587,000	195,627,000	239,778,000
A012-2	Other Allowances (excluding			1,981,000	1,931,000	1,931,000
A03	Operating Expenses			861,000	573,000	861,000
A033	UTILITIES			288,000		288,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SANGHAR (F) PRIMARY				489,714,000	369,455,000	498,040,000
SN0241	TEO TANDO ADAM (M) PRIMARY					
A01	Employees Related Expenses.			1,004,371,000	629,458,000	1,055,791,000
A011	PAY	604	604	580,611,000	295,483,000	603,656,000
A011-1	Pay of Officer	2	2	13,094,000	2,848,000	15,581,000
A011-2	Pay of Other Staff	602	602	567,517,000	292,635,000	588,075,000
A012	ALLOWANCES			423,760,000	333,975,000	452,135,000
A012-1	Regular Allowances			419,637,000	330,946,000	449,345,000
A012-2	Other Allowances (excluding			4,123,000	3,029,000	2,790,000
A03	Operating Expenses			1,086,000	573,000	1,086,000
A033	UTILITIES			513,000		513,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,100,000	
A052	GRANTS-DOMESTIC				3,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDO ADAM (M) PRIMARY				1,005,505,000	633,179,000	1,056,925,000
SN0242	TEO TANDO ADAM (F) PRIMARY					
A01	Employees Related Expenses.			247,989,000	169,565,000	270,937,000
A011	PAY	165	165	145,091,000	78,030,000	153,480,000
A011-1	Pay of Officer	3	3	17,860,000	2,748,000	21,719,000
A011-2	Pay of Other Staff	162	162	127,231,000	75,282,000	131,761,000
A012	ALLOWANCES			102,898,000	91,535,000	117,457,000
A012-1	Regular Allowances			102,053,000	90,749,000	116,671,000
A012-2	Other Allowances (excluding			845,000	786,000	786,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			692,000	573,000	692,000
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDO ADAM (F) PRIMARY				248,729,000	170,386,000	271,677,000
SN0243	TEO SHAHDADPUR (M) PRIMARY					
A01	Employees Related Expenses.			1,476,209,000	1,562,686,000	1,590,331,000
A011	PAY	1244	1244	579,084,000	720,373,000	602,556,000
A011-1	Pay of Officer	2	2	9,332,000	16,582,000	11,115,000
A011-2	Pay of Other Staff	1242	1242	569,752,000	703,791,000	591,441,000
A012	ALLOWANCES			897,125,000	842,313,000	987,775,000
A012-1	Regular Allowances			889,752,000	835,742,000	981,204,000
A012-2	Other Allowances (excluding			7,373,000	6,571,000	6,571,000
A03	Operating Expenses			1,265,000	573,000	1,265,000
A033	UTILITIES			692,000		692,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAHDADPUR (M) PRIMARY				1,477,522,000	1,565,207,000	1,591,644,000
SN0244	TEO SHAHDADPUR (F) PRIMARY					
A01	Employees Related Expenses.			375,037,000	298,603,000	412,878,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	261	261	205,737,000	138,725,000	216,501,000
A011-1	Pay of Officer	3	3	17,393,000	3,736,000	21,205,000
A011-2	Pay of Other Staff	258	258	188,344,000	134,989,000	195,296,000
A012	ALLOWANCES			169,300,000	159,878,000	196,377,000
A012-1	Regular Allowances			168,211,000	158,696,000	195,195,000
A012-2	Other Allowances (excluding			1,089,000	1,182,000	1,182,000
A03	Operating Expenses			855,000	573,000	855,000
A033	UTILITIES			282,000		282,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAHDADPUR (F) PRIMARY				375,940,000	301,024,000	413,781,000
SN0245	TEO JAM NAWAZ ALI (M) PRIMARY					
A01	Employees Related Expenses.			293,312,000	272,848,000	328,038,000
A011	PAY	215	215	148,873,000	127,155,000	156,245,000
A011-1	Pay of Officer	2	2	11,698,000	2,388,000	13,933,000
A011-2	Pay of Other Staff	213	213	137,175,000	124,767,000	142,312,000
A012	ALLOWANCES			144,439,000	145,693,000	171,793,000
A012-1	Regular Allowances			143,388,000	144,700,000	170,800,000
A012-2	Other Allowances (excluding			1,051,000	993,000	993,000
A03	Operating Expenses			1,542,000	573,000	1,542,000
A033	UTILITIES			969,000		969,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO JAM NAWAZ ALI (M) PRIMARY				294,902,000	273,469,000	329,628,000
SN0246	TEO JAM NAWAZ ALI (F) PRIMARY					
A01	Employees Related Expenses.			59,133,000	35,331,000	69,191,000
A011	PAY	40	40	39,129,000	16,138,000	43,027,000
A011-1	Pay of Officer	3	3	15,924,000	36,000	18,966,000
A011-2	Pay of Other Staff	37	37	23,205,000	16,102,000	24,061,000
A012	ALLOWANCES			20,004,000	19,193,000	26,164,000
A012-1	Regular Allowances			19,923,000	19,112,000	26,083,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	Operating Expenses			718,000	573,000	718,000
A033	UTILITIES			145,000		145,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JAM NAWAZ ALI (F) PRIMARY				59,899,000	35,952,000	69,957,000
SN0247	TEO SINJHORO (M) PRIMARY					
A01	Employees Related Expenses.			1,166,985,000	801,375,000	1,193,030,000
A011	PAY	752	752	630,921,000	375,265,000	655,296,000
A011-1	Pay of Officer	2	2	11,424,000	7,405,000	13,573,000
A011-2	Pay of Other Staff	750	750	619,497,000	367,860,000	641,723,000
A012	ALLOWANCES			536,064,000	426,110,000	537,734,000
A012-1	Regular Allowances			532,338,000	422,464,000	534,088,000
A012-2	Other Allowances (excluding			3,726,000	3,646,000	3,646,000
A03	Operating Expenses			1,053,000	573,000	1,053,000
A033	UTILITIES			480,000		480,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINJHORO (M) PRIMARY				1,168,086,000	801,996,000	1,194,131,000
SN0248	TEO SINJHORO (F) PRIMARY					
A01	Employees Related Expenses.			377,564,000	262,221,000	395,717,000
A011	PAY	275	275	209,203,000	122,884,000	219,304,000
A011-1	Pay of Officer	3	3	16,085,000	3,043,000	19,112,000
A011-2	Pay of Other Staff	272	272	193,118,000	119,841,000	200,192,000
A012	ALLOWANCES			168,361,000	139,337,000	176,413,000
A012-1	Regular Allowances			167,023,000	138,076,000	175,152,000
A012-2	Other Allowances (excluding			1,338,000	1,261,000	1,261,000
A03	Operating Expenses			762,000	573,000	762,000
A033	UTILITIES			189,000		189,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SINJHORO (F) PRIMARY				378,374,000	262,842,000	396,527,000
SN0249	TEO KHIPRO (M) PRIMARY					
A01	Employees Related Expenses.			1,123,944,000	896,563,000	1,150,379,000
A011	PAY	801	801	554,847,000	420,004,000	576,610,000
A011-1	Pay of Officer	2	2	12,120,000	7,982,000	14,394,000
A011-2	Pay of Other Staff	799	799	542,727,000	412,022,000	562,216,000
A012	ALLOWANCES			569,097,000	476,559,000	573,769,000
A012-1	Regular Allowances			565,436,000	473,103,000	570,313,000
A012-2	Other Allowances (excluding			3,661,000	3,456,000	3,456,000
A03	Operating Expenses			1,215,000	573,000	1,215,000
A033	UTILITIES			642,000		642,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHIPRO (M) PRIMARY				1,125,207,000	899,284,000	1,151,642,000
SN0250	TEO KHIPRO (F) PRIMARY					
A01	Employees Related Expenses.			170,813,000	119,356,000	188,865,000
A011	PAY	126	126	99,851,000	54,580,000	106,365,000
A011-1	Pay of Officer	3	3	17,630,000	3,632,000	21,231,000
A011-2	Pay of Other Staff	123	123	82,221,000	50,948,000	85,134,000
A012	ALLOWANCES			70,962,000	64,776,000	82,500,000
A012-1	Regular Allowances			70,493,000	64,269,000	81,993,000
A012-2	Other Allowances (excluding			469,000	507,000	507,000
A03	Operating Expenses			764,000	573,000	764,000
A033	UTILITIES			191,000		191,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHIPRO (F) PRIMARY				171,625,000	119,977,000	189,677,000
SN0251	GBPS MUHAMMAD HUSSAIN RIND (CAMPUS (Semis Code - 407020662)					
A01	Employees Related Expenses.			2,321,000	583,000	2,683,000
A011	PAY	6	6	1,932,000	484,000	2,235,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	430,000	108,000	446,000
A012	ALLOWANCES			389,000	99,000	448,000
A012-1	Regular Allowances			339,000	86,000	435,000
A012-2	Other Allowances (excluding			50,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMAD HUSSAIN RIND (CAMPUS (Semis Code - 407020662)				2,607,000	869,000	2,969,000
SQ0104	GBPS JAGAN (PRIMARY SCHOOL) JAGAN					
A01	Employees Related Expenses.			16,386,000	9,733,000	20,085,000
A011	PAY	10	10	11,821,000	5,264,000	13,453,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	9	9	5,222,000	3,614,000	5,594,000
A012	ALLOWANCES			4,565,000	4,469,000	6,632,000
A012-1	Regular Allowances			4,512,000	4,410,000	6,573,000
A012-2	Other Allowances (excluding			53,000	59,000	59,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAGAN (PRIMARY SCHOOL) JAGAN				16,672,000	10,019,000	20,371,000
SQ0105	GBPS QAZI MOHALLA (PRIMARY SCHOOL) SHIKARPUR-1 (Semis Code - 414040230)					
A01	Employees Related Expenses.			69,036,000	62,886,000	75,934,000
A011	PAY	45	45	32,891,000	29,074,000	35,097,000
A011-1	Pay of Officer	1	1	6,599,000	202,000	7,859,000
A011-2	Pay of Other Staff	44	44	26,292,000	28,872,000	27,238,000
A012	ALLOWANCES			36,145,000	33,812,000	40,837,000
A012-1	Regular Allowances			35,722,000	33,346,000	40,371,000
A012-2	Other Allowances (excluding			423,000	466,000	466,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS QAZI MOHALLA (PRIMARY SCHOOL)				69,322,000	63,172,000	76,220,000
SHIKARPUR-1						
(Semis Code - 414040230)						
SQ0106	GBPS MAZAR CHACHAR @ QILA QAFILA					
	(PRIMARY SCHOOL) SHIKARPUR-3					
	(Semis Code - 414040057)					
A01	Employees Related Expenses.			29,953,000	21,931,000	33,080,000
A011	PAY	19	19	17,125,000	10,959,000	18,949,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	18	18	10,526,000	9,309,000	11,090,000
A012	ALLOWANCES			12,828,000	10,972,000	14,131,000
A012-1	Regular Allowances			12,689,000	10,833,000	13,992,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAZAR CHACHAR @ QILA QAFILA				30,239,000	22,217,000	33,366,000
(PRIMARY SCHOOL) SHIKARPUR-3						
(Semis Code - 414040057)						
SQ0107	GBPS HATHI GATE (PRIMARY SCHOOL)					
	SHIKARPUR-3					
	(Semis Code - 414040211)					
A01	Employees Related Expenses.			26,026,000	24,267,000	27,305,000
A011	PAY	17	17	11,278,000	11,299,000	11,917,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	16	16	9,776,000	10,717,000	10,128,000
A012	ALLOWANCES			14,748,000	12,968,000	15,388,000
A012-1	Regular Allowances			14,575,000	12,836,000	15,256,000
A012-2	Other Allowances (excluding			173,000	132,000	132,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HATHI GATE (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040211)				26,312,000	24,553,000	27,591,000
SQ0108	GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040234)					
A01	Employees Related Expenses.			35,900,000	28,923,000	39,765,000
A011	PAY	21	21	18,735,000	13,475,000	20,827,000
A011-1	Pay of Officer	1	1	6,599,000	1,768,000	8,255,000
A011-2	Pay of Other Staff	20	20	12,136,000	11,707,000	12,572,000
A012	ALLOWANCES			17,165,000	15,448,000	18,938,000
A012-1	Regular Allowances			16,981,000	15,266,000	18,756,000
A012-2	Other Allowances (excluding			184,000	182,000	182,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KATH MADI (PRIMARY SCHOOL) SHIKARPUR-3 (Semis Code - 414040234)				36,186,000	29,209,000	40,051,000
SQ0109	GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4 (Semis Code - 414040237)					
A01	Employees Related Expenses.			23,910,000	17,473,000	27,449,000
A011	PAY	14	14	14,607,000	8,875,000	16,155,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	13	13	8,008,000	7,225,000	8,296,000
A012	ALLOWANCES			9,303,000	8,598,000	11,294,000
A012-1	Regular Allowances			9,226,000	8,473,000	11,169,000
A012-2	Other Allowances (excluding			77,000	125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KIRI ATTA MUHAMMAD (PRIMARY SCHOOL) SHIKARPUR-4 (Semis Code - 414040237)				24,196,000	17,759,000	27,735,000
SQ0110	GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040038)					
A01	Employees Related Expenses.			20,435,000	15,574,000	24,068,000
A011	PAY	11	11	12,409,000	8,067,000	14,063,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	10	10	5,810,000	6,417,000	6,204,000
A012	ALLOWANCES			8,026,000	7,507,000	10,005,000
A012-1	Regular Allowances			7,938,000	7,414,000	9,912,000
A012-2	Other Allowances (excluding			88,000	93,000	93,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT AKHTAR MUHAMMAD KHAN (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040038)				20,721,000	15,860,000	24,354,000
SQ0111	GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL) SHIKARPUR-5 (Semis Code - 414040039)					
A01	Employees Related Expenses.			21,222,000	15,649,000	25,060,000
A011	PAY	11	11	12,409,000	7,355,000	14,459,000
A011-1	Pay of Officer	1	1	6,599,000	2,172,000	8,255,000
A011-2	Pay of Other Staff	10	10	5,810,000	5,183,000	6,204,000
A012	ALLOWANCES			8,813,000	8,294,000	10,601,000
A012-1	Regular Allowances			8,704,000	8,191,000	10,498,000
A012-2	Other Allowances (excluding			109,000	103,000	103,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRZAN BUNGLOW (PRIMARY SCHOOL)				21,508,000	15,935,000	25,346,000
SHIKARPUR-5						
(Semis Code - 414040039)						
SQ0114	GBPS URDU SADAR (PRIMARY SCHOOL)					
	SHIKARPUR-5					
	(Semis Code - 414040235)					
A01	Employees Related Expenses.			39,662,000	31,520,000	42,415,000
A011	PAY	23	23	20,017,000	14,662,000	21,845,000
A011-1	Pay of Officer	1	1	6,701,000	1,608,000	8,049,000
A011-2	Pay of Other Staff	22	22	13,316,000	13,054,000	13,796,000
A012	ALLOWANCES			19,645,000	16,858,000	20,570,000
A012-1	Regular Allowances			19,407,000	16,634,000	20,346,000
A012-2	Other Allowances (excluding			238,000	224,000	224,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU SADAR (PRIMARY SCHOOL)				39,948,000	31,806,000	42,701,000
SHIKARPUR-5						
(Semis Code - 414040235)						
SQ0116	GBPS KHAN CHAND ABAD (PRIMARY SCHOOL)					
	SHIKARPUR-6					
	(Semis Code - 414040053)					
A01	Employees Related Expenses.			26,855,000	17,179,000	29,652,000
A011	PAY	16	16	15,787,000	7,812,000	17,377,000
A011-1	Pay of Officer	1	1	6,599,000	1,222,000	7,859,000
A011-2	Pay of Other Staff	15	15	9,188,000	6,590,000	9,518,000
A012	ALLOWANCES			11,068,000	9,367,000	12,275,000
A012-1	Regular Allowances			10,940,000	9,211,000	12,119,000
A012-2	Other Allowances (excluding			128,000	156,000	156,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN CHAND ABAD (PRIMARY SCHOOL)				27,141,000	17,465,000	29,938,000
SHIKARPUR-6						
(Semis Code - 414040053)						
SQ0117	GBPS NEW FAUJDARI (PRIMARY SCHOOL)					
	SHIKARPUR-6					
	(Semis Code - 414040216)					
A01	Employees Related Expenses.			29,654,000	23,077,000	34,795,000
A011	PAY	19	19	17,189,000	10,698,000	19,227,000
A011-1	Pay of Officer	1	1	6,599,000	2,172,000	8,255,000
A011-2	Pay of Other Staff	18	18	10,590,000	8,526,000	10,972,000
A012	ALLOWANCES			12,465,000	12,379,000	15,568,000
A012-1	Regular Allowances			12,326,000	12,206,000	15,395,000
A012-2	Other Allowances (excluding			139,000	173,000	173,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW FAUJDARI (PRIMARY SCHOOL)				29,940,000	23,363,000	35,081,000
SHIKARPUR-6						
(Semis Code - 414040216)						
SQ0118	GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL)					
	SHIKARPUR-7					
	(Semis Code - 414040224)					
A01	Employees Related Expenses.			27,171,000	24,754,000	29,554,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	13,050,000	11,386,000	13,753,000
A011-1	Pay of Officer	1	1	1,502,000	739,000	1,789,000
A011-2	Pay of Other Staff	19	19	11,548,000	10,647,000	11,964,000
A012	ALLOWANCES			14,121,000	13,368,000	15,801,000
A012-1	Regular Allowances			13,965,000	13,157,000	15,590,000
A012-2	Other Allowances (excluding			156,000	211,000	211,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEHAR SHAH QUBO (PRIMARY SCHOOL)				27,458,000	25,041,000	29,841,000
SHIKARPUR-7						
(Semis Code - 414040224)						
SQ0120	GBPS JUMANI HALL (PRIMARY SCHOOL)					
	SHIKARPUR-8					
	(Semis Code - 414040213)					
A01	Employees Related Expenses.			42,501,000	35,689,000	45,898,000
A011	PAY	26	26	21,257,000	17,387,000	23,229,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	25	25	14,658,000	15,737,000	15,370,000
A012	ALLOWANCES			21,244,000	18,302,000	22,669,000
A012-1	Regular Allowances			21,035,000	18,034,000	22,401,000
A012-2	Other Allowances (excluding			209,000	268,000	268,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JUMANI HALL (PRIMARY SCHOOL)				42,788,000	35,976,000	46,185,000
SHIKARPUR-8						
(Semis Code - 414040213)						
SQ0121	GBPS LAKHI GATE (PRIMARY SCHOOL)					
	SHIKARPUR-8					
	(Semis Code - 414040215)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			62,282,000	48,183,000	62,638,000
A011	PAY	40	40	29,943,000	22,959,000	32,043,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	39	39	23,344,000	21,309,000	24,184,000
A012	ALLOWANCES			32,339,000	25,224,000	30,595,000
A012-1	Regular Allowances			32,005,000	24,683,000	30,236,000
A012-2	Other Allowances (excluding			334,000	541,000	359,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS LAKHI GATE (PRIMARY SCHOOL)				62,569,000	48,470,000	62,925,000
SHIKARPUR-8						
(Semis Code - 414040215)						
SQ0122	GBPS SHAH LATIF (PRIMARY SCHOOL)					
	SHIKARPUR-8					
	(Semis Code - 414040218)					
A01	Employees Related Expenses.			26,091,000	24,465,000	29,440,000
A011	PAY	20	20	13,050,000	11,207,000	13,753,000
A011-1	Pay of Officer	1	1	1,502,000	739,000	1,789,000
A011-2	Pay of Other Staff	19	19	11,548,000	10,468,000	11,964,000
A012	ALLOWANCES			13,041,000	13,258,000	15,687,000
A012-1	Regular Allowances			12,894,000	13,073,000	15,502,000
A012-2	Other Allowances (excluding			147,000	185,000	185,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAH LATIF (PRIMARY SCHOOL)				26,378,000	24,752,000	29,727,000
SHIKARPUR-8						
(Semis Code - 414040218)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0123	GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414030247)					
A01	Employees Related Expenses.			29,316,000	24,731,000	33,404,000
A011	PAY	15	15	15,199,000	11,508,000	16,769,000
A011-1	Pay of Officer	1	1	6,599,000	739,000	7,859,000
A011-2	Pay of Other Staff	14	14	8,600,000	10,769,000	8,910,000
A012	ALLOWANCES			14,117,000	13,223,000	16,635,000
A012-1	Regular Allowances			13,939,000	13,060,000	16,472,000
A012-2	Other Allowances (excluding			178,000	163,000	163,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SEHWANI SUK PUL @ DASTGIR COLONY SHP (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414030247)				29,603,000	25,018,000	33,691,000
SQ0125	GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020055)					
A01	Employees Related Expenses.			57,575,000	50,101,000	63,002,000
A011	PAY	39	39	29,349,000	23,991,000	31,432,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	38	38	22,750,000	22,341,000	23,573,000
A012	ALLOWANCES			28,226,000	26,110,000	31,570,000
A012-1	Regular Allowances			27,821,000	25,686,000	31,146,000
A012-2	Other Allowances (excluding			405,000	424,000	424,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KHAN PUR SINDHI (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020055)				57,862,000	50,388,000	63,289,000
SQ0126	GBPS KHAN PUR URDU (PRIMARY SCHOOL) KHANPUR (Semis Code - 414020235)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			39,425,000	36,381,000	45,859,000
A011	PAY	24	24	20,505,000	16,975,000	22,611,000
A011-1	Pay of Officer	1	1	6,599,000	3,104,000	8,202,000
A011-2	Pay of Other Staff	23	23	13,906,000	13,871,000	14,409,000
A012	ALLOWANCES			18,920,000	19,406,000	23,248,000
A012-1	Regular Allowances			18,679,000	19,125,000	22,967,000
A012-2	Other Allowances (excluding			241,000	281,000	281,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KHAN PUR URDU (PRIMARY SCHOOL)				39,712,000	36,668,000	46,146,000
KHANPUR (Semis Code - 414020235)						
SQ0127	GBPS MUHAMMAD BAGH (PRIMARY SCHOOL)					
	MEHMOODA BAGH					
	(Semis Code - 414020254)					
A01	Employees Related Expenses.			10,641,000	7,652,000	11,499,000
A011	PAY	8	8	5,974,000	3,671,000	6,421,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	3,295,000	4,632,000
A012	ALLOWANCES			4,667,000	3,981,000	5,078,000
A012-1	Regular Allowances			4,611,000	3,918,000	5,015,000
A012-2	Other Allowances (excluding			56,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD BAGH (PRIMARY SCHOOL)				10,928,000	7,939,000	11,786,000
MEHMOODA BAGH						
(Semis Code - 414020254)						
SQ0128	GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN					
	SAHIB (Semis Code - 414020204)					
A01	Employees Related Expenses.			29,434,000	22,902,000	33,990,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	17,555,000	11,363,000	19,209,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	18	18	10,956,000	9,713,000	11,350,000
A012	ALLOWANCES			11,879,000	11,539,000	14,781,000
A012-1	Regular Allowances			11,685,000	11,329,000	14,571,000
A012-2	Other Allowances (excluding			194,000	210,000	210,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MIAN JO GOTH (PRIMARY SCHOOL) MIAN SAHIB (Semis Code - 414020204)				29,721,000	23,189,000	34,277,000
SQ0129	GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD (Semis Code - 414020191)					
A01	Employees Related Expenses.			18,973,000	11,358,000	21,260,000
A011	PAY	10	10	12,249,000	6,062,000	13,716,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	9	9	5,650,000	4,412,000	5,857,000
A012	ALLOWANCES			6,724,000	5,296,000	7,544,000
A012-1	Regular Allowances			6,646,000	5,231,000	7,479,000
A012-2	Other Allowances (excluding			78,000	65,000	65,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHIM ABAD (PRIMARY SCHOOL) RAHIMABAD (Semis Code - 414020191)				19,260,000	11,645,000	21,547,000
SQ0130	GBPS PIR CHANDAM (Semis Code - 414010160)					
A01	Employees Related Expenses.			27,707,000	18,658,000	30,290,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	16,375,000	9,366,000	17,987,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	16	16	9,776,000	7,716,000	10,128,000
A012	ALLOWANCES			11,332,000	9,292,000	12,303,000
A012-1	Regular Allowances			11,212,000	9,160,000	12,171,000
A012-2	Other Allowances (excluding			120,000	132,000	132,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PIR CHANDAM				27,994,000	18,945,000	30,577,000
(Semis Code - 414010160)						
SQ0132	GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN					
	(Semis Code - 414010150)					
A01	Employees Related Expenses.			25,326,000	16,762,000	28,726,000
A011	PAY	15	15	15,199,000	7,607,000	16,769,000
A011-1	Pay of Officer	1	1	6,599,000	739,000	7,859,000
A011-2	Pay of Other Staff	14	14	8,600,000	6,868,000	8,910,000
A012	ALLOWANCES			10,127,000	9,155,000	11,957,000
A012-1	Regular Allowances			10,002,000	9,008,000	11,810,000
A012-2	Other Allowances (excluding			125,000	147,000	147,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DAKHAN (PRIMARY SCHOOL) DAKHAN				25,613,000	17,049,000	29,013,000
(Semis Code - 414010150)						
SQ0134	GBPS MADEJI MAIN (PRIMARY SCHOOL)					
	MADEJI (Semis Code - 414010189)					
A01	Employees Related Expenses.			21,644,000	13,070,000	24,377,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	14,023,000	6,812,000	15,551,000
A011-1	Pay of Officer	1	1	6,603,000	1,651,000	7,863,000
A011-2	Pay of Other Staff	12	12	7,420,000	5,161,000	7,688,000
A012	ALLOWANCES			7,621,000	6,258,000	8,826,000
A012-1	Regular Allowances			7,530,000	6,147,000	8,715,000
A012-2	Other Allowances (excluding			91,000	111,000	111,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MADEJI MAIN (PRIMARY SCHOOL)				21,931,000	13,357,000	24,664,000
MADEJI (Semis Code - 414010189)						
SQ0136	GBPS MIRZA PUR - I (PRIMARY SCHOOL)					
	MIRZAPUR					
	(Semis Code - 414010240)					
A01	Employees Related Expenses.			24,669,000	15,648,000	26,591,000
A011	PAY	13	13	14,019,000	7,220,000	15,571,000
A011-1	Pay of Officer	1	1	6,599,000	221,000	7,883,000
A011-2	Pay of Other Staff	12	12	7,420,000	6,999,000	7,688,000
A012	ALLOWANCES			10,650,000	8,428,000	11,020,000
A012-1	Regular Allowances			10,537,000	8,303,000	10,895,000
A012-2	Other Allowances (excluding			113,000	125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MIRZA PUR - I (PRIMARY SCHOOL)				24,956,000	15,935,000	26,878,000
MIRZAPUR						
(Semis Code - 414010240)						
SQ0137	GBPS JHALI KALWARI (PRIMARY SCHOOL)					
	(Semis Code - 414030110)					
A01	Employees Related Expenses.			22,304,000	18,716,000	24,152,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	11,502,000	8,867,000	12,169,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	17	17	10,000,000	8,491,000	10,380,000
A012	ALLOWANCES			10,802,000	9,849,000	11,983,000
A012-1	Regular Allowances			10,697,000	9,721,000	11,855,000
A012-2	Other Allowances (excluding			105,000	128,000	128,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JHALI KALWARI (PRIMARY SCHOOL)				22,591,000	19,003,000	24,439,000
(Semis Code - 414030110)						
SQ0138	GBPS CHAK (PRIMARY SCHOOL) CHAK					
A01	Employees Related Expenses.			34,532,000	31,523,000	40,667,000
A011	PAY	21	21	18,371,000	14,759,000	20,055,000
A011-1	Pay of Officer	1	1	6,599,000	1,746,000	7,859,000
A011-2	Pay of Other Staff	20	20	11,772,000	13,013,000	12,196,000
A012	ALLOWANCES			16,161,000	16,764,000	20,612,000
A012-1	Regular Allowances			16,013,000	16,579,000	20,427,000
A012-2	Other Allowances (excluding			148,000	185,000	185,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHAK (PRIMARY SCHOOL) CHAK				34,819,000	31,810,000	40,954,000
SQ0139	GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM					
	(Semis Code - 414030253)					
A01	Employees Related Expenses.			27,705,000	23,268,000	31,606,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	15,199,000	11,667,000	16,769,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	14	14	8,600,000	10,017,000	8,910,000
A012	ALLOWANCES			12,506,000	11,601,000	14,837,000
A012-1	Regular Allowances			12,337,000	11,426,000	14,662,000
A012-2	Other Allowances (excluding			169,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RUSTAM SINDHI NO. 1 (PRIMARY SCHOOL) RUSTAM				27,992,000	23,555,000	31,893,000
(Semis Code - 414030253)						
SQ0140	GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM					
	(Semis Code - 414030254)					
A01	Employees Related Expenses.			21,974,000	12,492,000	24,232,000
A011	PAY	12	12	13,427,000	5,662,000	14,933,000
A011-1	Pay of Officer	1	1	6,599,000	739,000	7,859,000
A011-2	Pay of Other Staff	11	11	6,828,000	4,923,000	7,074,000
A012	ALLOWANCES			8,547,000	6,830,000	9,299,000
A012-1	Regular Allowances			8,453,000	6,730,000	9,199,000
A012-2	Other Allowances (excluding			94,000	100,000	100,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RUSTAM SINDHI NO. 2 (PRIMARY SCHOOL) RUSTAM				22,261,000	12,779,000	24,519,000
(Semis Code - 414030254)						
SQ0141	GBPS RUSTAM URDU (PRIMARY SCHOOL) RUSTAM (Semis Code - 414030255)					
A01	Employees Related Expenses.			16,434,000	12,540,000	16,480,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,740,000	5,746,000	8,251,000
A011-1	Pay of Officer	1	1	1,502,000	739,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,238,000	5,007,000	6,462,000
A012	ALLOWANCES			8,694,000	6,794,000	8,229,000
A012-1	Regular Allowances			8,572,000	6,681,000	8,116,000
A012-2	Other Allowances (excluding			122,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RUSTAM URDU (PRIMARY SCHOOL)				16,721,000	12,827,000	16,767,000
RUSTAM (Semis Code - 414030255)						
SQ0142	GBPS WAZIR ABAD (PRIMARY SCHOOL)					
	WAZIRABAD (Semis Code - 414030027)					
A01	Employees Related Expenses.			29,474,000	20,526,000	30,016,000
A011	PAY	16	16	15,423,000	10,373,000	17,001,000
A011-1	Pay of Officer	1	1	6,599,000	1,650,000	7,859,000
A011-2	Pay of Other Staff	15	15	8,824,000	8,723,000	9,142,000
A012	ALLOWANCES			14,051,000	10,153,000	13,015,000
A012-1	Regular Allowances			13,907,000	10,040,000	12,902,000
A012-2	Other Allowances (excluding			144,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS WAZIR ABAD (PRIMARY SCHOOL)				29,761,000	20,813,000	30,303,000
WAZIRABAD (Semis Code - 414030027)						
SQ0143	GGPS QAZI HABIBULLAH (PRIMARY SCHOOL)					
	SHIKARPUR-2					
	(Semis Code - 414040033)					
A01	Employees Related Expenses.			29,354,000	28,001,000	31,815,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	13,050,000	13,005,000	14,283,000
A011-1	Pay of Officer	1	1	1,502,000	2,357,000	2,319,000
A011-2	Pay of Other Staff	19	19	11,548,000	10,648,000	11,964,000
A012	ALLOWANCES			16,304,000	14,996,000	17,532,000
A012-1	Regular Allowances			16,099,000	14,812,000	17,348,000
A012-2	Other Allowances (excluding			205,000	184,000	184,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS QAZI HABIBULLAH (PRIMARY SCHOOL)				29,641,000	28,288,000	32,102,000
SHIKARPUR-2						
(Semis Code - 414040033)						
SQ0144	GGPS SANJRANI MOHALLA (PRIMARY SCHOOL)					
	SHIKARPUR-5					
	(Semis Code - 414040116)					
A01	Employees Related Expenses.			16,473,000	10,387,000	20,111,000
A011	PAY	8	8	11,071,000	4,811,000	12,491,000
A011-1	Pay of Officer	1	1	6,599,000	1,352,000	7,859,000
A011-2	Pay of Other Staff	7	7	4,472,000	3,459,000	4,632,000
A012	ALLOWANCES			5,402,000	5,576,000	7,620,000
A012-1	Regular Allowances			5,335,000	5,486,000	7,530,000
A012-2	Other Allowances (excluding			67,000	90,000	90,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SANJRANI MOHALLA (PRIMARY SCHOOL)				16,760,000	10,674,000	20,398,000
SHIKARPUR-5						
(Semis Code - 414040116)						
SQ0146	GGPS SIDDIQUE MARI (PRIMARY SCHOOL)					
	SHIKARPUR-7					
	(Semis Code - 414040082)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,198,000	20,973,000	30,150,000
A011	PAY	14	14	14,607,000	9,728,000	16,185,000
A011-1	Pay of Officer	1	1	6,599,000	1,851,000	7,889,000
A011-2	Pay of Other Staff	13	13	8,008,000	7,877,000	8,296,000
A012	ALLOWANCES			10,591,000	11,245,000	13,965,000
A012-1	Regular Allowances			10,510,000	11,114,000	13,834,000
A012-2	Other Allowances (excluding			81,000	131,000	131,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SIDDIQUE MARI (PRIMARY SCHOOL) SHIKARPUR-7 (Semis Code - 414040082)				25,485,000	21,260,000	30,437,000
SQ0147	GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040065)					
A01	Employees Related Expenses.			37,905,000	36,150,000	42,136,000
A011	PAY	29	29	18,358,000	16,692,000	19,251,000
A011-1	Pay of Officer	1	1	1,502,000	1,385,000	1,789,000
A011-2	Pay of Other Staff	28	28	16,856,000	15,307,000	17,462,000
A012	ALLOWANCES			19,547,000	19,458,000	22,885,000
A012-1	Regular Allowances			19,241,000	19,189,000	22,616,000
A012-2	Other Allowances (excluding			306,000	269,000	269,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS LAKHI DAR (PRIMARY SCHOOL) SHIKARPUR-8 (Semis Code - 414040065)				38,192,000	36,437,000	42,423,000
SQ0148	GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR					
A01	Employees Related Expenses.			12,480,000	8,060,000	13,650,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,422,000	3,695,000	7,923,000
A011-1	Pay of Officer	1	1	1,502,000	493,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,920,000	3,202,000	6,134,000
A012	ALLOWANCES			5,058,000	4,365,000	5,727,000
A012-1	Regular Allowances			5,010,000	4,296,000	5,658,000
A012-2	Other Allowances (excluding			48,000	69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS KHAN PUR - II (PRIMARY SCHOOL) KHANPUR				12,767,000	8,347,000	13,937,000
SQ0149	GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI (Semis Code - 414010355)					
A01	Employees Related Expenses.			9,045,000	5,804,000	12,254,000
A011	PAY	11	11	7,376,000	2,763,000	7,875,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,874,000	2,387,000	6,086,000
A012	ALLOWANCES			1,669,000	3,041,000	4,379,000
A012-1	Regular Allowances			1,669,000	2,973,000	4,311,000
A012-2	Other Allowances (excluding				68,000	68,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MADEJI - II (PRIMARY SCHOOL) MADEJI (Semis Code - 414010355)				9,332,000	6,091,000	12,541,000
SQ0150	GGPS CHAK - I (PRIMARY SCHOOL) CHAK (Semis Code - 414030067)					
A01	Employees Related Expenses.			19,119,000	18,991,000	22,879,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,326,000	8,969,000	10,931,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	15	15	8,824,000	8,593,000	9,142,000
A012	ALLOWANCES			8,793,000	10,022,000	11,948,000
A012-1	Regular Allowances			8,689,000	9,904,000	11,830,000
A012-2	Other Allowances (excluding			104,000	118,000	118,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS CHAK - I (PRIMARY SCHOOL) CHAK (Semis Code - 414030067)				19,406,000	19,278,000	23,166,000
SQ0151	GGPS LAKHI (PRIMARY SCHOOL) LAKHI (Semis Code - 414030074)					
A01	Employees Related Expenses.			14,829,000	12,512,000	16,481,000
A011	PAY	11	11	7,740,000	5,716,000	8,251,000
A011-1	Pay of Officer	1	1	1,502,000	739,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,238,000	4,977,000	6,462,000
A012	ALLOWANCES			7,089,000	6,796,000	8,230,000
A012-1	Regular Allowances			7,025,000	6,686,000	8,120,000
A012-2	Other Allowances (excluding			64,000	110,000	110,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS LAKHI (PRIMARY SCHOOL) LAKHI (Semis Code - 414030074)				15,116,000	12,799,000	16,768,000
SQ0152	GGPS WAZIR ABAD (PRIMARY SCHOOL) WAZIRABAD (Semis Code - 414030070)					
A01	Employees Related Expenses.			18,327,000	11,323,000	21,375,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	11,661,000	5,203,000	13,103,000
A011-1	Pay of Officer	1	1	6,599,000	739,000	7,859,000
A011-2	Pay of Other Staff	8	8	5,062,000	4,464,000	5,244,000
A012	ALLOWANCES			6,666,000	6,120,000	8,272,000
A012-1	Regular Allowances			6,582,000	6,044,000	8,196,000
A012-2	Other Allowances (excluding			84,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS WAZIR ABAD (PRIMARY SCHOOL)				18,614,000	11,610,000	21,662,000
WAZIRABAD						
(Semis Code - 414030070)						
SQ0161	TEO SHIKARPUR (M) PRIMARY					
A01	Employees Related Expenses.			918,661,000	716,428,000	966,558,000
A011	PAY	704	708	474,265,000	330,540,000	495,734,000
A011-1	Pay of Officer	3	7	15,209,000	1,670,000	20,500,000
A011-2	Pay of Other Staff	701	701	459,056,000	328,870,000	475,234,000
A012	ALLOWANCES			444,396,000	385,888,000	470,824,000
A012-1	Regular Allowances			439,786,000	381,059,000	466,140,000
A012-2	Other Allowances (excluding			4,610,000	4,829,000	4,684,000
A03	Operating Expenses			1,318,000	573,000	1,318,000
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				4,400,000	
A052	GRANTS-DOMESTIC				4,400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHIKARPUR (M) PRIMARY				920,027,000	721,449,000	967,924,000
SQ0162	TEO SHIKARPUR (F) PRIMARY					
A01	Employees Related Expenses.			442,609,000	364,194,000	479,440,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	410	410	229,075,000	165,641,000	239,700,000
A011-1	Pay of Officer	3	3	15,392,000	7,709,000	18,270,000
A011-2	Pay of Other Staff	407	407	213,683,000	157,932,000	221,430,000
A012	ALLOWANCES			213,534,000	198,553,000	239,740,000
A012-1	Regular Allowances			211,031,000	195,822,000	237,009,000
A012-2	Other Allowances (excluding			2,503,000	2,731,000	2,731,000
A03	Operating Expenses			1,318,000	573,000	1,318,000
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHIKARPUR (F) PRIMARY				443,975,000	364,815,000	480,806,000
SQ0163	TEO KHANPUR (M) PRIMARY					
A01	Employees Related Expenses.			532,392,000	503,886,000	568,433,000
A011	PAY	429	430	240,145,000	234,384,000	251,317,000
A011-1	Pay of Officer	3	4	15,897,000	5,238,000	19,192,000
A011-2	Pay of Other Staff	426	426	224,248,000	229,146,000	232,125,000
A012	ALLOWANCES			292,247,000	269,502,000	317,116,000
A012-1	Regular Allowances			289,153,000	266,070,000	313,684,000
A012-2	Other Allowances (excluding			3,094,000	3,432,000	3,432,000
A03	Operating Expenses			1,168,000	573,000	1,168,000
A033	UTILITIES			595,000		595,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KHANPUR (M) PRIMARY				533,608,000	506,007,000	569,649,000
SQ0164	TEO KHANPUR (F) PRIMARY					
A01	Employees Related Expenses.			100,382,000	55,286,000	111,457,000
A011	PAY	115	115	65,735,000	25,604,000	70,291,000
A011-1	Pay of Officer	3	3	15,166,000	2,619,000	17,971,000
A011-2	Pay of Other Staff	112	112	50,569,000	22,985,000	52,320,000
A012	ALLOWANCES			34,647,000	29,682,000	41,166,000
A012-1	Regular Allowances			34,416,000	29,364,000	40,848,000
A012-2	Other Allowances (excluding			231,000	318,000	318,000
A03	Operating Expenses			1,168,000	573,000	1,168,000
A033	UTILITIES			595,000		595,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					
Total-TEO KHANPUR (F) PRIMARY				101,598,000	55,907,000	112,673,000
SQ0165	TEO GHARHI YASEEN (M) PRIMARY					
A01	Employees Related Expenses.			974,916,000	833,303,000	1,016,269,000
A011	PAY	834	834	457,591,000	388,402,000	476,355,000
A011-1	Pay of Officer	3	3	15,385,000	10,368,000	18,409,000
A011-2	Pay of Other Staff	831	831	442,206,000	378,034,000	457,946,000
A012	ALLOWANCES			517,325,000	444,901,000	539,914,000
A012-1	Regular Allowances			512,344,000	439,522,000	534,535,000
A012-2	Other Allowances (excluding			4,981,000	5,379,000	5,379,000
A03	Operating Expenses			1,463,000	573,000	1,463,000
A033	UTILITIES			890,000		890,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				6,600,000	
A052	GRANTS-DOMESTIC				6,600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARHI YASEEN (M) PRIMARY				976,427,000	840,524,000	1,017,780,000
SQ0166	TEO GHARHI YASEEN (F) PRIMARY					
A01	Employees Related Expenses.			338,824,000	302,580,000	347,266,000
A011	PAY	343	343	151,852,000	141,621,000	159,441,000
A011-1	Pay of Officer	3	3	15,220,000	14,775,000	18,127,000
A011-2	Pay of Other Staff	340	340	136,632,000	126,846,000	141,314,000
A012	ALLOWANCES			186,972,000	160,959,000	187,825,000
A012-1	Regular Allowances			185,152,000	158,861,000	185,727,000
A012-2	Other Allowances (excluding			1,820,000	2,098,000	2,098,000
A03	Operating Expenses			1,318,000	573,000	1,318,000
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHARHI YASEEN (F) PRIMARY				340,190,000	303,601,000	348,632,000
SQ0167	TEO LAKHI GHULAM SHAH (M) PRIMARY					
A01	Employees Related Expenses.			866,654,000	829,641,000	904,575,000
A011	PAY	697	699	369,504,000	385,546,000	386,562,000
A011-1	Pay of Officer	3	5	15,658,000	14,699,000	20,308,000
A011-2	Pay of Other Staff	694	694	353,846,000	370,847,000	366,254,000
A012	ALLOWANCES			497,150,000	444,095,000	518,013,000
A012-1	Regular Allowances			491,815,000	438,500,000	512,418,000
A012-2	Other Allowances (excluding			5,335,000	5,595,000	5,595,000
A03	Operating Expenses			1,318,000	573,000	1,318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			745,000		745,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LAKHI GHULAM SHAH (M) PRIMARY				868,020,000	830,262,000	905,941,000
SQ0168	TEO LAKHI GHULAM SHAH (F) PRIMARY					
A01	Employees Related Expenses.			208,418,000	164,393,000	221,012,000
A011	PAY	202	203	108,671,000	77,306,000	115,124,000
A011-1	Pay of Officer	3	4	15,220,000	8,365,000	18,397,000
A011-2	Pay of Other Staff	199	199	93,451,000	68,941,000	96,727,000
A012	ALLOWANCES			99,747,000	87,087,000	105,888,000
A012-1	Regular Allowances			98,920,000	86,149,000	104,950,000
A012-2	Other Allowances (excluding			827,000	938,000	938,000
A03	Operating Expenses			1,322,000	573,000	1,322,000
A033	UTILITIES			749,000		749,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LAKHI GHULAM SHAH (F) PRIMARY				209,788,000	165,414,000	222,382,000
UT0088	GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI (Semis Code - 420020023)					
A01	Employees Related Expenses.			22,856,000	13,765,000	26,731,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	15,379,000	6,986,000	17,143,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	12	12	8,760,000	5,331,000	9,260,000
A012	ALLOWANCES			7,477,000	6,779,000	9,588,000
A012-1	Regular Allowances			7,396,000	6,682,000	9,491,000
A012-2	Other Allowances (excluding			81,000	97,000	97,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SOOFI FAQIR (PRIMARY SCHOOL) ATTA MUHAMMAD PALLI (Semis Code - 420020023)				23,143,000	14,052,000	27,018,000
UT0092	GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE (Semis Code - 420020032)					
A01	Employees Related Expenses.			14,280,000	9,386,000	15,557,000
A011	PAY	10	10	8,569,000	4,501,000	9,110,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	7,067,000	4,125,000	7,321,000
A012	ALLOWANCES			5,711,000	4,885,000	6,447,000
A012-1	Regular Allowances			5,628,000	4,822,000	6,384,000
A012-2	Other Allowances (excluding			83,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHHORE STATION (PRIMARY SCHOOL) CHHORE (Semis Code - 420020032)				14,567,000	9,673,000	15,844,000
UT0093	GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE (Semis Code - 420020591)					
A01	Employees Related Expenses.			12,577,000	8,317,000	13,968,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	7,744,000	3,893,000	8,256,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	6,242,000	3,517,000	6,467,000
A012	ALLOWANCES			4,833,000	4,424,000	5,712,000
A012-1	Regular Allowances			4,756,000	4,230,000	5,638,000
A012-2	Other Allowances (excluding			77,000	194,000	74,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NEW CHHOR (PRIMARY SCHOOL) CHHORE				12,864,000	8,604,000	14,255,000
(Semis Code - 420020591)						
UT0094	GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL)					
	CHHORE (Semis Code - 420020616)					
A01	Employees Related Expenses.			9,957,000	6,268,000	11,033,000
A011	PAY	6	6	6,211,000	3,034,000	6,668,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	4,709,000	2,658,000	4,879,000
A012	ALLOWANCES			3,746,000	3,234,000	4,365,000
A012-1	Regular Allowances			3,715,000	3,206,000	4,337,000
A012-2	Other Allowances (excluding			31,000	28,000	28,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BAJEERAN JI DHANI (PRIMARY SCHOOL)				10,244,000	6,555,000	11,320,000
CHHORE (Semis Code - 420020616)						
UT0095	GBPS DHORONARO MAIN (PRIMARY SCHOOL)					
	DHORO NARO					
	(Semis Code - 420020020)					
A01	Employees Related Expenses.			32,290,000	18,052,000	37,165,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	21,469,000	8,061,000	23,267,000
A011-1	Pay of Officer	1	1	6,619,000	625,000	7,883,000
A011-2	Pay of Other Staff	18	18	14,850,000	7,436,000	15,384,000
A012	ALLOWANCES			10,821,000	9,991,000	13,898,000
A012-1	Regular Allowances			10,703,000	9,881,000	13,788,000
A012-2	Other Allowances (excluding			118,000	110,000	110,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DHORONARO MAIN (PRIMARY SCHOOL)				32,577,000	18,339,000	37,452,000
DHORO NARO						
(Semis Code - 420020020)						
UT0096	GBPS HAJI KHAN MUHAMMAD MANGRIO					
	(PRIMARY SCHOOL) DHORO NARO					
	(Semis Code - 420020457)					
A01	Employees Related Expenses.			12,855,000	8,502,000	13,563,000
A011	PAY	9	9	7,272,000	4,034,000	7,766,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,770,000	3,658,000	5,977,000
A012	ALLOWANCES			5,583,000	4,468,000	5,797,000
A012-1	Regular Allowances			5,495,000	4,394,000	5,723,000
A012-2	Other Allowances (excluding			88,000	74,000	74,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAJI KHAN MUHAMMAD MANGRIO				13,142,000	8,789,000	13,850,000
(PRIMARY SCHOOL) DHORO NARO						
(Semis Code - 420020457)						
UT0101	GBPS DARO KOLHI (PRIMARY SCHOOL)					
	Gharibabad					
	(Semis Code - 420020044)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			38,670,000	35,094,000	42,883,000
A011	PAY	25	25	21,117,000	19,099,000	22,903,000
A011-1	Pay of Officer	1	1	6,619,000	6,619,000	7,883,000
A011-2	Pay of Other Staff	24	24	14,498,000	12,480,000	15,020,000
A012	ALLOWANCES			17,553,000	15,995,000	19,980,000
A012-1	Regular Allowances			17,337,000	15,776,000	19,761,000
A012-2	Other Allowances (excluding			216,000	219,000	219,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DARO KOLHI (PRIMARY SCHOOL)				38,957,000	35,381,000	43,170,000
GHARIBABAD						
(Semis Code - 420020044)						
UT0103	GBPS JOGI KALOONI (PRIMARY SCHOOL)					
	GHARIBABAD (Semis Code - 420020511)					
A01	Employees Related Expenses.			17,688,000	12,342,000	19,304,000
A011	PAY	12	12	10,456,000	6,025,000	11,065,000
A011-1	Pay of Officer	1	1	1,502,000	1,502,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,954,000	4,523,000	9,276,000
A012	ALLOWANCES			7,232,000	6,317,000	8,239,000
A012-1	Regular Allowances			7,148,000	6,241,000	8,163,000
A012-2	Other Allowances (excluding			84,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JOGI KALOONI (PRIMARY SCHOOL)				17,975,000	12,629,000	19,591,000
GHARIBABAD (Semis Code - 420020511)						
UT0105	GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD					
	(Semis Code - 420020536)					
A01	Employees Related Expenses.			42,694,000	30,574,000	46,365,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	24,181,000	14,729,000	26,077,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	25	25	17,562,000	13,074,000	18,194,000
A012	ALLOWANCES			18,513,000	15,845,000	20,288,000
A012-1	Regular Allowances			18,307,000	15,644,000	20,087,000
A012-2	Other Allowances (excluding			206,000	201,000	201,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHARIB ABAD UMER KOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020536)				42,981,000	30,861,000	46,652,000
UT0110	GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED (Semis Code - 420020481)					
A01	Employees Related Expenses.			4,772,000	3,049,000	5,017,000
A011	PAY	4	4	2,564,000	1,423,000	2,889,000
A011-1	Pay of Officer	1	1	1,502,000	302,000	1,789,000
A011-2	Pay of Other Staff	3	3	1,062,000	1,121,000	1,100,000
A012	ALLOWANCES			2,208,000	1,626,000	2,128,000
A012-1	Regular Allowances			2,186,000	1,613,000	2,115,000
A012-2	Other Allowances (excluding			22,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AKHERRAJ (PRIMARY SCHOOL) KHARARO SYED (Semis Code - 420020481)				5,059,000	3,336,000	5,304,000
UT0115	GBPS VASOOMAL MALHI (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020051)					
A01	Employees Related Expenses.			12,925,000	11,122,000	13,915,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	6,682,000	5,616,000	7,155,000
A011-1	Pay of Officer	1	1	1,502,000	1,502,000	1,789,000
A011-2	Pay of Other Staff	7	7	5,180,000	4,114,000	5,366,000
A012	ALLOWANCES			6,243,000	5,506,000	6,760,000
A012-1	Regular Allowances			6,146,000	5,428,000	6,682,000
A012-2	Other Allowances (excluding			97,000	78,000	78,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS VASOOMAL MALHI (PRIMARY SCHOOL)				13,212,000	11,409,000	14,202,000
UMERKOT (Semis Code - 420020051)						
UT0116	GBPS N. PATHSHALA (PRIMARY SCHOOL)					
	UMERKOT (Semis Code - 420020513)					
A01	Employees Related Expenses.			43,745,000	27,234,000	46,718,000
A011	PAY	27	27	25,832,000	13,015,000	27,787,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	26	26	19,213,000	11,360,000	19,904,000
A012	ALLOWANCES			17,913,000	14,219,000	18,931,000
A012-1	Regular Allowances			17,713,000	14,012,000	18,724,000
A012-2	Other Allowances (excluding			200,000	207,000	207,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS N. PATHSHALA (PRIMARY SCHOOL)				44,032,000	27,521,000	47,005,000
UMERKOT (Semis Code - 420020513)						
UT0118	GBPS TALUKA PRIMARY SCHOOL UMERKOT					
	(PRIMARY SCHOOL) UMERKOT					
	(Semis Code - 420020518)					
A01	Employees Related Expenses.			32,949,000	27,179,000	36,799,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	19,935,000	15,790,000	21,678,000
A011-1	Pay of Officer	1	1	6,619,000	6,619,000	7,883,000
A011-2	Pay of Other Staff	16	16	13,316,000	9,171,000	13,795,000
A012	ALLOWANCES			13,014,000	11,389,000	15,121,000
A012-1	Regular Allowances			12,886,000	11,250,000	14,982,000
A012-2	Other Allowances (excluding			128,000	139,000	139,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TALUKA PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020518)				33,236,000	27,466,000	37,086,000
UT0119	GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020527)					
A01	Employees Related Expenses.			18,976,000	12,082,000	20,553,000
A011	PAY	12	12	11,164,000	5,358,000	11,799,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	11	11	9,662,000	4,733,000	10,010,000
A012	ALLOWANCES			7,812,000	6,724,000	8,754,000
A012-1	Regular Allowances			7,724,000	6,663,000	8,693,000
A012-2	Other Allowances (excluding			88,000	61,000	61,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS N. MUSLIM SCHOOL. UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020527)				19,263,000	12,369,000	20,840,000
UT0120	GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020647)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,719,000	15,406,000	20,573,000
A011	PAY	11	11	9,864,000	7,294,000	10,609,000
A011-1	Pay of Officer	1	1	1,502,000	1,706,000	1,946,000
A011-2	Pay of Other Staff	10	10	8,362,000	5,588,000	8,663,000
A012	ALLOWANCES			8,855,000	8,112,000	9,964,000
A012-1	Regular Allowances			8,777,000	8,038,000	9,890,000
A012-2	Other Allowances (excluding			78,000	74,000	74,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KUNBHER COLONY (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020647)				19,006,000	15,693,000	20,860,000
UT0122	GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020132)					
A01	Employees Related Expenses.			18,034,000	12,400,000	17,532,000
A011	PAY	13	13	8,623,000	5,623,000	9,167,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,121,000	4,998,000	7,378,000
A012	ALLOWANCES			9,411,000	6,777,000	8,365,000
A012-1	Regular Allowances			9,314,000	6,694,000	8,282,000
A012-2	Other Allowances (excluding			97,000	83,000	83,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS POLICE LINE UMERKOT (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020132)				18,321,000	12,687,000	17,819,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0123	GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020133)					
A01	Employees Related Expenses.			3,104,000	1,724,000	3,938,000
A011	PAY	3	3	2,261,000	777,000	2,576,000
A011-1	Pay of Officer	1	1	1,502,000	553,000	1,789,000
A011-2	Pay of Other Staff	2	2	759,000	224,000	787,000
A012	ALLOWANCES			843,000	947,000	1,362,000
A012-1	Regular Allowances			840,000	940,000	1,355,000
A012-2	Other Allowances (excluding			3,000	7,000	7,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS HARIJAN PARA (PRIMARY SCHOOL) GHARIBABAD (Semis Code - 420020133)				3,391,000	2,011,000	4,225,000
UT0124	GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			21,926,000	10,453,000	23,570,000
A011	PAY	14	14	13,580,000	4,652,000	15,279,000
A011-1	Pay of Officer	1	1	6,619,000	515,000	7,883,000
A011-2	Pay of Other Staff	13	13	6,961,000	4,137,000	7,396,000
A012	ALLOWANCES			8,346,000	5,801,000	8,291,000
A012-1	Regular Allowances			8,259,000	5,752,000	8,242,000
A012-2	Other Allowances (excluding			87,000	49,000	49,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS DARO KOLHI (PRIMARY SCHOOL) GHARIBABAD				22,213,000	10,740,000	23,857,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0125	GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020142)					
A01	Employees Related Expenses.			40,159,000	29,115,000	45,745,000
A011	PAY	26	26	23,455,000	13,197,000	25,510,000
A011-1	Pay of Officer	1	1	6,619,000	680,000	7,883,000
A011-2	Pay of Other Staff	25	25	16,836,000	12,517,000	17,627,000
A012	ALLOWANCES			16,704,000	15,918,000	20,235,000
A012-1	Regular Allowances			16,445,000	15,663,000	19,980,000
A012-2	Other Allowances (excluding			259,000	255,000	255,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MAIN PRIMARY SCHOOL UMERKOT (PRIMARY SCHOOL) UMERKOT (Semis Code - 420020142)				40,446,000	29,402,000	46,032,000
UT0129	GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI (Semis Code - 420010152)					
A01	Employees Related Expenses.			6,902,000	3,460,000	7,979,000
A011	PAY	5	5	4,913,000	1,780,000	5,322,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	4	4	3,411,000	1,404,000	3,533,000
A012	ALLOWANCES			1,989,000	1,680,000	2,657,000
A012-1	Regular Allowances			1,976,000	1,667,000	2,644,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SALEH BHAMBHRO STATION (PRIMARY SCHOOL) ARARO BHURGARI				7,189,000	3,747,000	8,266,000
(Semis Code - 420010152)						
UT0131	GBPS SAMARO ROAD (PRIMARY SCHOOL)					
	SAMARO ROAD					
	(Semis Code - 420010035)					
A01	Employees Related Expenses.			14,394,000	9,241,000	14,802,000
A011	PAY	10	10	7,861,000	4,253,000	8,376,000
A011-1	Pay of Officer	1	1	1,502,000	305,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,359,000	3,948,000	6,587,000
A012	ALLOWANCES			6,533,000	4,988,000	6,426,000
A012-1	Regular Allowances			6,469,000	4,932,000	6,370,000
A012-2	Other Allowances (excluding			64,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SAMARO ROAD (PRIMARY SCHOOL)				14,681,000	9,528,000	15,089,000
SAMARO ROAD						
(Semis Code - 420010035)						
UT0133	GBPS SAMARO (PRIMARY SCHOOL) SAMARO					
A01	Employees Related Expenses.			82,609,000	59,048,000	86,815,000
A011	PAY	54	54	44,270,000	27,259,000	46,889,000
A011-1	Pay of Officer	1	1	6,619,000	1,973,000	7,883,000
A011-2	Pay of Other Staff	53	53	37,651,000	25,286,000	39,006,000
A012	ALLOWANCES			38,339,000	31,789,000	39,926,000
A012-1	Regular Allowances			37,926,000	31,407,000	39,544,000
A012-2	Other Allowances (excluding			413,000	382,000	382,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SAMARO (PRIMARY SCHOOL) SAMARO				82,896,000	59,335,000	87,102,000
UT0140	GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI					
	MEMON (Semis Code - 420040095)					
A01	Employees Related Expenses.			21,991,000	12,424,000	25,324,000
A011	PAY	10	10	15,102,000	6,525,000	16,671,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	9	9	8,483,000	4,870,000	8,788,000
A012	ALLOWANCES			6,889,000	5,899,000	8,653,000
A012-1	Regular Allowances			6,785,000	5,817,000	8,571,000
A012-2	Other Allowances (excluding			104,000	82,000	82,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KUNRI MEMON (PRIMARY SCHOOL) KUNRI				22,278,000	12,711,000	25,611,000
MEMON (Semis Code - 420040095)						
UT0151	GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI					
	(Semis Code - 420040245)					
A01	Employees Related Expenses.			38,558,000	31,237,000	43,503,000
A011	PAY	22	22	21,114,000	14,555,000	22,900,000
A011-1	Pay of Officer	1	1	6,619,000	1,973,000	7,883,000
A011-2	Pay of Other Staff	21	21	14,495,000	12,582,000	15,017,000
A012	ALLOWANCES			17,444,000	16,682,000	20,603,000
A012-1	Regular Allowances			17,253,000	16,507,000	20,428,000
A012-2	Other Allowances (excluding			191,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS QAZI SULTAN (PRIMARY SCHOOL) KUNRI				38,845,000	31,524,000	43,790,000
(Semis Code - 420040245)						
UT0152	GBPS NABI SIR ROAD (PRIMARY SCHOOL)					
	NABISAR ROAD					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			39,667,000	21,418,000	42,076,000
A011	PAY	24	24	24,772,000	10,530,000	26,690,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	23	23	18,153,000	8,875,000	18,807,000
A012	ALLOWANCES			14,895,000	10,888,000	15,386,000
A012-1	Regular Allowances			14,709,000	10,716,000	15,214,000
A012-2	Other Allowances (excluding			186,000	172,000	172,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NABI SIR ROAD (PRIMARY SCHOOL)				39,954,000	21,705,000	42,363,000
NABISAR ROAD						
UT0154	GBPS JAFFARABAD TALHI					
	(Semis Code - 420040089)					
A01	Employees Related Expenses.			33,951,000	16,035,000	36,913,000
A011	PAY	19	19	22,177,000	7,144,000	24,001,000
A011-1	Pay of Officer	1	1	6,619,000	553,000	7,883,000
A011-2	Pay of Other Staff	18	18	15,558,000	6,591,000	16,118,000
A012	ALLOWANCES			11,774,000	8,891,000	12,912,000
A012-1	Regular Allowances			11,702,000	8,831,000	12,852,000
A012-2	Other Allowances (excluding			72,000	60,000	60,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JAFFARABAD TALHI				34,238,000	16,322,000	37,200,000
(Semis Code - 420040089)						
UT0155	GBPS DILAWAR HUSSAIN SHAH					
	(Semis Code - 420040034)					
A01	Employees Related Expenses.			6,760,000	3,893,000	7,424,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	4,322,000	1,966,000	4,710,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	3	3	2,820,000	1,590,000	2,921,000
A012	ALLOWANCES			2,438,000	1,927,000	2,714,000
A012-1	Regular Allowances			2,413,000	1,891,000	2,678,000
A012-2	Other Allowances (excluding			25,000	36,000	36,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DILAWAR HUSSAIN SHAH				7,047,000	4,180,000	7,711,000
(Semis Code - 420040034)						
UT0159	GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI					
	(Semis Code - 420030047)					
A01	Employees Related Expenses.			22,546,000	12,836,000	25,870,000
A011	PAY	11	11	15,335,000	6,675,000	16,913,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A011-2	Pay of Other Staff	10	10	8,716,000	5,020,000	9,030,000
A012	ALLOWANCES			7,211,000	6,161,000	8,957,000
A012-1	Regular Allowances			7,117,000	6,063,000	8,859,000
A012-2	Other Allowances (excluding			94,000	98,000	98,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHADI PALI SATATION (PRIMARY SCHOOL) SHADI PALI				22,833,000	13,123,000	26,157,000
(Semis Code - 420030047)						
UT0162	GBPS GHULAM NABI SHAH (PRIMARY SCHOOL) SHAH MARDAN SHAH					
	(Semis Code - 420030037)					
A01	Employees Related Expenses.			8,072,000	6,230,000	10,557,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	5,857,000	3,043,000	6,301,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	4,355,000	2,667,000	4,512,000
A012	ALLOWANCES			2,215,000	3,187,000	4,256,000
A012-1	Regular Allowances			2,184,000	3,135,000	4,204,000
A012-2	Other Allowances (excluding			31,000	52,000	52,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHULAM NABI SHAH (PRIMARY SCHOOL)				8,359,000	6,517,000	10,844,000
SHAH MARDAN SHAH						
(Semis Code - 420030037)						
UT0166	GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI					
	PALI (Semis Code - 420030174)					
A01	Employees Related Expenses.			12,923,000	7,570,000	14,813,000
A011	PAY	10	10	8,569,000	3,420,000	9,110,000
A011-1	Pay of Officer	1	1	1,502,000	505,000	1,789,000
A011-2	Pay of Other Staff	9	9	7,067,000	2,915,000	7,321,000
A012	ALLOWANCES			4,354,000	4,150,000	5,703,000
A012-1	Regular Allowances			4,277,000	4,094,000	5,647,000
A012-2	Other Allowances (excluding			77,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHADI PALLI (PRIMARY SCHOOL) SHADI				13,210,000	7,857,000	15,100,000
PALI (Semis Code - 420030174)						
UT0176	TEO UMERKOT (M) PRIMARY					
A01	Employees Related Expenses.			1,864,086,000	1,687,340,000	1,897,729,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1930	1942	799,139,000	784,052,000	830,420,000
A011-1	Pay of Officer	3	3	12,553,000	12,526,000	14,899,000
A011-2	Pay of Other Staff	1927	1939	786,586,000	771,526,000	815,521,000
A012	ALLOWANCES			1,064,947,000	903,288,000	1,067,309,000
A012-1	Regular Allowances			1,054,545,000	894,433,000	1,058,741,000
A012-2	Other Allowances (excluding			10,402,000	8,855,000	8,568,000
A03	Operating Expenses			1,762,000	573,000	1,762,000
A033	UTILITIES			1,189,000		1,189,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO UMERKOT (M) PRIMARY				1,865,896,000	1,692,161,000	1,899,539,000
UT0177	TEO UMERKOT (F) PRIMARY					
A01	Employees Related Expenses.			401,531,000	274,219,000	402,023,000
A011	PAY	389	389	217,800,000	133,700,000	223,252,000
A011-1	Pay of Officer	3	3	18,445,000	18,445,000	16,968,000
A011-2	Pay of Other Staff	386	386	199,355,000	115,255,000	206,284,000
A012	ALLOWANCES			183,731,000	140,519,000	178,771,000
A012-1	Regular Allowances			181,869,000	139,185,000	177,437,000
A012-2	Other Allowances (excluding			1,862,000	1,334,000	1,334,000
A03	Operating Expenses			1,072,000	573,000	1,072,000
A033	UTILITIES			499,000		499,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO UMERKOT (F) PRIMARY				402,651,000	274,840,000	403,143,000
UT0178	TEO PITHORO (M) PRIMARY					
A01	Employees Related Expenses.			462,910,000	324,621,000	475,990,000
A011	PAY	368	371	256,212,000	158,168,000	263,797,000
A011-1	Pay of Officer	3	3	17,086,000	17,073,000	14,925,000
A011-2	Pay of Other Staff	365	368	239,126,000	141,095,000	248,872,000
A012	ALLOWANCES			206,698,000	166,453,000	212,193,000
A012-1	Regular Allowances			205,084,000	164,892,000	210,632,000
A012-2	Other Allowances (excluding			1,614,000	1,561,000	1,561,000
A03	Operating Expenses			969,000	573,000	969,000
A033	UTILITIES			396,000		396,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO PITHORO (M) PRIMARY				463,927,000	325,242,000	477,007,000
UT0179	TEO PITHORO (F) PRIMARY					
A01	Employees Related Expenses.			77,029,000	46,446,000	71,380,000
A011	PAY	79	79	40,140,000	21,775,000	39,592,000
A011-1	Pay of Officer	3	3	18,131,000	1,731,000	16,842,000
A011-2	Pay of Other Staff	76	76	22,009,000	20,044,000	22,750,000
A012	ALLOWANCES			36,889,000	24,671,000	31,788,000
A012-1	Regular Allowances			36,626,000	24,530,000	31,647,000
A012-2	Other Allowances (excluding			263,000	141,000	141,000
A03	Operating Expenses			656,000	573,000	656,000
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO PITHORO (F) PRIMARY				77,733,000	47,067,000	72,084,000
UT0180	TEO SAMARO (M) PRIMARY					
A01	Employees Related Expenses.			337,464,000	257,214,000	347,451,000
A011	PAY	235	271	195,336,000	141,381,000	201,031,000
A011-1	Pay of Officer	3	3	19,175,000	19,320,000	17,947,000
A011-2	Pay of Other Staff	232	268	176,161,000	122,061,000	183,084,000
A012	ALLOWANCES			142,128,000	115,833,000	146,420,000
A012-1	Regular Allowances			140,824,000	114,605,000	145,192,000
A012-2	Other Allowances (excluding			1,304,000	1,228,000	1,228,000
A03	Operating Expenses			1,009,000	573,000	1,009,000
A033	UTILITIES			436,000		436,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAMARO (M) PRIMARY				338,521,000	257,835,000	348,508,000
UT0181	TEO SAMARO (F) PRIMARY					
A01	Employees Related Expenses.			100,883,000	55,869,000	109,053,000
A011	PAY	83	83	62,051,000	25,410,000	67,425,000
A011-1	Pay of Officer	3	3	18,901,000	1,155,000	22,559,000
A011-2	Pay of Other Staff	80	80	43,150,000	24,255,000	44,866,000
A012	ALLOWANCES			38,832,000	30,459,000	41,628,000
A012-1	Regular Allowances			38,607,000	30,208,000	41,377,000
A012-2	Other Allowances (excluding			225,000	251,000	251,000
A03	Operating Expenses			714,000	573,000	714,000
A033	UTILITIES			141,000		141,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAMARO (F) PRIMARY				101,645,000	56,490,000	109,815,000
UT0182	TEO KUNRI (M) PRIMARY					
A01	Employees Related Expenses.			663,536,000	500,901,000	694,479,000
A011	PAY	583	583	352,005,000	239,297,000	370,256,000
A011-1	Pay of Officer	3	3	18,380,000	18,334,000	16,879,000
A011-2	Pay of Other Staff	580	580	333,625,000	220,963,000	353,377,000
A012	ALLOWANCES			311,531,000	261,604,000	324,223,000
A012-1	Regular Allowances			308,081,000	258,442,000	321,061,000
A012-2	Other Allowances (excluding			3,450,000	3,162,000	3,162,000
A03	Operating Expenses			1,363,000	573,000	1,363,000
A033	UTILITIES			790,000		790,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KUNRI (M) PRIMARY				664,947,000	502,322,000	695,890,000
UT0183	TEO KUNRI (F) PRIMARY					
A01	Employees Related Expenses.			291,646,000	194,670,000	301,337,000
A011	PAY	248	248	157,550,000	87,648,000	165,755,000
A011-1	Pay of Officer	3	3	17,981,000	2,435,000	20,867,000
A011-2	Pay of Other Staff	245	245	139,569,000	85,213,000	144,888,000
A012	ALLOWANCES			134,096,000	107,022,000	135,582,000
A012-1	Regular Allowances			132,749,000	105,799,000	134,359,000
A012-2	Other Allowances (excluding			1,347,000	1,223,000	1,223,000
A03	Operating Expenses			813,000	573,000	813,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			240,000		240,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KUNRI (F) PRIMARY				292,507,000	195,291,000	302,198,000
UT0185	GBPS NABI SAR TOWN (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NABI SAR TOWN (CAMPUS SCHOOL)				1,935,000	699,000	2,386,000
UT0186	GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL) (Semis Code - 420040218)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MIR SALEEM SHEHZAD (CAMPUS SCHOOL)				1,935,000	699,000	2,386,000
(Semis Code - 420040218)						
UT0187	GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS					
	(Semis Code - 420040018)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-GBPS MUHAMMAD HUSSAIN GUJRATI (CAMPUS				1,935,000	699,000	2,386,000
(Semis Code - 420040018)						
UT0188	GBPS CHHUTO KHAN CHANDIO (CAMPUS					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-GBPS CHHUTO KHAN CHANDIO (CAMPUS				1,935,000	699,000	2,386,000
UT0189						
GBPS AYOUB BAKAR (CAMPUS SCHOOL)						
(Semis Code - 420040132)						
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AYOUB BAKAR (CAMPUS SCHOOL)				1,935,000	699,000	2,386,000
(Semis Code - 420040132)						
UT0190	GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT					
	(Semis Code - 420040028)					
A01	Employees Related Expenses.			1,664,000	1,140,000	2,693,000
A011	PAY	1	1	1,502,000	515,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	515,000	1,789,000
A012	ALLOWANCES			162,000	625,000	904,000
A012-1	Regular Allowances			162,000	625,000	904,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NAWAB ABAD (CAMPUS SCHOOL) UMARKOT				1,951,000	1,427,000	2,980,000
(Semis Code - 420040028)						
UT0191	GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS					
	(Semis Code - 420040380)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHAMMAD RAHIM KHASKHALI (CAMPUS (Semis Code - 420040380)				1,935,000	699,000	2,386,000
UT0192	GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL) (Semis Code - 420040097)					
A01	Employees Related Expenses.			8,098,000	3,951,000	11,287,000
A011	PAY	1	1	6,699,000	1,959,000	8,066,000
A011-1	Pay of Officer	1	1	6,699,000	1,959,000	8,066,000
A012	ALLOWANCES			1,399,000	1,992,000	3,221,000
A012-1	Regular Allowances			1,394,000	1,991,000	3,220,000
A012-2	Other Allowances (excluding			5,000	1,000	1,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS FAZAL UMER KUNRI (CAMPUS SCHOOL) (Semis Code - 420040097)				8,385,000	4,238,000	11,574,000
UT0193	GBPS MENHAL KHAN GURGEEZ (CAMPUS					
A01	Employees Related Expenses.			3,088,000	3,132,000	3,793,000
A011	PAY	1	1	1,561,000	1,565,000	1,936,000
A011-1	Pay of Officer	1	1	1,561,000	1,565,000	1,936,000
A012	ALLOWANCES			1,527,000	1,567,000	1,857,000
A012-1	Regular Allowances			1,514,000	1,564,000	1,854,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MENHAL KHAN GURGEEZ (CAMPUS				3,375,000	3,419,000	4,080,000
UT0194	GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT (Semis Code - 420040372)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,121,000	1,780,000	9,217,000
A011	PAY	1	1	6,619,000	1,655,000	7,883,000
A011-1	Pay of Officer	1	1	6,619,000	1,655,000	7,883,000
A012	ALLOWANCES			502,000	125,000	1,334,000
A012-1	Regular Allowances			502,000	125,000	1,334,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS HAJI ACHAR (CAMPUS SCHOOL) UMARKOT				7,408,000	2,067,000	9,504,000
(Semis Code - 420040372)						
UT0195	GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS					
	(Semis Code - 420040386)					
A01	Employees Related Expenses.			1,648,000	412,000	2,099,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			146,000	36,000	310,000
A012-1	Regular Allowances			146,000	36,000	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS FAQEER KALIMULLAH BHAMBROO (CAMPUS				1,935,000	699,000	2,386,000
(Semis Code - 420040386)						
BI0154	GBPS BADIN (SINDHI) (PRIMARY SCHOOL)					
	BADIN-1 (Semis Code - 401010056)					
A01	Employees Related Expenses.			36,652,000	22,727,000	41,058,000
A011	PAY	18	18	23,164,000	10,454,000	24,543,000
A011-1	Pay of Officer	1	1	3,525,000	2,052,000	4,198,000
A011-2	Pay of Other Staff	17	17	19,639,000	8,402,000	20,345,000
A012	ALLOWANCES			13,488,000	12,273,000	16,515,000
A012-1	Regular Allowances			13,354,000	12,141,000	16,383,000
A012-2	Other Allowances (excluding			134,000	132,000	132,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADIN (SINDHI) (PRIMARY SCHOOL)				37,038,000	23,113,000	41,444,000
BADIN-1 (Semis Code - 401010056)						
BI0156	GBPS ITEFAQ COLONY (PRIMARY SCHOOL)					
	BADIN-1 (Semis Code - 401010384)					
A01	Employees Related Expenses.			27,380,000	19,613,000	32,546,000
A011	PAY	14	15	16,828,000	9,146,000	18,972,000
A011-1	Pay of Officer	1	1	7,687,000	1,853,000	9,232,000
A011-2	Pay of Other Staff	13	14	9,141,000	7,293,000	9,740,000
A012	ALLOWANCES			10,552,000	10,467,000	13,574,000
A012-1	Regular Allowances			10,479,000	10,373,000	13,480,000
A012-2	Other Allowances (excluding			73,000	94,000	94,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ITEFAQ COLONY (PRIMARY SCHOOL)				27,766,000	19,999,000	32,932,000
BADIN-1 (Semis Code - 401010384)						
BI0157	GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2					
	(Semis Code - 401010457)					
A01	Employees Related Expenses.			36,503,000	29,906,000	43,108,000
A011	PAY	20	21	20,286,000	13,936,000	23,363,000
A011-1	Pay of Officer	1	1	7,687,000	1,624,000	9,155,000
A011-2	Pay of Other Staff	19	20	12,599,000	12,312,000	14,208,000
A012	ALLOWANCES			16,217,000	15,970,000	19,745,000
A012-1	Regular Allowances			16,069,000	15,826,000	19,601,000
A012-2	Other Allowances (excluding			148,000	144,000	144,000
A03	Operating Expenses			420,000	420,000	420,000
A039	GENERAL			420,000	420,000	420,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHARIB ABAD (MAIN) BADIN (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010457)				36,941,000	30,344,000	43,546,000
BI0159	GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010059)					
A01	Employees Related Expenses.			14,241,000	9,809,000	15,284,000
A011	PAY	9	9	7,764,000	4,467,000	8,509,000
A011-1	Pay of Officer	1	1	3,003,000	135,000	3,577,000
A011-2	Pay of Other Staff	8	8	4,761,000	4,332,000	4,932,000
A012	ALLOWANCES			6,477,000	5,342,000	6,775,000
A012-1	Regular Allowances			6,408,000	5,276,000	6,709,000
A012-2	Other Allowances (excluding			69,000	66,000	66,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR MALOOK SHAH BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010059)				14,627,000	10,195,000	15,670,000
BI0160	GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010060)					
A01	Employees Related Expenses.			21,848,000	14,962,000	25,856,000
A011	PAY	14	15	13,868,000	6,862,000	15,215,000
A011-1	Pay of Officer	1	1	3,734,000	1,773,000	4,447,000
A011-2	Pay of Other Staff	13	14	10,134,000	5,089,000	10,768,000
A012	ALLOWANCES			7,980,000	8,100,000	10,641,000
A012-1	Regular Allowances			7,911,000	8,006,000	10,547,000
A012-2	Other Allowances (excluding			69,000	94,000	94,000
A03	Operating Expenses			420,000	420,000	420,000
A039	GENERAL			420,000	420,000	420,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AGROVILE COLONY BADIN (PRIMARY SCHOOL) BADIN-3 (Semis Code - 401010060)				22,286,000	15,400,000	26,294,000
BI0163	GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010024)					
A01	Employees Related Expenses.			17,611,000	14,278,000	20,327,000
A011	PAY	11	11	9,959,000	6,570,000	10,783,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	10	10	6,956,000	5,546,000	7,206,000
A012	ALLOWANCES			7,652,000	7,708,000	9,544,000
A012-1	Regular Allowances			7,619,000	7,666,000	9,502,000
A012-2	Other Allowances (excluding			33,000	42,000	42,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LAWARI SHAREEF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010024)				17,997,000	14,664,000	20,713,000
BI0165	GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI (Semis Code - 401010219)					
A01	Employees Related Expenses.			14,131,000	9,331,000	15,743,000
A011	PAY	9	9	8,426,000	4,330,000	9,194,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	8	8	5,423,000	3,306,000	5,617,000
A012	ALLOWANCES			5,705,000	5,001,000	6,549,000
A012-1	Regular Allowances			5,649,000	4,951,000	6,499,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	Operating Expenses			368,000	368,000	368,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MOLVI HUSSAIN SOOMRO (PRIMARY SCHOOL) MUHAMMAD KHAN BHURGARI (Semis Code - 401010219)				14,517,000	9,717,000	16,129,000
BI0166	GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR (Semis Code - 401010006)					
A01	Employees Related Expenses.			22,409,000	10,795,000	25,252,000
A011	PAY	12	12	14,874,000	4,863,000	16,600,000
A011-1	Pay of Officer	1	1	7,687,000	759,000	9,155,000
A011-2	Pay of Other Staff	11	11	7,187,000	4,104,000	7,445,000
A012	ALLOWANCES			7,535,000	5,932,000	8,652,000
A012-1	Regular Allowances			7,447,000	5,862,000	8,582,000
A012-2	Other Allowances (excluding			88,000	70,000	70,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NINDO SHAHAR (PRIMARY SCHOOL) NINDO SHAHAR (Semis Code - 401010006)				22,795,000	12,681,000	25,638,000
BI0167	GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR (Semis Code - 401050005)					
A01	Employees Related Expenses.			24,656,000	9,961,000	25,570,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	15,582,000	4,564,000	17,334,000
A011-1	Pay of Officer	1	1	7,687,000	1,480,000	9,155,000
A011-2	Pay of Other Staff	11	11	7,895,000	3,084,000	8,179,000
A012	ALLOWANCES			9,074,000	5,397,000	8,236,000
A012-1	Regular Allowances			9,018,000	5,350,000	8,189,000
A012-2	Other Allowances (excluding			56,000	47,000	47,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TALHAR (SINDHI MEDIUM) (PRIMARY SCHOOL) TALHAR (Semis Code - 401050005)				25,042,000	10,347,000	25,956,000
BI0172	GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI (Semis Code - 401050028)					
A01	Employees Related Expenses.			13,594,000	7,377,000	14,486,000
A011	PAY	8	8	8,189,000	3,336,000	8,949,000
A011-1	Pay of Officer	1	1	3,003,000	404,000	3,577,000
A011-2	Pay of Other Staff	7	7	5,186,000	2,932,000	5,372,000
A012	ALLOWANCES			5,405,000	4,041,000	5,537,000
A012-1	Regular Allowances			5,366,000	3,997,000	5,493,000
A012-2	Other Allowances (excluding			39,000	44,000	44,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAJO KHANANI (MAIN) (PRIMARY SCHOOL) RAJO KHANANI (Semis Code - 401050028)				13,980,000	7,763,000	14,872,000
BI0174	GBPS KOT PIR ALI SHAH BADIN (Semis Code - 401010058)					
A01	Employees Related Expenses.			13,632,000	7,028,000	15,475,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	9,134,000	3,140,000	9,928,000
A011-1	Pay of Officer	1	1	3,003,000	264,000	3,577,000
A011-2	Pay of Other Staff	8	8	6,131,000	2,876,000	6,351,000
A012	ALLOWANCES			4,498,000	3,888,000	5,547,000
A012-1	Regular Allowances			4,479,000	3,863,000	5,522,000
A012-2	Other Allowances (excluding			19,000	25,000	25,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT PIR ALI SHAH BADIN				14,018,000	7,414,000	15,861,000
(Semis Code - 401010058)						
BI0180	GBPS SHADI LARGE (PRIMARY SCHOOL)					
	KHOSKI (Semis Code - 401040174)					
A01	Employees Related Expenses.			16,976,000	7,714,000	20,588,000
A011	PAY	6	8	12,030,000	3,526,000	14,194,000
A011-1	Pay of Officer	1	1	7,687,000	877,000	9,155,000
A011-2	Pay of Other Staff	5	7	4,343,000	2,649,000	5,039,000
A012	ALLOWANCES			4,946,000	4,188,000	6,394,000
A012-1	Regular Allowances			4,893,000	4,125,000	6,331,000
A012-2	Other Allowances (excluding			53,000	63,000	63,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHADI LARGE (PRIMARY SCHOOL)				17,362,000	8,100,000	20,974,000
KHOSKI (Semis Code - 401040174)						
BI0182	GBPS DODO MANDHRANI					
	(Semis Code - 401030335)					
A01	Employees Related Expenses.			18,320,000	9,155,000	20,328,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	12,546,000	4,557,000	13,463,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A011-2	Pay of Other Staff	12	12	9,543,000	3,806,000	9,886,000
A012	ALLOWANCES			5,774,000	4,598,000	6,865,000
A012-1	Regular Allowances			5,730,000	4,567,000	6,834,000
A012-2	Other Allowances (excluding			44,000	31,000	31,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DODO MANDHRANI				18,706,000	9,541,000	20,714,000
(Semis Code - 401030335)						
BI0183	GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL)					
	KHAIRPUR (Semis Code - 401040220)					
A01	Employees Related Expenses.			6,207,000	3,803,000	7,570,000
A011	PAY	5	5	4,419,000	2,090,000	5,044,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A011-2	Pay of Other Staff	4	4	1,416,000	1,339,000	1,467,000
A012	ALLOWANCES			1,788,000	1,713,000	2,526,000
A012-1	Regular Allowances			1,788,000	1,675,000	2,488,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIR PUR GAMBO (PRIMARY SCHOOL)				6,593,000	4,189,000	7,956,000
KHAIRPUR (Semis Code - 401040220)						
BI0184	GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO					
	(Semis Code - 401040184)					
A01	Employees Related Expenses.			16,197,000	9,335,000	18,928,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	10,423,000	4,405,000	12,066,000
A011-1	Pay of Officer	1	1	7,687,000	1,853,000	9,232,000
A011-2	Pay of Other Staff	8	8	2,736,000	2,552,000	2,834,000
A012	ALLOWANCES			5,774,000	4,930,000	6,862,000
A012-1	Regular Allowances			5,736,000	4,905,000	6,837,000
A012-2	Other Allowances (excluding			38,000	25,000	25,000
A03	Operating Expenses			420,000	420,000	420,000
A039	GENERAL			420,000	420,000	420,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PANGRIO (PRIMARY SCHOOL) PANGRIO				16,635,000	9,773,000	19,366,000
(Semis Code - 401040184)						
BI0185	GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO					
	(Semis Code - 401040592)					
A01	Employees Related Expenses.			17,442,000	11,226,000	20,094,000
A011	PAY	11	12	10,664,000	5,203,000	11,784,000
A011-1	Pay of Officer	1	1	3,003,000	795,000	3,577,000
A011-2	Pay of Other Staff	10	11	7,661,000	4,408,000	8,207,000
A012	ALLOWANCES			6,778,000	6,023,000	8,310,000
A012-1	Regular Allowances			6,731,000	5,940,000	8,227,000
A012-2	Other Allowances (excluding			47,000	83,000	83,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GREED ABAD PANGRIO (PRIMARY SCHOOL) PANGRIO				17,828,000	11,612,000	20,480,000
(Semis Code - 401040592)						
BI0188	GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030491)					
A01	Employees Related Expenses.			16,155,000	7,460,000	19,295,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	10,664,000	3,452,000	11,514,000
A011-1	Pay of Officer	1	1	3,003,000	967,000	3,577,000
A011-2	Pay of Other Staff	10	10	7,661,000	2,485,000	7,937,000
A012	ALLOWANCES			5,491,000	4,008,000	7,781,000
A012-1	Regular Allowances			5,457,000	3,985,000	7,758,000
A012-2	Other Allowances (excluding			34,000	23,000	23,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NIZAMANI MOHALLA (PRIMARY SCHOOL)				16,541,000	7,846,000	19,681,000
MATLI-1 (Semis Code - 401030491)						
BI0189	GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030541)					
A01	Employees Related Expenses.			14,528,000	8,723,000	17,635,000
A011	PAY	9	9	8,426,000	4,021,000	9,194,000
A011-1	Pay of Officer	1	1	3,003,000	995,000	3,577,000
A011-2	Pay of Other Staff	8	8	5,423,000	3,026,000	5,617,000
A012	ALLOWANCES			6,102,000	4,702,000	8,441,000
A012-1	Regular Allowances			6,044,000	4,658,000	8,397,000
A012-2	Other Allowances (excluding			58,000	44,000	44,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MATLI (UNIT NO. 10) (PRIMARY SCHOOL) MATLI-1 (Semis Code - 401030541)				14,914,000	9,109,000	18,021,000
BI0190	GBPS PAK MUSLIM (PRIMARY SCHOOL) MATLI-2					
A01	Employees Related Expenses.			17,968,000	13,095,000	23,820,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	10,664,000	6,045,000	11,514,000
A011-1	Pay of Officer	1	1	3,003,000	1,181,000	3,577,000
A011-2	Pay of Other Staff	10	10	7,661,000	4,864,000	7,937,000
A012	ALLOWANCES			7,304,000	7,050,000	12,306,000
A012-1	Regular Allowances			7,243,000	6,952,000	12,208,000
A012-2	Other Allowances (excluding			61,000	98,000	98,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PAK MUSLIM (PRIMARY SCHOOL)				18,354,000	13,481,000	24,206,000
MATLI-2						
BI0191	GBPS KACHHI MOHALLA (PRIMARY SCHOOL)					
	MATLI-2 (Semis Code - 401030494)					
A01	Employees Related Expenses.			19,772,000	17,265,000	26,832,000
A011	PAY	13	13	10,440,000	8,054,000	11,281,000
A011-1	Pay of Officer	1	1	3,003,000	1,811,000	3,577,000
A011-2	Pay of Other Staff	12	12	7,437,000	6,243,000	7,704,000
A012	ALLOWANCES			9,332,000	9,211,000	15,551,000
A012-1	Regular Allowances			9,263,000	9,141,000	15,481,000
A012-2	Other Allowances (excluding			69,000	70,000	70,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KACHHI MOHALLA (PRIMARY SCHOOL)				20,158,000	17,651,000	27,218,000
MATLI-2 (Semis Code - 401030494)						
BI0192	GBPS GULAB LAGHARI (PRIMARY SCHOOL)					
	MANIK LAGHARI					
	(Semis Code - 401030322)					
A01	Employees Related Expenses.			27,332,000	11,181,000	30,096,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	16,402,000	5,069,000	18,183,000
A011-1	Pay of Officer	1	1	7,687,000	1,532,000	9,155,000
A011-2	Pay of Other Staff	13	13	8,715,000	3,537,000	9,028,000
A012	ALLOWANCES			10,930,000	6,112,000	11,913,000
A012-1	Regular Allowances			10,854,000	6,070,000	11,871,000
A012-2	Other Allowances (excluding			76,000	42,000	42,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULAB LAGHARI (PRIMARY SCHOOL)				27,718,000	11,567,000	30,482,000
MANIK LAGHARI						
(Semis Code - 401030322)						
BI0193	GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL)					
	MALHAN (Semis Code - 401030254)					
A01	Employees Related Expenses.			4,879,000	2,556,000	6,542,000
A011	PAY	2	2	3,357,000	1,212,000	3,944,000
A011-1	Pay of Officer	1	1	3,003,000	877,000	3,577,000
A011-2	Pay of Other Staff	1	1	354,000	335,000	367,000
A012	ALLOWANCES			1,522,000	1,344,000	2,598,000
A012-1	Regular Allowances			1,522,000	1,344,000	2,598,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI WASOO KHOSO (PRIMARY SCHOOL)				5,265,000	2,942,000	6,928,000
MALHAN (Semis Code - 401030254)						
BI0199	GBPS MIR JO KOT (SEMIS CODE - 401040217)					
A01	Employees Related Expenses.			16,641,000	10,316,000	20,212,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	11	9,722,000	5,122,000	10,808,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A011-2	Pay of Other Staff	9	10	6,719,000	4,371,000	7,231,000
A012	ALLOWANCES			6,919,000	5,194,000	9,404,000
A012-1	Regular Allowances			6,894,000	5,156,000	9,366,000
A012-2	Other Allowances (excluding			25,000	38,000	38,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIR JO KOT (SEMIS CODE - 401040217)				17,027,000	10,702,000	20,598,000
BI0203	GBPS GHEL PUR II (PRIMARY SCHOOL)					
	THARIRI (Semis Code - 401030252)					
A01	Employees Related Expenses.			19,117,000	6,735,000	22,778,000
A011	PAY	15	15	14,074,000	3,120,000	15,046,000
A011-1	Pay of Officer	1	1	3,003,000	1,338,000	3,577,000
A011-2	Pay of Other Staff	14	14	11,071,000	1,782,000	11,469,000
A012	ALLOWANCES			5,043,000	3,615,000	7,732,000
A012-1	Regular Allowances			5,024,000	3,589,000	7,706,000
A012-2	Other Allowances (excluding			19,000	26,000	26,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHEL PUR II (PRIMARY SCHOOL)				19,503,000	7,121,000	23,164,000
THARIRI (Semis Code - 401030252)						
BI0205	GBPS KAPRI MORI (PRIMARY SCHOOL)					
	HALEPOTA					
A01	Employees Related Expenses.			10,862,000	3,916,000	14,357,000
A011	PAY	4	4	8,268,000	1,998,000	10,018,000
A011-1	Pay of Officer	1	1	7,687,000	1,853,000	9,232,000
A011-2	Pay of Other Staff	3	3	581,000	145,000	786,000
A012	ALLOWANCES			2,594,000	1,918,000	4,339,000
A012-1	Regular Allowances			2,594,000	1,918,000	4,339,000
A012-2	Other Allowances (excluding					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			420,000	420,000	420,000
A039	GENERAL			420,000	420,000	420,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KAPRI MORI (PRIMARY SCHOOL)				11,300,000	4,354,000	14,795,000
HALEPOTA						
BI0208	GBPS KHAMISO KACHHI (PRIMARY SCHOOL)					
	SHAHEED FAZIL RAHU					
	(Semis Code - 401020273)					
A01	Employees Related Expenses.			16,700,000	8,767,000	20,870,000
A011	PAY	11	11	11,018,000	3,942,000	11,880,000
A011-1	Pay of Officer	1	1	3,003,000	756,000	3,577,000
A011-2	Pay of Other Staff	10	10	8,015,000	3,186,000	8,303,000
A012	ALLOWANCES			5,682,000	4,825,000	8,990,000
A012-1	Regular Allowances			5,652,000	4,762,000	8,927,000
A012-2	Other Allowances (excluding			30,000	63,000	63,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAMISO KACHHI (PRIMARY SCHOOL)				17,086,000	9,153,000	21,256,000
SHAHEED FAZIL RAHU						
(Semis Code - 401020273)						
BI0209	GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED					
	FAZIL RAHU (Semis Code - 401020375)					
A01	Employees Related Expenses.			16,370,000	11,451,000	20,879,000
A011	PAY	10	10	9,368,000	5,345,000	10,171,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	9	9	6,365,000	4,321,000	6,594,000
A012	ALLOWANCES			7,002,000	6,106,000	10,708,000
A012-1	Regular Allowances			6,953,000	6,046,000	10,648,000
A012-2	Other Allowances (excluding			49,000	60,000	60,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GOLARCHI (PRIMARY SCHOOL) SHAHEED FAZIL RAHU (Semis Code - 401020375)				16,756,000	11,837,000	21,265,000
BI0211	GBPS TARAI (PRIMARY SCHOOL) TARI (Semis Code - 401020295)					
A01	Employees Related Expenses.			16,443,000	12,828,000	21,077,000
A011	PAY	10	10	8,660,000	6,041,000	9,438,000
A011-1	Pay of Officer	1	1	3,003,000	1,024,000	3,577,000
A011-2	Pay of Other Staff	9	9	5,657,000	5,017,000	5,861,000
A012	ALLOWANCES			7,783,000	6,787,000	11,639,000
A012-1	Regular Allowances			7,733,000	6,743,000	11,595,000
A012-2	Other Allowances (excluding			50,000	44,000	44,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TARAI (PRIMARY SCHOOL) TARI (Semis Code - 401020295)				16,829,000	13,214,000	21,463,000
BI0212	GBPS KARIO GANHWAR (PRIMARY SCHOOL) KARIO (Semis Code - 401020014)					
A01	Employees Related Expenses.			12,262,000	6,755,000	15,583,000
A011	PAY	9	9	8,426,000	3,412,000	9,194,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A011-2	Pay of Other Staff	8	8	5,423,000	2,661,000	5,617,000
A012	ALLOWANCES			3,836,000	3,343,000	6,389,000
A012-1	Regular Allowances			3,836,000	3,321,000	6,367,000
A012-2	Other Allowances (excluding				22,000	22,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS KARIO GANHWAR (PRIMARY SCHOOL)				12,648,000	7,141,000	15,969,000
KARIO (Semis Code - 401020014)						
BI0214	GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH					
A01	Employees Related Expenses.			9,463,000	4,423,000	13,032,000
A011	PAY	8	8	7,835,000	2,309,000	8,582,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A011-2	Pay of Other Staff	7	7	4,832,000	1,558,000	5,005,000
A012	ALLOWANCES			1,628,000	2,114,000	4,450,000
A012-1	Regular Allowances			1,628,000	2,089,000	4,425,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHORWAH (PRIMARY SCHOOL) KHORWAH				9,849,000	4,809,000	13,418,000
BI0215	GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH					
A01	Employees Related Expenses.			7,893,000	4,209,000	11,120,000
A011	PAY	5	5	6,407,000	2,235,000	7,103,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A011-2	Pay of Other Staff	4	4	3,404,000	1,484,000	3,526,000
A012	ALLOWANCES			1,486,000	1,974,000	4,017,000
A012-1	Regular Allowances			1,486,000	1,961,000	4,004,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NOOR MUHAMMAD KUMBHAR MOHALLA (PRIMARY SCHOOL) KHORWAH				8,279,000	4,595,000	11,506,000
BI0216	GGPS BADIN (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010127)					
A01	Employees Related Expenses.			33,365,000	21,278,000	42,380,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	20,166,000	9,975,000	22,082,000
A011-1	Pay of Officer	1	1	7,687,000	2,097,000	9,155,000
A011-2	Pay of Other Staff	16	16	12,479,000	7,878,000	12,927,000
A012	ALLOWANCES			13,199,000	11,303,000	20,298,000
A012-1	Regular Allowances			13,060,000	11,172,000	20,167,000
A012-2	Other Allowances (excluding			139,000	131,000	131,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BADIN (PRIMARY SCHOOL) BADIN-1 (Semis Code - 401010127)				33,751,000	21,664,000	42,766,000
BI0219	GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010494)					
A01	Employees Related Expenses.			19,356,000	8,267,000	24,874,000
A011	PAY	9	10	13,818,000	3,750,000	15,776,000
A011-1	Pay of Officer	1	1	7,687,000	877,000	9,155,000
A011-2	Pay of Other Staff	8	9	6,131,000	2,873,000	6,621,000
A012	ALLOWANCES			5,538,000	4,517,000	9,098,000
A012-1	Regular Allowances			5,513,000	4,498,000	9,079,000
A012-2	Other Allowances (excluding			25,000	19,000	19,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALLAH DINO SOOMRO (PRIMARY SCHOOL) BADIN-2 (Semis Code - 401010494)				19,742,000	8,653,000	25,260,000
BI0222	GGPS LAWARI SHARIF (PRIMARY SCHOOL) LOWARI SHARIF (Semis Code - 401010128)					
A01	Employees Related Expenses.			15,020,000	9,921,000	18,192,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	8,072,000	4,569,000	8,828,000
A011-1	Pay of Officer	1	1	3,003,000	337,000	3,577,000
A011-2	Pay of Other Staff	8	8	5,069,000	4,232,000	5,251,000
A012	ALLOWANCES			6,948,000	5,352,000	9,364,000
A012-1	Regular Allowances			6,879,000	5,295,000	9,307,000
A012-2	Other Allowances (excluding			69,000	57,000	57,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LAWARI SHARIF (PRIMARY SCHOOL)				15,406,000	10,307,000	18,578,000
LOWARI SHARIF						
(Semis Code - 401010128)						
BI0230	GGPS JATTOI MOHULLAH (PRIMARY SCHOOL)					
	TALHAR (Semis Code - 401050088)					
A01	Employees Related Expenses.			15,523,000	11,859,000	21,058,000
A011	PAY	9	9	9,134,000	5,432,000	9,928,000
A011-1	Pay of Officer	1	1	3,003,000	216,000	3,577,000
A011-2	Pay of Other Staff	8	8	6,131,000	5,216,000	6,351,000
A012	ALLOWANCES			6,389,000	6,427,000	11,130,000
A012-1	Regular Allowances			6,336,000	6,344,000	11,047,000
A012-2	Other Allowances (excluding			53,000	83,000	83,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JATTOI MOHULLAH (PRIMARY SCHOOL)				15,909,000	12,245,000	21,444,000
TALHAR (Semis Code - 401050088)						
BI0236	GBPS JATTOI MUHALLA TALHAR					
	(Semis Code - 401050044)					
A01	Employees Related Expenses.			18,829,000	11,007,000	23,216,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	11,372,000	4,914,000	12,247,000
A011-1	Pay of Officer	1	1	3,003,000	505,000	3,577,000
A011-2	Pay of Other Staff	10	10	8,369,000	4,409,000	8,670,000
A012	ALLOWANCES			7,457,000	6,093,000	10,969,000
A012-1	Regular Allowances			7,404,000	6,017,000	10,893,000
A012-2	Other Allowances (excluding			53,000	76,000	76,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JATOI MUHALLA TALHAR (Semis Code - 401050044)				19,215,000	11,393,000	23,602,000
BI0238	GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040118)					
A01	Employees Related Expenses.			6,759,000	3,173,000	8,647,000
A011	PAY	4	4	5,111,000	1,821,000	5,761,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A011-2	Pay of Other Staff	3	3	2,108,000	1,070,000	2,184,000
A012	ALLOWANCES			1,648,000	1,352,000	2,886,000
A012-1	Regular Allowances			1,648,000	1,341,000	2,875,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KHOSKI (PRIMARY SCHOOL) KHOSKI (Semis Code - 401040118)				7,145,000	3,559,000	9,033,000
BI0243	GGPS PANGRIO (CMS) (PRIMARY SCHOOL) PANGRIO (Semis Code - 401040119)					
A01	Employees Related Expenses.			15,190,000	12,453,000	21,305,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,893,000	5,658,000	9,678,000
A011-1	Pay of Officer	1	1	3,003,000	1,091,000	3,577,000
A011-2	Pay of Other Staff	10	10	5,890,000	4,567,000	6,101,000
A012	ALLOWANCES			6,297,000	6,795,000	11,627,000
A012-1	Regular Allowances			6,220,000	6,707,000	11,539,000
A012-2	Other Allowances (excluding			77,000	88,000	88,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PANGRIO (CMS) (PRIMARY SCHOOL)				15,576,000	12,839,000	21,691,000
PANGRIO (Semis Code - 401040119)						
BI0244	GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1					
	(Semis Code - 401030099)					
A01	Employees Related Expenses.			18,110,000	12,196,000	22,626,000
A011	PAY	11	11	10,304,000	5,661,000	11,141,000
A011-1	Pay of Officer	1	1	3,003,000	2,655,000	3,577,000
A011-2	Pay of Other Staff	10	10	7,301,000	3,006,000	7,564,000
A012	ALLOWANCES			7,806,000	6,535,000	11,485,000
A012-1	Regular Allowances			7,742,000	6,463,000	11,413,000
A012-2	Other Allowances (excluding			64,000	72,000	72,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JAMIL COLONY MATLI (PRIMARY SCHOOL) MATLI-1				18,496,000	12,582,000	23,012,000
(Semis Code - 401030099)						
BI0245	GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL) MATLI-2 (Semis Code - 401030185)					
A01	Employees Related Expenses.			56,455,000	41,617,000	73,166,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	31,693,000	18,970,000	34,025,000
A011-1	Pay of Officer	1	1	7,687,000	1,719,000	9,155,000
A011-2	Pay of Other Staff	33	33	24,006,000	17,251,000	24,870,000
A012	ALLOWANCES			24,762,000	22,647,000	39,141,000
A012-1	Regular Allowances			24,523,000	22,389,000	38,883,000
A012-2	Other Allowances (excluding			239,000	258,000	258,000
A03	Operating Expenses			420,000	420,000	420,000
A039	GENERAL			420,000	420,000	420,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN SCHOOL MATLI (PRIMARY SCHOOL)				56,893,000	42,055,000	73,604,000
MATLI-2 (Semis Code - 401030185)						
BI0249	GGPS TANDO GHULAM ALI (PRIMARY SCHOOL)					
	TANDO GHULAM ALI					
	(Semis Code - 401030102)					
A01	Employees Related Expenses.			24,580,000	11,055,000	29,918,000
A011	PAY	12	12	16,290,000	4,964,000	18,079,000
A011-1	Pay of Officer	1	1	7,687,000	407,000	9,167,000
A011-2	Pay of Other Staff	11	11	8,603,000	4,557,000	8,912,000
A012	ALLOWANCES			8,290,000	6,091,000	11,839,000
A012-1	Regular Allowances			8,243,000	6,042,000	11,790,000
A012-2	Other Allowances (excluding			47,000	49,000	49,000
A03	Operating Expenses			368,000	368,000	368,000
A039	GENERAL			368,000	368,000	368,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO GHULAM ALI (PRIMARY SCHOOL)				24,966,000	11,441,000	30,304,000
TANDO GHULAM ALI						
(Semis Code - 401030102)						
BI0348	TEO BADIN (M) PRIMARY					
A01	Employees Related Expenses.			1,287,844,000	971,057,000	1,593,934,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	825	835	720,761,000	476,885,000	749,525,000
A011-1	Pay of Officer	2	2	15,658,000	5,860,000	18,619,000
A011-2	Pay of Other Staff	823	833	705,103,000	471,025,000	730,906,000
A012	ALLOWANCES			567,083,000	494,172,000	844,409,000
A012-1	Regular Allowances			559,064,000	490,025,000	840,262,000
A012-2	Other Allowances (excluding			8,019,000	4,147,000	4,147,000
A03	Operating Expenses			2,370,000	2,234,000	2,370,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			1,135,000	1,135,000	1,135,000
A039	GENERAL			1,099,000	1,099,000	1,099,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			272,000	272,000	272,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-TEO BADIN (M) PRIMARY				1,290,486,000	975,963,000	1,596,576,000
BI0349	TEO BADIN (F) PRIMARY					
A01	Employees Related Expenses.			232,143,000	153,439,000	288,782,000
A011	PAY	167	177	137,696,000	72,870,000	147,101,000
A011-1	Pay of Officer	1	1	12,855,000	10,414,000	15,297,000
A011-2	Pay of Other Staff	166	176	124,841,000	62,456,000	131,804,000
A012	ALLOWANCES			94,447,000	80,569,000	141,681,000
A012-1	Regular Allowances			93,616,000	79,768,000	140,880,000
A012-2	Other Allowances (excluding			831,000	801,000	801,000
A03	Operating Expenses			762,000	664,000	762,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			409,000	409,000	409,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BADIN (F) PRIMARY				232,953,000	154,151,000	289,592,000
BI0350	TEO S-F RAHOO (M) PRIMARY					
A01	Employees Related Expenses.			733,766,000	581,663,000	927,071,000
A011	PAY	607	607	407,379,000	283,379,000	422,292,000
A011-1	Pay of Officer	2	2	10,286,000	4,063,000	12,221,000
A011-2	Pay of Other Staff	605	605	397,093,000	279,316,000	410,071,000
A012	ALLOWANCES			326,387,000	298,284,000	504,779,000
A012-1	Regular Allowances			322,488,000	295,771,000	502,266,000
A012-2	Other Allowances (excluding			3,899,000	2,513,000	2,513,000
A03	Operating Expenses			2,098,000	1,861,000	2,098,000
A033	UTILITIES			237,000		237,000
A038	TRAVEL & TRANSPORTATION			1,016,000	1,016,000	1,016,000
A039	GENERAL			845,000	845,000	845,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-TEO S-F RAHOO (M) PRIMARY				736,075,000	586,735,000	929,380,000
BI0351	TEO S-F RAHOO (F) PRIMARY					
A01	Employees Related Expenses.			154,429,000	104,240,000	188,305,000
A011	PAY	134	134	95,183,000	53,625,000	99,771,000
A011-1	Pay of Officer	2	2	10,298,000	1,023,000	12,264,000
A011-2	Pay of Other Staff	132	132	84,885,000	52,602,000	87,507,000
A012	ALLOWANCES			59,246,000	50,615,000	88,534,000
A012-1	Regular Allowances			58,688,000	50,165,000	88,084,000
A012-2	Other Allowances (excluding			558,000	450,000	450,000
A03	Operating Expenses			762,000	664,000	762,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			409,000	409,000	409,000
A13	Repairs and Maintenance			53,000	53,000	53,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO S-F RAHOO (F) PRIMARY				155,244,000	104,957,000	189,120,000
BI0352	TEO TALHAR (M) PRIMARY					
A01	Employees Related Expenses.			508,786,000	372,449,000	636,817,000
A011	PAY	314	314	296,821,000	182,187,000	308,312,000
A011-1	Pay of Officer	2	2	10,265,000	2,339,000	12,294,000
A011-2	Pay of Other Staff	312	312	286,556,000	179,848,000	296,018,000
A012	ALLOWANCES			211,965,000	190,262,000	328,505,000
A012-1	Regular Allowances			210,215,000	188,693,000	326,936,000
A012-2	Other Allowances (excluding			1,750,000	1,569,000	1,569,000
A03	Operating Expenses			762,000	664,000	762,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			409,000	409,000	409,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TALHAR (M) PRIMARY				509,601,000	373,166,000	637,632,000
BI0353	TEO TALHAR (F) PRIMARY					
A01	Employees Related Expenses.			126,264,000	69,839,000	134,479,000
A011	PAY	92	92	79,474,000	34,107,000	83,677,000
A011-1	Pay of Officer	2	2	10,250,000	737,000	12,156,000
A011-2	Pay of Other Staff	90	90	69,224,000	33,370,000	71,521,000
A012	ALLOWANCES			46,790,000	35,732,000	50,802,000
A012-1	Regular Allowances			46,476,000	35,513,000	50,583,000
A012-2	Other Allowances (excluding			314,000	219,000	219,000
A03	Operating Expenses			762,000	664,000	762,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			409,000	409,000	409,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TALHAR (F) PRIMARY				127,079,000	70,556,000	135,294,000
BI0354	TEO MATLI (M) PRIMARY					
A01	Employees Related Expenses.			1,261,258,000	1,070,642,000	1,296,365,000
A011	PAY	1077	1077	599,530,000	502,724,000	621,898,000
A011-1	Pay of Officer	2	2	10,220,000	14,090,000	12,214,000
A011-2	Pay of Other Staff	1075	1075	589,310,000	488,634,000	609,684,000
A012	ALLOWANCES			661,728,000	567,918,000	674,467,000
A012-1	Regular Allowances			652,428,000	562,817,000	669,366,000
A012-2	Other Allowances (excluding			9,300,000	5,101,000	5,101,000
A03	Operating Expenses			2,128,000	2,030,000	2,128,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			1,118,000	1,118,000	1,118,000
A039	GENERAL			912,000	912,000	912,000
A05	Grants subsidies and Write off Loans				7,900,000	
A052	GRANTS-DOMESTIC				7,900,000	
A13	Repairs and Maintenance			211,000	211,000	211,000
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-TEO MATLI (M) PRIMARY				1,263,597,000	1,080,783,000	1,298,704,000
BI0355	TEO MATLI (F) PRIMARY					
A01	Employees Related Expenses.			243,073,000	217,679,000	255,109,000
A011	PAY	239	239	120,345,000	107,629,000	125,695,000
A011-1	Pay of Officer	2	2	10,238,000	8,624,000	12,179,000
A011-2	Pay of Other Staff	237	237	110,107,000	99,005,000	113,516,000
A012	ALLOWANCES			122,728,000	110,050,000	129,414,000
A012-1	Regular Allowances			121,440,000	109,031,000	128,395,000
A012-2	Other Allowances (excluding			1,288,000	1,019,000	1,019,000
A03	Operating Expenses			762,000	664,000	762,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			409,000	409,000	409,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MATLI (F) PRIMARY				243,888,000	218,996,000	255,924,000
BI0356	TEO TANDO BAGOO (M) PRIMARY					
A01	Employees Related Expenses.			908,983,000	753,478,000	996,732,000
A011	PAY	674	700	503,645,000	368,416,000	528,603,000
A011-1	Pay of Officer	2	2	10,333,000	2,909,000	12,228,000
A011-2	Pay of Other Staff	672	698	493,312,000	365,507,000	516,375,000
A012	ALLOWANCES			405,338,000	385,062,000	468,129,000
A012-1	Regular Allowances			400,810,000	381,189,000	464,256,000
A012-2	Other Allowances (excluding			4,528,000	3,873,000	3,873,000
A03	Operating Expenses			762,000	664,000	762,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			409,000	409,000	409,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TANDO BAGOO (M) PRIMARY				909,798,000	755,395,000	997,547,000
BI0357	TEO TANDO BAGOO (F) PRIMARY					
A01	Employees Related Expenses.			234,280,000	152,231,000	261,038,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	178	190	148,214,000	74,019,000	158,231,000
A011-1	Pay of Officer	2	2	11,743,000	2,977,000	13,986,000
A011-2	Pay of Other Staff	176	188	136,471,000	71,042,000	144,245,000
A012	ALLOWANCES			86,066,000	78,212,000	102,807,000
A012-1	Regular Allowances			84,865,000	77,392,000	101,987,000
A012-2	Other Allowances (excluding			1,201,000	820,000	820,000
A03	Operating Expenses			762,000	664,000	762,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			409,000	409,000	409,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO TANDO BAGOO (F) PRIMARY				235,095,000	152,948,000	261,853,000
DD0118	GGPS KHAIRPUR N (PRIMARY SCHOOL)					
	KHAIRPUR NATHAN SHAH					
	(Semis Code - 402030086)					
A01	Employees Related Expenses.			27,013,000	14,113,000	31,473,000
A011	PAY	14	14	18,318,000	6,475,000	20,484,000
A011-1	Pay of Officer	1	1	9,043,000	1,523,000	10,875,000
A011-2	Pay of Other Staff	13	13	9,275,000	4,952,000	9,609,000
A012	ALLOWANCES			8,695,000	7,638,000	10,989,000
A012-1	Regular Allowances			8,555,000	7,556,000	10,907,000
A012-2	Other Allowances (excluding			140,000	82,000	82,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS KHAIRPUR N (PRIMARY SCHOOL)				27,300,000	14,400,000	31,760,000
KHAIRPUR NATHAN SHAH						
(Semis Code - 402030086)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0119	GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV					
	(Semis Code - 402010242)					
A01	Employees Related Expenses.			28,027,000	25,967,000	31,852,000
A011	PAY	21	21	14,453,000	12,004,000	15,206,000
A011-1	Pay of Officer	1	1	1,502,000	668,000	1,789,000
A011-2	Pay of Other Staff	20	20	12,951,000	11,336,000	13,417,000
A012	ALLOWANCES			13,574,000	13,963,000	16,646,000
A012-1	Regular Allowances			13,377,000	13,748,000	16,431,000
A012-2	Other Allowances (excluding			197,000	215,000	215,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHAH ABAD (PRIMARY SCHOOL) DADU-IV				28,314,000	26,254,000	32,139,000
(Semis Code - 402010242)						
DD0121	GGPS PHULJI STATION (PRIMARY SCHOOL)					
	PHULJI STATION					
	(Semis Code - 402010241)					
A01	Employees Related Expenses.			6,828,000	11,567,000	9,269,000
A011	PAY	1	1	1,502,000	5,488,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	473,000	1,789,000
A011-2	Pay of Other Staff				5,015,000	
A012	ALLOWANCES			5,326,000	6,079,000	7,480,000
A012-1	Regular Allowances			5,251,000	5,996,000	7,397,000
A012-2	Other Allowances (excluding			75,000	83,000	83,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PHULJI STATION (PRIMARY SCHOOL)				7,115,000	11,854,000	9,556,000
PHULJI STATION						
(Semis Code - 402010241)						
DD0122	GGPS MEHAR II (PRIMARY SCHOOL) MEHAR					
	(Semis Code - 402040175)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			69,339,000	50,542,000	73,995,000
A011	PAY	43	43	37,125,000	23,253,000	39,862,000
A011-1	Pay of Officer	1	1	9,043,000	668,000	10,770,000
A011-2	Pay of Other Staff	42	42	28,082,000	22,585,000	29,092,000
A012	ALLOWANCES			32,214,000	27,289,000	34,133,000
A012-1	Regular Allowances			31,805,000	26,907,000	33,751,000
A012-2	Other Allowances (excluding			409,000	382,000	382,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MEHAR II (PRIMARY SCHOOL) MEHAR (Semis Code - 402040175)				69,626,000	50,829,000	74,282,000
DD0123	GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR (Semis Code - 402040179)					
A01	Employees Related Expenses.			48,628,000	45,638,000	54,564,000
A011	PAY	36	36	24,499,000	21,242,000	25,614,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	35	35	22,997,000	20,866,000	23,825,000
A012	ALLOWANCES			24,129,000	24,396,000	28,950,000
A012-1	Regular Allowances			23,831,000	24,085,000	28,639,000
A012-2	Other Allowances (excluding			298,000	311,000	311,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MEHAR NO.1 (PRIMARY SCHOOL) MEHAR (Semis Code - 402040179)				48,915,000	45,925,000	54,851,000
DD0124	GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN					
A01	Employees Related Expenses.			21,093,000	10,528,000	22,466,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	20	12,554,000	4,808,000	14,473,000
A011-1	Pay of Officer	1	2	1,502,000	63,000	2,484,000
A011-2	Pay of Other Staff	16	18	11,052,000	4,745,000	11,989,000
A012	ALLOWANCES			8,539,000	5,720,000	7,993,000
A012-1	Regular Allowances			8,478,000	5,667,000	7,940,000
A012-2	Other Allowances (excluding			61,000	53,000	53,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS RADHAN GHARIBABAD (PRIMARY SCHOOL) RADHAN				21,380,000	12,315,000	22,753,000
DD0128	GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA (Semis Code - 402030073)					
A01	Employees Related Expenses.			18,022,000	11,980,000	19,308,000
A011	PAY	12	12	10,335,000	5,499,000	10,939,000
A011-1	Pay of Officer	1	1	1,502,000	957,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,833,000	4,542,000	9,150,000
A012	ALLOWANCES			7,687,000	6,481,000	8,369,000
A012-1	Regular Allowances			7,645,000	6,428,000	8,316,000
A012-2	Other Allowances (excluding			42,000	53,000	53,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHMATAULLAH COLONY (PRIMARY SCHOOL) BUGHIA (Semis Code - 402030073)				18,309,000	12,267,000	19,595,000
DD0130	GBPS GOZO (PRIMARY SCHOOL) GOZO (Semis Code - 402030287)					
A01	Employees Related Expenses.			19,311,000	11,160,000	18,997,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	10,555,000	5,250,000	11,167,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	12	12	9,053,000	4,874,000	9,378,000
A012	ALLOWANCES			8,756,000	5,910,000	7,830,000
A012-1	Regular Allowances			8,683,000	5,824,000	7,744,000
A012-2	Other Allowances (excluding			73,000	86,000	86,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GOZO (PRIMARY SCHOOL) GOZO (Semis Code - 402030287)				19,598,000	11,447,000	19,284,000
DD0131	GBPS KAKAR (PRIMARY SCHOOL) KAKAR (Semis Code - 402030225)					
A01	Employees Related Expenses.			33,531,000	14,946,000	35,401,000
A011	PAY	17	17	21,107,000	6,658,000	23,268,000
A011-1	Pay of Officer	1	1	9,043,000	1,582,000	10,770,000
A011-2	Pay of Other Staff	16	16	12,064,000	5,076,000	12,498,000
A012	ALLOWANCES			12,424,000	8,288,000	12,133,000
A012-1	Regular Allowances			12,262,000	8,168,000	12,013,000
A012-2	Other Allowances (excluding			162,000	120,000	120,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KAKAR (PRIMARY SCHOOL) KAKAR (Semis Code - 402030225)				33,818,000	15,233,000	35,688,000
DD0132	GBPS USMAN BUGHIO (PRIMARY SCHOOL) KAKAR					
A01	Employees Related Expenses.			20,825,000	15,508,000	21,396,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	10,286,000	7,148,000	11,122,000
A011-1	Pay of Officer	1	1	3,003,000	625,000	3,577,000
A011-2	Pay of Other Staff	12	12	7,283,000	6,523,000	7,545,000
A012	ALLOWANCES			10,539,000	8,360,000	10,274,000
A012-1	Regular Allowances			10,426,000	8,272,000	10,186,000
A012-2	Other Allowances (excluding			113,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS USMAN BUGHIO (PRIMARY SCHOOL)				21,112,000	15,795,000	21,683,000
KAKAR						
DD0134	GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030240)					
A01	Employees Related Expenses.			45,449,000	32,566,000	48,295,000
A011	PAY	26	26	24,220,000	15,032,000	26,282,000
A011-1	Pay of Officer	1	1	7,687,000	815,000	9,155,000
A011-2	Pay of Other Staff	25	25	16,533,000	14,217,000	17,127,000
A012	ALLOWANCES			21,229,000	17,534,000	22,013,000
A012-1	Regular Allowances			20,969,000	17,316,000	21,795,000
A012-2	Other Allowances (excluding			260,000	218,000	218,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS K.N SHAH MAIN ROAD (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030240)				45,736,000	32,853,000	48,582,000
DD0135	GBPS WATER SUPP (PRIMARY SCHOOL) KHAIRPUR NATHAN SHAH (Semis Code - 402030402)					
A01	Employees Related Expenses.			33,667,000	19,383,000	36,277,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	20,105,000	8,918,000	22,125,000
A011-1	Pay of Officer	1	1	7,687,000	1,523,000	9,260,000
A011-2	Pay of Other Staff	16	16	12,418,000	7,395,000	12,865,000
A012	ALLOWANCES			13,562,000	10,465,000	14,152,000
A012-1	Regular Allowances			13,399,000	10,350,000	14,037,000
A012-2	Other Allowances (excluding			163,000	115,000	115,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS WATER SUPP (PRIMARY SCHOOL)				33,954,000	19,670,000	36,564,000
KHAIRPUR NATHAN SHAH						
(Semis Code - 402030402)						
DD0136	GBPS KHANPUR (PRIMARY SCHOOL) MITHO					
	BABAR (Semis Code - 402030231)					
A01	Employees Related Expenses.			26,105,000	20,263,000	31,288,000
A011	PAY	20	20	16,353,000	9,135,000	17,174,000
A011-1	Pay of Officer	1	1	1,502,000	315,000	1,789,000
A011-2	Pay of Other Staff	19	19	14,851,000	8,820,000	15,385,000
A012	ALLOWANCES			9,752,000	11,128,000	14,114,000
A012-1	Regular Allowances			9,676,000	11,056,000	14,042,000
A012-2	Other Allowances (excluding			76,000	72,000	72,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KHANPUR (PRIMARY SCHOOL) MITHO				26,392,000	20,550,000	31,575,000
BABAR (Semis Code - 402030231)						
DD0137	GBPS RAHMANI RO (PRIMARY SCHOOL) SITA					
	ROAD					
A01	Employees Related Expenses.			36,788,000	21,510,000	38,529,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	25	21,038,000	10,904,000	24,066,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	20	24	13,351,000	8,982,000	14,911,000
A012	ALLOWANCES			15,750,000	10,606,000	14,463,000
A012-1	Regular Allowances			15,617,000	10,525,000	14,382,000
A012-2	Other Allowances (excluding			133,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAHMANI RO (PRIMARY SCHOOL) SITA ROAD				37,075,000	21,797,000	38,816,000
DD0138	GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD					
A01	Employees Related Expenses.			34,512,000	21,104,000	38,089,000
A011	PAY	20	24	20,815,000	10,665,000	23,835,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	19	23	13,128,000	8,743,000	14,680,000
A012	ALLOWANCES			13,697,000	10,439,000	14,254,000
A012-1	Regular Allowances			13,318,000	10,333,000	14,148,000
A012-2	Other Allowances (excluding			379,000	106,000	106,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEMON MOHA (PRIMARY SCHOOL) SITA ROAD				34,799,000	21,391,000	38,376,000
DD0139	GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD (Semis Code - 402030219)					
A01	Employees Related Expenses.			27,777,000	12,570,000	30,434,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	19,177,000	6,667,000	21,058,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	15	15	11,490,000	4,745,000	11,903,000
A012	ALLOWANCES			8,600,000	5,903,000	9,376,000
A012-1	Regular Allowances			8,512,000	5,817,000	9,290,000
A012-2	Other Allowances (excluding			88,000	86,000	86,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SITA ROAD (PRIMARY SCHOOL) SITA ROAD (Semis Code - 402030219)				28,064,000	12,857,000	30,721,000
DD0140	GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH (Semis Code - 402030434)					
A01	Employees Related Expenses.			12,642,000	10,186,000	13,892,000
A011	PAY	9	9	6,837,000	4,872,000	7,315,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,335,000	4,496,000	5,526,000
A012	ALLOWANCES			5,805,000	5,314,000	6,577,000
A012-1	Regular Allowances			5,755,000	5,251,000	6,514,000
A012-2	Other Allowances (excluding			50,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SITA ROAD (PRIMARY SCHOOL) KN SHAH (Semis Code - 402030434)				12,929,000	10,473,000	14,179,000
DD0141	GBPS LADHAN (PRIMARY SCHOOL) THALHO					
A01	Employees Related Expenses.			20,284,000	12,324,000	24,624,000
A011	PAY	11	14	13,867,000	6,615,000	16,367,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	10	13	6,180,000	4,693,000	7,212,000
A012	ALLOWANCES			6,417,000	5,709,000	8,257,000
A012-1	Regular Allowances			6,342,000	5,623,000	8,171,000
A012-2	Other Allowances (excluding			75,000	86,000	86,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS LADHAN (PRIMARY SCHOOL) THALHO				20,571,000	12,611,000	24,911,000
DD0142	GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020008)					
A01	Employees Related Expenses.			13,586,000	6,585,000	14,455,000
A011	PAY	10	10	8,828,000	3,093,000	9,378,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	7,326,000	2,717,000	7,589,000
A012	ALLOWANCES			4,758,000	3,492,000	5,077,000
A012-1	Regular Allowances			4,720,000	3,461,000	5,046,000
A012-2	Other Allowances (excluding			38,000	31,000	31,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DRIGH BALA (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020008)				13,873,000	6,872,000	14,742,000
DD0143	GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020018)					
A01	Employees Related Expenses.			17,185,000	11,368,000	21,923,000
A011	PAY	14	16	12,193,000	6,046,000	14,363,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	13	15	4,506,000	4,124,000	5,208,000
A012	ALLOWANCES			4,992,000	5,322,000	7,560,000
A012-1	Regular Allowances			4,858,000	5,226,000	7,464,000
A012-2	Other Allowances (excluding			134,000	96,000	96,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS HAJI KHAN (PRIMARY SCHOOL) DRIGH BALA (Semis Code - 402020018)				17,472,000	11,655,000	22,210,000
DD0144	GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020048)					
A01	Employees Related Expenses.			23,137,000	18,200,000	24,822,000
A011	PAY	16	16	12,284,000	8,596,000	12,958,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	15	15	10,782,000	8,220,000	11,169,000
A012	ALLOWANCES			10,853,000	9,604,000	11,864,000
A012-1	Regular Allowances			10,776,000	9,584,000	11,844,000
A012-2	Other Allowances (excluding			77,000	20,000	20,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AYOOB DAHRI (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020048)				23,424,000	18,487,000	25,109,000
DD0145	GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020239)					
A01	Employees Related Expenses.			39,045,000	26,693,000	43,969,000
A011	PAY	23	23	23,200,000	12,218,000	25,226,000
A011-1	Pay of Officer	1	1	7,687,000	1,913,000	9,155,000
A011-2	Pay of Other Staff	22	22	15,513,000	10,305,000	16,071,000
A012	ALLOWANCES			15,845,000	14,475,000	18,743,000
A012-1	Regular Allowances			15,684,000	14,337,000	18,605,000
A012-2	Other Allowances (excluding			161,000	138,000	138,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JOHI BLOCK (PRIMARY SCHOOL) JOHI (URBAN) (Semis Code - 402020239)				39,332,000	26,980,000	44,256,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0149	GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI (Semis Code - 402020206)					
A01	Employees Related Expenses.			18,531,000	16,549,000	20,720,000
A011	PAY	13	13	9,493,000	7,662,000	10,067,000
A011-1	Pay of Officer	1	1	1,502,000	815,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,991,000	6,847,000	8,278,000
A012	ALLOWANCES			9,038,000	8,887,000	10,653,000
A012-1	Regular Allowances			8,973,000	8,873,000	10,639,000
A012-2	Other Allowances (excluding			65,000	14,000	14,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS THARIRI JADO SHAHEED (PRIMARY SCHOOL) PHULJI (Semis Code - 402020206)				18,818,000	16,836,000	21,007,000
DD0151	GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO RAHIM KHAN AT WAHI PANDHI (Semis Code - 402020238)					
A01	Employees Related Expenses.			40,965,000	27,097,000	42,842,000
A011	PAY	23	25	22,492,000	13,422,000	25,032,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	22	24	14,805,000	11,500,000	15,877,000
A012	ALLOWANCES			18,473,000	13,675,000	17,810,000
A012-1	Regular Allowances			18,270,000	13,526,000	17,661,000
A012-2	Other Allowances (excluding			203,000	149,000	149,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS JOHI MAIN (PRIMARY SCHOOL) TANDO				41,252,000	27,384,000	43,129,000
RAHIM KHAN AT WAHI PANDHI						
(Semis Code - 402020238)						
DD0152	GBPS BETTO (PRIMARY SCHOOL) BETTO					
	(Semis Code - 402040090)					
A01	Employees Related Expenses.			26,133,000	18,370,000	29,591,000
A011	PAY	13	13	14,970,000	8,464,000	16,700,000
A011-1	Pay of Officer	1	1	7,687,000	625,000	9,155,000
A011-2	Pay of Other Staff	12	12	7,283,000	7,839,000	7,545,000
A012	ALLOWANCES			11,163,000	9,906,000	12,891,000
A012-1	Regular Allowances			11,041,000	9,779,000	12,764,000
A012-2	Other Allowances (excluding			122,000	127,000	127,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-GBPS BETTO (PRIMARY SCHOOL) BETTO				26,420,000	18,657,000	29,878,000
(Semis Code - 402040090)						
DD0154	GBPS GAHI MAHESSAR (PRIMARY SCHOOL)					
	GAHI MEHESER					
A01	Employees Related Expenses.			22,902,000	14,038,000	26,986,000
A011	PAY	12	12	14,799,000	6,308,000	16,523,000
A011-1	Pay of Officer	1	1	7,687,000	473,000	9,155,000
A011-2	Pay of Other Staff	11	11	7,112,000	5,835,000	7,368,000
A012	ALLOWANCES			8,103,000	7,730,000	10,463,000
A012-1	Regular Allowances			8,047,000	7,648,000	10,381,000
A012-2	Other Allowances (excluding			56,000	82,000	82,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-GBPS GAHI MAHESSAR (PRIMARY SCHOOL)				23,189,000	14,325,000	27,273,000
GAHI MEHESER						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0155	GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI					
	MEHESER (Semis Code - 402040370)					
A01	Employees Related Expenses.			27,555,000	15,733,000	29,579,000
A011	PAY	14	14	16,254,000	7,174,000	18,030,000
A011-1	Pay of Officer	1	1	7,687,000	135,000	9,155,000
A011-2	Pay of Other Staff	13	13	8,567,000	7,039,000	8,875,000
A012	ALLOWANCES			11,301,000	8,559,000	11,549,000
A012-1	Regular Allowances			11,182,000	8,431,000	11,421,000
A012-2	Other Allowances (excluding			119,000	128,000	128,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DAUD MAHESAR (PRIMARY SCHOOL) GAHI				27,842,000	16,020,000	29,866,000
MEHESER (Semis Code - 402040370)						
DD0156	GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI					
	ARIF (Semis Code - 402040332)					
A01	Employees Related Expenses.			19,696,000	10,251,000	21,763,000
A011	PAY	9	9	12,315,000	4,709,000	13,950,000
A011-1	Pay of Officer	1	1	7,687,000	490,000	9,155,000
A011-2	Pay of Other Staff	8	8	4,628,000	4,219,000	4,795,000
A012	ALLOWANCES			7,381,000	5,542,000	7,813,000
A012-1	Regular Allowances			7,306,000	5,482,000	7,753,000
A012-2	Other Allowances (excluding			75,000	60,000	60,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS QAZI ARIF (PRIMARY SCHOOL) KAZI				19,983,000	12,038,000	22,050,000
ARIF (Semis Code - 402040332)						
DD0158	GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI					
	(Semis Code - 402040363)					
A01	Employees Related Expenses.			21,425,000	6,334,000	21,273,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	13,597,000	2,811,000	15,277,000
A011-1	Pay of Officer	1	1	7,687,000	815,000	9,155,000
A011-2	Pay of Other Staff	9	9	5,910,000	1,996,000	6,122,000
A012	ALLOWANCES			7,828,000	3,523,000	5,996,000
A012-1	Regular Allowances			7,762,000	3,487,000	5,960,000
A012-2	Other Allowances (excluding			66,000	36,000	36,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KOLACHI (PRIMARY SCHOOL) KOLACHI				21,712,000	6,621,000	21,560,000
(Semis Code - 402040363)						
DD0159	GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR					
	(Semis Code - 402040087)					
A01	Employees Related Expenses.			57,252,000	50,935,000	62,698,000
A011	PAY	33	33	28,246,000	24,684,000	30,453,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	32	32	20,559,000	22,762,000	21,298,000
A012	ALLOWANCES			29,006,000	26,251,000	32,245,000
A012-1	Regular Allowances			28,728,000	25,925,000	31,919,000
A012-2	Other Allowances (excluding			278,000	326,000	326,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SYED ALI ASGHAR SHAH (PRIMARY SCHOOL) MEHAR				57,539,000	51,222,000	62,985,000
(Semis Code - 402040087)						
DD0160	GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR					
	(Semis Code - 402040088)					
A01	Employees Related Expenses.			75,123,000	56,492,000	79,901,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	40,328,000	27,020,000	43,004,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	45	45	32,641,000	25,098,000	33,849,000
A012	ALLOWANCES			34,795,000	29,472,000	36,897,000
A012-1	Regular Allowances			34,463,000	29,067,000	36,492,000
A012-2	Other Allowances (excluding			332,000	405,000	405,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEHAR MAIN (PRIMARY SCHOOL) MEHAR				75,410,000	56,779,000	80,188,000
(Semis Code - 402040088)						
DD0162	GBPS AL-MADINA COLONY (PRIMARY SCHOOL)					
	MEHAR (Semis Code - 402040353)					
A01	Employees Related Expenses.			30,556,000	15,857,000	32,706,000
A011	PAY	16	16	19,531,000	8,130,000	21,425,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	15	15	11,844,000	6,208,000	12,270,000
A012	ALLOWANCES			11,025,000	7,727,000	11,281,000
A012-1	Regular Allowances			10,931,000	7,618,000	11,172,000
A012-2	Other Allowances (excluding			94,000	109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AL-MADINA COLONY (PRIMARY SCHOOL)				30,842,000	16,143,000	32,992,000
MEHAR (Semis Code - 402040353)						
DD0163	GBPS NAON GOTH (PRIMARY SCHOOL) NAU					
	GOTH (Semis Code - 402040312)					
A01	Employees Related Expenses.			32,115,000	19,794,000	36,274,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	19,969,000	9,062,000	21,879,000
A011-1	Pay of Officer	1	1	7,687,000	815,000	9,155,000
A011-2	Pay of Other Staff	17	17	12,282,000	8,247,000	12,724,000
A012	ALLOWANCES			12,146,000	10,732,000	14,395,000
A012-1	Regular Allowances			12,021,000	10,598,000	14,261,000
A012-2	Other Allowances (excluding			125,000	134,000	134,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAON GOTH (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040312)				32,401,000	20,080,000	36,560,000
DD0164	GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040316)					
A01	Employees Related Expenses.			14,430,000	8,972,000	15,233,000
A011	PAY	10	10	8,474,000	4,292,000	9,012,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,972,000	3,916,000	7,223,000
A012	ALLOWANCES			5,956,000	4,680,000	6,221,000
A012-1	Regular Allowances			5,918,000	4,629,000	6,170,000
A012-2	Other Allowances (excluding			38,000	51,000	51,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOBHO KHAN MAGSI (PRIMARY SCHOOL) NAU GOTH (Semis Code - 402040316)				14,716,000	9,258,000	15,519,000
DD0166	GBPS RADHAN STATION (PRIMARY SCHOOL) RADHAN (Semis Code - 402040298)					
A01	Employees Related Expenses.			34,423,000	23,858,000	36,575,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	19,261,000	11,982,000	21,146,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	17	17	11,574,000	10,060,000	11,991,000
A012	ALLOWANCES			15,162,000	11,876,000	15,429,000
A012-1	Regular Allowances			14,999,000	11,734,000	15,287,000
A012-2	Other Allowances (excluding			163,000	142,000	142,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RADHAN STATION (PRIMARY SCHOOL)				34,709,000	24,144,000	36,861,000
RADHAN (Semis Code - 402040298)						
DD0167	GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO (Semis Code - 402040046)					
A01	Employees Related Expenses.			15,511,000	6,393,000	17,436,000
A011	PAY	6	6	11,298,000	3,912,000	12,895,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	5	5	3,611,000	1,990,000	3,740,000
A012	ALLOWANCES			4,213,000	2,481,000	4,541,000
A012-1	Regular Allowances			4,188,000	2,466,000	4,526,000
A012-2	Other Allowances (excluding			25,000	15,000	15,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH PANJO (PRIMARY SCHOOL) SHAH PUNJO (Semis Code - 402040046)				15,797,000	6,679,000	17,722,000
DD0168	GBPS BUTT SERAI (PRIMARY SCHOOL) THARIRI MUHBAT (Semis Code - 402040037)					
A01	Employees Related Expenses.			20,292,000	12,662,000	20,495,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	11,131,000	5,959,000	11,764,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	13	13	9,629,000	5,583,000	9,975,000
A012	ALLOWANCES			9,161,000	6,703,000	8,731,000
A012-1	Regular Allowances			9,085,000	6,621,000	8,649,000
A012-2	Other Allowances (excluding			76,000	82,000	82,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUTT SERAI (PRIMARY SCHOOL)				20,578,000	12,948,000	20,781,000
THARIRI MUHBAT						
(Semis Code - 402040037)						
DD0170	GBPS THARIRI MUHBAT (PRIMARY SCHOOL)					
	THARIRI MUHBAT					
	(Semis Code - 402040043)					
A01	Employees Related Expenses.			43,450,000	30,936,000	48,436,000
A011	PAY	25	25	25,768,000	15,117,000	27,887,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	24	24	18,081,000	13,195,000	18,732,000
A012	ALLOWANCES			17,682,000	15,819,000	20,549,000
A012-1	Regular Allowances			17,498,000	15,631,000	20,361,000
A012-2	Other Allowances (excluding			184,000	188,000	188,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARIRI MUHBAT (PRIMARY SCHOOL)				43,736,000	31,222,000	48,722,000
THARIRI MUHBAT						
(Semis Code - 402040043)						
DD0172	GBPS GHAREEBABAD (PRIMARY SCHOOL)					
	DADU-I (Semis Code - 402010456)					
A01	Employees Related Expenses.			53,632,000	42,369,000	57,246,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	27,184,000	19,529,000	29,353,000
A011-1	Pay of Officer	1	1	7,687,000	625,000	9,155,000
A011-2	Pay of Other Staff	32	32	19,497,000	18,904,000	20,198,000
A012	ALLOWANCES			26,448,000	22,840,000	27,893,000
A012-1	Regular Allowances			26,074,000	22,543,000	27,596,000
A012-2	Other Allowances (excluding			374,000	297,000	297,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHAREEBABAD (PRIMARY SCHOOL)				53,918,000	42,655,000	57,532,000
DADU-I (Semis Code - 402010456)						
DD0174	GBPS BADARABAD (PRIMARY SCHOOL) DADU-I					
	(Semis Code - 402010554)					
A01	Employees Related Expenses.			39,137,000	29,461,000	43,109,000
A011	PAY	21	21	21,346,000	13,616,000	23,305,000
A011-1	Pay of Officer	1	1	7,687,000	625,000	9,155,000
A011-2	Pay of Other Staff	20	20	13,659,000	12,991,000	14,150,000
A012	ALLOWANCES			17,791,000	15,845,000	19,804,000
A012-1	Regular Allowances			17,528,000	15,623,000	19,582,000
A012-2	Other Allowances (excluding			263,000	222,000	222,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BADARABAD (PRIMARY SCHOOL) DADU-I				39,423,000	31,247,000	43,395,000
(Semis Code - 402010554)						
DD0175	GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I					
	(Semis Code - 402010585)					
A01	Employees Related Expenses.			40,662,000	22,591,000	42,629,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	23,778,000	10,130,000	25,825,000
A011-1	Pay of Officer	1	1	7,687,000	692,000	9,155,000
A011-2	Pay of Other Staff	23	23	16,091,000	9,438,000	16,670,000
A012	ALLOWANCES			16,884,000	12,461,000	16,804,000
A012-1	Regular Allowances			16,655,000	12,285,000	16,628,000
A012-2	Other Allowances (excluding			229,000	176,000	176,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AZIZABAD (PRIMARY SCHOOL) DADU-I (Semis Code - 402010585)				40,948,000	22,877,000	42,915,000
DD0176	GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II					
A01	Employees Related Expenses.			88,093,000	78,697,000	94,806,000
A011	PAY	57	57	42,101,000	36,689,000	44,921,000
A011-1	Pay of Officer	1	1	7,687,000	2,648,000	9,268,000
A011-2	Pay of Other Staff	56	56	34,414,000	34,041,000	35,653,000
A012	ALLOWANCES			45,992,000	42,008,000	49,885,000
A012-1	Regular Allowances			45,304,000	41,472,000	49,349,000
A012-2	Other Allowances (excluding			688,000	536,000	536,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL) DADU-II				88,379,000	78,983,000	95,092,000
DD0178	GBPS NEW TOWN D (PRIMARY SCHOOL) DADU-III (Semis Code - 402010100)					
A01	Employees Related Expenses.			30,534,000	21,090,000	33,806,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	17,407,000	9,731,000	19,224,000
A011-1	Pay of Officer	1	1	7,687,000	558,000	9,155,000
A011-2	Pay of Other Staff	15	15	9,720,000	9,173,000	10,069,000
A012	ALLOWANCES			13,127,000	11,359,000	14,582,000
A012-1	Regular Allowances			12,914,000	11,205,000	14,428,000
A012-2	Other Allowances (excluding			213,000	154,000	154,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW TOWN D (PRIMARY SCHOOL)				30,820,000	21,376,000	34,092,000
DADU-III (Semis Code - 402010100)						
DD0179	GBPS MAZDOORABA (PRIMARY SCHOOL)					
	DADU-III (Semis Code - 402010454)					
A01	Employees Related Expenses.			30,874,000	24,095,000	36,302,000
A011	PAY	17	17	17,981,000	11,118,000	19,819,000
A011-1	Pay of Officer	1	1	7,687,000	625,000	9,155,000
A011-2	Pay of Other Staff	16	16	10,294,000	10,493,000	10,664,000
A012	ALLOWANCES			12,893,000	12,977,000	16,483,000
A012-1	Regular Allowances			12,726,000	12,810,000	16,316,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAZDOORABA (PRIMARY SCHOOL)				31,160,000	24,381,000	36,588,000
DADU-III (Semis Code - 402010454)						
DD0180	GBPS RAILWAY SH (PRIMARY SCHOOL)					
	DADU-III					
A01	Employees Related Expenses.			51,893,000	41,867,000	56,651,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	26,925,000	19,311,000	29,086,000
A011-1	Pay of Officer	1	1	7,687,000	801,000	9,155,000
A011-2	Pay of Other Staff	30	30	19,238,000	18,510,000	19,931,000
A012	ALLOWANCES			24,968,000	22,556,000	27,565,000
A012-1	Regular Allowances			24,599,000	22,244,000	27,253,000
A012-2	Other Allowances (excluding			369,000	312,000	312,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAILWAY SH (PRIMARY SCHOOL)				52,179,000	42,153,000	56,937,000
DADU-III						
DD0181	GBPS SHAMSUL ULOOM (PRIMARY SCHOOL)					
	DADU-III					
A01	Employees Related Expenses.			45,148,000	24,726,000	46,780,000
A011	PAY	26	27	26,038,000	11,209,000	28,504,000
A011-1	Pay of Officer	1	2	7,687,000	716,000	9,492,000
A011-2	Pay of Other Staff	25	25	18,351,000	10,493,000	19,012,000
A012	ALLOWANCES			19,110,000	13,517,000	18,276,000
A012-1	Regular Allowances			18,780,000	13,291,000	18,050,000
A012-2	Other Allowances (excluding			330,000	226,000	226,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAMSUL ULOOM (PRIMARY SCHOOL)				45,434,000	25,012,000	47,066,000
DADU-III						
DD0183	GBPS PIR BUX SOLANGI (PRIMARY SCHOOL)					
	DADU-IV (Semis Code - 402010459)					
A01	Employees Related Expenses.			18,215,000	10,089,000	18,302,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	10,335,000	4,602,000	10,939,000
A011-1	Pay of Officer	1	1	1,502,000	668,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,833,000	3,934,000	9,150,000
A012	ALLOWANCES			7,880,000	5,487,000	7,363,000
A012-1	Regular Allowances			7,749,000	5,416,000	7,292,000
A012-2	Other Allowances (excluding			131,000	71,000	71,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR BUX SOLANGI (PRIMARY SCHOOL)				18,501,000	10,375,000	18,588,000
DADU-IV (Semis Code - 402010459)						
DD0184	GBPS CHHANO SHAHABAD (PRIMARY SCHOOL)					
	DADU-IV (Semis Code - 402010461)					
A01	Employees Related Expenses.			28,325,000	16,281,000	30,374,000
A011	PAY	14	14	16,608,000	7,359,000	18,397,000
A011-1	Pay of Officer	1	1	7,687,000	607,000	9,155,000
A011-2	Pay of Other Staff	13	13	8,921,000	6,752,000	9,242,000
A012	ALLOWANCES			11,717,000	8,922,000	11,977,000
A012-1	Regular Allowances			11,543,000	8,797,000	11,852,000
A012-2	Other Allowances (excluding			174,000	125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHHANO SHAHABAD (PRIMARY SCHOOL)				28,611,000	16,567,000	30,660,000
DADU-IV (Semis Code - 402010461)						
DD0185	GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT					
	(RURAL) (Semis Code - 402010441)					
A01	Employees Related Expenses.			18,184,000	10,247,000	16,921,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	9,139,000	4,690,000	9,705,000
A011-1	Pay of Officer	1	1	1,502,000	857,000	1,794,000
A011-2	Pay of Other Staff	12	12	7,637,000	3,833,000	7,911,000
A012	ALLOWANCES			9,045,000	5,557,000	7,216,000
A012-1	Regular Allowances			8,931,000	5,504,000	7,163,000
A012-2	Other Allowances (excluding			114,000	53,000	53,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SITA VILLAGE (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010441)				18,470,000	12,033,000	17,207,000
DD0187	GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010448)					
A01	Employees Related Expenses.			20,126,000	11,036,000	22,726,000
A011	PAY	10	10	13,597,000	6,076,000	15,277,000
A011-1	Pay of Officer	1	1	7,687,000	1,922,000	9,155,000
A011-2	Pay of Other Staff	9	9	5,910,000	4,154,000	6,122,000
A012	ALLOWANCES			6,529,000	4,960,000	7,449,000
A012-1	Regular Allowances			6,453,000	4,922,000	7,411,000
A012-2	Other Allowances (excluding			76,000	38,000	38,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PAT MAIN N (PRIMARY SCHOOL) PAT (RURAL) (Semis Code - 402010448)				20,412,000	11,322,000	23,012,000
DD0188	GBPS PHULJI STATION (PRIMARY SCHOOL) PHULJI STATION (Semis Code - 402010108)					
A01	Employees Related Expenses.			55,926,000	44,076,000	60,632,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	29,308,000	20,545,000	31,667,000
A011-1	Pay of Officer	1	1	7,687,000	1,861,000	9,268,000
A011-2	Pay of Other Staff	32	32	21,621,000	18,684,000	22,399,000
A012	ALLOWANCES			26,618,000	23,531,000	28,965,000
A012-1	Regular Allowances			26,254,000	23,245,000	28,679,000
A012-2	Other Allowances (excluding			364,000	286,000	286,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PHULJI STATION (PRIMARY SCHOOL)				56,212,000	44,362,000	60,918,000
PHULJI STATION						
(Semis Code - 402010108)						
DD0189	GBPS SOOF LUND (PRIMARY SCHOOL) SIAL					
(Semis Code - 402010551)						
A01	Employees Related Expenses.			27,241,000	17,580,000	31,442,000
A011	PAY	14	14	16,962,000	8,026,000	18,764,000
A011-1	Pay of Officer	1	1	7,687,000	582,000	9,155,000
A011-2	Pay of Other Staff	13	13	9,275,000	7,444,000	9,609,000
A012	ALLOWANCES			10,279,000	9,554,000	12,678,000
A012-1	Regular Allowances			10,093,000	9,421,000	12,545,000
A012-2	Other Allowances (excluding			186,000	133,000	133,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOF LUND (PRIMARY SCHOOL) SIAL				27,527,000	17,866,000	31,728,000
(Semis Code - 402010551)						
DD0190	TEO DADU (M) PRIMARY					
A01	Employees Related Expenses.			1,676,839,000	1,503,928,000	1,776,478,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1513	1529	776,555,000	701,337,000	811,898,000
A011-1	Pay of Officer	4	4	16,871,000	14,054,000	20,364,000
A011-2	Pay of Other Staff	1509	1525	759,684,000	687,283,000	791,534,000
A012	ALLOWANCES			900,284,000	802,591,000	964,580,000
A012-1	Regular Allowances			887,403,000	793,585,000	955,574,000
A012-2	Other Allowances (excluding			12,881,000	9,006,000	9,006,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				10,000,000	
A052	GRANTS-DOMESTIC				10,000,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	29,000
	EQUIPMENT					
Total-TEO DADU (M) PRIMARY				1,677,563,000	1,514,554,000	1,777,202,000
DD0191	TEO DADU (F) PRIMARY					
A01	Employees Related Expenses.			369,288,000	517,819,000	402,390,000
A011	PAY	514	516	77,843,000	247,264,000	81,291,000
A011-1	Pay of Officer	3	3	4,243,000	9,096,000	5,028,000
A011-2	Pay of Other Staff	511	513	73,600,000	238,168,000	76,263,000
A012	ALLOWANCES			291,445,000	270,555,000	321,099,000
A012-1	Regular Allowances			286,264,000	267,451,000	317,995,000
A012-2	Other Allowances (excluding			5,181,000	3,104,000	3,104,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO DADU (F) PRIMARY				370,012,000	519,445,000	403,114,000
DD0192	TEO MEHAR (M) PRIMARY					
A01	Employees Related Expenses.			861,086,000	825,350,000	882,406,000
A011	PAY	812	824	363,165,000	395,774,000	379,683,000
A011-1	Pay of Officer	3	3	7,205,000	5,244,000	8,456,000
A011-2	Pay of Other Staff	809	821	355,960,000	390,530,000	371,227,000
A012	ALLOWANCES			497,921,000	429,576,000	502,723,000
A012-1	Regular Allowances			493,337,000	424,520,000	498,007,000
A012-2	Other Allowances (excluding			4,584,000	5,056,000	4,716,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				8,000,000	
A052	GRANTS-DOMESTIC				8,000,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MEHAR (M) PRIMARY				861,810,000	833,976,000	883,130,000
DD0193	TEO MEHAR (F) PRIMARY					
A01	Employees Related Expenses.			218,333,000	249,127,000	238,302,000
A011	PAY	238	239	78,557,000	116,486,000	82,010,000
A011-1	Pay of Officer	2	2	2,848,000	1,450,000	3,386,000
A011-2	Pay of Other Staff	236	237	75,709,000	115,036,000	78,624,000
A012	ALLOWANCES			139,776,000	132,641,000	156,292,000
A012-1	Regular Allowances			138,434,000	131,780,000	155,431,000
A012-2	Other Allowances (excluding			1,342,000	861,000	861,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MEHAR (F) PRIMARY				219,057,000	249,753,000	239,026,000
DD0194	TEO JOHI (M) PRIMARY					
A01	Employees Related Expenses.			641,094,000	719,360,000	685,375,000
A011	PAY	688	697	226,632,000	338,689,000	237,580,000
A011-1	Pay of Officer	3	4	3,758,000	16,856,000	4,823,000
A011-2	Pay of Other Staff	685	693	222,874,000	321,833,000	232,757,000
A012	ALLOWANCES			414,462,000	380,671,000	447,795,000
A012-1	Regular Allowances			410,195,000	377,553,000	444,677,000
A012-2	Other Allowances (excluding			4,267,000	3,118,000	3,118,000
A03	Operating Expenses			793,000	695,000	793,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			440,000	440,000	440,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO JOHI (M) PRIMARY				641,940,000	721,608,000	686,221,000
DD0195	TEO JOHI (F) PRIMARY					
A01	Employees Related Expenses.			100,074,000	95,754,000	105,254,000
A011	PAY	134	140	42,982,000	45,416,000	46,358,000
A011-1	Pay of Officer	2	2	2,128,000	1,502,000	2,534,000
A011-2	Pay of Other Staff	132	138	40,854,000	43,914,000	43,824,000
A012	ALLOWANCES			57,092,000	50,338,000	58,896,000
A012-1	Regular Allowances			56,654,000	50,038,000	58,596,000
A012-2	Other Allowances (excluding			438,000	300,000	300,000
A03	Operating Expenses			793,000	695,000	793,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			440,000	440,000	440,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO JOHI (F) PRIMARY				100,920,000	96,502,000	106,100,000
DD0196	TEO K.N SHAH (M) PRIMARY					
A01	Employees Related Expenses.			988,740,000	913,516,000	1,000,217,000
A011	PAY	955	957	416,528,000	427,709,000	432,506,000
A011-1	Pay of Officer	3	3	3,691,000	3,885,000	4,812,000
A011-2	Pay of Other Staff	952	954	412,837,000	423,824,000	427,694,000
A012	ALLOWANCES			572,212,000	485,807,000	567,711,000
A012-1	Regular Allowances			567,011,000	481,139,000	563,043,000
A012-2	Other Allowances (excluding			5,201,000	4,668,000	4,668,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				6,600,000	
A052	GRANTS-DOMESTIC				6,600,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO K.N SHAH (M) PRIMARY				989,464,000	920,742,000	1,000,941,000
DD0197	TEO K.N SHAH (F) PRIMARY					
A01	Employees Related Expenses.			651,620,000	201,526,000	710,959,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	244	249	494,548,000	91,693,000	515,294,000
A011-1	Pay of Officer	2	2	11,986,000	3,447,000	14,276,000
A011-2	Pay of Other Staff	242	247	482,562,000	88,246,000	501,018,000
A012	ALLOWANCES			157,072,000	109,833,000	195,665,000
A012-1	Regular Allowances			155,773,000	108,865,000	194,697,000
A012-2	Other Allowances (excluding			1,299,000	968,000	968,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO K.N SHAH (F) PRIMARY				652,344,000	202,152,000	711,683,000
DD0198	GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU (Semis Code - 402020223)					
A01	Employees Related Expenses.			2,250,000	563,000	2,250,000
A011	PAY	1	1	1,502,000	376,000	1,789,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A012	ALLOWANCES			748,000	187,000	461,000
A012-1	Regular Allowances			735,000	184,000	458,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUTRA PANWAR (CAMPUS SCHOOL) DADU (Semis Code - 402020223)				2,536,000	849,000	2,536,000
DD0199	GBPS BAZMAL (CAMPUS SCHOOL) DADU					
A01	Employees Related Expenses.			2,367,000	593,000	2,546,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,772,000	444,000	2,069,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	1	1	270,000	68,000	280,000
A012	ALLOWANCES			595,000	149,000	477,000
A012-1	Regular Allowances			595,000	149,000	477,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAZMAL (CAMPUS SCHOOL) DADU				2,653,000	879,000	2,832,000
DD0200	GBLPS CHARO (CAMPUS SCHOOL) DADU					
A01	Employees Related Expenses.			4,554,000	1,140,000	5,834,000
A011	PAY	2	2	4,209,000	1,053,000	4,980,000
A011-1	Pay of Officer	1	1	3,994,000	999,000	4,757,000
A011-2	Pay of Other Staff	1	1	215,000	54,000	223,000
A012	ALLOWANCES			345,000	87,000	854,000
A012-1	Regular Allowances			345,000	87,000	854,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBLPS CHARO (CAMPUS SCHOOL) DADU				4,840,000	1,426,000	6,120,000
DD0201	GBPS BEGO DERO (CAMPUS SCHOOL) DADU (Semis Code - 402030267)					
A01	Employees Related Expenses.			4,318,000	1,080,000	5,568,000
A011	PAY	1	1	3,994,000	999,000	4,757,000
A011-1	Pay of Officer	1	1	3,994,000	999,000	4,757,000
A012	ALLOWANCES			324,000	81,000	811,000
A012-1	Regular Allowances			324,000	81,000	811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BEGO DERO (CAMPUS SCHOOL) DADU (Semis Code - 402030267)				4,604,000	1,366,000	5,854,000
DD0202	GBPS DHOTRA PANHWAR (CAMPUS SCHOOL) (Semis Code - 402010357)					
A01	Employees Related Expenses.			3,259,000	1,153,000	4,377,000
A011	PAY	1	1	3,003,000	911,000	3,577,000
A011-1	Pay of Officer	1	1	3,003,000	911,000	3,577,000
A012	ALLOWANCES			256,000	242,000	800,000
A012-1	Regular Allowances			256,000	242,000	800,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DHOTRA PANHWAR (CAMPUS SCHOOL) (Semis Code - 402010357)				3,545,000	1,439,000	4,663,000
DD0203	GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU					
A01	Employees Related Expenses.			2,452,000	1,459,000	3,169,000
A011	PAY	2	2	1,772,000	693,000	2,069,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	1	1	270,000	68,000	280,000
A012	ALLOWANCES			680,000	766,000	1,100,000
A012-1	Regular Allowances			680,000	753,000	1,087,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHULAM NABI BABAR (CAMPUS SCHOOL) DADU				2,738,000	1,745,000	3,455,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0335	GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020147)					
A01	Employees Related Expenses.			34,394,000	24,612,000	38,394,000
A011	PAY	18	18	19,077,000	11,139,000	21,165,000
A011-1	Pay of Officer	1	1	9,043,000	625,000	10,770,000
A011-2	Pay of Other Staff	17	17	10,034,000	10,514,000	10,395,000
A012	ALLOWANCES			15,317,000	13,473,000	17,229,000
A012-1	Regular Allowances			15,204,000	13,390,000	17,146,000
A012-2	Other Allowances (excluding			113,000	83,000	83,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LIAQAT COLONY NO-2 (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020147)				34,680,000	24,898,000	38,680,000
HB0336	GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020161)					
A01	Employees Related Expenses.			26,294,000	24,367,000	28,280,000
A011	PAY	19	19	12,126,000	11,148,000	12,796,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	18	18	10,624,000	10,523,000	11,007,000
A012	ALLOWANCES			14,168,000	13,219,000	15,484,000
A012-1	Regular Allowances			14,027,000	13,069,000	15,334,000
A012-2	Other Allowances (excluding			141,000	150,000	150,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ILYAS ABAD (PRIMARY SCHOOL) U.C. CITY-10 (Semis Code - 403020161)				26,580,000	24,653,000	28,566,000
HB0337	GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403030106)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,867,000	27,455,000	42,056,000
A011	PAY	19	19	20,579,000	12,569,000	22,954,000
A011-1	Pay of Officer	2	2	10,545,000	1,299,000	12,559,000
A011-2	Pay of Other Staff	17	17	10,034,000	11,270,000	10,395,000
A012	ALLOWANCES			14,288,000	14,886,000	19,102,000
A012-1	Regular Allowances			14,144,000	14,722,000	18,938,000
A012-2	Other Allowances (excluding			144,000	164,000	164,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QURESH (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403030106)				35,153,000	27,741,000	42,342,000
HB0338	GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020175)					
A01	Employees Related Expenses.			27,538,000	19,664,000	32,759,000
A011	PAY	14	14	16,721,000	8,963,000	18,725,000
A011-1	Pay of Officer	1	1	9,043,000	625,000	10,770,000
A011-2	Pay of Other Staff	13	13	7,678,000	8,338,000	7,955,000
A012	ALLOWANCES			10,817,000	10,701,000	14,034,000
A012-1	Regular Allowances			10,714,000	10,604,000	13,937,000
A012-2	Other Allowances (excluding			103,000	97,000	97,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PHULLELI(URDU) (PRIMARY SCHOOL) U.C. CITY-12 (Semis Code - 403020175)				27,824,000	19,950,000	33,045,000
HB0339	GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL) U.C. CITY-13 (Semis Code - 403020004)					

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,760,000	14,490,000	17,887,000
A011	PAY	12	12	7,998,000	6,609,000	8,518,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,496,000	5,984,000	6,729,000
A012	ALLOWANCES			7,762,000	7,881,000	9,369,000
A012-1	Regular Allowances			7,682,000	7,789,000	9,277,000
A012-2	Other Allowances (excluding			80,000	92,000	92,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAEES JURIAL KHAN (PRIMARY SCHOOL)				16,046,000	14,776,000	18,173,000
U.C. CITY-13 (Semis Code - 403020004)						
HB0340	GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020032)					
A01	Employees Related Expenses.			22,064,000	13,583,000	27,090,000
A011	PAY	11	11	14,951,000	6,145,000	16,891,000
A011-1	Pay of Officer	1	1	9,043,000	2,002,000	10,770,000
A011-2	Pay of Other Staff	10	10	5,908,000	4,143,000	6,121,000
A012	ALLOWANCES			7,113,000	7,438,000	10,199,000
A012-1	Regular Allowances			7,055,000	7,372,000	10,133,000
A012-2	Other Allowances (excluding			58,000	66,000	66,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ZEENAT UL ISLAM (PRIMARY SCHOOL)				22,350,000	13,869,000	27,376,000
U.C. CITY-18 (Semis Code - 403020032)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0341	GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020154)					
A01	Employees Related Expenses.			15,629,000	15,417,000	17,191,000
A011	PAY	10	10	6,822,000	7,131,000	7,300,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,320,000	6,506,000	5,511,000
A012	ALLOWANCES			8,807,000	8,286,000	9,891,000
A012-1	Regular Allowances			8,712,000	8,195,000	9,800,000
A012-2	Other Allowances (excluding			95,000	91,000	91,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIRZA HYDER QULI BAIG (PRIMARY SCHOOL) U.C. CITY-18 (Semis Code - 403020154)				15,915,000	15,703,000	17,477,000
HB0342	GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20 (Semis Code - 403020203)					
A01	Employees Related Expenses.			39,765,000	23,577,000	41,943,000
A011	PAY	24	24	22,617,000	10,635,000	24,845,000
A011-1	Pay of Officer	1	1	9,043,000	407,000	10,782,000
A011-2	Pay of Other Staff	23	23	13,574,000	10,228,000	14,063,000
A012	ALLOWANCES			17,148,000	12,942,000	17,098,000
A012-1	Regular Allowances			17,021,000	12,851,000	17,007,000
A012-2	Other Allowances (excluding			127,000	91,000	91,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MIRZA QALEECH BAIG (PRIMARY SCHOOL) U.C. CITY-20				40,051,000	23,863,000	42,229,000
(Semis Code - 403020203)						
HB0343	GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1					
	(Semis Code - 403020036)					
A01	Employees Related Expenses.			55,389,000	48,817,000	65,151,000
A011	PAY	36	36	30,403,000	22,208,000	32,898,000
A011-1	Pay of Officer	1	1	9,043,000	3,858,000	10,770,000
A011-2	Pay of Other Staff	35	35	21,360,000	18,350,000	22,128,000
A012	ALLOWANCES			24,986,000	26,609,000	32,253,000
A012-1	Regular Allowances			24,717,000	26,359,000	32,003,000
A012-2	Other Allowances (excluding			269,000	250,000	250,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SAYED BAZ MUHAMMAD SHAH (PRIMARY SCHOOL) U.C. CITY-1				55,675,000	49,103,000	65,437,000
(Semis Code - 403020036)						
HB0344	GGPS LIAQAT COLONY (PRIMARY SCHOOL) U.C. CITY-10					
A01	Employees Related Expenses.			26,556,000	19,459,000	26,155,000
A011	PAY	19	19	12,514,000	8,808,000	13,197,000
A011-1	Pay of Officer	1	1	1,502,000	337,000	1,789,000
A011-2	Pay of Other Staff	18	18	11,012,000	8,471,000	11,408,000
A012	ALLOWANCES			14,042,000	10,651,000	12,958,000
A012-1	Regular Allowances			13,886,000	10,559,000	12,866,000
A012-2	Other Allowances (excluding			156,000	92,000	92,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS LIAQAT COLONY (PRIMARY SCHOOL)				26,842,000	19,745,000	26,441,000
U.C. CITY-10						
HB0345	GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12					
	(Semis Code - 403020047)					
A01	Employees Related Expenses.			31,932,000	27,629,000	38,148,000
A011	PAY	25	26	18,143,000	12,335,000	19,366,000
A011-1	Pay of Officer	1	2	1,502,000	2,199,000	2,126,000
A011-2	Pay of Other Staff	24	24	16,641,000	10,136,000	17,240,000
A012	ALLOWANCES			13,789,000	15,294,000	18,782,000
A012-1	Regular Allowances			13,633,000	15,136,000	18,624,000
A012-2	Other Allowances (excluding			156,000	158,000	158,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BAKRA MANDI HYDERABAD (PRIMARY SCHOOL) U.C. CITY-12				32,218,000	27,915,000	38,434,000
(Semis Code - 403020047)						
HB0346	GGPS ISLAMABAD COLONY (PRIMARY SCHOOL) U.C. CITY-14					
	(Semis Code - 403020055)					
A01	Employees Related Expenses.			17,531,000	14,401,000	19,527,000
A011	PAY	13	13	9,298,000	6,448,000	9,865,000
A011-1	Pay of Officer	1	1	1,502,000	1,497,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,796,000	4,951,000	8,076,000
A012	ALLOWANCES			8,233,000	7,953,000	9,662,000
A012-1	Regular Allowances			8,145,000	7,874,000	9,583,000
A012-2	Other Allowances (excluding			88,000	79,000	79,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS ISLAMABAD COLONY (PRIMARY SCHOOL)				17,817,000	14,687,000	19,813,000
U.C. CITY-14						
(Semis Code - 403020055)						
HB0347	GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C.					
	CITY-15 (Semis Code - 403020054)					
A01	Employees Related Expenses.			22,612,000	12,636,000	26,230,000
A011	PAY	10	10	14,693,000	5,740,000	16,624,000
A011-1	Pay of Officer	1	1	9,043,000	1,328,000	10,770,000
A011-2	Pay of Other Staff	9	9	5,650,000	4,412,000	5,854,000
A012	ALLOWANCES			7,919,000	6,896,000	9,606,000
A012-1	Regular Allowances			7,853,000	6,833,000	9,543,000
A012-2	Other Allowances (excluding			66,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KHIYA ABAD (PRIMARY SCHOOL) U.C.				22,898,000	12,922,000	26,516,000
CITY-15 (Semis Code - 403020054)						
HB0348	GGPS PRETABAD (PRIMARY SCHOOL) U.C.					
	CITY-18 (Semis Code - 403020044)					
A01	Employees Related Expenses.			32,089,000	21,295,000	35,343,000
A011	PAY	16	16	18,256,000	9,792,000	20,457,000
A011-1	Pay of Officer	1	1	9,043,000	1,465,000	10,912,000
A011-2	Pay of Other Staff	15	15	9,213,000	8,327,000	9,545,000
A012	ALLOWANCES			13,833,000	11,503,000	14,886,000
A012-1	Regular Allowances			13,699,000	11,377,000	14,760,000
A012-2	Other Allowances (excluding			134,000	126,000	126,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PRETABAD (PRIMARY SCHOOL) U.C.				32,375,000	21,581,000	35,629,000
CITY-18 (Semis Code - 403020044)						

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
HB0349	GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL)					
	U.C. CITY-18					
	(Semis Code - 403020058)					
A01	Employees Related Expenses.			28,993,000	19,267,000	32,248,000
A011	PAY	14	14	16,721,000	8,847,000	18,725,000
A011-1	Pay of Officer	1	1	9,043,000	3,184,000	10,770,000
A011-2	Pay of Other Staff	13	13	7,678,000	5,663,000	7,955,000
A012	ALLOWANCES			12,272,000	10,420,000	13,523,000
A012-1	Regular Allowances			12,147,000	10,317,000	13,420,000
A012-2	Other Allowances (excluding			125,000	103,000	103,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-GGPS GHOSIA MASJID HYD (PRIMARY SCHOOL)				29,279,000	19,553,000	32,534,000
U.C. CITY-18						
(Semis Code - 403020058)						
HB0350	GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL)					
	U.C. CITY-3					
A01	Employees Related Expenses.			18,722,000	12,812,000	21,101,000
A011	PAY	14	14	11,306,000	5,743,000	11,945,000
A011-1	Pay of Officer	1	1	1,502,000	1,554,000	1,789,000
A011-2	Pay of Other Staff	13	13	9,804,000	4,189,000	10,156,000
A012	ALLOWANCES			7,416,000	7,069,000	9,156,000
A012-1	Regular Allowances			7,344,000	7,003,000	9,090,000
A012-2	Other Allowances (excluding			72,000	66,000	66,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-GGPS AZIZ BAKRA MANDI (PRIMARY SCHOOL)				19,008,000	13,098,000	21,387,000
U.C. CITY-3						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0351	GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL)					
	U.C. CITY-4					
	(Semis Code - 403020061)					
A01	Employees Related Expenses.			46,764,000	38,733,000	54,656,000
A011	PAY	30	30	27,218,000	18,698,000	29,599,000
A011-1	Pay of Officer	1	1	9,043,000	2,261,000	10,770,000
A011-2	Pay of Other Staff	29	29	18,175,000	16,437,000	18,829,000
A012	ALLOWANCES			19,546,000	20,035,000	25,057,000
A012-1	Regular Allowances			19,343,000	19,854,000	24,876,000
A012-2	Other Allowances (excluding			203,000	181,000	181,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS QAZI ABDUL QAYOOM (PRIMARY SCHOOL)				47,050,000	39,019,000	54,942,000
U.C. CITY-4						
(Semis Code - 403020061)						
HB0352	GGPS RAEES PACCA KILA HYDERABAD					
	(PRIMARY SCHOOL) U.C. CITY-8					
	(Semis Code - 403020089)					
A01	Employees Related Expenses.			22,769,000	20,474,000	25,280,000
A011	PAY	17	17	10,948,000	9,430,000	11,574,000
A011-1	Pay of Officer	1	1	1,502,000	4,395,000	1,789,000
A011-2	Pay of Other Staff	16	16	9,446,000	5,035,000	9,785,000
A012	ALLOWANCES			11,821,000	11,044,000	13,706,000
A012-1	Regular Allowances			11,674,000	10,909,000	13,571,000
A012-2	Other Allowances (excluding			147,000	135,000	135,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS RAEES PACCA KILA HYDERABAD				23,055,000	20,760,000	25,566,000
(PRIMARY SCHOOL) U.C. CITY-8						
(Semis Code - 403020089)						
HB0353	GBPS MOOSA KHATIAN (PRIMARY SCHOOL)					
	MOSU KHATIAN					
	(Semis Code - 403010209)					
A01	Employees Related Expenses.			10,509,000	12,025,000	16,956,000
A011	PAY	12	12	8,352,000	5,494,000	8,886,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,850,000	4,869,000	7,097,000
A012	ALLOWANCES			2,157,000	6,531,000	8,070,000
A012-1	Regular Allowances			2,157,000	6,468,000	8,007,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MOOSA KHATIAN (PRIMARY SCHOOL)				10,795,000	12,311,000	17,242,000
MOSU KHATIAN						
(Semis Code - 403010209)						
HB0354	GBPS TANDO JAM FARM (PRIMARY SCHOOL)					
	MOSU KHATIAN					
	(Semis Code - 403010390)					
A01	Employees Related Expenses.			27,873,000	21,722,000	38,295,000
A011	PAY	18	18	20,493,000	9,900,000	22,697,000
A011-1	Pay of Officer	1	1	9,043,000	428,000	10,835,000
A011-2	Pay of Other Staff	17	17	11,450,000	9,472,000	11,862,000
A012	ALLOWANCES			7,380,000	11,822,000	15,598,000
A012-1	Regular Allowances			7,380,000	11,713,000	15,489,000
A012-2	Other Allowances (excluding				109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO JAM FARM (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010390)				28,159,000	22,008,000	38,581,000
HB0355	GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010404)					
A01	Employees Related Expenses.			27,806,000	23,643,000	41,277,000
A011	PAY	19	19	22,145,000	10,785,000	24,343,000
A011-1	Pay of Officer	1	1	9,043,000	625,000	10,770,000
A011-2	Pay of Other Staff	18	18	13,102,000	10,160,000	13,573,000
A012	ALLOWANCES			5,661,000	12,858,000	16,934,000
A012-1	Regular Allowances			5,657,000	12,745,000	16,821,000
A012-2	Other Allowances (excluding			4,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MIR SHAH MUHAMMAD TALPUR (PRIMARY SCHOOL) MOSU KHATIAN (Semis Code - 403010404)				28,092,000	23,929,000	41,563,000
HB0356	GBPS TANDO QAISAR (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010388)					
A01	Employees Related Expenses.			30,031,000	30,026,000	47,150,000
A011	PAY	22	22	23,915,000	13,468,000	26,177,000
A011-1	Pay of Officer	1	1	9,043,000	1,441,000	10,770,000
A011-2	Pay of Other Staff	21	21	14,872,000	12,027,000	15,407,000
A012	ALLOWANCES			6,116,000	16,558,000	20,973,000
A012-1	Regular Allowances			6,116,000	16,419,000	20,834,000
A012-2	Other Allowances (excluding				139,000	139,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO QAISAR (PRIMARY SCHOOL)				30,317,000	30,312,000	47,436,000
TANDO QAISER						
(Semis Code - 403010388)						
HB0357	GGPS TANDO JAM COLONY (PRIMARY SCHOOL)					
	MOSU KHATIAN					
	(Semis Code - 403010204)					
A01	Employees Related Expenses.			35,062,000	19,675,000	37,682,000
A011	PAY	18	18	21,909,000	10,092,000	24,099,000
A011-1	Pay of Officer	1	1	9,043,000	2,261,000	10,770,000
A011-2	Pay of Other Staff	17	17	12,866,000	7,831,000	13,329,000
A012	ALLOWANCES			13,153,000	9,583,000	13,583,000
A012-1	Regular Allowances			13,031,000	9,497,000	13,497,000
A012-2	Other Allowances (excluding			122,000	86,000	86,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO JAM COLONY (PRIMARY SCHOOL)				35,348,000	19,961,000	37,968,000
MOSU KHATIAN						
(Semis Code - 403010204)						
HB0358	GGPS TANDO QAISER (PRIMARY SCHOOL)					
	TANDO QAISER					
	(Semis Code - 403010140)					
A01	Employees Related Expenses.			31,402,000	20,802,000	35,383,000
A011	PAY	14	14	18,493,000	9,399,000	20,560,000
A011-1	Pay of Officer	1	1	9,043,000	625,000	10,770,000
A011-2	Pay of Other Staff	13	13	9,450,000	8,774,000	9,790,000
A012	ALLOWANCES			12,909,000	11,403,000	14,823,000
A012-1	Regular Allowances			12,722,000	11,228,000	14,648,000
A012-2	Other Allowances (excluding			187,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS TANDO QAISER (PRIMARY SCHOOL) TANDO QAISER (Semis Code - 403010140)				31,688,000	21,088,000	35,669,000
HB0359	GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM (Semis Code - 403010203)					
A01	Employees Related Expenses.			33,550,000	19,226,000	40,347,000
A011	PAY	20	20	23,089,000	8,221,000	25,321,000
A011-1	Pay of Officer	1	1	9,043,000	625,000	10,770,000
A011-2	Pay of Other Staff	19	19	14,046,000	7,596,000	14,551,000
A012	ALLOWANCES			10,461,000	11,005,000	15,026,000
A012-1	Regular Allowances			10,390,000	10,737,000	14,938,000
A012-2	Other Allowances (excluding			71,000	268,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MUZAFFARABAD COLONY (PRIMARY SCHOOL) TANDOJAM (Semis Code - 403010203)				33,836,000	19,512,000	40,633,000
HB0360	GBPS SAYED QATUB SHAH (PRIMARY SCHOOL) LATIFABAD UC-1 (Semis Code - 403030125)					
A01	Employees Related Expenses.			37,830,000	30,663,000	48,555,000
A011	PAY	24	24	24,741,000	13,840,000	27,179,000
A011-1	Pay of Officer	1	1	9,043,000	1,565,000	10,917,000
A011-2	Pay of Other Staff	23	23	15,698,000	12,275,000	16,262,000
A012	ALLOWANCES			13,089,000	16,823,000	21,376,000
A012-1	Regular Allowances			12,992,000	16,723,000	21,276,000
A012-2	Other Allowances (excluding			97,000	100,000	100,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAYED QATUB SHAH (PRIMARY SCHOOL)				38,116,000	30,949,000	48,841,000
LATIFABAD UC-1						
(Semis Code - 403030125)						
HB0361	GBPS NEW HALI ROAD (PRIMARY SCHOOL)					
	LATIFABAD UC-13					
	(Semis Code - 403030005)					
A01	Employees Related Expenses.			27,184,000	19,877,000	33,224,000
A011	PAY	13	13	17,193,000	9,181,000	19,343,000
A011-1	Pay of Officer	1	1	9,043,000	1,906,000	10,900,000
A011-2	Pay of Other Staff	12	12	8,150,000	7,275,000	8,443,000
A012	ALLOWANCES			9,991,000	10,696,000	13,881,000
A012-1	Regular Allowances			9,921,000	10,640,000	13,825,000
A012-2	Other Allowances (excluding			70,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW HALI ROAD (PRIMARY SCHOOL)				27,470,000	20,163,000	33,510,000
LATIFABAD UC-13						
(Semis Code - 403030005)						
HB0362	GBPS MURSHID ABAD (PRIMARY SCHOOL)					
	LATIFABAD UC-16					
	(Semis Code - 403030084)					
A01	Employees Related Expenses.			27,061,000	18,884,000	32,891,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	17,311,000	8,527,000	19,335,000
A011-1	Pay of Officer	1	1	9,043,000	625,000	10,770,000
A011-2	Pay of Other Staff	14	14	8,268,000	7,902,000	8,565,000
A012	ALLOWANCES			9,750,000	10,357,000	13,556,000
A012-1	Regular Allowances			9,666,000	10,258,000	13,457,000
A012-2	Other Allowances (excluding			84,000	99,000	99,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MURSHID ABAD (PRIMARY SCHOOL)				27,347,000	19,170,000	33,177,000
LATIFABAD UC-16						
(Semis Code - 403030084)						
HB0364	GBPS AYOOB COLONY (PRIMARY SCHOOL)					
	LATIFABAD UC-8					
A01	Employees Related Expenses.			25,688,000	19,219,000	26,838,000
A011	PAY	18	18	13,210,000	8,781,000	13,848,000
A011-1	Pay of Officer	1	1	1,052,000	1,497,000	1,253,000
A011-2	Pay of Other Staff	17	17	12,158,000	7,284,000	12,595,000
A012	ALLOWANCES			12,478,000	10,438,000	12,990,000
A012-1	Regular Allowances			12,406,000	10,367,000	12,919,000
A012-2	Other Allowances (excluding			72,000	71,000	71,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AYOOB COLONY (PRIMARY SCHOOL)				25,974,000	19,505,000	27,124,000
LATIFABAD UC-8						
HB0365	GGPS M.R. ZUBAIRI (PRIMARY SCHOOL)					
	LATIFABAD UC-11					
	(Semis Code - 403030055)					
A01	Employees Related Expenses.			21,212,000	17,457,000	23,232,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	10,948,000	7,815,000	11,574,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	16	16	9,446,000	7,190,000	9,785,000
A012	ALLOWANCES			10,264,000	9,642,000	11,658,000
A012-1	Regular Allowances			10,125,000	9,543,000	11,559,000
A012-2	Other Allowances (excluding			139,000	99,000	99,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS M.R. ZUBAIRI (PRIMARY SCHOOL)				21,498,000	17,743,000	23,518,000
LATIFABAD UC-11						
(Semis Code - 403030055)						
HB0366 GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3						
(Semis Code - 403030068)						
A01	Employees Related Expenses.			39,072,000	26,596,000	43,540,000
A011	PAY	24	24	22,617,000	12,061,000	24,833,000
A011-1	Pay of Officer	1	1	9,043,000	1,683,000	10,770,000
A011-2	Pay of Other Staff	23	23	13,574,000	10,378,000	14,063,000
A012	ALLOWANCES			16,455,000	14,535,000	18,707,000
A012-1	Regular Allowances			16,235,000	14,330,000	18,502,000
A012-2	Other Allowances (excluding			220,000	205,000	205,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS HANI - LATIFABAD NO.7 (PRIMARY SCHOOL) LATIFABAD UC-3				39,358,000	26,882,000	43,826,000
(Semis Code - 403030068)						
HB0373 TEO HYDERABAD CITY (M) PRIMARY						
A01	Employees Related Expenses.			1,134,641,000	890,883,000	1,194,596,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	932	942	571,811,000	397,339,000	597,337,000
A011-1	Pay of Officer	5	5	24,228,000	15,951,000	28,867,000
A011-2	Pay of Other Staff	927	937	547,583,000	381,388,000	568,470,000
A012	ALLOWANCES			562,830,000	493,544,000	597,259,000
A012-1	Regular Allowances			554,881,000	490,010,000	593,925,000
A012-2	Other Allowances (excluding			7,949,000	3,534,000	3,334,000
A03	Operating Expenses			1,081,000	573,000	1,007,000
A033	UTILITIES			508,000		434,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				6,100,000	
A052	GRANTS-DOMESTIC				6,100,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	29,000
	EQUIPMENT					
Total-TEO HYDERABAD CITY (M) PRIMARY				1,135,775,000	897,609,000	1,195,656,000
HB0374	TEO HYDERABAD CITY (F) PRIMARY					
A01	Employees Related Expenses.			1,289,276,000	658,875,000	1,327,371,000
A011	PAY	703	733	775,821,000	298,494,000	808,721,000
A011-1	Pay of Officer	4	4	23,347,000	17,162,000	27,869,000
A011-2	Pay of Other Staff	699	729	752,474,000	281,332,000	780,852,000
A012	ALLOWANCES			513,455,000	360,381,000	518,650,000
A012-1	Regular Allowances			503,610,000	357,515,000	515,784,000
A012-2	Other Allowances (excluding			9,845,000	2,866,000	2,866,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO HYDERABAD CITY (F) PRIMARY				1,290,000,000	661,001,000	1,328,095,000
HB0375	TEO LATIFABAD (M) PRIMARY					
A01	Employees Related Expenses.			1,083,271,000	750,526,000	1,067,752,000
A011	PAY	799	801	525,942,000	340,673,000	549,222,000
A011-1	Pay of Officer	4	4	22,344,000	8,983,000	26,558,000
A011-2	Pay of Other Staff	795	797	503,598,000	331,690,000	522,664,000
A012	ALLOWANCES			557,329,000	409,853,000	518,530,000
A012-1	Regular Allowances			551,610,000	406,976,000	515,823,000
A012-2	Other Allowances (excluding			5,719,000	2,877,000	2,707,000
A03	Operating Expenses			628,000	573,000	617,000
A033	UTILITIES			55,000		44,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO LATIFABAD (M) PRIMARY				1,083,952,000	755,652,000	1,068,422,000
HB0376	TEO LATIFABAD (F) PRIMARY					
A01	Employees Related Expenses.			854,013,000	407,185,000	897,299,000
A011	PAY	438	438	548,725,000	179,417,000	572,006,000
A011-1	Pay of Officer	4	4	22,953,000	17,416,000	27,234,000
A011-2	Pay of Other Staff	434	434	525,772,000	162,001,000	544,772,000
A012	ALLOWANCES			305,288,000	227,768,000	325,293,000
A012-1	Regular Allowances			300,564,000	225,675,000	323,200,000
A012-2	Other Allowances (excluding			4,724,000	2,093,000	2,093,000
A03	Operating Expenses			726,000	573,000	715,000
A033	UTILITIES			153,000		142,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO LATIFABAD (F) PRIMARY				854,792,000	409,911,000	898,067,000
HB0377	TEO QASIMABAD (M) PRIMARY					
A01	Employees Related Expenses.			390,868,000	287,830,000	401,294,000
A011	PAY	272	282	196,781,000	129,928,000	207,867,000
A011-1	Pay of Officer	4	4	23,217,000	12,667,000	27,541,000
A011-2	Pay of Other Staff	268	278	173,564,000	117,261,000	180,326,000
A012	ALLOWANCES			194,087,000	157,902,000	193,427,000
A012-1	Regular Allowances			192,211,000	156,740,000	192,369,000
A012-2	Other Allowances (excluding			1,876,000	1,162,000	1,058,000
A03	Operating Expenses			628,000	573,000	617,000
A033	UTILITIES			55,000		44,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO QASIMABAD (M) PRIMARY				391,549,000	289,956,000	401,964,000
HB0378	TEO QASIMABAD (F) PRIMARY					
A01	Employees Related Expenses.			445,303,000	315,405,000	460,416,000
A011	PAY	288	299	231,954,000	142,598,000	245,396,000
A011-1	Pay of Officer	4	5	23,910,000	5,508,000	28,963,000
A011-2	Pay of Other Staff	284	294	208,044,000	137,090,000	216,433,000
A012	ALLOWANCES			213,349,000	172,807,000	215,020,000
A012-1	Regular Allowances			209,962,000	171,313,000	213,526,000
A012-2	Other Allowances (excluding			3,387,000	1,494,000	1,494,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			628,000	573,000	617,000
A033	UTILITIES			55,000		44,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO QASIMABAD (F) PRIMARY				445,984,000	316,031,000	461,086,000
HB0379	TEO HYDERABAD TALUKA (M) PRIMARY					
A01	Employees Related Expenses.			1,708,786,000	1,387,685,000	1,823,109,000
A011	PAY	1863	1885	767,697,000	630,371,000	905,091,000
A011-1	Pay of Officer	4	4	22,844,000	10,818,000	27,783,000
A011-2	Pay of Other Staff	1859	1881	744,853,000	619,553,000	877,308,000
A012	ALLOWANCES			941,089,000	757,314,000	918,018,000
A012-1	Regular Allowances			934,321,000	752,251,000	912,955,000
A012-2	Other Allowances (excluding			6,768,000	5,063,000	5,063,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO HYDERABAD TALUKA (M) PRIMARY				1,709,548,000	1,392,511,000	1,823,871,000
HB0380	TEO HYDERABAD TALUKA (F) PRIMARY					
A01	Employees Related Expenses.			497,289,000	311,981,000	525,126,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	569	603	285,533,000	138,269,000	300,068,000
A011-1	Pay of Officer	4	4	23,046,000	7,895,000	27,448,000
A011-2	Pay of Other Staff	565	599	262,487,000	130,374,000	272,620,000
A012	ALLOWANCES			211,756,000	173,712,000	225,058,000
A012-1	Regular Allowances			209,835,000	172,605,000	223,951,000
A012-2	Other Allowances (excluding			1,921,000	1,107,000	1,107,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO HYDERABAD TALUKA (F) PRIMARY				498,051,000	312,607,000	525,888,000
JO0106	GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL (Semis Code - 422010037)					
A01	Employees Related Expenses.			34,759,000	17,421,000	43,940,000
A011	PAY	10	10	25,441,000	8,064,000	29,854,000
A011-1	Pay of Officer	2	2	20,018,000	3,841,000	24,237,000
A011-2	Pay of Other Staff	8	8	5,423,000	4,223,000	5,617,000
A012	ALLOWANCES			9,318,000	9,357,000	14,086,000
A012-1	Regular Allowances			9,254,000	9,315,000	14,044,000
A012-2	Other Allowances (excluding			64,000	42,000	42,000
A03	Operating Expenses			392,000	392,000	392,000
A039	GENERAL			392,000	392,000	392,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUSLIM TOWN (PRIMARY SCHOOL) MORHO JABAL (Semis Code - 422010037)				35,170,000	17,832,000	44,351,000
JO0108	GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL					
A01	Employees Related Expenses.			14,548,000	10,019,000	16,745,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	14	7,859,000	4,631,000	9,904,000
A011-1	Pay of Officer	1	1	2,403,000	1,395,000	2,862,000
A011-2	Pay of Other Staff	8	13	5,456,000	3,236,000	7,042,000
A012	ALLOWANCES			6,689,000	5,388,000	6,841,000
A012-1	Regular Allowances			6,645,000	5,369,000	6,822,000
A012-2	Other Allowances (excluding			44,000	19,000	19,000
A03	Operating Expenses			376,000	376,000	376,000
A039	GENERAL			376,000	376,000	376,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MISKEEN COLONY (PRIMARY SCHOOL) MORHO JABAL				14,943,000	10,414,000	17,140,000
JO0109	GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY (Semis Code - 422010014)					
A01	Employees Related Expenses.			36,190,000	23,022,000	43,001,000
A011	PAY	21	21	23,641,000	10,245,000	25,893,000
A011-1	Pay of Officer	1	1	9,043,000	882,000	10,770,000
A011-2	Pay of Other Staff	20	20	14,598,000	9,363,000	15,123,000
A012	ALLOWANCES			12,549,000	12,777,000	17,108,000
A012-1	Regular Allowances			12,406,000	12,676,000	17,007,000
A012-2	Other Allowances (excluding			143,000	101,000	101,000
A03	Operating Expenses			580,000	580,000	580,000
A039	GENERAL			580,000	580,000	580,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BHIRIA VILLAGE (PRIMARY SCHOOL) UC SONWALHAR-III SINDH UNIVERSITY (Semis Code - 422010014)				36,789,000	23,621,000	43,600,000
JO0110	GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010022)					
A01	Employees Related Expenses.			19,793,000	18,269,000	23,285,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	10,803,000	8,404,000	11,424,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	14	14	9,301,000	7,522,000	9,635,000
A012	ALLOWANCES			8,990,000	9,865,000	11,861,000
A012-1	Regular Allowances			8,921,000	9,802,000	11,798,000
A012-2	Other Allowances (excluding			69,000	63,000	63,000
A03	Operating Expenses			486,000	486,000	486,000
A039	GENERAL			486,000	486,000	486,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAILWAY COLONY KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010022)				20,298,000	18,774,000	23,790,000
JO0111	GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010110)					
A01	Employees Related Expenses.			20,736,000	14,967,000	23,370,000
A011	PAY	15	15	12,219,000	6,720,000	12,891,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	14	14	10,717,000	5,838,000	11,102,000
A012	ALLOWANCES			8,517,000	8,247,000	10,479,000
A012-1	Regular Allowances			8,441,000	8,180,000	10,412,000
A012-2	Other Allowances (excluding			76,000	67,000	67,000
A03	Operating Expenses			486,000	486,000	486,000
A039	GENERAL			486,000	486,000	486,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS RAILWAY STATION KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010110)				21,241,000	15,472,000	23,875,000
JO0112	GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,632,000	15,768,000	17,595,000
A011	PAY	10	10	7,159,000	7,339,000	7,650,000
A011-1	Pay of Officer	1	1	1,502,000	1,224,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,657,000	6,115,000	5,861,000
A012	ALLOWANCES			8,473,000	8,429,000	9,945,000
A012-1	Regular Allowances			8,394,000	8,358,000	9,874,000
A012-2	Other Allowances (excluding			79,000	71,000	71,000
A03	Operating Expenses			407,000	407,000	407,000
A039	GENERAL			407,000	407,000	407,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TELEGRAPH WORKSHOP NO.1 KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO				16,058,000	16,194,000	18,021,000
JO0113	GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010142)					
A01	Employees Related Expenses.			11,584,000	9,320,000	13,521,000
A011	PAY	8	8	6,688,000	4,192,000	7,161,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	7	7	5,186,000	3,310,000	5,372,000
A012	ALLOWANCES			4,896,000	5,128,000	6,360,000
A012-1	Regular Allowances			4,860,000	5,087,000	6,319,000
A012-2	Other Allowances (excluding			36,000	41,000	41,000
A03	Operating Expenses			376,000	376,000	376,000
A039	GENERAL			376,000	376,000	376,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TELEGRAPH COLONY II KOTRI (PRIMARY SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010142)				11,979,000	9,715,000	13,916,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0116	GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION					
	COUNCIL NANGO LINE					
	(Semis Code - 422010107)					
A01	Employees Related Expenses.			16,704,000	14,259,000	18,306,000
A011	PAY	11	11	8,455,000	6,512,000	8,992,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,953,000	5,630,000	7,203,000
A012	ALLOWANCES			8,249,000	7,747,000	9,314,000
A012-1	Regular Allowances			8,170,000	7,692,000	9,259,000
A012-2	Other Allowances (excluding			79,000	55,000	55,000
A03	Operating Expenses			422,000	422,000	422,000
A039	GENERAL			422,000	422,000	422,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KOTRI NO.2 (PRIMARY SCHOOL) UNION				17,145,000	14,700,000	18,747,000
	COUNCIL NANGO LINE					
	(Semis Code - 422010107)					
JO0117	GBPS NANGO LINE (PRIMARY SCHOOL) UNION					
	COUNCIL NANGO LINE					
	(Semis Code - 422010108)					
A01	Employees Related Expenses.			29,415,000	21,917,000	35,474,000
A011	PAY	15	15	17,990,000	9,945,000	20,038,000
A011-1	Pay of Officer	1	1	9,043,000	882,000	10,770,000
A011-2	Pay of Other Staff	14	14	8,947,000	9,063,000	9,268,000
A012	ALLOWANCES			11,425,000	11,972,000	15,436,000
A012-1	Regular Allowances			11,322,000	11,881,000	15,345,000
A012-2	Other Allowances (excluding			103,000	91,000	91,000
A03	Operating Expenses			486,000	486,000	486,000
A039	GENERAL			486,000	486,000	486,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS NANGO LINE (PRIMARY SCHOOL) UNION				29,920,000	22,422,000	35,979,000
COUNCIL NANGO LINE						
(Semis Code - 422010108)						
JO0118	GBPS GARHO GOTH (PRIMARY SCHOOL) UNION					
	COUNCIL SONWALHAR-II (KHUDA JI					
	BASTI) (Semis Code - 422010097)					
A01	Employees Related Expenses.			24,347,000	11,996,000	28,001,000
A011	PAY	11	11	16,350,000	5,322,000	18,340,000
A011-1	Pay of Officer	1	1	9,043,000	882,000	10,770,000
A011-2	Pay of Other Staff	10	10	7,307,000	4,440,000	7,570,000
A012	ALLOWANCES			7,997,000	6,674,000	9,661,000
A012-1	Regular Allowances			7,941,000	6,624,000	9,611,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	Operating Expenses			422,000	422,000	422,000
A039	GENERAL			422,000	422,000	422,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GARHO GOTH (PRIMARY SCHOOL) UNION				24,787,000	12,436,000	28,441,000
COUNCIL SONWALHAR-II (KHUDA JI						
BASTI) (Semis Code - 422010097)						
JO0119	GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL)					
	UNION COUNCIL KOTRI					
	(Semis Code - 422010020)					
A01	Employees Related Expenses.			54,144,000	41,098,000	62,705,000
A011	PAY	33	33	31,752,000	18,542,000	34,296,000
A011-1	Pay of Officer	1	1	9,043,000	448,000	10,770,000
A011-2	Pay of Other Staff	32	32	22,709,000	18,094,000	23,526,000
A012	ALLOWANCES			22,392,000	22,556,000	28,409,000
A012-1	Regular Allowances			22,159,000	22,331,000	28,184,000
A012-2	Other Allowances (excluding			233,000	225,000	225,000
A03	Operating Expenses			767,000	767,000	767,000
A039	GENERAL			767,000	767,000	767,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOTRI SINDHI MAIN (PRIMARY SCHOOL)				54,929,000	41,883,000	63,490,000
UNION COUNCIL KOTRI						
(Semis Code - 422010020)						
JO0120	GBPS GHOUSIA COLONY (PRIMARY SCHOOL)					
	UNION COUNCIL SONWALHAR-II (KHUDA					
	JI BASTI) (Semis Code - 422010026)					
A01	Employees Related Expenses.			36,585,000	24,709,000	42,565,000
A011	PAY	21	21	22,554,000	11,062,000	24,767,000
A011-1	Pay of Officer	1	1	9,043,000	2,502,000	10,770,000
A011-2	Pay of Other Staff	20	20	13,511,000	8,560,000	13,997,000
A012	ALLOWANCES			14,031,000	13,647,000	17,798,000
A012-1	Regular Allowances			13,871,000	13,486,000	17,637,000
A012-2	Other Allowances (excluding			160,000	161,000	161,000
A03	Operating Expenses			580,000	580,000	580,000
A039	GENERAL			580,000	580,000	580,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHOUSIA COLONY (PRIMARY SCHOOL)				37,183,000	25,307,000	43,163,000
UNION COUNCIL SONWALHAR-II (KHUDA						
JI BASTI) (Semis Code - 422010026)						
JO0121	GBPS KHAN PUR					
	(Semis Code - 422010113)					
A01	Employees Related Expenses.			21,564,000	19,580,000	23,587,000
A011	PAY	15	15	10,468,000	9,013,000	11,076,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	14	14	8,966,000	8,131,000	9,287,000
A012	ALLOWANCES			11,096,000	10,567,000	12,511,000
A012-1	Regular Allowances			10,990,000	10,450,000	12,394,000
A012-2	Other Allowances (excluding			106,000	117,000	117,000
A03	Operating Expenses			486,000	486,000	486,000
A039	GENERAL			486,000	486,000	486,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN PUR				22,068,000	20,084,000	24,091,000
(Semis Code - 422010113)						
JO0122	GBPS MUSLIM NO.2					
	(Semis Code - 422020242)					
A01	Employees Related Expenses.			17,992,000	15,429,000	20,434,000
A011	PAY	13	13	9,632,000	7,099,000	10,211,000
A011-1	Pay of Officer	1	1	1,502,000	1,942,000	1,789,000
A011-2	Pay of Other Staff	12	12	8,130,000	5,157,000	8,422,000
A012	ALLOWANCES			8,360,000	8,330,000	10,223,000
A012-1	Regular Allowances			8,277,000	8,246,000	10,139,000
A012-2	Other Allowances (excluding			83,000	84,000	84,000
A03	Operating Expenses			453,000	453,000	453,000
A039	GENERAL			453,000	453,000	453,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM NO.2				18,463,000	15,900,000	20,905,000
(Semis Code - 422020242)						
JO0123	GGPS L.M.C COLONY					
	(Semis Code - 422010065)					
A01	Employees Related Expenses.			15,155,000	15,841,000	18,041,000
A011	PAY	11	11	7,392,000	7,253,000	7,890,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,890,000	6,371,000	6,101,000
A012	ALLOWANCES			7,763,000	8,588,000	10,151,000
A012-1	Regular Allowances			7,644,000	8,500,000	10,063,000
A012-2	Other Allowances (excluding			119,000	88,000	88,000
A03	Operating Expenses			422,000	422,000	422,000
A039	GENERAL			422,000	422,000	422,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS L.M.C COLONY				15,595,000	16,281,000	18,481,000
(Semis Code - 422010065)						
JO0124	GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA					
	(Semis Code - 422040133)					
A01	Employees Related Expenses.			11,345,000	6,107,000	12,562,000
A011	PAY	7	11	6,076,000	2,802,000	8,147,000
A011-1	Pay of Officer	1	1	1,502,000	815,000	1,789,000
A011-2	Pay of Other Staff	6	10	4,574,000	1,987,000	6,358,000
A012	ALLOWANCES			5,269,000	3,305,000	4,415,000
A012-1	Regular Allowances			5,222,000	3,278,000	4,388,000
A012-2	Other Allowances (excluding			47,000	27,000	27,000
A03	Operating Expenses			360,000	360,000	360,000
A039	GENERAL			360,000	360,000	360,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GOLARA (PRIMARY SCHOOL) UC LAKHA				11,723,000	6,485,000	12,940,000
(Semis Code - 422040133)						
JO0125	GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA					
	(Semis Code - 422040140)					
A01	Employees Related Expenses.			8,149,000	4,551,000	9,848,000
A011	PAY	6	6	5,845,000	2,014,000	6,288,000
A011-1	Pay of Officer	1	1	1,502,000	807,000	1,789,000
A011-2	Pay of Other Staff	5	5	4,343,000	1,207,000	4,499,000
A012	ALLOWANCES			2,304,000	2,537,000	3,560,000
A012-1	Regular Allowances			2,279,000	2,522,000	3,545,000
A012-2	Other Allowances (excluding			25,000	15,000	15,000
A03	Operating Expenses			346,000	346,000	346,000
A039	GENERAL			346,000	346,000	346,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MUHAMMAD MOOSA MUREEDANI (PRIMARY S SCHOOL) LAKHA				8,513,000	4,915,000	10,212,000
(Semis Code - 422040140)						
JO0131	GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN					
A01	Employees Related Expenses.			13,965,000	9,901,000	14,301,000
A011	PAY	9	9	7,291,000	4,734,000	7,786,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,789,000	4,358,000	5,997,000
A012	ALLOWANCES			6,674,000	5,167,000	6,515,000
A012-1	Regular Allowances			6,591,000	5,104,000	6,452,000
A012-2	Other Allowances (excluding			83,000	63,000	63,000
A03	Operating Expenses			376,000	376,000	376,000
A039	GENERAL			376,000	376,000	376,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT MADNI BHAN SAEEDABAD (PRIMARY SCHOOL) BHAN				14,359,000	10,295,000	14,695,000
JO0134	GGPS JAMSHORO COLONY (Semis Code - 422010064)					
A01	Employees Related Expenses.			39,597,000	30,517,000	41,903,000
A011	PAY	26	26	20,454,000	13,795,000	21,423,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	25	25	18,952,000	12,913,000	19,634,000
A012	ALLOWANCES			19,143,000	16,722,000	20,480,000
A012-1	Regular Allowances			18,910,000	16,395,000	20,153,000
A012-2	Other Allowances (excluding			233,000	327,000	327,000
A03	Operating Expenses			660,000	660,000	660,000
A039	GENERAL			660,000	660,000	660,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JAMSHORO COLONY (Semis Code - 422010064)				40,275,000	31,195,000	42,581,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0135	GGPS MAKRANI MOHANA					
A01	Employees Related Expenses.			31,460,000	17,480,000	34,609,000
A011	PAY	18	18	19,436,000	7,984,000	21,537,000
A011-1	Pay of Officer	1	1	9,043,000	1,143,000	10,770,000
A011-2	Pay of Other Staff	17	17	10,393,000	6,841,000	10,767,000
A012	ALLOWANCES			12,024,000	9,496,000	13,072,000
A012-1	Regular Allowances			11,896,000	9,384,000	12,960,000
A012-2	Other Allowances (excluding			128,000	112,000	112,000
A03	Operating Expenses			519,000	519,000	519,000
A039	GENERAL			519,000	519,000	519,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAKRANI MOHANA				31,997,000	18,017,000	35,146,000
JO0137	GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I					
A01	Employees Related Expenses.			17,007,000	12,223,000	17,133,000
A011	PAY	13	13	8,568,000	5,777,000	9,110,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,066,000	5,401,000	7,321,000
A012	ALLOWANCES			8,439,000	6,446,000	8,023,000
A012-1	Regular Allowances			8,369,000	6,371,000	7,948,000
A012-2	Other Allowances (excluding			70,000	75,000	75,000
A03	Operating Expenses			454,000	454,000	454,000
A039	GENERAL			454,000	454,000	454,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SEHWAN MAIN SCHOOL (PRIMARY SCHOOL) SEHWAN-I				17,479,000	12,695,000	17,605,000
JO0138	GBPS MUSLIM NO.1 (PRIMARY SCHOOL) SEHWAN-I (Semis Code - 422020241)					
A01	Employees Related Expenses.			21,235,000	11,250,000	19,752,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	11,157,000	5,289,000	11,791,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	14	14	9,655,000	4,913,000	10,002,000
A012	ALLOWANCES			10,078,000	5,961,000	7,961,000
A012-1	Regular Allowances			9,919,000	5,882,000	7,882,000
A012-2	Other Allowances (excluding			159,000	79,000	79,000
A03	Operating Expenses			486,000	486,000	486,000
A039	GENERAL			486,000	486,000	486,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM NO.1 (PRIMARY SCHOOL)				21,739,000	11,754,000	20,256,000
SEHWAN-I (Semis Code - 422020241)						
JO0139	GBPS SAKHI SULTAN (PRIMARY SCHOOL)					
	SEHWAN-II (Semis Code - 422020054)					
A01	Employees Related Expenses.			17,587,000	16,317,000	20,707,000
A011	PAY	15	15	9,742,000	7,740,000	10,326,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	14	14	8,240,000	7,364,000	8,537,000
A012	ALLOWANCES			7,845,000	8,577,000	10,381,000
A012-1	Regular Allowances			7,778,000	8,509,000	10,313,000
A012-2	Other Allowances (excluding			67,000	68,000	68,000
A03	Operating Expenses			486,000	486,000	486,000
A039	GENERAL			486,000	486,000	486,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAKHI SULTAN (PRIMARY SCHOOL)				18,091,000	16,821,000	21,211,000
SEHWAN-II (Semis Code - 422020054)						
JO0140	GBPS CARE COLONY (PRIMARY SCHOOL)					
	SEHWAN-II					
A01	Employees Related Expenses.			226,509,000	45,431,000	249,967,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	182,906,000	19,550,000	191,693,000
A011-1	Pay of Officer	2	2	11,311,000	4,695,000	13,921,000
A011-2	Pay of Other Staff	40	40	171,595,000	14,855,000	177,772,000
A012	ALLOWANCES			43,603,000	25,881,000	58,274,000
A012-1	Regular Allowances			43,333,000	25,648,000	58,041,000
A012-2	Other Allowances (excluding			270,000	233,000	233,000
A03	Operating Expenses			877,000	877,000	877,000
A039	GENERAL			877,000	877,000	877,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CARE COLONY (PRIMARY SCHOOL)				227,404,000	46,326,000	250,862,000
SEHWAN-II						
JO0149	TEO THANA BULA KHAN TALUKA (M) PRIMARY					
A01	Employees Related Expenses.			14,954,000	12,059,000	14,656,000
A011	PAY	21	21	6,762,000	5,651,000	7,004,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	21	21	6,762,000	5,651,000	7,004,000
A012	ALLOWANCES			8,192,000	6,408,000	7,652,000
A012-1	Regular Allowances			8,183,000	6,406,000	7,650,000
A012-2	Other Allowances (excluding			9,000	2,000	2,000
A03	Operating Expenses			539,000	539,000	539,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			284,000	284,000	284,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO THANA BULA KHAN TALUKA (M) PRIMARY				15,541,000	12,646,000	15,243,000
JO0150	TEO TALUKA THANA BULA KHAN (M)					
A01	Employees Related Expenses.			349,134,000	225,949,000	374,694,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	237	237	215,706,000	112,633,000	225,031,000
A011-1	Pay of Officer	2	2	12,974,000	5,259,000	15,452,000
A011-2	Pay of Other Staff	235	235	202,732,000	107,374,000	209,579,000
A012	ALLOWANCES			133,428,000	113,316,000	149,663,000
A012-1	Regular Allowances			132,280,000	112,259,000	148,906,000
A012-2	Other Allowances (excluding			1,148,000	1,057,000	757,000
A03	Operating Expenses			4,222,000	4,086,000	4,222,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			3,831,000	3,831,000	3,831,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TALUKA THANA BULA KHAN (M)				353,404,000	230,083,000	378,964,000
JO0151	TEO TALUKA THANA BULA KHAN (F) PRIMARY					
A01	Employees Related Expenses.			63,464,000	32,299,000	73,538,000
A011	PAY	59	60	45,903,000	17,362,000	51,210,000
A011-1	Pay of Officer	3	4	15,746,000	1,799,000	20,143,000
A011-2	Pay of Other Staff	56	56	30,157,000	15,563,000	31,067,000
A012	ALLOWANCES			17,561,000	14,937,000	22,328,000
A012-1	Regular Allowances			17,435,000	14,845,000	22,236,000
A012-2	Other Allowances (excluding			126,000	92,000	92,000
A03	Operating Expenses			1,926,000	1,828,000	1,926,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			1,573,000	1,573,000	1,573,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TALUKA THANA BULA KHAN (F) PRIMARY				65,438,000	34,175,000	75,512,000
JO0153	TEO SEHWAN (M) PRIMARY					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,245,660,000	644,661,000	1,330,798,000
A011	PAY	1078	1078	792,970,000	298,842,000	824,031,000
A011-1	Pay of Officer	3	3	15,926,000	6,256,000	18,901,000
A011-2	Pay of Other Staff	1075	1075	777,044,000	292,586,000	805,130,000
A012	ALLOWANCES			452,690,000	345,819,000	506,767,000
A012-1	Regular Allowances			447,698,000	341,769,000	503,078,000
A012-2	Other Allowances (excluding			4,992,000	4,050,000	3,689,000
A03	Operating Expenses			15,329,000	14,994,100	15,329,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			15,074,000	14,739,100	15,074,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SEHWAN (M) PRIMARY				1,261,037,000	659,703,100	1,346,175,000
JO0154	TEO SEHWAN(F) PRIMARY					
A01	Employees Related Expenses.			281,042,000	133,110,000	302,304,000
A011	PAY	226	226	186,939,000	60,233,000	196,226,000
A011-1	Pay of Officer	3	3	16,408,000	3,990,000	19,441,000
A011-2	Pay of Other Staff	223	223	170,531,000	56,243,000	176,785,000
A012	ALLOWANCES			94,103,000	72,877,000	106,078,000
A012-1	Regular Allowances			92,592,000	72,274,000	105,475,000
A012-2	Other Allowances (excluding			1,511,000	603,000	603,000
A03	Operating Expenses			3,850,000	3,850,000	3,850,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			3,595,000	3,595,000	3,595,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SEHWAN(F) PRIMARY				284,940,000	137,008,000	306,202,000
JO0155	TEO KOTRI (M) PRIMARY					
A01	Employees Related Expenses.			546,190,000	218,544,000	573,856,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	204	207	371,963,000	97,522,000	387,780,000
A011-1	Pay of Officer	2	2	12,470,000	5,343,000	14,742,000
A011-2	Pay of Other Staff	202	205	359,493,000	92,179,000	373,038,000
A012	ALLOWANCES			174,227,000	121,022,000	186,076,000
A012-1	Regular Allowances			171,962,000	119,987,000	185,133,000
A012-2	Other Allowances (excluding			2,265,000	1,035,000	943,000
A03	Operating Expenses			3,867,000	3,867,000	3,867,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			3,612,000	3,612,000	3,612,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOTRI (M) PRIMARY				550,105,000	222,459,000	577,771,000
JO0156	TEO KOTRI (F) PRIMARY					
A01	Employees Related Expenses.			345,993,000	256,278,000	393,576,000
A011	PAY	233	233	213,054,000	121,512,000	220,919,000
A011-1	Pay of Officer	3	3	3,910,000	10,436,000	4,571,000
A011-2	Pay of Other Staff	230	230	209,144,000	111,076,000	216,348,000
A012	ALLOWANCES			132,939,000	134,766,000	172,657,000
A012-1	Regular Allowances			131,625,000	133,294,000	171,185,000
A012-2	Other Allowances (excluding			1,314,000	1,472,000	1,472,000
A03	Operating Expenses			4,845,000	4,845,000	4,845,000
A038	TRAVEL & TRANSPORTATION			609,000	609,000	609,000
A039	GENERAL			4,236,000	4,236,000	4,236,000
A13	Repairs and Maintenance			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOTRI (F) PRIMARY				350,984,000	261,269,000	398,567,000
JO0157	TEO MANJHAND (M) PRIMARY					
A01	Employees Related Expenses.			372,399,000	219,176,000	403,388,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	234	239	233,665,000	101,847,000	245,283,000
A011-1	Pay of Officer	3	3	16,239,000	3,715,000	19,300,000
A011-2	Pay of Other Staff	231	236	217,426,000	98,132,000	225,983,000
A012	ALLOWANCES			138,734,000	117,329,000	158,105,000
A012-1	Regular Allowances			137,247,000	116,294,000	157,070,000
A012-2	Other Allowances (excluding			1,487,000	1,035,000	1,035,000
A03	Operating Expenses			6,395,000	6,121,000	6,395,000
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			1,314,000	1,314,000	1,314,000
A039	GENERAL			4,807,000	4,807,000	4,807,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			183,000	183,000	183,000
A132	FURNITURE AND FIXTURE			159,000	159,000	159,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MANJHAND (M) PRIMARY				378,977,000	226,980,000	409,966,000
JO0158	TEO MANJHAND (F) PRIMARY					
A01	Employees Related Expenses.			90,837,000	55,654,000	104,585,000
A011	PAY	83	83	62,692,000	28,528,000	67,218,000
A011-1	Pay of Officer	3	3	15,794,000	182,000	18,811,000
A011-2	Pay of Other Staff	80	80	46,898,000	28,346,000	48,407,000
A012	ALLOWANCES			28,145,000	27,126,000	37,367,000
A012-1	Regular Allowances			27,986,000	26,942,000	37,183,000
A012-2	Other Allowances (excluding			159,000	184,000	184,000
A03	Operating Expenses			1,942,000	1,844,000	1,942,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			1,589,000	1,589,000	1,589,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MANJHAND (F) PRIMARY				92,827,000	57,546,000	106,575,000
MY0086	GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI (Semis Code - 423020246)					
A01	Employees Related Expenses.			25,916,000	13,039,000	29,546,000
A011	PAY	12	12	17,174,000	5,867,000	19,232,000
A011-1	Pay of Officer	1	1	8,908,000	256,000	10,668,000
A011-2	Pay of Other Staff	11	11	8,266,000	5,611,000	8,564,000
A012	ALLOWANCES			8,742,000	7,172,000	10,314,000
A012-1	Regular Allowances			8,683,000	7,129,000	10,271,000
A012-2	Other Allowances (excluding			59,000	43,000	43,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHER MUHAMMAD THORHA (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI (Semis Code - 423020246)				26,375,000	13,498,000	30,005,000
MY0087	GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI					
A01	Employees Related Expenses.			4,341,000	1,086,000	3,786,000
A011	PAY	1	1	2,403,000	601,000	2,862,000
A011-1	Pay of Officer	1	1	2,403,000	601,000	2,862,000
A012	ALLOWANCES			1,938,000	485,000	924,000
A012-1	Regular Allowances			1,916,000	479,000	918,000
A012-2	Other Allowances (excluding			22,000	6,000	6,000
A03	Operating Expenses			108,000	108,000	108,000
A039	GENERAL			108,000	108,000	108,000
Total-GBPS DARYA KHAN TALPUR (PRIMARY SCHOOL) FAQEER NOOH HOTHYANI				4,449,000	1,194,000	3,894,000
MY0088	GBPS MAIN MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020292)					
A01	Employees Related Expenses.			90,863,000	79,141,000	100,637,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	46,307,000	36,470,000	49,354,000
A011-1	Pay of Officer	1	1	8,908,000	960,000	10,609,000
A011-2	Pay of Other Staff	55	55	37,399,000	35,510,000	38,745,000
A012	ALLOWANCES			44,556,000	42,671,000	51,283,000
A012-1	Regular Allowances			44,083,000	42,154,000	50,766,000
A012-2	Other Allowances (excluding			473,000	517,000	517,000
A03	Operating Expenses			699,000	699,000	699,000
A039	GENERAL			699,000	699,000	699,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN MATIARI (PRIMARY SCHOOL)				91,580,000	81,358,000	101,354,000
MATIARI (Semis Code - 423020292)						
MY0093	GBPS ODERO LAL STATION (PRIMARY SCHOOL)					
	ODERO LAL STATION					
	(Semis Code - 423020273)					
A01	Employees Related Expenses.			26,578,000	15,562,000	29,965,000
A011	PAY	13	13	17,412,000	8,203,000	19,419,000
A011-1	Pay of Officer	1	1	8,908,000	2,227,000	10,609,000
A011-2	Pay of Other Staff	12	12	8,504,000	5,976,000	8,810,000
A012	ALLOWANCES			9,166,000	7,359,000	10,546,000
A012-1	Regular Allowances			9,081,000	7,278,000	10,465,000
A012-2	Other Allowances (excluding			85,000	81,000	81,000
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ODERO LAL STATION (PRIMARY SCHOOL)				27,187,000	16,171,000	30,574,000
ODERO LAL STATION						
(Semis Code - 423020273)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0094	GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL)					
	ODERO LAL VILLAGE					
	(Semis Code - 423020257)					
A01	Employees Related Expenses.			19,844,000	16,807,000	22,118,000
A011	PAY	14	14	10,598,000	7,856,000	11,212,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	13	13	9,096,000	7,480,000	9,423,000
A012	ALLOWANCES			9,246,000	8,951,000	10,906,000
A012-1	Regular Allowances			9,158,000	8,876,000	10,831,000
A012-2	Other Allowances (excluding			88,000	75,000	75,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ODERO LAL VILLAGE (PRIMARY SCHOOL)				20,303,000	17,266,000	22,577,000
ODERO LAL VILLAGE						
(Semis Code - 423020257)						
MY0095	GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO					
	LAL VILLAGE					
A01	Employees Related Expenses.			22,643,000	10,584,000	26,355,000
A011	PAY	13	14	15,674,000	4,757,000	17,652,000
A011-1	Pay of Officer	1	1	8,908,000	302,000	10,609,000
A011-2	Pay of Other Staff	12	13	6,766,000	4,455,000	7,043,000
A012	ALLOWANCES			6,969,000	5,827,000	8,703,000
A012-1	Regular Allowances			6,916,000	5,764,000	8,640,000
A012-2	Other Allowances (excluding			53,000	63,000	63,000
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ARZI HAKRO (PRIMARY SCHOOL) ODERO				23,252,000	11,193,000	26,964,000
LAL VILLAGE						
MY0096	GBPS KHYBER (PRIMARY SCHOOL) SEKHAT					
	(Semis Code - 423020014)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,228,000	14,818,000	27,169,000
A011	PAY	11	11	15,525,000	7,967,000	17,463,000
A011-1	Pay of Officer	1	1	8,908,000	2,227,000	10,609,000
A011-2	Pay of Other Staff	10	10	6,617,000	5,740,000	6,854,000
A012	ALLOWANCES			8,703,000	6,851,000	9,706,000
A012-1	Regular Allowances			8,633,000	6,775,000	9,630,000
A012-2	Other Allowances (excluding			70,000	76,000	76,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHYBER (PRIMARY SCHOOL) SEKHAT (Semis Code - 423020014)				24,687,000	15,277,000	27,628,000
MY0097	GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030224)					
A01	Employees Related Expenses.			10,892,000	3,098,000	13,118,000
A011	PAY	2	2	9,166,000	2,549,000	10,876,000
A011-1	Pay of Officer	1	1	8,908,000	2,227,000	10,609,000
A011-2	Pay of Other Staff	1	1	258,000	322,000	267,000
A012	ALLOWANCES			1,726,000	549,000	2,242,000
A012-1	Regular Allowances			1,713,000	546,000	2,239,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHALE DINO KAKA (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030224)				11,501,000	3,707,000	13,727,000
MY0098	GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030236)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,953,000	2,172,000	15,176,000
A011	PAY	2	4	9,166,000	931,000	12,239,000
A011-1	Pay of Officer	1	3	8,908,000	625,000	11,972,000
A011-2	Pay of Other Staff	1	1	258,000	306,000	267,000
A012	ALLOWANCES			1,787,000	1,241,000	2,937,000
A012-1	Regular Allowances			1,774,000	1,238,000	2,934,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAKHAR JAMALI (PRIMARY SCHOOL) BHALIDINO KAKA (Semis Code - 423030236)				11,412,000	2,631,000	15,635,000
MY0100	GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010182)					
A01	Employees Related Expenses.			94,530,000	70,578,000	100,335,000
A011	PAY	60	60	50,435,000	32,378,000	52,844,000
A011-1	Pay of Officer	1	1	8,908,000	589,000	10,609,000
A011-2	Pay of Other Staff	59	59	41,527,000	31,789,000	42,235,000
A012	ALLOWANCES			44,095,000	38,200,000	47,491,000
A012-1	Regular Allowances			43,676,000	37,705,000	46,996,000
A012-2	Other Allowances (excluding			419,000	495,000	495,000
A03	Operating Expenses			699,000	699,000	699,000
A039	GENERAL			699,000	699,000	699,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHIT SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010182)				95,247,000	72,795,000	101,052,000
MY0102	GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010195)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,140,000	12,506,000	16,775,000
A011	PAY	10	10	7,943,000	5,848,000	8,547,000
A011-1	Pay of Officer	1	1	1,561,000	2,085,000	1,936,000
A011-2	Pay of Other Staff	9	9	6,382,000	3,763,000	6,611,000
A012	ALLOWANCES			7,197,000	6,658,000	8,228,000
A012-1	Regular Allowances			7,153,000	6,609,000	8,179,000
A012-2	Other Allowances (excluding			44,000	49,000	49,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAHMOOD THAHEEM (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010195)				15,599,000	12,965,000	17,234,000
MY0104	GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010198)					
A01	Employees Related Expenses.			15,882,000	13,140,000	17,583,000
A011	PAY	10	10	8,592,000	6,274,000	9,134,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	7,090,000	5,898,000	7,345,000
A012	ALLOWANCES			7,290,000	6,866,000	8,449,000
A012-1	Regular Allowances			7,246,000	6,797,000	8,380,000
A012-2	Other Allowances (excluding			44,000	69,000	69,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AJAN SHAH (PRIMARY SCHOOL) BHIT SHAH (Semis Code - 423010198)				16,341,000	13,599,000	18,042,000
MY0105	GBPS BHANOTH (Semis Code - 423010012)					
A01	Employees Related Expenses.			24,668,000	16,230,000	27,811,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	15,444,000	8,695,000	17,370,000
A011-1	Pay of Officer	1	1	9,181,000	2,295,000	10,882,000
A011-2	Pay of Other Staff	10	10	6,263,000	6,400,000	6,488,000
A012	ALLOWANCES			9,224,000	7,535,000	10,441,000
A012-1	Regular Allowances			9,136,000	7,447,000	10,353,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHANOTH				25,277,000	16,839,000	28,420,000
(Semis Code - 423010012)						
MY0108	GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA					
	(PRIMARY SCHOOL) HALA-1					
	(Semis Code - 423010092)					
A01	Employees Related Expenses.			52,543,000	39,955,000	57,199,000
A011	PAY	30	30	29,207,000	18,330,000	30,177,000
A011-1	Pay of Officer	1	1	8,908,000	921,000	10,609,000
A011-2	Pay of Other Staff	29	29	20,299,000	17,409,000	19,568,000
A012	ALLOWANCES			23,336,000	21,625,000	27,022,000
A012-1	Regular Allowances			23,109,000	21,400,000	26,797,000
A012-2	Other Allowances (excluding			227,000	225,000	225,000
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOM MUHAMMAD ZAMAN TALIB MOLA				53,152,000	40,564,000	57,808,000
(PRIMARY SCHOOL) HALA-1						
(Semis Code - 423010092)						
MY0109	GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA					
	(PRIMARY SCHOOL) HALA-1					
	(Semis Code - 423010093)					
A01	Employees Related Expenses.			51,791,000	38,236,000	58,028,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	29,441,000	17,523,000	31,881,000
A011-1	Pay of Officer	1	1	8,908,000	1,712,000	10,609,000
A011-2	Pay of Other Staff	27	27	20,533,000	15,811,000	21,272,000
A012	ALLOWANCES			22,350,000	20,713,000	26,147,000
A012-1	Regular Allowances			22,175,000	20,456,000	25,890,000
A012-2	Other Allowances (excluding			175,000	257,000	257,000
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOOM MUHAMMAD AMIN FAHIM HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010093)				52,400,000	38,845,000	58,637,000
MY0110	GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010094)					
A01	Employees Related Expenses.			47,005,000	35,762,000	51,412,000
A011	PAY	26	26	26,143,000	17,647,000	28,464,000
A011-1	Pay of Officer	1	1	8,908,000	2,227,000	10,609,000
A011-2	Pay of Other Staff	25	25	17,235,000	15,420,000	17,855,000
A012	ALLOWANCES			20,862,000	18,115,000	22,948,000
A012-1	Regular Allowances			20,639,000	17,872,000	22,705,000
A012-2	Other Allowances (excluding			223,000	243,000	243,000
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM ANJUM NEW HALA (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010094)				47,614,000	36,371,000	52,021,000
MY0111	GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1 (Semis Code - 423010098)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			36,712,000	26,872,000	41,064,000
A011	PAY	20	20	20,476,000	12,441,000	22,593,000
A011-1	Pay of Officer	1	1	8,908,000	402,000	10,609,000
A011-2	Pay of Other Staff	19	19	11,568,000	12,039,000	11,984,000
A012	ALLOWANCES			16,236,000	14,431,000	18,471,000
A012-1	Regular Allowances			16,091,000	14,313,000	18,353,000
A012-2	Other Allowances (excluding			145,000	118,000	118,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOOM MOULA BUX (PRIMARY SCHOOL) HALA-1				37,171,000	27,331,000	41,523,000
(Semis Code - 423010098)						
MY0112	GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2					
(Semis Code - 423010097)						
A01	Employees Related Expenses.			32,979,000	28,205,000	35,466,000
A011	PAY	22	22	16,374,000	12,964,000	17,196,000
A011-1	Pay of Officer	1	1	1,502,000	981,000	1,789,000
A011-2	Pay of Other Staff	21	21	14,872,000	11,983,000	15,407,000
A012	ALLOWANCES			16,605,000	15,241,000	18,270,000
A012-1	Regular Allowances			16,458,000	15,085,000	18,114,000
A012-2	Other Allowances (excluding			147,000	156,000	156,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAKHDOOM NOOH NEW HALA (PRIMARY SCHOOL) HALA-2				33,438,000	28,664,000	35,925,000
(Semis Code - 423010097)						
MY0114	GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI					
A01	Employees Related Expenses.			3,284,000	822,000	3,788,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,673,000	669,000	3,142,000
A011-1	Pay of Officer	1	1	2,403,000	601,000	2,862,000
A011-2	Pay of Other Staff	1	1	270,000	68,000	280,000
A012	ALLOWANCES			611,000	153,000	646,000
A012-1	Regular Allowances			611,000	153,000	646,000
A012-2	Other Allowances (excluding					
Total-GBPS HAJI HASSAN GAHOTHI (PRIMARY SCHOOL) KARAM KHAN NIZAMANI				3,284,000	822,000	3,788,000
MY0115	GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA (Semis Code - 423010103)					
A01	Employees Related Expenses.			41,507,000	30,146,000	46,486,000
A011	PAY	23	23	23,661,000	13,930,000	25,893,000
A011-1	Pay of Officer	1	1	8,908,000	981,000	10,609,000
A011-2	Pay of Other Staff	22	22	14,753,000	12,949,000	15,284,000
A012	ALLOWANCES			17,846,000	16,216,000	20,593,000
A012-1	Regular Allowances			17,704,000	16,045,000	20,422,000
A012-2	Other Allowances (excluding			142,000	171,000	171,000
A03	Operating Expenses			441,000	441,000	441,000
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS OLD HALA (PRIMARY SCHOOL) OLD HALA (Semis Code - 423010103)				41,966,000	30,605,000	46,945,000
MY0116	GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030194)					
A01	Employees Related Expenses.			10,609,000	2,655,000	12,912,000
A011	PAY	2	2	9,166,000	2,292,000	10,876,000
A011-1	Pay of Officer	1	1	8,908,000	2,227,000	10,609,000
A011-2	Pay of Other Staff	1	1	258,000	65,000	267,000
A012	ALLOWANCES			1,443,000	363,000	2,036,000
A012-1	Regular Allowances			1,443,000	363,000	2,036,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAEED ABAD NEW SINDHI (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030194)				11,218,000	3,264,000	13,521,000
MY0117	GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030195)					
A01	Employees Related Expenses.			10,825,000	3,294,000	13,237,000
A011	PAY	2	2	9,166,000	2,648,000	10,876,000
A011-1	Pay of Officer	1	1	8,908,000	2,227,000	10,609,000
A011-2	Pay of Other Staff	1	1	258,000	421,000	267,000
A012	ALLOWANCES			1,659,000	646,000	2,361,000
A012-1	Regular Allowances			1,659,000	646,000	2,361,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			591,000	591,000	591,000
A039	GENERAL			591,000	591,000	591,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAEED ABAD (URDU) (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030195)				11,434,000	3,903,000	13,846,000
MY0119	GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030208)					
A01	Employees Related Expenses.			11,040,000	2,937,000	14,156,000
A011	PAY	2	2	9,166,000	1,363,000	10,876,000
A011-1	Pay of Officer	1	1	8,908,000	1,024,000	10,609,000
A011-2	Pay of Other Staff	1	1	258,000	339,000	267,000
A012	ALLOWANCES			1,874,000	1,574,000	3,280,000
A012-1	Regular Allowances			1,860,000	1,561,000	3,267,000
A012-2	Other Allowances (excluding			14,000	13,000	13,000
A03	Operating Expenses			441,000	441,000	441,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			441,000	441,000	441,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAEEDABAD OLD (PRIMARY SCHOOL) SAEEDABAD (Semis Code - 423030208)				11,499,000	3,396,000	14,615,000
MY0122	GGPS MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020110)					
A01	Employees Related Expenses.			70,533,000	51,039,000	76,446,000
A011	PAY	45	45	38,817,000	23,333,000	41,595,000
A011-1	Pay of Officer	1	1	8,908,000	711,000	10,609,000
A011-2	Pay of Other Staff	44	44	29,909,000	22,622,000	30,986,000
A012	ALLOWANCES			31,716,000	27,706,000	34,851,000
A012-1	Regular Allowances			31,367,000	27,378,000	34,523,000
A012-2	Other Allowances (excluding			349,000	328,000	328,000
A03	Operating Expenses			699,000	699,000	699,000
A039	GENERAL			699,000	699,000	699,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MATIARI (PRIMARY SCHOOL) MATIARI (Semis Code - 423020110)				71,250,000	51,756,000	77,163,000
MY0123	TEO MATIARI (M) PRIMARY					
A01	Employees Related Expenses.			974,687,000	656,910,000	1,055,322,000
A011	PAY	585	589	567,675,000	307,241,000	590,318,000
A011-1	Pay of Officer	3	3	12,935,000	966,000	15,387,000
A011-2	Pay of Other Staff	582	586	554,740,000	306,275,000	574,931,000
A012	ALLOWANCES			407,012,000	349,669,000	465,004,000
A012-1	Regular Allowances			403,483,000	346,348,000	462,123,000
A012-2	Other Allowances (excluding			3,529,000	3,321,000	2,881,000
A03	Operating Expenses			1,140,000	1,004,000	1,140,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			749,000	749,000	749,000
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MATIARI (M) PRIMARY				975,875,000	657,962,000	1,056,510,000
MY0124	TEO MATIARI (F) PRIMARY					
A01	Employees Related Expenses.			176,427,000	99,444,000	195,884,000
A011	PAY	118	120	114,201,000	44,558,000	120,747,000
A011-1	Pay of Officer	3	3	11,719,000	2,740,000	14,447,000
A011-2	Pay of Other Staff	115	117	102,482,000	41,818,000	106,300,000
A012	ALLOWANCES			62,226,000	54,886,000	75,137,000
A012-1	Regular Allowances			61,910,000	54,517,000	74,768,000
A012-2	Other Allowances (excluding			316,000	369,000	369,000
A03	Operating Expenses			1,140,000	1,004,000	1,140,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			749,000	749,000	749,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MATIARI (F) PRIMARY				177,615,000	100,496,000	197,072,000
MY0125	TEO HALA (M) PRIMARY					
A01	Employees Related Expenses.			1,228,865,000	579,218,000	990,147,000
A011	PAY	497	497	547,877,000	270,722,000	569,815,000
A011-1	Pay of Officer	2	2	13,244,000	6,917,000	16,003,000
A011-2	Pay of Other Staff	495	495	534,633,000	263,805,000	553,812,000
A012	ALLOWANCES			680,988,000	308,496,000	420,332,000
A012-1	Regular Allowances			673,163,000	305,098,000	417,427,000
A012-2	Other Allowances (excluding			7,825,000	3,398,000	2,905,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				8,700,000	
A052	GRANTS-DOMESTIC				8,700,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HALA (M) PRIMARY				1,229,622,000	588,539,000	990,904,000
MY0126	TEO HALA (F) PRIMARY					
A01	Employees Related Expenses.			462,800,000	115,465,000	370,473,000
A011	PAY	92	92	250,581,000	51,288,000	262,056,000
A011-1	Pay of Officer	3	3	16,270,000	1,629,000	19,355,000
A011-2	Pay of Other Staff	89	89	234,311,000	49,659,000	242,701,000
A012	ALLOWANCES			212,219,000	64,177,000	108,417,000
A012-1	Regular Allowances			210,093,000	63,646,000	107,886,000
A012-2	Other Allowances (excluding			2,126,000	531,000	531,000
A03	Operating Expenses			1,140,000	1,004,000	1,140,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			749,000	749,000	749,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO HALA (F) PRIMARY				463,988,000	116,517,000	371,661,000
MY0127	TEO SAEEDABAD (M) PRIMARY					
A01	Employees Related Expenses.			697,850,000	644,106,000	1,050,094,000
A011	PAY	626	626	573,000,000	294,837,000	597,537,000
A011-1	Pay of Officer	3	3	20,798,000	3,665,000	24,718,000
A011-2	Pay of Other Staff	623	623	552,202,000	291,172,000	572,819,000
A012	ALLOWANCES			124,850,000	349,269,000	452,557,000
A012-1	Regular Allowances			124,837,000	346,111,000	449,399,000
A012-2	Other Allowances (excluding			13,000	3,158,000	3,158,000
A03	Operating Expenses			1,140,000	1,004,000	1,140,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			749,000	749,000	749,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAEEDABAD (M) PRIMARY				699,038,000	645,158,000	1,051,282,000
MY0128	TEO SAEEDABAD (F) PRIMARY					
A01	Employees Related Expenses.			618,026,000	323,249,000	833,176,000
A011	PAY	313	313	530,770,000	151,358,000	553,669,000
A011-1	Pay of Officer	3	3	24,282,000	4,192,000	28,858,000
A011-2	Pay of Other Staff	310	310	506,488,000	147,166,000	524,811,000
A012	ALLOWANCES			87,256,000	171,891,000	279,507,000
A012-1	Regular Allowances			87,206,000	170,050,000	277,666,000
A012-2	Other Allowances (excluding			50,000	1,841,000	1,841,000
A03	Operating Expenses			1,170,000	896,000	1,170,000
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			641,000	641,000	641,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAEEDABAD (F) PRIMARY				619,244,000	324,193,000	834,394,000
SB0141	GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2 (Semis Code - 417020207)					
A01	Employees Related Expenses.			3,092,000	2,868,000	10,166,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	4	1,577,000	1,331,000	1,904,000
A011-1	Pay of Officer		1		844,000	270,000
A011-2	Pay of Other Staff	3	3	1,577,000	487,000	1,634,000
A012	ALLOWANCES			1,515,000	1,537,000	8,262,000
A012-1	Regular Allowances			1,490,000	1,512,000	8,237,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAJI ABDULLAH BUGHIO (PRIMARY SCHOOL) 12-CHANASER-2				3,693,000	3,469,000	10,767,000
(Semis Code - 417020207)						
SB0142	GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2					
	(Semis Code - 417020033)					
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS AHMED KHAN RIND (PRIMARY SCHOOL) CHANASER-2				1,483,000	823,000	1,556,000
(Semis Code - 417020033)						
SB0143	GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2					
	(Semis Code - 417020150)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS H. MOONDAR GABOL (PRIMARY SCHOOL) CHANASER-2 (Semis Code - 417020150)				1,483,000	823,000	1,556,000
SB0144	GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR (Semis Code - 417020003)					
A01	Employees Related Expenses.			2,691,000	3,971,000	3,379,000
A011	PAY	2	2	814,000	1,976,000	844,000
A011-1	Pay of Officer				1,772,000	
A011-2	Pay of Other Staff	2	2	814,000	204,000	844,000
A012	ALLOWANCES			1,877,000	1,995,000	2,535,000
A012-1	Regular Allowances			1,858,000	1,976,000	2,516,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MIRZA ALI HUSSAIN BEG (PRIMARY SCHOOL) GHANDTAR (Semis Code - 417020003)				3,292,000	4,572,000	3,980,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0145	GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020408)					
A01	Employees Related Expenses.			1,353,000	425,000	1,170,000
A011	PAY	1	1	763,000	181,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	181,000	790,000
A012	ALLOWANCES			590,000	244,000	380,000
A012-1	Regular Allowances			577,000	237,000	373,000
A012-2	Other Allowances (excluding			13,000	7,000	7,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS GHULAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020408)				1,954,000	1,026,000	1,771,000
SB0146	GBPS MAIN SINDHI (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020178)					
A01	Employees Related Expenses.			53,096,000	23,863,000	54,563,000
A011	PAY	30	30	32,898,000	10,719,000	35,462,000
A011-1	Pay of Officer	1	1	8,908,000	5,985,000	10,609,000
A011-2	Pay of Other Staff	29	29	23,990,000	4,734,000	24,853,000
A012	ALLOWANCES			20,198,000	13,144,000	19,101,000
A012-1	Regular Allowances			20,039,000	12,977,000	18,934,000
A012-2	Other Allowances (excluding			159,000	167,000	167,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL)				53,697,000	24,464,000	55,164,000
NAWABSHAH-1						
(Semis Code - 417020178)						
SB0147	GBPS KARIM BUX WAGAN					
	(Semis Code - 417040496)					
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS KARIM BUX WAGAN				1,483,000	823,000	1,556,000
(Semis Code - 417040496)						
SB0148	GBPS NEW SOCIETY (IST SHIFT) (PRIMARY					
	SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NEW SOCIETY (IST SHIFT) (PRIMARY				1,483,000	823,000	1,556,000
SCHOOL) NAWABSHAH-1						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0149	GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020001)					
A01	Employees Related Expenses.			21,192,000	10,818,000	22,168,000
A011	PAY	14	14	12,873,000	4,855,000	13,569,000
A011-1	Pay of Officer	1	1	1,502,000	2,885,000	1,789,000
A011-2	Pay of Other Staff	13	13	11,371,000	1,970,000	11,780,000
A012	ALLOWANCES			8,319,000	5,963,000	8,599,000
A012-1	Regular Allowances			8,269,000	5,914,000	8,550,000
A012-2	Other Allowances (excluding			50,000	49,000	49,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS ZAWAR GHULAM HUSSAIN (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020001)				21,793,000	11,419,000	22,769,000
SB0150	GBPS DAULAT COLONY (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020011)					
A01	Employees Related Expenses.			13,447,000	12,499,000	17,125,000
A011	PAY	10	10	7,681,000	5,804,000	8,190,000
A011-1	Pay of Officer	1	1	1,502,000	5,273,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,179,000	531,000	6,401,000
A012	ALLOWANCES			5,766,000	6,695,000	8,935,000
A012-1	Regular Allowances			5,706,000	6,638,000	8,878,000
A012-2	Other Allowances (excluding			60,000	57,000	57,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS DAULAT COLONY (PRIMARY SCHOOL)				14,048,000	13,100,000	17,726,000
NAWABSHAH-2						
(Semis Code - 417020011)						
SB0151	GBPS MEHRAN COLONY (PRIMARY SCHOOL)					
	NAWABSHAH-2					
	(Semis Code - 417020265)					
A01	Employees Related Expenses.			31,128,000	17,478,000	35,014,000
A011	PAY	15	15	19,805,000	7,991,000	21,897,000
A011-1	Pay of Officer	1	1	8,908,000	2,795,000	10,609,000
A011-2	Pay of Other Staff	14	14	10,897,000	5,196,000	11,288,000
A012	ALLOWANCES			11,323,000	9,487,000	13,117,000
A012-1	Regular Allowances			11,253,000	9,359,000	12,989,000
A012-2	Other Allowances (excluding			70,000	128,000	128,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MEHRAN COLONY (PRIMARY SCHOOL)				31,729,000	18,079,000	35,615,000
NAWABSHAH-2						
(Semis Code - 417020265)						
SB0152	GBPS NAYA MADERSA (PRIMARY SCHOOL)					
	NAWABSHAH-3					
	(Semis Code - 417020096)					
A01	Employees Related Expenses.			25,086,000	19,927,000	27,260,000
A011	PAY	19	19	12,744,000	9,235,000	13,435,000
A011-1	Pay of Officer	1	1	1,502,000	5,095,000	1,789,000
A011-2	Pay of Other Staff	18	18	11,242,000	4,140,000	11,646,000
A012	ALLOWANCES			12,342,000	10,692,000	13,825,000
A012-1	Regular Allowances			12,168,000	10,519,000	13,652,000
A012-2	Other Allowances (excluding			174,000	173,000	173,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NAYA MADERSA (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020096)				25,687,000	20,528,000	27,861,000
SB0153	GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020349)					
A01	Employees Related Expenses.			28,396,000	11,371,000	32,289,000
A011	PAY	15	15	20,217,000	5,077,000	22,325,000
A011-1	Pay of Officer	1	1	8,908,000	1,942,000	10,609,000
A011-2	Pay of Other Staff	14	14	11,309,000	3,135,000	11,716,000
A012	ALLOWANCES			8,179,000	6,294,000	9,964,000
A012-1	Regular Allowances			8,112,000	6,188,000	9,858,000
A012-2	Other Allowances (excluding			67,000	106,000	106,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NAYA MADERSA 2ND SHIF (PRIMARY SCHOOL) NAWABSHAH-3 (Semis Code - 417020349)				28,997,000	11,972,000	32,890,000
SB0154	GBPS HAJI NASIR (PRIMARY SCHOOL) NAWABSHAH-4 (Semis Code - 417020094)					
A01	Employees Related Expenses.			24,072,000	18,669,000	32,572,000
A011	PAY	12	12	17,325,000	8,630,000	19,329,000
A011-1	Pay of Officer	1	1	8,908,000	4,511,000	10,609,000
A011-2	Pay of Other Staff	11	11	8,417,000	4,119,000	8,720,000
A012	ALLOWANCES			6,747,000	10,039,000	13,243,000
A012-1	Regular Allowances			6,684,000	9,920,000	13,124,000
A012-2	Other Allowances (excluding			63,000	119,000	119,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAJI NASIR (PRIMARY SCHOOL)				24,673,000	19,270,000	33,173,000
NAWABSHAH-4						
(Semis Code - 417020094)						
SB0155	GBPS FAIZUL ULOOM (PRIMARY SCHOOL)					
	NAWABSHAH-4					
	(Semis Code - 417020095)					
A01	Employees Related Expenses.			26,587,000	12,650,000	27,703,000
A011	PAY	19	19	16,525,000	5,726,000	17,352,000
A011-1	Pay of Officer	1	1	1,502,000	3,553,000	1,789,000
A011-2	Pay of Other Staff	18	18	15,023,000	2,173,000	15,563,000
A012	ALLOWANCES			10,062,000	6,924,000	10,351,000
A012-1	Regular Allowances			9,946,000	6,809,000	10,236,000
A012-2	Other Allowances (excluding			116,000	115,000	115,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS FAIZUL ULOOM (PRIMARY SCHOOL)				27,188,000	13,251,000	28,304,000
NAWABSHAH-4						
(Semis Code - 417020095)						
SB0156	GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL)					
	NAWABSHAH-4					
	(Semis Code - 417020280)					
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS FAIZ-UL-ULOOM (PRIMARY SCHOOL)				1,483,000	823,000	1,556,000
NAWABSHAH-4						
(Semis Code - 417020280)						
SB0157	GBPS ISLAMIA (PRIMARY SCHOOL)					
	NAWABSHAH-5					
	(Semis Code - 417020091)					
A01	Employees Related Expenses.			22,895,000	13,720,000	24,522,000
A011	PAY	15	15	13,461,000	6,294,000	14,178,000
A011-1	Pay of Officer	1	1	1,502,000	3,653,000	1,789,000
A011-2	Pay of Other Staff	14	14	11,959,000	2,641,000	12,389,000
A012	ALLOWANCES			9,434,000	7,426,000	10,344,000
A012-1	Regular Allowances			9,360,000	7,319,000	10,237,000
A012-2	Other Allowances (excluding			74,000	107,000	107,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS ISLAMIA (PRIMARY SCHOOL)				23,496,000	14,321,000	25,123,000
NAWABSHAH-5						
(Semis Code - 417020091)						
SB0158	GBPS MUSLIM (PRIMARY SCHOOL)					
	NAWABSHAH-5					
	(Semis Code - 417020098)					
A01	Employees Related Expenses.			21,405,000	14,402,000	22,278,000
A011	PAY	13	13	11,573,000	6,624,000	12,222,000
A011-1	Pay of Officer	1	1	1,502,000	2,180,000	1,789,000
A011-2	Pay of Other Staff	12	12	10,071,000	4,444,000	10,433,000
A012	ALLOWANCES			9,832,000	7,778,000	10,056,000
A012-1	Regular Allowances			9,752,000	7,677,000	9,955,000
A012-2	Other Allowances (excluding			80,000	101,000	101,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MUSLIM (PRIMARY SCHOOL)				22,006,000	15,003,000	22,879,000
NAWABSHAH-5						
(Semis Code - 417020098)						
SB0159	GBPS RAILWAY COLONY (PRIMARY SCHOOL)					
	NAWABSHAH-5					
	(Semis Code - 417020099)					
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS RAILWAY COLONY (PRIMARY SCHOOL)				1,483,000	823,000	1,556,000
NAWABSHAH-5						
(Semis Code - 417020099)						
SB0160	GBPS CAMP NO 2 IIND SHIFT (PRIMARY					
	SCHOOL) NAWABSHAH-5					
	(Semis Code - 417020252)					
A01	Employees Related Expenses.			882,000	222,000	955,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CAMP NO 2 IIND SHIFT (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020252)				1,483,000	823,000	1,556,000
SB0161	GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6 (Semis Code - 417020104)					
A01	Employees Related Expenses.			882,000	222,000	955,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			119,000	31,000	165,000
A012-1	Regular Allowances			119,000	31,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SYED NAWAZ ALI SHAH (PRIMARY SCHOOL) NAWABSHAH-6 (Semis Code - 417020104)				1,483,000	823,000	1,556,000
SB0163	GBPS HAJI BASHIR (PRIMARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020093)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,013,000	14,217,000	27,479,000
A011	PAY	18	18	15,762,000	6,416,000	16,562,000
A011-1	Pay of Officer	1	1	1,502,000	2,672,000	1,789,000
A011-2	Pay of Other Staff	17	17	14,260,000	3,744,000	14,773,000
A012	ALLOWANCES			11,251,000	7,801,000	10,917,000
A012-1	Regular Allowances			11,170,000	7,684,000	10,800,000
A012-2	Other Allowances (excluding			81,000	117,000	117,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAJI BASHIR (PRIMARY SCHOOL)				27,614,000	14,818,000	28,080,000
NAWABSHAH-7						
(Semis Code - 417020093)						
SB0164	GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL)					
	NAWABSHAH-7					
	(Semis Code - 417020175)					
A01	Employees Related Expenses.			31,979,000	17,585,000	33,087,000
A011	PAY	22	22	18,649,000	7,979,000	19,553,000
A011-1	Pay of Officer	1	1	1,502,000	4,037,000	1,789,000
A011-2	Pay of Other Staff	21	21	17,147,000	3,942,000	17,764,000
A012	ALLOWANCES			13,330,000	9,606,000	13,534,000
A012-1	Regular Allowances			13,249,000	9,498,000	13,426,000
A012-2	Other Allowances (excluding			81,000	108,000	108,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SEJAK PUR (O.C) (PRIMARY SCHOOL)				32,580,000	18,186,000	33,688,000
NAWABSHAH-7						
(Semis Code - 417020175)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0165	GBPS GAJRAWAH URDU (PRIMARY SCHOOL)					
	NAWABSHAH-7					
	(Semis Code - 417020279)					
A01	Employees Related Expenses.			15,165,000	16,947,000	18,869,000
A011	PAY	10	10	7,029,000	7,981,000	7,514,000
A011-1	Pay of Officer	1	1	1,502,000	6,396,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,527,000	1,585,000	5,725,000
A012	ALLOWANCES			8,136,000	8,966,000	11,355,000
A012-1	Regular Allowances			8,042,000	8,860,000	11,249,000
A012-2	Other Allowances (excluding			94,000	106,000	106,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS GAJRAWAH URDU (PRIMARY SCHOOL)				15,766,000	17,548,000	19,470,000
NAWABSHAH-7						
(Semis Code - 417020279)						
SB0166	GBPS GAJARWAH URDU (PRIMARY SCHOOL)					
	NAWABSHAH-7					
	(Semis Code - 417020250)					
A01	Employees Related Expenses.			18,444,000	14,367,000	20,260,000
A011	PAY	11	11	9,510,000	6,611,000	10,086,000
A011-1	Pay of Officer	1	1	1,502,000	4,539,000	1,789,000
A011-2	Pay of Other Staff	10	10	8,008,000	2,072,000	8,297,000
A012	ALLOWANCES			8,934,000	7,756,000	10,174,000
A012-1	Regular Allowances			8,848,000	7,656,000	10,074,000
A012-2	Other Allowances (excluding			86,000	100,000	100,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS GAJARWAH URDU (PRIMARY SCHOOL) NAWABSHAH-7				19,045,000	14,968,000	20,861,000
(Semis Code - 417020250)						
SB0167	GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8					
	(Semis Code - 417020092)					
A01	Employees Related Expenses.			15,491,000	7,458,000	15,353,000
A011	PAY	11	11	9,106,000	3,390,000	9,661,000
A011-1	Pay of Officer	1	1	1,630,000	1,017,000	1,917,000
A011-2	Pay of Other Staff	10	10	7,476,000	2,373,000	7,744,000
A012	ALLOWANCES			6,385,000	4,068,000	5,692,000
A012-1	Regular Allowances			6,304,000	4,003,000	5,627,000
A012-2	Other Allowances (excluding			81,000	65,000	65,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SYED ABAD 1ST SHIFT (PRIMARY SCHOOL) NAWABSHAH-8				16,092,000	8,059,000	15,954,000
(Semis Code - 417020092)						
SB0169	GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1					
	(Semis Code - 417030565)					
A01	Employees Related Expenses.			1,288,000	322,000	1,395,000
A011	PAY	2	2	1,117,000	279,000	1,157,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,117,000	279,000	1,157,000
A012	ALLOWANCES			171,000	43,000	238,000
A012-1	Regular Allowances			168,000	42,000	237,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SACHAL SARMAST COLONY (PRIMARY SCHOOL) 1-SAKRAND-1 (Semis Code - 417030565)				1,889,000	923,000	1,996,000
SB0171	GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO (Semis Code - 417030026)					
A01	Employees Related Expenses.			35,282,000	29,386,000	41,144,000
A011	PAY	19	19	19,292,000	13,719,000	21,361,000
A011-1	Pay of Officer	1	1	8,871,000	10,758,000	10,565,000
A011-2	Pay of Other Staff	18	18	10,421,000	2,961,000	10,796,000
A012	ALLOWANCES			15,990,000	15,667,000	19,783,000
A012-1	Regular Allowances			15,840,000	15,500,000	19,616,000
A012-2	Other Allowances (excluding			150,000	167,000	167,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MAJEED KEERIO (PRIMARY SCHOOL) DALEDERO (Semis Code - 417030026)				35,883,000	29,987,000	41,745,000
SB0172	GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI (Semis Code - 417030430)					
A01	Employees Related Expenses.			2,611,000	1,050,000	2,928,000
A011	PAY	3	3	1,930,000	465,000	1,999,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,930,000	465,000	1,999,000
A012	ALLOWANCES			681,000	585,000	929,000
A012-1	Regular Allowances			668,000	572,000	916,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PIR NAZAR MUHAMMAD SHAH (PRIMARY SCHOOL) GHORAM MARI				3,212,000	1,651,000	3,529,000
(Semis Code - 417030430)						
SB0173	GBPS WASAYO JAMALI (PRIMARY SCHOOL)					
	KARAM JAMALI					
	(Semis Code - 417030453)					
A01	Employees Related Expenses.			23,882,000	16,652,000	26,978,000
A011	PAY	17	17	13,650,000	7,741,000	14,374,000
A011-1	Pay of Officer	1	1	1,502,000	7,071,000	1,789,000
A011-2	Pay of Other Staff	16	16	12,148,000	670,000	12,585,000
A012	ALLOWANCES			10,232,000	8,911,000	12,604,000
A012-1	Regular Allowances			10,144,000	8,825,000	12,518,000
A012-2	Other Allowances (excluding			88,000	86,000	86,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS WASAYO JAMALI (PRIMARY SCHOOL)				24,483,000	17,253,000	27,579,000
KARAM JAMALI						
(Semis Code - 417030453)						
SB0174	GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI					
	(Semis Code - 417030550)					
A01	Employees Related Expenses.			3,123,000	2,584,000	3,696,000
A011	PAY	3	3	1,930,000	1,440,000	1,999,000
A011-1	Pay of Officer				957,000	
A011-2	Pay of Other Staff	3	3	1,930,000	483,000	1,999,000
A012	ALLOWANCES			1,193,000	1,144,000	1,697,000
A012-1	Regular Allowances			1,180,000	1,131,000	1,684,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MAHAR ALI JAMALI (OLD) (PRIMARY SCHOOL) KARAM JAMALI (Semis Code - 417030550)				3,724,000	3,185,000	4,297,000
SB0175	GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR (Semis Code - 417030034)					
A01	Employees Related Expenses.			22,453,000	9,694,000	26,279,000
A011	PAY	11	11	16,128,000	4,440,000	18,082,000
A011-1	Pay of Officer	1	1	8,871,000	3,590,000	10,565,000
A011-2	Pay of Other Staff	10	10	7,257,000	850,000	7,517,000
A012	ALLOWANCES			6,325,000	5,254,000	8,197,000
A012-1	Regular Allowances			6,278,000	5,209,000	8,152,000
A012-2	Other Allowances (excluding			47,000	45,000	45,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS KHADHAR (PRIMARY SCHOOL) KHADHAR (Semis Code - 417030034)				23,054,000	10,295,000	26,880,000
SB0176	GBPS MARI JALBANI (PRIMARY SCHOOL) MARVI (Semis Code - 417030466)					
A01	Employees Related Expenses.			23,802,000	4,914,000	25,902,000
A011	PAY	13	13	17,880,000	2,135,000	19,898,000
A011-1	Pay of Officer	1	1	8,871,000	1,800,000	10,565,000
A011-2	Pay of Other Staff	12	12	9,009,000	335,000	9,333,000
A012	ALLOWANCES			5,922,000	2,779,000	6,004,000
A012-1	Regular Allowances			5,870,000	2,748,000	5,973,000
A012-2	Other Allowances (excluding			52,000	31,000	31,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MARI JALBANI (PRIMARY SCHOOL)				24,403,000	5,515,000	26,503,000
MARVI (Semis Code - 417030466)						
SB0177	GBPS MEHRAB PUR (PRIMARY SCHOOL)					
	MEHRABPUR					
	(Semis Code - 417030465)					
A01	Employees Related Expenses.			27,636,000	14,425,000	31,983,000
A011	PAY	16	16	18,729,000	6,643,000	20,777,000
A011-1	Pay of Officer	1	1	8,871,000	4,910,000	10,565,000
A011-2	Pay of Other Staff	15	15	9,858,000	1,733,000	10,212,000
A012	ALLOWANCES			8,907,000	7,782,000	11,206,000
A012-1	Regular Allowances			8,812,000	7,692,000	11,116,000
A012-2	Other Allowances (excluding			95,000	90,000	90,000
A03	Operating Expenses			588,000	588,000	588,000
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MEHRAB PUR (PRIMARY SCHOOL)				28,347,000	15,136,000	32,694,000
MEHRABPUR						
(Semis Code - 417030465)						
SB0178	GBPS MISRI KHOSO (PRIMARY SCHOOL)					
	MEHRABPUR					
	(Semis Code - 417030468)					
A01	Employees Related Expenses.			4,538,000	4,298,000	5,627,000
A011	PAY	5	5	2,541,000	1,987,000	2,632,000
A011-1	Pay of Officer				1,013,000	
A011-2	Pay of Other Staff	5	5	2,541,000	974,000	2,632,000
A012	ALLOWANCES			1,997,000	2,311,000	2,995,000
A012-1	Regular Allowances			1,969,000	2,273,000	2,957,000
A012-2	Other Allowances (excluding			28,000	38,000	38,000
A03	Operating Expenses			588,000	588,000	588,000
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MISRI KHOSO (PRIMARY SCHOOL) MEHRABPUR (Semis Code - 417030468)				5,249,000	5,009,000	6,338,000
SB0179	GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030016)					
A01	Employees Related Expenses.			5,141,000	4,889,000	6,163,000
A011	PAY	5	5	2,895,000	2,666,000	2,998,000
A011-1	Pay of Officer				1,942,000	
A011-2	Pay of Other Staff	5	5	2,895,000	724,000	2,998,000
A012	ALLOWANCES			2,246,000	2,223,000	3,165,000
A012-1	Regular Allowances			2,224,000	2,201,000	3,143,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			588,000	588,000	588,000
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SAKRAND OLD SINDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030016)				5,852,000	5,600,000	6,874,000
SB0180	GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1 (Semis Code - 417030017)					
A01	Employees Related Expenses.			13,470,000	6,658,000	14,713,000
A011	PAY	10	10	8,743,000	3,082,000	9,290,000
A011-1	Pay of Officer	1	1	1,502,000	2,682,000	1,789,000
A011-2	Pay of Other Staff	9	9	7,241,000	400,000	7,501,000
A012	ALLOWANCES			4,727,000	3,576,000	5,423,000
A012-1	Regular Allowances			4,671,000	3,532,000	5,379,000
A012-2	Other Allowances (excluding			56,000	44,000	44,000
A03	Operating Expenses			588,000	588,000	588,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SAKRAND NEW SANDHI (PRIMARY SCHOOL) SAKRAND-1				14,181,000	7,369,000	15,424,000
(Semis Code - 417030017)						
SB0182	GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1					
(Semis Code - 417030410)						
A01	Employees Related Expenses.			18,265,000	11,265,000	19,017,000
A011	PAY	12	12	9,919,000	5,233,000	10,509,000
A011-1	Pay of Officer	1	1	1,502,000	4,563,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,417,000	670,000	8,720,000
A012	ALLOWANCES			8,346,000	6,032,000	8,508,000
A012-1	Regular Allowances			8,268,000	5,966,000	8,442,000
A012-2	Other Allowances (excluding			78,000	66,000	66,000
A03	Operating Expenses			588,000	588,000	588,000
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SAKRAND NEW URDU (PRIMARY SCHOOL) SAKRAND-1				18,976,000	11,976,000	19,728,000
(Semis Code - 417030410)						
SB0183	GBPS PIR BUX MAGSI (PRIMARY SCHOOL) SAKRAND-2					
(Semis Code - 417030018)						
A01	Employees Related Expenses.			1,788,000	447,000	1,802,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	3	3	1,409,000	352,000	1,460,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,409,000	352,000	1,460,000
A012	ALLOWANCES			379,000	95,000	342,000
A012-1	Regular Allowances			335,000	84,000	331,000
A012-2	Other Allowances (excluding			44,000	11,000	11,000
A03	Operating Expenses			588,000	588,000	588,000
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS PIR BUX MAGSI (PRIMARY SCHOOL)				2,499,000	1,158,000	2,513,000
SAKRAND-2						
(Semis Code - 417030018)						
SB0184	GBPS LATIF COLONY (PRIMARY SCHOOL)					
	SAKRAND-2					
	(Semis Code - 417030515)					
A01	Employees Related Expenses.			3,001,000	1,139,000	2,973,000
A011	PAY	3	3	1,930,000	509,000	1,999,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,930,000	509,000	1,999,000
A012	ALLOWANCES			1,071,000	630,000	974,000
A012-1	Regular Allowances			1,058,000	617,000	961,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS LATIF COLONY (PRIMARY SCHOOL)				3,602,000	1,740,000	3,574,000
SAKRAND-2						
(Semis Code - 417030515)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0185	GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO (Semis Code - 417010294)					
A01	Employees Related Expenses.			28,448,000	12,928,000	33,189,000
A011	PAY	19	19	20,288,000	5,818,000	22,393,000
A011-1	Pay of Officer	1	1	8,871,000	2,432,000	10,565,000
A011-2	Pay of Other Staff	18	18	11,417,000	3,386,000	11,828,000
A012	ALLOWANCES			8,160,000	7,110,000	10,796,000
A012-1	Regular Allowances			8,087,000	7,010,000	10,696,000
A012-2	Other Allowances (excluding			73,000	100,000	100,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS NAWAB WALI MOHAMMAD (PRIMARY SCHOOL) AHMED BHUGHIO (Semis Code - 417010294)				29,049,000	13,529,000	33,790,000
SB0186	GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR (Semis Code - 417010391)					
A01	Employees Related Expenses.			24,883,000	17,200,000	28,914,000
A011	PAY	11	11	15,000,000	8,013,000	16,939,000
A011-1	Pay of Officer	1	1	8,871,000	7,801,000	10,565,000
A011-2	Pay of Other Staff	10	10	6,129,000	212,000	6,374,000
A012	ALLOWANCES			9,883,000	9,187,000	11,975,000
A012-1	Regular Allowances			9,776,000	9,093,000	11,881,000
A012-2	Other Allowances (excluding			107,000	94,000	94,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAHBOOB SHAHMAHILA (PRIMARY SCHOOL) DAULATPUR				25,484,000	17,801,000	29,515,000
(Semis Code - 417010391)						
SB0187	GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR					
	(Semis Code - 417010398)					
A01	Employees Related Expenses.			15,084,000	10,521,000	15,995,000
A011	PAY	12	12	7,793,000	4,919,000	8,307,000
A011-1	Pay of Officer	1	1	1,502,000	4,497,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,291,000	422,000	6,518,000
A012	ALLOWANCES			7,291,000	5,602,000	7,688,000
A012-1	Regular Allowances			7,217,000	5,531,000	7,617,000
A012-2	Other Allowances (excluding			74,000	71,000	71,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CHHAR (PRIMARY SCHOOL) DAULATPUR				15,685,000	11,122,000	16,596,000
(Semis Code - 417010398)						
SB0188	GBPS DAULAT PUR (PRIMARY SCHOOL) DAULATPUR					
	(Semis Code - 417010602)					
A01	Employees Related Expenses.			32,592,000	18,081,000	36,156,000
A011	PAY	19	19	20,491,000	8,283,000	22,603,000
A011-1	Pay of Officer	1	1	8,871,000	6,748,000	10,565,000
A011-2	Pay of Other Staff	18	18	11,620,000	1,535,000	12,038,000
A012	ALLOWANCES			12,101,000	9,798,000	13,553,000
A012-1	Regular Allowances			11,991,000	9,695,000	13,450,000
A012-2	Other Allowances (excluding			110,000	103,000	103,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS DAULAT PUR (PRIMARY SCHOOL)				33,193,000	18,682,000	36,757,000
DAULATPUR						
(Semis Code - 417010602)						
SB0189	GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1					
	(Semis Code - 417010189)					
A01	Employees Related Expenses.			3,950,000	3,247,000	4,290,000
A011	PAY	3	3	1,930,000	1,485,000	1,999,000
A011-1	Pay of Officer				815,000	
A011-2	Pay of Other Staff	3	3	1,930,000	670,000	1,999,000
A012	ALLOWANCES			2,020,000	1,762,000	2,291,000
A012-1	Regular Allowances			2,007,000	1,743,000	2,272,000
A012-2	Other Allowances (excluding			13,000	19,000	19,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS UNAR MUHALLA JAM TAMCHI (PRIMARY SCHOOL) KAZI AHMED-1				4,551,000	3,848,000	4,891,000
(Semis Code - 417010189)						
SB0190	GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1					
	(Semis Code - 417010237)					
A01	Employees Related Expenses.			15,143,000	9,768,000	15,405,000
A011	PAY	11	11	7,985,000	4,488,000	8,505,000
A011-1	Pay of Officer	1	1	1,502,000	2,162,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,483,000	2,326,000	6,716,000
A012	ALLOWANCES			7,158,000	5,280,000	6,900,000
A012-1	Regular Allowances			7,079,000	5,177,000	6,797,000
A012-2	Other Allowances (excluding			79,000	103,000	103,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SHER MUHAMMAD UNAR COLONY (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010237)				15,744,000	10,369,000	16,006,000
SB0191	GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010304)					
A01	Employees Related Expenses.			41,595,000	22,888,000	45,590,000
A011	PAY	26	26	26,106,000	10,482,000	28,420,000
A011-1	Pay of Officer	1	1	8,871,000	6,125,000	10,565,000
A011-2	Pay of Other Staff	25	25	17,235,000	4,357,000	17,855,000
A012	ALLOWANCES			15,489,000	12,406,000	17,170,000
A012-1	Regular Allowances			15,337,000	12,209,000	16,973,000
A012-2	Other Allowances (excluding			152,000	197,000	197,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS KAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-1 (Semis Code - 417010304)				42,196,000	23,489,000	46,191,000
SB0192	GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II (Semis Code - 417010295)					
A01	Employees Related Expenses.			3,981,000	4,399,000	5,056,000
A011	PAY	4	4	1,879,000	1,994,000	1,946,000
A011-1	Pay of Officer				1,659,000	
A011-2	Pay of Other Staff	4	4	1,879,000	335,000	1,946,000
A012	ALLOWANCES			2,102,000	2,405,000	3,110,000
A012-1	Regular Allowances			2,082,000	2,374,000	3,079,000
A012-2	Other Allowances (excluding			20,000	31,000	31,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SHAUKAT ABAD (PRIMARY SCHOOL) KAZI AHMED-II (Semis Code - 417010295)				4,582,000	5,000,000	5,657,000
SB0193	GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010310)					
A01	Employees Related Expenses.			4,473,000	4,445,000	4,917,000
A011	PAY	4	4	1,778,000	2,065,000	1,842,000
A011-1	Pay of Officer				1,687,000	
A011-2	Pay of Other Staff	4	4	1,778,000	378,000	1,842,000
A012	ALLOWANCES			2,695,000	2,380,000	3,075,000
A012-1	Regular Allowances			2,657,000	2,342,000	3,037,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS MIR MUHAMMAD JONO (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010310)				5,074,000	5,046,000	5,518,000
SB0194	GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL) MIRZA BAGH (Semis Code - 417010312)					
A01	Employees Related Expenses.			4,030,000	3,908,000	4,617,000
A011	PAY	4	4	1,879,000	1,797,000	1,946,000
A011-1	Pay of Officer				985,000	
A011-2	Pay of Other Staff	4	4	1,879,000	812,000	1,946,000
A012	ALLOWANCES			2,151,000	2,111,000	2,671,000
A012-1	Regular Allowances			2,125,000	2,086,000	2,646,000
A012-2	Other Allowances (excluding			26,000	25,000	25,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS ALLAH BUX KUBAR (PRIMARY SCHOOL)				4,631,000	4,509,000	5,218,000
MIRZA BAGH						
(Semis Code - 417010312)						
SB0195	GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL)					
	SHAHPUR JAHANIA					
	(Semis Code - 417010180)					
A01	Employees Related Expenses.			26,445,000	21,947,000	32,612,000
A011	PAY	15	15	15,950,000	10,213,000	17,898,000
A011-1	Pay of Officer	1	1	8,871,000	5,881,000	10,565,000
A011-2	Pay of Other Staff	14	14	7,079,000	4,332,000	7,333,000
A012	ALLOWANCES			10,495,000	11,734,000	14,714,000
A012-1	Regular Allowances			10,334,000	11,537,000	14,517,000
A012-2	Other Allowances (excluding			161,000	197,000	197,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS SHAHPUR JAHANIA (PRIMARY SCHOOL)				27,046,000	22,548,000	33,213,000
SHAHPUR JAHANIA						
(Semis Code - 417010180)						
SB0196	GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT					
	(Semis Code - 417010276)					
A01	Employees Related Expenses.			21,723,000	13,020,000	25,831,000
A011	PAY	11	11	14,276,000	5,988,000	16,164,000
A011-1	Pay of Officer	1	1	8,871,000	4,348,000	10,565,000
A011-2	Pay of Other Staff	10	10	5,405,000	1,640,000	5,599,000
A012	ALLOWANCES			7,447,000	7,032,000	9,667,000
A012-1	Regular Allowances			7,353,000	6,928,000	9,563,000
A012-2	Other Allowances (excluding			94,000	104,000	104,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS HAMAL KALOI (PRIMARY SCHOOL) THATT (Semis Code - 417010276)				22,324,000	13,621,000	26,432,000
SB0197	GBPS BACHAL PUR (PRIMARY SCHOOL) THATT (Semis Code - 417010278)					
A01	Employees Related Expenses.			26,807,000	17,759,000	30,881,000
A011	PAY	14	14	16,342,000	8,211,000	18,305,000
A011-1	Pay of Officer	1	1	8,871,000	7,367,000	10,565,000
A011-2	Pay of Other Staff	13	13	7,471,000	844,000	7,740,000
A012	ALLOWANCES			10,465,000	9,548,000	12,576,000
A012-1	Regular Allowances			10,369,000	9,453,000	12,481,000
A012-2	Other Allowances (excluding			96,000	95,000	95,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS BACHAL PUR (PRIMARY SCHOOL) THATT (Semis Code - 417010278)				27,408,000	18,360,000	31,482,000
SB0198	GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020043)					
A01	Employees Related Expenses.			35,834,000	29,054,000	40,054,000
A011	PAY	26	26	18,642,000	13,363,000	19,545,000
A011-1	Pay of Officer	1	1	1,502,000	7,927,000	1,789,000
A011-2	Pay of Other Staff	25	25	17,140,000	5,436,000	17,756,000
A012	ALLOWANCES			17,192,000	15,691,000	20,509,000
A012-1	Regular Allowances			17,037,000	15,489,000	20,307,000
A012-2	Other Allowances (excluding			155,000	202,000	202,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS GHULLAM HYDER SHAH COLONY (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020043)				36,435,000	29,655,000	40,655,000
SB0199	GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020269)					
A01	Employees Related Expenses.			45,287,000	28,399,000	49,712,000
A011	PAY	26	27	26,719,000	12,913,000	29,325,000
A011-1	Pay of Officer	1	2	8,871,000	4,704,000	10,835,000
A011-2	Pay of Other Staff	25	25	17,848,000	8,209,000	18,490,000
A012	ALLOWANCES			18,568,000	15,486,000	20,387,000
A012-1	Regular Allowances			18,337,000	15,188,000	20,089,000
A012-2	Other Allowances (excluding			231,000	298,000	298,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS APWA (PRIMARY SCHOOL) NAWABSHAH-1 (Semis Code - 417020269)				45,888,000	29,000,000	50,313,000
SB0201	GGPS GHARIB ABAD (PRIMARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020042)					
A01	Employees Related Expenses.			27,512,000	19,337,000	39,123,000
A011	PAY	11	13	14,689,000	9,001,000	18,211,000
A011-1	Pay of Officer	1	1	8,871,000	6,004,000	10,565,000
A011-2	Pay of Other Staff	10	12	5,818,000	2,997,000	7,646,000
A012	ALLOWANCES			12,823,000	10,336,000	20,912,000
A012-1	Regular Allowances			12,668,000	10,212,000	20,788,000
A012-2	Other Allowances (excluding			155,000	124,000	124,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS GHARIB ABAD (PRIMARY SCHOOL)				28,113,000	19,938,000	39,724,000
NAWABSHAH-2						
(Semis Code - 417020042)						
SB0202	GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4					
	(Semis Code - 417020050)					
A01	Employees Related Expenses.			34,081,000	24,762,000	38,677,000
A011	PAY	24	24	19,829,000	11,140,000	20,775,000
A011-1	Pay of Officer	1	1	1,502,000	4,543,000	1,789,000
A011-2	Pay of Other Staff	23	23	18,327,000	6,597,000	18,986,000
A012	ALLOWANCES			14,252,000	13,622,000	17,902,000
A012-1	Regular Allowances			14,127,000	13,418,000	17,698,000
A012-2	Other Allowances (excluding			125,000	204,000	204,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS HAJJAN MARYAM MORNING (PRIMARY SCHOOL) NAWABSHAH-4				34,682,000	25,363,000	39,278,000
(Semis Code - 417020050)						
SB0203	GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5					
	(Semis Code - 417020045)					
A01	Employees Related Expenses.			33,771,000	19,941,000	34,421,000
A011	PAY	22	22	18,649,000	9,046,000	19,553,000
A011-1	Pay of Officer	1	1	1,502,000	4,177,000	1,789,000
A011-2	Pay of Other Staff	21	21	17,147,000	4,869,000	17,764,000
A012	ALLOWANCES			15,122,000	10,895,000	14,868,000
A012-1	Regular Allowances			14,966,000	10,746,000	14,719,000
A012-2	Other Allowances (excluding			156,000	149,000	149,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS NATIONLIZED ISLAMIA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020045)				34,372,000	20,542,000	35,022,000
SB0204	GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020060)					
A01	Employees Related Expenses.			32,358,000	21,518,000	40,450,000
A011	PAY	15	16	19,001,000	9,680,000	25,109,000
A011-1	Pay of Officer	1	2	8,871,000	3,856,000	14,615,000
A011-2	Pay of Other Staff	14	14	10,130,000	5,824,000	10,494,000
A012	ALLOWANCES			13,357,000	11,838,000	15,341,000
A012-1	Regular Allowances			13,216,000	11,664,000	15,167,000
A012-2	Other Allowances (excluding			141,000	174,000	174,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS ISSER PURA (PRIMARY SCHOOL) NAWABSHAH-5 (Semis Code - 417020060)				32,959,000	22,119,000	41,051,000
SB0205	GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6					
A01	Employees Related Expenses.			872,000	219,000	952,000
A011	PAY	1	1	763,000	191,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	191,000	790,000
A012	ALLOWANCES			109,000	28,000	162,000
A012-1	Regular Allowances			109,000	28,000	162,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS TAJ AZAM COLONY (PRIMARY SCHOOL) NAWABSHAH-6				1,473,000	820,000	1,553,000
SB0206	GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020257)					
A01	Employees Related Expenses.			62,332,000	48,237,000	69,699,000
A011	PAY	39	39	34,032,000	22,143,000	36,631,000
A011-1	Pay of Officer	1	1	8,871,000	11,604,000	10,565,000
A011-2	Pay of Other Staff	38	38	25,161,000	10,539,000	26,066,000
A012	ALLOWANCES			28,300,000	26,094,000	33,068,000
A012-1	Regular Allowances			27,930,000	25,706,000	32,680,000
A012-2	Other Allowances (excluding			370,000	388,000	388,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS LINE PAR MODEL SCHOOL (PRIMARY SCHOOL) NAWABSHAH-8 (Semis Code - 417020257)				62,933,000	48,838,000	70,300,000
SB0208	GGPS MAIN SAKRAND (PRIMARY SCHOOL) SAKRAND-2 (Semis Code - 417030286)					
A01	Employees Related Expenses.			21,840,000	14,167,000	24,044,000
A011	PAY	16	16	12,691,000	6,562,000	13,380,000
A011-1	Pay of Officer	1	1	1,502,000	4,940,000	1,789,000
A011-2	Pay of Other Staff	15	15	11,189,000	1,622,000	11,591,000
A012	ALLOWANCES			9,149,000	7,605,000	10,664,000
A012-1	Regular Allowances			9,057,000	7,516,000	10,575,000
A012-2	Other Allowances (excluding			92,000	89,000	89,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS MAIN SAKRAND (PRIMARY SCHOOL)				22,441,000	14,768,000	24,645,000
SAKRAND-2						
(Semis Code - 417030286)						
SB0209	GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II					
A01	Employees Related Expenses.			17,927,000	9,679,000	18,955,000
A011	PAY	12	12	10,981,000	4,320,000	11,609,000
A011-1	Pay of Officer	1	1	1,502,000	1,461,000	1,789,000
A011-2	Pay of Other Staff	11	11	9,479,000	2,859,000	9,820,000
A012	ALLOWANCES			6,946,000	5,359,000	7,346,000
A012-1	Regular Allowances			6,863,000	5,249,000	7,236,000
A012-2	Other Allowances (excluding			83,000	110,000	110,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS QAZI AHMED (PRIMARY SCHOOL) KAZI AHMED-II				18,528,000	10,280,000	19,556,000
SB0210	GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A GUPCHANI-6 (Semis Code - 417040729)					
A01	Employees Related Expenses.			14,614,000	10,487,000	15,184,000
A011	PAY	9	9	7,272,000	4,864,000	7,766,000
A011-1	Pay of Officer	1	1	1,502,000	3,550,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,770,000	1,314,000	5,977,000
A012	ALLOWANCES			7,342,000	5,623,000	7,418,000
A012-1	Regular Allowances			7,278,000	5,557,000	7,352,000
A012-2	Other Allowances (excluding			64,000	66,000	66,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS GHUPCHANI (PRIMARY SCHOOL) 20-A				15,215,000	11,088,000	15,785,000
GUPCHANI-6 (Semis Code - 417040729)						
SB0212	GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL)					
	23-SUHELO-8					
A01	Employees Related Expenses.			2,237,000	561,000	1,605,000
A011	PAY	2	2	1,087,000	272,000	1,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	272,000	1,126,000
A012	ALLOWANCES			1,150,000	289,000	479,000
A012-1	Regular Allowances			1,125,000	283,000	473,000
A012-2	Other Allowances (excluding			25,000	6,000	6,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CHAK NO.3 SUHELLO (PRIMARY SCHOOL)				2,838,000	1,162,000	2,206,000
23-SUHELO-8						
SB0213	GBPS CHAK NO 5 (PRIMARY SCHOOL)					
	24-OBHARI-SWARI					
	(Semis Code - 417040033)					
A01	Employees Related Expenses.			10,314,000	2,644,000	10,912,000
A011	PAY	8	8	7,562,000	1,149,000	8,067,000
A011-1	Pay of Officer	1	1	1,502,000	305,000	1,789,000
A011-2	Pay of Other Staff	7	7	6,060,000	844,000	6,278,000
A012	ALLOWANCES			2,752,000	1,495,000	2,845,000
A012-1	Regular Allowances			2,726,000	1,466,000	2,816,000
A012-2	Other Allowances (excluding			26,000	29,000	29,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS CHAK NO 5 (PRIMARY SCHOOL)				10,915,000	3,245,000	11,513,000
24-OBHARI-SWARI						
(Semis Code - 417040033)						
SB0214	GBPS 14 NASRAT (PRIMARY SCHOOL)					
	24-OBHARI-SWARI					
	(Semis Code - 417040413)					
A01	Employees Related Expenses.			1,358,000	340,000	1,413,000
A011	PAY	2	2	1,117,000	279,000	1,157,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,117,000	279,000	1,157,000
A012	ALLOWANCES			241,000	61,000	256,000
A012-1	Regular Allowances			228,000	58,000	253,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS 14 NASRAT (PRIMARY SCHOOL)				1,959,000	941,000	2,014,000
24-OBHARI-SWARI						
(Semis Code - 417040413)						
SB0215	GBPS BUCHERI (PRIMARY SCHOOL)					
	32-BUCHERY-14					
	(Semis Code - 417040024)					
A01	Employees Related Expenses.			35,475,000	19,085,000	38,895,000
A011	PAY	21	21	22,311,000	8,758,000	24,488,000
A011-1	Pay of Officer	1	1	8,871,000	3,629,000	10,565,000
A011-2	Pay of Other Staff	20	20	13,440,000	5,129,000	13,923,000
A012	ALLOWANCES			13,164,000	10,327,000	14,407,000
A012-1	Regular Allowances			12,999,000	10,183,000	14,263,000
A012-2	Other Allowances (excluding			165,000	144,000	144,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS BUCHERI (PRIMARY SCHOOL)				36,076,000	19,686,000	39,496,000
32-BUCHERY-14						
(Semis Code - 417040024)						
SB0216	GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI					
	(Semis Code - 417040018)					
A01	Employees Related Expenses.			27,749,000	14,949,000	31,951,000
A011	PAY	15	15	18,385,000	6,788,000	20,421,000
A011-1	Pay of Officer	1	1	8,871,000	3,544,000	10,565,000
A011-2	Pay of Other Staff	14	14	9,514,000	3,244,000	9,856,000
A012	ALLOWANCES			9,364,000	8,161,000	11,530,000
A012-1	Regular Allowances			9,295,000	8,023,000	11,392,000
A012-2	Other Allowances (excluding			69,000	138,000	138,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS BANDHI(S) (PRIMARY SCHOOL) BANDHI				28,350,000	15,550,000	32,552,000
(Semis Code - 417040018)						
SB0217	GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI					
	(Semis Code - 417040584)					
A01	Employees Related Expenses.			17,455,000	12,081,000	18,703,000
A011	PAY	11	11	9,332,000	5,501,000	9,900,000
A011-1	Pay of Officer	1	1	1,502,000	3,827,000	1,789,000
A011-2	Pay of Other Staff	10	10	7,830,000	1,674,000	8,111,000
A012	ALLOWANCES			8,123,000	6,580,000	8,803,000
A012-1	Regular Allowances			8,067,000	6,474,000	8,697,000
A012-2	Other Allowances (excluding			56,000	106,000	106,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS BANDHI (URDU) WAD NO.5 (PRIMARY SCHOOL) BANDHI				18,056,000	12,682,000	19,304,000
(Semis Code - 417040584)						
SB0218	GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR					
	(Semis Code - 417040048)					
A01	Employees Related Expenses.			1,419,000	801,000	1,372,000
A011	PAY	1	1	763,000	357,000	790,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	763,000	357,000	790,000
A012	ALLOWANCES			656,000	444,000	582,000
A012-1	Regular Allowances			653,000	431,000	569,000
A012-2	Other Allowances (excluding			3,000	13,000	13,000
A03	Operating Expenses			478,000	478,000	478,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS RAZA ABAD (PRIMARY SCHOOL) DAUR				2,020,000	1,402,000	1,973,000
(Semis Code - 417040048)						
SB0219	GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL)					
	DAUR (Semis Code - 417040102)					
A01	Employees Related Expenses.			10,941,000	4,677,000	9,736,000
A011	PAY	9	9	5,882,000	2,089,000	6,093,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	5,882,000	2,089,000	6,093,000
A012	ALLOWANCES			5,059,000	2,588,000	3,643,000
A012-1	Regular Allowances			5,026,000	2,524,000	3,579,000
A012-2	Other Allowances (excluding			33,000	64,000	64,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MAIN SINDHI DAUR (PRIMARY SCHOOL)				11,762,000	5,498,000	10,557,000
DAUR (Semis Code - 417040102)						
SB0220	GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL)					
	DAUR (Semis Code - 417040207)					
A01	Employees Related Expenses.			27,664,000	15,662,000	31,578,000
A011	PAY	14	14	17,828,000	7,202,000	19,844,000
A011-1	Pay of Officer	1	1	8,871,000	3,695,000	10,565,000
A011-2	Pay of Other Staff	13	13	8,957,000	3,507,000	9,279,000
A012	ALLOWANCES			9,836,000	8,460,000	11,734,000
A012-1	Regular Allowances			9,766,000	8,379,000	11,653,000
A012-2	Other Allowances (excluding			70,000	81,000	81,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS GHAREEB ABAD DAUR (PRIMARY SCHOOL)				28,485,000	16,483,000	32,399,000
DAUR (Semis Code - 417040207)						
SB0221	GBPS MODEL COLONY DAUR (PRIMARY SCHOOL)					
	DAUR (Semis Code - 417040221)					
A01	Employees Related Expenses.			35,806,000	20,521,000	40,153,000
A011	PAY	20	20	22,711,000	9,427,000	24,903,000
A011-1	Pay of Officer	1	1	8,871,000	5,362,000	10,565,000
A011-2	Pay of Other Staff	19	19	13,840,000	4,065,000	14,338,000
A012	ALLOWANCES			13,095,000	11,094,000	15,250,000
A012-1	Regular Allowances			12,968,000	10,940,000	15,096,000
A012-2	Other Allowances (excluding			127,000	154,000	154,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MODEL COLONY DAUR (PRIMARY SCHOOL) DAUR (Semis Code - 417040221)				36,627,000	21,342,000	40,974,000
SB0222	GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR (Semis Code - 417040458)					
A01	Employees Related Expenses.			4,301,000	3,425,000	4,224,000
A011	PAY	3	3	1,930,000	1,557,000	1,999,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,930,000	1,557,000	1,999,000
A012	ALLOWANCES			2,371,000	1,868,000	2,225,000
A012-1	Regular Allowances			2,358,000	1,839,000	2,196,000
A012-2	Other Allowances (excluding			13,000	29,000	29,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS AL MASOOM URDU PRIMARY (PRIMARY SCHOOL) DAUR (Semis Code - 417040458)				5,122,000	4,246,000	5,045,000
SB0223	GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR (Semis Code - 417040493)					
A01	Employees Related Expenses.			5,357,000	2,962,000	4,965,000
A011	PAY	4	4	2,588,000	1,356,000	2,680,000
A011-1	Pay of Officer				985,000	
A011-2	Pay of Other Staff	4	4	2,588,000	371,000	2,680,000
A012	ALLOWANCES			2,769,000	1,606,000	2,285,000
A012-1	Regular Allowances			2,743,000	1,592,000	2,271,000
A012-2	Other Allowances (excluding			26,000	14,000	14,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS CHUDHRY INAYAT ALI (PRIMARY SCHOOL) DAUR (Semis Code - 417040493)				6,178,000	3,783,000	5,786,000
SB0224	GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB (Semis Code - 417040021)					
A01	Employees Related Expenses.			1,797,000	819,000	2,246,000
A011	PAY	3	3	1,471,000	357,000	1,523,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,471,000	357,000	1,523,000
A012	ALLOWANCES			326,000	462,000	723,000
A012-1	Regular Allowances			303,000	449,000	710,000
A012-2	Other Allowances (excluding			23,000	13,000	13,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GBPS JAM SHAIB (PRIMARY SCHOOL) JAM SAHIB (Semis Code - 417040021)				2,618,000	1,640,000	3,067,000
SB0225	GGPS BUCHARI (PRIMARY SCHOOL) 32-BUCHERY-14					
A01	Employees Related Expenses.			818,000	206,000	518,000
A011	PAY	1	1	324,000	81,000	336,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	324,000	81,000	336,000
A012	ALLOWANCES			494,000	125,000	182,000
A012-1	Regular Allowances			491,000	124,000	181,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS BUCHARI (PRIMARY SCHOOL)				1,639,000	1,027,000	1,339,000
32-BUCHERY-14						
SB0226	GGPS BANDHI (PRIMARY SCHOOL) BANDHI					
	(Semis Code - 417040116)					
A01	Employees Related Expenses.			15,761,000	6,130,000	15,898,000
A011	PAY	12	12	10,238,000	2,906,000	10,839,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,736,000	2,530,000	9,050,000
A012	ALLOWANCES			5,523,000	3,224,000	5,059,000
A012-1	Regular Allowances			5,485,000	3,166,000	5,001,000
A012-2	Other Allowances (excluding			38,000	58,000	58,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000
Total-GGPS BANDHI (PRIMARY SCHOOL) BANDHI				16,582,000	6,951,000	16,719,000
(Semis Code - 417040116)						
SB0227	GGPS DAUR (PRIMARY SCHOOL) DAUR					
	(Semis Code - 417040121)					
A01	Employees Related Expenses.			34,036,000	17,651,000	37,947,000
A011	PAY	18	18	22,126,000	8,040,000	24,298,000
A011-1	Pay of Officer	1	1	8,871,000	1,951,000	10,565,000
A011-2	Pay of Other Staff	17	17	13,255,000	6,089,000	13,733,000
A012	ALLOWANCES			11,910,000	9,611,000	13,649,000
A012-1	Regular Allowances			11,787,000	9,451,000	13,489,000
A012-2	Other Allowances (excluding			123,000	160,000	160,000
A03	Operating Expenses			698,000	698,000	698,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			478,000	478,000	478,000
A13	Repairs and Maintenance			123,000	123,000	123,000
A132	FURNITURE AND FIXTURE			123,000	123,000	123,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS DAUR (PRIMARY SCHOOL) DAUR				34,857,000	18,472,000	38,768,000
(Semis Code - 417040121)						
SB0228	TEO NAWABSHAH (M) PRIMARY					
A01	Employees Related Expenses.			1,232,295,000	952,135,000	1,369,303,000
A011	PAY	952	958	666,883,000	436,893,000	699,220,000
A011-1	Pay of Officer	4	4	17,035,000	171,493,000	20,265,000
A011-2	Pay of Other Staff	948	954	649,848,000	265,400,000	678,955,000
A012	ALLOWANCES			565,412,000	515,242,000	670,083,000
A012-1	Regular Allowances			559,422,000	508,973,000	664,346,000
A012-2	Other Allowances (excluding			5,990,000	6,269,000	5,737,000
A03	Operating Expenses			2,705,000	2,705,000	2,705,000
A033	UTILITIES			330,000	330,000	330,000
A038	TRAVEL &			555,000	555,000	555,000
	TRANSPORTATION					
A039	GENERAL			1,820,000	1,820,000	1,820,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,518,000	1,518,000	1,518,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			444,000	444,000	444,000
	FIXTURE					
A137	COMPUTER			444,000	444,000	444,000
	EQUIPMENT					
Total-TEO NAWABSHAH (M) PRIMARY				1,236,518,000	957,558,000	1,373,526,000
SB0229	TEO SAKRAND (M) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			906,229,000	279,101,000	1,004,821,000
A011	PAY	378	383	681,482,000	131,446,000	711,866,000
A011-1	Pay of Officer	4	4	20,678,000	35,702,000	24,509,000
A011-2	Pay of Other Staff	374	379	660,804,000	95,744,000	687,357,000
A012	ALLOWANCES			224,747,000	147,655,000	292,955,000
A012-1	Regular Allowances			222,468,000	145,894,000	291,194,000
A012-2	Other Allowances (excluding			2,279,000	1,761,000	1,761,000
A03	Operating Expenses			759,000	623,000	759,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAKRAND (M) PRIMARY BENAZIRABAD				907,036,000	279,772,000	1,005,628,000
SB0230	TEO QAZI AHMED (M) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			1,608,632,000	1,402,435,000	1,707,447,000
A011	PAY	1587	1594	733,309,000	661,210,000	762,432,000
A011-1	Pay of Officer	3	3	13,498,000	271,754,000	16,076,000
A011-2	Pay of Other Staff	1584	1591	719,811,000	389,456,000	746,356,000
A012	ALLOWANCES			875,323,000	741,225,000	945,015,000
A012-1	Regular Allowances			867,224,000	733,187,000	937,117,000
A012-2	Other Allowances (excluding			8,099,000	8,038,000	7,898,000
A03	Operating Expenses			875,000	739,000	875,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			434,000	434,000	434,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO QAZI AHMED (M) PRIMARY BENAZIRABAD				1,609,555,000	1,404,422,000	1,708,370,000
SB0231	TEO NAWABSHAH (F) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			640,533,000	389,285,000	718,436,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	501	503	409,232,000	184,726,000	426,059,000
A011-1	Pay of Officer	3	3	12,699,000	62,319,000	15,124,000
A011-2	Pay of Other Staff	498	500	396,533,000	122,407,000	410,935,000
A012	ALLOWANCES			231,301,000	204,559,000	292,377,000
A012-1	Regular Allowances			228,859,000	202,552,000	290,370,000
A012-2	Other Allowances (excluding			2,442,000	2,007,000	2,007,000
A03	Operating Expenses			759,000	623,000	759,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAWABSHAH (F) PRIMARY BENAZIRABAD				641,340,000	390,856,000	719,243,000
SB0232	TEO SAKRAND (F) PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			974,017,000	1,034,520,000	1,048,310,000
A011	PAY	1061	1064	379,329,000	484,090,000	396,363,000
A011-1	Pay of Officer	3	3	18,807,000	182,909,000	22,452,000
A011-2	Pay of Other Staff	1058	1061	360,522,000	301,181,000	373,911,000
A012	ALLOWANCES			594,688,000	550,430,000	651,947,000
A012-1	Regular Allowances			588,872,000	544,560,000	646,077,000
A012-2	Other Allowances (excluding			5,816,000	5,870,000	5,870,000
A03	Operating Expenses			759,000	623,000	759,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SAKRAND (F) PRIMARY BENAZIRABAD				974,824,000	1,036,791,000	1,049,117,000
SB0233	TEO QAZI AHMED (F) PRIMARY					
A01	Employees Related Expenses.			299,880,000	232,102,000	328,593,000
A011	PAY	276	278	163,247,000	112,502,000	174,494,000
A011-1	Pay of Officer	3	3	13,244,000	23,117,000	15,774,000
A011-2	Pay of Other Staff	273	275	150,003,000	89,385,000	158,720,000
A012	ALLOWANCES			136,633,000	119,600,000	154,099,000
A012-1	Regular Allowances			135,382,000	118,229,000	152,728,000
A012-2	Other Allowances (excluding			1,251,000	1,371,000	1,371,000
A03	Operating Expenses			759,000	623,000	759,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			305,000	305,000	305,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO QAZI AHMED (F) PRIMARY				300,687,000	232,773,000	329,400,000
SB0234	TEO DAUR (M) PRIMARY					
A01	Employees Related Expenses.			1,483,688,000	1,246,213,000	1,589,097,000
A011	PAY	1270	1275	769,006,000	629,117,000	797,274,000
A011-1	Pay of Officer	4	4	22,363,000	158,903,000	26,546,000
A011-2	Pay of Other Staff	1266	1271	746,643,000	470,214,000	770,728,000
A012	ALLOWANCES			714,682,000	617,096,000	791,823,000
A012-1	Regular Allowances			706,880,000	609,757,000	784,484,000
A012-2	Other Allowances (excluding			7,802,000	7,339,000	7,339,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO DAUR (M) PRIMARY				1,484,445,000	1,248,934,000	1,589,854,000
SB0235	TEO DAUR (F) PRIMARY					
A01	Employees Related Expenses.			384,610,000	236,501,000	418,699,000
A011	PAY	321	322	246,365,000	121,519,000	258,421,000
A011-1	Pay of Officer	4	4	21,986,000	22,329,000	26,185,000
A011-2	Pay of Other Staff	317	318	224,379,000	99,190,000	232,236,000
A012	ALLOWANCES			138,245,000	114,982,000	160,278,000
A012-1	Regular Allowances			137,091,000	113,887,000	159,183,000
A012-2	Other Allowances (excluding			1,154,000	1,095,000	1,095,000
A03	Operating Expenses			2,692,000	2,594,000	2,692,000
A033	UTILITIES			318,000	220,000	318,000
A038	TRAVEL & TRANSPORTATION			455,000	455,000	455,000
A039	GENERAL			1,919,000	1,919,000	1,919,000
A13	Repairs and Maintenance			1,308,000	1,308,000	1,308,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			339,000	339,000	339,000
A137	COMPUTER EQUIPMENT			444,000	444,000	444,000
Total-TEO DAUR (F) PRIMARY				388,610,000	240,403,000	422,699,000
SL0019	GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080153)					
A01	Employees Related Expenses.			39,990,000	29,931,000	45,681,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	23,131,000	13,868,000	25,338,000
A011-1	Pay of Officer	1	1	8,871,000	1,746,000	10,565,000
A011-2	Pay of Other Staff	20	20	14,260,000	12,122,000	14,773,000
A012	ALLOWANCES			16,859,000	16,063,000	20,343,000
A012-1	Regular Allowances			16,682,000	15,794,000	20,074,000
A012-2	Other Allowances (excluding			177,000	269,000	269,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADERSA SITE SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080153)				40,276,000	30,217,000	45,967,000
SL0020	GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080154)					
A01	Employees Related Expenses.			46,943,000	39,840,000	55,628,000
A011	PAY	27	27	27,022,000	18,595,000	29,369,000
A011-1	Pay of Officer	1	1	8,871,000	2,961,000	10,565,000
A011-2	Pay of Other Staff	26	26	18,151,000	15,634,000	18,804,000
A012	ALLOWANCES			19,921,000	21,245,000	26,259,000
A012-1	Regular Allowances			19,740,000	21,046,000	26,060,000
A012-2	Other Allowances (excluding			181,000	199,000	199,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHAWAL KHAN MAGSI SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080154)				47,229,000	40,126,000	55,914,000
SL0023	GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL (Semis Code - 404080378)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,000	9,000	9,000
A012	ALLOWANCES			34,000	9,000	9,000
A012-1	Regular Allowances			34,000	9,000	9,000
A012-2	Other Allowances (excluding					
Total-GBPS SINDHI SCHOOL SUJAWAL (PRIMARY SCHOOL) SUJAWAL				34,000	9,000	9,000
(Semis Code - 404080378)						
SL0024	TEO SUJAWAL (M) PRIMARY					
A01	Employees Related Expenses.			920,024,000	618,776,000	987,045,000
A011	PAY	620	620	552,215,000	310,548,000	574,165,000
A011-1	Pay of Officer	10	10	21,338,000	3,859,000	25,414,000
A011-2	Pay of Other Staff	610	610	530,877,000	306,689,000	548,751,000
A012	ALLOWANCES			367,809,000	308,228,000	412,880,000
A012-1	Regular Allowances			364,993,000	305,702,000	410,354,000
A012-2	Other Allowances (excluding			2,816,000	2,526,000	2,526,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUJAWAL (M) PRIMARY				920,781,000	619,797,000	987,802,000
SL0025	TEO SUJAWAL (F) PRIMARY					
A01	Employees Related Expenses.			212,692,000	128,836,000	232,342,000
A011	PAY	153	153	136,903,000	63,871,000	144,678,000
A011-1	Pay of Officer	5	5	20,858,000	1,992,000	24,802,000
A011-2	Pay of Other Staff	148	148	116,045,000	61,879,000	119,876,000
A012	ALLOWANCES			75,789,000	64,965,000	87,664,000
A012-1	Regular Allowances			75,341,000	64,465,000	87,164,000
A012-2	Other Allowances (excluding			448,000	500,000	500,000
A03	Operating Expenses			573,000	573,000	573,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUJAWAL (F) PRIMARY				213,313,000	129,457,000	232,963,000
TN0096	GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL)					
	SHAIKH BHIRKIO					
A01	Employees Related Expenses.			5,797,000	5,237,000	6,718,000
A011	PAY	6	6	2,881,000	2,386,000	3,217,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	5	5	1,379,000	1,804,000	1,428,000
A012	ALLOWANCES			2,916,000	2,851,000	3,501,000
A012-1	Regular Allowances			2,896,000	2,826,000	3,476,000
A012-2	Other Allowances (excluding			20,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAIKH BHIRKIO (PRIMARY SCHOOL)				6,084,000	5,524,000	7,005,000
TN0101	GBPS NOORO MUHAJAR (PRIMARY SCHOOL)					
	TANDO SAINAD					
	(Semis Code - 425010221)					
A01	Employees Related Expenses.			8,253,000	8,786,000	8,981,000
A011	PAY	7	7	2,881,000	4,077,000	3,217,000
A011-1	Pay of Officer	1	1	1,502,000	457,000	1,789,000
A011-2	Pay of Other Staff	6	6	1,379,000	3,620,000	1,428,000
A012	ALLOWANCES			5,372,000	4,709,000	5,764,000
A012-1	Regular Allowances			5,333,000	4,678,000	5,733,000
A012-2	Other Allowances (excluding			39,000	31,000	31,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NOORO MUHAJAR (PRIMARY SCHOOL)				8,540,000	9,073,000	9,268,000
TANDO SAINDAD						
(Semis Code - 425010221)						
TN0102	GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN					
	(PRIMARY SCHOOL) UC-I TOWN T.M.					
	KHAN (Semis Code - 425010018)					
A01	Employees Related Expenses.			66,142,000	22,393,000	72,456,000
A011	PAY	22	22	48,995,000	9,804,000	51,145,000
A011-1	Pay of Officer	1	1	2,490,000	682,000	2,966,000
A011-2	Pay of Other Staff	21	21	46,505,000	9,122,000	48,179,000
A012	ALLOWANCES			17,147,000	12,589,000	21,311,000
A012-1	Regular Allowances			17,013,000	12,423,000	21,145,000
A012-2	Other Allowances (excluding			134,000	166,000	166,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN SCHOOL TANDO MOHAMMAD KHAN				66,429,000	22,680,000	72,743,000
(PRIMARY SCHOOL) UC-I TOWN T.M.						
KHAN (Semis Code - 425010018)						
TN0103	GBPS MUHABAT BHURGHRI					
	(Semis Code - 425010163)					
A01	Employees Related Expenses.			20,205,000	10,303,000	22,353,000
A011	PAY	8	8	13,550,000	4,659,000	14,270,000
A011-1	Pay of Officer	1	1	1,502,000	682,000	1,789,000
A011-2	Pay of Other Staff	7	7	12,048,000	3,977,000	12,481,000
A012	ALLOWANCES			6,655,000	5,644,000	8,083,000
A012-1	Regular Allowances			6,612,000	5,600,000	8,039,000
A012-2	Other Allowances (excluding			43,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MUHABAT BHURGHRI				20,492,000	10,590,000	22,640,000
(Semis Code - 425010163)						
TN0104	GBPS SHOUKAT COLONY (PRIMARY SCHOOL)					
	UC-II TOWN T.M. KHAN					
	(Semis Code - 425010158)					
A01	Employees Related Expenses.			32,618,000	16,478,000	36,592,000
A011	PAY	13	13	22,506,000	7,478,000	23,549,000
A011-1	Pay of Officer	1	1	1,502,000	682,000	1,789,000
A011-2	Pay of Other Staff	12	12	21,004,000	6,796,000	21,760,000
A012	ALLOWANCES			10,112,000	9,000,000	13,043,000
A012-1	Regular Allowances			10,040,000	8,924,000	12,967,000
A012-2	Other Allowances (excluding			72,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHOUKAT COLONY (PRIMARY SCHOOL)				32,905,000	16,765,000	36,879,000
UC-II TOWN T.M. KHAN						
(Semis Code - 425010158)						
TN0106	GBPS ISLAMIA URDU (PRIMARY SCHOOL)					
	UC-III TOWN T.M. KHAN					
	(Semis Code - 425010159)					
A01	Employees Related Expenses.			82,538,000	21,720,000	91,141,000
A011	PAY	18	18	64,764,000	9,378,000	67,329,000
A011-1	Pay of Officer	1	1	1,502,000	682,000	1,789,000
A011-2	Pay of Other Staff	17	17	63,262,000	8,696,000	65,540,000
A012	ALLOWANCES			17,774,000	12,342,000	23,812,000
A012-1	Regular Allowances			17,658,000	12,227,000	23,697,000
A012-2	Other Allowances (excluding			116,000	115,000	115,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ISLAMIA URDU (PRIMARY SCHOOL)				82,825,000	22,007,000	91,428,000
UC-III TOWN T.M. KHAN						
(Semis Code - 425010159)						
TN0108	GGPS SOOMRA MOHALLA (PRIMARY SCHOOL)					
	UC-I TOWN T.M. KHAN					
	(Semis Code - 425010069)					
A01	Employees Related Expenses.			14,719,000	9,478,000	16,096,000
A011	PAY	8	8	8,814,000	4,352,000	9,364,000
A011-1	Pay of Officer	1	1	1,502,000	682,000	1,789,000
A011-2	Pay of Other Staff	7	7	7,312,000	3,670,000	7,575,000
A012	ALLOWANCES			5,905,000	5,126,000	6,732,000
A012-1	Regular Allowances			5,847,000	5,067,000	6,673,000
A012-2	Other Allowances (excluding			58,000	59,000	59,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SOOMRA MOHALLA (PRIMARY SCHOOL)				15,006,000	9,765,000	16,383,000
UC-I TOWN T.M. KHAN						
(Semis Code - 425010069)						
TN0110	GGPS SHOUKAT COLONY (PRIMARY SCHOOL)					
	UC-II TOWN T.M. KHAN					
	(Semis Code - 425010068)					
A01	Employees Related Expenses.			19,885,000	10,711,000	19,864,000
A011	PAY	13	13	11,293,000	4,826,000	11,932,000
A011-1	Pay of Officer	1	1	1,502,000	682,000	1,789,000
A011-2	Pay of Other Staff	12	12	9,791,000	4,144,000	10,143,000
A012	ALLOWANCES			8,592,000	5,885,000	7,932,000
A012-1	Regular Allowances			8,519,000	5,804,000	7,851,000
A012-2	Other Allowances (excluding			73,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHOUKAT COLONY (PRIMARY SCHOOL)				20,172,000	10,998,000	20,151,000
UC-II TOWN T.M. KHAN						
(Semis Code - 425010068)						
TN0112	GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN					
A01	Employees Related Expenses.			77,394,000	10,070,000	86,355,000
A011	PAY	9	9	65,992,000	3,937,000	68,601,000
A011-1	Pay of Officer	1	1	1,502,000	682,000	1,789,000
A011-2	Pay of Other Staff	8	8	64,490,000	3,255,000	66,812,000
A012	ALLOWANCES			11,402,000	6,133,000	17,754,000
A012-1	Regular Allowances			11,382,000	6,112,000	17,733,000
A012-2	Other Allowances (excluding			20,000	21,000	21,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MUSHTARKA COLONY MAIN SHOUKAT COLONY (PRIMARY SCHOOL) UC-III TOWN T.M. KHAN				77,681,000	10,357,000	86,642,000
TN0113	GBPS B & R COLONY (Semis Code - 425010121)					
A01	Employees Related Expenses.			16,679,000	12,196,000	18,480,000
A011	PAY	10	10	9,543,000	5,584,000	10,120,000
A011-1	Pay of Officer	1	1	1,502,000	659,000	1,789,000
A011-2	Pay of Other Staff	9	9	8,041,000	4,925,000	8,331,000
A012	ALLOWANCES			7,136,000	6,612,000	8,360,000
A012-1	Regular Allowances			7,077,000	6,549,000	8,297,000
A012-2	Other Allowances (excluding			59,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS B & R COLONY (Semis Code - 425010121)				16,966,000	12,483,000	18,767,000
TN0131	ADO FEMALE TALUKA T.G.HYDER TM					
A01	Employees Related Expenses.			735,000	185,000	185,000
A012	ALLOWANCES			735,000	185,000	185,000
A012-1	Regular Allowances			735,000	185,000	185,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-ADO FEMALE TALUKA T.G.HYDER TM				1,340,000	790,000	790,000
TN0132	TEO TANDO MUHAMMAD KHAN (M) PRIMARY					
A01	Employees Related Expenses.			686,008,000	570,971,000	739,838,000
A011	PAY	578	578	353,531,000	263,807,000	370,028,000
A011-1	Pay of Officer	4	4	26,297,000	6,501,000	31,310,000
A011-2	Pay of Other Staff	574	574	327,234,000	257,306,000	338,718,000
A012	ALLOWANCES			332,477,000	307,164,000	369,810,000
A012-1	Regular Allowances			327,492,000	303,916,000	367,162,000
A012-2	Other Allowances (excluding			4,985,000	3,248,000	2,648,000
A03	Operating Expenses			1,277,000	1,141,000	1,277,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			509,000	509,000	509,000
A039	GENERAL			632,000	632,000	632,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			80,000	80,000	80,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-TEO TANDO MUHAMMAD KHAN (M) PRIMARY				687,365,000	575,192,000	741,195,000
TN0134	TEO TANDO MUHAMMAD KHAN I(F) PRIMARY					
A01	Employees Related Expenses.			266,642,000	158,186,000	290,044,000
A011	PAY	169	169	164,944,000	71,813,000	174,160,000
A011-1	Pay of Officer	4	4	21,476,000	2,879,000	25,578,000
A011-2	Pay of Other Staff	165	165	143,468,000	68,934,000	148,582,000
A012	ALLOWANCES			101,698,000	86,373,000	115,884,000
A012-1	Regular Allowances			100,825,000	85,577,000	115,088,000
A012-2	Other Allowances (excluding			873,000	796,000	796,000
A03	Operating Expenses			1,141,000	1,141,000	1,141,000
A038	TRAVEL & TRANSPORTATION			509,000	509,000	509,000
A039	GENERAL			632,000	632,000	632,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			80,000	80,000	80,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-TEO TANDO MUHAMMAD KHAN I(F) PRIMARY				267,863,000	159,807,000	291,265,000
TN0136	TEO B.SHAH KARIM (M) PRIMARY					
A01	Employees Related Expenses.			429,471,000	484,101,000	486,267,000
A011	PAY	545	548	174,470,000	223,079,000	181,579,000
A011-1	Pay of Officer	2	2	4,903,000	2,975,000	5,839,000
A011-2	Pay of Other Staff	543	546	169,567,000	220,104,000	175,740,000
A012	ALLOWANCES			255,001,000	261,022,000	304,688,000
A012-1	Regular Allowances			253,070,000	258,008,000	302,574,000
A012-2	Other Allowances (excluding			1,931,000	3,014,000	2,114,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO B.SHAH KARIM (M) PRIMARY				430,092,000	487,722,000	486,888,000
TN0137	TEO B.SHAH KARIM (F) PRIMARY					
A01	Employees Related Expenses.			56,885,000	65,327,000	63,931,000
A011	PAY	75	75	21,836,000	31,708,000	23,412,000
A011-1	Pay of Officer	2	2	5,193,000	1,298,000	6,185,000
A011-2	Pay of Other Staff	73	73	16,643,000	30,410,000	17,227,000
A012	ALLOWANCES			35,049,000	33,619,000	40,519,000
A012-1	Regular Allowances			34,792,000	33,313,000	40,213,000
A012-2	Other Allowances (excluding			257,000	306,000	306,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO B.SHAH KARIM (F) PRIMARY				57,506,000	65,948,000	64,552,000
TN0138	TEO T G HYDER (M) PRIMARY					
A01	Employees Related Expenses.			584,939,000	301,270,000	637,741,000
A011	PAY	308	310	402,516,000	147,886,000	417,027,000
A011-1	Pay of Officer	2	2	4,192,000	1,354,000	4,991,000
A011-2	Pay of Other Staff	306	308	398,324,000	146,532,000	412,036,000
A012	ALLOWANCES			182,423,000	153,384,000	220,714,000
A012-1	Regular Allowances			181,142,000	152,050,000	219,380,000
A012-2	Other Allowances (excluding			1,281,000	1,334,000	1,334,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO T G HYDER (M) PRIMARY				585,560,000	301,891,000	638,362,000
TN0139	TEO T G HYDER (F) PRIMARY					
A01	Employees Related Expenses.			56,439,000	46,015,000	61,171,000
A011	PAY	54	54	32,905,000	25,415,000	35,428,000
A011-1	Pay of Officer	2	2	10,604,000	1,138,000	12,629,000
A011-2	Pay of Other Staff	52	52	22,301,000	24,277,000	22,799,000
A012	ALLOWANCES			23,534,000	20,600,000	25,743,000
A012-1	Regular Allowances			23,375,000	20,381,000	25,524,000
A012-2	Other Allowances (excluding			159,000	219,000	219,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO T G HYDER (F) PRIMARY				57,060,000	46,636,000	61,792,000
TQ0085	GBPS BUKEERA SHARIF (PRIMARY SCHOOL) BUKERA SHARIF (Semis Code - 424010050)					
A01	Employees Related Expenses.			16,281,000	10,129,000	17,381,000
A011	PAY	11	11	9,510,000	4,566,000	10,086,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	10	10	8,008,000	3,984,000	8,297,000
A012	ALLOWANCES			6,771,000	5,563,000	7,295,000
A012-1	Regular Allowances			6,732,000	5,523,000	7,255,000
A012-2	Other Allowances (excluding			39,000	40,000	40,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BUKEERA SHARIF (PRIMARY SCHOOL)				16,568,000	10,416,000	17,668,000
BUKERA SHARIF						
(Semis Code - 424010050)						
TQ0086	GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR (Semis Code - 424010031)					
A01	Employees Related Expenses.			11,931,000	6,180,000	12,674,000
A011	PAY	8	9	6,349,000	2,822,000	8,160,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	7	8	4,847,000	2,240,000	6,371,000
A012	ALLOWANCES			5,582,000	3,358,000	4,514,000
A012-1	Regular Allowances			5,549,000	3,333,000	4,489,000
A012-2	Other Allowances (excluding			33,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KHAIR MUHAMMAD JARWAR (PRIMARY SCHOOL) DHINGANO BOZDAR				12,218,000	6,467,000	12,961,000
(Semis Code - 424010031)						
TQ0087	GBPS SHAH PUR RIZVI (PRIMARY SCHOOL) SHAIKH MOOSA (Semis Code - 424010023)					
A01	Employees Related Expenses.			14,946,000	9,003,000	15,232,000
A011	PAY	10	10	8,238,000	4,040,000	8,767,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,736,000	3,515,000	6,978,000
A012	ALLOWANCES			6,708,000	4,963,000	6,465,000
A012-1	Regular Allowances			6,647,000	4,923,000	6,425,000
A012-2	Other Allowances (excluding			61,000	40,000	40,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHAH PUR RIZVI (PRIMARY SCHOOL)				15,233,000	9,690,000	15,519,000
SHAIKH MOOSA						
(Semis Code - 424010023)						
TQ0088	GBPS DITTO KALRO (PRIMARY SCHOOL)					
	SHAIKH MOOSA					
	(Semis Code - 424010182)					
A01	Employees Related Expenses.			2,005,000	3,048,000	3,708,000
A011	PAY	1	1	1,502,000	1,523,000	1,894,000
A011-1	Pay of Officer	1	1	1,502,000	1,523,000	1,894,000
A012	ALLOWANCES			503,000	1,525,000	1,814,000
A012-1	Regular Allowances			503,000	1,525,000	1,814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DITTO KALRO (PRIMARY SCHOOL)				2,292,000	3,335,000	3,995,000
SHAIKH MOOSA						
(Semis Code - 424010182)						
TQ0089	GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO					
	ALLAHYAR-I					
	(Semis Code - 424010136)					
A01	Employees Related Expenses.			21,464,000	15,524,000	22,939,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	11,660,000	7,035,000	12,312,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	13	13	10,158,000	6,510,000	10,523,000
A012	ALLOWANCES			9,804,000	8,489,000	10,627,000
A012-1	Regular Allowances			9,748,000	8,380,000	10,518,000
A012-2	Other Allowances (excluding			56,000	109,000	109,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PREM NAGAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010136)				21,751,000	15,811,000	23,226,000
TQ0090	GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010137)					
A01	Employees Related Expenses.			14,636,000	11,245,000	15,541,000
A011	PAY	10	10	7,530,000	5,127,000	8,033,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,028,000	4,602,000	6,244,000
A012	ALLOWANCES			7,106,000	6,118,000	7,508,000
A012-1	Regular Allowances			7,022,000	6,053,000	7,443,000
A012-2	Other Allowances (excluding			84,000	65,000	65,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS DARUL ULOOM (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010137)				14,923,000	11,532,000	15,828,000
TQ0091	GBPS NEW MADINA COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-II (Semis Code - 424010208)					

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A01	Employees Related Expenses.			49,796,000	35,144,000	54,260,000
A011	PAY	28	28	28,696,000	17,259,000	31,103,000
A011-1	Pay of Officer	1	1	8,871,000	2,218,000	10,565,000
A011-2	Pay of Other Staff	27	27	19,825,000	15,041,000	20,538,000
A012	ALLOWANCES			21,100,000	17,885,000	23,157,000
A012-1	Regular Allowances			20,873,000	17,679,000	22,951,000
A012-2	Other Allowances (excluding			227,000	206,000	206,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NEW MADINA COLONY (PRIMARY SCHOOL)				50,083,000	36,931,000	54,547,000
TANDO ALLAHYAR-II (Semis Code - 424010208)						
TQ0092	GBPS CHAMBAR NAKA (PRIMARY SCHOOL) TANDO ALLAHYAR-III (Semis Code - 424010134)					
A01	Employees Related Expenses.			17,675,000	17,116,000	19,869,000
A011	PAY	12	12	8,352,000	7,894,000	8,886,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,850,000	7,369,000	7,097,000
A012	ALLOWANCES			9,323,000	9,222,000	10,983,000
A012-1	Regular Allowances			9,204,000	9,116,000	10,877,000
A012-2	Other Allowances (excluding			119,000	106,000	106,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS CHAMBAR NAKA (PRIMARY SCHOOL)				17,962,000	17,403,000	20,156,000
TANDO ALLAHYAR-III (Semis Code - 424010134)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0093	GBPS MAIN URDU (PRIMARY SCHOOL) TANDO					
	ALLAHYAR-III					
	(Semis Code - 424010138)					
A01	Employees Related Expenses.			20,936,000	16,596,000	23,080,000
A011	PAY	14	14	11,306,000	7,542,000	11,945,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	13	13	9,804,000	7,017,000	10,156,000
A012	ALLOWANCES			9,630,000	9,054,000	11,135,000
A012-1	Regular Allowances			9,535,000	8,944,000	11,025,000
A012-2	Other Allowances (excluding			95,000	110,000	110,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN URDU (PRIMARY SCHOOL) TANDO				21,223,000	16,883,000	23,367,000
ALLAHYAR-III						
(Semis Code - 424010138)						
TQ0094	GBPS AMANULLAH SHAH COLONY (PRIMARY					
	SCHOOL) TANDO ALLAHYAR-III					
	(Semis Code - 424010139)					
A01	Employees Related Expenses.			13,646,000	10,233,000	14,581,000
A011	PAY	9	11	6,940,000	4,625,000	7,692,000
A011-1	Pay of Officer	1	1	1,502,000	497,000	1,789,000
A011-2	Pay of Other Staff	8	10	5,438,000	4,128,000	5,903,000
A012	ALLOWANCES			6,706,000	5,608,000	6,889,000
A012-1	Regular Allowances			6,639,000	5,557,000	6,838,000
A012-2	Other Allowances (excluding			67,000	51,000	51,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS AMANULLAH SHAH COLONY (PRIMARY SCHOOL) TANDO ALLAHYAR-III				13,933,000	10,520,000	14,868,000
(Semis Code - 424010139)						
TQ0095	GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III					
	(Semis Code - 424010172)					
A01	Employees Related Expenses.			35,795,000	23,260,000	38,792,000
A011	PAY	19	19	21,265,000	11,776,000	23,405,000
A011-1	Pay of Officer	1	1	8,871,000	2,218,000	10,565,000
A011-2	Pay of Other Staff	18	18	12,394,000	9,558,000	12,840,000
A012	ALLOWANCES			14,530,000	11,484,000	15,387,000
A012-1	Regular Allowances			14,377,000	11,335,000	15,238,000
A012-2	Other Allowances (excluding			153,000	149,000	149,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN SINDHI (PRIMARY SCHOOL) TANDO ALLAHYAR-III				36,082,000	23,547,000	39,079,000
(Semis Code - 424010172)						
TQ0097	GBPS PAK SINGHAR					
	(Semis Code - 424030178)					
A01	Employees Related Expenses.			11,243,000	8,478,000	13,113,000
A011	PAY	8	8	6,703,000	3,773,000	7,177,000
A011-1	Pay of Officer	1	1	1,502,000	458,000	1,789,000
A011-2	Pay of Other Staff	7	7	5,201,000	3,315,000	5,388,000
A012	ALLOWANCES			4,540,000	4,705,000	5,936,000
A012-1	Regular Allowances			4,504,000	4,661,000	5,892,000
A012-2	Other Allowances (excluding			36,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PAK SINGHAR				11,530,000	8,765,000	13,400,000
(Semis Code - 424030178)						
TQ0098	GBPS MEMON MOHALLA O C					
	(Semis Code - 423020404)					
A01	Employees Related Expenses.			12,774,000	9,107,000	13,209,000
A011	PAY	9	9	6,586,000	4,168,000	7,056,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,084,000	3,586,000	5,267,000
A012	ALLOWANCES			6,188,000	4,939,000	6,153,000
A012-1	Regular Allowances			6,138,000	4,896,000	6,110,000
A012-2	Other Allowances (excluding			50,000	43,000	43,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MEMON MOHALLA O C				13,061,000	9,394,000	13,496,000
(Semis Code - 423020404)						
TQ0101	GBPS ALLAH RAKHIO PATHAN (PRIMARY					
	SCHOOL) DASORI					
	(Semis Code - 424020154)					
A01	Employees Related Expenses.			12,535,000	7,343,000	12,722,000
A011	PAY	9	9	6,940,000	3,310,000	7,422,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,438,000	2,785,000	5,633,000
A012	ALLOWANCES			5,595,000	4,033,000	5,300,000
A012-1	Regular Allowances			5,554,000	3,995,000	5,262,000
A012-2	Other Allowances (excluding			41,000	38,000	38,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS ALLAH RAKHIO PATHAN (PRIMARY SCHOOL) DASORI				12,822,000	7,630,000	13,009,000
(Semis Code - 424020154)						
TQ0106	GBPS BAHAR MIRJAT (PRIMARY SCHOOL)					
	TANDO SOOMRO					
	(Semis Code - 424020003)					
A01	Employees Related Expenses.			15,259,000	7,562,000	15,193,000
A011	PAY	11	11	8,848,000	3,365,000	9,398,000
A011-1	Pay of Officer	1	1	1,502,000	525,000	1,789,000
A011-2	Pay of Other Staff	10	10	7,346,000	2,840,000	7,609,000
A012	ALLOWANCES			6,411,000	4,197,000	5,795,000
A012-1	Regular Allowances			6,377,000	4,174,000	5,772,000
A012-2	Other Allowances (excluding			34,000	23,000	23,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BAHAR MIRJAT (PRIMARY SCHOOL)				15,546,000	7,849,000	15,480,000
TANDO SOOMRO						
(Semis Code - 424020003)						
TQ0107	GBPS TANDO SOOMRO (PRIMARY SCHOOL)					
	TANDO SOOMRO					
	(Semis Code - 424020151)					
A01	Employees Related Expenses.			24,617,000	18,812,000	27,734,000
A011	PAY	17	17	14,134,000	8,544,000	14,876,000
A011-1	Pay of Officer	1	1	1,502,000	506,000	1,789,000
A011-2	Pay of Other Staff	16	16	12,632,000	8,038,000	13,087,000
A012	ALLOWANCES			10,483,000	10,268,000	12,858,000
A012-1	Regular Allowances			10,383,000	10,146,000	12,736,000
A012-2	Other Allowances (excluding			100,000	122,000	122,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS TANDO SOOMRO (PRIMARY SCHOOL) TANDO SOOMRO (Semis Code - 424020151)				24,904,000	19,099,000	28,021,000
TQ0108	GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010069)					
A01	Employees Related Expenses.			26,295,000	22,741,000	28,312,000
A011	PAY	18	18	12,952,000	10,485,000	13,651,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	17	17	11,450,000	9,903,000	11,862,000
A012	ALLOWANCES			13,343,000	12,256,000	14,661,000
A012-1	Regular Allowances			13,213,000	12,097,000	14,502,000
A012-2	Other Allowances (excluding			130,000	159,000	159,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PREM NAGAR TANDO ALLAH YAR (PRIMARY SCHOOL) TANDO ALLAHYAR-I (Semis Code - 424010069)				26,582,000	23,028,000	28,599,000
TQ0119	TEO TANDOALLAYAR (M) PRIMARY					
A01	Employees Related Expenses.			891,784,000	561,997,000	944,526,000
A011	PAY	538	553	521,647,000	255,979,000	544,257,000
A011-1	Pay of Officer	4	4	21,647,000	8,300,000	25,871,000
A011-2	Pay of Other Staff	534	549	500,000,000	247,679,000	518,386,000
A012	ALLOWANCES			370,137,000	306,018,000	400,269,000
A012-1	Regular Allowances			367,209,000	302,954,000	397,205,000
A012-2	Other Allowances (excluding			2,928,000	3,064,000	3,064,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,500,000	
A052	GRANTS-DOMESTIC				3,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDOALLAYAR (M) PRIMARY				892,503,000	566,118,000	945,245,000
TQ0120	TEO TANDOALLAYAR (F) PRIMARY					
A01	Employees Related Expenses.			363,533,000	241,915,000	398,859,000
A011	PAY	251	282	216,638,000	110,817,000	228,749,000
A011-1	Pay of Officer	3	3	20,376,000	4,939,000	24,267,000
A011-2	Pay of Other Staff	248	279	196,262,000	105,878,000	204,482,000
A012	ALLOWANCES			146,895,000	131,098,000	170,110,000
A012-1	Regular Allowances			145,696,000	129,708,000	168,720,000
A012-2	Other Allowances (excluding			1,199,000	1,390,000	1,390,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO TANDOALLAYAR (F) PRIMARY				364,154,000	242,536,000	399,480,000
TQ0121	TEO JHANDO MARI (M) PRIMARY					
A01	Employees Related Expenses.			510,430,000	334,165,000	548,423,000
A011	PAY	331	331	300,448,000	154,264,000	314,635,000
A011-1	Pay of Officer	3	3	20,967,000	2,597,000	25,076,000
A011-2	Pay of Other Staff	328	328	279,481,000	151,667,000	289,559,000
A012	ALLOWANCES			209,982,000	179,901,000	233,788,000
A012-1	Regular Allowances			208,453,000	178,370,000	232,257,000
A012-2	Other Allowances (excluding			1,529,000	1,531,000	1,531,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHANDO MARI (M) PRIMARY				511,051,000	334,786,000	549,044,000
TQ0122	TEO JHANDO MARI(F) PRIMARY					
A01	Employees Related Expenses.			125,416,000	69,494,000	136,159,000
A011	PAY	71	71	78,744,000	32,395,000	85,082,000
A011-1	Pay of Officer	3	3	20,736,000	2,829,000	25,057,000
A011-2	Pay of Other Staff	68	68	58,008,000	29,566,000	60,025,000
A012	ALLOWANCES			46,672,000	37,099,000	51,077,000
A012-1	Regular Allowances			46,420,000	36,817,000	50,795,000
A012-2	Other Allowances (excluding			252,000	282,000	282,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JHANDO MARI(F) PRIMARY				126,037,000	71,615,000	136,780,000
TQ0123	TEO CHAMBER (M) PRIMARY					
A01	Employees Related Expenses.			418,848,000	281,972,000	448,310,000
A011	PAY	245	245	245,085,000	133,460,000	256,924,000
A011-1	Pay of Officer	3	3	20,212,000	5,521,000	24,126,000
A011-2	Pay of Other Staff	242	242	224,873,000	127,939,000	232,798,000
A012	ALLOWANCES			173,763,000	148,512,000	191,386,000
A012-1	Regular Allowances			171,915,000	147,267,000	190,141,000
A012-2	Other Allowances (excluding			1,848,000	1,245,000	1,245,000
A03	Operating Expenses			573,000	573,000	573,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO CHAMBER (M) PRIMARY				419,469,000	282,593,000	448,931,000
TQ0124	TEO CHAMBER I(F) PRIMARY					
A01	Employees Related Expenses.			101,162,000	95,901,000	115,385,000
A011	PAY	111	111	47,171,000	44,389,000	51,944,000
A011-1	Pay of Officer	3	3	19,963,000	3,123,000	23,776,000
A011-2	Pay of Other Staff	108	108	27,208,000	41,266,000	28,168,000
A012	ALLOWANCES			53,991,000	51,512,000	63,441,000
A012-1	Regular Allowances			53,584,000	51,054,000	62,983,000
A012-2	Other Allowances (excluding			407,000	458,000	458,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO CHAMBER I(F) PRIMARY				101,783,000	97,122,000	116,006,000
TX0117	GBLSS RANTA					
A01	Employees Related Expenses.			34,794,000	9,987,000	42,234,000
A011	PAY	13	13	29,648,000	7,526,000	34,383,000
A011-1	Pay of Officer	1	1	23,663,000	5,916,000	28,183,000
A011-2	Pay of Other Staff	12	12	5,985,000	1,610,000	6,200,000
A012	ALLOWANCES			5,146,000	2,461,000	7,851,000
A012-1	Regular Allowances			5,127,000	2,436,000	7,826,000
A012-2	Other Allowances (excluding			19,000	25,000	25,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBLSS RANTA				35,081,000	10,274,000	42,521,000
TX0119	GGLSS KHIZARABAD					
A01	Employees Related Expenses.			37,269,000	12,900,000	41,806,000
A011	PAY	15	15	28,108,000	5,794,000	29,680,000
A011-1	Pay of Officer	2	2	3,623,000	1,265,000	4,315,000
A011-2	Pay of Other Staff	13	13	24,485,000	4,529,000	25,365,000
A012	ALLOWANCES			9,161,000	7,106,000	12,126,000
A012-1	Regular Allowances			9,095,000	7,039,000	12,059,000
A012-2	Other Allowances (excluding			66,000	67,000	67,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS KHIZARABAD				37,556,000	13,187,000	42,093,000
TX0133	GGLSS LAKHA					
A01	Employees Related Expenses.			4,220,000	3,963,000	6,071,000
A011	PAY	16	15	3,000,000	1,819,000	3,362,000
A011-1	Pay of Officer	1	1	552,000	138,000	657,000
A011-2	Pay of Other Staff	15	14	2,448,000	1,681,000	2,705,000
A012	ALLOWANCES			1,220,000	2,144,000	2,709,000
A012-1	Regular Allowances			1,162,000	2,133,000	2,698,000
A012-2	Other Allowances (excluding			58,000	11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGLSS LAKHA				4,507,000	4,250,000	6,358,000
TX0143	GBPS BANO (PRIMARY SCHOOL) BANO					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,570,000	643,000	3,343,000
A011	PAY	1	1	2,403,000	601,000	2,862,000
A011-1	Pay of Officer	1	1	2,403,000	601,000	2,862,000
A012	ALLOWANCES			167,000	42,000	481,000
A012-1	Regular Allowances			167,000	42,000	481,000
A012-2	Other Allowances (excluding					
Total-GBPS BANO (PRIMARY SCHOOL) BANO				2,570,000	643,000	3,343,000
TX0145	GBPS DARRO I (PRIMARY SCHOOL) DARRO					
A01	Employees Related Expenses.			2,570,000	643,000	3,343,000
A011	PAY	1	1	2,403,000	601,000	2,862,000
A011-1	Pay of Officer	1	1	2,403,000	601,000	2,862,000
A012	ALLOWANCES			167,000	42,000	481,000
A012-1	Regular Allowances			167,000	42,000	481,000
A012-2	Other Allowances (excluding					
Total-GBPS DARRO I (PRIMARY SCHOOL) DARRO				2,570,000	643,000	3,343,000
TX0153	GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI					
A01	Employees Related Expenses.			3,212,000	803,000	4,178,000
A011	PAY	1	1	3,003,000	751,000	3,577,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A012	ALLOWANCES			209,000	52,000	601,000
A012-1	Regular Allowances			209,000	52,000	601,000
A012-2	Other Allowances (excluding					
Total-GBPS MUGHAL BHEEN (PRIMARY SCHOOL) JATI				3,212,000	803,000	4,178,000
TX0154	GBPS JATI TOWN (PRIMARY SCHOOL) JATI					
A01	Employees Related Expenses.			2,570,000	643,000	3,343,000
A011	PAY	1	1	2,403,000	601,000	2,862,000
A011-1	Pay of Officer	1	1	2,403,000	601,000	2,862,000
A012	ALLOWANCES			167,000	42,000	481,000
A012-1	Regular Allowances			167,000	42,000	481,000
A012-2	Other Allowances (excluding					
Total-GBPS JATI TOWN (PRIMARY SCHOOL) JATI				2,570,000	643,000	3,343,000
TX0158	GBPS CHUHAR JAMALI (PRIMARY SCHOOL)					
	CHUHAR JAMALI					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,212,000	803,000	4,178,000
A011	PAY	1	1	3,003,000	751,000	3,577,000
A011-1	Pay of Officer	1	1	3,003,000	751,000	3,577,000
A012	ALLOWANCES			209,000	52,000	601,000
A012-1	Regular Allowances			209,000	52,000	601,000
A012-2	Other Allowances (excluding					
Total-GBPS CHUHAR JAMALI (PRIMARY SCHOOL)				3,212,000	803,000	4,178,000
CHUHAR JAMALI						
TX0173	GGPS MAKLI (PRIMARY SCHOOL) MAKLI					
	(Semis Code - 404090254)					
A01	Employees Related Expenses.			22,644,000	16,985,000	22,717,000
A011	PAY	15	15	10,951,000	7,874,000	11,569,000
A011-1	Pay of Officer	1	1	1,443,000	515,000	1,719,000
A011-2	Pay of Other Staff	14	14	9,508,000	7,359,000	9,850,000
A012	ALLOWANCES			11,693,000	9,111,000	11,148,000
A012-1	Regular Allowances			11,539,000	9,007,000	11,044,000
A012-2	Other Allowances (excluding			154,000	104,000	104,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MAKLI (PRIMARY SCHOOL) MAKLI				22,931,000	17,272,000	23,004,000
(Semis Code - 404090254)						
TX0174	GGPS PUBLIC SCHOOL MAKLI THATTA					
	(PRIMARY SCHOOL) MAKLI					
	(Semis Code - 404090347)					
A01	Employees Related Expenses.			32,331,000	19,403,000	35,240,000
A011	PAY	17	17	19,168,000	8,998,000	21,298,000
A011-1	Pay of Officer	1	1	8,529,000	1,605,000	10,276,000
A011-2	Pay of Other Staff	16	16	10,639,000	7,393,000	11,022,000
A012	ALLOWANCES			13,163,000	10,405,000	13,942,000
A012-1	Regular Allowances			13,007,000	10,277,000	13,814,000
A012-2	Other Allowances (excluding			156,000	128,000	128,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS PUBLIC SCHOOL MAKLI THATTA (PRIMARY SCHOOL) MAKLI (Semis Code - 404090347)				32,618,000	19,690,000	35,527,000
TX0177	GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090270)					
A01	Employees Related Expenses.			20,603,000	12,630,000	20,462,000
A011	PAY	15	15	10,951,000	5,750,000	11,569,000
A011-1	Pay of Officer	1	1	1,443,000	525,000	1,719,000
A011-2	Pay of Other Staff	14	14	9,508,000	5,225,000	9,850,000
A012	ALLOWANCES			9,652,000	6,880,000	8,893,000
A012-1	Regular Allowances			9,549,000	6,812,000	8,825,000
A012-2	Other Allowances (excluding			103,000	68,000	68,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS QAZI MOHALLA (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090270)				20,890,000	12,917,000	20,749,000
TX0179	GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060197)					
A01	Employees Related Expenses.			15,867,000	11,428,000	16,801,000
A011	PAY	11	11	8,680,000	5,454,000	9,217,000
A011-1	Pay of Officer	1	1	1,443,000	361,000	1,719,000
A011-2	Pay of Other Staff	10	10	7,237,000	5,093,000	7,498,000
A012	ALLOWANCES			7,187,000	5,974,000	7,584,000
A012-1	Regular Allowances			7,121,000	5,917,000	7,527,000
A012-2	Other Allowances (excluding			66,000	57,000	57,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS SHEIKH ABDUL MAJEED COLONY MILLS AREA (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060197)				16,154,000	11,715,000	17,088,000
TX0180	GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO (Semis Code - 404060167)					
A01	Employees Related Expenses.			19,707,000	15,966,000	20,627,000
A011	PAY	13	13	9,816,000	7,564,000	10,393,000
A011-1	Pay of Officer	1	1	1,443,000	361,000	1,719,000
A011-2	Pay of Other Staff	12	12	8,373,000	7,203,000	8,674,000
A012	ALLOWANCES			9,891,000	8,402,000	10,234,000
A012-1	Regular Allowances			9,797,000	8,317,000	10,149,000
A012-2	Other Allowances (excluding			94,000	85,000	85,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS GHARO NO. 1 (PRIMARY SCHOOL) GHARO (Semis Code - 404060167)				19,994,000	16,253,000	20,914,000
TX0183	GBPS MURAD BUX BROHI (PRIMARY SCHOOL) CHATO CHAND (Semis Code - 404090135)					
A01	Employees Related Expenses.			8,168,000	6,789,000	9,780,000
A011	PAY	6	6	4,798,000	3,099,000	5,203,000
A011-1	Pay of Officer	1	1	1,502,000	515,000	1,789,000
A011-2	Pay of Other Staff	5	5	3,296,000	2,584,000	3,414,000
A012	ALLOWANCES			3,370,000	3,690,000	4,577,000
A012-1	Regular Allowances			3,332,000	3,648,000	4,535,000
A012-2	Other Allowances (excluding			38,000	42,000	42,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MURAD BUX BROHI (PRIMARY SCHOOL)				8,455,000	7,076,000	10,067,000
CHATO CHAND						
(Semis Code - 404090135)						
TX0187	GGPS GHARO NO. 2					
	(Semis Code - 404060210)					
A01	Employees Related Expenses.			17,442,000	10,642,000	17,084,000
A011	PAY	12	12	9,248,000	5,067,000	9,805,000
A011-1	Pay of Officer	1	1	1,443,000	361,000	1,719,000
A011-2	Pay of Other Staff	11	11	7,805,000	4,706,000	8,086,000
A012	ALLOWANCES			8,194,000	5,575,000	7,279,000
A012-1	Regular Allowances			8,141,000	5,497,000	7,201,000
A012-2	Other Allowances (excluding			53,000	78,000	78,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS GHARO NO. 2				17,729,000	10,929,000	17,371,000
(Semis Code - 404060210)						
TX0193	GBPS GULMANDO (PRIMARY SCHOOL) KALRI					
	(Semis Code - 404090479)					
A01	Employees Related Expenses.			8,460,000	4,993,000	9,497,000
A011	PAY	7	7	5,384,000	2,288,000	5,811,000
A011-1	Pay of Officer	1	1	1,502,000	554,000	1,789,000
A011-2	Pay of Other Staff	6	6	3,882,000	1,734,000	4,022,000
A012	ALLOWANCES			3,076,000	2,705,000	3,686,000
A012-1	Regular Allowances			3,051,000	2,678,000	3,659,000
A012-2	Other Allowances (excluding			25,000	27,000	27,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS GULMANDO (PRIMARY SCHOOL) KALRI				8,747,000	5,280,000	9,784,000
(Semis Code - 404090479)						
TX0195	GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL)					
	MAKLI (Semis Code - 404090375)					
A01	Employees Related Expenses.			14,849,000	10,274,000	15,003,000
A011	PAY	9	9	7,547,000	4,722,000	8,043,000
A011-1	Pay of Officer	1	1	1,443,000	515,000	1,719,000
A011-2	Pay of Other Staff	8	8	6,104,000	4,207,000	6,324,000
A012	ALLOWANCES			7,302,000	5,552,000	6,960,000
A012-1	Regular Allowances			7,239,000	5,496,000	6,904,000
A012-2	Other Allowances (excluding			63,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KACHI ABADI MAKLI (PRIMARY SCHOOL)				15,136,000	10,561,000	15,290,000
MAKLI (Semis Code - 404090375)						
TX0203	GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1					
	(Semis Code - 404090580)					
A01	Employees Related Expenses.			14,957,000	12,115,000	16,672,000
A011	PAY	10	10	8,116,000	5,592,000	8,632,000
A011-1	Pay of Officer	1	1	1,443,000	515,000	1,719,000
A011-2	Pay of Other Staff	9	9	6,673,000	5,077,000	6,913,000
A012	ALLOWANCES			6,841,000	6,523,000	8,040,000
A012-1	Regular Allowances			6,777,000	6,456,000	7,973,000
A012-2	Other Allowances (excluding			64,000	67,000	67,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS CHRISTAIN CALONEY THATTA (PRIMARY SCHOOL) THATTA-1				15,244,000	12,402,000	16,959,000
(Semis Code - 404090580)						
TX0204	GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090001)					
A01	Employees Related Expenses.			21,869,000	18,697,000	25,086,000
A011	PAY	17	17	12,082,000	8,595,000	12,741,000
A011-1	Pay of Officer	1	1	1,443,000	640,000	1,719,000
A011-2	Pay of Other Staff	16	16	10,639,000	7,955,000	11,022,000
A012	ALLOWANCES			9,787,000	10,102,000	12,345,000
A012-1	Regular Allowances			9,687,000	9,964,000	12,207,000
A012-2	Other Allowances (excluding			100,000	138,000	138,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS THATTA SINDHI (PRIMARY SCHOOL) THATTA-2 (Semis Code - 404090001)				22,156,000	18,984,000	25,373,000
TX0213	GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI (Semis Code - 404060344)					
A01	Employees Related Expenses.			20,122,000	14,049,000	19,774,000
A011	PAY	13	13	9,816,000	6,492,000	10,393,000
A011-1	Pay of Officer	1	1	1,443,000	515,000	1,719,000
A011-2	Pay of Other Staff	12	12	8,373,000	5,977,000	8,674,000
A012	ALLOWANCES			10,306,000	7,557,000	9,381,000
A012-1	Regular Allowances			10,193,000	7,486,000	9,310,000
A012-2	Other Allowances (excluding			113,000	71,000	71,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SHAIKH ABDUL MAJEED (PRIMARY SCHOOL) DHABEJI				20,409,000	14,336,000	20,061,000
(Semis Code - 404060344)						
TX0214	GBPS GHARO (PRIMARY SCHOOL) GHARO					
	(Semis Code - 404060347)					
A01	Employees Related Expenses.			36,606,000	25,784,000	42,026,000
A011	PAY	22	22	22,004,000	12,007,000	24,183,000
A011-1	Pay of Officer	1	1	8,529,000	1,624,000	10,223,000
A011-2	Pay of Other Staff	21	21	13,475,000	10,383,000	13,960,000
A012	ALLOWANCES			14,602,000	13,777,000	17,843,000
A012-1	Regular Allowances			14,477,000	13,669,000	17,735,000
A012-2	Other Allowances (excluding			125,000	108,000	108,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHARO (PRIMARY SCHOOL) GHARO				36,893,000	26,071,000	42,313,000
(Semis Code - 404060347)						
TX0215	GBPS GHULAMULLAH (PRIMARY SCHOOL) GHULAMULLAH					
	(Semis Code - 404060325)					
A01	Employees Related Expenses.			23,432,000	11,058,000	27,200,000
A011	PAY	12	12	16,334,000	5,098,000	18,244,000
A011-1	Pay of Officer	1	1	8,529,000	1,359,000	10,158,000
A011-2	Pay of Other Staff	11	11	7,805,000	3,739,000	8,086,000
A012	ALLOWANCES			7,098,000	5,960,000	8,956,000
A012-1	Regular Allowances			7,029,000	5,902,000	8,898,000
A012-2	Other Allowances (excluding			69,000	58,000	58,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS GHULAMULLAH (PRIMARY SCHOOL)				23,719,000	11,345,000	27,487,000
GHULAMULLAH						
(Semis Code - 404060325)						
TX0216	GBPS GUJJO (PRIMARY SCHOOL) GUJO					
	(Semis Code - 404060079)					
A01	Employees Related Expenses.			10,298,000	4,802,000	11,138,000
A011	PAY	8	8	6,954,000	2,363,000	7,428,000
A011-1	Pay of Officer	1	1	1,443,000	361,000	1,719,000
A011-2	Pay of Other Staff	7	7	5,511,000	2,002,000	5,709,000
A012	ALLOWANCES			3,344,000	2,439,000	3,710,000
A012-1	Regular Allowances			3,286,000	2,411,000	3,682,000
A012-2	Other Allowances (excluding			58,000	28,000	28,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GUJJO (PRIMARY SCHOOL) GUJO				10,585,000	5,089,000	11,425,000
(Semis Code - 404060079)						
TX0217	GBPS AHMED KHAN BALOCH					
	(Semis Code - 404060313)					
A01	Employees Related Expenses.			15,401,000	12,422,000	16,126,000
A011	PAY	9	9	7,547,000	5,760,000	8,043,000
A011-1	Pay of Officer	1	1	1,443,000	497,000	1,719,000
A011-2	Pay of Other Staff	8	8	6,104,000	5,263,000	6,324,000
A012	ALLOWANCES			7,854,000	6,662,000	8,083,000
A012-1	Regular Allowances			7,775,000	6,593,000	8,014,000
A012-2	Other Allowances (excluding			79,000	69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AHMED KHAN BALOCH				15,688,000	12,709,000	16,413,000
(Semis Code - 404060313)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0219	TEO THATTA (M) PRIMARY					
A01	Employees Related Expenses.			992,559,000	734,701,000	1,023,893,000
A011	PAY	855	856	524,771,000	348,678,000	546,679,000
A011-1	Pay of Officer	11	11	25,925,000	1,465,000	30,801,000
A011-2	Pay of Other Staff	844	845	498,846,000	347,213,000	515,878,000
A012	ALLOWANCES			467,788,000	386,023,000	477,214,000
A012-1	Regular Allowances			464,061,000	382,604,000	474,020,000
A012-2	Other Allowances (excluding			3,727,000	3,419,000	3,194,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					
Total-TEO THATTA (M) PRIMARY				993,316,000	735,322,000	1,024,650,000
TX0220	TEO THATTA (F) PRIMARY					
A01	Employees Related Expenses.			388,591,000	251,003,000	396,105,000
A011	PAY	329	329	222,898,000	120,864,000	228,887,000
A011-1	Pay of Officer	5	5	23,100,000	2,101,000	22,420,000
A011-2	Pay of Other Staff	324	324	199,798,000	118,763,000	206,467,000
A012	ALLOWANCES			165,693,000	130,139,000	167,218,000
A012-1	Regular Allowances			164,486,000	128,443,000	166,160,000
A012-2	Other Allowances (excluding			1,207,000	1,696,000	1,058,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO THATTA (F) PRIMARY				389,348,000	251,624,000	396,862,000
TX0223	TEO BANDAR (M) PRIMARY					
A01	Employees Related Expenses.			102,700,000	113,726,000	98,187,000
A011	PAY	75	75	31,601,000	59,270,000	32,967,000
A011-1	Pay of Officer	3	3	5,078,000	886,000	5,939,000
A011-2	Pay of Other Staff	72	72	26,523,000	58,384,000	27,028,000
A012	ALLOWANCES			71,099,000	54,456,000	65,220,000
A012-1	Regular Allowances			70,479,000	53,977,000	64,741,000
A012-2	Other Allowances (excluding			620,000	479,000	479,000
Total-TEO BANDAR (M) PRIMARY				102,700,000	113,726,000	98,187,000
TX0224	TEO BANDAR (F) PRIMARY					
A01	Employees Related Expenses.			34,104,000	16,629,000	38,249,000
A011	PAY	28	28	24,494,000	9,645,000	27,073,000
A011-1	Pay of Officer	2	2	11,176,000	2,794,000	13,311,000
A011-2	Pay of Other Staff	26	26	13,318,000	6,851,000	13,762,000
A012	ALLOWANCES			9,610,000	6,984,000	11,176,000
A012-1	Regular Allowances			9,559,000	6,956,000	11,148,000
A012-2	Other Allowances (excluding			51,000	28,000	28,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					
Total-TEO BANDAR (F) PRIMARY				34,725,000	17,250,000	38,870,000
TX0227	TEO MIRPUR SAKRO (M) PRIMARY					
A01	Employees Related Expenses.			684,571,000	397,432,000	698,930,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	468	467	412,413,000	195,891,000	428,295,000
A011-1	Pay of Officer	3	3	13,956,000	782,000	16,569,000
A011-2	Pay of Other Staff	465	464	398,457,000	195,109,000	411,726,000
A012	ALLOWANCES			272,158,000	201,541,000	270,635,000
A012-1	Regular Allowances			270,285,000	200,055,000	269,149,000
A012-2	Other Allowances (excluding			1,873,000	1,486,000	1,486,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRPUR SAKRO (M) PRIMARY				685,328,000	401,053,000	699,687,000
TX0228	TEO MIRPUR SAKRO (F) PRIMARY					
A01	Employees Related Expenses.			294,246,000	142,949,000	301,712,000
A011	PAY	248	247	182,723,000	66,073,000	192,734,000
A011-1	Pay of Officer	10	10	23,047,000	2,761,000	27,448,000
A011-2	Pay of Other Staff	238	237	159,676,000	63,312,000	165,286,000
A012	ALLOWANCES			111,523,000	76,876,000	108,978,000
A012-1	Regular Allowances			110,751,000	76,406,000	108,508,000
A012-2	Other Allowances (excluding			772,000	470,000	470,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MIRPUR SAKRO (F) PRIMARY				295,003,000	143,570,000	302,469,000
TX0229	TEO GHORABARI (M) PRIMARY					
A01	Employees Related Expenses.			274,845,000	158,231,000	291,835,000
A011	PAY	255	255	173,882,000	78,282,000	182,735,000
A011-1	Pay of Officer	7	7	20,017,000	3,019,000	23,784,000
A011-2	Pay of Other Staff	248	248	153,865,000	75,263,000	158,951,000
A012	ALLOWANCES			100,963,000	79,949,000	109,100,000
A012-1	Regular Allowances			100,167,000	79,266,000	108,417,000
A012-2	Other Allowances (excluding			796,000	683,000	683,000
A03	Operating Expenses			671,000	573,000	671,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GHORABARI (M) PRIMARY				275,564,000	158,852,000	292,554,000
TX0230	TEO GHORABARI (F) PRIMARY					
A01	Employees Related Expenses.			91,489,000	42,596,000	96,169,000
A011	PAY	116	116	59,741,000	20,430,000	63,898,000
A011-1	Pay of Officer	3	3	14,017,000	187,000	16,658,000
A011-2	Pay of Other Staff	113	113	45,724,000	20,243,000	47,240,000
A012	ALLOWANCES			31,748,000	22,166,000	32,271,000
A012-1	Regular Allowances			31,649,000	22,073,000	32,178,000
A012-2	Other Allowances (excluding			99,000	93,000	93,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO GHORABARI (F) PRIMARY				92,110,000	43,217,000	96,790,000
GO0085	GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO (Semis Code - 419020204)					
A01	Employees Related Expenses.			15,588,000	12,517,000	17,063,000
A011	PAY	13	13	8,025,000	5,760,000	8,547,000
A011-1	Pay of Officer	1	1	1,502,000	2,710,000	1,789,000
A011-2	Pay of Other Staff	12	12	6,523,000	3,050,000	6,758,000
A012	ALLOWANCES			7,563,000	6,757,000	8,516,000
A012-1	Regular Allowances			7,458,000	6,646,000	8,405,000
A012-2	Other Allowances (excluding			105,000	111,000	111,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ISLAM LASHARI (PRIMARY SCHOOL) DHANGRO (Semis Code - 419020204)				15,874,000	12,803,000	17,349,000
GO0086	GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER					
A01	Employees Related Expenses.			24,715,000	14,771,000	29,040,000
A011	PAY	20	20	16,342,000	6,574,000	17,849,000
A011-1	Pay of Officer	1	1	5,926,000	882,000	7,058,000
A011-2	Pay of Other Staff	19	19	10,416,000	5,692,000	10,791,000
A012	ALLOWANCES			8,373,000	8,197,000	11,191,000
A012-1	Regular Allowances			8,346,000	8,143,000	11,137,000
A012-2	Other Allowances (excluding			27,000	54,000	54,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GARHI CHAKAR (PRIMARY SCHOOL) GARHI CHAKER				25,001,000	15,057,000	29,326,000
GO0087	GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,733,000	15,866,000	27,394,000
A011	PAY	16	18	14,220,000	7,292,000	16,192,000
A011-1	Pay of Officer	1	1	5,926,000	4,111,000	7,058,000
A011-2	Pay of Other Staff	15	17	8,294,000	3,181,000	9,134,000
A012	ALLOWANCES			11,513,000	8,574,000	11,202,000
A012-1	Regular Allowances			11,410,000	8,454,000	11,082,000
A012-2	Other Allowances (excluding			103,000	120,000	120,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAYAT PITAFI (PRIMARY SCHOOL) JARWAR				26,019,000	16,152,000	27,680,000
GO0090	GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020196)					
A01	Employees Related Expenses.			27,083,000	22,750,000	29,199,000
A011	PAY	20	21	12,515,000	10,464,000	13,895,000
A011-1	Pay of Officer	1	2	1,502,000	4,672,000	2,484,000
A011-2	Pay of Other Staff	19	19	11,013,000	5,792,000	11,411,000
A012	ALLOWANCES			14,568,000	12,286,000	15,304,000
A012-1	Regular Allowances			14,408,000	12,107,000	15,125,000
A012-2	Other Allowances (excluding			160,000	179,000	179,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU GILL COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020196)				27,369,000	23,036,000	29,485,000
GO0091	GBPS HYDER SHAH COLONY (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020197)					
A01	Employees Related Expenses.			20,625,000	18,880,000	22,749,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,114,000	8,728,000	10,711,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	15	15	8,612,000	7,846,000	8,922,000
A012	ALLOWANCES			10,511,000	10,152,000	12,038,000
A012-1	Regular Allowances			10,359,000	9,985,000	11,871,000
A012-2	Other Allowances (excluding			152,000	167,000	167,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HYDER SHAH COLONY (PRIMARY SCHOOL)				20,911,000	19,166,000	23,035,000
MIRPUR-1 (Semis Code - 419020197)						
GO0092	GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020201)					
A01	Employees Related Expenses.			47,080,000	38,450,000	49,042,000
A011	PAY	30	30	22,485,000	17,818,000	24,214,000
A011-1	Pay of Officer	1	1	5,926,000	1,429,000	7,058,000
A011-2	Pay of Other Staff	29	29	16,559,000	16,389,000	17,156,000
A012	ALLOWANCES			24,595,000	20,632,000	24,828,000
A012-1	Regular Allowances			24,301,000	20,338,000	24,534,000
A012-2	Other Allowances (excluding			294,000	294,000	294,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN MIRPUR MATHELO (PRIMARY SCHOOL) MIRPUR-1 (Semis Code - 419020201)				47,366,000	38,736,000	49,328,000
GO0094	GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND (Semis Code - 419020188)					
A01	Employees Related Expenses.			16,943,000	15,702,000	19,994,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,344,000	7,316,000	9,623,000
A011-1	Pay of Officer	1	1	1,502,000	4,218,000	2,535,000
A011-2	Pay of Other Staff	12	12	6,842,000	3,098,000	7,088,000
A012	ALLOWANCES			8,599,000	8,386,000	10,371,000
A012-1	Regular Allowances			8,530,000	8,300,000	10,285,000
A012-2	Other Allowances (excluding			69,000	86,000	86,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS YARO LUND (PRIMARY SCHOOL) YARO LUND (Semis Code - 419020188)				17,229,000	15,988,000	20,280,000
GO0096	GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR (Semis Code - 419010249)					
A01	Employees Related Expenses.			29,746,000	21,315,000	32,421,000
A011	PAY	19	19	16,349,000	9,777,000	17,857,000
A011-1	Pay of Officer	1	1	5,926,000	5,458,000	7,058,000
A011-2	Pay of Other Staff	18	18	10,423,000	4,319,000	10,799,000
A012	ALLOWANCES			13,397,000	11,538,000	14,564,000
A012-1	Regular Allowances			13,259,000	11,417,000	14,443,000
A012-2	Other Allowances (excluding			138,000	121,000	121,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ADIL PUR (PRIMARY SCHOOL) ADILPUR (Semis Code - 419010249)				30,032,000	21,601,000	32,707,000
GO0100	GBPS PINYO LABANO (PRIMARY SCHOOL) BANDH (Semis Code - 419010294)					
A01	Employees Related Expenses.			21,176,000	16,144,000	25,816,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	18	12,190,000	7,495,000	14,899,000
A011-1	Pay of Officer	1	1	5,926,000	4,525,000	7,058,000
A011-2	Pay of Other Staff	12	17	6,264,000	2,970,000	7,841,000
A012	ALLOWANCES			8,986,000	8,649,000	10,917,000
A012-1	Regular Allowances			8,941,000	8,573,000	10,841,000
A012-2	Other Allowances (excluding			45,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PINYO LABANO (PRIMARY SCHOOL)				21,462,000	16,430,000	26,102,000
BANDH (Semis Code - 419010294)						
GO0101	GBPS IRRIGATION COLONY (PRIMARY SCHOOL)					
	GHOTKI-1 (Semis Code - 419010214)					
A01	Employees Related Expenses.			35,817,000	29,984,000	41,455,000
A011	PAY	24	25	18,924,000	14,075,000	21,893,000
A011-1	Pay of Officer	1	2	5,926,000	6,893,000	8,428,000
A011-2	Pay of Other Staff	23	23	12,998,000	7,182,000	13,465,000
A012	ALLOWANCES			16,893,000	15,909,000	19,562,000
A012-1	Regular Allowances			16,676,000	15,710,000	19,363,000
A012-2	Other Allowances (excluding			217,000	199,000	199,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IRRIGATION COLONY (PRIMARY SCHOOL)				36,103,000	30,270,000	41,741,000
GHOTKI-1 (Semis Code - 419010214)						
GO0102	GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1					
	(Semis Code - 419010215)					
A01	Employees Related Expenses.			23,009,000	16,077,000	26,515,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	18	12,811,000	7,480,000	15,541,000
A011-1	Pay of Officer	1	1	5,926,000	3,826,000	7,058,000
A011-2	Pay of Other Staff	12	17	6,885,000	3,654,000	8,483,000
A012	ALLOWANCES			10,198,000	8,597,000	10,974,000
A012-1	Regular Allowances			10,073,000	8,496,000	10,873,000
A012-2	Other Allowances (excluding			125,000	101,000	101,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI MUGHAL KHAN KALWAR (PRIMARY SCHOOL) GHOTKI-1				23,295,000	16,363,000	26,801,000
(Semis Code - 419010215)						
GO0103	GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010221)					
A01	Employees Related Expenses.			36,028,000	29,542,000	40,639,000
A011	PAY	23	26	18,336,000	13,672,000	20,725,000
A011-1	Pay of Officer	1	1	5,926,000	8,544,000	7,058,000
A011-2	Pay of Other Staff	22	25	12,410,000	5,128,000	13,667,000
A012	ALLOWANCES			17,692,000	15,870,000	19,914,000
A012-1	Regular Allowances			17,480,000	15,685,000	19,729,000
A012-2	Other Allowances (excluding			212,000	185,000	185,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ANWAR ABAD (PRIMARY SCHOOL) GHOTKI-1 (Semis Code - 419010221)				36,314,000	29,828,000	40,925,000
GO0105	GBPS MAIN GHOTKI (PRIMARY SCHOOL) GHOTKI-2 (Semis Code - 419010218)					
A01	Employees Related Expenses.			52,079,000	39,518,000	57,019,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	28,360,000	18,025,000	30,299,000
A011-1	Pay of Officer	1	1	5,926,000	4,624,000	7,058,000
A011-2	Pay of Other Staff	39	39	22,434,000	13,401,000	23,241,000
A012	ALLOWANCES			23,719,000	21,493,000	26,720,000
A012-1	Regular Allowances			23,427,000	21,125,000	26,352,000
A012-2	Other Allowances (excluding			292,000	368,000	368,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAIN GHOTKI (PRIMARY SCHOOL)				52,365,000	39,804,000	57,305,000
GHOTKI-2 (Semis Code - 419010218)						
GO0106	GBPS URDU GHOTKI (PRIMARY SCHOOL)					
	GHOTKI-2 (Semis Code - 419010219)					
A01	Employees Related Expenses.			30,276,000	22,829,000	33,406,000
A011	PAY	24	24	16,998,000	10,398,000	17,867,000
A011-1	Pay of Officer	1	1	1,502,000	967,000	1,813,000
A011-2	Pay of Other Staff	23	23	15,496,000	9,431,000	16,054,000
A012	ALLOWANCES			13,278,000	12,431,000	15,539,000
A012-1	Regular Allowances			13,186,000	12,276,000	15,384,000
A012-2	Other Allowances (excluding			92,000	155,000	155,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU GHOTKI (PRIMARY SCHOOL)				30,562,000	24,615,000	33,692,000
GHOTKI-2 (Semis Code - 419010219)						
GO0107	GBPS TANDO MASOO KHAN (PRIMARY SCHOOL)					
	GHOTKI-3 (Semis Code - 419010216)					
A01	Employees Related Expenses.			17,526,000	16,454,000	19,878,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,623,000	7,624,000	9,167,000
A011-1	Pay of Officer	1	1	1,502,000	2,682,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,121,000	4,942,000	7,378,000
A012	ALLOWANCES			8,903,000	8,830,000	10,711,000
A012-1	Regular Allowances			8,798,000	8,688,000	10,569,000
A012-2	Other Allowances (excluding			105,000	142,000	142,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TANDO MASOO KHAN (PRIMARY SCHOOL)				17,812,000	16,740,000	20,164,000
GHOTKI-3 (Semis Code - 419010216)						
GO0108	GBPS RAHMOO WALI (PRIMARY SCHOOL)					
	GHOTKI-3 (Semis Code - 419010217)					
A01	Employees Related Expenses.			40,237,000	34,809,000	47,878,000
A011	PAY	30	35	22,146,000	16,659,000	25,636,000
A011-1	Pay of Officer	1	2	5,958,000	1,490,000	7,785,000
A011-2	Pay of Other Staff	29	33	16,188,000	15,169,000	17,851,000
A012	ALLOWANCES			18,091,000	18,150,000	22,242,000
A012-1	Regular Allowances			17,885,000	17,899,000	21,991,000
A012-2	Other Allowances (excluding			206,000	251,000	251,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMOO WALI (PRIMARY SCHOOL)				40,523,000	35,095,000	48,164,000
GHOTKI-3 (Semis Code - 419010217)						
GO0109	GBPS MADARSAH GHOTKI (PRIMARY SCHOOL)					
	GHOTKI-3 (Semis Code - 419010220)					
A01	Employees Related Expenses.			35,240,000	25,318,000	37,061,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	23	18,025,000	11,666,000	20,072,000
A011-1	Pay of Officer	1	1	5,926,000	4,840,000	7,267,000
A011-2	Pay of Other Staff	21	22	12,099,000	6,826,000	12,805,000
A012	ALLOWANCES			17,215,000	13,652,000	16,989,000
A012-1	Regular Allowances			17,046,000	13,529,000	16,866,000
A012-2	Other Allowances (excluding			169,000	123,000	123,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADARSAH GHOTKI (PRIMARY SCHOOL)				35,526,000	25,604,000	37,347,000
GHOTKI-3 (Semis Code - 419010220)						
GO0111	GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010224)					
A01	Employees Related Expenses.			26,413,000	18,804,000	28,685,000
A011	PAY	17	17	14,452,000	8,689,000	15,891,000
A011-1	Pay of Officer	1	1	5,926,000	5,256,000	7,058,000
A011-2	Pay of Other Staff	16	16	8,526,000	3,433,000	8,833,000
A012	ALLOWANCES			11,961,000	10,115,000	12,794,000
A012-1	Regular Allowances			11,828,000	9,971,000	12,650,000
A012-2	Other Allowances (excluding			133,000	144,000	144,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010224)				26,699,000	19,090,000	28,971,000
GO0112	GBPS URDU UMER DAHO (PRIMARY SCHOOL) UMER DAHO (Semis Code - 419010411)					
A01	Employees Related Expenses.			22,132,000	14,743,000	25,506,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	16	12,768,000	6,894,000	15,299,000
A011-1	Pay of Officer	1	1	5,926,000	4,650,000	7,401,000
A011-2	Pay of Other Staff	12	15	6,842,000	2,244,000	7,898,000
A012	ALLOWANCES			9,364,000	7,849,000	10,207,000
A012-1	Regular Allowances			9,254,000	7,750,000	10,108,000
A012-2	Other Allowances (excluding			110,000	99,000	99,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU UMER DAHO (PRIMARY SCHOOL)				22,418,000	15,029,000	25,792,000
UMER DAHO (Semis Code - 419010411)						
GO0113	GGPS GILL COLONY (PRIMARY SCHOOL)					
	MIRPUR-1 (Semis Code - 419020082)					
A01	Employees Related Expenses.			30,988,000	29,052,000	34,179,000
A011	PAY	23	23	14,285,000	13,498,000	15,032,000
A011-1	Pay of Officer	1	1	1,502,000	5,746,000	1,789,000
A011-2	Pay of Other Staff	22	22	12,783,000	7,752,000	13,243,000
A012	ALLOWANCES			16,703,000	15,554,000	19,147,000
A012-1	Regular Allowances			16,509,000	15,380,000	18,973,000
A012-2	Other Allowances (excluding			194,000	174,000	174,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS GILL COLONY (PRIMARY SCHOOL)				31,274,000	29,338,000	34,465,000
MIRPUR-1 (Semis Code - 419020082)						
GO0114	GGPS MAIN GHOTKI (PRIMARY SCHOOL)					
	GHOTKI-2 (Semis Code - 419010145)					
A01	Employees Related Expenses.			30,120,000	28,421,000	32,757,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	13,992,000	13,155,000	14,728,000
A011-1	Pay of Officer	1	1	1,502,000	2,100,000	1,789,000
A011-2	Pay of Other Staff	21	21	12,490,000	11,055,000	12,939,000
A012	ALLOWANCES			16,128,000	15,266,000	18,029,000
A012-1	Regular Allowances			15,922,000	15,104,000	17,867,000
A012-2	Other Allowances (excluding			206,000	162,000	162,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN GHOTKI (PRIMARY SCHOOL)				30,406,000	28,707,000	33,043,000
GHOTKI-2 (Semis Code - 419010145)						
GO0115	GGPS RAHMOOWALI (PRIMARY SCHOOL)					
	GHOTKI-3 (Semis Code - 419010385)					
A01	Employees Related Expenses.			26,092,000	20,642,000	30,076,000
A011	PAY	17	17	14,796,000	9,561,000	16,247,000
A011-1	Pay of Officer	1	1	5,926,000	3,328,000	7,058,000
A011-2	Pay of Other Staff	16	16	8,870,000	6,233,000	9,189,000
A012	ALLOWANCES			11,296,000	11,081,000	13,829,000
A012-1	Regular Allowances			11,118,000	10,914,000	13,662,000
A012-2	Other Allowances (excluding			178,000	167,000	167,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS RAHMOOWALI (PRIMARY SCHOOL)				26,378,000	20,928,000	30,362,000
GHOTKI-3 (Semis Code - 419010385)						
GO0120	GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO					
	(Semis Code - 419030027)					
A01	Employees Related Expenses.			16,910,000	8,357,000	18,906,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	11,008,000	3,790,000	12,323,000
A011-1	Pay of Officer	1	1	5,926,000	1,881,000	7,058,000
A011-2	Pay of Other Staff	10	10	5,082,000	1,909,000	5,265,000
A012	ALLOWANCES			5,902,000	4,567,000	6,583,000
A012-1	Regular Allowances			5,871,000	4,512,000	6,528,000
A012-2	Other Allowances (excluding			31,000	55,000	55,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADARSA MADDINAT UL ULOOM (PRIMARY SCHOOL) UBAURO				17,196,000	8,643,000	19,192,000
(Semis Code - 419030027)						
GO0121	GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO					
(Semis Code - 419030213)						
A01	Employees Related Expenses.			13,991,000	12,187,000	14,911,000
A011	PAY	11	11	6,584,000	5,662,000	7,054,000
A011-1	Pay of Officer	1	1	1,502,000	1,895,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,082,000	3,767,000	5,265,000
A012	ALLOWANCES			7,407,000	6,525,000	7,857,000
A012-1	Regular Allowances			7,338,000	6,449,000	7,781,000
A012-2	Other Allowances (excluding			69,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUSLIM COLONY UBAURO (PRIMARY SCHOOL) UBAURO				14,277,000	13,973,000	15,197,000
(Semis Code - 419030213)						
GO0122	GBPS UBAURO MAIN (PRIMARY SCHOOL) UBAURO					
(Semis Code - 419030217)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,164,000	17,577,000	27,370,000
A011	PAY	16	16	13,862,000	8,054,000	15,279,000
A011-1	Pay of Officer	1	1	5,926,000	4,232,000	7,058,000
A011-2	Pay of Other Staff	15	15	7,936,000	3,822,000	8,221,000
A012	ALLOWANCES			10,302,000	9,523,000	12,091,000
A012-1	Regular Allowances			10,211,000	9,403,000	11,971,000
A012-2	Other Allowances (excluding			91,000	120,000	120,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UBAURO MAIN (PRIMARY SCHOOL)				24,450,000	17,863,000	27,656,000
UBAURO (Semis Code - 419030217)						
GO0123	GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL)					
	UBAURO (Semis Code - 419030248)					
A01	Employees Related Expenses.			11,215,000	9,093,000	12,638,000
A011	PAY	10	10	5,996,000	4,244,000	6,446,000
A011-1	Pay of Officer	1	1	1,502,000	2,512,000	1,789,000
A011-2	Pay of Other Staff	9	9	4,494,000	1,732,000	4,657,000
A012	ALLOWANCES			5,219,000	4,849,000	6,192,000
A012-1	Regular Allowances			5,172,000	4,807,000	6,150,000
A012-2	Other Allowances (excluding			47,000	42,000	42,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULZAR-E-MUSTAFA (PRIMARY SCHOOL)				11,501,000	9,379,000	12,924,000
UBAURO (Semis Code - 419030248)						
GO0125	GGPS UBAURO - II (PRIMARY SCHOOL)					
	UBAURO (Semis Code - 419030136)					
A01	Employees Related Expenses.			19,515,000	16,300,000	21,441,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,705,000	7,540,000	10,282,000
A011-1	Pay of Officer	1	1	1,678,000	4,430,000	1,965,000
A011-2	Pay of Other Staff	14	14	8,027,000	3,110,000	8,317,000
A012	ALLOWANCES			9,810,000	8,760,000	11,159,000
A012-1	Regular Allowances			9,699,000	8,622,000	11,021,000
A012-2	Other Allowances (excluding			111,000	138,000	138,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS UBAURO - II (PRIMARY SCHOOL)				19,801,000	16,586,000	21,727,000
UBAURO (Semis Code - 419030136)						
GO0127	GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI (Semis Code - 419050003)					
A01	Employees Related Expenses.			12,657,000	9,333,000	13,408,000
A011	PAY	10	11	6,647,000	4,524,000	7,386,000
A011-1	Pay of Officer	1	1	1,571,000	393,000	1,858,000
A011-2	Pay of Other Staff	9	10	5,076,000	4,131,000	5,528,000
A012	ALLOWANCES			6,010,000	4,809,000	6,022,000
A012-1	Regular Allowances			5,958,000	4,753,000	5,966,000
A012-2	Other Allowances (excluding			52,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DAD LAGHARI (PRIMARY SCHOOL) DAD LEGHARI (Semis Code - 419050003)				12,943,000	9,619,000	13,694,000
GO0129	GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050129)					
A01	Employees Related Expenses.			8,142,000	6,481,000	9,310,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,537,000	3,007,000	4,930,000
A011-1	Pay of Officer	1	1	1,579,000	1,801,000	1,866,000
A011-2	Pay of Other Staff	6	6	2,958,000	1,206,000	3,064,000
A012	ALLOWANCES			3,605,000	3,474,000	4,380,000
A012-1	Regular Allowances			3,567,000	3,430,000	4,336,000
A012-2	Other Allowances (excluding			38,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MADARSA JUNG COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050129)				8,428,000	6,767,000	9,596,000
GO0130	GBPS QADIR PUR (Semis Code - 419010275)					
A01	Employees Related Expenses.			20,358,000	10,405,000	22,704,000
A011	PAY	11	12	13,008,000	4,742,000	14,665,000
A011-1	Pay of Officer	1	1	5,926,000	2,132,000	7,058,000
A011-2	Pay of Other Staff	10	11	7,082,000	2,610,000	7,607,000
A012	ALLOWANCES			7,350,000	5,663,000	8,039,000
A012-1	Regular Allowances			7,302,000	5,607,000	7,983,000
A012-2	Other Allowances (excluding			48,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QADIR PUR (Semis Code - 419010275)				20,644,000	10,691,000	22,990,000
GO0131	GBPS GULAB SHAH COLONY (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050352)					
A01	Employees Related Expenses.			9,262,000	6,035,000	10,372,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,642,000	2,773,000	6,079,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	8	8	4,140,000	1,891,000	4,290,000
A012	ALLOWANCES			3,620,000	3,262,000	4,293,000
A012-1	Regular Allowances			3,550,000	3,188,000	4,219,000
A012-2	Other Allowances (excluding			70,000	74,000	74,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GULAB SHAH COLONY (PRIMARY SCHOOL)				9,548,000	6,321,000	10,658,000
DAHARKI (Semis Code - 419050352)						
GO0132	GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI					
	(Semis Code - 419050101)					
A01	Employees Related Expenses.			19,466,000	12,077,000	24,335,000
A011	PAY	13	21	12,047,000	5,520,000	15,561,000
A011-1	Pay of Officer	1	1	5,926,000	882,000	7,058,000
A011-2	Pay of Other Staff	12	20	6,121,000	4,638,000	8,503,000
A012	ALLOWANCES			7,419,000	6,557,000	8,774,000
A012-1	Regular Allowances			7,341,000	6,487,000	8,704,000
A012-2	Other Allowances (excluding			78,000	70,000	70,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHARKI (PRIMARY SCHOOL) RAHARKI				19,752,000	12,363,000	24,621,000
(Semis Code - 419050101)						
GO0134	GBPS JAN MUHAMMAD BUGHIO (PRIMARY					
	SCHOOL) RAHARKI					
	(Semis Code - 419050105)					
A01	Employees Related Expenses.			8,181,000	6,866,000	9,870,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	9	4,460,000	3,219,000	5,393,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	6	8	2,958,000	2,337,000	3,604,000
A012	ALLOWANCES			3,721,000	3,647,000	4,477,000
A012-1	Regular Allowances			3,690,000	3,617,000	4,447,000
A012-2	Other Allowances (excluding			31,000	30,000	30,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAN MUHAMMAD BUGHIO (PRIMARY SCHOOL) RAHARKI				8,467,000	7,152,000	10,156,000
(Semis Code - 419050105)						
GO0137	GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050270)					
A01	Employees Related Expenses.			16,546,000	13,001,000	17,122,000
A011	PAY	13	13	8,110,000	6,017,000	8,636,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	12	12	6,608,000	5,135,000	6,847,000
A012	ALLOWANCES			8,436,000	6,984,000	8,486,000
A012-1	Regular Allowances			8,305,000	6,881,000	8,383,000
A012-2	Other Allowances (excluding			131,000	103,000	103,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN DAHARKI (PRIMARY SCHOOL) DAHARKI (Semis Code - 419050270)				16,832,000	13,287,000	17,408,000
GO0139	GBPS MALIK COLONY (Semis Code - 419030249)					
A01	Employees Related Expenses.			9,652,000	8,567,000	10,983,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	8	4,460,000	4,030,000	5,123,000
A011-1	Pay of Officer	1	1	1,502,000	3,695,000	1,789,000
A011-2	Pay of Other Staff	6	7	2,958,000	335,000	3,334,000
A012	ALLOWANCES			5,192,000	4,537,000	5,860,000
A012-1	Regular Allowances			5,126,000	4,476,000	5,799,000
A012-2	Other Allowances (excluding			66,000	61,000	61,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MALIK COLONY				9,938,000	8,853,000	11,269,000
(Semis Code - 419030249)						
GO0140	GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI					
	(Semis Code - 419040120)					
A01	Employees Related Expenses.			17,808,000	9,927,000	19,770,000
A011	PAY	10	10	11,002,000	4,497,000	12,316,000
A011-1	Pay of Officer	1	1	5,926,000	759,000	7,058,000
A011-2	Pay of Other Staff	9	9	5,076,000	3,738,000	5,258,000
A012	ALLOWANCES			6,806,000	5,430,000	7,454,000
A012-1	Regular Allowances			6,714,000	5,365,000	7,389,000
A012-2	Other Allowances (excluding			92,000	65,000	65,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ALI MAHAR (PRIMARY SCHOOL) MITHRI				18,094,000	10,213,000	20,056,000
(Semis Code - 419040120)						
GO0141	TEO GHOTKI (M) PRIMARY					
A01	Employees Related Expenses.			1,118,712,000	845,417,000	1,193,951,000
A011	PAY	823	900	569,775,000	396,895,000	613,163,000
A011-1	Pay of Officer	3	5	13,806,000	165,087,000	17,634,000
A011-2	Pay of Other Staff	820	895	555,969,000	231,808,000	595,529,000
A012	ALLOWANCES			548,937,000	448,522,000	580,788,000
A012-1	Regular Allowances			541,461,000	443,876,000	576,142,000
A012-2	Other Allowances (excluding			7,476,000	4,646,000	4,646,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO GHOTKI (M) PRIMARY				1,119,338,000	847,543,000	1,194,577,000
GO0142	TEO GHOTKI (F) PRIMARY					
A01	Employees Related Expenses.			338,907,000	218,824,000	366,280,000
A011	PAY	250	278	197,044,000	101,072,000	213,659,000
A011-1	Pay of Officer	3	3	13,945,000	3,967,000	16,556,000
A011-2	Pay of Other Staff	247	275	183,099,000	97,105,000	197,103,000
A012	ALLOWANCES			141,863,000	117,752,000	152,621,000
A012-1	Regular Allowances			140,403,000	116,754,000	151,623,000
A012-2	Other Allowances (excluding			1,460,000	998,000	998,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO GHOTKI (F) PRIMARY				339,533,000	219,450,000	366,906,000
GO0143	TEO KHANGRAH (M) PRIMARY					
A01	Employees Related Expenses.			444,772,000	310,030,000	480,825,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	285	346	260,870,000	147,868,000	273,914,000
A011-1	Pay of Officer	3	4	13,521,000	8,550,000	16,769,000
A011-2	Pay of Other Staff	282	342	247,349,000	139,318,000	257,145,000
A012	ALLOWANCES			183,902,000	162,162,000	206,911,000
A012-1	Regular Allowances			181,791,000	160,308,000	205,057,000
A012-2	Other Allowances (excluding			2,111,000	1,854,000	1,854,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO KHANGRAH (M) PRIMARY				445,398,000	310,656,000	481,451,000
GO0144	TEO KHANGRAH (F) PRIMARY					
A01	Employees Related Expenses.			84,177,000	56,382,000	95,369,000
A011	PAY	71	71	52,897,000	27,162,000	57,062,000
A011-1	Pay of Officer	3	3	15,324,000	4,620,000	18,251,000
A011-2	Pay of Other Staff	68	68	37,573,000	22,542,000	38,811,000
A012	ALLOWANCES			31,280,000	29,220,000	38,307,000
A012-1	Regular Allowances			31,029,000	28,927,000	38,014,000
A012-2	Other Allowances (excluding			251,000	293,000	293,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO KHANGRAH (F) PRIMARY				84,803,000	57,008,000	95,995,000
GO0145	TEO MIRPUR MATHELO (M) PRIMARY					
A01	Employees Related Expenses.			1,066,734,000	902,789,000	1,133,435,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	812	848	510,111,000	423,244,000	539,212,000
A011-1	Pay of Officer	5	5	26,943,000	140,528,000	32,016,000
A011-2	Pay of Other Staff	807	843	483,168,000	282,716,000	507,196,000
A012	ALLOWANCES			556,623,000	479,545,000	594,223,000
A012-1	Regular Allowances			550,258,000	474,019,000	589,159,000
A012-2	Other Allowances (excluding			6,365,000	5,526,000	5,064,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MIRPUR MATHELO (M) PRIMARY				1,067,360,000	904,615,000	1,134,061,000
GO0146	TEO MIRPUR MATHELO (F) PRIMARY					
A01	Employees Related Expenses.			233,353,000	167,640,000	254,293,000
A011	PAY	182	184	136,541,000	81,338,000	144,394,000
A011-1	Pay of Officer	3	3	13,545,000	15,748,000	16,236,000
A011-2	Pay of Other Staff	179	181	122,996,000	65,590,000	128,158,000
A012	ALLOWANCES			96,812,000	86,302,000	109,899,000
A012-1	Regular Allowances			95,880,000	85,314,000	109,035,000
A012-2	Other Allowances (excluding			932,000	988,000	864,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO MIRPUR MATHELO (F) PRIMARY				233,979,000	168,266,000	254,919,000
GO0147	TEO DHARKI (M) PRIMARY					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			703,234,000	459,927,000	751,315,000
A011	PAY	513	660	421,473,000	227,305,000	447,438,000
A011-1	Pay of Officer	3	5	13,387,000	21,083,000	16,638,000
A011-2	Pay of Other Staff	510	655	408,086,000	206,222,000	430,800,000
A012	ALLOWANCES			281,761,000	232,622,000	303,877,000
A012-1	Regular Allowances			277,911,000	229,971,000	301,226,000
A012-2	Other Allowances (excluding			3,850,000	2,651,000	2,651,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	29,000
	EQUIPMENT					
Total-TEO DHARKI (M) PRIMARY				703,860,000	462,453,000	751,941,000
GO0148	TEO DHARKI (F) PRIMARY					
A01	Employees Related Expenses.			212,522,000	109,100,000	228,814,000
A011	PAY	121	156	139,255,000	51,105,000	146,597,000
A011-1	Pay of Officer	3	3	12,191,000	7,684,000	14,709,000
A011-2	Pay of Other Staff	118	153	127,064,000	43,421,000	131,888,000
A012	ALLOWANCES			73,267,000	57,995,000	82,217,000
A012-1	Regular Allowances			72,487,000	57,515,000	81,737,000
A012-2	Other Allowances (excluding			780,000	480,000	480,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	29,000
	EQUIPMENT					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO DHARKI (F) PRIMARY				213,148,000	110,326,000	229,440,000
GO0149	TEO UBARURO (M) PRIMARY					
A01	Employees Related Expenses.			788,582,000	704,616,000	921,539,000
A011	PAY	771	865	437,171,000	329,042,000	455,778,000
A011-1	Pay of Officer	3	4	13,873,000	76,974,000	17,328,000
A011-2	Pay of Other Staff	768	861	423,298,000	252,068,000	438,450,000
A012	ALLOWANCES			351,411,000	375,574,000	465,761,000
A012-1	Regular Allowances			346,491,000	372,072,000	462,259,000
A012-2	Other Allowances (excluding			4,920,000	3,502,000	3,502,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	29,000
	EQUIPMENT					
Total-TEO UBARURO (M) PRIMARY				789,208,000	705,642,000	922,165,000
GO0150	TEO UBARURO (F) PRIMARY					
A01	Employees Related Expenses.			181,046,000	110,419,000	207,504,000
A011	PAY	179	181	120,241,000	52,956,000	127,942,000
A011-1	Pay of Officer	3	3	12,958,000	15,447,000	15,306,000
A011-2	Pay of Other Staff	176	178	107,283,000	37,509,000	112,636,000
A012	ALLOWANCES			60,805,000	57,463,000	79,562,000
A012-1	Regular Allowances			59,927,000	57,017,000	79,116,000
A012-2	Other Allowances (excluding			878,000	446,000	446,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000
Total-TEO UBARURO (F) PRIMARY				181,672,000	111,045,000	208,130,000
KX0135	GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI (Semis Code - 415030257)					
A01	Employees Related Expenses.			20,111,000	14,164,000	24,355,000
A011	PAY	12	14	12,433,000	6,593,000	14,490,000
A011-1	Pay of Officer	1	1	5,902,000	796,000	7,029,000
A011-2	Pay of Other Staff	11	13	6,531,000	5,797,000	7,461,000
A012	ALLOWANCES			7,678,000	7,571,000	9,865,000
A012-1	Regular Allowances			7,622,000	7,502,000	9,796,000
A012-2	Other Allowances (excluding			56,000	69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BABARLOI (PRIMARY SCHOOL) BABERLOI (Semis Code - 415030257)				20,397,000	14,450,000	24,641,000
KX0136	GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030090)					
A01	Employees Related Expenses.			23,607,000	18,793,000	29,388,000
A011	PAY	16	16	14,795,000	8,375,000	16,243,000
A011-1	Pay of Officer	1	1	5,902,000	725,000	7,029,000
A011-2	Pay of Other Staff	15	15	8,893,000	7,650,000	9,214,000
A012	ALLOWANCES			8,812,000	10,418,000	13,145,000
A012-1	Regular Allowances			8,696,000	10,287,000	13,014,000
A012-2	Other Allowances (excluding			116,000	131,000	131,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PANJ HATTI (CIRCLE) (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030090)				23,893,000	19,079,000	29,674,000
KX0137	GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030320)					
A01	Employees Related Expenses.			10,839,000	10,580,000	12,882,000
A011	PAY	8	8	5,677,000	4,872,000	6,115,000
A011-1	Pay of Officer	1	1	1,502,000	711,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,175,000	4,161,000	4,326,000
A012	ALLOWANCES			5,162,000	5,708,000	6,767,000
A012-1	Regular Allowances			5,089,000	5,627,000	6,686,000
A012-2	Other Allowances (excluding			73,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SULTAN UL MADARAS (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030320)				11,125,000	10,866,000	13,168,000
KX0138	GBPS DABBAR (PRIMARY SCHOOL) BUKHARI (Semis Code - 415030091)					
A01	Employees Related Expenses.			24,786,000	22,490,000	26,485,000
A011	PAY	18	18	11,571,000	10,415,000	12,221,000
A011-1	Pay of Officer	1	1	1,502,000	1,540,000	1,789,000
A011-2	Pay of Other Staff	17	17	10,069,000	8,875,000	10,432,000
A012	ALLOWANCES			13,215,000	12,075,000	14,264,000
A012-1	Regular Allowances			13,049,000	11,887,000	14,076,000
A012-2	Other Allowances (excluding			166,000	188,000	188,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DABBAR (PRIMARY SCHOOL) BUKHARI (Semis Code - 415030091)				25,072,000	22,776,000	26,771,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0139	GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI					
	(Semis Code - 415030322)					
A01	Employees Related Expenses.			14,749,000	13,246,000	16,425,000
A011	PAY	10	11	6,857,000	6,327,000	8,032,000
A011-1	Pay of Officer	1	2	1,502,000	376,000	2,484,000
A011-2	Pay of Other Staff	9	9	5,355,000	5,951,000	5,548,000
A012	ALLOWANCES			7,892,000	6,919,000	8,393,000
A012-1	Regular Allowances			7,778,000	6,798,000	8,272,000
A012-2	Other Allowances (excluding			114,000	121,000	121,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FAIZ ABAD (PRIMARY SCHOOL) JILLANI				15,035,000	13,532,000	16,711,000
(Semis Code - 415030322)						
KX0140	GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL)					
	JILLANI (Semis Code - 415030327)					
A01	Employees Related Expenses.			45,784,000	32,422,000	49,483,000
A011	PAY	34	34	25,409,000	14,846,000	27,239,000
A011-1	Pay of Officer	1	1	5,902,000	844,000	7,029,000
A011-2	Pay of Other Staff	33	33	19,507,000	14,002,000	20,210,000
A012	ALLOWANCES			20,375,000	17,576,000	22,244,000
A012-1	Regular Allowances			20,091,000	17,314,000	21,982,000
A012-2	Other Allowances (excluding			284,000	262,000	262,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAIRPUR NO.2 (PRIMARY SCHOOL)				46,070,000	32,708,000	49,769,000
JILLANI (Semis Code - 415030327)						
KX0142	GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN					
	(Semis Code - 415030025)					
A01	Employees Related Expenses.			22,512,000	13,650,000	25,788,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	14,203,000	6,091,000	15,629,000
A011-1	Pay of Officer	1	1	5,902,000	711,000	7,029,000
A011-2	Pay of Other Staff	14	14	8,301,000	5,380,000	8,600,000
A012	ALLOWANCES			8,309,000	7,559,000	10,159,000
A012-1	Regular Allowances			8,151,000	7,384,000	9,984,000
A012-2	Other Allowances (excluding			158,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJANA MUHALA LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030025)				22,798,000	13,936,000	26,074,000
KX0143	GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030068)					
A01	Employees Related Expenses.			26,380,000	16,917,000	30,041,000
A011	PAY	18	18	16,268,000	7,626,000	17,769,000
A011-1	Pay of Officer	1	1	5,902,000	1,540,000	7,029,000
A011-2	Pay of Other Staff	17	17	10,366,000	6,086,000	10,740,000
A012	ALLOWANCES			10,112,000	9,291,000	12,272,000
A012-1	Regular Allowances			10,039,000	9,153,000	12,134,000
A012-2	Other Allowances (excluding			73,000	138,000	138,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SINDHI SCHOOL LUQMAN (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030068)				26,666,000	17,203,000	30,327,000
KX0144	GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN (Semis Code - 415030069)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,076,000	16,120,000	18,264,000
A011	PAY	11	11	7,445,000	7,437,000	7,947,000
A011-1	Pay of Officer	1	1	1,502,000	711,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,943,000	6,726,000	6,158,000
A012	ALLOWANCES			7,631,000	8,683,000	10,317,000
A012-1	Regular Allowances			7,526,000	8,570,000	10,204,000
A012-2	Other Allowances (excluding			105,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOCIAL WELFARE URDU (PRIMARY SCHOOL) LUQMAN				15,362,000	16,406,000	18,550,000
(Semis Code - 415030069)						
KX0145	GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON					
	(Semis Code - 415030301)					
A01	Employees Related Expenses.			16,358,000	13,803,000	18,832,000
A011	PAY	14	14	9,215,000	6,444,000	9,781,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	13	13	7,713,000	6,068,000	7,992,000
A012	ALLOWANCES			7,143,000	7,359,000	9,051,000
A012-1	Regular Allowances			7,049,000	7,246,000	8,938,000
A012-2	Other Allowances (excluding			94,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT PUL (PRIMARY SCHOOL) MACHYOON				16,644,000	14,089,000	19,118,000
(Semis Code - 415030301)						
KX0146	GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON					
	(Semis Code - 415030304)					
A01	Employees Related Expenses.			21,948,000	13,783,000	24,312,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	13,023,000	6,278,000	14,407,000
A011-1	Pay of Officer	1	1	5,902,000	815,000	7,029,000
A011-2	Pay of Other Staff	12	12	7,121,000	5,463,000	7,378,000
A012	ALLOWANCES			8,925,000	7,505,000	9,905,000
A012-1	Regular Allowances			8,811,000	7,394,000	9,794,000
A012-2	Other Allowances (excluding			114,000	111,000	111,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MACHYOON (PRIMARY SCHOOL) MACHYOON				22,234,000	14,069,000	24,598,000
(Semis Code - 415030304)						
KX0147	GBPS PIR BUX MAITLO (PRIMARY SCHOOL)					
	MEHAR ALI (Semis Code - 415030219)					
A01	Employees Related Expenses.			11,393,000	5,480,000	10,314,000
A011	PAY	8	8	5,974,000	2,668,000	6,421,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	2,292,000	4,632,000
A012	ALLOWANCES			5,419,000	2,812,000	3,893,000
A012-1	Regular Allowances			5,371,000	2,759,000	3,840,000
A012-2	Other Allowances (excluding			48,000	53,000	53,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR BUX MAITLO (PRIMARY SCHOOL)				11,679,000	5,766,000	10,600,000
MEHAR ALI (Semis Code - 415030219)						
KX0148	GBPS HAJI NIHAL KHAN BALOACH (PRIMARY					
	SCHOOL) MEHAR ALI					
	(Semis Code - 415030331)					
A01	Employees Related Expenses.			11,002,000	7,345,000	11,866,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,267,000	3,352,000	6,725,000
A011-1	Pay of Officer	1	1	1,502,000	802,000	1,789,000
A011-2	Pay of Other Staff	8	8	4,765,000	2,550,000	4,936,000
A012	ALLOWANCES			4,735,000	3,993,000	5,141,000
A012-1	Regular Allowances			4,688,000	3,945,000	5,093,000
A012-2	Other Allowances (excluding			47,000	48,000	48,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI NIHAL KHAN BALOACH (PRIMARY SCHOOL) MEHAR ALI (Semis Code - 415030331)				11,288,000	7,631,000	12,152,000
KX0149	GBPS MORI (PRIMARY SCHOOL) MORI (Semis Code - 415030080)					
A01	Employees Related Expenses.			18,878,000	19,234,000	22,361,000
A011	PAY	14	14	9,215,000	8,965,000	10,228,000
A011-1	Pay of Officer	1	1	1,502,000	2,541,000	2,236,000
A011-2	Pay of Other Staff	13	13	7,713,000	6,424,000	7,992,000
A012	ALLOWANCES			9,663,000	10,269,000	12,133,000
A012-1	Regular Allowances			9,532,000	10,136,000	12,000,000
A012-2	Other Allowances (excluding			131,000	133,000	133,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MORI (PRIMARY SCHOOL) MORI (Semis Code - 415030080)				19,164,000	19,520,000	22,647,000
KX0150	GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL) MORI (Semis Code - 415030317)					
A01	Employees Related Expenses.			15,004,000	13,784,000	16,416,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,152,000	6,378,000	7,643,000
A011-1	Pay of Officer	1	1	1,502,000	1,564,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,650,000	4,814,000	5,854,000
A012	ALLOWANCES			7,852,000	7,406,000	8,773,000
A012-1	Regular Allowances			7,776,000	7,322,000	8,689,000
A012-2	Other Allowances (excluding			76,000	84,000	84,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAIN DINO JUNEJO (PRIMARY SCHOOL)				15,290,000	14,070,000	16,702,000
MORI (Semis Code - 415030317)						
KX0152	GBPS WAPDA COLONY (PRIMARY SCHOOL)					
	SHADI SHAHEED					
	(Semis Code - 415030087)					
A01	Employees Related Expenses.			13,411,000	10,779,000	13,777,000
A011	PAY	9	9	6,267,000	4,894,000	6,725,000
A011-1	Pay of Officer	1	1	1,502,000	711,000	1,789,000
A011-2	Pay of Other Staff	8	8	4,765,000	4,183,000	4,936,000
A012	ALLOWANCES			7,144,000	5,885,000	7,052,000
A012-1	Regular Allowances			7,071,000	5,779,000	6,946,000
A012-2	Other Allowances (excluding			73,000	106,000	106,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WAPDA COLONY (PRIMARY SCHOOL)				13,697,000	11,065,000	14,063,000
SHADI SHAHEED						
(Semis Code - 415030087)						
KX0153	GBPS LABUR COLONY KAIR PUR (PRIMARY					
	SCHOOL) SHAH LATIF					
	(Semis Code - 415030290)					
A01	Employees Related Expenses.			31,593,000	21,797,000	33,733,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	17,151,000	9,911,000	18,683,000
A011-1	Pay of Officer	1	1	5,902,000	711,000	7,029,000
A011-2	Pay of Other Staff	19	19	11,249,000	9,200,000	11,654,000
A012	ALLOWANCES			14,442,000	11,886,000	15,050,000
A012-1	Regular Allowances			14,226,000	11,704,000	14,868,000
A012-2	Other Allowances (excluding			216,000	182,000	182,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LABUR COLONY KAIR PUR (PRIMARY SCHOOL) SHAH LATIF (Semis Code - 415030290)				31,879,000	22,083,000	34,019,000
KX0155	GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI (Semis Code - 415030083)					
A01	Employees Related Expenses.			17,584,000	11,781,000	22,110,000
A011	PAY	10	12	11,552,000	5,370,000	13,578,000
A011-1	Pay of Officer	1	1	5,902,000	725,000	7,029,000
A011-2	Pay of Other Staff	9	11	5,650,000	4,645,000	6,549,000
A012	ALLOWANCES			6,032,000	6,411,000	8,532,000
A012-1	Regular Allowances			5,946,000	6,338,000	8,459,000
A012-2	Other Allowances (excluding			86,000	73,000	73,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WISRO WAHAN (PRIMARY SCHOOL) THERHI (Semis Code - 415030083)				17,870,000	12,067,000	22,396,000
KX0156	GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI (Semis Code - 415030040)					
A01	Employees Related Expenses.			11,177,000	9,151,000	12,866,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,267,000	4,164,000	6,725,000
A011-1	Pay of Officer	1	1	1,502,000	711,000	1,789,000
A011-2	Pay of Other Staff	8	8	4,765,000	3,453,000	4,936,000
A012	ALLOWANCES			4,910,000	4,987,000	6,141,000
A012-1	Regular Allowances			4,847,000	4,899,000	6,053,000
A012-2	Other Allowances (excluding			63,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HAJI TAJ MUHAMMAD SHAIKH (PRIMARY SCHOOL) THERHI (Semis Code - 415030040)				11,463,000	9,437,000	13,152,000
KX0158	GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 415040238)					
A01	Employees Related Expenses.			11,760,000	7,411,000	12,424,000
A011	PAY	10	10	6,857,000	3,575,000	7,337,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,355,000	3,199,000	5,548,000
A012	ALLOWANCES			4,903,000	3,836,000	5,087,000
A012-1	Regular Allowances			4,873,000	3,792,000	5,043,000
A012-2	Other Allowances (excluding			30,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MAHESAR WADA (PRIMARY SCHOOL) AHMEDPUR (Semis Code - 415040238)				12,046,000	7,697,000	12,710,000
KX0161	GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH					
A01	Employees Related Expenses.			22,585,000	13,135,000	24,003,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	15	13,178,000	6,814,000	15,262,000
A011-1	Pay of Officer	1	1	5,902,000	1,476,000	7,029,000
A011-2	Pay of Other Staff	11	14	7,276,000	5,338,000	8,233,000
A012	ALLOWANCES			9,407,000	6,321,000	8,741,000
A012-1	Regular Allowances			9,288,000	6,249,000	8,669,000
A012-2	Other Allowances (excluding			119,000	72,000	72,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FATEH ULLAH GHUMRO (PRIMARY SCHOOL) HADAL SHAH				22,871,000	13,421,000	24,289,000
KX0162	GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD (Semis Code - 415040291)					
A01	Employees Related Expenses.			21,127,000	13,553,000	24,911,000
A011	PAY	15	15	14,203,000	6,856,000	15,629,000
A011-1	Pay of Officer	1	1	5,902,000	1,476,000	7,029,000
A011-2	Pay of Other Staff	14	14	8,301,000	5,380,000	8,600,000
A012	ALLOWANCES			6,924,000	6,697,000	9,282,000
A012-1	Regular Allowances			6,815,000	6,584,000	9,169,000
A012-2	Other Allowances (excluding			109,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT MIR MUHAMMAD (PRIMARY SCHOOL) KOT MIR MUHAMMAD (Semis Code - 415040291)				21,413,000	13,839,000	25,197,000
KX0163	GBPS RAHOOJA (PRIMARY SCHOOL) MANGHANWARI (Semis Code - 415040264)					
A01	Employees Related Expenses.			25,569,000	21,882,000	29,493,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	14,203,000	11,031,000	15,629,000
A011-1	Pay of Officer	1	1	5,902,000	1,476,000	7,029,000
A011-2	Pay of Other Staff	14	14	8,301,000	9,555,000	8,600,000
A012	ALLOWANCES			11,366,000	10,851,000	13,864,000
A012-1	Regular Allowances			11,238,000	10,713,000	13,726,000
A012-2	Other Allowances (excluding			128,000	138,000	138,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHOOJA (PRIMARY SCHOOL)				25,855,000	22,168,000	29,779,000
MANGHANWARI						
(Semis Code - 415040264)						
KX0164	GBPS SHAH PUR (PRIMARY SCHOOL)					
	PIR-JO-GOTH					
	(Semis Code - 415040008)					
A01	Employees Related Expenses.			10,832,000	7,393,000	12,657,000
A011	PAY	10	10	6,857,000	3,324,000	7,337,000
A011-1	Pay of Officer	1	1	1,502,000	509,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,355,000	2,815,000	5,548,000
A012	ALLOWANCES			3,975,000	4,069,000	5,320,000
A012-1	Regular Allowances			3,895,000	3,973,000	5,224,000
A012-2	Other Allowances (excluding			80,000	96,000	96,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH PUR (PRIMARY SCHOOL)				11,118,000	7,679,000	12,943,000
PIR-JO-GOTH						
(Semis Code - 415040008)						
KX0166	GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL)					
	PIR-JO-GOTH					
A01	Employees Related Expenses.			46,892,000	46,234,000	55,409,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	23,639,000	21,379,000	25,458,000
A011-1	Pay of Officer	1	1	5,902,000	1,496,000	7,082,000
A011-2	Pay of Other Staff	30	30	17,737,000	19,883,000	18,376,000
A012	ALLOWANCES			23,253,000	24,855,000	29,951,000
A012-1	Regular Allowances			22,959,000	24,547,000	29,643,000
A012-2	Other Allowances (excluding			294,000	308,000	308,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR JO GOTH NO.1 (PRIMARY SCHOOL)				47,178,000	46,520,000	55,695,000
PIR-JO-GOTH						
KX0167	GBPS KOT DINAL SHAH (PRIMARY SCHOOL)					
	PIR-JO-GOTH					
	(Semis Code - 415040188)					
A01	Employees Related Expenses.			27,682,000	21,267,000	31,274,000
A011	PAY	17	17	15,383,000	9,689,000	16,851,000
A011-1	Pay of Officer	1	1	5,902,000	744,000	7,029,000
A011-2	Pay of Other Staff	16	16	9,481,000	8,945,000	9,822,000
A012	ALLOWANCES			12,299,000	11,578,000	14,423,000
A012-1	Regular Allowances			12,165,000	11,422,000	14,267,000
A012-2	Other Allowances (excluding			134,000	156,000	156,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT DINAL SHAH (PRIMARY SCHOOL)				27,968,000	21,553,000	31,560,000
PIR-JO-GOTH						
(Semis Code - 415040188)						
KX0168	GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL)					
	PIR-JO-GOTH					
	(Semis Code - 415040239)					
A01	Employees Related Expenses.			41,926,000	41,571,000	50,249,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	30	20,693,000	19,127,000	23,048,000
A011-1	Pay of Officer	1	1	5,902,000	1,051,000	7,029,000
A011-2	Pay of Other Staff	25	29	14,791,000	18,076,000	16,019,000
A012	ALLOWANCES			21,233,000	22,444,000	27,201,000
A012-1	Regular Allowances			21,002,000	22,191,000	26,948,000
A012-2	Other Allowances (excluding			231,000	253,000	253,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIR JO GOTH NO.2 (PRIMARY SCHOOL)				42,212,000	41,857,000	50,535,000
PIR-JO-GOTH						
(Semis Code - 415040239)						
KX0169	GBPS UDHA (PRIMARY SCHOOL) PIRYALOI					
(Semis Code - 415040293)						
A01	Employees Related Expenses.			19,806,000	11,657,000	20,554,000
A011	PAY	18	18	11,571,000	5,424,000	12,221,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	17	17	10,069,000	5,048,000	10,432,000
A012	ALLOWANCES			8,235,000	6,233,000	8,333,000
A012-1	Regular Allowances			8,104,000	6,095,000	8,195,000
A012-2	Other Allowances (excluding			131,000	138,000	138,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UDHA (PRIMARY SCHOOL) PIRYALOI				20,092,000	11,943,000	20,840,000
(Semis Code - 415040293)						
KX0170	GBPS PIRYALOI NO.1 (PRIMARY SCHOOL)					
PIRYALOI						
A01	Employees Related Expenses.			29,433,000	23,664,000	33,211,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	15,971,000	10,883,000	17,461,000
A011-1	Pay of Officer	1	1	5,902,000	844,000	7,029,000
A011-2	Pay of Other Staff	17	17	10,069,000	10,039,000	10,432,000
A012	ALLOWANCES			13,462,000	12,781,000	15,750,000
A012-1	Regular Allowances			13,301,000	12,614,000	15,583,000
A012-2	Other Allowances (excluding			161,000	167,000	167,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PIRYALOI NO.1 (PRIMARY SCHOOL)				29,719,000	23,950,000	33,497,000
PIRYALOI						
KX0172	GBPS AGRA (PRIMARY SCHOOL) AGRA					
A01	Employees Related Expenses.			13,391,000	13,487,000	16,261,000
A011	PAY	11	11	7,127,000	6,175,000	7,617,000
A011-1	Pay of Officer	1	1	1,502,000	725,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,625,000	5,450,000	5,828,000
A012	ALLOWANCES			6,264,000	7,312,000	8,644,000
A012-1	Regular Allowances			6,173,000	7,211,000	8,543,000
A012-2	Other Allowances (excluding			91,000	101,000	101,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AGRA (PRIMARY SCHOOL) AGRA				13,677,000	13,773,000	16,547,000
KX0173	GBPS MEHTANI (PRIMARY SCHOOL) AGRA					
	(Semis Code - 415020170)					
A01	Employees Related Expenses.			17,364,000	7,920,000	20,376,000
A011	PAY	11	14	12,140,000	3,585,000	13,828,000
A011-1	Pay of Officer	1	1	5,902,000	711,000	7,029,000
A011-2	Pay of Other Staff	10	13	6,238,000	2,874,000	6,799,000
A012	ALLOWANCES			5,224,000	4,335,000	6,548,000
A012-1	Regular Allowances			5,149,000	4,260,000	6,473,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHTANI (PRIMARY SCHOOL) AGRA				17,650,000	8,206,000	20,662,000
(Semis Code - 415020170)						
KX0178	GBPS GAMBAT NO.2 (PRIMARY SCHOOL)					
	GAMBAT-II (Semis Code - 415020083)					
A01	Employees Related Expenses.			43,242,000	37,663,000	47,989,000
A011	PAY	27	31	21,279,000	17,360,000	23,298,000
A011-1	Pay of Officer	1	1	5,902,000	930,000	7,029,000
A011-2	Pay of Other Staff	26	30	15,377,000	16,430,000	16,269,000
A012	ALLOWANCES			21,963,000	20,303,000	24,691,000
A012-1	Regular Allowances			21,722,000	20,038,000	24,426,000
A012-2	Other Allowances (excluding			241,000	265,000	265,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GAMBAT NO.2 (PRIMARY SCHOOL)				43,528,000	37,949,000	48,275,000
GAMBAT-II (Semis Code - 415020083)						
KX0179	GBPS GAMBAT NO.1 (PRIMARY SCHOOL)					
	GAMBAT-II					
A01	Employees Related Expenses.			15,845,000	12,999,000	17,457,000
A011	PAY	12	12	8,330,000	5,979,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	1,569,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	4,410,000	7,074,000
A012	ALLOWANCES			7,515,000	7,020,000	8,594,000
A012-1	Regular Allowances			7,440,000	6,935,000	8,509,000
A012-2	Other Allowances (excluding			75,000	85,000	85,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS GAMBAT NO.1 (PRIMARY SCHOOL)				16,131,000	13,285,000	17,743,000
GAMBAT-II						
KX0183	GBPS KHUHRA NO;2 (PRIMARY SCHOOL)					
	KHUHRA (Semis Code - 415020157)					
A01	Employees Related Expenses.			23,541,000	17,374,000	71,173,000
A011	PAY	14	15	13,615,000	7,972,000	59,247,000
A011-1	Pay of Officer	1	2	5,902,000	814,000	51,255,000
A011-2	Pay of Other Staff	13	13	7,713,000	7,158,000	7,992,000
A012	ALLOWANCES			9,926,000	9,402,000	11,926,000
A012-1	Regular Allowances			9,804,000	9,252,000	11,776,000
A012-2	Other Allowances (excluding			122,000	150,000	150,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHUHRA NO;2 (PRIMARY SCHOOL)				23,827,000	17,660,000	71,459,000
KHUHRA (Semis Code - 415020157)						
KX0187	GBPS COMMUNITY SUPPORTED CHANA MOHALLA					
	GADAJI (PRIMARY SCHOOL) GADEJI					
	(Semis Code - 415080136)					
A01	Employees Related Expenses.			10,802,000	6,480,000	11,390,000
A011	PAY	8	10	5,713,000	2,962,000	6,832,000
A011-1	Pay of Officer	1	1	1,502,000	711,000	1,789,000
A011-2	Pay of Other Staff	7	9	4,211,000	2,251,000	5,043,000
A012	ALLOWANCES			5,089,000	3,518,000	4,558,000
A012-1	Regular Allowances			5,023,000	3,476,000	4,516,000
A012-2	Other Allowances (excluding			66,000	42,000	42,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS COMMUNITY SUPPORTED CHANA MOHALLA				11,088,000	6,766,000	11,676,000
GADAJI (PRIMARY SCHOOL) GADEJI						
(Semis Code - 415080136)						
KX0189	GBPS GADAJI (PRIMARY SCHOOL) GADEJI					
	(Semis Code - 415080186)					
A01	Employees Related Expenses.			20,743,000	14,289,000	23,916,000
A011	PAY	12	12	12,433,000	6,464,000	13,795,000
A011-1	Pay of Officer	1	1	5,902,000	844,000	7,029,000
A011-2	Pay of Other Staff	11	11	6,531,000	5,620,000	6,766,000
A012	ALLOWANCES			8,310,000	7,825,000	10,121,000
A012-1	Regular Allowances			8,213,000	7,737,000	10,033,000
A012-2	Other Allowances (excluding			97,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GADAJI (PRIMARY SCHOOL) GADEJI				21,029,000	14,575,000	24,202,000
(Semis Code - 415080186)						
KX0191	GBPS MEMON MUHALLA HINGORJA (PRIMARY					
	SCHOOL) HINGORJA					
	(Semis Code - 415080137)					
A01	Employees Related Expenses.			17,728,000	8,861,000	19,799,000
A011	PAY	11	13	11,845,000	4,744,000	13,524,000
A011-1	Pay of Officer	1	1	5,902,000	1,476,000	7,029,000
A011-2	Pay of Other Staff	10	12	5,943,000	3,268,000	6,495,000
A012	ALLOWANCES			5,883,000	4,117,000	6,275,000
A012-1	Regular Allowances			5,808,000	4,034,000	6,192,000
A012-2	Other Allowances (excluding			75,000	83,000	83,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS MEMON MUHALLA HINGORJA (PRIMARY SCHOOL) HINGORJA				18,014,000	9,147,000	20,085,000
(Semis Code - 415080137)						
KX0192	GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080138)					
A01	Employees Related Expenses.			24,636,000	17,051,000	30,160,000
A011	PAY	17	21	15,396,000	7,718,000	18,006,000
A011-1	Pay of Officer	1	1	5,902,000	2,017,000	7,476,000
A011-2	Pay of Other Staff	16	20	9,494,000	5,701,000	10,530,000
A012	ALLOWANCES			9,240,000	9,333,000	12,154,000
A012-1	Regular Allowances			9,118,000	9,199,000	12,020,000
A012-2	Other Allowances (excluding			122,000	134,000	134,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HINGORAJA (MAIN) (PRIMARY SCHOOL) HINGORJA (Semis Code - 415080138)				24,922,000	17,337,000	30,446,000
KX0194	GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR (Semis Code - 415080168)					
A01	Employees Related Expenses.			36,288,000	27,055,000	40,149,000
A011	PAY	24	26	19,511,000	12,339,000	21,824,000
A011-1	Pay of Officer	1	1	5,902,000	1,687,000	7,029,000
A011-2	Pay of Other Staff	23	25	13,609,000	10,652,000	14,795,000
A012	ALLOWANCES			16,777,000	14,716,000	18,325,000
A012-1	Regular Allowances			16,582,000	14,478,000	18,087,000
A012-2	Other Allowances (excluding			195,000	238,000	238,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RANIPUR (PRIMARY SCHOOL) RANIPUR (Semis Code - 415080168)				36,574,000	27,341,000	40,435,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0195	GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON					
	(Semis Code - 415080159)					
A01	Employees Related Expenses.			13,395,000	8,158,000	16,518,000
A011	PAY	6	10	8,901,000	3,761,000	10,474,000
A011-1	Pay of Officer	1	1	5,902,000	1,554,000	7,029,000
A011-2	Pay of Other Staff	5	9	2,999,000	2,207,000	3,445,000
A012	ALLOWANCES			4,494,000	4,397,000	6,044,000
A012-1	Regular Allowances			4,431,000	4,334,000	5,981,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAGAYOON (PRIMARY SCHOOL) SAGYOON				13,681,000	8,444,000	16,804,000
(Semis Code - 415080159)						
KX0198	GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI					
	(Semis Code - 415050082)					
A01	Employees Related Expenses.			11,804,000	8,424,000	12,431,000
A011	PAY	9	9	6,267,000	3,872,000	6,725,000
A011-1	Pay of Officer	1	1	1,502,000	711,000	1,789,000
A011-2	Pay of Other Staff	8	8	4,765,000	3,161,000	4,936,000
A012	ALLOWANCES			5,537,000	4,552,000	5,706,000
A012-1	Regular Allowances			5,459,000	4,486,000	5,640,000
A012-2	Other Allowances (excluding			78,000	66,000	66,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT DIJI (PRIMARY SCHOOL) KOTDIJI				12,090,000	8,710,000	12,717,000
(Semis Code - 415050082)						
KX0199	GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI					
	(Semis Code - 415050404)					
A01	Employees Related Expenses.			10,377,000	6,771,000	11,307,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	9	5,677,000	3,294,000	6,789,000
A011-1	Pay of Officer	1	2	1,502,000	376,000	2,463,000
A011-2	Pay of Other Staff	7	7	4,175,000	2,918,000	4,326,000
A012	ALLOWANCES			4,700,000	3,477,000	4,518,000
A012-1	Regular Allowances			4,623,000	3,427,000	4,468,000
A012-2	Other Allowances (excluding			77,000	50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BUNGLOW (PRIMARY SCHOOL) KOTDIJI				10,663,000	7,057,000	11,593,000
(Semis Code - 415050404)						
KX0203	GBPS KUMB (PRIMARY SCHOOL) KUMB					
	(Semis Code - 415050146)					
A01	Employees Related Expenses.			17,038,000	9,300,000	19,720,000
A011	PAY	10	10	11,257,000	4,222,000	12,577,000
A011-1	Pay of Officer	1	1	5,902,000	711,000	7,029,000
A011-2	Pay of Other Staff	9	9	5,355,000	3,511,000	5,548,000
A012	ALLOWANCES			5,781,000	5,078,000	7,143,000
A012-1	Regular Allowances			5,675,000	4,978,000	7,043,000
A012-2	Other Allowances (excluding			106,000	100,000	100,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KUMB (PRIMARY SCHOOL) KUMB				17,324,000	9,586,000	20,006,000
(Semis Code - 415050146)						
KX0208	GBPS HUR COLONEY (PRIMARY SCHOOL)					
	CHOONDIKO					
	(Semis Code - 415070266)					
A01	Employees Related Expenses.			242,000	61,000	61,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES			242,000	61,000	61,000
A012-1	Regular Allowances			242,000	61,000	61,000
A012-2	Other Allowances (excluding					
Total-GBPS HUR COLONEY (PRIMARY SCHOOL)				242,000	61,000	61,000
CHOONDIKO						
(Semis Code - 415070266)						
KX0212	GBPS AHMED ALI DENG (PRIMARY SCHOOL)					
	DEPARJA (Semis Code - 415060336)					
A01	Employees Related Expenses.			11,814,000	5,593,000	14,420,000
A011	PAY	6	10	8,901,000	3,268,000	10,474,000
A011-1	Pay of Officer	1	1	5,902,000	1,476,000	7,029,000
A011-2	Pay of Other Staff	5	9	2,999,000	1,792,000	3,445,000
A012	ALLOWANCES			2,913,000	2,325,000	3,946,000
A012-1	Regular Allowances			2,866,000	2,292,000	3,913,000
A012-2	Other Allowances (excluding			47,000	33,000	33,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMED ALI DENG (PRIMARY SCHOOL)				12,100,000	5,879,000	14,706,000
DEPARJA (Semis Code - 415060336)						
KX0213	GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH					
A01	Employees Related Expenses.			18,161,000	8,223,000	20,196,000
A011	PAY	10	13	11,645,000	4,483,000	14,329,000
A011-1	Pay of Officer	1	1	5,902,000	1,476,000	7,029,000
A011-2	Pay of Other Staff	9	12	5,743,000	3,007,000	7,300,000
A012	ALLOWANCES			6,516,000	3,740,000	5,867,000
A012-1	Regular Allowances			6,430,000	3,659,000	5,786,000
A012-2	Other Allowances (excluding			86,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS BAHRAM KHAN CHAKRANI (PRIMARY SCHOOL) MOOSAN SHAH				18,447,000	8,509,000	20,482,000
KX0219	GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH (Semis Code - 415060726)					
A01	Employees Related Expenses.			23,046,000	15,955,000	26,496,000
A011	PAY	14	16	13,615,000	7,329,000	15,358,000
A011-1	Pay of Officer	1	1	5,902,000	900,000	7,029,000
A011-2	Pay of Other Staff	13	15	7,713,000	6,429,000	8,329,000
A012	ALLOWANCES			9,431,000	8,626,000	11,138,000
A012-1	Regular Allowances			9,297,000	8,504,000	11,016,000
A012-2	Other Allowances (excluding			134,000	122,000	122,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARI MIRWAH (PRIMARY SCHOOL) THARI MIRWAH (Semis Code - 415060726)				23,332,000	16,241,000	26,782,000
KX0221	GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI (Semis Code - 415030182)					
A01	Employees Related Expenses.			31,463,000	30,028,000	34,872,000
A011	PAY	24	24	15,111,000	13,908,000	15,930,000
A011-1	Pay of Officer	1	1	1,502,000	1,293,000	1,789,000
A011-2	Pay of Other Staff	23	23	13,609,000	12,615,000	14,141,000
A012	ALLOWANCES			16,352,000	16,120,000	18,942,000
A012-1	Regular Allowances			16,155,000	15,887,000	18,709,000
A012-2	Other Allowances (excluding			197,000	233,000	233,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS NASIR PUBLIC SCHOOL (PRIMARY SCHOOL) BHURGARI				31,749,000	30,314,000	35,158,000
(Semis Code - 415030182)						
KX0224	GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN					
	(Semis Code - 415030177)					
A01	Employees Related Expenses.			41,379,000	33,462,000	45,431,000
A011	PAY	27	27	21,683,000	15,459,000	23,408,000
A011-1	Pay of Officer	1	1	5,902,000	815,000	7,029,000
A011-2	Pay of Other Staff	26	26	15,781,000	14,644,000	16,379,000
A012	ALLOWANCES			19,696,000	18,003,000	22,023,000
A012-1	Regular Allowances			19,462,000	17,750,000	21,770,000
A012-2	Other Allowances (excluding			234,000	253,000	253,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS LUQMAN (N) (PRIMARY SCHOOL) LUQMAN				41,665,000	33,748,000	45,717,000
(Semis Code - 415030177)						
KX0226	GGPS SHAH LATIF COLONY (PRIMARY SCHOOL)					
	SHAH LATIF (Semis Code - 415030164)					
A01	Employees Related Expenses.			25,313,000	24,283,000	27,692,000
A011	PAY	18	18	11,571,000	11,148,000	12,221,000
A011-1	Pay of Officer	1	1	1,502,000	839,000	1,789,000
A011-2	Pay of Other Staff	17	17	10,069,000	10,309,000	10,432,000
A012	ALLOWANCES			13,742,000	13,135,000	15,471,000
A012-1	Regular Allowances			13,576,000	12,938,000	15,274,000
A012-2	Other Allowances (excluding			166,000	197,000	197,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SHAH LATIF COLONY (PRIMARY SCHOOL)				25,599,000	24,569,000	27,978,000
SHAH LATIF (Semis Code - 415030164)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0227	GGPS SULTAN UL MADRIS (PRIMARY SCHOOL)					
	JILLANI					
A01	Employees Related Expenses.			20,861,000	33,917,000	30,821,000
A011	PAY	35	35	8,276,000	15,279,000	8,847,000
A011-1	Pay of Officer	1	1	1,502,000	711,000	1,789,000
A011-2	Pay of Other Staff	34	34	6,774,000	14,568,000	7,058,000
A012	ALLOWANCES			12,585,000	18,638,000	21,974,000
A012-1	Regular Allowances			12,455,000	18,396,000	21,732,000
A012-2	Other Allowances (excluding			130,000	242,000	242,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SULTAN UL MADRIS (PRIMARY SCHOOL)				21,147,000	34,203,000	31,107,000
JILLANI						
KX0228	GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL)					
	PIR-JO-GOTH					
	(Semis Code - 415040036)					
A01	Employees Related Expenses.			28,300,000	25,710,000	33,324,000
A011	PAY	17	17	15,383,000	12,557,000	16,851,000
A011-1	Pay of Officer	1	1	5,902,000	1,476,000	7,029,000
A011-2	Pay of Other Staff	16	16	9,481,000	11,081,000	9,822,000
A012	ALLOWANCES			12,917,000	13,153,000	16,473,000
A012-1	Regular Allowances			12,756,000	12,943,000	16,263,000
A012-2	Other Allowances (excluding			161,000	210,000	210,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PIR JO GOTH MAIN (PRIMARY SCHOOL)				28,586,000	25,996,000	33,610,000
PIR-JO-GOTH						
(Semis Code - 415040036)						
KX0232	GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA					
	(Semis Code - 415060571)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,420,000	10,624,000	15,026,000
A011	PAY	11	11	7,445,000	4,920,000	7,947,000
A011-1	Pay of Officer	1	1	1,502,000	269,000	1,789,000
A011-2	Pay of Other Staff	10	10	5,943,000	4,651,000	6,158,000
A012	ALLOWANCES			7,975,000	5,704,000	7,079,000
A012-1	Regular Allowances			7,871,000	5,623,000	6,998,000
A012-2	Other Allowances (excluding			104,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SETHARJA (PRIMARY SCHOOL) SETHARJA (Semis Code - 415060571)				15,706,000	10,910,000	15,312,000
KX0234	TEO KHAIRPUR (M) PRIMARY					
A01	Employees Related Expenses.			984,722,000	824,490,000	1,045,115,000
A011	PAY	784	796	490,476,000	379,848,000	510,810,000
A011-1	Pay of Officer	3	3	14,005,000	26,663,000	16,623,000
A011-2	Pay of Other Staff	781	793	476,471,000	353,185,000	494,187,000
A012	ALLOWANCES			494,246,000	444,642,000	534,305,000
A012-1	Regular Allowances			486,683,000	439,183,000	528,996,000
A012-2	Other Allowances (excluding			7,563,000	5,459,000	5,309,000
A03	Operating Expenses			13,539,000	573,000	13,539,000
A033	UTILITIES			12,966,000		12,966,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KHAIRPUR (M) PRIMARY				998,309,000	826,611,000	1,058,702,000
KX0235	TEO KHAIRPUR (F) PRIMARY					
A01	Employees Related Expenses.			479,225,000	329,561,000	503,857,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	343	353	264,800,000	151,035,000	278,344,000
A011-1	Pay of Officer	4	4	23,338,000	7,830,000	27,782,000
A011-2	Pay of Other Staff	339	349	241,462,000	143,205,000	250,562,000
A012	ALLOWANCES			214,425,000	178,526,000	225,513,000
A012-1	Regular Allowances			210,438,000	176,041,000	223,110,000
A012-2	Other Allowances (excluding			3,987,000	2,485,000	2,403,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					
Total-TEO KHAIRPUR (F) PRIMARY				482,539,000	332,482,000	507,171,000
KX0236	TEO KINGRI (M) PRIMARY					
A01	Employees Related Expenses.			996,011,000	803,166,000	1,073,535,000
A011	PAY	762	813	523,886,000	370,046,000	546,805,000
A011-1	Pay of Officer	3	3	15,423,000	20,998,000	18,298,000
A011-2	Pay of Other Staff	759	810	508,463,000	349,048,000	528,507,000
A012	ALLOWANCES			472,125,000	433,120,000	526,730,000
A012-1	Regular Allowances			463,964,000	427,939,000	521,549,000
A012-2	Other Allowances (excluding			8,161,000	5,181,000	5,181,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KINGRI (M) PRIMARY				999,325,000	805,287,000	1,076,849,000
KX0237	TEO KINGRI (F) PRIMARY					
A01	Employees Related Expenses.			305,141,000	218,948,000	339,828,000
A011	PAY	273	303	178,316,000	100,687,000	190,358,000
A011-1	Pay of Officer	4	5	18,798,000	7,180,000	23,710,000
A011-2	Pay of Other Staff	269	298	159,518,000	93,507,000	166,648,000
A012	ALLOWANCES			126,825,000	118,261,000	149,470,000
A012-1	Regular Allowances			125,093,000	116,709,000	147,918,000
A012-2	Other Allowances (excluding			1,732,000	1,552,000	1,552,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KINGRI (F) PRIMARY				308,455,000	219,569,000	343,142,000
KX0238	TEO GAMBAT (M) PRIMARY					
A01	Employees Related Expenses.			614,212,000	512,791,000	660,933,000
A011	PAY	485	539	311,238,000	234,389,000	327,193,000
A011-1	Pay of Officer	4	4	27,363,000	15,871,000	32,651,000
A011-2	Pay of Other Staff	481	535	283,875,000	218,518,000	294,542,000
A012	ALLOWANCES			302,974,000	278,402,000	333,740,000
A012-1	Regular Allowances			298,185,000	274,855,000	330,193,000
A012-2	Other Allowances (excluding			4,789,000	3,547,000	3,547,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GAMBAT (M) PRIMARY				617,526,000	517,912,000	664,247,000
KX0239	TEO GAMBAT (F) PRIMARY					
A01	Employees Related Expenses.			239,941,000	138,115,000	252,322,000
A011	PAY	171	196	143,859,000	64,021,000	153,199,000
A011-1	Pay of Officer	4	5	21,856,000	5,219,000	26,719,000
A011-2	Pay of Other Staff	167	191	122,003,000	58,802,000	126,480,000
A012	ALLOWANCES			96,082,000	74,094,000	99,123,000
A012-1	Regular Allowances			94,419,000	73,151,000	98,180,000
A012-2	Other Allowances (excluding			1,663,000	943,000	943,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GAMBAT (F) PRIMARY				243,255,000	138,736,000	255,636,000
KX0240	TEO SOBHO DERO (M) PRIMARY					
A01	Employees Related Expenses.			482,924,000	380,703,000	503,318,000
A011	PAY	358	456	243,630,000	176,627,000	256,814,000
A011-1	Pay of Officer	4	4	25,084,000	13,104,000	29,807,000
A011-2	Pay of Other Staff	354	452	218,546,000	163,523,000	227,007,000
A012	ALLOWANCES			239,294,000	204,076,000	246,504,000
A012-1	Regular Allowances			235,442,000	201,566,000	243,994,000
A012-2	Other Allowances (excluding			3,852,000	2,510,000	2,510,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SOBHO DERO (M) PRIMARY				486,238,000	384,324,000	506,632,000
KX0241	TEO SOBHO DERO (F) PRIMARY					
A01	Employees Related Expenses.			220,477,000	168,326,000	239,134,000
A011	PAY	186	264	119,663,000	77,796,000	127,052,000
A011-1	Pay of Officer	4	4	15,771,000	3,556,000	18,783,000
A011-2	Pay of Other Staff	182	260	103,892,000	74,240,000	108,269,000
A012	ALLOWANCES			100,814,000	90,530,000	112,082,000
A012-1	Regular Allowances			99,922,000	89,339,000	110,891,000
A012-2	Other Allowances (excluding			892,000	1,191,000	1,191,000
A03	Operating Expenses			3,217,000	573,000	3,217,000
A033	UTILITIES			2,644,000		2,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SOBHO DERO (F) PRIMARY				223,742,000	168,947,000	242,399,000
KX0242	TEO KOT DIJI (M) PRIMARY					
A01	Employees Related Expenses.			1,131,503,000	972,527,000	1,228,222,000
A011	PAY	936	1031	569,201,000	455,111,000	594,208,000
A011-1	Pay of Officer	4	4	25,100,000	26,260,000	29,850,000
A011-2	Pay of Other Staff	932	1027	544,101,000	428,851,000	564,358,000
A012	ALLOWANCES			562,302,000	517,416,000	634,014,000
A012-1	Regular Allowances			554,765,000	510,943,000	627,541,000
A012-2	Other Allowances (excluding			7,537,000	6,473,000	6,473,000
A03	Operating Expenses			3,266,000	573,000	3,266,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOT DIJI (M) PRIMARY				1,134,817,000	976,148,000	1,231,536,000
KX0243	TEO KOT DIJI (F) PRIMARY					
A01	Employees Related Expenses.			402,642,000	341,377,000	427,436,000
A011	PAY	353	362	197,979,000	157,445,000	207,663,000
A011-1	Pay of Officer	4	4	21,109,000	5,956,000	25,064,000
A011-2	Pay of Other Staff	349	358	176,870,000	151,489,000	182,599,000
A012	ALLOWANCES			204,663,000	183,932,000	219,773,000
A012-1	Regular Allowances			203,138,000	182,162,000	218,003,000
A012-2	Other Allowances (excluding			1,525,000	1,770,000	1,770,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KOT DIJI (F) PRIMARY				405,956,000	341,998,000	430,750,000
KX0244	TEO NARA (M) PRIMARY					
A01	Employees Related Expenses.			390,054,000	332,007,000	421,091,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	365	366	201,767,000	156,319,000	210,942,000
A011-1	Pay of Officer	4	4	13,938,000	7,619,000	16,545,000
A011-2	Pay of Other Staff	361	362	187,829,000	148,700,000	194,397,000
A012	ALLOWANCES			188,287,000	175,688,000	210,149,000
A012-1	Regular Allowances			186,280,000	173,604,000	208,065,000
A012-2	Other Allowances (excluding			2,007,000	2,084,000	2,084,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NARA (M) PRIMARY				393,368,000	332,628,000	424,405,000
KX0245	TEO NARA (F) PRIMARY					
A01	Employees Related Expenses.			100,085,000	51,476,000	108,578,000
A011	PAY	101	101	64,987,000	24,435,000	70,265,000
A011-1	Pay of Officer	5	5	19,644,000	2,411,000	23,371,000
A011-2	Pay of Other Staff	96	96	45,343,000	22,024,000	46,894,000
A012	ALLOWANCES			35,098,000	27,041,000	38,313,000
A012-1	Regular Allowances			34,939,000	26,801,000	38,073,000
A012-2	Other Allowances (excluding			159,000	240,000	240,000
A03	Operating Expenses			3,217,000	573,000	3,217,000
A033	UTILITIES			2,644,000		2,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO NARA (F) PRIMARY				103,350,000	53,597,000	111,843,000
KX0246	TEO MIRWAH (M) PRIMARY					
A01	Employees Related Expenses.			1,069,342,000	998,521,000	1,135,938,000
A011	PAY	922	1041	494,975,000	466,879,000	514,924,000
A011-1	Pay of Officer	3	3	12,873,000	24,693,000	15,256,000
A011-2	Pay of Other Staff	919	1038	482,102,000	442,186,000	499,668,000
A012	ALLOWANCES			574,367,000	531,642,000	621,014,000
A012-1	Regular Allowances			566,889,000	524,882,000	614,733,000
A012-2	Other Allowances (excluding			7,478,000	6,760,000	6,281,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRWAH (M) PRIMARY				1,072,656,000	1,002,142,000	1,139,252,000
KX0247	TEO MIRWAH (F) PRIMARY					
A01	Employees Related Expenses.			461,388,000	382,251,000	477,257,000
A011	PAY	431	431	223,782,000	179,896,000	235,946,000
A011-1	Pay of Officer	4	4	25,428,000	8,141,000	30,198,000
A011-2	Pay of Other Staff	427	427	198,354,000	171,755,000	205,748,000
A012	ALLOWANCES			237,606,000	202,355,000	241,311,000
A012-1	Regular Allowances			235,416,000	200,283,000	239,239,000
A012-2	Other Allowances (excluding			2,190,000	2,072,000	2,072,000
A03	Operating Expenses			3,213,000	573,000	3,213,000
A033	UTILITIES			2,640,000		2,640,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MIRWAH (F) PRIMARY				464,649,000	382,872,000	480,518,000
KX0248	TEO FAIZ GANJ (M) PRIMARY					
A01	Employees Related Expenses.			794,915,000	685,377,000	845,121,000
A011	PAY	645	767	397,227,000	322,499,000	413,740,000
A011-1	Pay of Officer	3	3	14,290,000	18,465,000	17,004,000
A011-2	Pay of Other Staff	642	764	382,937,000	304,034,000	396,736,000
A012	ALLOWANCES			397,688,000	362,878,000	431,381,000
A012-1	Regular Allowances			393,137,000	358,098,000	427,255,000
A012-2	Other Allowances (excluding			4,551,000	4,780,000	4,126,000
A03	Operating Expenses			3,266,000	573,000	3,266,000
A033	UTILITIES			2,693,000		2,693,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO FAIZ GANJ (M) PRIMARY				798,229,000	688,098,000	848,435,000
KX0249	TEO FAIZ GANJ (F) PRIMARY					
A01	Employees Related Expenses.			260,822,000	170,834,000	280,859,000
A011	PAY	210	214	150,288,000	78,046,000	161,397,000
A011-1	Pay of Officer	3	3	31,247,000	5,543,000	37,244,000
A011-2	Pay of Other Staff	207	211	119,041,000	72,503,000	124,153,000
A012	ALLOWANCES			110,534,000	92,788,000	119,462,000
A012-1	Regular Allowances			109,503,000	91,616,000	118,290,000
A012-2	Other Allowances (excluding			1,031,000	1,172,000	1,172,000
A03	Operating Expenses			3,217,000	573,000	3,217,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			2,644,000		2,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO FAIZ GANJ (F) PRIMARY				264,087,000	171,455,000	284,124,000
NX0094	GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN (Semis Code - 416040128)					
A01	Employees Related Expenses.			14,557,000	12,511,000	15,507,000
A011	PAY	9	9	6,918,000	5,694,000	7,400,000
A011-1	Pay of Officer	1	1	1,502,000	1,398,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,416,000	4,296,000	5,611,000
A012	ALLOWANCES			7,639,000	6,817,000	8,107,000
A012-1	Regular Allowances			7,539,000	6,761,000	8,051,000
A012-2	Other Allowances (excluding			100,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KORE-JA BHAN (PRIMARY SCHOOL) ABRAN (Semis Code - 416040128)				14,843,000	12,797,000	15,793,000
NX0095	GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE (Semis Code - 416040094)					
A01	Employees Related Expenses.			16,781,000	15,280,000	19,619,000
A011	PAY	13	13	8,922,000	7,009,000	9,596,000
A011-1	Pay of Officer	1	1	1,502,000	1,992,000	1,908,000
A011-2	Pay of Other Staff	12	12	7,420,000	5,017,000	7,688,000
A012	ALLOWANCES			7,859,000	8,271,000	10,023,000
A012-1	Regular Allowances			7,740,000	8,149,000	9,901,000
A012-2	Other Allowances (excluding			119,000	122,000	122,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAUSHERO FEROZE (O.C) (PRIMARY SCHOOL) NAUSHAHRO FEROZE				17,067,000	15,566,000	19,905,000
(Semis Code - 416040094)						
NX0096	GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE					
(Semis Code - 416040126)						
A01	Employees Related Expenses.			29,698,000	20,226,000	31,111,000
A011	PAY	16	18	15,744,000	9,409,000	17,383,000
A011-1	Pay of Officer	1	1	5,848,000	1,395,000	6,965,000
A011-2	Pay of Other Staff	15	17	9,896,000	8,014,000	10,418,000
A012	ALLOWANCES			13,954,000	10,817,000	13,728,000
A012-1	Regular Allowances			13,782,000	10,698,000	13,609,000
A012-2	Other Allowances (excluding			172,000	119,000	119,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEL MITHIANI (PRIMARY SCHOOL) NAUSHAHRO FEROZE				29,984,000	20,512,000	31,397,000
(Semis Code - 416040126)						
NX0098	GBPS 3 HAFIZ ABDUL GHAFOOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE					
(Semis Code - 416040426)						
A01	Employees Related Expenses.			32,559,000	23,718,000	35,136,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	17,512,000	10,901,000	19,077,000
A011-1	Pay of Officer	1	1	5,848,000	344,000	6,994,000
A011-2	Pay of Other Staff	18	18	11,664,000	10,557,000	12,083,000
A012	ALLOWANCES			15,047,000	12,817,000	16,059,000
A012-1	Regular Allowances			14,839,000	12,655,000	15,897,000
A012-2	Other Allowances (excluding			208,000	162,000	162,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 3 HAFIZ ABDUL GHAFOR MEMON (PRIMARY SCHOOL) NAUSHERO FEROZE (Semis Code - 416040426)				32,845,000	24,004,000	35,422,000
NX0099	GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040161)					
A01	Employees Related Expenses.			15,511,000	13,001,000	17,046,000
A011	PAY	10	10	8,215,000	6,217,000	8,743,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,713,000	5,841,000	6,954,000
A012	ALLOWANCES			7,296,000	6,784,000	8,303,000
A012-1	Regular Allowances			7,212,000	6,689,000	8,208,000
A012-2	Other Allowances (excluding			84,000	95,000	95,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PADIDAN STATION (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040161)				15,797,000	13,287,000	17,332,000
NX0100	GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN (Semis Code - 416040162)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			21,158,000	16,664,000	25,097,000
A011	PAY	11	11	12,440,000	7,779,000	13,900,000
A011-1	Pay of Officer	1	1	5,848,000	1,523,000	7,070,000
A011-2	Pay of Other Staff	10	10	6,592,000	6,256,000	6,830,000
A012	ALLOWANCES			8,718,000	8,885,000	11,197,000
A012-1	Regular Allowances			8,602,000	8,770,000	11,082,000
A012-2	Other Allowances (excluding			116,000	115,000	115,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS PADIDAN TOWN (URDU) (PRIMARY SCHOOL) PADIAN				21,444,000	16,950,000	25,383,000
(Semis Code - 416040162)						
NX0102	GGPS DARYA KHAN MARI (PRIMARY SCHOOL)					
	DARYA KHAN MARI					
	(Semis Code - 416040402)					
A01	Employees Related Expenses.			23,606,000	17,406,000	27,051,000
A011	PAY	13	13	14,332,000	8,752,000	15,754,000
A011-1	Pay of Officer	1	1	5,848,000	1,462,000	6,965,000
A011-2	Pay of Other Staff	12	12	8,484,000	7,290,000	8,789,000
A012	ALLOWANCES			9,274,000	8,654,000	11,297,000
A012-1	Regular Allowances			9,161,000	8,529,000	11,172,000
A012-2	Other Allowances (excluding			113,000	125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS DARYA KHAN MARI (PRIMARY SCHOOL)				23,892,000	17,692,000	27,337,000
DARYA KHAN MARI						
(Semis Code - 416040402)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0103	GGPS PADIDAN STATION (PRIMARY SCHOOL)					
	PADIAN					
	(Semis Code - 416040396)					
A01	Employees Related Expenses.			16,247,000	13,822,000	18,052,000
A011	PAY	11	11	8,448,000	6,392,000	8,985,000
A011-1	Pay of Officer	1	1	1,502,000	1,754,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,946,000	4,638,000	7,196,000
A012	ALLOWANCES			7,799,000	7,430,000	9,067,000
A012-1	Regular Allowances			7,685,000	7,311,000	8,948,000
A012-2	Other Allowances (excluding			114,000	119,000	119,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PADIDAN STATION (PRIMARY SCHOOL)				16,533,000	14,108,000	18,338,000
	PADIAN					
	(Semis Code - 416040396)					
NX0104	GGPS PADIDAN TOWN (PRIMARY SCHOOL)					
	PADIAN (Semis Code - 416040397)					
A01	Employees Related Expenses.			20,014,000	11,902,000	17,929,000
A011	PAY	12	12	9,394,000	5,659,000	9,965,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	11	11	7,892,000	5,283,000	8,176,000
A012	ALLOWANCES			10,620,000	6,243,000	7,964,000
A012-1	Regular Allowances			10,507,000	6,167,000	7,888,000
A012-2	Other Allowances (excluding			113,000	76,000	76,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS PADIDAN TOWN (PRIMARY SCHOOL)				20,300,000	12,188,000	18,215,000
	PADIAN (Semis Code - 416040397)					
NX0106	GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA					
	(Semis Code - 416030079)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,421,000	16,513,000	25,120,000
A011	PAY	12	12	12,676,000	7,788,000	14,039,000
A011-1	Pay of Officer	1	1	5,848,000	1,309,000	6,965,000
A011-2	Pay of Other Staff	11	11	6,828,000	6,479,000	7,074,000
A012	ALLOWANCES			9,745,000	8,725,000	11,081,000
A012-1	Regular Allowances			9,622,000	8,612,000	10,968,000
A012-2	Other Allowances (excluding			123,000	113,000	113,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DEPARJA (PRIMARY SCHOOL) DEPARJA				22,707,000	16,799,000	25,406,000
(Semis Code - 416030079)						
NX0112	GBPS LATIF COLONY (PRIMARY SCHOOL)					
	MORO-1 (Semis Code - 416030250)					
A01	Employees Related Expenses.			16,411,000	14,241,000	17,920,000
A011	PAY	10	10	8,215,000	6,592,000	8,743,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,713,000	5,710,000	6,954,000
A012	ALLOWANCES			8,196,000	7,649,000	9,177,000
A012-1	Regular Allowances			8,105,000	7,549,000	9,077,000
A012-2	Other Allowances (excluding			91,000	100,000	100,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LATIF COLONY (PRIMARY SCHOOL)				16,697,000	14,527,000	18,206,000
MORO-1 (Semis Code - 416030250)						
NX0114	GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1					
	(Semis Code - 416030316)					
A01	Employees Related Expenses.			16,594,000	12,268,000	15,481,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,152,000	5,761,000	7,643,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,650,000	4,879,000	5,854,000
A012	ALLOWANCES			9,442,000	6,507,000	7,838,000
A012-1	Regular Allowances			9,329,000	6,426,000	7,757,000
A012-2	Other Allowances (excluding			113,000	81,000	81,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SIKANDRIA (PRIMARY SCHOOL) MORO-1				16,880,000	12,554,000	15,767,000
(Semis Code - 416030316)						
NX0115	GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2					
	(Semis Code - 416030227)					
A01	Employees Related Expenses.			28,737,000	21,089,000	31,126,000
A011	PAY	15	15	15,511,000	9,817,000	16,976,000
A011-1	Pay of Officer	1	1	5,848,000	882,000	6,965,000
A011-2	Pay of Other Staff	14	14	9,663,000	8,935,000	10,011,000
A012	ALLOWANCES			13,226,000	11,272,000	14,150,000
A012-1	Regular Allowances			13,093,000	11,130,000	14,008,000
A012-2	Other Allowances (excluding			133,000	142,000	142,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KOT SAYED ALAM SHAH (PRIMARY SCHOOL) MORO-2				29,023,000	21,375,000	31,412,000
(Semis Code - 416030227)						
NX0116	GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2					
	(Semis Code - 416030317)					
A01	Employees Related Expenses.			22,721,000	17,741,000	27,194,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	16	13,624,000	8,211,000	15,139,000
A011-1	Pay of Officer	1	1	5,848,000	882,000	6,965,000
A011-2	Pay of Other Staff	12	15	7,776,000	7,329,000	8,174,000
A012	ALLOWANCES			9,097,000	9,530,000	12,055,000
A012-1	Regular Allowances			8,972,000	9,408,000	11,933,000
A012-2	Other Allowances (excluding			125,000	122,000	122,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHAHWAN COLONY MORO (PRIMARY SCHOOL) MORO-2				23,007,000	18,027,000	27,480,000
(Semis Code - 416030317)						
NX0118	GBPS MORO URDU (PRIMARY SCHOOL) MORO-3					
	(Semis Code - 416030313)					
A01	Employees Related Expenses.			25,629,000	21,907,000	28,388,000
A011	PAY	17	17	13,402,000	10,115,000	14,117,000
A011-1	Pay of Officer	1	1	1,502,000	796,000	1,789,000
A011-2	Pay of Other Staff	16	16	11,900,000	9,319,000	12,328,000
A012	ALLOWANCES			12,227,000	11,792,000	14,271,000
A012-1	Regular Allowances			12,088,000	11,617,000	14,096,000
A012-2	Other Allowances (excluding			139,000	175,000	175,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MORO URDU (PRIMARY SCHOOL) MORO-3				25,915,000	22,193,000	28,674,000
(Semis Code - 416030313)						
NX0119	GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3					
	(Semis Code - 416030315)					
A01	Employees Related Expenses.			33,754,000	24,447,000	38,403,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	19	19,400,000	11,097,000	21,479,000
A011-1	Pay of Officer	1	1	5,848,000	967,000	6,965,000
A011-2	Pay of Other Staff	17	18	13,552,000	10,130,000	14,514,000
A012	ALLOWANCES			14,354,000	13,350,000	16,924,000
A012-1	Regular Allowances			14,178,000	13,141,000	16,715,000
A012-2	Other Allowances (excluding			176,000	209,000	209,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHAH ABDUL LATIF BHITTAI (PRIMARY SCHOOL) MORO-3				34,040,000	24,733,000	38,689,000
(Semis Code - 416030315)						
NX0121	GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD					
(Semis Code - 416010014)						
A01	Employees Related Expenses.			20,186,000	8,454,000	21,848,000
A011	PAY	10	10	13,977,000	4,522,000	15,386,000
A011-1	Pay of Officer	1	1	5,848,000	1,462,000	6,965,000
A011-2	Pay of Other Staff	9	9	8,129,000	3,060,000	8,421,000
A012	ALLOWANCES			6,209,000	3,932,000	6,462,000
A012-1	Regular Allowances			6,099,000	3,847,000	6,377,000
A012-2	Other Allowances (excluding			110,000	85,000	85,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHIRIA ROAD (SINDHI) (PRIMARY SCHOOL) BHIRIA ROAD				20,472,000	8,740,000	22,134,000
(Semis Code - 416010014)						
NX0123	GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD					
(Semis Code - 416010241)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,364,000	13,480,000	24,983,000
A011	PAY	11	12	13,502,000	6,081,000	15,101,000
A011-1	Pay of Officer	1	1	5,848,000	720,000	6,965,000
A011-2	Pay of Other Staff	10	11	7,654,000	5,361,000	8,136,000
A012	ALLOWANCES			8,862,000	7,399,000	9,882,000
A012-1	Regular Allowances			8,743,000	7,292,000	9,775,000
A012-2	Other Allowances (excluding			119,000	107,000	107,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BHIRIA ROAD (URDU) (PRIMARY SCHOOL) BHIRIA ROAD (Semis Code - 416010241)				22,650,000	13,766,000	25,269,000
NX0124	GBPS GHER GAJU (PRIMARY SCHOOL) GHAIK GAJU (Semis Code - 416010295)					
A01	Employees Related Expenses.			16,016,000	8,362,000	17,622,000
A011	PAY	12	15	10,456,000	3,759,000	11,133,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	11	14	8,954,000	2,877,000	9,344,000
A012	ALLOWANCES			5,560,000	4,603,000	6,489,000
A012-1	Regular Allowances			5,522,000	4,503,000	6,389,000
A012-2	Other Allowances (excluding			38,000	100,000	100,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHER GAJU (PRIMARY SCHOOL) GHAIK GAJU (Semis Code - 416010295)				16,302,000	8,648,000	17,908,000
NX0126	GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR (Semis Code - 416010034)					
A01	Employees Related Expenses.			18,412,000	17,149,000	21,344,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	9,748,000	7,947,000	10,332,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	11	11	8,246,000	7,065,000	8,543,000
A012	ALLOWANCES			8,664,000	9,202,000	11,012,000
A012-1	Regular Allowances			8,491,000	9,052,000	10,862,000
A012-2	Other Allowances (excluding			173,000	150,000	150,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SAAND (PRIMARY SCHOOL) KOT BAHADUR				18,698,000	17,435,000	21,630,000
(Semis Code - 416010034)						
NX0127	GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR					
	(Semis Code - 416010279)					
A01	Employees Related Expenses.			9,584,000	6,232,000	11,146,000
A011	PAY	7	10	6,091,000	2,771,000	6,577,000
A011-1	Pay of Officer	1	1	1,502,000	326,000	1,789,000
A011-2	Pay of Other Staff	6	9	4,589,000	2,445,000	4,788,000
A012	ALLOWANCES			3,493,000	3,461,000	4,569,000
A012-1	Regular Allowances			3,442,000	3,417,000	4,525,000
A012-2	Other Allowances (excluding			51,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAZIQUE DINO SOLANGI (PRIMARY SCHOOL) KOT BAHADUR				9,870,000	6,518,000	11,432,000
(Semis Code - 416010279)						
NX0128	GBPS NAWAZIO BHAN (PRIMARY SCHOOL) MOLHAN (Semis Code - 416010202)					
A01	Employees Related Expenses.			12,353,000	7,691,000	12,936,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	7,036,000	3,556,000	7,522,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	7	7	5,534,000	2,674,000	5,733,000
A012	ALLOWANCES			5,317,000	4,135,000	5,414,000
A012-1	Regular Allowances			5,246,000	4,065,000	5,344,000
A012-2	Other Allowances (excluding			71,000	70,000	70,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NAWAZIO BHAN (PRIMARY SCHOOL)				12,639,000	7,977,000	13,222,000
MOLHAN (Semis Code - 416010202)						
NX0129	GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010117)					
A01	Employees Related Expenses.			16,317,000	9,905,000	15,921,000
A011	PAY	11	11	8,448,000	4,511,000	8,985,000
A011-1	Pay of Officer	1	1	1,502,000	977,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,946,000	3,534,000	7,196,000
A012	ALLOWANCES			7,869,000	5,394,000	6,936,000
A012-1	Regular Allowances			7,764,000	5,317,000	6,859,000
A012-2	Other Allowances (excluding			105,000	77,000	77,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW TAK THARU SHAH (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010117)				16,603,000	10,191,000	16,207,000
NX0131	GBPS THARU SHAH URDU (PRIMARY SCHOOL) THARUSHAH (Semis Code - 416010271)					
A01	Employees Related Expenses.			23,994,000	25,748,000	27,539,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,690,000	12,072,000	11,307,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	15	15	9,188,000	11,190,000	9,518,000
A012	ALLOWANCES			13,304,000	13,676,000	16,232,000
A012-1	Regular Allowances			13,138,000	13,510,000	16,066,000
A012-2	Other Allowances (excluding			166,000	166,000	166,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS THARU SHAH URDU (PRIMARY SCHOOL)				24,280,000	26,034,000	27,825,000
THARUSHAH						
(Semis Code - 416010271)						
NX0132	GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL)					
	BHIRIA ROAD					
	(Semis Code - 416010083)					
A01	Employees Related Expenses.			8,839,000	7,156,000	8,574,000
A011	PAY	7	7	3,626,000	3,489,000	3,989,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	6	6	2,124,000	3,113,000	2,200,000
A012	ALLOWANCES			5,213,000	3,667,000	4,585,000
A012-1	Regular Allowances			5,161,000	3,634,000	4,552,000
A012-2	Other Allowances (excluding			52,000	33,000	33,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS CHANHEEN MANOMAL (PRIMARY SCHOOL)				9,125,000	7,442,000	8,860,000
BHIRIA ROAD						
(Semis Code - 416010083)						
NX0133	GGPS BHIRIA ROAD (PRIMARY SCHOOL)					
	BHIRIA ROAD					
	(Semis Code - 416010084)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,693,000	19,199,000	28,231,000
A011	PAY	19	19	14,582,000	8,976,000	15,339,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	18	18	13,080,000	8,600,000	13,550,000
A012	ALLOWANCES			11,111,000	10,223,000	12,892,000
A012-1	Regular Allowances			10,984,000	10,052,000	12,721,000
A012-2	Other Allowances (excluding			127,000	171,000	171,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BHIRIA ROAD (PRIMARY SCHOOL)				25,979,000	19,485,000	28,517,000
BHIRIA ROAD						
(Semis Code - 416010084)						
NX0134	GGPS THARU SHAH (PRIMARY SCHOOL)					
	THARUSHAH					
	(Semis Code - 416010306)					
A01	Employees Related Expenses.			42,349,000	34,329,000	45,202,000
A011	PAY	28	28	21,662,000	15,793,000	22,675,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	27	27	20,160,000	14,911,000	20,886,000
A012	ALLOWANCES			20,687,000	18,536,000	22,527,000
A012-1	Regular Allowances			20,445,000	18,270,000	22,261,000
A012-2	Other Allowances (excluding			242,000	266,000	266,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS THARU SHAH (PRIMARY SCHOOL)				42,635,000	34,615,000	45,488,000
THARUSHAH						
(Semis Code - 416010306)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0137	GBPS NEW MANJUTH (PRIMARY SCHOOL)					
	DABHRO					
	(Semis Code - 416020272)					
A01	Employees Related Expenses.			17,400,000	11,212,000	20,917,000
A011	PAY	8	8	11,382,000	5,091,000	12,698,000
A011-1	Pay of Officer	1	1	5,848,000	582,000	6,965,000
A011-2	Pay of Other Staff	7	7	5,534,000	4,509,000	5,733,000
A012	ALLOWANCES			6,018,000	6,121,000	8,219,000
A012-1	Regular Allowances			5,936,000	6,065,000	8,163,000
A012-2	Other Allowances (excluding			82,000	56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW MANJUTH (PRIMARY SCHOOL)				17,686,000	11,498,000	21,203,000
	DABHRO					
	(Semis Code - 416020272)					
NX0138	GBPS DERBELLO OLD (PRIMARY SCHOOL)					
	DABHRO (Semis Code - 416020351)					
A01	Employees Related Expenses.			21,455,000	20,358,000	23,878,000
A011	PAY	13	13	10,340,000	9,358,000	10,945,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	12	12	8,838,000	8,476,000	9,156,000
A012	ALLOWANCES			11,115,000	11,000,000	12,933,000
A012-1	Regular Allowances			10,941,000	10,873,000	12,806,000
A012-2	Other Allowances (excluding			174,000	127,000	127,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS DERBELLO OLD (PRIMARY SCHOOL)				21,741,000	20,644,000	24,164,000
	DABHRO (Semis Code - 416020351)					
NX0140	GBPS SALEEM ABAD (PRIMARY SCHOOL)					
	GHANGHRA (Semis Code - 416020327)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,606,000	12,267,000	17,573,000
A011	PAY	11	11	8,802,000	5,665,000	9,352,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	10	10	7,300,000	4,783,000	7,563,000
A012	ALLOWANCES			7,804,000	6,602,000	8,221,000
A012-1	Regular Allowances			7,715,000	6,483,000	8,102,000
A012-2	Other Allowances (excluding			89,000	119,000	119,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SALEEM ABAD (PRIMARY SCHOOL) GHANGHRA (Semis Code - 416020327)				16,892,000	12,553,000	17,859,000
NX0142	GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH (Semis Code - 416020295)					
A01	Employees Related Expenses.			14,093,000	10,953,000	15,096,000
A011	PAY	9	10	7,295,000	5,062,000	7,861,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	8	9	5,793,000	4,480,000	6,072,000
A012	ALLOWANCES			6,798,000	5,891,000	7,235,000
A012-1	Regular Allowances			6,701,000	5,803,000	7,147,000
A012-2	Other Allowances (excluding			97,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAM NOORULLAH (PRIMARY SCHOOL) JAM NOORULLAH (Semis Code - 416020295)				14,379,000	11,239,000	15,382,000
NX0144	GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020341)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			43,538,000	32,532,000	49,067,000
A011	PAY	25	25	24,966,000	14,828,000	26,778,000
A011-1	Pay of Officer	1	1	5,848,000	1,418,000	6,965,000
A011-2	Pay of Other Staff	24	24	19,118,000	13,410,000	19,813,000
A012	ALLOWANCES			18,572,000	17,704,000	22,289,000
A012-1	Regular Allowances			18,294,000	17,455,000	22,040,000
A012-2	Other Allowances (excluding			278,000	249,000	249,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QURBAN ALI TANWARI (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020341)				43,824,000	32,818,000	49,353,000
NX0145	GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020342)					
A01	Employees Related Expenses.			19,910,000	19,917,000	22,839,000
A011	PAY	13	13	9,632,000	9,243,000	10,211,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	12	12	8,130,000	8,361,000	8,422,000
A012	ALLOWANCES			10,278,000	10,674,000	12,628,000
A012-1	Regular Allowances			10,153,000	10,536,000	12,490,000
A012-2	Other Allowances (excluding			125,000	138,000	138,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BAQAR SHAH (PRIMARY SCHOOL) KANDIARO (URBAN) (Semis Code - 416020342)				20,196,000	20,203,000	23,125,000
NX0149	GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN (Semis Code - 416020037)					
A01	Employees Related Expenses.			42,777,000	34,165,000	45,451,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	25	21,955,000	16,585,000	23,822,000
A011-1	Pay of Officer	1	1	5,848,000	1,462,000	6,965,000
A011-2	Pay of Other Staff	23	24	16,107,000	15,123,000	16,857,000
A012	ALLOWANCES			20,822,000	17,580,000	21,629,000
A012-1	Regular Allowances			20,539,000	17,362,000	21,411,000
A012-2	Other Allowances (excluding			283,000	218,000	218,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KHAN WAHAN (PRIMARY SCHOOL) KHAN WAHAN (Semis Code - 416020037)				43,063,000	34,451,000	45,737,000
NX0150	GBPS SHADI KHAN DHILOO (Semis Code - 416030251)					
A01	Employees Related Expenses.			21,601,000	16,610,000	25,230,000
A011	PAY	11	11	12,440,000	7,670,000	13,795,000
A011-1	Pay of Officer	1	1	5,848,000	599,000	6,965,000
A011-2	Pay of Other Staff	10	10	6,592,000	7,071,000	6,830,000
A012	ALLOWANCES			9,161,000	8,940,000	11,435,000
A012-1	Regular Allowances			9,045,000	8,838,000	11,333,000
A012-2	Other Allowances (excluding			116,000	102,000	102,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SHADI KHAN DHILOO (Semis Code - 416030251)				21,887,000	16,896,000	25,516,000
NX0151	GGPS MEHRABPUR SINDHI (Semis Code - 416050044)					
A01	Employees Related Expenses.			27,328,000	22,547,000	27,669,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	12,576,000	10,478,000	13,261,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	17	17	11,074,000	9,596,000	11,472,000
A012	ALLOWANCES			14,752,000	12,069,000	14,408,000
A012-1	Regular Allowances			14,555,000	11,883,000	14,222,000
A012-2	Other Allowances (excluding			197,000	186,000	186,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MEHRABPUR SINDHI				27,614,000	22,833,000	27,955,000
(Semis Code - 416050044)						
NX0152	GGPS MAIN MORO					
	(Semis Code - 416030135)					
A01	Employees Related Expenses.			30,928,000	27,936,000	36,061,000
A011	PAY	18	18	16,214,000	12,855,000	17,704,000
A011-1	Pay of Officer	1	1	5,848,000	1,951,000	6,965,000
A011-2	Pay of Other Staff	17	17	10,366,000	10,904,000	10,739,000
A012	ALLOWANCES			14,714,000	15,081,000	18,357,000
A012-1	Regular Allowances			14,527,000	14,820,000	18,096,000
A012-2	Other Allowances (excluding			187,000	261,000	261,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS MAIN MORO				31,214,000	28,222,000	36,347,000
(Semis Code - 416030135)						
NX0153	GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI					
	(Semis Code - 416050019)					
A01	Employees Related Expenses.			17,432,000	13,535,000	19,185,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	9,543,000	6,233,000	10,132,000
A011-1	Pay of Officer	1	1	1,502,000	924,000	1,789,000
A011-2	Pay of Other Staff	10	10	8,041,000	5,309,000	8,343,000
A012	ALLOWANCES			7,889,000	7,302,000	9,053,000
A012-1	Regular Allowances			7,762,000	7,172,000	8,923,000
A012-2	Other Allowances (excluding			127,000	130,000	130,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BEHLANI (PRIMARY SCHOOL) BEHLANI (Semis Code - 416050019)				17,718,000	13,821,000	19,471,000
NX0156	GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050017)					
A01	Employees Related Expenses.			28,215,000	15,400,000	28,402,000
A011	PAY	18	18	16,214,000	7,662,000	17,705,000
A011-1	Pay of Officer	1	1	5,848,000	1,462,000	6,965,000
A011-2	Pay of Other Staff	17	17	10,366,000	6,200,000	10,740,000
A012	ALLOWANCES			12,001,000	7,738,000	10,697,000
A012-1	Regular Allowances			11,831,000	7,562,000	10,521,000
A012-2	Other Allowances (excluding			170,000	176,000	176,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAB PUR (SINDHI) (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050017)				28,501,000	15,686,000	28,688,000
NX0157	GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050242)					
A01	Employees Related Expenses.			25,713,000	18,929,000	28,811,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	14,448,000	8,670,000	15,875,000
A011-1	Pay of Officer	1	1	5,848,000	882,000	6,965,000
A011-2	Pay of Other Staff	14	14	8,600,000	7,788,000	8,910,000
A012	ALLOWANCES			11,265,000	10,259,000	12,936,000
A012-1	Regular Allowances			11,102,000	10,053,000	12,730,000
A012-2	Other Allowances (excluding			163,000	206,000	206,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NEW TAWN MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050242)				25,999,000	19,215,000	29,097,000
NX0158	GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050267)					
A01	Employees Related Expenses.			13,312,000	12,483,000	14,359,000
A011	PAY	8	8	5,974,000	5,822,000	6,421,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	4,940,000	4,632,000
A012	ALLOWANCES			7,338,000	6,661,000	7,938,000
A012-1	Regular Allowances			7,241,000	6,573,000	7,850,000
A012-2	Other Allowances (excluding			97,000	88,000	88,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS WORD NO: 11 DODA ADAM (PRIMARY SCHOOL) MEHRABPUR-I (Semis Code - 416050267)				13,598,000	12,769,000	14,645,000
NX0159	GBPS MEHRAB PUR (PRIMARY SCHOOL) MEHRABPUR-II (Semis Code - 416050018)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,011,000	16,877,000	20,286,000
A011	PAY	13	13	8,922,000	7,731,000	9,477,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,420,000	7,106,000	7,688,000
A012	ALLOWANCES			11,089,000	9,146,000	10,809,000
A012-1	Regular Allowances			10,955,000	9,004,000	10,667,000
A012-2	Other Allowances (excluding			134,000	142,000	142,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MEHRAB PUR (PRIMARY SCHOOL)				20,297,000	17,163,000	20,572,000
MEHRABPUR-II						
(Semis Code - 416050018)						
NX0160	GBPS AHMED SHAH (SEMIS CODE - 416030312)					
A01	Employees Related Expenses.			19,840,000	15,817,000	24,534,000
A011	PAY	11	14	12,086,000	7,277,000	13,593,000
A011-1	Pay of Officer	1	1	5,848,000	668,000	6,965,000
A011-2	Pay of Other Staff	10	13	6,238,000	6,609,000	6,628,000
A012	ALLOWANCES			7,754,000	8,540,000	10,941,000
A012-1	Regular Allowances			7,670,000	8,438,000	10,839,000
A012-2	Other Allowances (excluding			84,000	102,000	102,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AHMED SHAH (SEMIS CODE - 416030312)				20,126,000	16,103,000	24,820,000
NX0163	TEO MEHRABPUR (M) PRIMARY					
A01	Employees Related Expenses.			747,563,000	532,727,000	777,470,000
A011	PAY	466	466	418,921,000	260,239,000	435,634,000
A011-1	Pay of Officer	3	3	17,626,000	6,388,000	20,835,000
A011-2	Pay of Other Staff	463	463	401,295,000	253,851,000	414,799,000
A012	ALLOWANCES			328,642,000	272,488,000	341,836,000
A012-1	Regular Allowances			323,016,000	268,892,000	338,240,000
A012-2	Other Allowances (excluding			5,626,000	3,596,000	3,596,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,876,000	573,000	4,876,000
A033	UTILITIES			4,303,000		4,303,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MEHRABPUR (M) PRIMARY				752,487,000	533,748,000	782,394,000
NX0164	TEO MEHRABPUR (F) PRIMARY					
A01	Employees Related Expenses.			363,354,000	218,981,000	400,787,000
A011	PAY	222	224	236,536,000	105,957,000	247,559,000
A011-1	Pay of Officer	3	5	17,277,000	3,407,000	20,896,000
A011-2	Pay of Other Staff	219	219	219,259,000	102,550,000	226,663,000
A012	ALLOWANCES			126,818,000	113,024,000	153,228,000
A012-1	Regular Allowances			125,551,000	111,527,000	151,731,000
A012-2	Other Allowances (excluding			1,267,000	1,497,000	1,497,000
A03	Operating Expenses			4,205,000	573,000	4,205,000
A033	UTILITIES			3,632,000		3,632,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MEHRABPUR (F) PRIMARY				367,607,000	219,602,000	405,040,000
NX0165	TEO KANDIRO (M) PRIMARY					
A01	Employees Related Expenses.			1,295,057,000	1,108,125,000	1,315,934,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1009	1066	595,271,000	517,707,000	619,583,000
A011-1	Pay of Officer	3	6	18,327,000	5,799,000	22,103,000
A011-2	Pay of Other Staff	1006	1060	576,944,000	511,908,000	597,480,000
A012	ALLOWANCES			699,786,000	590,418,000	696,351,000
A012-1	Regular Allowances			688,485,000	582,540,000	688,473,000
A012-2	Other Allowances (excluding			11,301,000	7,878,000	7,878,000
A03	Operating Expenses			5,563,000	573,000	5,563,000
A033	UTILITIES			4,990,000		4,990,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				9,600,000	
A052	GRANTS-DOMESTIC				9,600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDIRO (M) PRIMARY				1,300,668,000	1,118,346,000	1,321,545,000
NX0166	TEO KANDIRO (F) PRIMARY					
A01	Employees Related Expenses.			376,188,000	273,815,000	409,444,000
A011	PAY	262	263	219,880,000	131,910,000	230,008,000
A011-1	Pay of Officer	3	3	17,143,000	4,286,000	20,418,000
A011-2	Pay of Other Staff	259	260	202,737,000	127,624,000	209,590,000
A012	ALLOWANCES			156,308,000	141,905,000	179,436,000
A012-1	Regular Allowances			154,845,000	140,282,000	177,813,000
A012-2	Other Allowances (excluding			1,463,000	1,623,000	1,623,000
A03	Operating Expenses			5,563,000	573,000	5,563,000
A033	UTILITIES			4,990,000		4,990,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KANDIRO (F) PRIMARY				381,799,000	275,936,000	415,055,000
NX0167	TEO BHIRYA (M) PRIMARY					
A01	Employees Related Expenses.			989,757,000	714,291,000	1,019,750,000
A011	PAY	703	796	526,924,000	333,788,000	547,763,000
A011-1	Pay of Officer	3	3	16,271,000	5,218,000	19,299,000
A011-2	Pay of Other Staff	700	793	510,653,000	328,570,000	528,464,000
A012	ALLOWANCES			462,833,000	380,503,000	471,987,000
A012-1	Regular Allowances			455,824,000	375,514,000	466,998,000
A012-2	Other Allowances (excluding			7,009,000	4,989,000	4,989,000
A03	Operating Expenses			5,217,000	573,000	5,217,000
A033	UTILITIES			4,644,000		4,644,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,100,000	
A052	GRANTS-DOMESTIC				3,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BHIRYA (M) PRIMARY				995,022,000	718,012,000	1,025,015,000
NX0168	TEO BHIRYA (F) PRIMARY					
A01	Employees Related Expenses.			288,891,000	157,731,000	312,277,000
A011	PAY	178	204	186,415,000	73,353,000	195,793,000
A011-1	Pay of Officer	3	3	17,813,000	2,838,000	21,216,000
A011-2	Pay of Other Staff	175	201	168,602,000	70,515,000	174,577,000
A012	ALLOWANCES			102,476,000	84,378,000	116,484,000
A012-1	Regular Allowances			101,599,000	83,121,000	115,650,000
A012-2	Other Allowances (excluding			877,000	1,257,000	834,000
A03	Operating Expenses			4,539,000	573,000	4,539,000
A033	UTILITIES			3,966,000		3,966,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BHIRYA (F) PRIMARY				293,478,000	158,352,000	316,864,000
NX0169	TEO NAUSHERO FEROZE (M) PRIMARY					
A01	Employees Related Expenses.			1,152,072,000	1,052,641,000	1,186,191,000
A011	PAY	988	1032	526,813,000	503,840,000	547,376,000
A011-1	Pay of Officer	3	4	18,894,000	8,217,000	22,403,000
A011-2	Pay of Other Staff	985	1028	507,919,000	495,623,000	524,973,000
A012	ALLOWANCES			625,259,000	548,801,000	638,815,000
A012-1	Regular Allowances			615,304,000	541,945,000	631,959,000
A012-2	Other Allowances (excluding			9,955,000	6,856,000	6,856,000
A03	Operating Expenses			4,876,000	573,000	4,876,000
A033	UTILITIES			4,303,000		4,303,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAUSHERO FEROZE (M) PRIMARY				1,156,996,000	1,058,362,000	1,191,115,000
NX0170	TEO NAUSHERO FEROZE (F) PRIMARY					
A01	Employees Related Expenses.			398,866,000	240,813,000	436,939,000
A011	PAY	233	252	254,267,000	114,806,000	266,889,000
A011-1	Pay of Officer	3	3	20,971,000	7,371,000	25,356,000
A011-2	Pay of Other Staff	230	249	233,296,000	107,435,000	241,533,000
A012	ALLOWANCES			144,599,000	126,007,000	170,050,000
A012-1	Regular Allowances			143,280,000	124,664,000	168,707,000
A012-2	Other Allowances (excluding			1,319,000	1,343,000	1,343,000
A03	Operating Expenses			3,100,000	573,000	3,100,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			2,527,000		2,527,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NAUSHERO FEROZE (F) PRIMARY				402,014,000	241,434,000	440,087,000
NX0171	TEO MORO (M) PRIMARY					
A01	Employees Related Expenses.			1,462,261,000	1,242,869,000	1,518,075,000
A011	PAY	1110	1183	706,760,000	598,435,000	734,623,000
A011-1	Pay of Officer	3	5	18,769,000	6,545,000	22,689,000
A011-2	Pay of Other Staff	1107	1178	687,991,000	591,890,000	711,934,000
A012	ALLOWANCES			755,501,000	644,434,000	783,452,000
A012-1	Regular Allowances			744,160,000	635,233,000	775,210,000
A012-2	Other Allowances (excluding			11,341,000	9,201,000	8,242,000
A03	Operating Expenses			5,563,000	573,000	5,563,000
A033	UTILITIES			4,990,000		4,990,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MORO (M) PRIMARY				1,467,872,000	1,244,990,000	1,523,686,000
NX0172	TEO MORO (F) PRIMARY					
A01	Employees Related Expenses.			391,265,000	315,176,000	417,517,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	324	360	203,589,000	147,210,000	213,369,000
A011-1	Pay of Officer	3	5	17,288,000	12,977,000	20,566,000
A011-2	Pay of Other Staff	321	355	186,301,000	134,233,000	192,803,000
A012	ALLOWANCES			187,676,000	167,966,000	204,148,000
A012-1	Regular Allowances			185,662,000	166,084,000	202,266,000
A012-2	Other Allowances (excluding			2,014,000	1,882,000	1,882,000
A03	Operating Expenses			4,201,000	573,000	4,201,000
A033	UTILITIES			3,628,000		3,628,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO MORO (F) PRIMARY				395,514,000	315,797,000	421,766,000
SY0176	GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN					
A01	Employees Related Expenses.			10,431,000	21,471,000	21,446,000
A011	PAY	17	17	7,166,000	9,758,000	7,703,000
A011-1	Pay of Officer	1	1	1,502,000	1,309,000	1,789,000
A011-2	Pay of Other Staff	16	16	5,664,000	8,449,000	5,914,000
A012	ALLOWANCES			3,265,000	11,713,000	13,743,000
A012-1	Regular Allowances			3,265,000	11,585,000	13,615,000
A012-2	Other Allowances (excluding				128,000	128,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ABAD LAKHA (PRIMARY SCHOOL) ARAIN				10,718,000	23,258,000	21,733,000
SY0178	GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH (Semis Code - 418050088)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,508,000	9,221,000	10,425,000
A011	PAY	8	8	3,919,000	4,184,000	4,351,000
A011-1	Pay of Officer	1	1	1,502,000	474,000	1,789,000
A011-2	Pay of Other Staff	7	7	2,417,000	3,710,000	2,562,000
A012	ALLOWANCES			3,589,000	5,037,000	6,074,000
A012-1	Regular Allowances			3,549,000	4,968,000	6,005,000
A012-2	Other Allowances (excluding			40,000	69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS SHARAF ABAD SUKKUR (PRIMARY SCHOOL) BACHAL SHAH				7,795,000	9,508,000	10,712,000
(Semis Code - 418050088)						
SY0180	GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI					
	(Semis Code - 418050003)					
A01	Employees Related Expenses.			14,403,000	14,199,000	19,341,000
A011	PAY	10	10	8,948,000	7,336,000	10,173,000
A011-1	Pay of Officer	1	1	5,823,000	1,456,000	6,935,000
A011-2	Pay of Other Staff	9	9	3,125,000	5,880,000	3,238,000
A012	ALLOWANCES			5,455,000	6,863,000	9,168,000
A012-1	Regular Allowances			5,455,000	6,800,000	9,105,000
A012-2	Other Allowances (excluding				63,000	63,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS GHUMRA (PRIMARY SCHOOL) BAGERJI				14,690,000	14,486,000	19,628,000
(Semis Code - 418050003)						
SY0181	GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI					
	(Semis Code - 418050004)					
A01	Employees Related Expenses.			11,238,000	15,693,000	17,103,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	6,393,000	7,054,000	6,857,000
A011-1	Pay of Officer	1	1	1,502,000	586,000	1,789,000
A011-2	Pay of Other Staff	14	14	4,891,000	6,468,000	5,068,000
A012	ALLOWANCES			4,845,000	8,639,000	10,246,000
A012-1	Regular Allowances			4,845,000	8,514,000	10,121,000
A012-2	Other Allowances (excluding				125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BAGERJI (PRIMARY SCHOOL) BAGERJI (Semis Code - 418050004)				11,525,000	15,980,000	17,390,000
SY0182	GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL					
A01	Employees Related Expenses.			16,040,000	13,174,000	19,443,000
A011	PAY	12	12	9,656,000	6,804,000	10,906,000
A011-1	Pay of Officer	1	1	5,823,000	1,456,000	6,935,000
A011-2	Pay of Other Staff	11	11	3,833,000	5,348,000	3,971,000
A012	ALLOWANCES			6,384,000	6,370,000	8,537,000
A012-1	Regular Allowances			6,384,000	6,287,000	8,454,000
A012-2	Other Allowances (excluding				83,000	83,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS AZIZ ABAD (PRIMARY SCHOOL) GULSHAN-E-IQBAL				16,327,000	13,461,000	19,730,000
SY0185	GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH (Semis Code - 418030026)					
A01	Employees Related Expenses.			18,483,000	9,641,000	20,187,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	16	10,718,000	4,238,000	12,813,000
A011-1	Pay of Officer	1	2	5,823,000	882,000	7,741,000
A011-2	Pay of Other Staff	14	14	4,895,000	3,356,000	5,072,000
A012	ALLOWANCES			7,765,000	5,403,000	7,374,000
A012-1	Regular Allowances			7,688,000	5,346,000	7,317,000
A012-2	Other Allowances (excluding			77,000	57,000	57,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS A.D.C. COLONY (PRIMARY SCHOOL) NEW GOTH (Semis Code - 418030026)				18,770,000	9,928,000	20,474,000
SY0186	GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050009)					
A01	Employees Related Expenses.			12,818,000	13,656,000	18,958,000
A011	PAY	8	8	8,240,000	6,299,000	9,439,000
A011-1	Pay of Officer	1	1	5,823,000	1,181,000	6,935,000
A011-2	Pay of Other Staff	7	7	2,417,000	5,118,000	2,504,000
A012	ALLOWANCES			4,578,000	7,357,000	9,519,000
A012-1	Regular Allowances			4,578,000	7,279,000	9,441,000
A012-2	Other Allowances (excluding				78,000	78,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PIR MUHAMMAD SHAH (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050009)				13,105,000	13,943,000	19,245,000
SY0187	GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050016)					
A01	Employees Related Expenses.			7,671,000	12,298,000	12,719,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,572,000	5,769,000	4,970,000
A011-1	Pay of Officer	1	1	1,502,000	1,266,000	1,789,000
A011-2	Pay of Other Staff	9	9	3,070,000	4,503,000	3,181,000
A012	ALLOWANCES			3,099,000	6,529,000	7,749,000
A012-1	Regular Allowances			3,099,000	6,460,000	7,680,000
A012-2	Other Allowances (excluding				69,000	69,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NUMAISH ROAD (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050016)				7,958,000	12,585,000	13,006,000
SY0188	GBPS JAFFARABAD (Semis Code - 418050028)					
A01	Employees Related Expenses.			10,888,000	11,056,000	17,654,000
A011	PAY	9	9	8,594,000	5,103,000	9,806,000
A011-1	Pay of Officer	1	1	5,823,000	1,138,000	6,935,000
A011-2	Pay of Other Staff	8	8	2,771,000	3,965,000	2,871,000
A012	ALLOWANCES			2,294,000	5,953,000	7,848,000
A012-1	Regular Allowances			2,294,000	5,897,000	7,792,000
A012-2	Other Allowances (excluding				56,000	56,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JAFFARABAD (Semis Code - 418050028)				11,175,000	11,343,000	17,941,000
SY0189	GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050106)					
A01	Employees Related Expenses.			15,863,000	20,918,000	25,756,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	10,364,000	9,640,000	11,679,000
A011-1	Pay of Officer	1	1	5,823,000	1,418,000	6,935,000
A011-2	Pay of Other Staff	13	13	4,541,000	8,222,000	4,744,000
A012	ALLOWANCES			5,499,000	11,278,000	14,077,000
A012-1	Regular Allowances			5,440,000	11,168,000	13,967,000
A012-2	Other Allowances (excluding			59,000	110,000	110,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS PATHAN COLONY (PRIMARY SCHOOL) NEW PIND (Semis Code - 418050106)				16,150,000	21,205,000	26,043,000
SY0191	GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050012)					
A01	Employees Related Expenses.			7,957,000	7,157,000	9,445,000
A011	PAY	9	9	4,334,000	3,242,000	4,723,000
A011-1	Pay of Officer	1	1	1,502,000	1,181,000	1,789,000
A011-2	Pay of Other Staff	8	8	2,832,000	2,061,000	2,934,000
A012	ALLOWANCES			3,623,000	3,915,000	4,722,000
A012-1	Regular Allowances			3,592,000	3,857,000	4,664,000
A012-2	Other Allowances (excluding			31,000	58,000	58,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS JEA LAL COLONY (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050012)				8,244,000	7,444,000	9,732,000
SY0193	GGPS LAIQUE MAKI (PRIMARY SCHOOL) SMALL INDUSTRIES (Semis Code - 418050069)					
A01	Employees Related Expenses.			16,918,000	15,028,000	20,726,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	9,009,000	6,933,000	10,236,000
A011-1	Pay of Officer	1	1	5,823,000	668,000	6,935,000
A011-2	Pay of Other Staff	9	9	3,186,000	6,265,000	3,301,000
A012	ALLOWANCES			7,909,000	8,095,000	10,490,000
A012-1	Regular Allowances			7,784,000	7,970,000	10,365,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS LAIQUE MAKI (PRIMARY SCHOOL) SMALL INDUSTRIES				17,205,000	15,315,000	21,013,000
(Semis Code - 418050069)						
SY0194	GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN					
A01	Employees Related Expenses.			3,046,000	1,890,000	3,362,000
A011	PAY	2	2	1,795,000	955,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			1,251,000	935,000	1,269,000
A012-1	Regular Allowances			1,226,000	922,000	1,256,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS URDU MAIN PANO AKIL (PRIMARY SCHOOL) MEHRAN				3,333,000	2,177,000	3,649,000
SY0195	GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL					
A01	Employees Related Expenses.			8,155,000	3,052,000	10,468,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	6,466,000	1,403,000	7,602,000
A011-1	Pay of Officer	1	1	5,823,000	680,000	6,935,000
A011-2	Pay of Other Staff	2	2	643,000	723,000	667,000
A012	ALLOWANCES			1,689,000	1,649,000	2,866,000
A012-1	Regular Allowances			1,664,000	1,627,000	2,844,000
A012-2	Other Allowances (excluding			25,000	22,000	22,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL				8,442,000	3,339,000	10,755,000
SY0196	GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010446)					
A01	Employees Related Expenses.			7,376,000	1,965,000	9,373,000
A011	PAY	2	2	6,116,000	955,000	7,239,000
A011-1	Pay of Officer	1	1	5,823,000	882,000	6,935,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			1,260,000	1,010,000	2,134,000
A012-1	Regular Allowances			1,243,000	997,000	2,121,000
A012-2	Other Allowances (excluding			17,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS QALANDER SHAH (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010446)				7,663,000	2,252,000	9,660,000
SY0197	GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN (Semis Code - 418020012)					
A01	Employees Related Expenses.			7,074,000	1,770,000	8,595,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	6,116,000	1,529,000	7,239,000
A011-1	Pay of Officer	1	1	5,823,000	1,456,000	6,935,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			958,000	241,000	1,356,000
A012-1	Regular Allowances			945,000	238,000	1,353,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ALI WAHAN (PRIMARY SCHOOL) ALI WAHAN (Semis Code - 418020012)				7,361,000	2,057,000	8,882,000
SY0198	GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS (Semis Code - 418020171)					
A01	Employees Related Expenses.			2,426,000	1,779,000	3,425,000
A011	PAY	2	2	1,795,000	814,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	380,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	434,000	304,000
A012	ALLOWANCES			631,000	965,000	1,332,000
A012-1	Regular Allowances			618,000	952,000	1,319,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS NEW YARD (PRIMARY SCHOOL) BADIL BEKAS (Semis Code - 418020171)				2,713,000	2,066,000	3,712,000
SY0199	GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL) LOUNG BHATTI (Semis Code - 418020226)					
A01	Employees Related Expenses.			6,592,000	1,648,000	8,473,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	6,116,000	1,529,000	7,239,000
A011-1	Pay of Officer	1	1	5,823,000	1,456,000	6,935,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			476,000	119,000	1,234,000
A012-1	Regular Allowances			476,000	119,000	1,234,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS ACHHYOON KUBYOON (PRIMARY SCHOOL)				6,879,000	1,935,000	8,760,000
LOUNG BHATTI						
(Semis Code - 418020226)						
SY0200	GBPS KANDHRA (PRIMARY SCHOOL) ROHRI					
	(Semis Code - 418020214)					
A01	Employees Related Expenses.			6,592,000	1,648,000	8,473,000
A011	PAY	2	2	6,116,000	1,529,000	7,239,000
A011-1	Pay of Officer	1	1	5,823,000	1,456,000	6,935,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			476,000	119,000	1,234,000
A012-1	Regular Allowances			476,000	119,000	1,234,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS KANDHRA (PRIMARY SCHOOL) ROHRI				6,879,000	1,935,000	8,760,000
(Semis Code - 418020214)						
SY0201	GBPS MENDI-JO-PIR (PRIMARY SCHOOL)					
	ROHRI (Semis Code - 418020294)					
A01	Employees Related Expenses.			3,271,000	2,890,000	3,854,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,795,000	1,468,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	1,395,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			1,476,000	1,422,000	1,761,000
A012-1	Regular Allowances			1,463,000	1,409,000	1,748,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MENDI-JO-PIR (PRIMARY SCHOOL)				3,558,000	3,177,000	4,141,000
ROHRI (Semis Code - 418020294)						
SY0202	GBPS BARRAGE COLONY (PRIMARY SCHOOL)					
	ADAM SHH / BARRAGE COLONY					
	(Semis Code - 418030044)					
A01	Employees Related Expenses.			8,651,000	2,898,000	10,449,000
A011	PAY	3	3	6,466,000	1,256,000	7,602,000
A011-1	Pay of Officer	1	1	5,823,000	582,000	6,935,000
A011-2	Pay of Other Staff	2	2	643,000	674,000	667,000
A012	ALLOWANCES			2,185,000	1,642,000	2,847,000
A012-1	Regular Allowances			2,171,000	1,617,000	2,822,000
A012-2	Other Allowances (excluding			14,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS BARRAGE COLONY (PRIMARY SCHOOL)				8,938,000	3,185,000	10,736,000
ADAM SHH / BARRAGE COLONY						
(Semis Code - 418030044)						
SY0203	GBPS MAIN SUKKUR (PRIMARY SCHOOL)					
	Gharibabad					
	(Semis Code - 418030030)					
A01	Employees Related Expenses.			8,200,000	3,279,000	10,145,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	6,116,000	1,537,000	7,239,000
A011-1	Pay of Officer	1	1	5,823,000	1,103,000	6,935,000
A011-2	Pay of Other Staff	1	1	293,000	434,000	304,000
A012	ALLOWANCES			2,084,000	1,742,000	2,906,000
A012-1	Regular Allowances			2,059,000	1,720,000	2,884,000
A012-2	Other Allowances (excluding			25,000	22,000	22,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS MAIN SUKKUR (PRIMARY SCHOOL)				8,487,000	3,566,000	10,432,000
GHARIBABAD						
(Semis Code - 418030030)						
SY0205	GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030028)					
A01	Employees Related Expenses.			2,340,000	1,463,000	3,189,000
A011	PAY	2	2	1,795,000	698,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			545,000	765,000	1,096,000
A012-1	Regular Allowances			539,000	752,000	1,083,000
A012-2	Other Allowances (excluding			6,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBPS OLD SUKKUR (PRIMARY SCHOOL) OLD SUKKUR (Semis Code - 418030028)				2,627,000	1,750,000	3,476,000
SY0208	GGPS BARRAGE COLONY (PRIMARY SCHOOL) ADAM SHH / BARRAGE COLONY (Semis Code - 418030011)					
A01	Employees Related Expenses.			8,405,000	3,773,000	10,357,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	6,116,000	1,811,000	7,239,000
A011-1	Pay of Officer	1	1	5,823,000	1,427,000	6,935,000
A011-2	Pay of Other Staff	1	1	293,000	384,000	304,000
A012	ALLOWANCES			2,289,000	1,962,000	3,118,000
A012-1	Regular Allowances			2,267,000	1,949,000	3,105,000
A012-2	Other Allowances (excluding			22,000	13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS BARRAGE COLONY (PRIMARY SCHOOL)				8,692,000	4,060,000	10,644,000
ADAM SHH / BARRAGE COLONY						
(Semis Code - 418030011)						
SY0209	GGPS OLD SUKKUR NARISHALA (MAIN)					
	(PRIMARY SCHOOL) OLD SUKKUR					
	(Semis Code - 418030008)					
A01	Employees Related Expenses.			6,812,000	1,539,000	9,201,000
A011	PAY	2	2	6,116,000	698,000	7,239,000
A011-1	Pay of Officer	1	1	5,823,000	625,000	6,935,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			696,000	841,000	1,962,000
A012-1	Regular Allowances			696,000	830,000	1,951,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS OLD SUKKUR NARISHALA (MAIN)				7,099,000	1,826,000	9,488,000
(PRIMARY SCHOOL) OLD SUKKUR						
(Semis Code - 418030008)						
SY0210	GGPS MAIN PANO AKIL (PRIMARY SCHOOL)					
	PANO AKIL					
	(Semis Code - 418010220)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,145,000	2,735,000	3,884,000
A011	PAY	2	2	1,795,000	1,316,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	882,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	434,000	304,000
A012	ALLOWANCES			1,350,000	1,419,000	1,791,000
A012-1	Regular Allowances			1,297,000	1,394,000	1,766,000
A012-2	Other Allowances (excluding			53,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GGPS MAIN PANO AKIL (PRIMARY SCHOOL) PANO AKIL (Semis Code - 418010220)				3,432,000	3,022,000	4,171,000
SY0218	TEO SUKKUR (M) PRIMARY					
A01	Employees Related Expenses.			31,290,000	12,598,000	37,554,000
A011	PAY	9	9	24,238,000	6,681,000	27,618,000
A011-1	Pay of Officer	3	3	17,199,000	2,265,000	20,391,000
A011-2	Pay of Other Staff	6	6	7,039,000	4,416,000	7,227,000
A012	ALLOWANCES			7,052,000	5,917,000	9,936,000
A012-1	Regular Allowances			7,027,000	5,911,000	9,930,000
A012-2	Other Allowances (excluding			25,000	6,000	6,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUKKUR (M) PRIMARY				31,911,000	13,219,000	38,175,000
SY0219	TEO SUKKUR (F) PRIMARY					
A01	Employees Related Expenses.			30,830,000	5,895,000	36,337,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	20	24,725,000	2,825,000	28,918,000
A011-1	Pay of Officer	3	3	18,303,000	630,000	21,745,000
A011-2	Pay of Other Staff	5	17	6,422,000	2,195,000	7,173,000
A012	ALLOWANCES			6,105,000	3,070,000	7,419,000
A012-1	Regular Allowances			6,096,000	3,068,000	7,417,000
A012-2	Other Allowances (excluding			9,000	2,000	2,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SUKKUR (F) PRIMARY				31,451,000	6,516,000	36,958,000
SY0220	TEO PANO AKIL (M) PRIMARY					
A01	Employees Related Expenses.			58,897,000	36,915,000	66,983,000
A011	PAY	23	24	47,652,000	27,333,000	52,251,000
A011-1	Pay of Officer	3	3	18,728,000	3,381,000	22,332,000
A011-2	Pay of Other Staff	20	21	28,924,000	23,952,000	29,919,000
A012	ALLOWANCES			11,245,000	9,582,000	14,732,000
A012-1	Regular Allowances			11,132,000	9,494,000	14,644,000
A012-2	Other Allowances (excluding			113,000	88,000	88,000
A03	Operating Expenses			1,296,000	573,000	1,296,000
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO PANO AKIL (M) PRIMARY				60,241,000	37,936,000	68,327,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0221	TEO PANO AKIL (F) PRIMARY					
A01	Employees Related Expenses.			38,964,000	16,193,000	45,748,000
A011	PAY	9	11	34,084,000	12,823,000	38,031,000
A011-1	Pay of Officer	3	3	18,184,000	1,641,000	21,657,000
A011-2	Pay of Other Staff	6	8	15,900,000	11,182,000	16,374,000
A012	ALLOWANCES			4,880,000	3,370,000	7,717,000
A012-1	Regular Allowances			4,867,000	3,367,000	7,714,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			1,296,000	573,000	1,296,000
A033	UTILITIES			723,000		723,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					
Total-TEO PANO AKIL (F) PRIMARY				40,308,000	16,814,000	47,092,000
SY0222	TEO ROHRI (M) PRIMARY					
A01	Employees Related Expenses.			66,233,000	42,276,000	71,625,000
A011	PAY	15	15	56,691,000	35,745,000	60,298,000
A011-1	Pay of Officer	3	3	17,448,000	3,007,000	20,727,000
A011-2	Pay of Other Staff	12	12	39,243,000	32,738,000	39,571,000
A012	ALLOWANCES			9,542,000	6,531,000	11,327,000
A012-1	Regular Allowances			9,476,000	6,481,000	11,277,000
A012-2	Other Allowances (excluding			66,000	50,000	50,000
A03	Operating Expenses			1,281,000	573,000	1,281,000
A033	UTILITIES			708,000		708,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ROHRI (M) PRIMARY				67,562,000	43,297,000	72,954,000
SY0223	TEO ROHRI (F) PRIMARY					
A01	Employees Related Expenses.			31,591,000	12,307,000	35,707,000
A011	PAY	13	13	23,352,000	7,110,000	26,732,000
A011-1	Pay of Officer	3	3	14,404,000	1,822,000	17,559,000
A011-2	Pay of Other Staff	10	10	8,948,000	5,288,000	9,173,000
A012	ALLOWANCES			8,239,000	5,197,000	8,975,000
A012-1	Regular Allowances			8,214,000	5,184,000	8,962,000
A012-2	Other Allowances (excluding			25,000	13,000	13,000
A03	Operating Expenses			1,296,000	573,000	1,296,000
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ROHRI (F) PRIMARY				32,935,000	12,928,000	37,051,000
SY0224	TEO SALEH PAT (M) PRIMARY					
A01	Employees Related Expenses.			42,526,000	28,998,000	48,882,000
A011	PAY	8	8	37,627,000	23,851,000	40,457,000
A011-1	Pay of Officer	3	3	14,355,000	2,165,000	17,051,000
A011-2	Pay of Other Staff	5	5	23,272,000	21,686,000	23,406,000
A012	ALLOWANCES			4,899,000	5,147,000	8,425,000
A012-1	Regular Allowances			4,896,000	5,134,000	8,412,000
A012-2	Other Allowances (excluding			3,000	13,000	13,000
A03	Operating Expenses			1,296,000	573,000	1,296,000
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SALEH PAT (M) PRIMARY				43,870,000	29,619,000	50,226,000
SY0225	TEO SALEH PAT (F) PRIMARY					
A01	Employees Related Expenses.			21,818,000	6,290,000	25,794,000
A011	PAY	6	6	17,207,000	3,351,000	19,869,000
A011-1	Pay of Officer	3	3	13,389,000	1,309,000	15,946,000
A011-2	Pay of Other Staff	3	3	3,818,000	2,042,000	3,923,000
A012	ALLOWANCES			4,611,000	2,939,000	5,925,000
A012-1	Regular Allowances			4,598,000	2,936,000	5,922,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			1,296,000	573,000	1,296,000
A033	UTILITIES			723,000		723,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SALEH PAT (F) PRIMARY				23,162,000	6,911,000	27,138,000
SY0226	TEO NEW SUKKUR (M) PRIMARY					
A01	Employees Related Expenses.			753,012,000	524,231,000	748,478,000
A011	PAY	465	508	381,336,000	241,195,000	399,022,000
A011-1	Pay of Officer	15	16	19,160,000	13,642,000	23,212,000
A011-2	Pay of Other Staff	450	492	362,176,000	227,553,000	375,810,000
A012	ALLOWANCES			371,676,000	283,036,000	349,456,000
A012-1	Regular Allowances			366,742,000	279,034,000	346,327,000
A012-2	Other Allowances (excluding			4,934,000	4,002,000	3,129,000
A03	Operating Expenses			1,269,000	573,000	1,269,000
A033	UTILITIES			696,000		696,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NEW SUKKUR (M) PRIMARY				754,329,000	527,152,000	749,795,000
SY0227	TEO NEW SUKKUR (F) PRIMARY					
A01	Employees Related Expenses.			245,497,000	164,146,000	253,714,000
A011	PAY	75	91	133,898,000	77,617,000	143,977,000
A011-1	Pay of Officer	3	4	15,365,000	4,658,000	18,840,000
A011-2	Pay of Other Staff	72	87	118,533,000	72,959,000	125,137,000
A012	ALLOWANCES			111,599,000	86,529,000	109,737,000
A012-1	Regular Allowances			110,474,000	85,465,000	108,848,000
A012-2	Other Allowances (excluding			1,125,000	1,064,000	889,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NEW SUKKUR (F) PRIMARY				246,118,000	164,767,000	254,335,000
KQ0820	GGPS RAHAT-E- ISLAMIA (Semis Code - 408070036)					
A01	Employees Related Expenses.			22,241,000	6,543,000	25,927,000
A011	PAY	33	33	20,120,000	5,237,000	21,078,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	32	32	18,618,000	4,655,000	19,289,000
A012	ALLOWANCES			2,121,000	1,306,000	4,849,000
A012-1	Regular Allowances			2,121,000	1,306,000	4,849,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS RAHAT-E- ISLAMIA				22,527,000	6,829,000	26,213,000
(Semis Code - 408070036)						
KQ0821	GGPS ORANGI NO.5 (PRIMARY SCHOOL)					
	FRONTIER COLONY					
	(Semis Code - 408020034)					
A01	Employees Related Expenses.			13,775,000	7,873,000	19,182,000
A011	PAY	12	12	11,883,000	4,034,000	13,187,000
A011-1	Pay of Officer	1	1	5,649,000	1,412,000	6,728,000
A011-2	Pay of Other Staff	11	11	6,234,000	2,622,000	6,459,000
A012	ALLOWANCES			1,892,000	3,839,000	5,995,000
A012-1	Regular Allowances			1,892,000	3,804,000	5,960,000
A012-2	Other Allowances (excluding				35,000	35,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ORANGI NO.5 (PRIMARY SCHOOL)				14,061,000	8,159,000	19,468,000
FRONTIER COLONY						
(Semis Code - 408020034)						
KQ0822	GGPS CLAYTON ROAD SCHOOL NO.1					
	(Semis Code - 408070102)					
A01	Employees Related Expenses.			7,876,000	1,970,000	9,088,000
A011	PAY	10	10	7,152,000	1,789,000	7,643,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,650,000	1,413,000	5,854,000
A012	ALLOWANCES			724,000	181,000	1,445,000
A012-1	Regular Allowances			724,000	181,000	1,445,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS CLAYTON ROAD SCHOOL NO.1 (Semis Code - 408070102)				8,162,000	2,256,000	9,374,000
KQ0823	GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR (Semis Code - 408040031)					
A01	Employees Related Expenses.			2,588,000	1,451,000	3,177,000
A011	PAY	2	2	1,795,000	698,000	2,093,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	1	1	293,000	73,000	304,000
A012	ALLOWANCES			793,000	753,000	1,084,000
A012-1	Regular Allowances			793,000	753,000	1,084,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS SECTOR NO 9 ORANGI (PRIMARY SCHOOL) DATA NAGAR (Semis Code - 408040031)				2,874,000	1,737,000	3,463,000
KQ0824	GBPS SC/2 (SEMIS CODE - 408130122)					
A01	Employees Related Expenses.			7,180,000	2,392,000	8,864,000
A011	PAY	8	8	5,974,000	1,016,000	6,421,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	391,000	4,632,000
A012	ALLOWANCES			1,206,000	1,376,000	2,443,000
A012-1	Regular Allowances			1,206,000	1,376,000	2,443,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS SC/2 (SEMIS CODE - 408130122)				7,466,000	2,678,000	9,150,000
KQ0825	GGPS 11-D/2 NO.1 NEW KARACHI					
	(Semis Code - 408130101)					
A01	Employees Related Expenses.			8,526,000	3,915,000	11,970,000
A011	PAY	11	11	7,740,000	1,581,000	8,251,000
A011-1	Pay of Officer	1	1	1,502,000	510,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,238,000	1,071,000	6,462,000
A012	ALLOWANCES			786,000	2,334,000	3,719,000
A012-1	Regular Allowances			786,000	2,323,000	3,708,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS 11-D/2 NO.1 NEW KARACHI				8,812,000	4,201,000	12,256,000
(Semis Code - 408130101)						
KQ0826	GBPS NATIONAL IDEAL					
	(Semis Code - 408150106)					
A01	Employees Related Expenses.			17,835,000	2,383,000	21,342,000
A011	PAY	19	19	15,758,000	916,000	17,069,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	18	18	10,956,000	291,000	11,350,000
A012	ALLOWANCES			2,077,000	1,467,000	4,273,000
A012-1	Regular Allowances			2,077,000	1,467,000	4,273,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NATIONAL IDEAL				18,121,000	2,669,000	21,628,000
(Semis Code - 408150106)						
KQ0827	GBPS 15-B (SEMIS CODE - 408120034)					
A01	Employees Related Expenses.			12,477,000	2,343,000	14,580,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	10,686,000	960,000	11,304,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	16	16	9,184,000	335,000	9,515,000
A012	ALLOWANCES			1,791,000	1,383,000	3,276,000
A012-1	Regular Allowances			1,791,000	1,383,000	3,276,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 15-B (SEMIS CODE - 408120034)				12,763,000	2,629,000	14,866,000
KQ0828	GBPS 7 D/3 (SEMIS CODE - 408130123)					
A01	Employees Related Expenses.			8,758,000	2,178,000	11,133,000
A011	PAY	6	6	7,498,000	916,000	8,512,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	5	5	2,696,000	291,000	2,793,000
A012	ALLOWANCES			1,260,000	1,262,000	2,621,000
A012-1	Regular Allowances			1,260,000	1,262,000	2,621,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 7 D/3 (SEMIS CODE - 408130123)				9,044,000	2,464,000	11,419,000
KQ0829	GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA (Semis Code - 408050077)					
A01	Employees Related Expenses.			23,993,000	5,977,000	27,872,000
A011	PAY	29	29	21,361,000	4,765,000	22,875,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	28	28	16,559,000	4,140,000	17,156,000
A012	ALLOWANCES			2,632,000	1,212,000	4,997,000
A012-1	Regular Allowances			2,632,000	1,212,000	4,997,000
A012-2	Other Allowances (excluding					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS M.A. ALVI GHARIBABAD (PRIMARY SCHOOL) CHAKIWARA (Semis Code - 408050077)				24,279,000	6,263,000	28,158,000
KQ0830	GGPS STAFF WELFARE F C AREA (Semis Code - 408150067)					
A01	Employees Related Expenses.			12,872,000	2,343,000	14,584,000
A011	PAY	16	16	10,690,000	960,000	11,307,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	15	15	9,188,000	335,000	9,518,000
A012	ALLOWANCES			2,182,000	1,383,000	3,277,000
A012-1	Regular Allowances			2,182,000	1,383,000	3,277,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS STAFF WELFARE F C AREA (Semis Code - 408150067)				13,158,000	2,629,000	14,870,000
KQ0831	GBPS C-1 AREA (SEMIS CODE - 408150005)					
A01	Employees Related Expenses.			15,118,000	3,011,000	18,593,000
A011	PAY	21	21	13,638,000	1,188,000	14,361,000
A011-1	Pay of Officer	1	1	1,502,000	604,000	1,789,000
A011-2	Pay of Other Staff	20	20	12,136,000	584,000	12,572,000
A012	ALLOWANCES			1,480,000	1,823,000	4,232,000
A012-1	Regular Allowances			1,480,000	1,823,000	4,232,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS C-1 AREA (SEMIS CODE - 408150005)				15,404,000	3,297,000	18,879,000
KQ0832	GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE (Semis Code - 408050065)					
A01	Employees Related Expenses.			11,357,000	2,819,000	13,660,000
A011	PAY	9	9	9,864,000	1,891,000	10,963,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	8	8	5,062,000	1,266,000	5,244,000
A012	ALLOWANCES			1,493,000	928,000	2,697,000
A012-1	Regular Allowances			1,493,000	928,000	2,697,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JENO BAIG ALLANA NO.1 (PRIMARY SCHOOL) SHAH BAIG LANE (Semis Code - 408050065)				11,643,000	3,105,000	13,946,000
KQ0834	GGPS UNIVERSITY CAMPUS (Semis Code - 408080064)					
A01	Employees Related Expenses.			14,063,000	10,520,000	15,720,000
A011	PAY	10	10	7,919,000	4,690,000	8,437,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	9	9	6,417,000	4,065,000	6,648,000
A012	ALLOWANCES			6,144,000	5,830,000	7,283,000
A012-1	Regular Allowances			6,097,000	5,756,000	7,209,000
A012-2	Other Allowances (excluding			47,000	74,000	74,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS UNIVERSITY CAMPUS				14,349,000	10,806,000	16,006,000
(Semis Code - 408080064)						
KQ0835	GGPS JACOB LINE NO.3					
	(Semis Code - 408070107)					
A01	Employees Related Expenses.			9,177,000	2,296,000	10,547,000
A011	PAY	12	12	8,330,000	2,083,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	1,707,000	7,074,000
A012	ALLOWANCES			847,000	213,000	1,684,000
A012-1	Regular Allowances			847,000	213,000	1,684,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS JACOB LINE NO.3				9,463,000	2,582,000	10,833,000
(Semis Code - 408070107)						
KQ0836	GGPS JUT LAND LINE.1 (PRIMARY SCHOOL)					
	AKHTAR COLONY					
	(Semis Code - 408070108)					
A01	Employees Related Expenses.			13,008,000	4,129,000	16,283,000
A011	PAY	18	18	11,274,000	1,764,000	11,912,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	17	17	9,772,000	1,139,000	10,123,000
A012	ALLOWANCES			1,734,000	2,365,000	4,371,000
A012-1	Regular Allowances			1,734,000	2,340,000	4,346,000
A012-2	Other Allowances (excluding				25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS JUT LAND LINE.1 (PRIMARY SCHOOL)				13,294,000	4,415,000	16,569,000
AKHTAR COLONY						
(Semis Code - 408070108)						
KQ0837	GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY					
	(Semis Code - 408080025)					
A01	Employees Related Expenses.			17,090,000	7,121,000	20,501,000
A011	PAY	13	13	12,932,000	3,098,000	14,141,000
A011-1	Pay of Officer	1	1	4,802,000	563,000	5,719,000
A011-2	Pay of Other Staff	12	12	8,130,000	2,535,000	8,422,000
A012	ALLOWANCES			4,158,000	4,023,000	6,360,000
A012-1	Regular Allowances			4,127,000	3,992,000	6,329,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS KHATOON E PAKISTAN NO.2 (PRIMARY SCHOOL) DEHLI MERCANTILE SOCIETY				17,376,000	7,407,000	20,787,000
(Semis Code - 408080025)						
KQ0838	GBPS N. AREA PEHALWAN GOTH					
	(Semis Code - 408080044)					
A01	Employees Related Expenses.			22,048,000	8,412,000	24,899,000
A011	PAY	14	14	16,057,000	3,783,000	17,379,000
A011-1	Pay of Officer	1	1	4,802,000	1,746,000	5,719,000
A011-2	Pay of Other Staff	13	13	11,255,000	2,037,000	11,660,000
A012	ALLOWANCES			5,991,000	4,629,000	7,520,000
A012-1	Regular Allowances			5,978,000	4,604,000	7,495,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS N. AREA PEHALWAN GOTH				22,334,000	8,698,000	25,185,000
(Semis Code - 408080044)						
KQ0841	GGPS NO.4 KORANGI (PRIMARY SCHOOL)					
	KORANGI (Semis Code - 408100041)					
A01	Employees Related Expenses.			19,354,000	9,861,000	23,372,000
A011	PAY	16	16	13,990,000	4,252,000	15,237,000
A011-1	Pay of Officer	1	1	4,802,000	668,000	5,719,000
A011-2	Pay of Other Staff	15	15	9,188,000	3,584,000	9,518,000
A012	ALLOWANCES			5,364,000	5,609,000	8,135,000
A012-1	Regular Allowances			5,364,000	5,609,000	8,135,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.4 KORANGI (PRIMARY SCHOOL)				19,640,000	10,147,000	23,658,000
KORANGI (Semis Code - 408100041)						
KQ0842	GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY					
	(Semis Code - 408100044)					
A01	Employees Related Expenses.			8,843,000	6,667,000	11,233,000
A011	PAY	8	8	5,974,000	2,947,000	6,422,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	2,322,000	4,633,000
A012	ALLOWANCES			2,869,000	3,720,000	4,811,000
A012-1	Regular Allowances			2,869,000	3,720,000	4,811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS NEW MUZZAFARABAD LANDHI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100044)				9,129,000	6,953,000	11,519,000
KQ0843	GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100098)					
A01	Employees Related Expenses.			12,657,000	4,751,000	13,030,000
A011	PAY	12	12	8,330,000	2,079,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	668,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	1,411,000	7,074,000
A012	ALLOWANCES			4,327,000	2,672,000	4,167,000
A012-1	Regular Allowances			4,327,000	2,659,000	4,154,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.5 KORANGI K AREA KORANGI (PRIMARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100098)				12,943,000	5,037,000	13,316,000
KQ0844	GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY (Semis Code - 408100012)					
A01	Employees Related Expenses.			17,799,000	5,868,000	19,398,000
A011	PAY	20	20	13,050,000	2,548,000	13,753,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	19	19	11,548,000	1,923,000	11,964,000
A012	ALLOWANCES			4,749,000	3,320,000	5,645,000
A012-1	Regular Allowances			4,749,000	3,307,000	5,632,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.7 KORANGI (PRIMARY SCHOOL) SHERABAD COLONY (Semis Code - 408100012)				18,085,000	6,154,000	19,684,000
KQ0845	GBPS NO 5 LANDHI (Semis Code - 408100079)					
A01	Employees Related Expenses.			9,801,000	4,460,000	9,996,000
A011	PAY	8	8	5,974,000	1,964,000	6,421,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	1,339,000	4,632,000
A012	ALLOWANCES			3,827,000	2,496,000	3,575,000
A012-1	Regular Allowances			3,827,000	2,496,000	3,575,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO 5 LANDHI (Semis Code - 408100079)				10,087,000	4,746,000	10,282,000
KQ0846	GBPS HAJI SHAH ALI VILLAGE (Semis Code - 408100085)					
A01	Employees Related Expenses.			6,416,000	5,876,000	8,842,000
A011	PAY	9	9	4,334,000	2,551,000	4,723,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	8	8	2,832,000	1,926,000	2,934,000
A012	ALLOWANCES			2,082,000	3,325,000	4,119,000
A012-1	Regular Allowances			2,082,000	3,325,000	4,119,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS HAJI SHAH ALI VILLAGE				6,702,000	6,162,000	9,128,000
(Semis Code - 408100085)						
KQ0847	GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2					
	(Semis Code - 408110089)					
A01	Employees Related Expenses.			14,244,000	5,278,000	15,731,000
A011	PAY	9	9	9,864,000	2,299,000	10,963,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	8	8	5,062,000	1,674,000	5,244,000
A012	ALLOWANCES			4,380,000	2,979,000	4,768,000
A012-1	Regular Allowances			4,380,000	2,979,000	4,768,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 48/B ABBASI NAGAR KORANGI NO 2 1/2				14,530,000	5,564,000	16,017,000
(Semis Code - 408110089)						
KQ0848	GBPS CHAKRA GOTH K.T.S NO 21					
	(Semis Code - 408110088)					
A01	Employees Related Expenses.			16,177,000	8,939,000	18,517,000
A011	PAY	11	11	10,448,000	3,898,000	11,568,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	10	10	5,646,000	3,273,000	5,849,000
A012	ALLOWANCES			5,729,000	5,041,000	6,949,000
A012-1	Regular Allowances			5,729,000	5,009,000	6,917,000
A012-2	Other Allowances (excluding				32,000	32,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHAKRA GOTH K.T.S NO 21				16,463,000	9,225,000	18,803,000
(Semis Code - 408110088)						

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0849	GGPS NO.12 DRIGH COLONY					
	(Semis Code - 408090090)					
A01	Employees Related Expenses.			16,263,000	9,136,000	19,206,000
A011	PAY	11	12	10,448,000	4,103,000	12,263,000
A011-1	Pay of Officer	1	2	4,802,000	625,000	6,414,000
A011-2	Pay of Other Staff	10	10	5,646,000	3,478,000	5,849,000
A012	ALLOWANCES			5,815,000	5,033,000	6,943,000
A012-1	Regular Allowances			5,815,000	4,995,000	6,905,000
A012-2	Other Allowances (excluding				38,000	38,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.12 DRIGH COLONY				16,549,000	9,422,000	19,492,000
(Semis Code - 408090090)						
KQ0850	GGPS APWA KORANGI					
	(Semis Code - 408100102)					
A01	Employees Related Expenses.			14,251,000	8,076,000	14,891,000
A011	PAY	12	12	8,330,000	3,561,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	2,936,000	7,074,000
A012	ALLOWANCES			5,921,000	4,515,000	6,028,000
A012-1	Regular Allowances			5,921,000	4,515,000	6,028,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS APWA KORANGI				14,537,000	8,362,000	15,177,000
(Semis Code - 408100102)						
KQ0851	GBPS FUTURE COLONY					
	(Semis Code - 408100011)					
A01	Employees Related Expenses.			10,148,000	5,811,000	11,494,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,558,000	2,532,000	7,026,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,056,000	1,907,000	5,237,000
A012	ALLOWANCES			3,590,000	3,279,000	4,468,000
A012-1	Regular Allowances			3,590,000	3,262,000	4,451,000
A012-2	Other Allowances (excluding				17,000	17,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FUTURE COLONY				10,434,000	6,097,000	11,780,000
(Semis Code - 408100011)						
KQ0852	GGPS NO11 KORANGI (PRIMARY SCHOOL)					
	KORANGI SECTOR-33					
	(Semis Code - 408110063)					
A01	Employees Related Expenses.			22,055,000	7,730,000	23,186,000
A011	PAY	19	19	15,290,000	3,346,000	16,073,000
A011-1	Pay of Officer	1	1	1,502,000	668,000	1,789,000
A011-2	Pay of Other Staff	18	18	13,788,000	2,678,000	14,284,000
A012	ALLOWANCES			6,765,000	4,384,000	7,113,000
A012-1	Regular Allowances			6,765,000	4,384,000	7,113,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO11 KORANGI (PRIMARY SCHOOL)				22,341,000	8,016,000	23,472,000
KORANGI SECTOR-33						
(Semis Code - 408110063)						
KQ0855	GBPS IBRAHIM HYDERI					
	(Semis Code - 408170037)					
A01	Employees Related Expenses.			9,987,000	5,087,000	12,467,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	7,798,000	2,864,000	8,823,000
A011-1	Pay of Officer	1	1	4,802,000	1,201,000	5,719,000
A011-2	Pay of Other Staff	5	5	2,996,000	1,663,000	3,104,000
A012	ALLOWANCES			2,189,000	2,223,000	3,644,000
A012-1	Regular Allowances			2,173,000	2,198,000	3,619,000
A012-2	Other Allowances (excluding			16,000	25,000	25,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IBRAHIM HYDERI				10,273,000	5,373,000	12,753,000
(Semis Code - 408170037)						
KQ0856	GGPS ADAM BROHI GOTH					
	(Semis Code - 408180360)					
A01	Employees Related Expenses.			7,412,000	3,096,000	9,193,000
A011	PAY	9	9	6,564,000	2,105,000	7,033,000
A011-1	Pay of Officer	1	1	1,502,000	839,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,062,000	1,266,000	5,244,000
A012	ALLOWANCES			848,000	991,000	2,160,000
A012-1	Regular Allowances			848,000	991,000	2,160,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ADAM BROHI GOTH				7,698,000	3,382,000	9,479,000
(Semis Code - 408180360)						
KQ0858	GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL)					
	BANDHANI COLONY					
	(Semis Code - 408150063)					
A01	Employees Related Expenses.			22,829,000	6,323,000	26,911,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	18,946,000	2,634,000	19,861,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	29	29	17,444,000	2,009,000	18,072,000
A012	ALLOWANCES			3,883,000	3,689,000	7,050,000
A012-1	Regular Allowances			3,883,000	3,639,000	7,000,000
A012-2	Other Allowances (excluding				50,000	50,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO.1 LIAQUATABAD (PRIMARY SCHOOL)				23,115,000	6,609,000	27,197,000
BANDHANI COLONY						
(Semis Code - 408150063)						
KQ0859	GBPS EIDOO GOTH					
	(Semis Code - 408170119)					
A01	Employees Related Expenses.			11,249,000	8,874,000	11,864,000
A011	PAY	13	13	5,626,000	4,113,000	6,061,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	12	12	4,124,000	3,737,000	4,272,000
A012	ALLOWANCES			5,623,000	4,761,000	5,803,000
A012-1	Regular Allowances			5,552,000	4,676,000	5,718,000
A012-2	Other Allowances (excluding			71,000	85,000	85,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS EIDOO GOTH				11,535,000	9,160,000	12,150,000
(Semis Code - 408170119)						
KQ0861	GGPS APWA GOLIMAR (PRIMARY SCHOOL)					
	RIZVIA SOCIETY					
	(Semis Code - 408150082)					
A01	Employees Related Expenses.			17,323,000	5,956,000	21,812,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	15,111,000	2,720,000	15,889,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	23	23	13,609,000	2,344,000	14,100,000
A012	ALLOWANCES			2,212,000	3,236,000	5,923,000
A012-1	Regular Allowances			2,212,000	3,236,000	5,923,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS APWA GOLIMAR (PRIMARY SCHOOL)				17,609,000	6,242,000	22,098,000
RIZVIA SOCIETY						
(Semis Code - 408150082)						
KQ0862	GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA					
	SOCIETY (Semis Code - 408150083)					
A01	Employees Related Expenses.			19,472,000	9,780,000	24,752,000
A011	PAY	19	19	15,162,000	4,221,000	16,452,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	18	18	10,360,000	3,596,000	10,733,000
A012	ALLOWANCES			4,310,000	5,559,000	8,300,000
A012-1	Regular Allowances			4,310,000	5,540,000	8,281,000
A012-2	Other Allowances (excluding				19,000	19,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS AL ZEHRA (PRIMARY SCHOOL) RIZVIA				19,758,000	10,066,000	25,038,000
SOCIETY (Semis Code - 408150083)						
KQ0864	GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL)					
	SUPER MARKET					
	(Semis Code - 408150114)					
A01	Employees Related Expenses.			16,549,000	4,227,000	20,960,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	14,578,000	1,720,000	15,847,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	16	16	9,776,000	1,095,000	10,128,000
A012	ALLOWANCES			1,971,000	2,507,000	5,113,000
A012-1	Regular Allowances			1,971,000	2,507,000	5,113,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS NO 2 LIAQUATABAD (PRIMARY SCHOOL)				16,835,000	4,513,000	21,246,000
SUPER MARKET						
(Semis Code - 408150114)						
KQ0865	GBPS SOOFAN GABOLE					
	(Semis Code - 408170117)					
A01	Employees Related Expenses.			7,984,000	8,125,000	9,424,000
A011	PAY	8	8	3,856,000	3,944,000	4,228,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	2,354,000	3,568,000	2,439,000
A012	ALLOWANCES			4,128,000	4,181,000	5,196,000
A012-1	Regular Allowances			4,078,000	4,137,000	5,152,000
A012-2	Other Allowances (excluding			50,000	44,000	44,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SOOFAN GABOLE				8,270,000	8,411,000	9,710,000
(Semis Code - 408170117)						
KQ0866	GBPS YOUSUF ARFANI GOTH					
	(Semis Code - 408170081)					
A01	Employees Related Expenses.			10,043,000	11,666,000	11,781,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,980,000	5,631,000	4,356,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	2,478,000	5,255,000	2,567,000
A012	ALLOWANCES			6,063,000	6,035,000	7,425,000
A012-1	Regular Allowances			6,063,000	6,035,000	7,425,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS YOUSUF ARFANI GOTH				10,329,000	11,952,000	12,067,000
(Semis Code - 408170081)						
KQ0867	GGPS ALLAH BUX GOTH (PRIMARY SCHOOL)					
	GHAGHAR (Semis Code - 408170013)					
A01	Employees Related Expenses.			12,251,000	14,651,000	16,015,000
A011	PAY	14	14	6,104,000	6,782,000	6,557,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	13	13	4,602,000	6,406,000	4,768,000
A012	ALLOWANCES			6,147,000	7,869,000	9,458,000
A012-1	Regular Allowances			6,084,000	7,804,000	9,393,000
A012-2	Other Allowances (excluding			63,000	65,000	65,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ALLAH BUX GOTH (PRIMARY SCHOOL)				12,537,000	14,937,000	16,301,000
GHAGHAR (Semis Code - 408170013)						
KQ0869	GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI					
	(Semis Code - 408010016)					
A01	Employees Related Expenses.			10,452,000	2,613,000	11,995,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,506,000	2,377,000	10,082,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	14	14	8,004,000	2,001,000	8,293,000
A012	ALLOWANCES			946,000	236,000	1,913,000
A012-1	Regular Allowances			946,000	236,000	1,913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS R.B.SHEVA RAM KEAMARI (PRIMARY SCHOOL) KEAMARI (Semis Code - 408010016)				10,738,000	2,899,000	12,281,000
KQ0870	GBPS CATTLE COLONY (Semis Code - 408170034)					
A01	Employees Related Expenses.			12,938,000	13,617,000	14,957,000
A011	PAY	13	13	5,689,000	6,211,000	6,127,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	12	12	4,187,000	5,586,000	4,338,000
A012	ALLOWANCES			7,249,000	7,406,000	8,830,000
A012-1	Regular Allowances			7,177,000	7,349,000	8,773,000
A012-2	Other Allowances (excluding			72,000	57,000	57,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CATTLE COLONY (Semis Code - 408170034)				13,224,000	13,903,000	15,243,000
KQ0871	GBPS M.A.O. NO. 1 (PRIMARY SCHOOL) SULTANABAD (Semis Code - 408010109)					
A01	Employees Related Expenses.			12,809,000	3,205,000	13,723,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,690,000	2,673,000	11,307,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	15	15	9,188,000	2,297,000	9,518,000
A012	ALLOWANCES			2,119,000	532,000	2,416,000
A012-1	Regular Allowances			2,116,000	531,000	2,415,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS M.A.O. NO. 1 (PRIMARY SCHOOL)				13,095,000	3,491,000	14,009,000
SULTANABAD						
(Semis Code - 408010109)						
KQ0873	GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL)					
	QASBA COLONY					
	(Semis Code - 408020073)					
A01	Employees Related Expenses.			9,599,000	6,366,000	14,172,000
A011	PAY	14	14	8,617,000	2,889,000	9,160,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	13	13	7,115,000	2,513,000	7,371,000
A012	ALLOWANCES			982,000	3,477,000	5,012,000
A012-1	Regular Allowances			982,000	3,477,000	5,012,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QUWAT-UL-ISLAM (PRIMARY SCHOOL)				9,885,000	6,652,000	14,458,000
QASBA COLONY						
(Semis Code - 408020073)						
KQ0874	GBPS SCTOR NO. 4/H (PRIMARY SCHOOL)					
	GULSHAN-E-GHAZI					
	(Semis Code - 408030072)					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,856,000	4,193,000	19,844,000
A011	PAY	19	19	14,867,000	3,141,000	16,146,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	18	18	10,065,000	2,516,000	10,427,000
A012	ALLOWANCES			1,989,000	1,052,000	3,698,000
A012-1	Regular Allowances			1,989,000	1,052,000	3,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS SCTOR NO. 4/H (PRIMARY SCHOOL) GULSHAN-E-GHAZI (Semis Code - 408030072)				17,142,000	4,479,000	20,130,000
KQ0875	GBPS KAKA VILLAGE (Semis Code - 408010024)					
A01	Employees Related Expenses.			3,047,000	763,000	3,180,000
A011	PAY	3	3	2,261,000	566,000	2,576,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	2	2	759,000	190,000	787,000
A012	ALLOWANCES			786,000	197,000	604,000
A012-1	Regular Allowances			786,000	197,000	604,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KAKA VILLAGE (Semis Code - 408010024)				3,333,000	1,049,000	3,466,000
KQ0876	GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY (Semis Code - 408040097)					
A01	Employees Related Expenses.			26,911,000	4,899,000	32,886,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	24,016,000	1,902,000	25,625,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	32	32	19,214,000	1,277,000	19,906,000
A012	ALLOWANCES			2,895,000	2,997,000	7,261,000
A012-1	Regular Allowances			2,895,000	2,997,000	7,261,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MUHAMMADI (PRIMARY SCHOOL) GABOL COLONY (Semis Code - 408040097)				27,197,000	5,185,000	33,172,000
KQ0877	GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD (Semis Code - 408040072)					
A01	Employees Related Expenses.			11,797,000	5,672,000	16,408,000
A011	PAY	10	10	10,157,000	2,373,000	11,267,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	9	9	5,355,000	1,748,000	5,548,000
A012	ALLOWANCES			1,640,000	3,299,000	5,141,000
A012-1	Regular Allowances			1,640,000	3,299,000	5,141,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ORANGI PUBLIC (PRIMARY SCHOOL) HANIFABAD (Semis Code - 408040072)				12,083,000	5,958,000	16,694,000
KQ0879	GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY (Semis Code - 408040109)					
A01	Employees Related Expenses.			6,882,000	4,214,000	9,565,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,677,000	1,790,000	6,115,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,175,000	1,165,000	4,326,000
A012	ALLOWANCES			1,205,000	2,424,000	3,450,000
A012-1	Regular Allowances			1,205,000	2,424,000	3,450,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS REHMANIA (PRIMARY SCHOOL) HARYANA COLONY (Semis Code - 408040109)				7,168,000	4,500,000	9,851,000
KQ0880	GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408040103)					
A01	Employees Related Expenses.			5,637,000	3,196,000	7,360,000
A011	PAY	6	6	4,501,000	1,543,000	4,897,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	2,999,000	1,167,000	3,108,000
A012	ALLOWANCES			1,136,000	1,653,000	2,463,000
A012-1	Regular Allowances			1,136,000	1,653,000	2,463,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS QASIM-ULOOM (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408040103)				5,923,000	3,482,000	7,646,000
KQ0881	GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD (Semis Code - 408040002)					
A01	Employees Related Expenses.			10,147,000	3,850,000	12,982,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,623,000	1,573,000	9,167,000
A011-1	Pay of Officer	1	1	1,502,000	202,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,121,000	1,371,000	7,378,000
A012	ALLOWANCES			1,524,000	2,277,000	3,815,000
A012-1	Regular Allowances			1,524,000	2,274,000	3,812,000
A012-2	Other Allowances (excluding				3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO.2 SECTOR 10 ORANGI (PRIMARY SCHOOL) MOMINABAD (Semis Code - 408040002)				10,433,000	4,136,000	13,268,000
KQ0882	GBPS JAMIA MUHAMMADI (Semis Code - 408050139)					
A01	Employees Related Expenses.			5,494,000	1,375,000	5,945,000
A011	PAY	6	6	4,501,000	1,126,000	4,897,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	2,999,000	750,000	3,108,000
A012	ALLOWANCES			993,000	249,000	1,048,000
A012-1	Regular Allowances			993,000	249,000	1,048,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAMIA MUHAMMADI (Semis Code - 408050139)				5,780,000	1,661,000	6,231,000
KQ0883	GBPS FRONTIER COLONY (PRIMARY SCHOOL) MUJAHIDABAD					
A01	Employees Related Expenses.			7,549,000	5,875,000	11,781,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	12	6,267,000	2,493,000	7,265,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	8	11	4,765,000	1,868,000	5,476,000
A012	ALLOWANCES			1,282,000	3,382,000	4,516,000
A012-1	Regular Allowances			1,282,000	3,369,000	4,503,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS FRONTIER COLONY (PRIMARY SCHOOL)				7,835,000	6,161,000	12,067,000
MUJAHIDABAD						
KQ0884	GBPS KEAMARI NO.2					
	(Semis Code - 408010105)					
A01	Employees Related Expenses.			9,176,000	2,295,000	10,546,000
A011	PAY	12	12	8,330,000	2,083,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	1,707,000	7,074,000
A012	ALLOWANCES			846,000	212,000	1,683,000
A012-1	Regular Allowances			846,000	212,000	1,683,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KEAMARI NO.2				9,462,000	2,581,000	10,832,000
(Semis Code - 408010105)						
KQ0885	GBPS J/M QURTABA (PRIMARY SCHOOL)					
	KEHKASHAN (Semis Code - 408060088)					
A01	Employees Related Expenses.			14,339,000	2,328,000	17,039,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	12,806,000	1,585,000	14,012,000
A011-1	Pay of Officer	1	1	4,802,000	1,201,000	5,719,000
A011-2	Pay of Other Staff	14	14	8,004,000	384,000	8,293,000
A012	ALLOWANCES			1,533,000	743,000	3,027,000
A012-1	Regular Allowances			1,533,000	730,000	3,014,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS J/M QURTABA (PRIMARY SCHOOL)				14,625,000	2,614,000	17,325,000
KEHKASHAN (Semis Code - 408060088)						
KQ0886	GBPS NO.1 JACOB LINE (PRIMARY SCHOOL)					
	CENTRAL JACOB LINE					
	(Semis Code - 408070089)					
A01	Employees Related Expenses.			16,702,000	5,050,000	19,620,000
A011	PAY	24	24	15,111,000	3,984,000	15,889,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	23	23	13,609,000	3,402,000	14,100,000
A012	ALLOWANCES			1,591,000	1,066,000	3,731,000
A012-1	Regular Allowances			1,587,000	1,065,000	3,730,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO.1 JACOB LINE (PRIMARY SCHOOL)				16,988,000	5,336,000	19,906,000
CENTRAL JACOB LINE						
(Semis Code - 408070089)						
KQ0887	GBPS JUFELHURST NO.1 (PRIMARY SCHOOL)					
	GARDEN EAST					
	(Semis Code - 408070063)					
A01	Employees Related Expenses.			13,198,000	4,553,000	15,498,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	11,571,000	3,321,000	12,221,000
A011-1	Pay of Officer	1	1	1,502,000	804,000	1,789,000
A011-2	Pay of Other Staff	17	17	10,069,000	2,517,000	10,432,000
A012	ALLOWANCES			1,627,000	1,232,000	3,277,000
A012-1	Regular Allowances			1,627,000	1,232,000	3,277,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JUFELHURST NO.1 (PRIMARY SCHOOL) GARDEN EAST (Semis Code - 408070063)				13,484,000	4,839,000	15,784,000
KQ0888	GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS (Semis Code - 408070073)					
A01	Employees Related Expenses.			14,580,000	4,461,000	16,718,000
A011	PAY	20	20	12,751,000	3,437,000	13,443,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	19	19	11,249,000	2,812,000	11,654,000
A012	ALLOWANCES			1,829,000	1,024,000	3,275,000
A012-1	Regular Allowances			1,829,000	1,024,000	3,275,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS IBRAHIM ALI BHAI NO.1 GARDEN WEST (PRIMARY SCHOOL) PAKISTAN QUARTERS (Semis Code - 408070073)				14,866,000	4,747,000	17,004,000
KQ0889	GBPS G.B.P.S LALA JASWANT RAI (Semis Code - 408050175)					
A01	Employees Related Expenses.			8,474,000	2,923,000	9,798,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,152,000	2,038,000	7,643,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,650,000	1,413,000	5,854,000
A012	ALLOWANCES			1,322,000	885,000	2,155,000
A012-1	Regular Allowances			1,322,000	885,000	2,155,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS G.B.P.S LALA JASWANT RAI (Semis Code - 408050175)				8,760,000	3,209,000	10,084,000
KQ0890	GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT (Semis Code - 408090065)					
A01	Employees Related Expenses.			23,987,000	11,728,000	23,461,000
A011	PAY	17	17	13,986,000	5,603,000	15,234,000
A011-1	Pay of Officer	1	1	4,802,000	1,201,000	5,719,000
A011-2	Pay of Other Staff	16	16	9,184,000	4,402,000	9,515,000
A012	ALLOWANCES			10,001,000	6,125,000	8,227,000
A012-1	Regular Allowances			10,001,000	5,688,000	8,227,000
A012-2	Other Allowances (excluding				437,000	
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAMIA MILLIA I (PRIMARY SCHOOL) RETA PLOT (Semis Code - 408090065)				24,273,000	12,014,000	23,747,000
KQ0891	GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI (Semis Code - 408100077)					
A01	Employees Related Expenses.			13,069,000	4,156,000	15,601,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	11,862,000	3,172,000	12,522,000
A011-1	Pay of Officer	1	1	1,502,000	582,000	1,789,000
A011-2	Pay of Other Staff	18	18	10,360,000	2,590,000	10,733,000
A012	ALLOWANCES			1,207,000	984,000	3,079,000
A012-1	Regular Allowances			1,207,000	984,000	3,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KTS NO.7 (PRIMARY SCHOOL) KORANGI				13,355,000	4,442,000	15,887,000
(Semis Code - 408100077)						
KQ0892	GBPS K.T.S NO 17 KORANGI KARACHI					
	(PRIMARY SCHOOL) 100 QUARTERS					
	(Semis Code - 408110026)					
A01	Employees Related Expenses.			14,579,000	6,009,000	15,416,000
A011	PAY	8	8	9,274,000	2,634,000	10,351,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	7	7	4,472,000	2,009,000	4,632,000
A012	ALLOWANCES			5,305,000	3,375,000	5,065,000
A012-1	Regular Allowances			5,305,000	3,375,000	5,065,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS K.T.S NO 17 KORANGI KARACHI				14,865,000	6,295,000	15,702,000
(PRIMARY SCHOOL) 100 QUARTERS						
(Semis Code - 408110026)						
KQ0893	GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS					
	(Semis Code - 408110073)					
A01	Employees Related Expenses.			13,600,000	6,492,000	17,158,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	10,448,000	2,793,000	11,568,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	10	10	5,646,000	2,168,000	5,849,000
A012	ALLOWANCES			3,152,000	3,699,000	5,590,000
A012-1	Regular Allowances			3,152,000	3,699,000	5,590,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 50/A (PRIMARY SCHOOL) 100 QUARTERS (Semis Code - 408110073)				13,886,000	6,778,000	17,444,000
KQ0897	GBPS AZEEMABAD BALDIA KARACHI (Semis Code - 408030044)					
A01	Employees Related Expenses.			10,091,000	3,326,000	11,616,000
A011	PAY	13	13	8,623,000	2,405,000	9,167,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	12	12	7,121,000	1,780,000	7,378,000
A012	ALLOWANCES			1,468,000	921,000	2,449,000
A012-1	Regular Allowances			1,468,000	921,000	2,449,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AZEEMABAD BALDIA KARACHI (Semis Code - 408030044)				10,377,000	3,612,000	11,902,000
KQ0898	GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY (Semis Code - 408110082)					
A01	Employees Related Expenses.			16,285,000	9,124,000	16,556,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,215,000	4,022,000	9,781,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	13	13	7,713,000	3,397,000	7,992,000
A012	ALLOWANCES			7,070,000	5,102,000	6,775,000
A012-1	Regular Allowances			7,057,000	5,081,000	6,754,000
A012-2	Other Allowances (excluding			13,000	21,000	21,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU KTS NO.2 (PRIMARY SCHOOL) GULZAR COLONY (Semis Code - 408110082)				16,571,000	9,410,000	16,842,000
KQ0899	GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110075)					
A01	Employees Related Expenses.			7,755,000	2,207,000	7,667,000
A011	PAY	7	7	5,091,000	960,000	5,507,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	6	6	3,589,000	335,000	3,718,000
A012	ALLOWANCES			2,664,000	1,247,000	2,160,000
A012-1	Regular Allowances			2,651,000	1,244,000	2,157,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KTS NO.1 (PRIMARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110075)				8,041,000	2,493,000	7,953,000
KQ0900	GGPS FRONTIER COLONY (Semis Code - 408020036)					
A01	Employees Related Expenses.			9,475,000	4,700,000	13,312,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	8,092,000	1,989,000	9,128,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	6	6	3,290,000	1,364,000	3,409,000
A012	ALLOWANCES			1,383,000	2,711,000	4,184,000
A012-1	Regular Allowances			1,383,000	2,711,000	4,184,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS FRONTIER COLONY				9,761,000	4,986,000	13,598,000
(Semis Code - 408020036)						
KQ0901	GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY					
	(Semis Code - 408110076)					
A01	Employees Related Expenses.			11,795,000	3,421,000	13,260,000
A011	PAY	7	7	8,684,000	1,475,000	9,741,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	6	6	3,882,000	850,000	4,022,000
A012	ALLOWANCES			3,111,000	1,946,000	3,519,000
A012-1	Regular Allowances			3,111,000	1,946,000	3,519,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO.2 BHITTAI COLONY (PRIMARY SCHOOL) NASIR COLONY				12,081,000	3,707,000	13,546,000
(Semis Code - 408110076)						
KQ0902	GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN (Semis Code - 408110055)					
A01	Employees Related Expenses.			11,843,000	5,263,000	12,608,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,740,000	2,299,000	8,251,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,238,000	1,674,000	6,462,000
A012	ALLOWANCES			4,103,000	2,964,000	4,357,000
A012-1	Regular Allowances			4,103,000	2,951,000	4,344,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS UMAR FAROOQ (PRIMARY SCHOOL) ZAMAN TOWN (Semis Code - 408110055)				12,129,000	5,549,000	12,894,000
KQ0903	GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL (Semis Code - 408130067)					
A01	Employees Related Expenses.			12,704,000	3,662,000	15,726,000
A011	PAY	17	17	10,983,000	1,499,000	11,611,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	16	16	9,481,000	874,000	9,822,000
A012	ALLOWANCES			1,721,000	2,163,000	4,115,000
A012-1	Regular Allowances			1,721,000	2,163,000	4,115,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS APWA 5 E (PRIMARY SCHOOL) FAISAL (Semis Code - 408130067)				12,990,000	3,948,000	16,012,000
KQ0904	GGPS K.B CONTRACTOR (Semis Code - 408020040)					
A01	Employees Related Expenses.			9,763,000	2,442,000	10,685,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,324,000	2,082,000	8,856,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	12	12	6,822,000	1,706,000	7,067,000
A012	ALLOWANCES			1,439,000	360,000	1,829,000
A012-1	Regular Allowances			1,439,000	360,000	1,829,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS K.B CONTRACTOR				10,049,000	2,728,000	10,971,000
(Semis Code - 408020040)						
KQ0905	GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN (Semis Code - 408130119)					
A01	Employees Related Expenses.			7,831,000	2,233,000	10,122,000
A011	PAY	4	4	6,621,000	920,000	7,603,000
A011-1	Pay of Officer	1	1	4,802,000	337,000	5,719,000
A011-2	Pay of Other Staff	3	3	1,819,000	583,000	1,884,000
A012	ALLOWANCES			1,210,000	1,313,000	2,519,000
A012-1	Regular Allowances			1,210,000	1,313,000	2,519,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS 11-L/1 (PRIMARY SCHOOL) HAKIM AHSAN (Semis Code - 408130119)				8,117,000	2,519,000	10,408,000
KQ0906	GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130086)					
A01	Employees Related Expenses.			9,140,000	5,746,000	12,962,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,740,000	2,426,000	8,251,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	10	10	6,238,000	1,801,000	6,462,000
A012	ALLOWANCES			1,400,000	3,320,000	4,711,000
A012-1	Regular Allowances			1,400,000	3,307,000	4,698,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS CHISTIA SECTOR 1-A-3 (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130086)				9,426,000	6,032,000	13,248,000
KQ0907 GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130089)						
A01	Employees Related Expenses.			6,578,000	1,646,000	7,630,000
A011	PAY	8	8	5,974,000	1,494,000	6,421,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	7	7	4,472,000	1,118,000	4,632,000
A012	ALLOWANCES			604,000	152,000	1,209,000
A012-1	Regular Allowances			604,000	152,000	1,209,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS RAHMANIA (PRIMARY SCHOOL) KHAWAJA AJMER NAGRI (Semis Code - 408130089)				6,864,000	1,932,000	7,916,000
KQ0908 GBPS GHOUSIA (Semis Code - 408020076)						
A01	Employees Related Expenses.			5,907,000	4,418,000	8,609,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	4,798,000	1,884,000	5,203,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	5	5	3,296,000	1,259,000	3,414,000
A012	ALLOWANCES			1,109,000	2,534,000	3,406,000
A012-1	Regular Allowances			1,109,000	2,534,000	3,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS GHOUSIA				6,193,000	4,704,000	8,895,000
(Semis Code - 408020076)						
KQ0909	GBPS TOWN COMMITTEE (PRIMARY SCHOOL)					
	MADINA COLONY					
	(Semis Code - 408130060)					
A01	Employees Related Expenses.			11,554,000	1,908,000	13,792,000
A011	PAY	16	16	10,395,000	958,000	11,003,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	15	15	8,893,000	582,000	9,214,000
A012	ALLOWANCES			1,159,000	950,000	2,789,000
A012-1	Regular Allowances			1,159,000	950,000	2,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS TOWN COMMITTEE (PRIMARY SCHOOL)				11,840,000	2,194,000	14,078,000
MADINA COLONY						
(Semis Code - 408130060)						
KQ0910	GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA					
	COLONY (Semis Code - 408130061)					
A01	Employees Related Expenses.			11,297,000	4,038,000	14,341,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,803,000	1,832,000	10,389,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	14	14	8,301,000	1,456,000	8,600,000
A012	ALLOWANCES			1,494,000	2,206,000	3,952,000
A012-1	Regular Allowances			1,494,000	2,206,000	3,952,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AIN-E-NOOR (PRIMARY SCHOOL) MADINA COLONY (Semis Code - 408130061)				11,583,000	4,324,000	14,627,000
KQ0911	GGPS ORANGI NO. 11/E (Semis Code - 408040035)					
A01	Employees Related Expenses.			4,954,000	3,220,000	7,389,000
A011	PAY	6	6	4,501,000	1,541,000	4,897,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	2,999,000	1,165,000	3,108,000
A012	ALLOWANCES			453,000	1,679,000	2,492,000
A012-1	Regular Allowances			453,000	1,679,000	2,492,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS ORANGI NO. 11/E (Semis Code - 408040035)				5,240,000	3,506,000	7,675,000
KQ0912	GBPS BALDIA GULSHAN GHAZI BALDIA (Semis Code - 408030043)					
A01	Employees Related Expenses.			6,164,000	1,980,000	6,638,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	4,501,000	1,046,000	4,897,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	2,999,000	670,000	3,108,000
A012	ALLOWANCES			1,663,000	934,000	1,741,000
A012-1	Regular Allowances			1,663,000	921,000	1,728,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BALDIA GULSHAN GHAZI BALDIA (Semis Code - 408030043)				6,450,000	2,266,000	6,924,000
KQ0913	GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140012)					
A01	Employees Related Expenses.			23,573,000	5,084,000	28,375,000
A011	PAY	28	28	20,769,000	2,662,000	22,261,000
A011-1	Pay of Officer	1	1	4,802,000	1,201,000	5,719,000
A011-2	Pay of Other Staff	27	27	15,967,000	1,461,000	16,542,000
A012	ALLOWANCES			2,804,000	2,422,000	6,114,000
A012-1	Regular Allowances			2,804,000	2,422,000	6,114,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS KARACHI ACADEMY (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140012)				23,859,000	5,370,000	28,661,000
KQ0915	GGPS BALDIA TOWNSHIP (Semis Code - 408030013)					
A01	Employees Related Expenses.			7,665,000	1,918,000	8,752,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,857,000	1,715,000	7,337,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	9	9	5,355,000	1,339,000	5,548,000
A012	ALLOWANCES			808,000	203,000	1,415,000
A012-1	Regular Allowances			808,000	203,000	1,415,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GGPS BALDIA TOWNSHIP				7,951,000	2,204,000	9,038,000
(Semis Code - 408030013)						
KQ0916	GBPS ROYAL ACADEMY (PRIMARY SCHOOL)					
	AZIZABAD (Semis Code - 408140075)					
A01	Employees Related Expenses.			12,741,000	5,017,000	16,551,000
A011	PAY	17	17	10,983,000	2,034,000	11,611,000
A011-1	Pay of Officer	1	1	1,502,000	67,000	1,789,000
A011-2	Pay of Other Staff	16	16	9,481,000	1,967,000	9,822,000
A012	ALLOWANCES			1,758,000	2,983,000	4,940,000
A012-1	Regular Allowances			1,758,000	2,983,000	4,940,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ROYAL ACADEMY (PRIMARY SCHOOL)				13,027,000	5,303,000	16,837,000
AZIZABAD (Semis Code - 408140075)						
KQ0917	GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD					
	(Semis Code - 408140078)					
A01	Employees Related Expenses.			12,723,000	4,357,000	16,133,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	10,983,000	1,790,000	11,611,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	16	16	9,481,000	1,165,000	9,822,000
A012	ALLOWANCES			1,740,000	2,567,000	4,522,000
A012-1	Regular Allowances			1,740,000	2,556,000	4,511,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ANGLO ORIENT SCHOOL (PRIMARY SCHOOL) AZIZABAD (Semis Code - 408140078)				13,009,000	4,643,000	16,419,000
KQ0919	GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150097)					
A01	Employees Related Expenses.			9,769,000	2,223,000	11,651,000
A011	PAY	12	12	8,330,000	916,000	8,863,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	11	11	6,828,000	291,000	7,074,000
A012	ALLOWANCES			1,439,000	1,307,000	2,788,000
A012-1	Regular Allowances			1,439,000	1,307,000	2,788,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS ONE UNIT (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150097)				10,055,000	2,509,000	11,937,000
KQ0920	GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150098)					
A01	Employees Related Expenses.			16,333,000	4,407,000	20,785,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	14,368,000	1,790,000	15,597,000
A011-1	Pay of Officer	1	1	4,592,000	625,000	5,469,000
A011-2	Pay of Other Staff	16	16	9,776,000	1,165,000	10,128,000
A012	ALLOWANCES			1,965,000	2,617,000	5,188,000
A012-1	Regular Allowances			1,965,000	2,617,000	5,188,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS HYDARI (PRIMARY SCHOOL) BANDHANI COLONY (Semis Code - 408150098)				16,619,000	4,693,000	21,071,000
KQ0921	GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY (Semis Code - 408150009)					
A01	Employees Related Expenses.			7,343,000	3,611,000	9,074,000
A011	PAY	9	9	6,564,000	1,861,000	7,033,000
A011-1	Pay of Officer	1	1	1,502,000	595,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,062,000	1,266,000	5,244,000
A012	ALLOWANCES			779,000	1,750,000	2,041,000
A012-1	Regular Allowances			779,000	874,000	2,041,000
A012-2	Other Allowances (excluding				876,000	
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS NO 4 (PRIMARY SCHOOL) MUJAHID COLONY (Semis Code - 408150009)				7,629,000	3,897,000	9,360,000
KQ0922	GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD (Semis Code - 408150102)					
A01	Employees Related Expenses.			22,372,000	3,533,000	27,069,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	19,886,000	1,338,000	21,347,000
A011-1	Pay of Officer	1	1	4,802,000	67,000	5,719,000
A011-2	Pay of Other Staff	25	25	15,084,000	1,271,000	15,628,000
A012	ALLOWANCES			2,486,000	2,195,000	5,722,000
A012-1	Regular Allowances			2,486,000	2,195,000	5,722,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS URDU BOYS F C AREA (PRIMARY SCHOOL) SHARIFABAD (Semis Code - 408150102)				22,658,000	3,819,000	27,355,000
KQ0923	GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150002)					
A01	Employees Related Expenses.			17,570,000	6,416,000	21,918,000
A011	PAY	19	19	15,758,000	4,379,000	17,069,000
A011-1	Pay of Officer	1	1	4,802,000	1,640,000	5,719,000
A011-2	Pay of Other Staff	18	18	10,956,000	2,739,000	11,350,000
A012	ALLOWANCES			1,812,000	2,037,000	4,849,000
A012-1	Regular Allowances			1,812,000	2,037,000	4,849,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LIAQUATABAD NO 2 (PRIMARY SCHOOL) SUPER MARKET (Semis Code - 408150002)				17,856,000	6,702,000	22,204,000
KQ0924	GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160081)					
A01	Employees Related Expenses.			9,685,000	2,400,000	11,779,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,342,000	1,510,000	9,386,000
A011-1	Pay of Officer	1	1	4,802,000	625,000	5,719,000
A011-2	Pay of Other Staff	10	10	3,540,000	885,000	3,667,000
A012	ALLOWANCES			1,343,000	890,000	2,393,000
A012-1	Regular Allowances			1,343,000	890,000	2,393,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MALIR CANTT (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160081)				9,971,000	2,686,000	12,065,000
KQ0925	GBPS AQSA					
A01	Employees Related Expenses.			4,124,000	1,032,000	4,749,000
A011	PAY	4	4	3,614,000	904,000	3,977,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	3	3	2,112,000	528,000	2,188,000
A012	ALLOWANCES			510,000	128,000	772,000
A012-1	Regular Allowances			510,000	128,000	772,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS AQSA				4,410,000	1,318,000	5,035,000
KQ0926	GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160120)					
A01	Employees Related Expenses.			11,722,000	2,064,000	11,351,000
A011	PAY	13	13	8,324,000	1,046,000	8,856,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	12	12	6,822,000	670,000	7,067,000
A012	ALLOWANCES			3,398,000	1,018,000	2,495,000
A012-1	Regular Allowances			3,385,000	1,015,000	2,492,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A03	Operating Expenses			268,000	268,000	268,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS F AREA (PRIMARY SCHOOL) MODEL COLONY (Semis Code - 408160120)				12,008,000	2,350,000	11,637,000
KQ0927	GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR) (Semis Code - 408180242)					
A01	Employees Related Expenses.			10,823,000	12,346,000	18,629,000
A011	PAY	23	23	9,289,000	5,257,000	9,856,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	22	22	7,787,000	4,632,000	8,067,000
A012	ALLOWANCES			1,534,000	7,089,000	8,773,000
A012-1	Regular Allowances			1,534,000	7,089,000	8,773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS MURAD MEMON (MAIN) (PRIMARY SCHOOL) MURAD MEMON GOTH (MALIR) (Semis Code - 408180242)				11,109,000	12,632,000	18,915,000
KQ0928	GBPS LASI GOTH BOYS (PRIMARY SCHOOL) SONGAL (W) (Semis Code - 408140081)					
A01	Employees Related Expenses.			10,477,000	2,620,000	12,005,000
A011	PAY	14	14	9,510,000	2,378,000	10,085,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	13	13	8,008,000	2,002,000	8,296,000
A012	ALLOWANCES			967,000	242,000	1,920,000
A012-1	Regular Allowances			967,000	242,000	1,920,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS LASI GOTH BOYS (PRIMARY SCHOOL)				10,763,000	2,906,000	12,291,000
SONGAL (W) (Semis Code - 408140081)						
KQ0929	GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL)					
	SONGAL (W) (Semis Code - 408180016)					
A01	Employees Related Expenses.			7,828,000	2,761,000	9,070,000
A011	PAY	9	9	6,564,000	1,891,000	7,033,000
A011-1	Pay of Officer	1	1	1,502,000	625,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,062,000	1,266,000	5,244,000
A012	ALLOWANCES			1,264,000	870,000	2,037,000
A012-1	Regular Allowances			1,264,000	870,000	2,037,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS JAN MUHAMMAD GOTH (PRIMARY SCHOOL)				8,114,000	3,047,000	9,356,000
SONGAL (W) (Semis Code - 408180016)						
KQ0930	GBPS PIPRI VILLAGE (PRIMARY SCHOOL)					
	GHAGHAR (Semis Code - 408170083)					
A01	Employees Related Expenses.			14,570,000	13,504,000	16,316,000
A011	PAY	17	17	7,105,000	6,228,000	7,594,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	16	16	5,603,000	5,852,000	5,805,000
A012	ALLOWANCES			7,465,000	7,276,000	8,722,000
A012-1	Regular Allowances			7,346,000	7,192,000	8,638,000
A012-2	Other Allowances (excluding			119,000	84,000	84,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBPS PIPRI VILLAGE (PRIMARY SCHOOL)				14,856,000	13,790,000	16,602,000
GHAGHAR (Semis Code - 408170083)						
KQ0931	GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI					
	(Semis Code - 408170046)					
A01	Employees Related Expenses.			11,485,000	9,270,000	13,156,000
A011	PAY	9	9	6,564,000	4,355,000	7,033,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	8	8	5,062,000	3,979,000	5,244,000
A012	ALLOWANCES			4,921,000	4,915,000	6,123,000
A012-1	Regular Allowances			4,887,000	4,856,000	6,064,000
A012-2	Other Allowances (excluding			34,000	59,000	59,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GBPS BEHAR-E-MADINA NO.1 (PRIMARY SCHOOL) IBRAHIM HYDERI				11,771,000	9,556,000	13,442,000
(Semis Code - 408170046)						
KQ0932	GGPS SECTOR-8 BALDIA TOWN					
	(Semis Code - 408030063)					
A01	Employees Related Expenses.			4,954,000	1,240,000	5,810,000
A011	PAY	6	6	4,501,000	1,126,000	4,897,000
A011-1	Pay of Officer	1	1	1,502,000	376,000	1,789,000
A011-2	Pay of Other Staff	5	5	2,999,000	750,000	3,108,000
A012	ALLOWANCES			453,000	114,000	913,000
A012-1	Regular Allowances			453,000	114,000	913,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGPS SECTOR-8 BALDIA TOWN				5,240,000	1,526,000	6,096,000
(Semis Code - 408030063)						
KQ0948	DIST OFFR EDU (M) EL					
A01	Employees Related Expenses.			177,749,000	126,651,000	220,049,000
A011	PAY	187	187	122,161,000	55,132,000	126,558,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	187	187	122,161,000	55,132,000	126,558,000
A012	ALLOWANCES			55,588,000	71,519,000	93,491,000
A012-1	Regular Allowances			55,450,000	71,400,000	93,372,000
A012-2	Other Allowances (excluding			138,000	119,000	119,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
A137	COMPUTER			14,000	14,000	14,000
	EQUIPMENT					
Total-DIST OFFR EDU (M) EL				178,354,000	127,256,000	220,654,000
KQ0970	TEO GULSHAN (M) PRIMARY					
A01	Employees Related Expenses.			530,065,000	360,183,000	565,845,000
A011	PAY	376	376	303,408,000	164,297,000	316,080,000
A011-1	Pay of Officer	3	3	11,461,000	2,602,000	13,650,000
A011-2	Pay of Other Staff	373	373	291,947,000	161,695,000	302,430,000
A012	ALLOWANCES			226,657,000	195,886,000	249,765,000
A012-1	Regular Allowances			225,199,000	194,073,000	248,409,000
A012-2	Other Allowances (excluding			1,458,000	1,813,000	1,356,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GULSHAN (M) PRIMARY				530,753,000	362,304,000	566,533,000
KQ0971	TEO GUSHAN (F) PRIMARY					
A01	Employees Related Expenses.			129,879,000	95,138,000	126,946,000
A011	PAY	125	126	60,340,000	43,591,000	64,655,000
A011-1	Pay of Officer	3	4	11,174,000	1,944,000	13,743,000
A011-2	Pay of Other Staff	122	122	49,166,000	41,647,000	50,912,000
A012	ALLOWANCES			69,539,000	51,547,000	62,291,000
A012-1	Regular Allowances			69,335,000	51,289,000	62,033,000
A012-2	Other Allowances (excluding			204,000	258,000	258,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GUSHAN (F) PRIMARY				130,500,000	95,759,000	127,567,000
KQ0972	TEO JAMSHEED TOWN (M) PRIMARY					
A01	Employees Related Expenses.			982,054,000	550,513,000	1,011,247,000
A011	PAY	828	829	573,725,000	252,644,000	596,067,000
A011-1	Pay of Officer	3	4	9,724,000	127,000	11,842,000
A011-2	Pay of Other Staff	825	825	564,001,000	252,517,000	584,225,000
A012	ALLOWANCES			408,329,000	297,869,000	415,180,000
A012-1	Regular Allowances			406,606,000	295,924,000	413,235,000
A012-2	Other Allowances (excluding			1,723,000	1,945,000	1,945,000
A03	Operating Expenses			641,000	573,000	641,000
A033	UTILITIES			68,000		68,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,600,000	

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JAMSHEED TOWN (M) PRIMARY				982,743,000	554,734,000	1,011,936,000
KQ0973	TEO JAMSHEED TOWN (F) PRIMARY					
A01	Employees Related Expenses.			428,581,000	217,753,000	442,473,000
A011	PAY	362	362	263,539,000	96,642,000	274,725,000
A011-1	Pay of Officer	3	3	10,373,000	1,750,000	12,348,000
A011-2	Pay of Other Staff	359	359	253,166,000	94,892,000	262,377,000
A012	ALLOWANCES			165,042,000	121,111,000	167,748,000
A012-1	Regular Allowances			164,377,000	119,921,000	167,034,000
A012-2	Other Allowances (excluding			665,000	1,190,000	714,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO JAMSHEED TOWN (F) PRIMARY				429,202,000	219,874,000	443,094,000
KQ0974	TEO SADDAR (M) PRIMARY					
A01	Employees Related Expenses.			831,568,000	435,662,000	839,132,000
A011	PAY	992	992	491,504,000	195,761,000	511,185,000
A011-1	Pay of Officer	3	3	11,765,000	2,495,000	13,951,000
A011-2	Pay of Other Staff	989	989	479,739,000	193,266,000	497,234,000
A012	ALLOWANCES			340,064,000	239,901,000	327,947,000
A012-1	Regular Allowances			339,321,000	238,839,000	327,226,000
A012-2	Other Allowances (excluding			743,000	1,062,000	721,000
A03	Operating Expenses			640,000	573,000	640,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SADDAR (M) PRIMARY				832,256,000	436,283,000	839,820,000
KQ0975	TEO SADDAR (F) PRIMARY					
A01	Employees Related Expenses.			415,461,000	174,505,000	437,989,000
A011	PAY	433	433	278,920,000	77,111,000	290,831,000
A011-1	Pay of Officer	3	3	12,520,000	1,428,000	14,820,000
A011-2	Pay of Other Staff	430	430	266,400,000	75,683,000	276,011,000
A012	ALLOWANCES			136,541,000	97,394,000	147,158,000
A012-1	Regular Allowances			136,117,000	96,938,000	146,702,000
A012-2	Other Allowances (excluding			424,000	456,000	456,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SADDAR (F) PRIMARY				416,082,000	175,526,000	438,610,000
KQ0976	TEO LYARI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			796,979,000	345,953,000	804,321,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	923	923	497,262,000	159,611,000	516,721,000
A011-1	Pay of Officer	3	3	10,161,000	625,000	12,101,000
A011-2	Pay of Other Staff	920	920	487,101,000	158,986,000	504,620,000
A012	ALLOWANCES			299,717,000	186,342,000	287,600,000
A012-1	Regular Allowances			299,242,000	185,970,000	287,228,000
A012-2	Other Allowances (excluding			475,000	372,000	372,000
A03	Operating Expenses			12,331,000	573,000	12,331,000
A033	UTILITIES			11,758,000		11,758,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LYARI TOWN (M) PRIMARY				809,358,000	349,574,000	816,700,000
KQ0977	TEO LYARI TOWN (F) PRIMARY					
A01	Employees Related Expenses.			417,867,000	184,293,000	429,923,000
A011	PAY	436	436	267,777,000	81,259,000	279,282,000
A011-1	Pay of Officer	3	3	12,311,000	651,000	14,643,000
A011-2	Pay of Other Staff	433	433	255,466,000	80,608,000	264,639,000
A012	ALLOWANCES			150,090,000	103,034,000	150,641,000
A012-1	Regular Allowances			149,732,000	102,606,000	150,213,000
A012-2	Other Allowances (excluding			358,000	428,000	428,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LYARI TOWN (F) PRIMARY				418,488,000	184,914,000	430,544,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0978	TEO NEW KARACHI (M) PRIMARY					
A01	Employees Related Expenses.			841,261,000	627,641,000	899,928,000
A011	PAY	655	655	458,346,000	287,000,000	476,952,000
A011-1	Pay of Officer	3	3	13,474,000	1,596,000	15,947,000
A011-2	Pay of Other Staff	652	652	444,872,000	285,404,000	461,005,000
A012	ALLOWANCES			382,915,000	340,641,000	422,976,000
A012-1	Regular Allowances			381,443,000	339,237,000	421,572,000
A012-2	Other Allowances (excluding			1,472,000	1,404,000	1,404,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	24,000
	EQUIPMENT					
Total-TEO NEW KARACHI (M) PRIMARY				841,949,000	633,362,000	900,616,000
KQ0979	TEO NEW KARACHI (F) PRIMARY					
A01	Employees Related Expenses.			377,725,000	306,687,000	404,455,000
A011	PAY	373	374	191,462,000	137,488,000	201,062,000
A011-1	Pay of Officer	3	4	12,875,000	2,642,000	15,944,000
A011-2	Pay of Other Staff	370	370	178,587,000	134,846,000	185,118,000
A012	ALLOWANCES			186,263,000	169,199,000	203,393,000
A012-1	Regular Allowances			185,126,000	167,366,000	202,402,000
A012-2	Other Allowances (excluding			1,137,000	1,833,000	991,000
A03	Operating Expenses			2,912,000	573,000	2,912,000
A033	UTILITIES			2,339,000		2,339,000
A038	TRAVEL &			255,000	255,000	255,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO NEW KARACHI (F) PRIMARY				380,685,000	308,808,000	407,415,000
KQ0980	TEO GULBERGTOWN (M) PRIMARY					
A01	Employees Related Expenses.			728,961,000	536,069,000	765,638,000
A011	PAY	642	643	384,379,000	241,144,000	401,088,000
A011-1	Pay of Officer	3	4	16,323,000	1,984,000	19,697,000
A011-2	Pay of Other Staff	639	639	368,056,000	239,160,000	381,391,000
A012	ALLOWANCES			344,582,000	294,925,000	364,550,000
A012-1	Regular Allowances			343,247,000	293,577,000	363,202,000
A012-2	Other Allowances (excluding			1,335,000	1,348,000	1,348,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GULBERGTOWN (M) PRIMARY				729,649,000	536,690,000	766,326,000
KQ0981	TEO GULBERG TOWN (F) PRIMARY					
A01	Employees Related Expenses.			94,891,000	59,097,000	106,243,000
A011	PAY	67	67	58,855,000	26,651,000	63,185,000
A011-1	Pay of Officer	3	3	14,323,000	1,703,000	17,059,000
A011-2	Pay of Other Staff	64	64	44,532,000	24,948,000	46,126,000
A012	ALLOWANCES			36,036,000	32,446,000	43,058,000
A012-1	Regular Allowances			35,773,000	32,195,000	42,807,000
A012-2	Other Allowances (excluding			263,000	251,000	251,000
A03	Operating Expenses			807,000	573,000	807,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GULBERG TOWN (F) PRIMARY				95,746,000	59,718,000	107,098,000
KQ0982	TEO LIAQUATABAD TOWN (M) PRIMARY					
A01	Employees Related Expenses.			866,511,000	603,040,000	861,052,000
A011	PAY	721	721	434,800,000	273,369,000	452,470,000
A011-1	Pay of Officer	3	3	12,485,000	1,785,000	14,859,000
A011-2	Pay of Other Staff	718	718	422,315,000	271,584,000	437,611,000
A012	ALLOWANCES			431,711,000	329,671,000	408,582,000
A012-1	Regular Allowances			429,705,000	327,812,000	406,723,000
A012-2	Other Allowances (excluding			2,006,000	1,859,000	1,859,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,400,000	
A052	GRANTS-DOMESTIC				3,400,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LIAQUATABAD TOWN (M) PRIMARY				867,268,000	607,061,000	861,809,000
KQ0983	TEO LIAQUATABAD TOWN (F) PRIMARY					
A01	Employees Related Expenses.			392,122,000	245,790,000	417,589,000
A011	PAY	302	305	219,620,000	110,403,000	242,386,000
A011-1	Pay of Officer	3	6	14,078,000	762,000	29,450,000
A011-2	Pay of Other Staff	299	299	205,542,000	109,641,000	212,936,000
A012	ALLOWANCES			172,502,000	135,387,000	175,203,000
A012-1	Regular Allowances			171,748,000	134,488,000	174,304,000
A012-2	Other Allowances (excluding			754,000	899,000	899,000
A03	Operating Expenses			807,000	573,000	807,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LIAQUATABAD TOWN (F) PRIMARY				392,977,000	247,011,000	418,444,000
KQ0984	TEO N.NAZIMABAD TOWN (M) PRIMARY					
A01	Employees Related Expenses.			492,821,000	407,667,000	540,622,000
A011	PAY	445	446	257,472,000	183,159,000	269,433,000
A011-1	Pay of Officer	3	4	12,330,000	653,000	15,393,000
A011-2	Pay of Other Staff	442	442	245,142,000	182,506,000	254,040,000
A012	ALLOWANCES			235,349,000	224,508,000	271,189,000
A012-1	Regular Allowances			233,910,000	223,284,000	269,965,000
A012-2	Other Allowances (excluding			1,439,000	1,224,000	1,224,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO N.NAZIMABAD TOWN (M) PRIMARY				493,509,000	409,788,000	541,310,000
KQ0985	TEO N.NAZIMABAD TOWN(F) PRIMARY					
A01	Employees Related Expenses.			136,680,000	85,555,000	145,357,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	126	127	78,200,000	37,937,000	83,617,000
A011-1	Pay of Officer	2	3	10,011,000	168,000	12,977,000
A011-2	Pay of Other Staff	124	124	68,189,000	37,769,000	70,640,000
A012	ALLOWANCES			58,480,000	47,618,000	61,740,000
A012-1	Regular Allowances			58,130,000	47,280,000	61,402,000
A012-2	Other Allowances (excluding			350,000	338,000	338,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO N.NAZIMABAD TOWN(F) PRIMARY				137,301,000	86,176,000	145,978,000
KQ0986	TEO KORANGI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			358,370,000	275,361,000	346,448,000
A011	PAY	333	333	159,669,000	124,831,000	167,481,000
A011-1	Pay of Officer	3	3	12,110,000	2,063,000	14,422,000
A011-2	Pay of Other Staff	330	330	147,559,000	122,768,000	153,059,000
A012	ALLOWANCES			198,701,000	150,530,000	178,967,000
A012-1	Regular Allowances			197,638,000	149,036,000	177,922,000
A012-2	Other Allowances (excluding			1,063,000	1,494,000	1,045,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KORANGI TOWN (M) PRIMARY				359,058,000	278,982,000	347,136,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0987	TEO KORANGI TOWN(F) PRIMARY					
A01	Employees Related Expenses.			188,864,000	111,654,000	206,954,000
A011	PAY	188	188	117,586,000	49,329,000	123,598,000
A011-1	Pay of Officer	4	4	11,344,000	1,271,000	13,511,000
A011-2	Pay of Other Staff	184	184	106,242,000	48,058,000	110,087,000
A012	ALLOWANCES			71,278,000	62,325,000	83,356,000
A012-1	Regular Allowances			70,762,000	61,534,000	82,704,000
A012-2	Other Allowances (excluding			516,000	791,000	652,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KORANGI TOWN(F) PRIMARY				189,485,000	113,775,000	207,575,000
KQ0988	TEO LANDHI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			445,277,000	309,673,000	483,593,000
A011	PAY	334	335	260,799,000	143,758,000	272,495,000
A011-1	Pay of Officer	3	4	12,168,000	2,490,000	15,150,000
A011-2	Pay of Other Staff	331	331	248,631,000	141,268,000	257,345,000
A012	ALLOWANCES			184,478,000	165,915,000	211,098,000
A012-1	Regular Allowances			183,585,000	164,816,000	210,042,000
A012-2	Other Allowances (excluding			893,000	1,099,000	1,056,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LANDHI TOWN (M) PRIMARY				445,965,000	314,794,000	484,281,000
KQ0989	TEO LANDHI TOWN(F) PRIMARY					
A01	Employees Related Expenses.			355,508,000	202,471,000	381,803,000
A011	PAY	338	338	220,716,000	90,450,000	230,847,000
A011-1	Pay of Officer	3	3	14,569,000	2,319,000	17,352,000
A011-2	Pay of Other Staff	335	335	206,147,000	88,131,000	213,495,000
A012	ALLOWANCES			134,792,000	112,021,000	150,956,000
A012-1	Regular Allowances			134,255,000	111,041,000	150,337,000
A012-2	Other Allowances (excluding			537,000	980,000	619,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO LANDHI TOWN(F) PRIMARY				356,265,000	204,892,000	382,560,000
KQ0990	TEO SHAH FAISAL TOWN (M) PRIMARY					
A01	Employees Related Expenses.			460,257,000	313,308,000	477,857,000
A011	PAY	431	431	250,400,000	141,180,000	261,217,000
A011-1	Pay of Officer	3	3	12,417,000	1,080,000	14,767,000
A011-2	Pay of Other Staff	428	428	237,983,000	140,100,000	246,450,000
A012	ALLOWANCES			209,857,000	172,128,000	216,640,000
A012-1	Regular Allowances			209,037,000	170,889,000	215,575,000
A012-2	Other Allowances (excluding			820,000	1,239,000	1,065,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH FAISAL TOWN (M) PRIMARY				460,945,000	315,429,000	478,545,000
KQ0991	TEO SHAH FAISAL TOWN(F) PRIMARY					
A01	Employees Related Expenses.			288,254,000	171,852,000	312,313,000
A011	PAY	263	263	176,130,000	75,537,000	184,523,000
A011-1	Pay of Officer	3	3	13,691,000	1,407,000	16,243,000
A011-2	Pay of Other Staff	260	260	162,439,000	74,130,000	168,280,000
A012	ALLOWANCES			112,124,000	96,315,000	127,790,000
A012-1	Regular Allowances			111,765,000	95,711,000	127,186,000
A012-2	Other Allowances (excluding			359,000	604,000	604,000
A03	Operating Expenses			605,000	573,000	605,000
A033	UTILITIES			32,000		32,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SHAH FAISAL TOWN(F) PRIMARY				288,907,000	173,673,000	312,966,000
KQ0992	TEO KEMARI TOWN (M) PRIMARY					
A01	Employees Related Expenses.			471,664,000	316,018,000	470,148,000
A011	PAY	443	443	242,463,000	142,899,000	252,883,000
A011-1	Pay of Officer	3	3	11,353,000	1,946,000	13,472,000
A011-2	Pay of Other Staff	440	440	231,110,000	140,953,000	239,411,000
A012	ALLOWANCES			229,201,000	173,119,000	217,265,000
A012-1	Regular Allowances			228,251,000	172,236,000	216,382,000
A012-2	Other Allowances (excluding			950,000	883,000	883,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KEMARI TOWN (M) PRIMARY				472,352,000	318,339,000	470,836,000
KQ0993	TEO KEMARI TOWN (F) PRIMARY					
A01	Employees Related Expenses.			186,979,000	88,577,000	196,285,000
A011	PAY	199	199	120,606,000	40,182,000	126,453,000
A011-1	Pay of Officer	2	2	9,353,000	1,181,000	11,140,000
A011-2	Pay of Other Staff	197	197	111,253,000	39,001,000	115,313,000
A012	ALLOWANCES			66,373,000	48,395,000	69,832,000
A012-1	Regular Allowances			66,245,000	48,256,000	69,693,000
A012-2	Other Allowances (excluding			128,000	139,000	139,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO KEMARI TOWN (F) PRIMARY				187,600,000	89,198,000	196,906,000
KQ0994	TEO SITE TOWN (M) PRIMARY					
A01	Employees Related Expenses.			478,710,000	169,245,000	464,643,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	266	266	297,379,000	74,487,000	317,125,000
A011-1	Pay of Officer	37	37	58,810,000	892,000	70,042,000
A011-2	Pay of Other Staff	229	229	238,569,000	73,595,000	247,083,000
A012	ALLOWANCES			181,331,000	94,758,000	147,518,000
A012-1	Regular Allowances			178,974,000	92,484,000	145,435,000
A012-2	Other Allowances (excluding			2,357,000	2,274,000	2,083,000
A03	Operating Expenses			1,316,000	573,000	1,316,000
A033	UTILITIES			743,000		743,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SITE TOWN (M) PRIMARY				480,074,000	169,866,000	466,007,000
KQ0995	TEO SITE TOWN (F) PRIMARY					
A01	Employees Related Expenses.			169,467,000	62,270,000	158,346,000
A011	PAY	70	70	101,143,000	28,667,000	106,614,000
A011-1	Pay of Officer	4	4	11,845,000	2,961,000	14,107,000
A011-2	Pay of Other Staff	66	66	89,298,000	25,706,000	92,507,000
A012	ALLOWANCES			68,324,000	33,603,000	51,732,000
A012-1	Regular Allowances			67,998,000	33,284,000	51,413,000
A012-2	Other Allowances (excluding			326,000	319,000	319,000
A03	Operating Expenses			612,000	573,000	612,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO SITE TOWN (F) PRIMARY				170,127,000	62,891,000	159,006,000
KQ0996	TEO ORANGI TOWN (M) PRIMARY					

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			648,338,000	197,614,000	517,075,000
A011	PAY	252	252	342,465,000	93,901,000	356,218,000
A011-1	Pay of Officer	3	3	12,965,000	1,379,000	15,441,000
A011-2	Pay of Other Staff	249	249	329,500,000	92,522,000	340,777,000
A012	ALLOWANCES			305,873,000	103,713,000	160,857,000
A012-1	Regular Allowances			304,201,000	102,869,000	160,401,000
A012-2	Other Allowances (excluding			1,672,000	844,000	456,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ORANGI TOWN (M) PRIMARY				649,026,000	200,335,000	517,763,000
KQ0997	TEO ORANGI TOWN(F) PRIMARY					
A01	Employees Related Expenses.			150,083,000	49,740,000	144,640,000
A011	PAY	70	70	92,963,000	21,902,000	99,959,000
A011-1	Pay of Officer	4	4	23,576,000	1,550,000	28,080,000
A011-2	Pay of Other Staff	66	66	69,387,000	20,352,000	71,879,000
A012	ALLOWANCES			57,120,000	27,838,000	44,681,000
A012-1	Regular Allowances			56,798,000	27,669,000	44,512,000
A012-2	Other Allowances (excluding			322,000	169,000	169,000
A03	Operating Expenses			573,000	573,000	573,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO ORANGI TOWN(F) PRIMARY				150,704,000	51,861,000	145,261,000
KQ0998	TEO BALDIA TOWN (M) PRIMARY					
A01	Employees Related Expenses.			432,904,000	368,594,000	485,933,000
A011	PAY	408	409	242,320,000	175,284,000	252,948,000
A011-1	Pay of Officer	3	4	12,779,000	1,535,000	15,914,000
A011-2	Pay of Other Staff	405	405	229,541,000	173,749,000	237,034,000
A012	ALLOWANCES			190,584,000	193,310,000	232,985,000
A012-1	Regular Allowances			189,845,000	192,067,000	232,220,000
A012-2	Other Allowances (excluding			739,000	1,243,000	765,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BALDIA TOWN (M) PRIMARY				433,592,000	371,915,000	486,621,000
KQ0999	TEO BALDIA TOWN(F) PRIMARY					
A01	Employees Related Expenses.			122,035,000	75,495,000	133,163,000
A011	PAY	107	107	74,455,000	34,642,000	79,117,000
A011-1	Pay of Officer	3	3	12,924,000	1,379,000	15,393,000
A011-2	Pay of Other Staff	104	104	61,531,000	33,263,000	63,724,000
A012	ALLOWANCES			47,580,000	40,853,000	54,046,000
A012-1	Regular Allowances			47,303,000	40,610,000	53,803,000
A012-2	Other Allowances (excluding			277,000	243,000	243,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BALDIA TOWN(F) PRIMARY				122,792,000	76,116,000	133,920,000
KQ1000	TEO GADAP TOWN (M) PRIMARY					
A01	Employees Related Expenses.			1,046,083,000	588,229,000	988,415,000
A011	PAY	536	536	546,114,000	276,415,000	567,943,000
A011-1	Pay of Officer	7	7	15,668,000	2,245,000	18,661,000
A011-2	Pay of Other Staff	529	529	530,446,000	274,170,000	549,282,000
A012	ALLOWANCES			499,969,000	311,814,000	420,472,000
A012-1	Regular Allowances			497,701,000	309,470,000	418,963,000
A012-2	Other Allowances (excluding			2,268,000	2,344,000	1,509,000
A03	Operating Expenses			656,000	573,000	656,000
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GADAP TOWN (M) PRIMARY				1,046,787,000	589,850,000	989,119,000
KQ1001	TEO GADAP TOWN(F) PRIMARY					
A01	Employees Related Expenses.			170,440,000	150,877,000	183,181,000
A011	PAY	266	266	82,004,000	69,798,000	86,839,000
A011-1	Pay of Officer	3	3	13,290,000	1,002,000	15,742,000
A011-2	Pay of Other Staff	263	263	68,714,000	68,796,000	71,097,000
A012	ALLOWANCES			88,436,000	81,079,000	96,342,000
A012-1	Regular Allowances			88,195,000	80,831,000	96,094,000
A012-2	Other Allowances (excluding			241,000	248,000	248,000
A03	Operating Expenses			612,000	573,000	612,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO GADAP TOWN(F) PRIMARY				171,100,000	151,498,000	183,841,000
KQ1002	TEO BIN QASIM TOWN (M) PRIMARY					
A01	Employees Related Expenses.			580,728,000	388,518,000	612,416,000
A011	PAY	440	448	328,501,000	178,149,000	343,676,000
A011-1	Pay of Officer	3	5	12,363,000	1,409,000	15,051,000
A011-2	Pay of Other Staff	437	443	316,138,000	176,740,000	328,625,000
A012	ALLOWANCES			252,227,000	210,369,000	268,740,000
A012-1	Regular Allowances			251,196,000	209,459,000	267,830,000
A012-2	Other Allowances (excluding			1,031,000	910,000	910,000
A03	Operating Expenses			892,000	825,000	892,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			507,000	507,000	507,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				8,300,000	
A052	GRANTS-DOMESTIC				8,300,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BIN QASIM TOWN (M) PRIMARY				581,668,000	397,691,000	613,356,000
KQ1003	TEO BIN QASIM TOWN(F) PRIMARY					
A01	Employees Related Expenses.			138,432,000	70,502,000	139,342,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	99	82,098,000	33,133,000	87,373,000
A011-1	Pay of Officer	3	5	12,410,000	3,102,000	15,103,000
A011-2	Pay of Other Staff	94	94	69,688,000	30,031,000	72,270,000
A012	ALLOWANCES			56,334,000	37,369,000	51,969,000
A012-1	Regular Allowances			56,121,000	37,158,000	51,758,000
A012-2	Other Allowances (excluding			213,000	211,000	211,000
A03	Operating Expenses			709,000	573,000	709,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-TEO BIN QASIM TOWN(F) PRIMARY				139,189,000	71,123,000	140,099,000
KQ1004	TEO MALIR TOWN (M) PRIMARY					
A01	Employees Related Expenses.			870,375,000	591,964,000	985,066,000
A011	PAY	715	715	536,974,000	264,373,000	558,198,000
A011-1	Pay of Officer	3	3	12,533,000	1,473,000	14,917,000
A011-2	Pay of Other Staff	712	712	524,441,000	262,900,000	543,281,000
A012	ALLOWANCES			333,401,000	327,591,000	426,868,000
A012-1	Regular Allowances			332,213,000	326,254,000	425,638,000
A012-2	Other Allowances (excluding			1,188,000	1,337,000	1,230,000
A03	Operating Expenses			640,000	573,000	640,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	255,000
A039	GENERAL			318,000	318,000	318,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.151- Primary Education

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-TEO MALIR TOWN (M) PRIMARY					871,063,000	596,185,000	985,754,000
KQ1005	TEO MALIR TOWN(F) PRIMARY						
A01	Employees Related Expenses.				394,507,000	221,642,000	422,538,000
A011	PAY	369	369		244,284,000	98,086,000	255,033,000
A011-1	Pay of Officer	5	5		12,790,000	1,615,000	15,221,000
A011-2	Pay of Other Staff	364	364		231,494,000	96,471,000	239,812,000
A012	ALLOWANCES				150,223,000	123,556,000	167,505,000
A012-1	Regular Allowances				149,423,000	122,591,000	166,540,000
A012-2	Other Allowances (excluding				800,000	965,000	965,000
A03	Operating Expenses				704,000	573,000	704,000
A033	UTILITIES				131,000		131,000
A038	TRAVEL & TRANSPORTATION				255,000	255,000	255,000
A039	GENERAL				318,000	318,000	318,000
A13	Repairs and Maintenance				48,000	48,000	48,000
A132	FURNITURE AND FIXTURE				24,000	24,000	24,000
A137	COMPUTER EQUIPMENT				24,000	24,000	24,000
Total-TEO MALIR TOWN(F) PRIMARY					395,259,000	222,263,000	423,290,000
091102 Total-PRIMARY					155,191,834,000	116,971,525,000	165,480,483,000
0911	Total-PRE-&PRIMARY EDUCATION AFFAIR				155,191,834,000	116,971,525,000	165,480,483,000
091	Total-PRE.& PRI. EDU. AFFAIRS & SERV				155,191,834,000	116,971,525,000	165,480,483,000
096	ADMINISTRATION						
0961	ADMINISTRATION						
096101	SECRETARIAT / POLICY / CURRICULUM						
KQ2358	BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION						
A01	Employees Related Expenses.				473,151,000	6,371,650,000	298,804,000

No.151- Primary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12		108,933,000	27,234,000	
A011-1	Pay of Officer	1		1,443,000	361,000	
A011-2	Pay of Other Staff	11		107,490,000	26,873,000	
A012	ALLOWANCES			364,218,000	6,344,416,000	298,804,000
A012-1	Regular Allowances			327,918,000	6,335,304,000	262,504,000
A012-2	Other Allowances (excluding			36,300,000	9,112,000	36,300,000
A05	Grants subsidies and Write off Loans			484,000,000	121,000,000	532,400,000
A052	GRANTS-DOMESTIC			484,000,000	121,000,000	532,400,000
Total-BLOCK ALLOCATION SNE (FRESH) PRIMARY EDUCATION				957,151,000	6,492,650,000	831,204,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				957,151,000	6,492,650,000	831,204,000
0961 Total-ADMINISTRATION				957,151,000	6,492,650,000	831,204,000
096 Total-ADMINISTRATION				957,151,000	6,492,650,000	831,204,000
09 Total-EDU. AFFAIRS & SERV.				156,148,985,000	123,464,175,000	166,311,687,000
Total-				156,148,985,000	123,464,175,000	166,311,687,000
TOTAL-DEMAND				156,148,985,000	123,464,175,000	166,311,687,000

Demand No.152
(SC21152)
Elementary/Middle Education

Authorised : Rs 48,773,318,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	267,326,000	47,945,000	139,150,000
092	Secd. Edu. Affairs & Serv.	42,443,721,000	32,928,571,000	48,634,168,000
	Total	42,711,047,000	32,976,516,000	48,773,318,000
A01	Employees Related Expenses.	42,352,406,000	32,630,880,000	48,402,730,000
A011	Pay	23,296,905,000	15,123,493,000	25,449,439,000
A011-1	Pay of Officer	4,966,473,000	2,646,226,000	5,644,961,000
A011-2	Pay of Other Staff	18,330,432,000	12,477,267,000	19,804,478,000
A012	Allowances	19,055,501,000	17,507,387,000	22,953,291,000
A012-1	Regular Allowances	18,860,853,000	17,297,825,000	22,745,197,000
A012-2	Other Allowances (excluding TA	194,648,000	209,562,000	208,094,000
A03	Operating Expenses	178,620,000	165,615,000	178,467,000
A05	Grants subsidies and Write off Loans	121,000,000	121,000,000	133,100,000
A13	Repairs and Maintenance	59,021,000	59,021,000	59,021,000
	Total	42,711,047,000	32,976,516,000	48,773,318,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
BI0634	GGES SANGI PHARAHO DISTRICT BADIN (Semis Code - 401040718)					
A01	Employees Related Expenses.			368,000	693,000	912,000
A011	PAY	1	1	249,000	301,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	301,000	280,000
A012	ALLOWANCES			119,000	392,000	632,000
A012-1	Regular Allowances			119,000	392,000	632,000
A012-2	Other Allowances (excluding					
Total-GGES SANGI PHARAHO DISTRICT BADIN (Semis Code - 401040718)				368,000	693,000	912,000
BI0635	GGES PEERO LASHARI DISTRICT BADIN					
A01	Employees Related Expenses.			362,000	520,000	765,000
A011	PAY	1	1	249,000	216,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	216,000	280,000
A012	ALLOWANCES			113,000	304,000	485,000
A012-1	Regular Allowances			113,000	304,000	485,000
A012-2	Other Allowances (excluding					
Total-GGES PEERO LASHARI DISTRICT BADIN				362,000	520,000	765,000
BI0638	GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN (Semis Code - 401030283)					
A01	Employees Related Expenses.			3,226,000	538,000	2,262,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	375,000
A012-1	Regular Allowances			1,540,000	256,000	375,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KHAN MUHAMMAD JSKANI BADIN (Semis Code - 401030283)				3,226,000	538,000	2,262,000
BI0639	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN (Semis Code - 401020119)					
A01	Employees Related Expenses.			3,226,000	538,000	2,262,000
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	375,000
A012-1	Regular Allowances			1,540,000	256,000	375,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL ALI MUHAMMAD MAHERI BADIN (Semis Code - 401020119)				3,226,000	538,000	2,262,000
BI0640	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN					
A01	Employees Related Expenses.			3,226,000	538,000	2,262,000
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	375,000
A012-1	Regular Allowances			1,540,000	256,000	375,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL BADIN				3,226,000	538,000	2,262,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0641	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	CHAK NO. 5 BADIN					
	(Semis Code - 401020008)					
A01	Employees Related Expenses.			3,226,000	259,000	2,015,000
A011	PAY	4	4	1,686,000	174,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	66,000	1,171,000
A012	ALLOWANCES			1,540,000	85,000	128,000
A012-1	Regular Allowances			1,540,000	85,000	128,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				3,226,000	259,000	2,015,000
CHAK NO. 5 BADIN						
(Semis Code - 401020008)						
BI0642	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	GHULAN KHASKELI BADIN					
	(Semis Code - 401040123)					
A01	Employees Related Expenses.			3,226,000	2,126,000	3,469,000
A011	PAY	4	4	1,686,000	1,074,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	1,008,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	66,000	1,171,000
A012	ALLOWANCES			1,540,000	1,052,000	1,582,000
A012-1	Regular Allowances			1,540,000	1,052,000	1,582,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				3,226,000	2,126,000	3,469,000
GHULAN KHASKELI BADIN						
(Semis Code - 401040123)						
BI0643	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	IBRAHIM CHANDIO BADIN					
	(Semis Code - 401020124)					
A01	Employees Related Expenses.			3,226,000	538,000	2,262,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	375,000
A012-1	Regular Allowances			1,540,000	256,000	375,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				3,226,000	538,000	2,262,000
IBRAHIM CHANDIO BADIN						
(Semis Code - 401020124)						
DD0440	GBMS LOUNG TUNIO DISTRICT DADU					
(Semis Code - 402040447)						
A01	Employees Related Expenses.			1,679,000	281,000	2,969,000
A011	PAY	2	2	1,474,000	246,000	1,659,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,474,000	246,000	1,659,000
A012	ALLOWANCES			205,000	35,000	1,310,000
A012-1	Regular Allowances			205,000	35,000	1,310,000
A012-2	Other Allowances (excluding					
Total-GBMS LOUNG TUNIO DISTRICT DADU				1,679,000	281,000	2,969,000
(Semis Code - 402040447)						
DD0441	GMS RAWAT LEGHARI DISTRICT DADU					
A01	Employees Related Expenses.			675,000	112,000	1,748,000
A011	PAY	2	2	554,000	92,000	624,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	554,000	92,000	624,000
A012	ALLOWANCES			121,000	20,000	1,124,000
A012-1	Regular Allowances			121,000	20,000	1,124,000
A012-2	Other Allowances (excluding					
Total-GMS RAWAT LEGHARI DISTRICT DADU				675,000	112,000	1,748,000
DD0450	GBES ALLAH YAR @ MUHAMMAD MURAD LUND					
DADU						
A01	Employees Related Expenses.			48,741,000	6,710,000	59,487,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	43,226,000	4,639,000	48,324,000
A011-1	Pay of Officer	2	2	20,386,000	3,398,000	22,628,000
A011-2	Pay of Other Staff	7	7	22,840,000	1,241,000	25,696,000
A012	ALLOWANCES			5,515,000	2,071,000	11,163,000
A012-1	Regular Allowances			5,490,000	2,057,000	11,149,000
A012-2	Other Allowances (excluding			25,000	14,000	14,000
A03	Operating Expenses			117,000	117,000	117,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	102,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU				48,883,000	6,852,000	59,629,000
DD0451	GBES HAFIZ FAIZ MOHAMMAD DADU					
A01	Employees Related Expenses.			48,488,000	6,861,000	59,574,000
A011	PAY	9	9	43,226,000	4,704,000	48,324,000
A011-1	Pay of Officer	2	2	20,386,000	3,398,000	22,628,000
A011-2	Pay of Other Staff	7	7	22,840,000	1,306,000	25,696,000
A012	ALLOWANCES			5,262,000	2,157,000	11,250,000
A012-1	Regular Allowances			5,242,000	2,123,000	11,216,000
A012-2	Other Allowances (excluding			20,000	34,000	34,000
A03	Operating Expenses			117,000	117,000	117,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	102,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBES HAFIZ FAIZ MOHAMMAD DADU				48,630,000	7,003,000	59,716,000
DD0459	GGES KAMALUDDIN VILLAGE DISTRICT DADU (Semis Code - 402010282)					
A01	Employees Related Expenses.			354,000	60,000	326,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	241,000	40,000	271,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	241,000	40,000	271,000
A012	ALLOWANCES			113,000	20,000	55,000
A012-1	Regular Allowances			113,000	20,000	55,000
A012-2	Other Allowances (excluding					
Total-GGES KAMALUDDIN VILLAGE DISTRICT DADU				354,000	60,000	326,000
(Semis Code - 402010282)						
DD0460	GGES GHARIBABAD RADHAN DISTRICT DADU					
A01	Employees Related Expenses.			354,000	60,000	326,000
A011	PAY	1	1	241,000	40,000	271,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	241,000	40,000	271,000
A012	ALLOWANCES			113,000	20,000	55,000
A012-1	Regular Allowances			113,000	20,000	55,000
A012-2	Other Allowances (excluding					
Total-GGES GHARIBABAD RADHAN DISTRICT DADU				354,000	60,000	326,000
DD0462	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	WALI MUHAMMAD GAROR DADU					
A01	Employees Related Expenses.			3,226,000	707,000	2,150,000
A011	PAY	4	4	1,686,000	447,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	273,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	260,000	263,000
A012-1	Regular Allowances			1,540,000	260,000	263,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				3,226,000	707,000	2,150,000
WALI MUHAMMAD GAROR DADU						
DD0463	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	TAJO PANHWAR UC ALLAH ABAD DADU					
(Semis Code - 402010253)						
A01	Employees Related Expenses.			3,270,000	1,587,000	2,696,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,686,000	772,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	665,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	107,000	1,171,000
A012	ALLOWANCES			1,584,000	815,000	809,000
A012-1	Regular Allowances			1,584,000	801,000	809,000
A012-2	Other Allowances (excluding				14,000	
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				3,270,000	1,587,000	2,696,000
TAJO PANHWAR UC ALLAH ABAD DADU (Semis Code - 402010253)						
DD0468	GBLSS ALLAH BUX DISTRICT DADU					
A01	Employees Related Expenses.			5,490,000	457,000	1,684,000
A011	PAY	4	4	1,354,000	291,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	155,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	166,000	168,000
A012-1	Regular Allowances			4,136,000	166,000	168,000
A012-2	Other Allowances (excluding					
Total-GBLSS ALLAH BUX DISTRICT DADU				5,490,000	457,000	1,684,000
DD0469	GBLSS GAHI MAHESSAR DISTRICT DADU					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBLSS GAHI MAHESSAR DISTRICT DADU				5,490,000	916,000	2,206,000
DD0470	GGLSS GAHI MAHESSAR DISTRICT DADU (Semis Code - 402040138)					
A01	Employees Related Expenses.			5,490,000	1,733,000	2,388,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	870,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	794,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	76,000	915,000
A012	ALLOWANCES			4,136,000	863,000	872,000
A012-1	Regular Allowances			4,136,000	863,000	872,000
A012-2	Other Allowances (excluding					
Total-GGLSS GAHI MAHESSAR DISTRICT DADU (Semis Code - 402040138)				5,490,000	1,733,000	2,388,000
DD0488	GBLSS MURAD KHOSO DISTRICT DADU					
A01	Employees Related Expenses.			3,491,000	3,723,000	3,793,000
A011	PAY	4	4	1,850,000	2,002,000	2,065,000
A011-1	Pay of Officer	2	2	1,150,000	1,885,000	1,277,000
A011-2	Pay of Other Staff	2	2	700,000	117,000	788,000
A012	ALLOWANCES			1,641,000	1,721,000	1,728,000
A012-1	Regular Allowances			1,641,000	1,709,000	1,728,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			300,000	300,000	300,000
A039	GENERAL			300,000	300,000	300,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-GBLSS MURAD KHOSO DISTRICT DADU				3,891,000	4,123,000	4,193,000
DD0489	GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU (Semis Code - 402030486)					
A01	Employees Related Expenses.			3,493,000	585,000	2,341,000
A011	PAY	4	4	1,850,000	309,000	2,065,000
A011-1	Pay of Officer	2	2	1,150,000	192,000	1,277,000
A011-2	Pay of Other Staff	2	2	700,000	117,000	788,000
A012	ALLOWANCES			1,643,000	276,000	276,000
A012-1	Regular Allowances			1,643,000	276,000	276,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			350,000	350,000	350,000
A039	GENERAL			350,000	350,000	350,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS CHHOR QAMBAR TALUKA KN SHAH DADU				3,943,000	1,035,000	2,791,000
(Semis Code - 402030486)						
GO0336	GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI					
A01	Employees Related Expenses.			3,686,000	615,000	2,046,000
A011	PAY	4	4	1,501,000	251,000	1,682,000
A011-1	Pay of Officer	1	1	460,000	77,000	511,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			2,185,000	364,000	364,000
A012-1	Regular Allowances			2,185,000	364,000	364,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY LOWER SECONDARY SCHOOL HYAT KHAN PITAFI GOTKI				3,686,000	615,000	2,046,000
GO0340	GBELS FEROZE KHAN TALUKA GHOTKI (Semis Code - 419010252)					
A01	Employees Related Expenses.			4,949,000	826,000	1,605,000
A011	PAY	3	3	813,000	136,000	915,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS FEROZE KHAN TALUKA GHOTKI				4,949,000	826,000	1,605,000
(Semis Code - 419010252)						
GO0341	GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS SONO PITAFI TALUKA MIRPUR MATHELO GHOTKI				5,490,000	916,000	2,206,000
GO0342	GBELS ISLAM CHACHAR TALUKA GHOTKI					
	(Semis Code - 419010270)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS ISLAM CHACHAR TALUKA GHOTKI				5,490,000	916,000	2,206,000
(Semis Code - 419010270)						
HB0774	GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD					
A01	Employees Related Expenses.			1,331,000	223,000	2,573,000
A011	PAY	2	2	1,188,000	198,000	1,325,000
A011-1	Pay of Officer	1	1	782,000	130,000	868,000
A011-2	Pay of Other Staff	1	1	406,000	68,000	457,000
A012	ALLOWANCES			143,000	25,000	1,248,000
A012-1	Regular Allowances			143,000	25,000	1,248,000
A012-2	Other Allowances (excluding					
Total-GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD				1,331,000	223,000	2,573,000
HB0775	GGMS SHAHBAZ TOWN DISTRICT HYDERABAD					
A01	Employees Related Expenses.			1,300,000	218,000	2,536,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,160,000	193,000	1,293,000
A011-1	Pay of Officer	1	1	782,000	130,000	868,000
A011-2	Pay of Other Staff	1	1	378,000	63,000	425,000
A012	ALLOWANCES			140,000	25,000	1,243,000
A012-1	Regular Allowances			140,000	25,000	1,243,000
A012-2	Other Allowances (excluding					
Total-GGMS SHAHBAZ TOWN DISTRICT HYDERABAD				1,300,000	218,000	2,536,000
HB0793	GGES QASIM BABAR DISTRICT HYDERABAD					
	(Semis Code - 403010193)					
A01	Employees Related Expenses.			408,000	70,000	345,000
A011	PAY	1	1	249,000	42,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			159,000	28,000	65,000
A012-1	Regular Allowances			159,000	28,000	65,000
A012-2	Other Allowances (excluding					
Total-GGES QASIM BABAR DISTRICT HYDERABAD				408,000	70,000	345,000
(Semis Code - 403010193)						
HB0794	GGES ARIF KAKA DISTRICT HYDERABAD					
	(Semis Code - 403010156)					
A01	Employees Related Expenses.			427,000	746,000	758,000
A011	PAY	1	1	249,000	329,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	329,000	280,000
A012	ALLOWANCES			178,000	417,000	478,000
A012-1	Regular Allowances			178,000	417,000	478,000
A012-2	Other Allowances (excluding					
Total-GGES ARIF KAKA DISTRICT HYDERABAD				427,000	746,000	758,000
(Semis Code - 403010156)						
HB0801	GBLSS ROSHAN SOLANGI HYDERABAD					
	(Semis Code - 403040085)					
A01	Employees Related Expenses.			3,303,000	1,698,000	2,815,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,686,000	778,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	615,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	163,000	1,171,000
A012	ALLOWANCES			1,617,000	920,000	928,000
A012-1	Regular Allowances			1,617,000	920,000	928,000
A012-2	Other Allowances (excluding					
Total-GBLSS ROSHAN SOLANGI HYDERABAD				3,303,000	1,698,000	2,815,000
(Semis Code - 403040085)						
HB0802	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	GUL HASSAN CHHALGRI TALUKA RURAL					
	HYDERABAD (Semis Code - 403010415)					
A01	Employees Related Expenses.			2,836,000	2,527,000	3,296,000
A011	PAY	4	4	1,686,000	1,129,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	615,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	514,000	1,171,000
A012	ALLOWANCES			1,150,000	1,398,000	1,409,000
A012-1	Regular Allowances			1,139,000	1,375,000	1,386,000
A012-2	Other Allowances (excluding			11,000	23,000	23,000
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				2,836,000	2,527,000	3,296,000
GUL HASSAN CHHALGRI TALUKA RURAL						
HYDERABAD (Semis Code - 403010415)						
JK0312	GBMS SYED BASHIR AHMED SHAH DISTRICT					
	JACOBABAD					
A01	Employees Related Expenses.			1,255,000	209,000	2,499,000
A011	PAY	2	2	1,135,000	189,000	1,265,000
A011-1	Pay of Officer	1	1	782,000	130,000	868,000
A011-2	Pay of Other Staff	1	1	353,000	59,000	397,000
A012	ALLOWANCES			120,000	20,000	1,234,000
A012-1	Regular Allowances			120,000	20,000	1,234,000
A012-2	Other Allowances (excluding					
Total-GBMS SYED BASHIR AHMED SHAH DISTRICT				1,255,000	209,000	2,499,000
JACOBABAD						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0319	GOVT. BOYS ELEMENTARY SCHOOL MASWANI JAMALI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020188)					
A01	Employees Related Expenses.			4,405,000	4,617,000	8,231,000
A011	PAY	13	13	3,757,000	2,285,000	5,207,000
A011-1	Pay of Officer	2	2	1,134,000	795,000	2,100,000
A011-2	Pay of Other Staff	11	11	2,623,000	1,490,000	3,107,000
A012	ALLOWANCES			648,000	2,332,000	3,024,000
A012-1	Regular Allowances			648,000	2,317,000	3,024,000
A012-2	Other Allowances (excluding				15,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL MASWANI				4,405,000	4,617,000	8,231,000
JAMALI TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020188)						
JO0320	GOVT. BOYS ELEMENTARY SCHOOL DOST M.RIND TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020109)					
A01	Employees Related Expenses.			6,464,000	1,077,000	5,506,000
A011	PAY	13	14	3,757,000	626,000	4,366,000
A011-1	Pay of Officer	2	3	1,134,000	189,000	1,964,000
A011-2	Pay of Other Staff	11	11	2,623,000	437,000	2,402,000
A012	ALLOWANCES			2,707,000	451,000	1,140,000
A012-1	Regular Allowances			2,707,000	451,000	1,140,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL DOST				6,464,000	1,077,000	5,506,000
M.RIND TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020109)						
JO0321	GOVT. BOYS ELEMENTARY SCHOOL WEHAR SHARIF TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020042)					
A01	Employees Related Expenses.			6,477,000	1,150,000	5,636,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	574,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	385,000	3,107,000
A012	ALLOWANCES			2,720,000	576,000	1,270,000
A012-1	Regular Allowances			2,720,000	576,000	1,270,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL WEHAR				6,477,000	1,150,000	5,636,000
SHARIF TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020042)						
JO0322	GOVT. BOYS ELEMENTARY SCHOOL DURIDERO					
	TALUKA SEHWAN DISTRICT JAMSHORO					
	(Semis Code - 422020047)					
A01	Employees Related Expenses.			6,464,000	1,077,000	5,506,000
A011	PAY	13	13	3,757,000	626,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	437,000	3,107,000
A012	ALLOWANCES			2,707,000	451,000	1,140,000
A012-1	Regular Allowances			2,707,000	451,000	1,140,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL DURIDERO				6,464,000	1,077,000	5,506,000
TALUKA SEHWAN DISTRICT JAMSHORO						
(Semis Code - 422020047)						
JO0323	GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN					
	TALUKA SEHWAN DISTRICT JAMSHORO					
	(Semis Code - 422020046)					
A01	Employees Related Expenses.			6,464,000	1,077,000	5,506,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	626,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	437,000	3,107,000
A012	ALLOWANCES			2,707,000	451,000	1,140,000
A012-1	Regular Allowances			2,707,000	451,000	1,140,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL NEW WAHAN				6,464,000	1,077,000	5,506,000
TALUKA SEHWAN DISTRICT JAMSHORO						
(Semis Code - 422020046)						
JO0324	GOVT. BOYS ELEMENTARY SCHOOL HAJI					
	HAFEEZ KHAN SOLANGI TALUKA SEHWAN					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,559,000	2,063,000	6,199,000
A011	PAY	13	13	3,757,000	917,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	588,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	329,000	3,107,000
A012	ALLOWANCES			2,802,000	1,146,000	1,833,000
A012-1	Regular Allowances			2,802,000	1,134,000	1,833,000
A012-2	Other Allowances (excluding				12,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL HAJI				6,559,000	2,063,000	6,199,000
HAFEEZ KHAN SOLANGI TALUKA SEHWAN						
DISTRICT JAMSHORO						
JO0325	GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN					
	TALUKA SEHWAN DISTRICT JAMSHORO					
	(Semis Code - 422020213)					
A01	Employees Related Expenses.			6,715,000	6,098,000	8,377,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	2,805,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	573,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	2,232,000	3,107,000
A012	ALLOWANCES			2,958,000	3,293,000	4,011,000
A012-1	Regular Allowances			2,947,000	3,245,000	3,963,000
A012-2	Other Allowances (excluding			11,000	48,000	48,000
Total-GOVT. BOYS ELEMENTARY SCHOOL BHAMBHAN				6,715,000	6,098,000	8,377,000
TALUKA SEHWAN DISTRICT JAMSHORO						
(Semis Code - 422020213)						
JO0326	GOVT. BOYS ELEMENTARY SCHOOL PEERAL					
	SHAH TALUKA SEHWAN DISTRICT					
	JAMSHORO (Semis Code - 422020301)					
A01	Employees Related Expenses.			6,474,000	2,362,000	6,388,000
A011	PAY	13	13	3,757,000	1,029,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	573,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	456,000	3,107,000
A012	ALLOWANCES			2,717,000	1,333,000	2,022,000
A012-1	Regular Allowances			2,717,000	1,321,000	2,022,000
A012-2	Other Allowances (excluding				12,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL PEERAL				6,474,000	2,362,000	6,388,000
SHAH TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020301)						
JO0327	GOVT. BOYS ELEMENTARY SCHOOL SAKHI					
	SULEMAN SHAH TALUKA SEHWAN					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,572,000	6,304,000	8,531,000
A011	PAY	13	13	3,757,000	2,814,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	573,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	2,241,000	3,107,000
A012	ALLOWANCES			2,815,000	3,490,000	4,165,000
A012-1	Regular Allowances			2,815,000	3,449,000	4,165,000
A012-2	Other Allowances (excluding				41,000	
A03	Operating Expenses					400,000
A039	GENERAL					400,000
A13	Repairs and Maintenance					100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					100,000
Total-GOVT. BOYS ELEMENTARY SCHOOL SAKHI SULEMAN SHAH TALUKA SEHWAN DISTRICT JAMSHORO				6,572,000	6,304,000	9,031,000
JO0328	GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,477,000	4,100,000	7,250,000
A011	PAY	13	13	3,757,000	1,875,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	1,686,000	3,107,000
A012	ALLOWANCES			2,720,000	2,225,000	2,884,000
A012-1	Regular Allowances			2,720,000	2,188,000	2,884,000
A012-2	Other Allowances (excluding				37,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL KOT MADANI TALUKA SEHWAN DISTRICT JAMSHORO				6,477,000	4,100,000	7,250,000
JO0329	GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,464,000	1,837,000	6,002,000
A011	PAY	13	13	3,757,000	864,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	675,000	3,107,000
A012	ALLOWANCES			2,707,000	973,000	1,636,000
A012-1	Regular Allowances			2,707,000	940,000	1,636,000
A012-2	Other Allowances (excluding				33,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL MAROO KHAN TALPUR TALUKA SEHWAN DISTRICT JAMSHORO				6,464,000	1,837,000	6,002,000
JO0330	GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,464,000	1,910,000	6,012,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	944,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	755,000	3,107,000
A012	ALLOWANCES			2,707,000	966,000	1,646,000
A012-1	Regular Allowances			2,707,000	954,000	1,646,000
A012-2	Other Allowances (excluding				12,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL BAKHTIAR PUR TALUKA SEHWAN DISTRICT JAMSHORO				6,464,000	1,910,000	6,012,000
JO0331 GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO						
A01	Employees Related Expenses.			6,464,000	952,000	5,506,000
A011	PAY	13	13	3,757,000	504,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	315,000	3,107,000
A012	ALLOWANCES			2,707,000	448,000	1,140,000
A012-1	Regular Allowances			2,707,000	448,000	1,140,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL BHALOO LASHARI TALUKA SEHWAN DISTRICT JAMSHORO				6,464,000	952,000	5,506,000
JO0332 GOVT. GIRLS ELEMENTARY SCHOOL JAAN M. BHATTI TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020121)						
A01	Employees Related Expenses.			6,518,000	5,054,000	7,618,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	2,324,000	4,172,000
A011-1	Pay of Officer	2	2	1,134,000	1,288,000	1,065,000
A011-2	Pay of Other Staff	11	11	2,623,000	1,036,000	3,107,000
A012	ALLOWANCES			2,761,000	2,730,000	3,446,000
A012-1	Regular Allowances			2,761,000	2,720,000	3,446,000
A012-2	Other Allowances (excluding				10,000	
Total-GOVT. GIRLS ELEMENTARY SCHOOL JAAN M.				6,518,000	5,054,000	7,618,000
BHATTI TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020121)						
JO0333	GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI					
	MOHALLAH TALUKA SEHWAN DISTRICT					
	JAMSHORO					
A01	Employees Related Expenses.			6,464,000	4,114,000	7,381,000
A011	PAY	13	13	3,757,000	1,869,000	4,442,000
A011-1	Pay of Officer	2	2	1,134,000	585,000	1,335,000
A011-2	Pay of Other Staff	11	11	2,623,000	1,284,000	3,107,000
A012	ALLOWANCES			2,707,000	2,245,000	2,939,000
A012-1	Regular Allowances			2,707,000	2,233,000	2,939,000
A012-2	Other Allowances (excluding				12,000	
Total-GOVT. GIRLS ELEMENTARY SCHOOLMAKRANI				6,464,000	4,114,000	7,381,000
MOHALLAH TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0334	GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN					
	CHUTTO TALUKA SEHWAN DISTRICT					
	JAMSHORO (Semis Code - 422020298)					
A01	Employees Related Expenses.			5,327,000	5,962,000	8,291,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	2,749,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	2,560,000	3,107,000
A012	ALLOWANCES			1,570,000	3,213,000	3,925,000
A012-1	Regular Allowances			1,557,000	3,180,000	3,892,000
A012-2	Other Allowances (excluding			13,000	33,000	33,000
Total-GOVT. BOYS ELEMENTARY SCHOOL AHMED KHAN				5,327,000	5,962,000	8,291,000
CHUTTO TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020298)						
JO0335 GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM						
KATOHAR TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.			4,716,000	933,000	5,515,000
A011	PAY	13	13	3,757,000	476,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	287,000	3,107,000
A012	ALLOWANCES			959,000	457,000	1,149,000
A012-1	Regular Allowances			948,000	449,000	1,141,000
A012-2	Other Allowances (excluding			11,000	8,000	8,000
Total-GOVT. BOYS ELEMENTARY SCHOOL BEHRAAM				4,716,000	933,000	5,515,000
KATOHAR TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0336 GOVT. BOYS ELEMENTARY SCHOOL JAAN M.						
BHATTI TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020055)						
A01	Employees Related Expenses.			6,102,000	8,003,000	9,599,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	3,610,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	573,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	3,037,000	3,107,000
A012	ALLOWANCES			2,345,000	4,393,000	5,233,000
A012-1	Regular Allowances			2,334,000	4,381,000	5,221,000
A012-2	Other Allowances (excluding			11,000	12,000	12,000
Total-GOVT. BOYS ELEMENTARY SCHOOL JAAN M.				6,102,000	8,003,000	9,599,000
BHATTI TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020055)						
JO0337 GOVT. BOYS ELEMENTARY SCHOOL RAB DINO						
GHAMBIR TALUKA SEHWAN DISTRICT						
JAMSHORO						
A01	Employees Related Expenses.			6,504,000	1,057,000	5,565,000
A011	PAY	13	13	3,757,000	551,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	362,000	3,107,000
A012	ALLOWANCES			2,747,000	506,000	1,199,000
A012-1	Regular Allowances			2,747,000	506,000	1,199,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL RAB DINO				6,504,000	1,057,000	5,565,000
GHAMBIR TALUKA SEHWAN DISTRICT						
JAMSHORO						
JO0338 GOVT. BOYS ELEMENTARY SCHOOL SABOO						
SHAIKH TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020196)						
A01	Employees Related Expenses.			4,524,000	5,620,000	8,184,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,757,000	2,508,000	4,366,000
A011-1	Pay of Officer	2	2	1,134,000	573,000	1,259,000
A011-2	Pay of Other Staff	11	11	2,623,000	1,935,000	3,107,000
A012	ALLOWANCES			767,000	3,112,000	3,818,000
A012-1	Regular Allowances			758,000	3,055,000	3,761,000
A012-2	Other Allowances (excluding			9,000	57,000	57,000
Total-GOVT. BOYS ELEMENTARY SCHOOL SABOO				4,524,000	5,620,000	8,184,000
SHAIKH TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020196)						
JO0339	GOVT. BOYS ELEMENTARY SCHOOL SAHITA					
	SAINCH TALUKA SEHWAN DISTRICT					
	JAMSHORO (Semis Code - 422020078)					
A01	Employees Related Expenses.			6,464,000	1,762,000	5,641,000
A011	PAY	13	12	3,757,000	862,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	673,000	2,786,000
A012	ALLOWANCES			2,707,000	900,000	1,596,000
A012-1	Regular Allowances			2,707,000	900,000	1,596,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL SAHITA				6,464,000	1,762,000	5,641,000
SAINCH TALUKA SEHWAN DISTRICT						
JAMSHORO (Semis Code - 422020078)						
JO0340	GOVT. BOYS ELEMENTARY SCHOOL PARRARA					
	TALUKA SEHWAN DISTRICT JAMSHORO					
	(Semis Code - 422020174)					
A01	Employees Related Expenses.			5,897,000	5,436,000	7,672,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,757,000	2,554,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	1,246,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	1,308,000	2,786,000
A012	ALLOWANCES			2,140,000	2,882,000	3,627,000
A012-1	Regular Allowances			2,129,000	2,880,000	3,625,000
A012-2	Other Allowances (excluding			11,000	2,000	2,000
Total-GOVT. BOYS ELEMENTARY SCHOOL PARRARA				5,897,000	5,436,000	7,672,000
TALUKA SEHWAN DISTRICT JAMSHORO						
(Semis Code - 422020174)						
JO0341	GOVT. BOYS ELEMENTARY SCHOOL TAJJAR					
	TALUKA SEHWAN DISTRICT JAMSHORO					
	(Semis Code - 422020002)					
A01	Employees Related Expenses.			6,438,000	11,559,000	11,344,000
A011	PAY	13	12	3,757,000	5,451,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	868,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	4,583,000	2,786,000
A012	ALLOWANCES			2,681,000	6,108,000	7,299,000
A012-1	Regular Allowances			2,650,000	6,040,000	7,231,000
A012-2	Other Allowances (excluding			31,000	68,000	68,000
Total-GOVT. BOYS ELEMENTARY SCHOOL TAJJAR				6,438,000	11,559,000	11,344,000
TALUKA SEHWAN DISTRICT JAMSHORO						
(Semis Code - 422020002)						
JO0342	GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR					
	TALUKA SEHWAN DISTRICT JAMSHORO					
	(Semis Code - 422020134)					
A01	Employees Related Expenses.			4,923,000	3,843,000	6,753,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,757,000	1,918,000	4,121,000
A011-1	Pay of Officer	2	2	1,134,000	1,011,000	1,335,000
A011-2	Pay of Other Staff	11	10	2,623,000	907,000	2,786,000
A012	ALLOWANCES			1,166,000	1,925,000	2,632,000
A012-1	Regular Allowances			1,155,000	1,904,000	2,611,000
A012-2	Other Allowances (excluding			11,000	21,000	21,000
Total-GOVT. GRILS ELEMENTARY SCHOOLKARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020134)				4,923,000	3,843,000	6,753,000
JO0343		GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020255)				
A01	Employees Related Expenses.			7,174,000	5,183,000	7,470,000
A011	PAY	13	12	3,757,000	2,475,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	2,286,000	2,786,000
A012	ALLOWANCES			3,417,000	2,708,000	3,425,000
A012-1	Regular Allowances			3,403,000	2,679,000	3,396,000
A012-2	Other Allowances (excluding			14,000	29,000	29,000
Total-GOVT. BOYS ELEMENTARY SCHOOL MUSLIM KARAM PUR TALUKA SEHWAN DISTRICT JAMSHORO (Semis Code - 422020255)				7,174,000	5,183,000	7,470,000
JO0344		GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040114)				
A01	Employees Related Expenses.			6,464,000	3,930,000	6,857,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,757,000	1,807,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	1,618,000	2,786,000
A012	ALLOWANCES			2,707,000	2,123,000	2,812,000
A012-1	Regular Allowances			2,707,000	2,105,000	2,812,000
A012-2	Other Allowances (excluding				18,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL HAIDER RIND TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040114)				6,464,000	3,930,000	6,857,000
JO0345 GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040102)						
A01	Employees Related Expenses.			6,464,000	4,060,000	7,088,000
A011	PAY	13	12	3,757,000	1,931,000	4,276,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,490,000
A011-2	Pay of Other Staff	11	10	2,623,000	1,742,000	2,786,000
A012	ALLOWANCES			2,707,000	2,129,000	2,812,000
A012-1	Regular Allowances			2,707,000	2,104,000	2,812,000
A012-2	Other Allowances (excluding				25,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL BILALY TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040102)				6,464,000	4,060,000	7,088,000
JO0346 GOVT. BOYS ELEMENTARY SCHOOL SHUJJA AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO						
A01	Employees Related Expenses.			6,464,000	5,745,000	7,882,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,757,000	2,602,000	4,032,000
A011-1	Pay of Officer	2	2	1,134,000	527,000	1,246,000
A011-2	Pay of Other Staff	11	10	2,623,000	2,075,000	2,786,000
A012	ALLOWANCES			2,707,000	3,143,000	3,850,000
A012-1	Regular Allowances			2,707,000	3,133,000	3,850,000
A012-2	Other Allowances (excluding				10,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL SHUJJA				6,464,000	5,745,000	7,882,000
AHMED KHOSO TALUKA MANJHAND DISTRICT JAMSHORO						
JO0347	GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040014)					
A01	Employees Related Expenses.			6,539,000	5,705,000	8,156,000
A011	PAY	13	12	3,757,000	2,515,000	4,276,000
A011-1	Pay of Officer	2	2	1,134,000	573,000	1,490,000
A011-2	Pay of Other Staff	11	10	2,623,000	1,942,000	2,786,000
A012	ALLOWANCES			2,782,000	3,190,000	3,880,000
A012-1	Regular Allowances			2,782,000	3,180,000	3,880,000
A012-2	Other Allowances (excluding				10,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL KHASAI TALUKA MANJHAND DISTRICT JAMSHORO (Semis Code - 422040014)				6,539,000	5,705,000	8,156,000
JO0348	GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,464,000	5,809,000	8,059,000
A011	PAY	13	12	3,757,000	2,569,000	4,121,000
A011-1	Pay of Officer	2	2	1,134,000	353,000	1,335,000
A011-2	Pay of Other Staff	11	10	2,623,000	2,216,000	2,786,000
A012	ALLOWANCES			2,707,000	3,240,000	3,938,000
A012-1	Regular Allowances			2,707,000	3,222,000	3,938,000
A012-2	Other Allowances (excluding				18,000	
Total-GOVT. GIRLS ELEMENTARY SCHOOL BUDHA PUR TALUKA MANJHAND DISTRICT JAMSHORO				6,464,000	5,809,000	8,059,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0349	GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,638,000	6,974,000	8,836,000
A011	PAY	13	12	3,757,000	3,118,000	4,276,000
A011-1	Pay of Officer	2	2	1,134,000	629,000	1,490,000
A011-2	Pay of Other Staff	11	10	2,623,000	2,489,000	2,786,000
A012	ALLOWANCES			2,881,000	3,856,000	4,560,000
A012-1	Regular Allowances			2,876,000	3,814,000	4,518,000
A012-2	Other Allowances (excluding			5,000	42,000	42,000
Total-GOVT. GRISL ELEMENTARY SCHOOL MANZOOR ABAD TALUKA MANJHAND DISTRICT JAMSHORO				6,638,000	6,974,000	8,836,000
JO0350	GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,464,000	5,849,000	7,701,000
A011	PAY	13	12	3,757,000	2,656,000	3,851,000
A011-1	Pay of Officer	2	2	1,134,000	908,000	1,065,000
A011-2	Pay of Other Staff	11	10	2,623,000	1,748,000	2,786,000
A012	ALLOWANCES			2,707,000	3,193,000	3,850,000
A012-1	Regular Allowances			2,707,000	3,171,000	3,850,000
A012-2	Other Allowances (excluding				22,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL SHADI KHAN @ IQBAL KHOSO TALUKA MANJHAND DISTRICT JAMSHORO				6,464,000	5,849,000	7,701,000
JO0351	GOVT. BOYS ELEMENTARY SCHOOL RAILWAY CROSSING TALUKA KOTRI DISTRICT JAMSHORO (Semis Code - 422010093)					
A01	Employees Related Expenses.			7,180,000	8,529,000	10,092,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	15	3,757,000	3,882,000	4,585,000
A011-1	Pay of Officer	2	2	1,134,000	783,000	1,259,000
A011-2	Pay of Other Staff	11	13	2,623,000	3,099,000	3,326,000
A012	ALLOWANCES			3,423,000	4,647,000	5,507,000
A012-1	Regular Allowances			3,406,000	4,610,000	5,470,000
A012-2	Other Allowances (excluding			17,000	37,000	37,000
Total-GOVT. BOYS ELEMENTARY SCHOOL RAILWAY				7,180,000	8,529,000	10,092,000
CROSSING TALUKA KOTRI DISTRICT						
JAMSHORO (Semis Code - 422010093)						
JO0352 GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI						
KHASHKHAL TALUKA KOTRI DISTRICT						
JAMSHORO (Semis Code - 422010086)						
A01	Employees Related Expenses.			7,013,000	7,035,000	8,668,000
A011	PAY	13	12	3,757,000	3,186,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	1,372,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	1,814,000	2,786,000
A012	ALLOWANCES			3,256,000	3,849,000	4,623,000
A012-1	Regular Allowances			3,256,000	3,835,000	4,623,000
A012-2	Other Allowances (excluding				14,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL LOUNGANI				7,013,000	7,035,000	8,668,000
KHASHKHAL TALUKA KOTRI DISTRICT						
JAMSHORO (Semis Code - 422010086)						
JO0353 GOVT. BOYS ELEMENTARY SCHOOL IQBAL						
KHASKHELI TALUKA THANO BULLO KHAN						
DISTRICT JAMSHORO						
A01	Employees Related Expenses.			6,464,000	2,079,000	6,512,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,757,000	1,210,000	4,971,000
A011-1	Pay of Officer	2	2	1,134,000	773,000	2,185,000
A011-2	Pay of Other Staff	11	10	2,623,000	437,000	2,786,000
A012	ALLOWANCES			2,707,000	869,000	1,541,000
A012-1	Regular Allowances			2,707,000	869,000	1,541,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL IQBAL KHASKHELI TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				6,464,000	2,079,000	6,512,000
JO0354	GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,464,000	918,000	5,245,000
A011	PAY	13	12	3,757,000	476,000	4,111,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,325,000
A011-2	Pay of Other Staff	11	10	2,623,000	287,000	2,786,000
A012	ALLOWANCES			2,707,000	442,000	1,134,000
A012-1	Regular Allowances			2,707,000	442,000	1,134,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL RAB DINO GHAMBIR TALUKA THANO BULLO KHAN DISTRICT JAMSHORO				6,464,000	918,000	5,245,000
JO0355	GOVT. BOYS ELEMENTARY SCHOOL FAIZ M. BURIO TALUKA THANO BULLO KHAN DISTRICT JAMSHORO					
A01	Employees Related Expenses.			6,464,000	919,000	5,329,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,757,000	672,000	4,391,000
A011-1	Pay of Officer	2	2	1,134,000	235,000	1,605,000
A011-2	Pay of Other Staff	11	10	2,623,000	437,000	2,786,000
A012	ALLOWANCES			2,707,000	247,000	938,000
A012-1	Regular Allowances			2,707,000	247,000	938,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL FAIZ M.				6,464,000	919,000	5,329,000
BURIO TALUKA THANO BULLO KHAN						
DISTRICT JAMSHORO						
JO0356 GOVT. BOYS ELEMENTARY SCHOOL MOOSA						
CHORO TALUKA THANO BULLO KHAN						
DISTRICT JAMSHORO						
A01	Employees Related Expenses.			6,464,000	1,077,000	5,641,000
A011	PAY	13	12	3,757,000	626,000	4,501,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,715,000
A011-2	Pay of Other Staff	11	10	2,623,000	437,000	2,786,000
A012	ALLOWANCES			2,707,000	451,000	1,140,000
A012-1	Regular Allowances			2,707,000	451,000	1,140,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL MOOSA				6,464,000	1,077,000	5,641,000
CHORO TALUKA THANO BULLO KHAN						
DISTRICT JAMSHORO						
JO0357 GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA						
DISTRICT JAMSHORO						
(Semis Code - 422020224)						
A01	Employees Related Expenses.			6,163,000	1,988,000	5,708,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	3,757,000	981,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	189,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	792,000	2,786,000
A012	ALLOWANCES			2,406,000	1,007,000	1,663,000
A012-1	Regular Allowances			2,406,000	966,000	1,663,000
A012-2	Other Allowances (excluding				41,000	
Total-GOVT. BOYS ELEMENTARY SCHOOL BHAMBHA				6,163,000	1,988,000	5,708,000
DISTRICT JAMSHORO						
(Semis Code - 422020224)						
JO0358	GOVT. BOYS ELEMENTARY SCHOOL TAJUGI					
	DISTRICT JAMSHORO					
	(Semis Code - 422020284)					
A01	Employees Related Expenses.			6,150,000	3,327,000	6,730,000
A011	PAY	13	12	3,757,000	1,350,000	4,045,000
A011-1	Pay of Officer	2	2	1,134,000	1,086,000	1,259,000
A011-2	Pay of Other Staff	11	10	2,623,000	264,000	2,786,000
A012	ALLOWANCES			2,393,000	1,977,000	2,685,000
A012-1	Regular Allowances			2,393,000	1,977,000	2,685,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS ELEMENTARY SCHOOL TAJUGI				6,150,000	3,327,000	6,730,000
DISTRICT JAMSHORO						
(Semis Code - 422020284)						
JO0365	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	BHARIA VILLAGE JAMSHORO					
A01	Employees Related Expenses.			3,226,000	538,000	2,143,000
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				3,226,000	538,000	2,143,000
BHARIA VILLAGE JAMSHORO						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0368	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO					
A01	Employees Related Expenses.			7,012,000	1,168,000	3,283,000
A011	PAY	5	5	2,227,000	372,000	2,487,000
A011-1	Pay of Officer	2	2	1,186,000	198,000	1,316,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			4,785,000	796,000	796,000
A012-1	Regular Allowances			4,785,000	796,000	796,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL SARI JAMSHORO				7,012,000	1,168,000	3,283,000
KK0317	GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE (Semis Code - 426020361)					
A01	Employees Related Expenses.			7,450,000	3,926,000	8,630,000
A011	PAY	12	12	4,792,000	1,835,000	5,452,000
A011-1	Pay of Officer				866,000	
A011-2	Pay of Other Staff	12	12	4,792,000	969,000	5,452,000
A012	ALLOWANCES			2,658,000	2,091,000	3,178,000
A012-1	Regular Allowances			2,645,000	2,079,000	3,166,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GOVT. BOYS ELEMENTARY SCHOOL HAJI KAHIRO KHAN TALUKA & DISTRICT KASHMORE (Semis Code - 426020361)				7,450,000	3,926,000	8,630,000
KK0321	GOVERNMENT BOYS ELEMANTARY SCHOOL YAR MUHAMMAD NINDWANI KASHMOR-KANDHKOT (Semis Code - 426030033)					
A01	Employees Related Expenses.			3,226,000	3,126,000	3,524,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,686,000	1,503,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	1,023,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	480,000	1,171,000
A012	ALLOWANCES			1,540,000	1,623,000	1,637,000
A012-1	Regular Allowances			1,540,000	1,623,000	1,637,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMANTARY SCHOOL YAR				3,226,000	3,126,000	3,524,000
MUHAMMAD NINDWANI KASHMOR-KANDHKOT						
(Semis Code - 426030033)						
KK0322	GOVERNMENT BOYS ELEMENTARY SCHOOL					
	AITBAR BROHI KASHMOR-KANDHKOT					
	(Semis Code - 426030302)					
A01	Employees Related Expenses.			3,226,000	2,142,000	3,058,000
A011	PAY	4	4	1,686,000	980,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	573,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	407,000	1,171,000
A012	ALLOWANCES			1,540,000	1,162,000	1,171,000
A012-1	Regular Allowances			1,540,000	1,162,000	1,171,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL				3,226,000	2,142,000	3,058,000
AITBAR BROHI KASHMOR-KANDHKOT						
(Semis Code - 426030302)						
KK0323	GOVERNMENT BOYS LOWER SECONDARY SCHOOL					
	LASHKARAN KHAN JAKHRANI					
	KASHMOR-KANDHKOT					
A01	Employees Related Expenses.			3,201,000	2,668,000	3,548,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	5	1,686,000	1,291,000	2,157,000
A011-1	Pay of Officer	1	1	645,000	897,000	716,000
A011-2	Pay of Other Staff	3	4	1,041,000	394,000	1,441,000
A012	ALLOWANCES			1,515,000	1,377,000	1,391,000
A012-1	Regular Allowances			1,502,000	1,356,000	1,370,000
A012-2	Other Allowances (excluding			13,000	21,000	21,000
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL				3,201,000	2,668,000	3,548,000
LASHKARAN KHAN JAKHRANI						
KASHMOR-KANDHKOT						
KK0324 GOVERNMENT GIRLS LOWER SECONDARY SCHOOL						
BASHAM KHAN BANGHWAR						
KASHMOR-KANDHKOT						
A01	Employees Related Expenses.			3,226,000	538,000	2,767,000
A011	PAY	4	5	1,686,000	282,000	2,511,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	4	1,041,000	174,000	1,795,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				3,226,000	538,000	2,767,000
BASHAM KHAN BANGHWAR						
KASHMOR-KANDHKOT						
KK0325 GBELS KEEHAR KHAN SHAR TALUKA						
KASHMORE-KHANDHKOT						
(Semis Code - 426020332)						
A01	Employees Related Expenses.			2,245,000	375,000	1,665,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			891,000	149,000	149,000
A012-1	Regular Allowances			891,000	149,000	149,000
A012-2	Other Allowances (excluding					
Total-GBELS KEEHAR KHAN SHAR TALUKA				2,245,000	375,000	1,665,000
KASHMORE-KHANDHKOT						
(Semis Code - 426020332)						
KK0326	GBELS SHAH BENGAVE TALUKA KASHMORE					
	KASHMORE-KHANDHKOT					
	(Semis Code - 426020407)					
A01	Employees Related Expenses.			2,245,000	375,000	1,665,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			891,000	149,000	149,000
A012-1	Regular Allowances			891,000	149,000	149,000
A012-2	Other Allowances (excluding					
Total-GBELS SHAH BENGAVE TALUKA KASHMORE				2,245,000	375,000	1,665,000
KASHMORE-KHANDHKOT						
(Semis Code - 426020407)						
KK2901	TALUKA EDUCATION OFFICER (FEMALE) ES&HS					
	MARIPUR TOWN KARACHI					
A01	Employees Related Expenses.			2,624,000	1,746,000	3,215,000
A011	PAY	3	3	1,777,000	934,000	1,977,000
A011-1	Pay of Officer	2	2	1,459,000	243,000	1,619,000
A011-2	Pay of Other Staff	1	1	318,000	691,000	358,000
A012	ALLOWANCES			847,000	812,000	1,238,000
A012-1	Regular Allowances			847,000	812,000	1,238,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (FEMALE) ES&HS				2,624,000	1,746,000	3,215,000
MARIPUR TOWN KARACHI						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2983	TEO MANGOPIR (MALE) (ES&HS) WEST					
	KARACHI					
A01	Employees Related Expenses.			18,992,000	3,167,000	23,017,000
A011	PAY	76	76	17,349,000	2,891,000	22,741,000
A011-1	Pay of Officer	6	6	337,000	56,000	3,600,000
A011-2	Pay of Other Staff	70	70	17,012,000	2,835,000	19,141,000
A012	ALLOWANCES			1,643,000	276,000	276,000
A012-1	Regular Allowances			1,643,000	276,000	276,000
A012-2	Other Allowances (excluding					
Total-TEO MANGOPIR (MALE) (ES&HS) WEST				18,992,000	3,167,000	23,017,000
KARACHI						
KQ2984	TEO MANGOPIR (FEMALE) (ES&HS) WEST					
	KARACHI					
A01	Employees Related Expenses.			28,283,000	4,716,000	30,305,000
A011	PAY	109	109	26,640,000	4,440,000	30,029,000
A011-1	Pay of Officer	11	11	3,696,000	616,000	4,103,000
A011-2	Pay of Other Staff	98	98	22,944,000	3,824,000	25,926,000
A012	ALLOWANCES			1,643,000	276,000	276,000
A012-1	Regular Allowances			1,643,000	276,000	276,000
A012-2	Other Allowances (excluding					
Total-TEO MANGOPIR (FEMALE) (ES&HS) WEST				28,283,000	4,716,000	30,305,000
KARACHI						
KQ2985	TEO MOMINABAD (MALE) (ES&HS) WEST					
	KARACHI					
A01	Employees Related Expenses.			10,287,000	1,717,000	10,075,000
A011	PAY	33	33	8,644,000	1,441,000	9,799,000
A011-1	Pay of Officer	8	8	2,688,000	448,000	2,984,000
A011-2	Pay of Other Staff	25	25	5,956,000	993,000	6,815,000
A012	ALLOWANCES			1,643,000	276,000	276,000
A012-1	Regular Allowances			1,643,000	276,000	276,000
A012-2	Other Allowances (excluding					
Total-TEO MOMINABAD (MALE) (ES&HS) WEST				10,287,000	1,717,000	10,075,000
KARACHI						
KQ2986	TEO MOMINABAD (FEMALE) (ES&HS) WEST					
	KARACHI					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,505,000	3,420,000	21,585,000
A011	PAY	74	74	18,862,000	3,144,000	21,309,000
A011-1	Pay of Officer	5	5	1,680,000	280,000	1,865,000
A011-2	Pay of Other Staff	69	69	17,182,000	2,864,000	19,444,000
A012	ALLOWANCES			1,643,000	276,000	276,000
A012-1	Regular Allowances			1,643,000	276,000	276,000
A012-2	Other Allowances (excluding					
Total-TEO MOMINABAD (FEMALE) (ES&HS) WEST KARACHI				20,505,000	3,420,000	21,585,000
KX0731	GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS					
A01	Employees Related Expenses.			973,000	1,566,000	1,282,000
A011	PAY	1	1	249,000	760,000	280,000
A011-1	Pay of Officer				718,000	
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			724,000	806,000	1,002,000
A012-1	Regular Allowances			711,000	794,000	990,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS				973,000	1,566,000	1,282,000
KX0732	GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS (Semis Code - 415070028)					
A01	Employees Related Expenses.			350,000	249,000	426,000
A011	PAY	1	1	249,000	142,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	142,000	280,000
A012	ALLOWANCES			101,000	107,000	146,000
A012-1	Regular Allowances			101,000	107,000	146,000
A012-2	Other Allowances (excluding					
Total-GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS (Semis Code - 415070028)				350,000	249,000	426,000
KX0734	GGES JHALOOJI DISTRICT KHAIRPUR					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			942,000	1,433,000	1,521,000
A011	PAY	2	2	500,000	581,000	563,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	500,000	581,000	563,000
A012	ALLOWANCES			442,000	852,000	958,000
A012-1	Regular Allowances			442,000	840,000	958,000
A012-2	Other Allowances (excluding				12,000	
Total-GGES JHALOOJI DISTRICT KHAIRPUR				942,000	1,433,000	1,521,000
KX0748	GBELS MITHO KHAN NARIJO KHAIRPUR					
A01	Employees Related Expenses.			3,324,000	1,410,000	2,556,000
A011	PAY	4	4	1,686,000	747,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	573,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,638,000	663,000	669,000
A012-1	Regular Allowances			1,638,000	663,000	669,000
A012-2	Other Allowances (excluding					
Total-GBELS MITHO KHAN NARIJO KHAIRPUR				3,324,000	1,410,000	2,556,000
KX0749	GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR (Semis Code - 415010452)					
A01	Employees Related Expenses.			3,226,000	906,000	2,339,000
A011	PAY	4	4	1,686,000	456,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	348,000	1,171,000
A012	ALLOWANCES			1,540,000	450,000	452,000
A012-1	Regular Allowances			1,540,000	450,000	452,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL GHULAM ALI RAJPUR KHAIRPUR (Semis Code - 415010452)				3,226,000	906,000	2,339,000
KX0750	GOVERNMENT BOYS LOWER SECONDARY SCHOOL BANGHAL KHAN UC HINGORIJA KHAIRPUR (Semis Code - 415080134)					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,819,000	2,503,000	3,560,000
A011	PAY	5	5	1,956,000	1,144,000	2,191,000
A011-1	Pay of Officer	1	1	645,000	699,000	716,000
A011-2	Pay of Other Staff	4	4	1,311,000	445,000	1,475,000
A012	ALLOWANCES			1,863,000	1,359,000	1,369,000
A012-1	Regular Allowances			1,857,000	1,334,000	1,344,000
A012-2	Other Allowances (excluding			6,000	25,000	25,000
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL				3,819,000	2,503,000	3,560,000
BANGHAL KHAN UC HINGORIJA KHAIRPUR						
(Semis Code - 415080134)						
KX0751	GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD					
	ESSA RAJPAR KHAIRPUR					
(Semis Code - 415010423)						
A01	Employees Related Expenses.			3,226,000	986,000	2,429,000
A011	PAY	4	4	1,686,000	447,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	94,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	353,000	1,171,000
A012	ALLOWANCES			1,540,000	539,000	542,000
A012-1	Regular Allowances			1,540,000	539,000	542,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS MIDDLE SCHOOL MUHAMMAD				3,226,000	986,000	2,429,000
ESSA RAJPAR KHAIRPUR						
(Semis Code - 415010423)						
KX0752	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MUHAMMAD IBRAHIM SHAR KHAIRPUR					
(Semis Code - 415010126)						
A01	Employees Related Expenses.			3,099,000	1,047,000	2,399,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,686,000	539,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	431,000	1,171,000
A012	ALLOWANCES			1,413,000	508,000	512,000
A012-1	Regular Allowances			1,402,000	493,000	497,000
A012-2	Other Allowances (excluding			11,000	15,000	15,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				3,099,000	1,047,000	2,399,000
MUHAMMAD IBRAHIM SHAR KHAIRPUR						
(Semis Code - 415010126)						
KX0754	GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR					
(Semis Code - 415080085)						
A01	Employees Related Expenses.			5,490,000	1,394,000	2,243,000
A011	PAY	4	4	1,354,000	669,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	579,000	915,000
A012	ALLOWANCES			4,136,000	725,000	727,000
A012-1	Regular Allowances			4,136,000	725,000	727,000
A012-2	Other Allowances (excluding					
Total-GGELS LAKHA WADA TALUKA GAMBAT KHAIRPUR				5,490,000	1,394,000	2,243,000
(Semis Code - 415080085)						
KX0755	GGELS ALLAH DAD BURDI TALUKA KINGRI					
KHAIRPUR						
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS ALLAH DAD BURDI TALUKA KINGRI				5,490,000	916,000	2,206,000
KHAIRPUR						
KX0756	GBELS FATEHULLAH GHUMRO TALUKA KINGRI					
KHAIRPUR						
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS FATEHULLAH GHUMRO TALUKA KINGRI KHAIRPUR				5,490,000	916,000	2,206,000
KX0781	GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR (Semis Code - 415010301)					
A01	Employees Related Expenses.			2,168,000	194,000	2,206,000
A011	PAY	7	7	709,000	115,000	2,126,000
A011-1	Pay of Officer	2	2	293,000	49,000	1,200,000
A011-2	Pay of Other Staff	5	5	416,000	66,000	926,000
A012	ALLOWANCES			1,459,000	79,000	80,000
A012-1	Regular Allowances			1,459,000	79,000	80,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI QADIR BUX UC KHUSH KHAIR MUHAMMAD FAIZ GUNJ KHAIRPUR (Semis Code - 415010301)				2,168,000	194,000	2,206,000
LN0568	GGES RASOOL BUX HULIO DISTRICT LARKANA					
A01	Employees Related Expenses.			362,000	62,000	337,000
A011	PAY	1	1	249,000	42,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			113,000	20,000	57,000
A012-1	Regular Allowances			113,000	20,000	57,000
A012-2	Other Allowances (excluding					
Total-GGES RASOOL BUX HULIO DISTRICT LARKANA				362,000	62,000	337,000
LN0569	GGES GUND LARKANA (Semis Code - 413010040)					
A01	Employees Related Expenses.			2,500,000	3,818,000	3,012,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	735,000	1,961,000	803,000
A011-1	Pay of Officer			486,000	1,919,000	523,000
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			1,765,000	1,857,000	2,209,000
A012-1	Regular Allowances			1,752,000	1,845,000	2,197,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GGES GUND LARKANA				2,500,000	3,818,000	3,012,000
(Semis Code - 413010040)						
MP0555	GGES AHMED BUX NEREJO DISTRICT					
	MIRPURKHAS					
	(Semis Code - 405050180)					
A01	Employees Related Expenses.			362,000	62,000	337,000
A011	PAY	1	1	249,000	42,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			113,000	20,000	57,000
A012-1	Regular Allowances			113,000	20,000	57,000
A012-2	Other Allowances (excluding					
Total-GGES AHMED BUX NEREJO DISTRICT				362,000	62,000	337,000
MIRPURKHAS						
(Semis Code - 405050180)						
MP0556	GGES JETO SINGH MALHI DISTRICT					
	MIRPURKHAS					
A01	Employees Related Expenses.			362,000	62,000	337,000
A011	PAY	1	1	249,000	42,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			113,000	20,000	57,000
A012-1	Regular Allowances			113,000	20,000	57,000
A012-2	Other Allowances (excluding					
Total-GGES JETO SINGH MALHI DISTRICT				362,000	62,000	337,000
MIRPURKHAS						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0571	GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS (Semis Code - 405030312)					
A01	Employees Related Expenses.			3,299,000	2,432,000	2,908,000
A011	PAY	4	4	1,686,000	1,405,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	1,231,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,613,000	1,027,000	1,021,000
A012-1	Regular Allowances			1,613,000	1,015,000	1,021,000
A012-2	Other Allowances (excluding				12,000	
Total-GOVERNMENT GIRLS ELEMENTARY/ SCHOOL MEHAR PARA MIRPURKHAS (Semis Code - 405030312)				3,299,000	2,432,000	2,908,000
MP0572	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS					
A01	Employees Related Expenses.			3,226,000	538,000	2,143,000
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL HUSSAIN BUX MARI MIRPURKHAS				3,226,000	538,000	2,143,000
MP0574	GGLSS M.HASSAN MARI MIRPURKHAS (Semis Code - 405060120)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS M.HASSAN MARI MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405060120)						
MP0575	GGLSS CAMPUS CHOUDARY BAGH DIN					
	MIRPURKHAS (Semis Code - 405060010)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS CAMPUS CHOUDARY BAGH DIN				5,490,000	916,000	2,206,000
MIRPURKHAS (Semis Code - 405060010)						
MP0576	GGLSS M.HASSAN LODHO MIRPURKHAS					
	(Semis Code - 405060057)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS M.HASSAN LODHO MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405060057)						
MP0577	GGLSS SAGHEER COLONY & OFFICE					
	MIRPURKHAS					
	(Semis Code - 405040001)					
A01	Employees Related Expenses.			5,490,000	1,431,000	2,199,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	751,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	615,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	680,000	683,000
A012-1	Regular Allowances			4,136,000	680,000	683,000
A012-2	Other Allowances (excluding					
Total-GGLSS SAGHEER COLONY & OFFICE MIRPURKHAS (Semis Code - 405040001)				5,490,000	1,431,000	2,199,000
MP0578	GGLSS MAHER MD: BOOTA MIRPURKHAS					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS MAHER MD: BOOTA MIRPURKHAS				5,490,000	916,000	2,206,000
MP0579	GGLSS DEH 333 MIRPURKHAS (Semis Code - 405020415)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 333 MIRPURKHAS (Semis Code - 405020415)				5,490,000	916,000	2,206,000
MP0580	GGLSS DODO KHAN LAGHARI MIRPURKHAS (Semis Code - 405020416)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS DODO KHAN LAGHARI MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405020416)						
MP0581	GGLSS KACHHELO FARM MIRPURKHAS					
	(Semis Code - 405020096)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS KACHHELO FARM MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405020096)						
MP0582	GGLSS DEH 294 MIRPURKHAS					
	(Semis Code - 405020099)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 294 MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405020099)						
MP0583	GGLSS RAMOO MALHI MIRPURKHAS					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS RAMOO MALHI MIRPURKHAS				5,490,000	916,000	2,206,000
MP0584	GGLSS HASHIM BURGARI MIRPURKHAS					
	(Semis Code - 405020417)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS HASHIM BURGARI MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405020417)						
MP0585	GGLSS LOUNGEWALL MIRPURKHAS					
	(Semis Code - 405020420)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS LOUNGEWALL MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405020420)						
MP0586	GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA					
	SHUJABAD MIRPURKHAS					
	(Semis Code - 405030156)					
A01	Employees Related Expenses.			5,490,000	1,815,000	2,365,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	965,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	875,000	915,000
A012	ALLOWANCES			4,136,000	850,000	849,000
A012-1	Regular Allowances			4,136,000	840,000	849,000
A012-2	Other Allowances (excluding				10,000	
Total-GGLSS MEVO KHAN LAGHARI SHUJABAD TALUKA				5,490,000	1,815,000	2,365,000
SHUJABAD MIRPURKHAS						
(Semis Code - 405030156)						
MP0587	GGLSS FAQEER GHULAM ALI MIRPURKHAS					
(Semis Code - 405010340)						
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS FAQEER GHULAM ALI MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405010340)						
MP0588	GGLSS HAJI NOOR HASSAN CHANDIO TALUKA					
DIGRI MIRPURKHAS						
(Semis Code - 405010343)						
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS HAJI NOOR HASSAN CHANDIO TALUKA				5,490,000	916,000	2,206,000
DIGRI MIRPURKHAS						
(Semis Code - 405010343)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0589	GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code - 405010341)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 160 TALUKA DIGRI MIRPURKHAS (Semis Code - 405010341)				5,490,000	916,000	2,206,000
MP0590	GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS (Semis Code - 405010369)					
A01	Employees Related Expenses.			5,490,000	1,013,000	1,964,000
A011	PAY	4	4	1,354,000	569,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	433,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	444,000	448,000
A012-1	Regular Allowances			4,136,000	444,000	448,000
A012-2	Other Allowances (excluding					
Total-GGELS MIR FAZAL TALPUR DIGRI MIRPURKHAS (Semis Code - 405010369)				5,490,000	1,013,000	1,964,000
MP0591	GGELS BACHAL CHAND DIGRI MIRPURKHAS (Semis Code - 405010041)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS BACHAL CHAND DIGRI MIRPURKHAS (Semis Code - 405010041)				5,490,000	916,000	2,206,000
MP0592	GGLSS DEH 190 DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 190 DIGRI MIRPURKHAS				5,490,000	916,000	2,206,000
MP0593	GGLSS DEH 194 DIGRI MIRPURKHAS					
	(Semis Code - 405010339)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGLSS DEH 194 DIGRI MIRPURKHAS				5,490,000	916,000	2,206,000
(Semis Code - 405010339)						
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT					
	THARPARKAR					
A01	Employees Related Expenses.			2,458,000	1,466,000	2,787,000
A011	PAY	3	3	1,580,000	697,000	1,735,000
A011-1	Pay of Officer	2	2	1,248,000	642,000	1,361,000
A011-2	Pay of Other Staff	1	1	332,000	55,000	374,000
A012	ALLOWANCES			878,000	769,000	1,052,000
A012-1	Regular Allowances			870,000	768,000	1,051,000
A012-2	Other Allowances (excluding			8,000	1,000	1,000
Total-TEO (ES&HS) MALE TALUKA KALOI DISTRICT				2,458,000	1,466,000	2,787,000
THARPARKAR						
MX0419	TEO (ES&HS) FEMALE TALUKA KALOI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			2,562,000	427,000	2,175,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,553,000	259,000	1,730,000
A011-1	Pay of Officer	2	2	1,221,000	204,000	1,356,000
A011-2	Pay of Other Staff	1	1	332,000	55,000	374,000
A012	ALLOWANCES			1,009,000	168,000	445,000
A012-1	Regular Allowances			1,009,000	168,000	445,000
A012-2	Other Allowances (excluding					
Total-TEO (ES&HS) FEMALE TALUKA KALOI				2,562,000	427,000	2,175,000
DISTRICT THARPARKAR						
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37					
A01	Employees Related Expenses.			1,769,000	2,901,000	2,407,000
A011	PAY	2	2	515,000	1,391,000	615,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	515,000	1,391,000	615,000
A012	ALLOWANCES			1,254,000	1,510,000	1,792,000
A012-1	Regular Allowances			1,254,000	1,510,000	1,792,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,126,000	1,126,000	1,126,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			906,000	906,000	906,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			210,000	210,000	210,000
	EQUIPMENT					
Total-GBELS KAMISO KHAN RAHIMOON UC-37				3,525,000	4,657,000	4,163,000
MX0422	GGELS ALAM PARO					
A01	Employees Related Expenses.			775,000	129,000	749,000
A011	PAY	2	2	542,000	90,000	609,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	542,000	90,000	609,000
A012	ALLOWANCES			233,000	39,000	140,000
A012-1	Regular Allowances			225,000	38,000	139,000
A012-2	Other Allowances (excluding			8,000	1,000	1,000
A03	Operating Expenses			1,386,000	1,386,000	1,386,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,166,000	1,166,000	1,166,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGELS ALAM PARO				2,791,000	2,145,000	2,765,000
MX0423	GBELS MUHAMMAD KHAN RAHIMOON					
A01	Employees Related Expenses.			2,794,000	2,830,000	3,473,000
A011	PAY	4	4	1,502,000	1,407,000	1,682,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	961,000	1,317,000	1,081,000
A012	ALLOWANCES			1,292,000	1,423,000	1,791,000
A012-1	Regular Allowances			1,292,000	1,423,000	1,791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			956,000	956,000	956,000
A039	GENERAL			956,000	956,000	956,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GBELS MUHAMMAD KHAN RAHIMOON				4,380,000	4,416,000	5,059,000
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			606,000	102,000	645,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	439,000	73,000	534,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	439,000	73,000	534,000
A012	ALLOWANCES			167,000	29,000	111,000
A012-1	Regular Allowances			167,000	29,000	111,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			639,000	639,000	639,000
A039	GENERAL			639,000	639,000	639,000
A13	Repairs and Maintenance			421,000	421,000	421,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR				1,666,000	1,162,000	1,705,000
MX0432	GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			856,000	119,000	690,000
A011	PAY	2	2	575,000	77,000	540,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	575,000	77,000	540,000
A012	ALLOWANCES			281,000	42,000	150,000
A012-1	Regular Allowances			281,000	42,000	150,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			589,000	589,000	589,000
A039	GENERAL			589,000	589,000	589,000
A13	Repairs and Maintenance			316,000	316,000	316,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. ELEMENTARY SCHOOL SAEED AHMED				1,761,000	1,024,000	1,595,000
PARO DHORI TALUKA DAHLI DISTRICT						
THARPARKAR						
MX0433	GOVT. ELEMENTARY SCHOOL ABDUL KARIM					
	NOHRIO TALUKA DAHLI DISTRICT					
	THARPARKAR					
A01	Employees Related Expenses.			617,000	104,000	670,000
A011	PAY	2	2	458,000	76,000	556,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	458,000	76,000	556,000
A012	ALLOWANCES			159,000	28,000	114,000
A012-1	Regular Allowances			159,000	28,000	114,000
A012-2	Other Allowances (excluding					
Total-GOVT. ELEMENTARY SCHOOL ABDUL KARIM				617,000	104,000	670,000
NOHRIO TALUKA DAHLI DISTRICT						
THARPARKAR						
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR					
	JIMAL DIN RAHIMOOM PARO SCHOOL					
	TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			700,000	118,000	1,053,000
A011	PAY	3	4	545,000	91,000	924,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	4	545,000	91,000	924,000
A012	ALLOWANCES			155,000	27,000	129,000
A012-1	Regular Allowances			155,000	27,000	129,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			440,000	440,000	440,000
A033	UTILITIES			80,000	80,000	80,000
A039	GENERAL			360,000	360,000	360,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND			100,000	100,000	100,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			2,350,000	988,000	2,984,000
A011	PAY	6	6	1,837,000	459,000	2,108,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,837,000	459,000	2,108,000
A012	ALLOWANCES			513,000	529,000	876,000
A012-1	Regular Allowances			513,000	529,000	876,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			639,000	639,000	639,000
A039	GENERAL			639,000	639,000	639,000
A13	Repairs and Maintenance			421,000	421,000	421,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR				3,410,000	2,048,000	4,044,000
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			2,278,000	767,000	2,790,000
A011	PAY	5	5	1,758,000	329,000	2,019,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,758,000	329,000	2,019,000
A012	ALLOWANCES			520,000	438,000	771,000
A012-1	Regular Allowances			507,000	426,000	759,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			639,000	639,000	639,000
A039	GENERAL			639,000	639,000	639,000
A13	Repairs and Maintenance			421,000	421,000	421,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR				3,338,000	1,827,000	3,850,000
MX0445	GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR					
A01	Employees Related Expenses.			2,049,000	1,484,000	2,391,000
A011	PAY	4	4	1,084,000	746,000	1,440,000
A011-1	Pay of Officer	1	1	337,000	56,000	600,000
A011-2	Pay of Other Staff	3	3	747,000	690,000	840,000
A012	ALLOWANCES			965,000	738,000	951,000
A012-1	Regular Allowances			965,000	738,000	951,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			636,000	636,000	636,000
A033	UTILITIES			40,000	40,000	40,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			581,000	581,000	581,000
A13	Repairs and Maintenance			277,000	277,000	277,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			77,000	77,000	77,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD ESSA NOHRI NAKRAYO TALUKA CHACHRO DISTRICT THARPARKAR				2,962,000	2,397,000	3,304,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0446	GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			892,000	149,000	435,000
A011	PAY	2	1	789,000	132,000	270,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	1	789,000	132,000	270,000
A012	ALLOWANCES			103,000	17,000	165,000
A012-1	Regular Allowances			103,000	17,000	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			550,000	550,000	550,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			332,000	332,000	332,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SHAHBEG JI VERI TALUKA DAHLI DISTRICT THARPARKAR				1,774,000	1,031,000	1,317,000
MX0447	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			550,000	550,000	550,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			510,000	510,000	510,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			332,000	332,000	332,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR				1,340,000	959,000	1,517,000
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			694,000	1,031,000	1,179,000
A011	PAY	2	2	387,000	510,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	510,000	551,000
A012	ALLOWANCES			307,000	521,000	628,000
A012-1	Regular Allowances			307,000	521,000	628,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			400,000	400,000	400,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			360,000	360,000	360,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFOOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR				1,344,000	1,681,000	1,829,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0449	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			786,000	927,000	1,136,000
A011	PAY	2	2	387,000	433,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	433,000	551,000
A012	ALLOWANCES			399,000	494,000	585,000
A012-1	Regular Allowances			399,000	494,000	585,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			550,000	550,000	550,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			75,000	75,000	75,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR				1,561,000	1,702,000	1,911,000
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			904,000	150,000	1,038,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	775,000	129,000	872,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	775,000	129,000	872,000
A012	ALLOWANCES			129,000	21,000	166,000
A012-1	Regular Allowances			129,000	21,000	166,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL LAL MUHAMMAD SAMEJO VILLAGE HAMEED JI DHANI DISTRICT THARPARKAR				904,000	150,000	1,038,000
MX0451	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			450,000	450,000	450,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			410,000	410,000	410,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL LATIF UNAR DISTRICT THARPARKAR				1,208,000	827,000	1,385,000
MX0452	GOVERNMENT GIRLS ELEMENTARY SCHOOL ABDUL KARIM RAHIMOON PARO NOORANI DISTRICT THARPARKAR					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				458,000	77,000	635,000
ABDUL KARIM RAHIMOON PARO NOORANI						
DISTRICT THARPARKAR						
MX0453	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	SAEED AHMED RAHIMOON PARO DAHORI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			310,000	52,000	338,000
A011	PAY	1	1	250,000	42,000	281,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	250,000	42,000	281,000
A012	ALLOWANCES			60,000	10,000	57,000
A012-1	Regular Allowances			60,000	10,000	57,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				310,000	52,000	338,000
SAEED AHMED RAHIMOON PARO DAHORI						
DISTRICT THARPARKAR						
MX0454	GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI					
	UMEED ALI MANROOFANI PARO JESE JO					
	PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI				458,000	77,000	635,000
UMEED ALI MANROOFANI PARO JESE JO						
PAR DISTRICT THARPARKAR						
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MUHAMMAD ILIYAS RAHIMOON PARO					
	KHIYARI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			550,000	550,000	550,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND			100,000	100,000	100,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	100,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				1,308,000	927,000	1,485,000
MUHAMMAD ILIYAS RAHIMOON PARO						
KHIYARI DISTRICT THARPARKAR						
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO					
	SOOMRO PARO TAJIA BAH DISTRICT					
	THARPARKAR					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			820,000	820,000	820,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			780,000	780,000	780,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			200,000	200,000	200,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO SOOMRO PARO TAJIA BAH DISTRICT THARPARKAR				1,878,000	1,497,000	2,055,000
MX0457	GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			550,000	550,000	550,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL ISMAIL SAMEJO PARO CHOUNHAR DISTRICT THARPARKAR				1,308,000	927,000	1,485,000
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR					
A01	Employees Related Expenses.			789,000	132,000	1,043,000
A011	PAY	2	2	694,000	116,000	897,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	694,000	116,000	897,000
A012	ALLOWANCES			95,000	16,000	146,000
A012-1	Regular Allowances			95,000	16,000	146,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO DR. MOHAMMAD RAHIM PARO DISTRICT THARPARKAR				789,000	132,000	1,043,000
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR					
A01	Employees Related Expenses.			634,000	106,000	387,000
A011	PAY	2	1	550,000	92,000	270,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	1	550,000	92,000	270,000
A012	ALLOWANCES			84,000	14,000	117,000
A012-1	Regular Allowances			84,000	14,000	117,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL NASEER HINGORJO MANZOOR MOLAI PARO DISTRICT THARPARKAR				634,000	106,000	387,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0460	GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			706,000	504,000	955,000
A011	PAY	2	2	387,000	174,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	174,000	551,000
A012	ALLOWANCES			319,000	330,000	404,000
A012-1	Regular Allowances			319,000	330,000	404,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM ALI DOHAT USMANANI PARO UDANI DISTRICT THARPARKAR				706,000	504,000	955,000
MX0461	GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI HAFIZ RAHIMOON PARO DHOOR GADRO DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			550,000	550,000	550,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI				1,308,000	927,000	1,485,000
HAFIZ RAHIMOON PARO DHOOR GADRO						
DISTRICT THARPARKAR						
MX0462	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	AHMED SULEMAN RAHIMOON PARO ALLAH					
	RAKHY JO PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			855,000	855,000	855,000
A033	UTILITIES			80,000	80,000	80,000
A039	GENERAL			775,000	775,000	775,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A131	MACHINERY AND			200,000	200,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	200,000
	FIXTURE					
A137	COMPUTER			200,000	200,000	200,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				1,913,000	1,532,000	2,090,000
AHMED SULEMAN RAHIMOON PARO ALLAH						
RAKHY JO PAR DISTRICT THARPARKAR						
MX0463	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MOLVI MOHD RAMZAN PARO SALHANI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			458,000	77,000	635,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	387,000	65,000	551,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	387,000	65,000	551,000
A012	ALLOWANCES			71,000	12,000	84,000
A012-1	Regular Allowances			71,000	12,000	84,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				458,000	77,000	635,000
MOLVI MOHD RAMZAN PARO SALHANI						
DISTRICT THARPARKAR						
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	DUA-AL-ZAHIRA RAHMOON KHARIRYOON					
	TALUKA DALHI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,173,000	195,000	1,712,000
A011	PAY	3	3	1,128,000	188,000	1,482,000
A011-1	Pay of Officer	2	2	878,000	146,000	1,201,000
A011-2	Pay of Other Staff	1	1	250,000	42,000	281,000
A012	ALLOWANCES			45,000	7,000	230,000
A012-1	Regular Allowances			45,000	7,000	230,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			430,000	430,000	430,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			390,000	390,000	390,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND			100,000	100,000	100,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	100,000	100,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	100,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				1,903,000	925,000	2,442,000
DUA-AL-ZAHIRA RAHMOON KHARIRYOON						
TALUKA DALHI DISTRICT THARPARKAR						
MX0465	GBES HARIJAN COLONY MALANHORE VEENA					
	TALUKA MITHI DISTRICT THAPARKAR					
	(Semis Code - 406030212)					

		No. of Posts		2025-2026	2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Estimates	Budget
				Estimates	Estimates		Estimates
				Rs	Rs		Rs
A01	Employees Related Expenses.			2,060,000	2,392,000		2,640,000
A011	PAY	3	3	1,040,000	1,171,000		1,162,000
A011-1	Pay of Officer	1	1	541,000	458,000		601,000
A011-2	Pay of Other Staff	2	2	499,000	713,000		561,000
A012	ALLOWANCES			1,020,000	1,221,000		1,478,000
A012-1	Regular Allowances			1,006,000	1,198,000		1,455,000
A012-2	Other Allowances (excluding			14,000	23,000		23,000
Total-GBES HARIJAN COLONY MALANHORE VEENA				2,060,000	2,392,000		2,640,000
TALUKA MITHI DISTRICT THAPARKAR							
(Semis Code - 406030212)							
MX0468	GOVERNMENT BOYS ELEMENTARY ALLAHDAD						
	RAHIMON DISTRICT THARPARKAR						
	(Semis Code - 406011060)						
A01	Employees Related Expenses.			4,195,000	1,583,000		3,724,000
A011	PAY	8	6	3,090,000	636,000		2,191,000
A011-1	Pay of Officer						
A011-2	Pay of Other Staff	8	6	3,090,000	636,000		2,191,000
A012	ALLOWANCES			1,105,000	947,000		1,533,000
A012-1	Regular Allowances			1,092,000	935,000		1,521,000
A012-2	Other Allowances (excluding			13,000	12,000		12,000
Total-GOVERNMENT BOYS ELEMENTARY ALLAHDAD				4,195,000	1,583,000		3,724,000
RAHIMON DISTRICT THARPARKAR							
(Semis Code - 406011060)							
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS						
	DAHLI DISTRICT THARPARKAR						
A01	Employees Related Expenses.			7,132,000	633,000		4,026,000
A011	PAY	8	8	2,924,000	444,000		3,272,000
A011-1	Pay of Officer	1	1	1,193,000	155,000		1,324,000
A011-2	Pay of Other Staff	7	7	1,731,000	289,000		1,948,000
A012	ALLOWANCES			4,208,000	189,000		754,000
A012-1	Regular Allowances			4,208,000	189,000		754,000
A012-2	Other Allowances (excluding						
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS				7,132,000	633,000		4,026,000
DAHLI DISTRICT THARPARKAR							

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			9,454,000	1,577,000	5,550,000
A011	PAY	10	10	3,464,000	578,000	3,880,000
A011-1	Pay of Officer	1	1	1,193,000	199,000	1,324,000
A011-2	Pay of Other Staff	9	9	2,271,000	379,000	2,556,000
A012	ALLOWANCES			5,990,000	999,000	1,670,000
A012-1	Regular Allowances			5,990,000	999,000	1,670,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (FEMALE) ES&HS DAHLI DISTRICT THARPARKAR				9,454,000	1,577,000	5,550,000
MX0481	GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI					
A01	Employees Related Expenses.			2,857,000	2,559,000	3,298,000
A011	PAY	4	4	1,686,000	1,161,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	1,053,000	1,171,000
A012	ALLOWANCES			1,171,000	1,398,000	1,411,000
A012-1	Regular Allowances			1,162,000	1,377,000	1,390,000
A012-2	Other Allowances (excluding			9,000	21,000	21,000
A03	Operating Expenses			400,000	400,000	400,000
A033	UTILITIES			40,000	40,000	40,000
A039	GENERAL			360,000	360,000	360,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL AMAAN JEEJAL WAWORI OLD MITHI				3,557,000	3,259,000	3,998,000
MX0482	GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI					
A01	Employees Related Expenses.			3,389,000	1,323,000	2,798,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	5	5	1,849,000	648,000	2,157,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	4	4	1,204,000	540,000	1,441,000
A012	ALLOWANCES			1,540,000	675,000	641,000
A012-1	Regular Allowances			1,540,000	664,000	641,000
A012-2	Other Allowances (excluding				11,000	
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KARAM ALI BARACH SADUWANI PARO MITHI				3,389,000	1,323,000	2,798,000
MX0483	GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI					
A01	Employees Related Expenses.			3,226,000	538,000	2,143,000
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KAROONJHARI PIR MITHI				3,226,000	538,000	2,143,000
MX0484	GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI					
A01	Employees Related Expenses.			3,226,000	563,000	2,144,000
A011	PAY	4	4	1,686,000	300,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	192,000	1,171,000
A012	ALLOWANCES			1,540,000	263,000	257,000
A012-1	Regular Allowances			1,540,000	263,000	257,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS EMEMENTARY SCHOOL JIMAL DIN RAHIMOON PARO GAJE JO PAR MITHI				3,226,000	563,000	2,144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0485	GOVERNMENT BOYS LOWER SECONDARY SCHOOL					
	HAJI ABDUL LATIF NOHARI MITHI					
	(Semis Code - 406010036)					
A01	Employees Related Expenses.			3,226,000	1,168,000	2,483,000
A011	PAY	4	4	1,686,000	558,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	450,000	1,171,000
A012	ALLOWANCES			1,540,000	610,000	596,000
A012-1	Regular Allowances			1,540,000	610,000	596,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL				3,226,000	1,168,000	2,483,000
	HAJI ABDUL LATIF NOHARI MITHI					
	(Semis Code - 406010036)					
MX0486	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MAKHAN PARO TARDOS MITHI					
A01	Employees Related Expenses.			3,226,000	538,000	2,143,000
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			560,000	560,000	560,000
A033	UTILITIES			50,000	50,000	50,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				4,036,000	1,348,000	2,953,000
	MAKHAN PARO TARDOS MITHI					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0487	GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI					
A01	Employees Related Expenses.			3,389,000	565,000	2,413,000
A011	PAY	5	5	1,849,000	309,000	2,157,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	4	4	1,204,000	201,000	1,441,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			560,000	560,000	560,000
A033	UTILITIES			50,000	50,000	50,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			75,000	75,000	75,000
Total-GOVERNMENT GIRLS ELEMENTARY SECONDARY SCHOOL DEEN MUHAMMAD SOOMRO PARO PHULRABAH MITHI				4,174,000	1,350,000	3,198,000

MX0488	GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI					
A01	Employees Related Expenses.			3,389,000	565,000	2,413,000
A011	PAY	5	5	1,849,000	309,000	2,157,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	4	4	1,204,000	201,000	1,441,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			409,000	409,000	409,000
A033	UTILITIES			50,000	50,000	50,000
A039	GENERAL			359,000	359,000	359,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVERNMENT GIRLS ELEMETARY SCHOOL HAJI MUHAMMAD ISMAIL SAMIJO HAMEED JI DHANI MITHI				4,098,000	1,274,000	3,122,000
MX0489	GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI					
A01	Employees Related Expenses.			3,226,000	538,000	2,143,000
A011	PAY	4	4	1,686,000	282,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	256,000	256,000
A012-1	Regular Allowances			1,540,000	256,000	256,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMETARY SCHOOL MAJNOON SAMOON PARO KAROORO MITHI				3,226,000	538,000	2,143,000
MX0490	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNJA COLONY DIPLO MITTHI (Semis Code - 406020174)					
A01	Employees Related Expenses.			3,226,000	320,000	1,963,000
A011	PAY	4	4	1,686,000	245,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	71,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			1,540,000	75,000	76,000
A012-1	Regular Allowances			1,540,000	75,000	76,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL JUNJA COLONY DIPLO MITTHI (Semis Code - 406020174)				3,226,000	320,000	1,963,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0499	GBELS RAWATSAR TALUKA CHACHRO THARPARKAR (Semis Code - 406011428)					
A01	Employees Related Expenses.			5,490,000	164,000	1,559,000
A011	PAY	4	4	1,354,000	121,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	31,000	915,000
A012	ALLOWANCES			4,136,000	43,000	43,000
A012-1	Regular Allowances			4,136,000	43,000	43,000
A012-2	Other Allowances (excluding					
Total-GBELS RAWATSAR TALUKA CHACHRO THARPARKAR (Semis Code - 406011428)				5,490,000	164,000	1,559,000
MX0500	GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR					
A01	Employees Related Expenses.			5,490,000	736,000	1,816,000
A011	PAY	4	4	1,354,000	439,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	303,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	297,000	300,000
A012-1	Regular Allowances			4,136,000	297,000	300,000
A012-2	Other Allowances (excluding					
Total-GBELS JAN M.RIND TALUKA CHACHRO TALUKA NAGARPARKER THARPARKAR				5,490,000	736,000	1,816,000
MX0501	GGELS GORI TALUKA NAGARPARKER THARPARKAR (Semis Code - 406040022)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS GORI TALUKA NAGARPARKER THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040022)						
MX0502 GGELS SOONDER TALUKA NAGARPARKER THARPARKAR						
(Semis Code - 406040020)						
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS SOONDER TALUKA NAGARPARKER THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040020)						
MX0503 GGELS DABHO TALUKA NAGARPARKER THARPARKAR						
(Semis Code - 406040023)						
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS DABHO TALUKA NAGARPARKER THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040023)						
MX0504	GGELS ABDUL LARIF RAHIMOON THARPARKAR					
	(Semis Code - 406040030)					
A01	Employees Related Expenses.			5,827,000	972,000	2,806,000
A011	PAY	5	5	1,691,000	282,000	2,116,000
A011-1	Pay of Officer	2	2	878,000	146,000	1,201,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS ABDUL LARIF RAHIMOON THARPARKAR				5,827,000	972,000	2,806,000
(Semis Code - 406040030)						
MX0505	GGELS TUGUSAR THARPARKAR					
	(Semis Code - 406040056)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS TUGUSAR THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040056)						
MX0506	GGELS RESHAM JO TAR THARPARKAR					
	(Semis Code - 406040053)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS RESHAM JO TAR THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040053)						
MX0507	GGELS SATIDERA THARPARKAR					
	(Semis Code - 406040613)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS SATIDERA THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040613)						
MX0508	GGELS BANBHAN TOBHO THARPARKAR					
	(Semis Code - 406040051)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS BANBHAN TOBHO THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040051)						
MX0509	GGELS KASBO THARPARKAR					
	(Semis Code - 406040016)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS KASBO THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040016)						
MX0510	GGELS DABHI THARPARKAR					
	(Semis Code - 406040041)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GGELS DABHI THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406040041)						
MX0511	GBELS KUWARA THARPARKAR					
A01	Employees Related Expenses.			5,490,000	4,829,000	5,670,000
A011	PAY	4	4	1,354,000	677,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	541,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	4,152,000	4,154,000
A012-1	Regular Allowances			4,136,000	4,152,000	4,154,000
A012-2	Other Allowances (excluding					
Total-GBELS KUWARA THARPARKAR				5,490,000	4,829,000	5,670,000
MX0512	GBELS MAGHAN SAND THARPARKAR					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS MAGHAN SAND THARPARKAR				5,490,000	916,000	2,206,000
MX0513	GBELS BESARNIO THARPARKAR					
A01	Employees Related Expenses.			5,490,000	1,144,000	2,106,000
A011	PAY	4	4	1,354,000	540,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	450,000	915,000
A012	ALLOWANCES			4,136,000	604,000	590,000
A012-1	Regular Allowances			4,136,000	604,000	590,000
A012-2	Other Allowances (excluding					
Total-GBELS BESARNIO THARPARKAR				5,490,000	1,144,000	2,106,000
MX0514	GBELS KERTAL THARPARKAR					
A01	Employees Related Expenses.			5,490,000	1,841,000	2,524,000
A011	PAY	4	4	1,354,000	800,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	263,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	537,000	915,000
A012	ALLOWANCES			4,136,000	1,041,000	1,008,000
A012-1	Regular Allowances			4,136,000	1,031,000	1,008,000
A012-2	Other Allowances (excluding				10,000	
Total-GBELS KERTAL THARPARKAR				5,490,000	1,841,000	2,524,000
MX0515	GBELS ABDUL GHAFFAR HALEPOTO THARPARKAR					
	(Semis Code - 406040416)					
A01	Employees Related Expenses.			5,490,000	605,000	1,798,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	315,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	225,000	915,000
A012	ALLOWANCES			4,136,000	290,000	282,000
A012-1	Regular Allowances			4,136,000	290,000	282,000
A012-2	Other Allowances (excluding					
Total-GBELS ABDUL GHAFAR HALEPOTO THARPARKAR				5,490,000	605,000	1,798,000
(Semis Code - 406040416)						
MX0516	GBELS BAGHLIAR TALUKA DIPLO THARPARKAR					
	(Semis Code - 406020413)					
A01	Employees Related Expenses.			5,490,000	1,611,000	2,352,000
A011	PAY	4	4	1,354,000	760,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	395,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	365,000	915,000
A012	ALLOWANCES			4,136,000	851,000	836,000
A012-1	Regular Allowances			4,136,000	851,000	836,000
A012-2	Other Allowances (excluding					
Total-GBELS BAGHLIAR TALUKA DIPLO THARPARKAR				5,490,000	1,611,000	2,352,000
(Semis Code - 406020413)						
MX0517	GBELS MUHAMMAD KHAN LUND THARPARKAR					
	(Semis Code - 406020134)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS MUHAMMAD KHAN LUND THARPARKAR				5,490,000	916,000	2,206,000
(Semis Code - 406020134)						
MX0518	GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA					
	ISLAMKOT THARPARKAR					
	(Semis Code - 406031161)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			560,000	560,000	560,000
A033	UTILITIES			50,000	50,000	50,000
A039	GENERAL			510,000	510,000	510,000
A13	Repairs and Maintenance			225,000	225,000	225,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			75,000	75,000	75,000
Total-GGELS CHAHO RAHIMON JAMKHAN PARO TALUKA				6,275,000	1,701,000	2,991,000
ISLAMKOT THARPARKAR						
(Semis Code - 406031161)						
MX0519	GBELS MUBEEN MOOR TALUKA KALOI					
	THARPARKAR					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS MUBEEN MOOR TALUKA KALOI				5,490,000	916,000	2,206,000
THARPARKAR						
MX0520	GBELS DEDO PARO GADHIO ISLAMKOT					
	THARPARKAR					
A01	Employees Related Expenses.			5,490,000	754,000	1,827,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	446,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	310,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	308,000	311,000
A012-1	Regular Allowances			4,136,000	308,000	311,000
A012-2	Other Allowances (excluding					
Total-GBELS DEDO PARO GADHIO ISLAMKOT THARPARKAR				5,490,000	754,000	1,827,000
MX0521	GBELS KAKARIO TALUKA MITHI THARPARKAR					
A01	Employees Related Expenses.			5,490,000	842,000	1,921,000
A011	PAY	4	4	1,354,000	423,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	333,000	915,000
A012	ALLOWANCES			4,136,000	419,000	405,000
A012-1	Regular Allowances			4,136,000	419,000	405,000
A012-2	Other Allowances (excluding					
Total-GBELS KAKARIO TALUKA MITHI THARPARKAR				5,490,000	842,000	1,921,000
MY0264	GBMS GHULAB RAHU DISTRICT MATIARI (Semis Code - 423030314)					
A01	Employees Related Expenses.			553,499,000	7,318,000	421,210,000
A011	PAY	10	8	550,232,000	3,306,000	307,213,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	8	550,232,000	3,306,000	307,213,000
A012	ALLOWANCES			3,267,000	4,012,000	113,997,000
A012-1	Regular Allowances			3,239,000	3,978,000	113,963,000
A012-2	Other Allowances (excluding			28,000	34,000	34,000
Total-GBMS GHULAB RAHU DISTRICT MATIARI (Semis Code - 423030314)				553,499,000	7,318,000	421,210,000
MY0265	GMS PEENAR HAMOPOTA DISTRICT MATIARI					
A01	Employees Related Expenses.			653,000	109,000	766,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	573,000	96,000	645,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	573,000	96,000	645,000
A012	ALLOWANCES			80,000	13,000	121,000
A012-1	Regular Allowances			80,000	13,000	121,000
A012-2	Other Allowances (excluding					
Total-GMS PEENAR HAMOPOTA DISTRICT MATIARI				653,000	109,000	766,000
MY0271	GBELS SAEED KHAN LAGHARI					
	(Semis Code - 423010121)					
A01	Employees Related Expenses.			26,418,000	21,868,000	29,606,000
A011	PAY	34	34	13,609,000	9,964,000	15,189,000
A011-1	Pay of Officer	1	1	687,000	413,000	650,000
A011-2	Pay of Other Staff	33	33	12,922,000	9,551,000	14,539,000
A012	ALLOWANCES			12,809,000	11,904,000	14,417,000
A012-1	Regular Allowances			12,723,000	11,837,000	14,350,000
A012-2	Other Allowances (excluding			86,000	67,000	67,000
A03	Operating Expenses			250,000	250,000	250,000
A039	GENERAL			250,000	250,000	250,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GBELS SAEED KHAN LAGHARI				26,685,000	22,135,000	29,873,000
(Semis Code - 423010121)						
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)					
A01	Employees Related Expenses.			7,975,000	6,306,000	8,401,000
A011	PAY	16	15	3,614,000	2,853,000	4,252,000
A011-1	Pay of Officer	1	1	388,000	65,000	600,000
A011-2	Pay of Other Staff	15	14	3,226,000	2,788,000	3,652,000
A012	ALLOWANCES			4,361,000	3,453,000	4,149,000
A012-1	Regular Allowances			4,331,000	3,426,000	4,122,000
A012-2	Other Allowances (excluding			30,000	27,000	27,000
Total-GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				7,975,000	6,306,000	8,401,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0273	GBELS JAMAL DAHRI HALA					
	(Semis Code - 423010014)					
A01	Employees Related Expenses.			6,054,000	14,638,000	12,973,000
A011	PAY	19	19	3,159,000	6,567,000	3,554,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	19	19	3,159,000	6,567,000	3,554,000
A012	ALLOWANCES			2,895,000	8,071,000	9,419,000
A012-1	Regular Allowances			2,895,000	7,999,000	9,419,000
A012-2	Other Allowances (excluding				72,000	
Total-GBELS JAMAL DAHRI HALA				6,054,000	14,638,000	12,973,000
(Semis Code - 423010014)						
MY0281	GOVERNMENT ELEMENTARY SCHOOL BAROCHO					
	BAGH DISTRICT MATIARI					
A01	Employees Related Expenses.			8,963,000	9,625,000	10,940,000
A011	PAY	16	16	4,085,000	4,159,000	4,595,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	4,085,000	4,159,000	4,595,000
A012	ALLOWANCES			4,878,000	5,466,000	6,345,000
A012-1	Regular Allowances			4,867,000	5,390,000	6,269,000
A012-2	Other Allowances (excluding			11,000	76,000	76,000
Total-GOVERNMENT ELEMENTARY SCHOOL BAROCHO				8,963,000	9,625,000	10,940,000
BAGH DISTRICT MATIARI						
MY0282	GOVERNMENT ELEMENTARY SCHOOL HAMZO					
	BABAR DISTRICT MATIARI					
A01	Employees Related Expenses.			3,020,000	3,479,000	5,549,000
A011	PAY	11	12	2,236,000	1,559,000	3,210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	11	12	2,236,000	1,559,000	3,210,000
A012	ALLOWANCES			784,000	1,920,000	2,339,000
A012-1	Regular Allowances			784,000	1,908,000	2,339,000
A012-2	Other Allowances (excluding				12,000	
Total-GOVERNMENT ELEMENTARY SCHOOL HAMZO				3,020,000	3,479,000	5,549,000
BABAR DISTRICT MATIARI						
MY0283	GOVERNMENT ELEMENTARY SCHOOL VANHYAL					
	BHANOTH DISTRICT MATIARI					

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A01	Employees Related Expenses.			2,150,000	6,273,000	7,882,000
A011	PAY	6	7	1,384,000	2,875,000	3,887,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	7	1,384,000	2,875,000	3,887,000
A012	ALLOWANCES			766,000	3,398,000	3,995,000
A012-1	Regular Allowances			766,000	3,377,000	3,995,000
A012-2	Other Allowances (excluding				21,000	
Total-GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOTH DISTRICT MATIARI				2,150,000	6,273,000	7,882,000
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI					
A01	Employees Related Expenses.			25,694,000	21,042,000	32,763,000
A011	PAY	29	29	15,829,000	9,742,000	17,967,000
A011-1	Pay of Officer	1	1	388,000	1,791,000	600,000
A011-2	Pay of Other Staff	28	28	15,441,000	7,951,000	17,367,000
A012	ALLOWANCES			9,865,000	11,300,000	14,796,000
A012-1	Regular Allowances			9,745,000	11,142,000	14,638,000
A012-2	Other Allowances (excluding			120,000	158,000	158,000
Total-GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI				25,694,000	21,042,000	32,763,000
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI (Semis Code - 423030188)					
A01	Employees Related Expenses.			11,440,000	10,447,000	15,480,000
A011	PAY	19	19	7,330,000	4,925,000	8,472,000
A011-1	Pay of Officer	3	3	1,296,000	216,000	1,439,000
A011-2	Pay of Other Staff	16	16	6,034,000	4,709,000	7,033,000
A012	ALLOWANCES			4,110,000	5,522,000	7,008,000
A012-1	Regular Allowances			4,055,000	5,429,000	6,915,000
A012-2	Other Allowances (excluding			55,000	93,000	93,000
Total-GOVERNMENT ELEMENTARY SCHOOL ABDUL WAHID BURIRO DISTRICT MATIARI (Semis Code - 423030188)				11,440,000	10,447,000	15,480,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0286	GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI					
A01	Employees Related Expenses.			6,731,000	2,179,000	8,962,000
A011	PAY	11	11	5,776,000	957,000	6,498,000
A011-1	Pay of Officer				552,000	
A011-2	Pay of Other Staff	11	11	5,776,000	405,000	6,498,000
A012	ALLOWANCES			955,000	1,222,000	2,464,000
A012-1	Regular Allowances			942,000	1,210,000	2,452,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GOVERNMENT ELEMENTARY SCHOOL AAGRO RAHU DISTRICT MATIARI				6,731,000	2,179,000	8,962,000
MY0293	GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI					
A01	Employees Related Expenses.			4,341,000	725,000	5,821,000
A011	PAY	9	10	3,509,000	585,000	5,027,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	10	3,509,000	585,000	5,027,000
A012	ALLOWANCES			832,000	140,000	794,000
A012-1	Regular Allowances			832,000	140,000	794,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL MIRANPUR DISTRICT MATIARI				4,341,000	725,000	5,821,000
MY0302	GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI					
A01	Employees Related Expenses.			7,013,000	1,168,000	3,293,000
A011	PAY	6	6	2,228,000	372,000	2,497,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	5	5	1,583,000	264,000	1,781,000
A012	ALLOWANCES			4,785,000	796,000	796,000
A012-1	Regular Allowances			4,785,000	796,000	796,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMANTARY SCHOOL MIRANPUR MATARI				7,013,000	1,168,000	3,293,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0405	GOVERNMENT LOWER SECONDARY SCHOOL BAQAR KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE					
A01	Employees Related Expenses.			6,011,000	4,580,000	6,747,000
A011	PAY	4	4	3,337,000	2,151,000	3,662,000
A011-1	Pay of Officer	2	2	2,491,000	1,214,000	2,710,000
A011-2	Pay of Other Staff	2	2	846,000	937,000	952,000
A012	ALLOWANCES			2,674,000	2,429,000	3,085,000
A012-1	Regular Allowances			2,655,000	2,392,000	3,048,000
A012-2	Other Allowances (excluding			19,000	37,000	37,000
Total-GOVERNMENT LOWER SECONDARY SCHOOL BAQAR				6,011,000	4,580,000	6,747,000
KHAN MAREE TALUKA MEHRABPUR DISTRICT NAUSHROFEROZE						
NX0425	GBELS MUREED LAKHO (Semis Code - 416050090)					
A01	Employees Related Expenses.			5,946,000	5,998,000	7,716,000
A011	PAY	10	10	3,304,000	2,859,000	3,919,000
A011-1	Pay of Officer	1	1	444,000	74,000	493,000
A011-2	Pay of Other Staff	9	9	2,860,000	2,785,000	3,426,000
A012	ALLOWANCES			2,642,000	3,139,000	3,797,000
A012-1	Regular Allowances			2,617,000	3,102,000	3,760,000
A012-2	Other Allowances (excluding			25,000	37,000	37,000
Total-GBELS MUREED LAKHO (Semis Code - 416050090)				5,946,000	5,998,000	7,716,000
NX0442	GOVERNMENT BOYS LOWER SECONDARY SCHOOL KAMAL SOLANGI NOSHAHROFEROZ (Semis Code - 416050221)					
A01	Employees Related Expenses.			6,255,000	5,488,000	5,554,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,114,000	2,665,000	2,703,000
A011-1	Pay of Officer	1	1	1,073,000	2,082,000	1,532,000
A011-2	Pay of Other Staff	3	3	1,041,000	583,000	1,171,000
A012	ALLOWANCES			4,141,000	2,823,000	2,851,000
A012-1	Regular Allowances			4,130,000	2,787,000	2,815,000
A012-2	Other Allowances (excluding			11,000	36,000	36,000
Total-GOVERNMENT BOYS LOWER SECONDARY SCHOOL				6,255,000	5,488,000	5,554,000
KAMAL SOLANGI NOSHAHROFEROZ						
(Semis Code - 416050221)						
NX0445	GBELS ALI MUHAMMAD MANGRIO TALUKA					
	MEHRABPUR NOSHAHROFEROZ					
	(Semis Code - 416050136)					
A01	Employees Related Expenses.			4,407,000	735,000	995,000
A011	PAY	1	1	271,000	45,000	305,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	271,000	45,000	305,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS ALI MUHAMMAD MANGRIO TALUKA				4,407,000	735,000	995,000
MEHRABPUR NOSHAHROFEROZ						
(Semis Code - 416050136)						
NX0446	GBELS UMAR SAHITO TALUKA KANDIARO					
	NOSHAHROFEROZ					
	(Semis Code - 416020390)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS UMAR SAHITO TALUKA KANDIARO				5,490,000	916,000	2,206,000
NOSHAHROFEROZ						
(Semis Code - 416020390)						
NX0468	GBELS PINJAL MEMON DISTRICT					
	NAUSHAROFEROZE					
	(Semis Code - 416010234)					
A01	Employees Related Expenses.			1,991,000	526,000	3,472,000
A011	PAY	5	10	1,266,000	255,000	3,198,000
A011-1	Pay of Officer	2	2	450,000	155,000	1,200,000
A011-2	Pay of Other Staff	3	8	816,000	100,000	1,998,000
A012	ALLOWANCES			725,000	271,000	274,000
A012-1	Regular Allowances			725,000	271,000	274,000
A012-2	Other Allowances (excluding					
Total-GBELS PINJAL MEMON DISTRICT				1,991,000	526,000	3,472,000
NAUSHAROFEROZE						
(Semis Code - 416010234)						
QS0317	GMS ARZI BHUTTO KAMBER DISTRICT					
	SHAHADADKOT					
A01	Employees Related Expenses.			1,725,000	289,000	2,060,000
A011	PAY	2	2	1,564,000	261,000	1,736,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A012	ALLOWANCES			161,000	28,000	324,000
A012-1	Regular Allowances			161,000	28,000	324,000
A012-2	Other Allowances (excluding					
Total-GMS ARZI BHUTTO KAMBER DISTRICT				1,725,000	289,000	2,060,000
SHAHADADKOT						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0318	GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT (Semis Code - 427010390)					
A01	Employees Related Expenses.			2,372,000	437,000	2,637,000
A011	PAY	3	3	1,942,000	328,000	2,161,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	378,000	67,000	425,000
A012	ALLOWANCES			430,000	109,000	476,000
A012-1	Regular Allowances			430,000	109,000	476,000
A012-2	Other Allowances (excluding					
Total-GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT (Semis Code - 427010390)				2,372,000	437,000	2,637,000
SB0507	GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			1,273,000	426,000	5,941,000
A011	PAY	2	3	1,135,000	280,000	1,367,000
A011-1	Pay of Officer	1	2	782,000	221,000	970,000
A011-2	Pay of Other Staff	1	1	353,000	59,000	397,000
A012	ALLOWANCES			138,000	146,000	4,574,000
A012-1	Regular Allowances			138,000	146,000	4,574,000
A012-2	Other Allowances (excluding					
Total-GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD				1,273,000	426,000	5,941,000
SB0526	GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			8,766,000	1,673,000	10,957,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	7	8	5,946,000	1,081,000	7,230,000
A011-1	Pay of Officer		1		90,000	540,000
A011-2	Pay of Other Staff	7	7	5,946,000	991,000	6,690,000
A012	ALLOWANCES			2,820,000	592,000	3,727,000
A012-1	Regular Allowances			2,820,000	592,000	3,727,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				8,766,000	1,673,000	10,957,000
PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD						
SB0531	GGES DEH PHULELI DISTRICT S.BENAZIRABAD (Semis Code - 417010047)					
A01	Employees Related Expenses.			362,000	1,967,000	1,495,000
A011	PAY	1	1	249,000	1,003,000	280,000
A011-1	Pay of Officer				961,000	
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			113,000	964,000	1,215,000
A012-1	Regular Allowances			113,000	964,000	1,215,000
A012-2	Other Allowances (excluding					
Total-GGES DEH PHULELI DISTRICT S.BENAZIRABAD (Semis Code - 417010047)				362,000	1,967,000	1,495,000
SB0532	GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD (Semis Code - 417040157)					
A01	Employees Related Expenses.			303,000	812,000	4,718,000
A011	PAY	1	2	249,000	419,000	492,000
A011-1	Pay of Officer		1		90,000	212,000
A011-2	Pay of Other Staff	1	1	249,000	329,000	280,000
A012	ALLOWANCES			54,000	393,000	4,226,000
A012-1	Regular Allowances			54,000	393,000	4,226,000
A012-2	Other Allowances (excluding					
Total-GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD (Semis Code - 417040157)				303,000	812,000	4,718,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0533	GGES QUEST DISTRICT S.BENAZIRABAD					
	S.BENAZIRABAD					
	(Semis Code - 417020074)					
A01	Employees Related Expenses.			1,361,000	2,221,000	3,211,000
A011	PAY	1	2	249,000	1,120,000	382,000
A011-1	Pay of Officer		1		1,078,000	102,000
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			1,112,000	1,101,000	2,829,000
A012-1	Regular Allowances			1,099,000	1,089,000	2,817,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GGES QUEST DISTRICT S.BENAZIRABAD				1,361,000	2,221,000	3,211,000
S.BENAZIRABAD						
(Semis Code - 417020074)						
SB0540	GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB					
	KHAN ZARDARI NAWABSHAH					
	(Semis Code - 417010430)					
A01	Employees Related Expenses.			4,704,000	344,000	2,017,000
A011	PAY	4	4	1,686,000	215,000	1,887,000
A011-1	Pay of Officer	1	1	645,000	108,000	716,000
A011-2	Pay of Other Staff	3	3	1,041,000	107,000	1,171,000
A012	ALLOWANCES			3,018,000	129,000	130,000
A012-1	Regular Allowances			3,018,000	129,000	130,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SAHIB				4,704,000	344,000	2,017,000
KHAN ZARDARI NAWABSHAH						
(Semis Code - 417010430)						
SB0544	GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR					
	SHAHEED BENAZIRABAD					
	(Semis Code - 417040545)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS MUHAMMAD KHAN KALHORO TALUKA DAUR				5,490,000	916,000	2,206,000
SHAHEED BENAZIRABAD						
(Semis Code - 417040545)						
SB0545 GGELS HASHIM RAHU TALUKA QAZI AHMED						
SHAHEED BENAZIRABAD						
(Semis Code - 417010064)						
A01	Employees Related Expenses.			4,636,000	773,000	2,063,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			3,282,000	547,000	547,000
A012-1	Regular Allowances			3,282,000	547,000	547,000
A012-2	Other Allowances (excluding					
Total-GGELS HASHIM RAHU TALUKA QAZI AHMED				4,636,000	773,000	2,063,000
SHAHEED BENAZIRABAD						
(Semis Code - 417010064)						
SB0546 GBELS MUHAMMAD PANAH KHAN ZARDARI						
TALUKA NAWABSHAH SHAHEED						
BENAZIRABAD						
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS MUHAMMAD PANAH KHAN ZARDARI				5,490,000	916,000	2,206,000
TALUKA NAWABSHAH SHAHEED						
BENAZIRABAD						
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			93,381,000	37,952,000	119,505,000
A011	PAY	134	130	73,667,000	16,653,000	84,314,000
A011-1	Pay of Officer	10	10	9,610,000	1,868,000	12,251,000
A011-2	Pay of Other Staff	124	120	64,057,000	14,785,000	72,063,000
A012	ALLOWANCES			19,714,000	21,299,000	35,191,000
A012-1	Regular Allowances			19,532,000	21,172,000	35,064,000
A012-2	Other Allowances (excluding			182,000	127,000	127,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO SHAH BANDAR (M) ELEMSECONDARY				93,767,000	38,249,000	119,891,000
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			32,039,000	24,762,000	40,219,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	32	20,304,000	11,202,000	22,721,000
A011-1	Pay of Officer	7	7	8,128,000	1,318,000	9,022,000
A011-2	Pay of Other Staff	29	25	12,176,000	9,884,000	13,699,000
A012	ALLOWANCES			11,735,000	13,560,000	17,498,000
A012-1	Regular Allowances			11,626,000	13,418,000	17,356,000
A012-2	Other Allowances (excluding			109,000	142,000	142,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAH BANDAR (F) ELEMSECONDARY				32,425,000	25,059,000	40,605,000
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			196,253,000	221,779,000	261,494,000
A011	PAY	297	294	105,513,000	99,518,000	118,574,000
A011-1	Pay of Officer	10	10	9,844,000	4,363,000	10,937,000
A011-2	Pay of Other Staff	287	284	95,669,000	95,155,000	107,637,000
A012	ALLOWANCES			90,740,000	122,261,000	142,920,000
A012-1	Regular Allowances			90,171,000	121,258,000	141,917,000
A012-2	Other Allowances (excluding			569,000	1,003,000	1,003,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPUR BITHORO (M) ELEMSECONDARY				196,639,000	222,076,000	261,880,000
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY					
A01	Employees Related Expenses.			70,240,000	48,264,000	80,339,000
A011	PAY	64	64	40,960,000	21,657,000	45,964,000
A011-1	Pay of Officer	5	5	7,813,000	1,499,000	8,672,000
A011-2	Pay of Other Staff	59	59	33,147,000	20,158,000	37,292,000
A012	ALLOWANCES			29,280,000	26,607,000	34,375,000
A012-1	Regular Allowances			29,029,000	26,325,000	34,093,000
A012-2	Other Allowances (excluding			251,000	282,000	282,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) MIRPUR BITHORO ELEMSECONDARY				70,626,000	48,561,000	80,725,000
SL0131	TEO JATI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			142,877,000	91,496,000	192,223,000
A011	PAY	282	282	107,728,000	40,897,000	121,097,000
A011-1	Pay of Officer	10	10	9,844,000	6,153,000	10,977,000
A011-2	Pay of Other Staff	272	272	97,884,000	34,744,000	110,120,000
A012	ALLOWANCES			35,149,000	50,599,000	71,126,000
A012-1	Regular Allowances			34,959,000	50,388,000	70,915,000
A012-2	Other Allowances (excluding			190,000	211,000	211,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JATI (M) ELEMSECONDARY				143,263,000	91,793,000	192,609,000
SL0132	TEO (F) JATI ELEMSECONDARY					
A01	Employees Related Expenses.			36,046,000	29,674,000	48,743,000
A011	PAY	49	47	25,064,000	13,806,000	28,105,000
A011-1	Pay of Officer	5	5	6,551,000	1,092,000	7,272,000
A011-2	Pay of Other Staff	44	42	18,513,000	12,714,000	20,833,000
A012	ALLOWANCES			10,982,000	15,868,000	20,638,000
A012-1	Regular Allowances			10,941,000	15,804,000	20,574,000
A012-2	Other Allowances (excluding			41,000	64,000	64,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) JATI ELEMSECONDARY				36,432,000	29,971,000	49,129,000
SN0451	GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR					
A01	Employees Related Expenses.			2,181,000	365,000	2,600,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,970,000	329,000	2,193,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	406,000	68,000	457,000
A012	ALLOWANCES			211,000	36,000	407,000
A012-1	Regular Allowances			211,000	36,000	407,000
A012-2	Other Allowances (excluding					
Total-GBMS TALIB -UL MUHLA COLONY T ADAM				2,181,000	365,000	2,600,000
DISTRICT SANGHAR						
SN0452	GBMS AHMED ABAD DISTRICT SANGHAR					
A01	Employees Related Expenses.			2,175,000	364,000	2,599,000
A011	PAY	3	3	1,970,000	329,000	2,193,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	406,000	68,000	457,000
A012	ALLOWANCES			205,000	35,000	406,000
A012-1	Regular Allowances			205,000	35,000	406,000
A012-2	Other Allowances (excluding					
Total-GBMS AHMED ABAD DISTRICT SANGHAR				2,175,000	364,000	2,599,000
SN0453	GMS CHAK NO 30 DISTRICT SANGHAR					
A01	Employees Related Expenses.			2,174,000	363,000	2,567,000
A011	PAY	3	3	1,942,000	324,000	2,161,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	378,000	63,000	425,000
A012	ALLOWANCES			232,000	39,000	406,000
A012-1	Regular Allowances			232,000	39,000	406,000
A012-2	Other Allowances (excluding					
Total-GMS CHAK NO 30 DISTRICT SANGHAR				2,174,000	363,000	2,567,000
SN0476	GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM DINO WASAN DISTRICT SANGHAR (Semis Code - 407050143)					
A01	Employees Related Expenses.			9,591,000	1,141,000	4,204,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,356,000	518,000	3,587,000
A011-1	Pay of Officer	2	2	1,048,000	48,000	928,000
A011-2	Pay of Other Staff	8	8	2,308,000	470,000	2,659,000
A012	ALLOWANCES			6,235,000	623,000	617,000
A012-1	Regular Allowances			6,235,000	611,000	617,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			184,000	184,000	184,000
A039	GENERAL			184,000	184,000	184,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
A137	COMPUTER EQUIPMENT			50,000	50,000	50,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL KARIM				9,975,000	1,525,000	4,588,000
DINO WASAN DISTRICT SANGHAR						
(Semis Code - 407050143)						
SN0478	GBELS PHULLAO TALUKA KHIPRO SANGHAR					
	(Semis Code - 407020731)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS PHULLAO TALUKA KHIPRO SANGHAR				5,490,000	916,000	2,206,000
(Semis Code - 407020731)						
SQ0394	GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR					
	(Semis Code - 414010414)					
A01	Employees Related Expenses.			2,250,000	376,000	2,580,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,942,000	324,000	2,161,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	378,000	63,000	425,000
A012	ALLOWANCES			308,000	52,000	419,000
A012-1	Regular Allowances			308,000	52,000	419,000
A012-2	Other Allowances (excluding					
Total-GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR				2,250,000	376,000	2,580,000
(Semis Code - 414010414)						
SQ0395	GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR					
	(Semis Code - 414010407)					
A01	Employees Related Expenses.			2,174,000	363,000	2,567,000
A011	PAY	3	3	1,942,000	324,000	2,161,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	378,000	63,000	425,000
A012	ALLOWANCES			232,000	39,000	406,000
A012-1	Regular Allowances			232,000	39,000	406,000
A012-2	Other Allowances (excluding					
Total-GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR				2,174,000	363,000	2,567,000
(Semis Code - 414010407)						
SQ0410	GGES KHANPUR II DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			448,000	2,360,000	1,719,000
A011	PAY	1	1	249,000	1,204,000	280,000
A011-1	Pay of Officer				1,162,000	
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			199,000	1,156,000	1,439,000
A012-1	Regular Allowances			199,000	1,144,000	1,439,000
A012-2	Other Allowances (excluding				12,000	
Total-GGES KHANPUR II DISTRICT SHIKARPUR				448,000	2,360,000	1,719,000
SY0578	GGES SORHO DISTRICT SUKKUR					
A01	Employees Related Expenses.			546,000	744,000	744,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	249,000	329,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	329,000	280,000
A012	ALLOWANCES			297,000	415,000	464,000
A012-1	Regular Allowances			297,000	403,000	464,000
A012-2	Other Allowances (excluding				12,000	
Total-GGES SORHO DISTRICT SUKKUR				546,000	744,000	744,000
SY0579	GGES MOTO MIRBAHAR DISTRICT SUKKUR					
	(Semis Code - 418010225)					
A01	Employees Related Expenses.			362,000	575,000	639,000
A011	PAY	1	1	249,000	246,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	246,000	280,000
A012	ALLOWANCES			113,000	329,000	359,000
A012-1	Regular Allowances			113,000	319,000	359,000
A012-2	Other Allowances (excluding				10,000	
Total-GGES MOTO MIRBAHAR DISTRICT SUKKUR				362,000	575,000	639,000
(Semis Code - 418010225)						
SY0580	GGES HALEJI SHARIF DISTRICT SUKKUR					
A01	Employees Related Expenses.			362,000	62,000	337,000
A011	PAY	1	1	249,000	42,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			113,000	20,000	57,000
A012-1	Regular Allowances			113,000	20,000	57,000
A012-2	Other Allowances (excluding					
Total-GGES HALEJI SHARIF DISTRICT SUKKUR				362,000	62,000	337,000
SY0586	GBELS GANHWAR KHASKHELI TALUKA PANO					
	AKIL SUKKUR					
	(Semis Code - 418010139)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS GANHWAR KHASKHELI TALUKA PANO				5,490,000	916,000	2,206,000
AKIL SUKKUR						
(Semis Code - 418010139)						
TN0247	GMS BAHİ KAHN TALPUR UC-T. SAINAD					
	DISTRICT TM KHAN					
A01	Employees Related Expenses.			2,706,000	451,000	3,288,000
A011	PAY	2	2	2,477,000	413,000	2,787,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	2,477,000	413,000	2,787,000
A012	ALLOWANCES			229,000	38,000	501,000
A012-1	Regular Allowances			229,000	38,000	501,000
A012-2	Other Allowances (excluding					
Total-GMS BAHİ KAHN TALPUR UC-T. SAINAD				2,706,000	451,000	3,288,000
DISTRICT TM KHAN						
TN0248	GMS GHULAM SHAH NIZAMANI DISTRICT TM					
	KHAN					
A01	Employees Related Expenses.			653,000	109,000	766,000
A011	PAY	2	2	573,000	96,000	645,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	573,000	96,000	645,000
A012	ALLOWANCES			80,000	13,000	121,000
A012-1	Regular Allowances			80,000	13,000	121,000
A012-2	Other Allowances (excluding					
Total-GMS GHULAM SHAH NIZAMANI DISTRICT TM				653,000	109,000	766,000
KHAN						
TN0249	GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN					
A01	Employees Related Expenses.			653,000	109,000	766,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	573,000	96,000	645,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	573,000	96,000	645,000
A012	ALLOWANCES			80,000	13,000	121,000
A012-1	Regular Allowances			80,000	13,000	121,000
A012-2	Other Allowances (excluding					
Total-GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN				653,000	109,000	766,000
TQ0252	GMS NASEER KAHAN LEGHARI DISTRICT TANDO					
	ALLAHYAR (Semis Code - 424030292)					
A01	Employees Related Expenses.			1,504,000	251,000	1,810,000
A011	PAY	2	2	1,362,000	227,000	1,532,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,362,000	227,000	1,532,000
A012	ALLOWANCES			142,000	24,000	278,000
A012-1	Regular Allowances			142,000	24,000	278,000
A012-2	Other Allowances (excluding					
Total-GMS NASEER KAHAN LEGHARI DISTRICT TANDO				1,504,000	251,000	1,810,000
ALLAHYAR (Semis Code - 424030292)						
TQ0263	GGES BACHAL PETAFI DISTRICT TANDO					
	ALLAHYAR					
	(Semis Code - 424030063)					
A01	Employees Related Expenses.			708,000	703,000	731,000
A011	PAY	1	1	249,000	308,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	308,000	280,000
A012	ALLOWANCES			459,000	395,000	451,000
A012-1	Regular Allowances			459,000	395,000	451,000
A012-2	Other Allowances (excluding					
Total-GGES BACHAL PETAFI DISTRICT TANDO				708,000	703,000	731,000
ALLAHYAR						
(Semis Code - 424030063)						
TQ0264	GGES NAWAZ MUHAJIR DISTRICT TANDO					
	ALLAHYAR (Semis Code - 424020035)					
A01	Employees Related Expenses.			362,000	62,000	337,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	249,000	42,000	280,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	42,000	280,000
A012	ALLOWANCES			113,000	20,000	57,000
A012-1	Regular Allowances			113,000	20,000	57,000
A012-2	Other Allowances (excluding					
Total-GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR (Semis Code - 424020035)				362,000	62,000	337,000
TQ0265	GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR (Semis Code - 424010155)					
A01	Employees Related Expenses.			2,504,000	3,063,000	3,485,000
A011	PAY	3	3	1,343,000	1,363,000	1,511,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,343,000	1,363,000	1,511,000
A012	ALLOWANCES			1,161,000	1,700,000	1,974,000
A012-1	Regular Allowances			1,145,000	1,666,000	1,940,000
A012-2	Other Allowances (excluding			16,000	34,000	34,000
Total-GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR (Semis Code - 424010155)				2,504,000	3,063,000	3,485,000
UT0354	GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT (Semis Code - 420021196)					
A01	Employees Related Expenses.			2,366,000	808,000	2,846,000
A011	PAY	3	3	1,942,000	489,000	2,161,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	378,000	228,000	425,000
A012	ALLOWANCES			424,000	319,000	685,000
A012-1	Regular Allowances			424,000	319,000	685,000
A012-2	Other Allowances (excluding					
Total-GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT (Semis Code - 420021196)				2,366,000	808,000	2,846,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0355	GBMS JMAL SAMIJO UC GHARIB ABAD					
	DISTRICT UMERKOT					
	(Semis Code - 420021195)					
A01	Employees Related Expenses.			2,352,000	791,000	2,833,000
A011	PAY	3	3	1,942,000	486,000	2,161,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	378,000	225,000	425,000
A012	ALLOWANCES			410,000	305,000	672,000
A012-1	Regular Allowances			410,000	305,000	672,000
A012-2	Other Allowances (excluding					
Total-GBMS JMAL SAMIJO UC GHARIB ABAD				2,352,000	791,000	2,833,000
DISTRICT UMERKOT						
(Semis Code - 420021195)						
UT0356	GBMS JALU -JO CHOUNRO UC DISTRICT					
	UMERKOT					
A01	Employees Related Expenses.			2,174,000	363,000	2,567,000
A011	PAY	3	3	1,942,000	324,000	2,161,000
A011-1	Pay of Officer	2	2	1,564,000	261,000	1,736,000
A011-2	Pay of Other Staff	1	1	378,000	63,000	425,000
A012	ALLOWANCES			232,000	39,000	406,000
A012-1	Regular Allowances			232,000	39,000	406,000
A012-2	Other Allowances (excluding					
Total-GBMS JALU -JO CHOUNRO UC DISTRICT				2,174,000	363,000	2,567,000
UMERKOT						
UT0357	GBMS ALLAM PALJI DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,812,000	626,000	1,824,000
A011	PAY	2	2	1,160,000	316,000	1,293,000
A011-1	Pay of Officer	1	1	782,000	130,000	868,000
A011-2	Pay of Other Staff	1	1	378,000	186,000	425,000
A012	ALLOWANCES			652,000	310,000	531,000
A012-1	Regular Allowances			652,000	310,000	531,000
A012-2	Other Allowances (excluding					
Total-GBMS ALLAM PALJI DISTRICT UMERKOT				1,812,000	626,000	1,824,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0358	GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT					
A01	Employees Related Expenses.			863,000	144,000	1,029,000
A011	PAY	1	1	782,000	130,000	868,000
A011-1	Pay of Officer	1	1	782,000	130,000	868,000
A012	ALLOWANCES			81,000	14,000	161,000
A012-1	Regular Allowances			81,000	14,000	161,000
A012-2	Other Allowances (excluding					
Total-GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT				863,000	144,000	1,029,000
UT0384	GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT (Semis Code - 420020906)					
A01	Employees Related Expenses.			6,602,000	637,000	2,306,000
A011	PAY	4	4	1,817,000	366,000	2,032,000
A011-1	Pay of Officer	1	1	776,000	129,000	861,000
A011-2	Pay of Other Staff	3	3	1,041,000	237,000	1,171,000
A012	ALLOWANCES			4,785,000	271,000	274,000
A012-1	Regular Allowances			4,785,000	271,000	274,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL MUHAMMAD SHARIF SAMIJO UMERKOT (Semis Code - 420020906)				6,602,000	637,000	2,306,000
UT0385	GOVERNMENT BOYS ELEMENTARY SEKHARIO IMAM ALI SAMEJO UMERKOT (Semis Code - 420020946)					
A01	Employees Related Expenses.			6,602,000	1,884,000	2,974,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,817,000	952,000	2,032,000
A011-1	Pay of Officer	1	1	776,000	791,000	861,000
A011-2	Pay of Other Staff	3	3	1,041,000	161,000	1,171,000
A012	ALLOWANCES			4,785,000	932,000	942,000
A012-1	Regular Allowances			4,785,000	932,000	942,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SEKHARIO				6,602,000	1,884,000	2,974,000
IMAM ALI SAMEJO UMERKOT						
(Semis Code - 420020946)						
UT0386	GOVERNMENT BOYS ELEMENTARY SEKHARIO					
	UMER SAMIJO UMERKOT					
	(Semis Code - 420020637)					
A01	Employees Related Expenses.			4,881,000	848,000	2,426,000
A011	PAY	4	4	1,817,000	458,000	2,032,000
A011-1	Pay of Officer	1	1	776,000	129,000	861,000
A011-2	Pay of Other Staff	3	3	1,041,000	329,000	1,171,000
A012	ALLOWANCES			3,064,000	390,000	394,000
A012-1	Regular Allowances			3,064,000	390,000	394,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SEKHARIO				4,881,000	848,000	2,426,000
UMER SAMIJO UMERKOT						
(Semis Code - 420020637)						
UT0387	GOVERNMENT GIRLS LOWER SECONDARY SCHOOL					
	ARBAB ALI SOOMRO UMERKOT					
	(Semis Code - 420021369)					
A01	Employees Related Expenses.			6,602,000	1,099,000	2,828,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,817,000	303,000	2,032,000
A011-1	Pay of Officer	1	1	776,000	129,000	861,000
A011-2	Pay of Other Staff	3	3	1,041,000	174,000	1,171,000
A012	ALLOWANCES			4,785,000	796,000	796,000
A012-1	Regular Allowances			4,785,000	796,000	796,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS LOWER SECONDARY SCHOOL				6,602,000	1,099,000	2,828,000
ARBAB ALI SOOMRO UMERKOT						
(Semis Code - 420021369)						
UT0389	GGLSS SYED GUL HASSAN SHAH MAJZOOB					
	UMERKOT (Semis Code - 420020234)					
A01	Employees Related Expenses.			5,490,000	2,474,000	2,665,000
A011	PAY	4	4	1,354,000	1,298,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	1,162,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	1,176,000	1,149,000
A012-1	Regular Allowances			4,136,000	1,164,000	1,149,000
A012-2	Other Allowances (excluding				12,000	
Total-GGLSS SYED GUL HASSAN SHAH MAJZOOB				5,490,000	2,474,000	2,665,000
UMERKOT (Semis Code - 420020234)						
UT0390	GBELS OTAQE GHULAM HYDER SHAH UMERKOT					
	(Semis Code - 420030289)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS OTAQE GHULAM HYDER SHAH UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030289)						
UT0391	GBELS HAJI BADAD NOHRI UMERKOT					
	(Semis Code - 420030061)					
A01	Employees Related Expenses.			5,490,000	1,374,000	2,183,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	709,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	573,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	665,000	667,000
A012-1	Regular Allowances			4,136,000	665,000	667,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI BADAD NOHRI UMERKOT				5,490,000	1,374,000	2,183,000
(Semis Code - 420030061)						
UT0392	GBELS PIR M. WALHARI UMERKOT					
	(Semis Code - 420030041)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS PIR M. WALHARI UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030041)						
UT0393	GBELS SHADI PALLI OLD UMERKOT					
	(Semis Code - 420030049)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS SHADI PALLI OLD UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030049)						
UT0394	GBELS HAJI PIR SHAH UMERKOT					
	(Semis Code - 420030256)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI PIR SHAH UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030256)						
UT0395	GBELS HAJI M.ALI ARISAR UMERKOT					
	(Semis Code - 420030312)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS HAJI M.ALI ARISAR UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030312)						
UT0396	GBELS AKRI CITY UMERKOT					
	(Semis Code - 420030022)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS AKRI CITY UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030022)						
UT0397	GBELS BASOO MALHI UMERKOT					
	(Semis Code - 420030278)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS BASOO MALHI UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030278)						
UT0398	GBELS SAWAN RAJAR UMERKOT					
	(Semis Code - 420030029)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS SAWAN RAJAR UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420030029)						
UT0399	GBELS MASOO KHAN DHONKAI UMERKOT					
	(Semis Code - 420010171)					
A01	Employees Related Expenses.			5,490,000	1,521,000	2,273,000
A011	PAY	4	4	1,354,000	772,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	273,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	499,000	915,000
A012	ALLOWANCES			4,136,000	749,000	757,000
A012-1	Regular Allowances			4,136,000	749,000	757,000
A012-2	Other Allowances (excluding					
Total-GBELS MASOO KHAN DHONKAI UMERKOT				5,490,000	1,521,000	2,273,000
(Semis Code - 420010171)						
UT0400	GBELS ALLAH DINO BHURGARI UMERKOT					
	(Semis Code - 420010202)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS ALLAH DINO BHURGARI UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420010202)						
UT0401	GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO					
	UMERKOT (Semis Code - 420010026)					
A01	Employees Related Expenses.			5,490,000	1,226,000	2,131,000
A011	PAY	4	4	1,354,000	607,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	517,000	915,000
A012	ALLOWANCES			4,136,000	619,000	615,000
A012-1	Regular Allowances			4,136,000	609,000	615,000
A012-2	Other Allowances (excluding				10,000	
Total-GBELS ALLADAD@GHULAM HUSSAIN BHMABHRO				5,490,000	1,226,000	2,131,000
UMERKOT (Semis Code - 420010026)						
UT0402	GBELS MIR KHAN KAPRI UMERKOT					
	(Semis Code - 420010180)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS MIR KHAN KAPRI UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420010180)						
UT0403	GBELS ALEEM DAHRI UMERKOT					
	(Semis Code - 420010055)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS ALEEM DAHRI UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420010055)						
UT0404	GBELS MEHRAB KHAN BANGLANI UMERKOT					
	(Semis Code - 420010021)					
A01	Employees Related Expenses.			5,490,000	916,000	2,206,000
A011	PAY	4	4	1,354,000	226,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	90,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	136,000	915,000
A012	ALLOWANCES			4,136,000	690,000	690,000
A012-1	Regular Allowances			4,136,000	690,000	690,000
A012-2	Other Allowances (excluding					
Total-GBELS MEHRAB KHAN BANGLANI UMERKOT				5,490,000	916,000	2,206,000
(Semis Code - 420010021)						
UT0405	GBLSS SAMARO UMERKOT					
A01	Employees Related Expenses.			5,490,000	1,489,000	2,251,000
A011	PAY	4	4	1,354,000	762,000	1,516,000
A011-1	Pay of Officer	1	1	541,000	282,000	601,000
A011-2	Pay of Other Staff	3	3	813,000	480,000	915,000
A012	ALLOWANCES			4,136,000	727,000	735,000
A012-1	Regular Allowances			4,136,000	727,000	735,000
A012-2	Other Allowances (excluding					
Total-GBLSS SAMARO UMERKOT				5,490,000	1,489,000	2,251,000
JK0141	GBMS ALI SHER AFRIDI PHOOL BAGE					
	(Semis Code - 412020376)					
A01	Employees Related Expenses.			43,092,000	47,256,000	49,867,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	18,309,000	22,524,000	19,345,000
A011-1	Pay of Officer	2	2	1,686,000	6,003,000	1,702,000
A011-2	Pay of Other Staff	29	28	16,623,000	16,521,000	17,643,000
A012	ALLOWANCES			24,783,000	24,732,000	30,522,000
A012-1	Regular Allowances			24,444,000	24,388,000	30,178,000
A012-2	Other Allowances (excluding			339,000	344,000	344,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS ALI SHER AFRIDI PHOOL BAGE (Semis Code - 412020376)				43,247,000	47,411,000	50,022,000
JK0142	GBMS HASUL KHAN JAMALI					
A01	Employees Related Expenses.			39,488,000	32,635,000	40,549,000
A011	PAY	33	32	18,073,000	15,231,000	18,866,000
A011-1	Pay of Officer	5	5	5,234,000	4,212,000	6,113,000
A011-2	Pay of Other Staff	28	27	12,839,000	11,019,000	12,753,000
A012	ALLOWANCES			21,415,000	17,404,000	21,683,000
A012-1	Regular Allowances			21,185,000	17,180,000	21,459,000
A012-2	Other Allowances (excluding			230,000	224,000	224,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS HASUL KHAN JAMALI				39,636,000	32,783,000	40,697,000
JK0143	GBMS NASAR MUHAMMAD BROHI (Semis Code - 412030748)					
A01	Employees Related Expenses.			15,447,000	17,737,000	22,739,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,182,000	8,469,000	10,300,000
A011-1	Pay of Officer	3	3	1,973,000	3,515,000	2,190,000
A011-2	Pay of Other Staff	13	13	7,209,000	4,954,000	8,110,000
A012	ALLOWANCES			6,265,000	9,268,000	12,439,000
A012-1	Regular Allowances			6,141,000	9,140,000	12,311,000
A012-2	Other Allowances (excluding			124,000	128,000	128,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS NASAR MUHAMMAD BROHI (Semis Code - 412030748)				15,602,000	17,892,000	22,894,000
JK0144	GGMS ADAM KHAN PANHWAR (Semis Code - 412020275)					
A01	Employees Related Expenses.			23,931,000	19,579,000	26,075,000
A011	PAY	16	16	11,120,000	9,066,000	12,320,000
A011-1	Pay of Officer	2	2	1,626,000	2,360,000	1,607,000
A011-2	Pay of Other Staff	14	14	9,494,000	6,706,000	10,713,000
A012	ALLOWANCES			12,811,000	10,513,000	13,755,000
A012-1	Regular Allowances			12,659,000	10,363,000	13,605,000
A012-2	Other Allowances (excluding			152,000	150,000	150,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS ADAM KHAN PANHWAR (Semis Code - 412020275)				24,086,000	19,734,000	26,230,000
JK0145	GGMS BHALEDINOABAD (Semis Code - 412020380)					
A01	Employees Related Expenses.			15,148,000	11,592,000	17,911,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,134,000	5,326,000	9,101,000
A011-1	Pay of Officer	2	2	1,506,000	646,000	1,672,000
A011-2	Pay of Other Staff	10	10	6,628,000	4,680,000	7,429,000
A012	ALLOWANCES			7,014,000	6,266,000	8,810,000
A012-1	Regular Allowances			6,926,000	6,165,000	8,709,000
A012-2	Other Allowances (excluding			88,000	101,000	101,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS BHALEDINOABAD (Semis Code - 412020380)				15,303,000	11,747,000	18,066,000
JK0146	GGMS NOOR MUHAMMAD PATHAN (Semis Code - 412020378)					
A01	Employees Related Expenses.			19,821,000	13,544,000	19,262,000
A011	PAY	13	13	8,577,000	6,193,000	9,410,000
A011-1	Pay of Officer	2	2	1,732,000	301,000	1,710,000
A011-2	Pay of Other Staff	11	11	6,845,000	5,892,000	7,700,000
A012	ALLOWANCES			11,244,000	7,351,000	9,852,000
A012-1	Regular Allowances			11,119,000	7,250,000	9,751,000
A012-2	Other Allowances (excluding			125,000	101,000	101,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS NOOR MUHAMMAD PATHAN (Semis Code - 412020378)				19,976,000	13,699,000	19,417,000
JK0147	GGMS QADIRPUR					
A01	Employees Related Expenses.			12,617,000	6,835,000	14,987,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	14	7,886,000	3,221,000	8,909,000
A011-1	Pay of Officer	2	2	1,677,000	280,000	1,701,000
A011-2	Pay of Other Staff	10	12	6,209,000	2,941,000	7,208,000
A012	ALLOWANCES			4,731,000	3,614,000	6,078,000
A012-1	Regular Allowances			4,637,000	3,528,000	5,992,000
A012-2	Other Allowances (excluding			94,000	86,000	86,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS QADIRPUR				12,772,000	6,990,000	15,142,000
JK0148	GGMS SHERANPUR (Semis Code - 412010372)					
A01	Employees Related Expenses.			17,989,000	11,271,000	19,358,000
A011	PAY	17	17	9,130,000	5,172,000	10,557,000
A011-1	Pay of Officer	3	3	2,093,000	2,043,000	2,640,000
A011-2	Pay of Other Staff	14	14	7,037,000	3,129,000	7,917,000
A012	ALLOWANCES			8,859,000	6,099,000	8,801,000
A012-1	Regular Allowances			8,759,000	5,823,000	8,525,000
A012-2	Other Allowances (excluding			100,000	276,000	276,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS SHERANPUR (Semis Code - 412010372)				18,144,000	11,426,000	19,513,000
JK0149	GBMS SULTAN SARKI (Semis Code - 412010372)					
A01	Employees Related Expenses.			25,069,000	24,016,000	28,193,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	21	11,660,000	11,368,000	11,662,000
A011-1	Pay of Officer	4	4	2,376,000	5,313,000	2,637,000
A011-2	Pay of Other Staff	18	17	9,284,000	6,055,000	9,025,000
A012	ALLOWANCES			13,409,000	12,648,000	16,531,000
A012-1	Regular Allowances			13,184,000	12,448,000	16,331,000
A012-2	Other Allowances (excluding			225,000	200,000	200,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS SULTAN SARKI (Semis Code - 412010372)				25,224,000	24,171,000	28,348,000
JK0152	GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO (Semis Code - 412010380)					
A01	Employees Related Expenses.			27,204,000	26,386,000	28,572,000
A011	PAY	23	23	9,851,000	12,311,000	11,095,000
A011-1	Pay of Officer	1	1	1,551,000	3,668,000	1,750,000
A011-2	Pay of Other Staff	22	22	8,300,000	8,643,000	9,345,000
A012	ALLOWANCES			17,353,000	14,075,000	17,477,000
A012-1	Regular Allowances			17,192,000	13,924,000	17,326,000
A012-2	Other Allowances (excluding			161,000	151,000	151,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO (Semis Code - 412010380)				27,352,000	26,534,000	28,720,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0153	GGLSS RAILWAY COLONY					
	(Semis Code - 412020223)					
A01	Employees Related Expenses.			55,440,000	31,233,000	68,639,000
A011	PAY	36	36	38,201,000	14,308,000	43,304,000
A011-1	Pay of Officer	6	6	6,185,000	3,100,000	7,285,000
A011-2	Pay of Other Staff	30	30	32,016,000	11,208,000	36,019,000
A012	ALLOWANCES			17,239,000	16,925,000	25,335,000
A012-1	Regular Allowances			16,867,000	16,561,000	24,971,000
A012-2	Other Allowances (excluding			372,000	364,000	364,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS RAILWAY COLONY				55,588,000	31,381,000	68,787,000
(Semis Code - 412020223)						
JK0160	TEO JECOBABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			97,821,000	83,558,000	100,040,000
A011	PAY	70	68	41,862,000	39,551,000	46,720,000
A011-1	Pay of Officer	16	17	11,262,000	7,141,000	12,415,000
A011-2	Pay of Other Staff	54	51	30,600,000	32,410,000	34,305,000
A012	ALLOWANCES			55,959,000	44,007,000	53,320,000
A012-1	Regular Allowances			55,587,000	43,678,000	52,991,000
A012-2	Other Allowances (excluding			372,000	329,000	329,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO JECOBBAD (M) ELEMSECONDARY				98,118,000	83,855,000	100,337,000
JK0161	TEO JECOBBAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,296,000	20,780,000	29,876,000
A011	PAY	27	33	13,659,000	9,845,000	15,231,000
A011-1	Pay of Officer	1	1	3,098,000	3,850,000	3,492,000
A011-2	Pay of Other Staff	26	32	10,561,000	5,995,000	11,739,000
A012	ALLOWANCES			10,637,000	10,935,000	14,645,000
A012-1	Regular Allowances			10,574,000	10,873,000	14,583,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO JECOBBAD (F) ELEMSECONDARY				24,593,000	21,077,000	30,173,000
JK0162	TEO THULL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			97,354,000	107,362,000	119,611,000
A011	PAY	116	111	46,216,000	52,034,000	52,110,000
A011-1	Pay of Officer	19	19	11,923,000	22,345,000	12,982,000
A011-2	Pay of Other Staff	97	92	34,293,000	29,689,000	39,128,000
A012	ALLOWANCES			51,138,000	55,328,000	67,501,000
A012-1	Regular Allowances			50,611,000	54,784,000	66,957,000
A012-2	Other Allowances (excluding			527,000	544,000	544,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO THULL (M) ELEMSECONDARY				97,651,000	109,159,000	119,908,000
JK0163	TEO THULL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			55,552,000	46,790,000	65,147,000
A011	PAY	37	36	29,792,000	22,161,000	33,429,000
A011-1	Pay of Officer	5	5	7,099,000	8,901,000	7,898,000
A011-2	Pay of Other Staff	32	31	22,693,000	13,260,000	25,531,000
A012	ALLOWANCES			25,760,000	24,629,000	31,718,000
A012-1	Regular Allowances			25,485,000	24,362,000	31,451,000
A012-2	Other Allowances (excluding			275,000	267,000	267,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO THULL (F) ELEMSECONDARY				55,849,000	47,087,000	65,444,000
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY					
A01	Employees Related Expenses.			62,887,000	64,846,000	75,396,000
A011	PAY	48	47	30,099,000	31,123,000	33,702,000
A011-1	Pay of Officer	8	8	8,690,000	13,863,000	9,538,000
A011-2	Pay of Other Staff	40	39	21,409,000	17,260,000	24,164,000
A012	ALLOWANCES			32,788,000	33,723,000	41,694,000
A012-1	Regular Allowances			32,502,000	33,408,000	41,379,000
A012-2	Other Allowances (excluding			286,000	315,000	315,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARI KHAIRO(M) ELEMSECONDARY				63,184,000	65,143,000	75,693,000
JK0165	TEO GHARI KHAIROL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,045,000	28,037,000	54,632,000
A011	PAY	31	31	29,807,000	13,298,000	33,393,000
A011-1	Pay of Officer	5	5	6,169,000	3,893,000	6,967,000
A011-2	Pay of Other Staff	26	26	23,638,000	9,405,000	26,426,000
A012	ALLOWANCES			20,238,000	14,739,000	21,239,000
A012-1	Regular Allowances			19,977,000	14,657,000	21,157,000
A012-2	Other Allowances (excluding			261,000	82,000	82,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARI KHAIROL (F) ELEMSECONDARY				50,342,000	28,334,000	54,929,000
KK0131	GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI					
A01	Employees Related Expenses.			2,545,000	2,549,000	3,400,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,551,000	1,219,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	868,000	1,722,000
A011-2	Pay of Other Staff				351,000	
A012	ALLOWANCES			994,000	1,330,000	1,678,000
A012-1	Regular Allowances			994,000	1,330,000	1,678,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI				2,700,000	2,704,000	3,555,000
KK0132	GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1					
A01	Employees Related Expenses.			7,287,000	5,201,000	7,641,000
A011	PAY	6	6	3,729,000	2,443,000	4,172,000
A011-1	Pay of Officer	1	1	1,551,000	868,000	1,722,000
A011-2	Pay of Other Staff	5	5	2,178,000	1,575,000	2,450,000
A012	ALLOWANCES			3,558,000	2,758,000	3,469,000
A012-1	Regular Allowances			3,508,000	2,709,000	3,420,000
A012-2	Other Allowances (excluding			50,000	49,000	49,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1				7,442,000	5,356,000	7,796,000
KK0138	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR					
A01	Employees Related Expenses.			3,345,000	3,464,000	3,801,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,551,000	1,735,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	1,735,000	1,722,000
A012	ALLOWANCES			1,794,000	1,729,000	2,079,000
A012-1	Regular Allowances			1,794,000	1,729,000	2,079,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR				3,500,000	3,619,000	3,956,000
KK0139	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI (Semis Code - 426030573)					
A01	Employees Related Expenses.			3,714,000	1,787,000	2,938,000
A011	PAY	1	1	1,551,000	855,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	855,000	1,722,000
A012	ALLOWANCES			2,163,000	932,000	1,216,000
A012-1	Regular Allowances			2,145,000	929,000	1,213,000
A012-2	Other Allowances (excluding			18,000	3,000	3,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI (Semis Code - 426030573)				3,869,000	3,442,000	3,093,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0140	GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL)					
	SUHLIANI					
A01	Employees Related Expenses.			2,580,000	1,812,000	2,908,000
A011	PAY	1	1	1,551,000	910,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	910,000	1,722,000
A012	ALLOWANCES			1,029,000	902,000	1,186,000
A012-1	Regular Allowances			1,029,000	902,000	1,186,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL)				2,735,000	1,967,000	3,063,000
SUHLIANI						
KK0141	GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN					
	(Semis Code - 426030576)					
A01	Employees Related Expenses.			20,300,000	11,822,000	24,994,000
A011	PAY	16	16	14,134,000	5,369,000	15,855,000
A011-1	Pay of Officer	2	2	3,095,000	868,000	3,436,000
A011-2	Pay of Other Staff	14	14	11,039,000	4,501,000	12,419,000
A012	ALLOWANCES			6,166,000	6,453,000	9,139,000
A012-1	Regular Allowances			6,064,000	6,320,000	9,006,000
A012-2	Other Allowances (excluding			102,000	133,000	133,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN				20,455,000	11,977,000	25,149,000
(Semis Code - 426030576)						
KK0142	GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI					
A01	Employees Related Expenses.			4,464,000	745,000	4,580,000
A011	PAY	5	5	3,381,000	564,000	3,781,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	4	4	1,830,000	305,000	2,059,000
A012	ALLOWANCES			1,083,000	181,000	799,000
A012-1	Regular Allowances			1,083,000	181,000	799,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI				4,619,000	900,000	4,735,000
KK0152	ELEM: SECTION IN GOVT: G.H.S GHOUNPUR					
A01	Employees Related Expenses.			10,608,000	4,166,000	13,128,000
A011	PAY	9	9	8,432,000	2,096,000	9,449,000
A011-1	Pay of Officer	2	2	2,244,000	374,000	2,491,000
A011-2	Pay of Other Staff	7	7	6,188,000	1,722,000	6,958,000
A012	ALLOWANCES			2,176,000	2,070,000	3,679,000
A012-1	Regular Allowances			2,163,000	2,053,000	3,662,000
A012-2	Other Allowances (excluding			13,000	17,000	17,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ELEM: SECTION IN GOVT: G.H.S GHOSPUR				10,763,000	4,321,000	13,283,000
KK0153	ELEM SECTION IN GOVT: G.H.S K.MORE					
A01	Employees Related Expenses.			20,597,000	9,442,000	23,600,000
A011	PAY	14	14	14,080,000	4,226,000	15,806,000
A011-1	Pay of Officer	2	2	2,184,000	1,271,000	2,424,000
A011-2	Pay of Other Staff	12	12	11,896,000	2,955,000	13,382,000
A012	ALLOWANCES			6,517,000	5,216,000	7,794,000
A012-1	Regular Allowances			6,442,000	5,132,000	7,710,000
A012-2	Other Allowances (excluding			75,000	84,000	84,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-ELEM SECTION IN GOVT: G.H.S K.MORE				20,752,000	9,597,000	23,755,000
KK0157	TEO KASHMORE (M) ELEMSECONDARY					
A01	Employees Related Expenses.			128,902,000	107,242,000	146,050,000
A011	PAY	100	122	65,809,000	49,986,000	76,521,000
A011-1	Pay of Officer	15	15	10,263,000	6,382,000	12,171,000
A011-2	Pay of Other Staff	85	107	55,546,000	43,604,000	64,350,000
A012	ALLOWANCES			63,093,000	57,256,000	69,529,000
A012-1	Regular Allowances			62,246,000	56,240,000	68,757,000
A012-2	Other Allowances (excluding			847,000	1,016,000	772,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KASHMORE (M) ELEMSECONDARY				129,199,000	107,539,000	146,347,000
KK0158	TEO KASHMORE (F) ELEMSECONDARY					
A01	Employees Related Expenses.			31,783,000	26,693,000	38,850,000
A011	PAY	30	30	20,622,000	12,833,000	20,990,000
A011-1	Pay of Officer	6	6	5,890,000	982,000	4,415,000
A011-2	Pay of Other Staff	24	24	14,732,000	11,851,000	16,575,000
A012	ALLOWANCES			11,161,000	13,860,000	17,860,000
A012-1	Regular Allowances			11,004,000	13,651,000	17,651,000
A012-2	Other Allowances (excluding			157,000	209,000	209,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO KASHMORE (F) ELEMSECONDARY				32,080,000	26,990,000	39,147,000
KK0159	TEO KANDHKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			104,561,000	98,169,000	117,462,000
A011	PAY	70	68	49,493,000	45,793,000	54,522,000
A011-1	Pay of Officer	13	11	8,728,000	1,870,000	8,553,000
A011-2	Pay of Other Staff	57	57	40,765,000	43,923,000	45,969,000
A012	ALLOWANCES			55,068,000	52,376,000	62,940,000
A012-1	Regular Allowances			54,378,000	51,713,000	62,277,000
A012-2	Other Allowances (excluding			690,000	663,000	663,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDHKOT (M) ELEMSECONDARY				104,858,000	98,466,000	117,759,000
KK0160	TEO KANDHKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			21,015,000	5,129,000	22,737,000
A011	PAY	9	9	15,935,000	2,276,000	16,887,000
A011-1	Pay of Officer	2	2	6,338,000	165,000	6,089,000
A011-2	Pay of Other Staff	7	7	9,597,000	2,111,000	10,798,000
A012	ALLOWANCES			5,080,000	2,853,000	5,850,000
A012-1	Regular Allowances			5,055,000	2,814,000	5,811,000
A012-2	Other Allowances (excluding			25,000	39,000	39,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDHKOT (F) ELEMSECONDARY				21,312,000	5,426,000	23,034,000
KK0161	TEO TANGWANI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			159,065,000	193,481,000	191,202,000
A011	PAY	139	162	62,586,000	92,059,000	71,328,000
A011-1	Pay of Officer	16	16	4,684,000	22,921,000	5,705,000
A011-2	Pay of Other Staff	123	146	57,902,000	69,138,000	65,623,000
A012	ALLOWANCES			96,479,000	101,422,000	119,874,000
A012-1	Regular Allowances			95,357,000	100,122,000	118,574,000
A012-2	Other Allowances (excluding			1,122,000	1,300,000	1,300,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANGWANI (M) ELEMSECONDARY				159,362,000	193,778,000	191,499,000
KK0162	TEO TANGWANI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			46,847,000	32,929,000	58,236,000
A011	PAY	45	44	31,436,000	15,517,000	34,808,000
A011-1	Pay of Officer	5	5	5,538,000	1,877,000	5,649,000
A011-2	Pay of Other Staff	40	39	25,898,000	13,640,000	29,159,000
A012	ALLOWANCES			15,411,000	17,412,000	23,428,000
A012-1	Regular Allowances			15,256,000	17,228,000	23,244,000
A012-2	Other Allowances (excluding			155,000	184,000	184,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANGWANI (F) ELEMSECONDARY				47,144,000	33,226,000	58,533,000
LN0299	GBELS SONO JATOL. (ELEMENTARY SCHOOL) MEHAR WADA (Semis Code - 413040288)					
A01	Employees Related Expenses.			15,879,000	13,251,000	20,428,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	17	19	11,061,000	6,093,000	11,122,000
A011-1	Pay of Officer	2	2	3,095,000	868,000	3,436,000
A011-2	Pay of Other Staff	15	17	7,966,000	5,225,000	7,686,000
A012	ALLOWANCES			4,818,000	7,158,000	9,306,000
A012-1	Regular Allowances			4,745,000	7,048,000	9,196,000
A012-2	Other Allowances (excluding			73,000	110,000	110,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS SONO JATOI. (ELEMENTARY SCHOOL)				16,027,000	13,399,000	20,576,000
MEHAR WADA						
(Semis Code - 413040288)						
LN0300	GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL)					
	PURANO ABAD					
	(Semis Code - 413040318)					
A01	Employees Related Expenses.			17,469,000	16,571,000	25,326,000
A011	PAY	21	21	12,489,000	7,636,000	13,965,000
A011-1	Pay of Officer	3	3	5,681,000	868,000	6,306,000
A011-2	Pay of Other Staff	18	18	6,808,000	6,768,000	7,659,000
A012	ALLOWANCES			4,980,000	8,935,000	11,361,000
A012-1	Regular Allowances			4,932,000	8,839,000	11,265,000
A012-2	Other Allowances (excluding			48,000	96,000	96,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL)				17,617,000	16,719,000	25,474,000
PURANO ABAD						
(Semis Code - 413040318)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0309	TEO LARKANA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			136,421,000	139,997,000	153,100,000
A011	PAY	131	123	57,242,000	65,776,000	64,278,000
A011-1	Pay of Officer	27	17	15,984,000	22,047,000	17,304,000
A011-2	Pay of Other Staff	104	106	41,258,000	43,729,000	46,974,000
A012	ALLOWANCES			79,179,000	74,221,000	88,822,000
A012-1	Regular Allowances			78,267,000	73,134,000	87,736,000
A012-2	Other Allowances (excluding			912,000	1,087,000	1,086,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LARKANA (M) ELEMSECONDARY				136,875,000	140,451,000	153,554,000
LN0310	TEO LARKANA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			116,081,000	128,901,000	133,260,000
A011	PAY	95	100	45,582,000	61,107,000	51,895,000
A011-1	Pay of Officer	28	28	19,133,000	17,997,000	21,825,000
A011-2	Pay of Other Staff	67	72	26,449,000	43,110,000	30,070,000
A012	ALLOWANCES			70,499,000	67,794,000	81,365,000
A012-1	Regular Allowances			69,833,000	67,115,000	80,686,000
A012-2	Other Allowances (excluding			666,000	679,000	679,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LARKANA (F) ELEMSECONDARY				116,535,000	129,355,000	133,714,000
LN0311	TEO RATODERO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			131,367,000	124,059,000	165,792,000
A011	PAY	234	210	74,304,000	57,778,000	84,075,000
A011-1	Pay of Officer	34	33	18,981,000	7,000,000	21,716,000
A011-2	Pay of Other Staff	200	177	55,323,000	50,778,000	62,359,000
A012	ALLOWANCES			57,063,000	66,281,000	81,717,000
A012-1	Regular Allowances			56,235,000	65,222,000	80,659,000
A012-2	Other Allowances (excluding			828,000	1,059,000	1,058,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO RATODERO (M) ELEMSECONDARY				131,821,000	124,513,000	166,246,000
LN0312	TEO RATODERO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			54,693,000	38,020,000	61,000,000
A011	PAY	67	63	31,036,000	17,937,000	35,051,000
A011-1	Pay of Officer	12	12	9,142,000	7,030,000	10,406,000
A011-2	Pay of Other Staff	55	51	21,894,000	10,907,000	24,645,000
A012	ALLOWANCES			23,657,000	20,083,000	25,949,000
A012-1	Regular Allowances			23,445,000	19,864,000	25,730,000
A012-2	Other Allowances (excluding			212,000	219,000	219,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO RATODERO (F) ELEMSECONDARY				55,147,000	38,474,000	61,454,000
LN0313	TEO BAKRANI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			93,814,000	73,080,000	105,158,000
A011	PAY	118	125	50,370,000	33,720,000	56,125,000
A011-1	Pay of Officer	17	14	11,544,000	3,723,000	11,835,000
A011-2	Pay of Other Staff	101	111	38,826,000	29,997,000	44,290,000
A012	ALLOWANCES			43,444,000	39,360,000	49,033,000
A012-1	Regular Allowances			42,862,000	38,757,000	48,430,000
A012-2	Other Allowances (excluding			582,000	603,000	603,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BAKRANI (M) ELEMSECONDARY				94,268,000	73,534,000	105,612,000
LN0314	TEO BAKRANI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			59,834,000	50,265,000	67,837,000
A011	PAY	64	70	30,965,000	23,403,000	35,033,000
A011-1	Pay of Officer	11	11	8,680,000	3,659,000	9,696,000
A011-2	Pay of Other Staff	53	59	22,285,000	19,744,000	25,337,000
A012	ALLOWANCES			28,869,000	26,862,000	32,804,000
A012-1	Regular Allowances			28,596,000	26,575,000	32,519,000
A012-2	Other Allowances (excluding			273,000	287,000	285,000
A03	Operating Expenses			318,000	318,000	318,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BAKRANI (F) ELEMSECONDARY				60,288,000	50,719,000	68,291,000
LN0315	TEO DOKRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			52,877,000	46,108,000	72,531,000
A011	PAY	61	74	28,912,000	21,743,000	42,675,000
A011-1	Pay of Officer	17	18	11,262,000	4,686,000	20,672,000
A011-2	Pay of Other Staff	44	56	17,650,000	17,057,000	22,003,000
A012	ALLOWANCES			23,965,000	24,365,000	29,856,000
A012-1	Regular Allowances			23,713,000	24,092,000	29,584,000
A012-2	Other Allowances (excluding			252,000	273,000	272,000
A03	Operating Expenses			570,000	570,000	570,000
A038	TRAVEL & TRANSPORTATION			318,000	318,000	318,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DOKRI (M) ELEMSECONDARY				53,583,000	46,814,000	73,237,000
LN0316	TEO DOKRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			46,492,000	23,911,000	60,611,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	76	31,185,000	10,914,000	41,640,000
A011-1	Pay of Officer	15	15	10,154,000	1,145,000	15,269,000
A011-2	Pay of Other Staff	50	61	21,031,000	9,769,000	26,371,000
A012	ALLOWANCES			15,307,000	12,997,000	18,971,000
A012-1	Regular Allowances			15,157,000	12,839,000	18,813,000
A012-2	Other Allowances (excluding			150,000	158,000	158,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DOKRI (F) ELEMSECONDARY				46,946,000	24,365,000	61,065,000
MP0281	GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI (Semis Code - 405020414)					
A01	Employees Related Expenses.			20,614,000	13,844,000	23,156,000
A011	PAY	16	16	12,307,000	6,773,000	13,766,000
A011-1	Pay of Officer	3	3	5,295,000	883,000	5,877,000
A011-2	Pay of Other Staff	13	13	7,012,000	5,890,000	7,889,000
A012	ALLOWANCES			8,307,000	7,071,000	9,390,000
A012-1	Regular Allowances			8,182,000	6,949,000	9,268,000
A012-2	Other Allowances (excluding			125,000	122,000	122,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT				20,762,000	13,992,000	23,304,000
GHULAM MUHAMMAD BHURGARI						
(Semis Code - 405020414)						
MP0283	GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN					
	(Semis Code - 405020428)					
A01	Employees Related Expenses.			9,895,000	6,418,000	11,614,000
A011	PAY	9	9	6,325,000	3,050,000	7,093,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	8	8	4,774,000	2,791,000	5,371,000
A012	ALLOWANCES			3,570,000	3,368,000	4,521,000
A012-1	Regular Allowances			3,570,000	3,337,000	4,521,000
A012-2	Other Allowances (excluding				31,000	
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN				10,043,000	6,566,000	11,762,000
(Semis Code - 405020428)						
MP0286	GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD					
	(Semis Code - 405010367)					
A01	Employees Related Expenses.			14,752,000	12,447,000	17,176,000
A011	PAY	13	13	7,884,000	5,719,000	8,826,000
A011-1	Pay of Officer	2	2	3,095,000	615,000	3,436,000
A011-2	Pay of Other Staff	11	11	4,789,000	5,104,000	5,390,000
A012	ALLOWANCES			6,868,000	6,728,000	8,350,000
A012-1	Regular Allowances			6,805,000	6,652,000	8,274,000
A012-2	Other Allowances (excluding			63,000	76,000	76,000
A03	Operating Expenses			122,000	122,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD (Semis Code - 405010367)				14,900,000	12,595,000	17,324,000
MP0288	GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO					
A01	Employees Related Expenses.			7,753,000	5,265,000	8,994,000
A011	PAY	6	6	4,881,000	2,537,000	5,361,000
A011-1	Pay of Officer	1	1	1,663,000	278,000	1,741,000
A011-2	Pay of Other Staff	5	5	3,218,000	2,259,000	3,620,000
A012	ALLOWANCES			2,872,000	2,728,000	3,633,000
A012-1	Regular Allowances			2,825,000	2,685,000	3,590,000
A012-2	Other Allowances (excluding			47,000	43,000	43,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO				7,901,000	5,413,000	9,142,000
MP0291	GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO (Semis Code - 405050474)					
A01	Employees Related Expenses.			24,959,000	24,157,000	28,843,000
A011	PAY	18	18	11,850,000	11,588,000	13,270,000
A011-1	Pay of Officer	3	3	4,160,000	640,000	4,618,000
A011-2	Pay of Other Staff	15	15	7,690,000	10,948,000	8,652,000
A012	ALLOWANCES			13,109,000	12,569,000	15,573,000
A012-1	Regular Allowances			12,998,000	12,436,000	15,440,000
A012-2	Other Allowances (excluding			111,000	133,000	133,000
A03	Operating Expenses			122,000	122,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO (Semis Code - 405050474)				25,107,000	24,305,000	28,991,000
MP0297	TEO MIRPURKHAS (M) ELEMSECONDARY					
A01	Employees Related Expenses.			243,290,000	241,691,000	273,877,000
A011	PAY	340	337	102,493,000	111,987,000	114,743,000
A011-1	Pay of Officer	22	22	33,755,000	10,899,000	37,452,000
A011-2	Pay of Other Staff	318	315	68,738,000	101,088,000	77,291,000
A012	ALLOWANCES			140,797,000	129,704,000	159,134,000
A012-1	Regular Allowances			139,642,000	128,068,000	157,498,000
A012-2	Other Allowances (excluding			1,155,000	1,636,000	1,636,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPURKHAS (M) ELEMSECONDARY				243,711,000	241,988,000	274,298,000
MP0298	TEO MIRPURKHAS (F) ELEMSECONDARY					
A01	Employees Related Expenses.			136,693,000	123,017,000	152,884,000
A011	PAY	179	178	64,202,000	56,861,000	72,030,000
A011-1	Pay of Officer	14	14	13,237,000	2,564,000	14,694,000
A011-2	Pay of Other Staff	165	164	50,965,000	54,297,000	57,336,000
A012	ALLOWANCES			72,491,000	66,156,000	80,854,000
A012-1	Regular Allowances			71,633,000	65,167,000	79,865,000
A012-2	Other Allowances (excluding			858,000	989,000	989,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPURKHAS (F) ELEMSECONDARY				137,114,000	123,314,000	153,305,000
MP0299	TEO DIGRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			216,065,000	215,448,000	241,668,000
A011	PAY	288	282	91,452,000	98,700,000	103,345,000
A011-1	Pay of Officer	29	29	25,383,000	14,182,000	28,982,000
A011-2	Pay of Other Staff	259	253	66,069,000	84,518,000	74,363,000
A012	ALLOWANCES			124,613,000	116,748,000	138,323,000
A012-1	Regular Allowances			122,823,000	114,734,000	136,309,000
A012-2	Other Allowances (excluding			1,790,000	2,014,000	2,014,000
A03	Operating Expenses			814,000	318,000	814,000
A033	UTILITIES			496,000		496,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DIGRI (M) ELEMSECONDARY				217,015,000	215,902,000	242,618,000
MP0300	TEO DIGRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			87,405,000	73,248,000	100,391,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	109	46,072,000	33,299,000	51,724,000
A011-1	Pay of Officer	7	7	7,499,000	3,600,000	8,324,000
A011-2	Pay of Other Staff	102	102	38,573,000	29,699,000	43,400,000
A012	ALLOWANCES			41,333,000	39,949,000	48,667,000
A012-1	Regular Allowances			40,707,000	39,192,000	47,910,000
A012-2	Other Allowances (excluding			626,000	757,000	757,000
A03	Operating Expenses			442,000	318,000	442,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DIGRI (F) ELEMSECONDARY				87,983,000	73,702,000	100,969,000
MP0301	TEO JHUDDO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			123,425,000	116,734,000	138,324,000
A011	PAY	185	185	56,404,000	53,841,000	63,215,000
A011-1	Pay of Officer	20	20	14,483,000	5,687,000	17,177,000
A011-2	Pay of Other Staff	165	165	41,921,000	48,154,000	46,038,000
A012	ALLOWANCES			67,021,000	62,893,000	75,109,000
A012-1	Regular Allowances			66,435,000	62,181,000	74,397,000
A012-2	Other Allowances (excluding			586,000	712,000	712,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JHUDDO (M) ELEMSECONDARY				124,015,000	117,188,000	138,914,000
MP0302	TEO JHUDDO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,656,000	30,086,000	48,402,000
A011	PAY	45	48	26,753,000	14,409,000	27,691,000
A011-1	Pay of Officer	3	3	6,583,000	1,097,000	7,307,000
A011-2	Pay of Other Staff	42	45	20,170,000	13,312,000	20,384,000
A012	ALLOWANCES			16,903,000	15,677,000	20,711,000
A012-1	Regular Allowances			16,744,000	15,513,000	20,547,000
A012-2	Other Allowances (excluding			159,000	164,000	164,000
A03	Operating Expenses			263,000	188,000	263,000
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JHUDDO (F) ELEMSECONDARY				44,028,000	30,383,000	48,774,000
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			60,209,000	66,786,000	66,156,000
A011	PAY	81	94	22,052,000	30,585,000	23,577,000
A011-1	Pay of Officer	7	7	6,023,000	3,766,000	6,498,000
A011-2	Pay of Other Staff	74	87	16,029,000	26,819,000	17,079,000
A012	ALLOWANCES			38,157,000	36,201,000	42,579,000
A012-1	Regular Allowances			37,801,000	35,752,000	42,130,000
A012-2	Other Allowances (excluding			356,000	449,000	449,000
A03	Operating Expenses			307,000	188,000	307,000
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				60,625,000	67,083,000	66,572,000
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			58,829,000	34,239,000	72,515,000
A011	PAY	55	71	38,533,000	15,955,000	46,808,000
A011-1	Pay of Officer	6	6	12,158,000	3,031,000	13,496,000
A011-2	Pay of Other Staff	49	65	26,375,000	12,924,000	33,312,000
A012	ALLOWANCES			20,296,000	18,284,000	25,707,000
A012-1	Regular Allowances			20,058,000	18,013,000	25,436,000
A012-2	Other Allowances (excluding			238,000	271,000	271,000
A03	Operating Expenses			412,000	188,000	412,000
A033	UTILITIES			224,000		224,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HUSSAIN BUX MARI (F) ELEMSECONDARY				59,350,000	34,536,000	73,036,000
MP0305	TEO SHUJABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			9,155,000	4,831,000	9,338,000
A011	PAY	6	6	5,441,000	2,298,000	5,830,000
A011-1	Pay of Officer	1	1	3,288,000	1,373,000	3,407,000
A011-2	Pay of Other Staff	5	5	2,153,000	925,000	2,423,000
A012	ALLOWANCES			3,714,000	2,533,000	3,508,000
A012-1	Regular Allowances			3,695,000	2,521,000	3,496,000
A012-2	Other Allowances (excluding			19,000	12,000	12,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHUJABAD (M) ELEMSECONDARY				9,609,000	5,285,000	9,792,000
MP0306	TEO SHUJABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			10,049,000	4,302,000	10,977,000
A011	PAY	10	10	6,814,000	2,254,000	7,614,000
A011-1	Pay of Officer	2	2	3,556,000	593,000	3,947,000
A011-2	Pay of Other Staff	8	8	3,258,000	1,661,000	3,667,000
A012	ALLOWANCES			3,235,000	2,048,000	3,363,000
A012-1	Regular Allowances			3,187,000	1,997,000	3,312,000
A012-2	Other Allowances (excluding			48,000	51,000	51,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHUJABAD (F) ELEMSECONDARY				10,346,000	4,599,000	11,274,000
MP0307	TEO SINDHRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			109,640,000	88,932,000	124,434,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	148	57,029,000	40,851,000	63,817,000
A011-1	Pay of Officer	16	16	19,790,000	2,138,000	21,955,000
A011-2	Pay of Other Staff	136	132	37,239,000	38,713,000	41,862,000
A012	ALLOWANCES			52,611,000	48,081,000	60,617,000
A012-1	Regular Allowances			52,132,000	47,523,000	60,059,000
A012-2	Other Allowances (excluding			479,000	558,000	558,000
A03	Operating Expenses			296,000	188,000	296,000
A033	UTILITIES			108,000		108,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINDHRI (M) ELEMSECONDARY				110,045,000	89,229,000	124,839,000
MP0308	TEO SINDHRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			48,601,000	16,251,000	55,629,000
A011	PAY	47	46	37,341,000	8,274,000	40,613,000
A011-1	Pay of Officer	6	7	11,774,000	1,962,000	13,153,000
A011-2	Pay of Other Staff	41	39	25,567,000	6,312,000	27,460,000
A012	ALLOWANCES			11,260,000	7,977,000	15,016,000
A012-1	Regular Allowances			11,013,000	7,764,000	14,803,000
A012-2	Other Allowances (excluding			247,000	213,000	213,000
A03	Operating Expenses			298,000	188,000	298,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINDHRI (F) ELEMSECONDARY				49,008,000	16,548,000	56,036,000
MX0233	GBLSS BAJEER COLONY MITHI (Semis Code - 406030990)					
A01	Employees Related Expenses.			18,821,000	8,284,000	21,230,000
A011	PAY	8	8	12,978,000	3,966,000	14,463,000
A011-1	Pay of Officer	2	2	5,381,000	2,429,000	5,917,000
A011-2	Pay of Other Staff	6	6	7,597,000	1,537,000	8,546,000
A012	ALLOWANCES			5,843,000	4,318,000	6,767,000
A012-1	Regular Allowances			5,780,000	4,274,000	6,723,000
A012-2	Other Allowances (excluding			63,000	44,000	44,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAJEER COLONY MITHI (Semis Code - 406030990)				18,969,000	8,432,000	21,378,000
MX0237	GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO (Semis Code - 406020903)					
A01	Employees Related Expenses.			13,197,000	6,363,000	16,141,000
A011	PAY	7	7	9,551,000	2,949,000	10,921,000
A011-1	Pay of Officer	3	3	3,431,000	310,000	4,036,000
A011-2	Pay of Other Staff	4	4	6,120,000	2,639,000	6,885,000
A012	ALLOWANCES			3,646,000	3,414,000	5,220,000
A012-1	Regular Allowances			3,599,000	3,370,000	5,176,000
A012-2	Other Allowances (excluding			47,000	44,000	44,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS REHMANABAD (MIDDLE SCHOOL)				13,345,000	6,511,000	16,289,000
BHITARO (Semis Code - 406020903)						
MX0238	GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI					
A01	Employees Related Expenses.			17,601,000	13,748,000	21,233,000
A011	PAY	13	13	10,620,000	6,514,000	11,951,000
A011-1	Pay of Officer	4	4	3,834,000	3,003,000	4,317,000
A011-2	Pay of Other Staff	9	9	6,786,000	3,511,000	7,634,000
A012	ALLOWANCES			6,981,000	7,234,000	9,282,000
A012-1	Regular Allowances			6,886,000	7,151,000	9,199,000
A012-2	Other Allowances (excluding			95,000	83,000	83,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI				17,749,000	13,896,000	21,381,000
MX0241	GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI (Semis Code - 406011422)					
A01	Employees Related Expenses.			6,013,000	1,256,000	6,911,000
A011	PAY	3	3	5,101,000	808,000	5,523,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	3,266,000
A011-2	Pay of Other Staff	1	1	2,006,000	292,000	2,257,000
A012	ALLOWANCES			912,000	448,000	1,388,000
A012-1	Regular Allowances			912,000	448,000	1,388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI (Semis Code - 406011422)				6,161,000	1,404,000	7,059,000
MX0242	GBLSS EDANI (MIDDLE SCHOOL) DAHLI					
A01	Employees Related Expenses.			5,387,000	898,000	4,979,000
A011	PAY	3	3	4,869,000	812,000	3,988,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	1,992,000
A011-2	Pay of Other Staff	1	1	1,774,000	296,000	1,996,000
A012	ALLOWANCES			518,000	86,000	991,000
A012-1	Regular Allowances			518,000	86,000	991,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS EDANI (MIDDLE SCHOOL) DAHLI				5,535,000	1,046,000	5,127,000
MX0245	GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR (Semis Code - 406011444)					
A01	Employees Related Expenses.			10,305,000	2,414,000	12,298,000
A011	PAY	7	7	8,734,000	1,350,000	9,610,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	3,266,000
A011-2	Pay of Other Staff	5	5	5,639,000	834,000	6,344,000
A012	ALLOWANCES			1,571,000	1,064,000	2,688,000
A012-1	Regular Allowances			1,558,000	1,052,000	2,676,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR				10,453,000	2,562,000	12,446,000
(Semis Code - 406011444)						
MX0250	GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT					
	(Semis Code - 406031006)					
A01	Employees Related Expenses.			9,933,000	5,594,000	12,036,000
A011	PAY	7	10	6,866,000	2,798,000	7,948,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	3,436,000
A011-2	Pay of Other Staff	5	8	3,771,000	2,282,000	4,512,000
A012	ALLOWANCES			3,067,000	2,796,000	4,088,000
A012-1	Regular Allowances			3,039,000	2,771,000	4,063,000
A012-2	Other Allowances (excluding			28,000	25,000	25,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT				10,081,000	5,742,000	12,184,000
(Semis Code - 406031006)						
MX0255	GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO					
	(Semis Code - 406011409)					
A01	Employees Related Expenses.			8,696,000	1,226,000	10,117,000
A011	PAY	6	6	7,190,000	505,000	8,066,000
A011-1	Pay of Officer	1	1	1,551,000	213,000	1,722,000
A011-2	Pay of Other Staff	5	5	5,639,000	292,000	6,344,000
A012	ALLOWANCES			1,506,000	721,000	2,051,000
A012-1	Regular Allowances			1,484,000	710,000	2,040,000
A012-2	Other Allowances (excluding			22,000	11,000	11,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO				8,844,000	1,374,000	10,265,000
(Semis Code - 406011409)						
MX0256	GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR					
	(Semis Code - 406011410)					
A01	Employees Related Expenses.			9,536,000	4,684,000	12,014,000
A011	PAY	7	7	6,805,000	2,376,000	8,420,000
A011-1	Pay of Officer	3	3	2,999,000	500,000	4,139,000
A011-2	Pay of Other Staff	4	4	3,806,000	1,876,000	4,281,000
A012	ALLOWANCES			2,731,000	2,308,000	3,594,000
A012-1	Regular Allowances			2,698,000	2,275,000	3,561,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR				9,684,000	4,832,000	12,162,000
(Semis Code - 406011410)						
MX0266	TEO MITHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			445,575,000	381,195,000	486,923,000
A011	PAY	517	572	207,069,000	174,633,000	236,602,000
A011-1	Pay of Officer	39	40	21,554,000	22,188,000	26,283,000
A011-2	Pay of Other Staff	478	532	185,515,000	152,445,000	210,319,000
A012	ALLOWANCES			238,506,000	206,562,000	250,321,000
A012-1	Regular Allowances			236,162,000	204,320,000	248,079,000
A012-2	Other Allowances (excluding			2,344,000	2,242,000	2,242,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MITHI (M) ELEMSECONDARY				445,872,000	381,492,000	487,220,000
MX0267	TEO MITHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			82,877,000	50,712,000	95,676,000
A011	PAY	87	86	50,633,000	22,415,000	57,655,000
A011-1	Pay of Officer	12	12	7,722,000	1,007,000	9,379,000
A011-2	Pay of Other Staff	75	74	42,911,000	21,408,000	48,276,000
A012	ALLOWANCES			32,244,000	28,297,000	38,021,000
A012-1	Regular Allowances			31,813,000	27,884,000	37,608,000
A012-2	Other Allowances (excluding			431,000	413,000	413,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MITHI (F) ELEMSECONDARY				83,174,000	51,009,000	95,973,000
MX0268	TEO CHACHRO(M) ELEMSECONDARY					
A01	Employees Related Expenses.			771,988,000	494,994,000	880,355,000
A011	PAY	675	667	459,897,000	227,008,000	517,802,000
A011-1	Pay of Officer	39	39	44,135,000	18,838,000	49,530,000
A011-2	Pay of Other Staff	636	628	415,762,000	208,170,000	468,272,000
A012	ALLOWANCES			312,091,000	267,986,000	362,553,000
A012-1	Regular Allowances			309,821,000	265,623,000	360,190,000
A012-2	Other Allowances (excluding			2,270,000	2,363,000	2,363,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO CHACHRO(M) ELEMSECONDARY				772,285,000	495,291,000	880,652,000
MX0269	TEO CHACHRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			110,273,000	65,861,000	129,543,000
A011	PAY	135	132	70,722,000	29,574,000	79,731,000
A011-1	Pay of Officer	8	8	6,738,000	1,009,000	7,749,000
A011-2	Pay of Other Staff	127	124	63,984,000	28,565,000	71,982,000
A012	ALLOWANCES			39,551,000	36,287,000	49,812,000
A012-1	Regular Allowances			39,288,000	36,004,000	49,529,000
A012-2	Other Allowances (excluding			263,000	283,000	283,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO CHACHRO (F) ELEMSECONDARY				110,570,000	66,158,000	129,840,000
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			207,138,000	190,492,000	232,619,000
A011	PAY	272	272	95,593,000	85,891,000	108,428,000
A011-1	Pay of Officer	19	19	12,720,000	2,527,000	14,384,000
A011-2	Pay of Other Staff	253	253	82,873,000	83,364,000	94,044,000
A012	ALLOWANCES			111,545,000	104,601,000	124,191,000
A012-1	Regular Allowances			110,834,000	103,733,000	123,323,000
A012-2	Other Allowances (excluding			711,000	868,000	868,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAJANGARPARKAR (M) ELEMSECONDARY				207,435,000	190,789,000	232,916,000
MX0271	TEO NAJANGARPARKAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			34,135,000	9,757,000	34,591,000
A011	PAY	64	63	29,562,000	6,915,000	26,351,000
A011-1	Pay of Officer	2	2	5,207,000	5,207,000	4,255,000
A011-2	Pay of Other Staff	62	61	24,355,000	1,708,000	22,096,000
A012	ALLOWANCES			4,573,000	2,842,000	8,240,000
A012-1	Regular Allowances			4,573,000	2,819,000	8,240,000
A012-2	Other Allowances (excluding				23,000	
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAJANGARPARKAR (F) ELEMSECONDARY				34,432,000	10,054,000	34,888,000
MX0272	TEO DIPLO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			414,089,000	356,743,000	468,277,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	465	464	203,315,000	165,522,000	234,164,000
A011-1	Pay of Officer	32	33	17,336,000	18,617,000	24,880,000
A011-2	Pay of Other Staff	433	431	185,979,000	146,905,000	209,284,000
A012	ALLOWANCES			210,774,000	191,221,000	234,113,000
A012-1	Regular Allowances			208,746,000	188,953,000	231,923,000
A012-2	Other Allowances (excluding			2,028,000	2,268,000	2,190,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DIPLO (M) ELEMSECONDARY				414,386,000	357,040,000	468,574,000
MX0273	TEO DIPLO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			89,617,000	45,674,000	106,725,000
A011	PAY	119	118	61,653,000	20,626,000	69,930,000
A011-1	Pay of Officer	6	6	8,369,000	1,340,000	9,985,000
A011-2	Pay of Other Staff	113	112	53,284,000	19,286,000	59,945,000
A012	ALLOWANCES			27,964,000	25,048,000	36,795,000
A012-1	Regular Allowances			27,764,000	24,847,000	36,594,000
A012-2	Other Allowances (excluding			200,000	201,000	201,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO DIPLO (F) ELEMSECONDARY				89,914,000	45,971,000	107,022,000
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			54,589,000	53,936,000	57,893,000
A011	PAY	57	86	20,438,000	24,541,000	23,571,000
A011-1	Pay of Officer	10	11	5,843,000	9,144,000	6,856,000
A011-2	Pay of Other Staff	47	75	14,595,000	15,397,000	16,715,000
A012	ALLOWANCES			34,151,000	29,395,000	34,322,000
A012-1	Regular Allowances			33,755,000	29,042,000	33,969,000
A012-2	Other Allowances (excluding			396,000	353,000	353,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO ISLAMKOT (M) ELEMSECONDARY				54,886,000	54,233,000	58,190,000
MX0275	TEO ISLAMKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			11,677,000	7,481,000	12,925,000
A011	PAY	12	12	6,800,000	3,447,000	7,605,000
A011-1	Pay of Officer	1	1	3,031,000	619,000	3,364,000
A011-2	Pay of Other Staff	11	11	3,769,000	2,828,000	4,241,000
A012	ALLOWANCES			4,877,000	4,034,000	5,320,000
A012-1	Regular Allowances			4,796,000	3,956,000	5,242,000
A012-2	Other Allowances (excluding			81,000	78,000	78,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ISLAMKOT (F) ELEMSECONDARY				11,974,000	7,778,000	13,222,000
QS0164	GBELS SIJAWAL. (ELEMENTARY SCHOOL)					
	SUJAWAL					
A01	Employees Related Expenses.			2,437,000	1,460,000	3,244,000
A011	PAY	1	2	1,551,000	709,000	2,211,000
A011-1	Pay of Officer	1	1	1,551,000	709,000	1,722,000
A011-2	Pay of Other Staff		1			489,000
A012	ALLOWANCES			886,000	751,000	1,033,000
A012-1	Regular Allowances			883,000	750,000	1,032,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SIJAWAL. (ELEMENTARY SCHOOL)				2,592,000	1,615,000	3,399,000
SUJAWAL						
QS0180	TEO KAMBER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			121,853,000	153,656,000	133,840,000
A011	PAY	67	81	29,197,000	72,016,000	38,430,000
A011-1	Pay of Officer	11	12	9,943,000	24,330,000	16,683,000
A011-2	Pay of Other Staff	56	69	19,254,000	47,686,000	21,747,000
A012	ALLOWANCES			92,656,000	81,640,000	95,410,000
A012-1	Regular Allowances			91,675,000	80,428,000	94,561,000
A012-2	Other Allowances (excluding			981,000	1,212,000	849,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KAMBER (M) ELEMSECONDARY				122,307,000	154,110,000	134,294,000
QS0181	TEO KAMBER (F) ELEMSECONDARY					
A01	Employees Related Expenses.			90,319,000	77,867,000	99,927,000
A011	PAY	56	56	44,810,000	37,042,000	49,809,000
A011-1	Pay of Officer	14	14	20,123,000	13,171,000	22,034,000
A011-2	Pay of Other Staff	42	42	24,687,000	23,871,000	27,775,000
A012	ALLOWANCES			45,509,000	40,825,000	50,118,000
A012-1	Regular Allowances			44,962,000	40,241,000	49,534,000
A012-2	Other Allowances (excluding			547,000	584,000	584,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KAMBER (F) ELEMSECONDARY				90,773,000	78,321,000	100,381,000
QS0182	TEO SHAHDADKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			41,466,000	36,473,000	49,698,000
A011	PAY	36	45	21,776,000	15,585,000	24,639,000
A011-1	Pay of Officer	4	4	8,620,000	6,943,000	9,568,000
A011-2	Pay of Other Staff	32	41	13,156,000	8,642,000	15,071,000
A012	ALLOWANCES			19,690,000	20,888,000	25,059,000
A012-1	Regular Allowances			19,408,000	20,156,000	24,327,000
A012-2	Other Allowances (excluding			282,000	732,000	732,000
A03	Operating Expenses			318,000	318,000	318,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADKOT (M) ELEMSECONDARY				41,920,000	36,927,000	50,152,000
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			26,920,000	24,397,000	31,111,000
A011	PAY	22	29	12,873,000	11,390,000	15,232,000
A011-1	Pay of Officer	6	6	7,015,000	3,889,000	8,061,000
A011-2	Pay of Other Staff	16	23	5,858,000	7,501,000	7,171,000
A012	ALLOWANCES			14,047,000	13,007,000	15,879,000
A012-1	Regular Allowances			13,934,000	12,874,000	15,746,000
A012-2	Other Allowances (excluding			113,000	133,000	133,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADKOT (F) ELEMSECONDARY				27,217,000	24,694,000	31,408,000
QS0184	TEO WARAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			72,470,000	66,600,000	78,687,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	36,635,000	31,545,000	36,608,000
A011-1	Pay of Officer	7	8	10,149,000	10,019,000	12,548,000
A011-2	Pay of Other Staff	63	62	26,486,000	21,526,000	24,060,000
A012	ALLOWANCES			35,835,000	35,055,000	42,079,000
A012-1	Regular Allowances			35,412,000	34,603,000	41,627,000
A012-2	Other Allowances (excluding			423,000	452,000	452,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO WARAH (M) ELEMSECONDARY				72,767,000	66,897,000	78,984,000
QS0185	TEO WARAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			33,114,000	32,566,000	39,860,000
A011	PAY	41	41	16,701,000	15,363,000	19,455,000
A011-1	Pay of Officer	7	7	8,573,000	7,606,000	9,685,000
A011-2	Pay of Other Staff	34	34	8,128,000	7,757,000	9,770,000
A012	ALLOWANCES			16,413,000	17,203,000	20,405,000
A012-1	Regular Allowances			16,068,000	16,997,000	20,199,000
A012-2	Other Allowances (excluding			345,000	206,000	206,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO WARAH (F) ELEMSECONDARY				33,568,000	33,020,000	40,314,000
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			75,388,000	76,048,000	87,075,000
A011	PAY	67	67	33,869,000	35,101,000	39,034,000
A011-1	Pay of Officer	8	9	8,437,000	8,655,000	10,155,000
A011-2	Pay of Other Staff	59	58	25,432,000	26,446,000	28,879,000
A012	ALLOWANCES			41,519,000	40,947,000	48,041,000
A012-1	Regular Allowances			40,936,000	40,335,000	47,429,000
A012-2	Other Allowances (excluding			583,000	612,000	612,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO MIRO KHAN (M) ELEMSECONDARY				75,842,000	76,502,000	87,529,000
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			44,069,000	27,049,000	53,658,000
A011	PAY	52	52	29,038,000	12,230,000	33,382,000
A011-1	Pay of Officer	5	5	5,353,000	2,155,000	6,111,000
A011-2	Pay of Other Staff	47	47	23,685,000	10,075,000	27,271,000
A012	ALLOWANCES			15,031,000	14,819,000	20,276,000
A012-1	Regular Allowances			14,772,000	14,521,000	19,978,000
A012-2	Other Allowances (excluding			259,000	298,000	298,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRO KHAN (F) ELEMSECONDARY				44,366,000	27,346,000	53,955,000
QS0188	TEO SUJAWAL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			22,372,000	21,880,000	26,653,000
A011	PAY	13	13	10,680,000	10,230,000	12,697,000
A011-1	Pay of Officer	6	6	7,217,000	5,654,000	8,180,000
A011-2	Pay of Other Staff	7	7	3,463,000	4,576,000	4,517,000
A012	ALLOWANCES			11,692,000	11,650,000	13,956,000
A012-1	Regular Allowances			11,579,000	11,488,000	13,794,000
A012-2	Other Allowances (excluding			113,000	162,000	162,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUJAWAL (M) ELEMSECONDARY				22,669,000	22,177,000	26,950,000
QS0189	TEO SUJAWAL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			12,459,000	5,265,000	11,884,000
A011	PAY	11	11	7,271,000	2,523,000	7,770,000
A011-1	Pay of Officer	2	2	3,566,000	1,526,000	3,958,000
A011-2	Pay of Other Staff	9	9	3,705,000	997,000	3,812,000
A012	ALLOWANCES			5,188,000	2,742,000	4,114,000
A012-1	Regular Allowances			5,157,000	2,732,000	4,104,000
A012-2	Other Allowances (excluding			31,000	10,000	10,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUJAWAL (F) ELEMSECONDARY				12,756,000	5,562,000	12,181,000
QS0190	TEO NASEERABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			46,834,000	39,640,000	51,725,000
A011	PAY	27	38	22,732,000	18,855,000	26,017,000
A011-1	Pay of Officer	5	5	11,554,000	13,686,000	12,825,000
A011-2	Pay of Other Staff	22	33	11,178,000	5,169,000	13,192,000
A012	ALLOWANCES			24,102,000	20,785,000	25,708,000
A012-1	Regular Allowances			23,899,000	20,595,000	25,518,000
A012-2	Other Allowances (excluding			203,000	190,000	190,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NASEERABAD (M) ELEMSECONDARY				47,131,000	39,937,000	52,022,000
QS0191	TEO NASEERABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			13,614,000	13,359,000	16,733,000
A011	PAY	10	17	6,636,000	6,550,000	8,520,000
A011-1	Pay of Officer	2	2	3,625,000	3,212,000	4,051,000
A011-2	Pay of Other Staff	8	15	3,011,000	3,338,000	4,469,000
A012	ALLOWANCES			6,978,000	6,809,000	8,213,000
A012-1	Regular Allowances			6,956,000	6,788,000	8,192,000
A012-2	Other Allowances (excluding			22,000	21,000	21,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NASEERABAD (F) ELEMSECONDARY				13,911,000	13,656,000	17,030,000
QS0192	TEO KOBO SAEED KHAN(M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,068,000	20,005,000	26,418,000
A011	PAY	13	13	12,026,000	9,322,000	13,431,000
A011-1	Pay of Officer	3	3	6,531,000	4,271,000	7,250,000
A011-2	Pay of Other Staff	10	10	5,495,000	5,051,000	6,181,000
A012	ALLOWANCES			11,042,000	10,683,000	12,987,000
A012-1	Regular Allowances			10,929,000	10,552,000	12,856,000
A012-2	Other Allowances (excluding			113,000	131,000	131,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOBO SAEED KHAN(M) ELEMSECONDARY				23,522,000	20,459,000	26,872,000
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			13,168,000	11,292,000	18,623,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,235,000	4,937,000	10,791,000
A011-1	Pay of Officer	2	2	3,429,000	1,531,000	3,806,000
A011-2	Pay of Other Staff	12	12	5,806,000	3,406,000	6,985,000
A012	ALLOWANCES			3,933,000	6,355,000	7,832,000
A012-1	Regular Allowances			3,895,000	6,240,000	7,717,000
A012-2	Other Allowances (excluding			38,000	115,000	115,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOBO SAEED KHAN (F) ELEMSECONDARY				13,465,000	11,589,000	18,920,000
SN0252	GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI (Semis Code - 407030703)					
A01	Employees Related Expenses.			32,622,000	25,284,000	34,963,000
A011	PAY	20	20	16,253,000	11,860,000	18,183,000
A011-1	Pay of Officer	2	2	7,280,000	2,155,000	8,087,000
A011-2	Pay of Other Staff	18	18	8,973,000	9,705,000	10,096,000
A012	ALLOWANCES			16,369,000	13,424,000	16,780,000
A012-1	Regular Allowances			16,203,000	13,272,000	16,628,000
A012-2	Other Allowances (excluding			166,000	152,000	152,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS CHAK NO. 10 (ELEMENTARY SCHOOL)				32,777,000	25,439,000	35,118,000
KHADWARI						
(Semis Code - 407030703)						
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1					
	(Semis Code - 407030679)					
A01	Employees Related Expenses.			26,379,000	19,443,000	31,553,000
A011	PAY	17	17	16,202,000	9,181,000	18,148,000
A011-1	Pay of Officer	4	4	5,171,000	2,514,000	5,739,000
A011-2	Pay of Other Staff	13	13	11,031,000	6,667,000	12,409,000
A012	ALLOWANCES			10,177,000	10,262,000	13,405,000
A012-1	Regular Allowances			10,074,000	10,133,000	13,276,000
A012-2	Other Allowances (excluding			103,000	129,000	129,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1				26,534,000	19,598,000	31,708,000
(Semis Code - 407030679)						
SN0258	GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3					
	(Semis Code - 407060324)					
A01	Employees Related Expenses.			27,355,000	20,915,000	29,057,000
A011	PAY	14	14	13,321,000	9,750,000	14,891,000
A011-1	Pay of Officer	2	2	6,364,000	868,000	7,064,000
A011-2	Pay of Other Staff	12	12	6,957,000	8,882,000	7,827,000
A012	ALLOWANCES			14,034,000	11,165,000	14,166,000
A012-1	Regular Allowances			13,903,000	11,071,000	14,072,000
A012-2	Other Allowances (excluding			131,000	94,000	94,000
A03	Operating Expenses			129,000	129,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3 (Semis Code - 407060324)				27,510,000	21,070,000	29,212,000
SN0259	GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4 (Semis Code - 407060326)					
A01	Employees Related Expenses.			14,497,000	6,666,000	14,365,000
A011	PAY	7	10	10,211,000	3,146,000	8,911,000
A011-1	Pay of Officer	3	4	4,594,000	1,204,000	2,541,000
A011-2	Pay of Other Staff	4	6	5,617,000	1,942,000	6,370,000
A012	ALLOWANCES			4,286,000	3,520,000	5,454,000
A012-1	Regular Allowances			4,267,000	3,506,000	5,440,000
A012-2	Other Allowances (excluding			19,000	14,000	14,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4 (Semis Code - 407060326)				14,652,000	6,821,000	14,520,000
SN0260	GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO					
A01	Employees Related Expenses.			25,446,000	13,229,000	28,982,000
A011	PAY	16	16	16,561,000	6,107,000	18,510,000
A011-1	Pay of Officer	3	3	8,185,000	869,000	9,086,000
A011-2	Pay of Other Staff	13	13	8,376,000	5,238,000	9,424,000
A012	ALLOWANCES			8,885,000	7,122,000	10,472,000
A012-1	Regular Allowances			8,807,000	7,023,000	10,373,000
A012-2	Other Allowances (excluding			78,000	99,000	99,000
A03	Operating Expenses			129,000	129,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO				25,601,000	13,384,000	29,137,000
SN0274	TEO SANGHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			92,963,000	59,276,000	106,810,000
A011	PAY	63	62	57,999,000	28,219,000	64,770,000
A011-1	Pay of Officer	5	5	13,930,000	12,203,000	15,199,000
A011-2	Pay of Other Staff	58	57	44,069,000	16,016,000	49,571,000
A012	ALLOWANCES			34,964,000	31,057,000	42,040,000
A012-1	Regular Allowances			34,751,000	30,789,000	41,772,000
A012-2	Other Allowances (excluding			213,000	268,000	268,000
A03	Operating Expenses			435,000	318,000	435,000
A033	UTILITIES			117,000		117,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SANGHAR (M) ELEMSECONDARY				93,534,000	59,730,000	107,381,000
SN0275	TEO SANGHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			134,917,000	103,474,000	148,768,000
A011	PAY	125	116	71,429,000	48,236,000	80,228,000
A011-1	Pay of Officer	10	10	13,612,000	13,425,000	15,206,000
A011-2	Pay of Other Staff	115	106	57,817,000	34,811,000	65,022,000
A012	ALLOWANCES			63,488,000	55,238,000	68,540,000
A012-1	Regular Allowances			62,932,000	54,466,000	67,933,000
A012-2	Other Allowances (excluding			556,000	772,000	607,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			286,000	188,000	286,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SANGHAR (F) ELEMSECONDARY				135,312,000	103,771,000	149,163,000
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY					
A01	Employees Related Expenses.			206,202,000	235,274,000	235,419,000
A011	PAY	191	207	76,804,000	109,119,000	86,572,000
A011-1	Pay of Officer	11	11	14,372,000	9,664,000	16,099,000
A011-2	Pay of Other Staff	180	196	62,432,000	99,455,000	70,473,000
A012	ALLOWANCES			129,398,000	126,155,000	148,847,000
A012-1	Regular Allowances			128,108,000	124,639,000	147,331,000
A012-2	Other Allowances (excluding			1,290,000	1,516,000	1,516,000
A03	Operating Expenses			286,000	188,000	286,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				2,500,000	
A052	GRANTS-DOMESTIC				2,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO ADAM (M) ELEMSECONDARY				206,597,000	238,071,000	235,814,000
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			72,180,000	43,581,000	85,582,000
A011	PAY	45	62	46,511,000	20,520,000	53,713,000
A011-1	Pay of Officer	7	7	10,572,000	3,866,000	11,936,000
A011-2	Pay of Other Staff	38	55	35,939,000	16,654,000	41,777,000
A012	ALLOWANCES			25,669,000	23,061,000	31,869,000
A012-1	Regular Allowances			25,453,000	22,872,000	31,680,000
A012-2	Other Allowances (excluding			216,000	189,000	189,000
A03	Operating Expenses			240,000	188,000	240,000
A033	UTILITIES			52,000		52,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO ADAM (F) ELEMSECONDARY				72,529,000	43,878,000	85,931,000
SN0278	TEO SHAHDADPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			479,990,000	459,128,000	570,709,000
A011	PAY	459	452	245,255,000	215,125,000	275,534,000
A011-1	Pay of Officer	27	27	41,867,000	34,061,000	46,682,000
A011-2	Pay of Other Staff	432	425	203,388,000	181,064,000	228,852,000
A012	ALLOWANCES			234,735,000	244,003,000	295,175,000
A012-1	Regular Allowances			232,809,000	242,061,000	293,233,000
A012-2	Other Allowances (excluding			1,926,000	1,942,000	1,942,000
A03	Operating Expenses			435,000	318,000	435,000
A033	UTILITIES			117,000		117,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADPUR (M) ELEMSECONDARY				480,561,000	463,182,000	571,280,000
SN0279	TEO SHAHDADPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			166,351,000	114,148,000	193,520,000
A011	PAY	119	117	100,598,000	52,846,000	112,965,000
A011-1	Pay of Officer	9	9	14,665,000	11,575,000	16,323,000
A011-2	Pay of Other Staff	110	108	85,933,000	41,271,000	96,642,000
A012	ALLOWANCES			65,753,000	61,302,000	80,555,000
A012-1	Regular Allowances			65,207,000	60,820,000	80,073,000
A012-2	Other Allowances (excluding			546,000	482,000	482,000
A03	Operating Expenses			213,000	188,000	213,000
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAHDADPUR (F) ELEMSECONDARY				166,673,000	114,445,000	193,842,000
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			83,614,000	72,774,000	111,132,000
A011	PAY	93	92	56,068,000	32,547,000	60,117,000
A011-1	Pay of Officer	4	4	8,156,000	1,945,000	9,501,000
A011-2	Pay of Other Staff	89	88	47,912,000	30,602,000	50,616,000
A012	ALLOWANCES			27,546,000	40,227,000	51,015,000
A012-1	Regular Allowances			27,320,000	40,039,000	50,827,000
A012-2	Other Allowances (excluding			226,000	188,000	188,000
A03	Operating Expenses			335,000	188,000	335,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			147,000		147,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAM NAWAZ ALI (M) ELEMSECONDARY				84,058,000	73,071,000	111,576,000
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			35,236,000	25,400,000	47,738,000
A011	PAY	44	43	25,812,000	12,215,000	29,630,000
A011-1	Pay of Officer	5	5	8,607,000	1,435,000	10,339,000
A011-2	Pay of Other Staff	39	38	17,205,000	10,780,000	19,291,000
A012	ALLOWANCES			9,424,000	13,185,000	18,108,000
A012-1	Regular Allowances			9,369,000	13,136,000	18,059,000
A012-2	Other Allowances (excluding			55,000	49,000	49,000
A03	Operating Expenses			368,000	318,000	368,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAM NAWAZ ALI (F) ELEMSECONDARY				35,740,000	25,854,000	48,242,000
SN0282	TEO SINJHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			264,162,000	220,657,000	300,556,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	243	245	137,923,000	104,044,000	155,426,000
A011-1	Pay of Officer	19	22	22,011,000	13,762,000	25,010,000
A011-2	Pay of Other Staff	224	223	115,912,000	90,282,000	130,416,000
A012	ALLOWANCES			126,239,000	116,613,000	145,130,000
A012-1	Regular Allowances			125,193,000	115,504,000	144,141,000
A012-2	Other Allowances (excluding			1,046,000	1,109,000	989,000
A03	Operating Expenses			271,000	188,000	271,000
A033	UTILITIES			83,000		83,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINJHORO (M) ELEMSECONDARY				264,542,000	220,954,000	300,936,000
SN0283	TEO SINJHORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			69,583,000	72,395,000	78,155,000
A011	PAY	63	62	28,196,000	33,659,000	31,597,000
A011-1	Pay of Officer	2	2	6,283,000	781,000	6,944,000
A011-2	Pay of Other Staff	61	60	21,913,000	32,878,000	24,653,000
A012	ALLOWANCES			41,387,000	38,736,000	46,558,000
A012-1	Regular Allowances			40,912,000	38,286,000	46,108,000
A012-2	Other Allowances (excluding			475,000	450,000	450,000
A03	Operating Expenses			223,000	188,000	223,000
A033	UTILITIES			35,000		35,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SINJHORO (F) ELEMSECONDARY				69,915,000	72,692,000	78,487,000
SN0284	TEO KHIPRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			208,035,000	202,989,000	244,003,000
A011	PAY	206	204	102,413,000	92,395,000	114,207,000
A011-1	Pay of Officer	10	10	9,909,000	6,899,000	11,338,000
A011-2	Pay of Other Staff	196	194	92,504,000	85,496,000	102,869,000
A012	ALLOWANCES			105,622,000	110,594,000	129,796,000
A012-1	Regular Allowances			104,702,000	109,356,000	128,558,000
A012-2	Other Allowances (excluding			920,000	1,238,000	1,238,000
A03	Operating Expenses			286,000	188,000	286,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHIPRO (M) ELEMSECONDARY				208,430,000	203,286,000	244,398,000
SN0285	TEO KHIPRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			53,044,000	36,991,000	62,957,000
A011	PAY	54	53	32,597,000	16,881,000	36,663,000
A011-1	Pay of Officer	4	4	7,407,000	3,248,000	8,324,000
A011-2	Pay of Other Staff	50	49	25,190,000	13,633,000	28,339,000
A012	ALLOWANCES			20,447,000	20,110,000	26,294,000
A012-1	Regular Allowances			20,241,000	19,949,000	26,133,000
A012-2	Other Allowances (excluding			206,000	161,000	161,000
A03	Operating Expenses			263,000	188,000	263,000
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHIPRO (F) ELEMSECONDARY				53,416,000	37,288,000	63,329,000
SN0286	GGLSS MOLVI KHIR MUHAMMAD (CAMPUS (Semis Code - 407030688))					
A01	Employees Related Expenses.			10,056,000	4,358,000	9,336,000
A011	PAY	8	8	6,455,000	1,956,000	5,740,000
A011-1	Pay of Officer	2	2	2,929,000	441,000	1,773,000
A011-2	Pay of Other Staff	6	6	3,526,000	1,515,000	3,967,000
A012	ALLOWANCES			3,601,000	2,402,000	3,596,000
A012-1	Regular Allowances			3,576,000	2,372,000	3,566,000
A012-2	Other Allowances (excluding			25,000	30,000	30,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MOLVI KHIR MUHAMMAD (CAMPUS (Semis Code - 407030688))				10,211,000	4,513,000	9,491,000
SQ0169	GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT (Semis Code - 414030298)					
A01	Employees Related Expenses.			14,313,000	5,491,000	15,770,000
A011	PAY	6	6	9,921,000	2,496,000	10,953,000
A011-1	Pay of Officer	3	3	6,279,000	1,529,000	6,856,000
A011-2	Pay of Other Staff	3	3	3,642,000	967,000	4,097,000
A012	ALLOWANCES			4,392,000	2,995,000	4,817,000
A012-1	Regular Allowances			4,329,000	2,938,000	4,760,000
A012-2	Other Allowances (excluding			63,000	57,000	57,000
A03	Operating Expenses			129,000	129,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT (Semis Code - 414030298)				14,468,000	5,646,000	15,925,000
SQ0180	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			27,968,000	16,537,000	35,310,000
A011	PAY	18	18	20,431,000	8,036,000	22,890,000
A011-1	Pay of Officer	4	4	6,392,000	1,065,000	7,095,000
A011-2	Pay of Other Staff	14	14	14,039,000	6,971,000	15,795,000
A012	ALLOWANCES			7,537,000	8,501,000	12,420,000
A012-1	Regular Allowances			7,402,000	8,356,000	12,275,000
A012-2	Other Allowances (excluding			135,000	145,000	145,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				28,123,000	16,692,000	35,465,000
SQ0182	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			33,875,000	21,019,000	39,463,000
A011	PAY	20	20	21,630,000	9,888,000	24,198,000
A011-1	Pay of Officer	7	7	9,170,000	4,063,000	10,179,000
A011-2	Pay of Other Staff	13	13	12,460,000	5,825,000	14,019,000
A012	ALLOWANCES			12,245,000	11,131,000	15,265,000
A012-1	Regular Allowances			12,088,000	10,959,000	15,093,000
A012-2	Other Allowances (excluding			157,000	172,000	172,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				34,030,000	21,174,000	39,618,000
SQ0183	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI					
A01	Employees Related Expenses.			25,504,000	16,416,000	28,643,000
A011	PAY	18	17	16,358,000	7,528,000	16,639,000
A011-1	Pay of Officer	2	2	4,642,000	3,490,000	5,153,000
A011-2	Pay of Other Staff	16	15	11,716,000	4,038,000	11,486,000
A012	ALLOWANCES			9,146,000	8,888,000	12,004,000
A012-1	Regular Allowances			9,023,000	8,731,000	11,847,000
A012-2	Other Allowances (excluding			123,000	157,000	157,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				25,659,000	16,571,000	28,798,000
SQ0184	ELEMENTARY SECTION IN HIGH SCHOOL CHAK					
A01	Employees Related Expenses.			53,988,000	32,854,000	64,486,000
A011	PAY	26	26	36,102,000	15,669,000	40,342,000
A011-1	Pay of Officer	7	7	16,665,000	7,341,000	18,498,000
A011-2	Pay of Other Staff	19	19	19,437,000	8,328,000	21,844,000
A012	ALLOWANCES			17,886,000	17,185,000	24,144,000
A012-1	Regular Allowances			17,691,000	16,964,000	23,923,000
A012-2	Other Allowances (excluding			195,000	221,000	221,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				54,143,000	33,009,000	64,641,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0185	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			32,229,000	12,361,000	38,306,000
A011	PAY	18	18	24,029,000	5,522,000	26,878,000
A011-1	Pay of Officer	2	2	10,266,000	633,000	11,395,000
A011-2	Pay of Other Staff	16	16	13,763,000	4,889,000	15,483,000
A012	ALLOWANCES			8,200,000	6,839,000	11,428,000
A012-1	Regular Allowances			8,053,000	6,689,000	11,278,000
A012-2	Other Allowances (excluding			147,000	150,000	150,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				32,384,000	12,516,000	38,461,000
SQ0186	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI					
A01	Employees Related Expenses.			22,426,000	12,061,000	24,957,000
A011	PAY	12	12	14,096,000	5,638,000	15,798,000
A011-1	Pay of Officer	2	2	3,995,000	4,162,000	4,434,000
A011-2	Pay of Other Staff	10	10	10,101,000	1,476,000	11,364,000
A012	ALLOWANCES			8,330,000	6,423,000	9,159,000
A012-1	Regular Allowances			8,228,000	6,366,000	9,102,000
A012-2	Other Allowances (excluding			102,000	57,000	57,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				22,581,000	12,216,000	25,112,000
SQ0187	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			68,892,000	45,651,000	78,312,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	44	41,166,000	21,305,000	46,088,000
A011-1	Pay of Officer	14	14	14,884,000	6,678,000	16,521,000
A011-2	Pay of Other Staff	31	30	26,282,000	14,627,000	29,567,000
A012	ALLOWANCES			27,726,000	24,346,000	32,224,000
A012-1	Regular Allowances			27,315,000	23,941,000	31,819,000
A012-2	Other Allowances (excluding			411,000	405,000	405,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				69,047,000	45,806,000	78,467,000
SQ0188	ELEMENTARY SECTION IN HIGH SCHOOL NO.2					
A01	Employees Related Expenses.			63,564,000	37,465,000	72,270,000
A011	PAY	25	24	41,761,000	17,762,000	44,545,000
A011-1	Pay of Officer	11	11	24,771,000	8,613,000	27,496,000
A011-2	Pay of Other Staff	14	13	16,990,000	9,149,000	17,049,000
A012	ALLOWANCES			21,803,000	19,703,000	27,725,000
A012-1	Regular Allowances			21,603,000	19,479,000	27,501,000
A012-2	Other Allowances (excluding			200,000	224,000	224,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NO.2				63,719,000	37,620,000	72,425,000
SQ0189	ELEMENTARY SECTION IN HIGH SCHOOL QAZI					
A01	Employees Related Expenses.			56,321,000	31,150,000	67,408,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	38,579,000	14,293,000	43,152,000
A011-1	Pay of Officer	9	9	16,839,000	3,512,000	18,691,000
A011-2	Pay of Other Staff	23	23	21,740,000	10,781,000	24,461,000
A012	ALLOWANCES			17,742,000	16,857,000	24,256,000
A012-1	Regular Allowances			17,464,000	16,601,000	24,000,000
A012-2	Other Allowances (excluding			278,000	256,000	256,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL QAZI				56,476,000	31,305,000	67,563,000
SQ0190	ELEMENTARY SECTION IN HIGH SCHOOL HFM					
A01	Employees Related Expenses.			29,735,000	19,169,000	35,971,000
A011	PAY	19	19	19,583,000	8,866,000	21,906,000
A011-1	Pay of Officer	4	4	8,434,000	3,565,000	9,362,000
A011-2	Pay of Other Staff	15	15	11,149,000	5,301,000	12,544,000
A012	ALLOWANCES			10,152,000	10,303,000	14,065,000
A012-1	Regular Allowances			9,968,000	10,146,000	13,908,000
A012-2	Other Allowances (excluding			184,000	157,000	157,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL HFM				29,890,000	19,324,000	36,126,000
SQ0191	ELEMENTARY SECTION IN HIGH SCHOOL SHAH					
A01	Employees Related Expenses.			36,521,000	21,760,000	35,957,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	20,941,000	10,135,000	20,345,000
A011-1	Pay of Officer	5	5	9,858,000	3,917,000	10,942,000
A011-2	Pay of Other Staff	15	14	11,083,000	6,218,000	9,403,000
A012	ALLOWANCES			15,580,000	11,625,000	15,612,000
A012-1	Regular Allowances			15,419,000	11,420,000	15,407,000
A012-2	Other Allowances (excluding			161,000	205,000	205,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL SHAH				36,676,000	21,915,000	36,112,000
SQ0192	ELEMENTARY SECTION IN HIGH SCHOOL CITY					
A01	Employees Related Expenses.			30,140,000	16,070,000	34,214,000
A011	PAY	17	17	19,518,000	7,384,000	21,840,000
A011-1	Pay of Officer	2	2	5,083,000	3,816,000	5,642,000
A011-2	Pay of Other Staff	15	15	14,435,000	3,568,000	16,198,000
A012	ALLOWANCES			10,622,000	8,686,000	12,374,000
A012-1	Regular Allowances			10,522,000	8,573,000	12,261,000
A012-2	Other Allowances (excluding			100,000	113,000	113,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CITY				30,295,000	16,225,000	34,369,000
SQ0193	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			42,091,000	23,397,000	47,993,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	27,185,000	10,890,000	30,300,000
A011-1	Pay of Officer	7	7	18,898,000	5,211,000	20,977,000
A011-2	Pay of Other Staff	15	15	8,287,000	5,679,000	9,323,000
A012	ALLOWANCES			14,906,000	12,507,000	17,693,000
A012-1	Regular Allowances			14,770,000	12,321,000	17,507,000
A012-2	Other Allowances (excluding			136,000	186,000	186,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				42,246,000	23,552,000	48,148,000
SQ0194	ELEMENTARY SECTION IN HIGH SCHOOL KARAN					
A01	Employees Related Expenses.			29,387,000	10,354,000	35,376,000
A011	PAY	17	17	22,651,000	4,637,000	25,348,000
A011-1	Pay of Officer	4	4	8,952,000	508,000	9,937,000
A011-2	Pay of Other Staff	13	13	13,699,000	4,129,000	15,411,000
A012	ALLOWANCES			6,736,000	5,717,000	10,028,000
A012-1	Regular Allowances			6,627,000	5,624,000	9,935,000
A012-2	Other Allowances (excluding			109,000	93,000	93,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KARAN				29,542,000	10,509,000	35,531,000
SQ0195	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			22,009,000	11,116,000	25,650,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	14,809,000	4,885,000	16,595,000
A011-1	Pay of Officer	2	2	4,424,000	997,000	4,911,000
A011-2	Pay of Other Staff	14	14	10,385,000	3,888,000	11,684,000
A012	ALLOWANCES			7,200,000	6,231,000	9,055,000
A012-1	Regular Allowances			7,102,000	6,107,000	8,931,000
A012-2	Other Allowances (excluding			98,000	124,000	124,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				22,164,000	11,271,000	25,805,000
SQ0196	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN					
A01	Employees Related Expenses.			21,833,000	7,663,000	24,287,000
A011	PAY	16	15	16,912,000	3,364,000	16,766,000
A011-1	Pay of Officer	3	3	5,681,000	413,000	6,306,000
A011-2	Pay of Other Staff	13	12	11,231,000	2,951,000	10,460,000
A012	ALLOWANCES			4,921,000	4,299,000	7,521,000
A012-1	Regular Allowances			4,874,000	4,213,000	7,435,000
A012-2	Other Allowances (excluding			47,000	86,000	86,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JAGAN				21,988,000	7,818,000	24,442,000
SQ0197	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			13,065,000	4,348,000	14,881,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	6	10,921,000	1,989,000	10,452,000
A011-1	Pay of Officer	1	1	2,640,000	1,330,000	2,930,000
A011-2	Pay of Other Staff	6	5	8,281,000	659,000	7,522,000
A012	ALLOWANCES			2,144,000	2,359,000	4,429,000
A012-1	Regular Allowances			2,106,000	2,317,000	4,387,000
A012-2	Other Allowances (excluding			38,000	42,000	42,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				13,220,000	4,503,000	15,036,000
SQ0198	ELEMENTARY SECTION IN HIGH SCHOOL PIR					
A01	Employees Related Expenses.			21,137,000	5,353,000	23,029,000
A011	PAY	12	11	17,772,000	2,444,000	16,748,000
A011-1	Pay of Officer	2	2	4,424,000	2,021,000	4,911,000
A011-2	Pay of Other Staff	10	9	13,348,000	423,000	11,837,000
A012	ALLOWANCES			3,365,000	2,909,000	6,281,000
A012-1	Regular Allowances			3,346,000	2,893,000	6,265,000
A012-2	Other Allowances (excluding			19,000	16,000	16,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL PIR				21,292,000	5,508,000	23,184,000
SQ0199	ELEMENTARY SECTION IN HIGH SCHOOL NOOR					
A01	Employees Related Expenses.			11,298,000	2,431,000	12,626,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	5	10,042,000	1,020,000	9,319,000
A011-1	Pay of Officer	1	1	2,640,000	324,000	2,930,000
A011-2	Pay of Other Staff	5	4	7,402,000	696,000	6,389,000
A012	ALLOWANCES			1,256,000	1,411,000	3,307,000
A012-1	Regular Allowances			1,240,000	1,389,000	3,285,000
A012-2	Other Allowances (excluding			16,000	22,000	22,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NOOR				11,453,000	2,586,000	12,781,000
SQ0201	ELEMENTARY SECTION IN HIGH SCHOOL MIAN					
A01	Employees Related Expenses.			26,935,000	11,912,000	30,402,000
A011	PAY	18	18	18,222,000	5,376,000	20,395,000
A011-1	Pay of Officer	4	4	7,044,000	825,000	7,819,000
A011-2	Pay of Other Staff	14	14	11,178,000	4,551,000	12,576,000
A012	ALLOWANCES			8,713,000	6,536,000	10,007,000
A012-1	Regular Allowances			8,574,000	6,433,000	9,904,000
A012-2	Other Allowances (excluding			139,000	103,000	103,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				27,090,000	12,067,000	30,557,000
SQ0202	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			30,017,000	15,561,000	33,172,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	17	21,444,000	7,779,000	21,288,000
A011-1	Pay of Officer	3	3	6,940,000	1,157,000	7,703,000
A011-2	Pay of Other Staff	15	14	14,504,000	6,622,000	13,585,000
A012	ALLOWANCES			8,573,000	7,782,000	11,884,000
A012-1	Regular Allowances			8,450,000	7,634,000	11,736,000
A012-2	Other Allowances (excluding			123,000	148,000	148,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				30,172,000	15,716,000	33,327,000
SQ0203	ELEMENTARY SECTION IN HIGH SCHOOL KOT					
A01	Employees Related Expenses.			19,883,000	10,573,000	20,910,000
A011	PAY	11	10	13,785,000	5,023,000	12,744,000
A011-1	Pay of Officer	2	2	3,754,000	3,164,000	4,167,000
A011-2	Pay of Other Staff	9	8	10,031,000	1,859,000	8,577,000
A012	ALLOWANCES			6,098,000	5,550,000	8,166,000
A012-1	Regular Allowances			6,024,000	5,478,000	8,094,000
A012-2	Other Allowances (excluding			74,000	72,000	72,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KOT				20,038,000	10,728,000	21,065,000
SQ0204	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			21,804,000	7,337,000	23,265,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	13	16,628,000	3,263,000	16,051,000
A011-1	Pay of Officer	2	2	3,869,000	1,136,000	4,295,000
A011-2	Pay of Other Staff	12	11	12,759,000	2,127,000	11,756,000
A012	ALLOWANCES			5,176,000	4,074,000	7,214,000
A012-1	Regular Allowances			5,117,000	3,999,000	7,139,000
A012-2	Other Allowances (excluding			59,000	75,000	75,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				21,959,000	7,492,000	23,420,000
SQ0205	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			36,595,000	23,315,000	42,700,000
A011	PAY	21	21	23,045,000	10,832,000	25,786,000
A011-1	Pay of Officer	5	5	9,569,000	2,357,000	10,622,000
A011-2	Pay of Other Staff	16	16	13,476,000	8,475,000	15,164,000
A012	ALLOWANCES			13,550,000	12,483,000	16,914,000
A012-1	Regular Allowances			13,333,000	12,263,000	16,694,000
A012-2	Other Allowances (excluding			217,000	220,000	220,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				36,750,000	23,470,000	42,855,000
SQ0206	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			18,967,000	9,671,000	23,050,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	13,765,000	4,692,000	15,435,000
A011-1	Pay of Officer	2	2	3,340,000	557,000	3,707,000
A011-2	Pay of Other Staff	10	10	10,425,000	4,135,000	11,728,000
A012	ALLOWANCES			5,202,000	4,979,000	7,615,000
A012-1	Regular Allowances			5,113,000	4,868,000	7,504,000
A012-2	Other Allowances (excluding			89,000	111,000	111,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				19,122,000	9,826,000	23,205,000
SQ0207	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			14,871,000	3,146,000	16,148,000
A011	PAY	7	6	12,749,000	1,691,000	12,294,000
A011-1	Pay of Officer	1	1	3,724,000	621,000	4,134,000
A011-2	Pay of Other Staff	6	5	9,025,000	1,070,000	8,160,000
A012	ALLOWANCES			2,122,000	1,455,000	3,854,000
A012-1	Regular Allowances			2,097,000	1,430,000	3,829,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				15,026,000	3,301,000	16,303,000
SQ0208	ELEMENTARY SECTION IN HIGH SCHOOL NIM					
A01	Employees Related Expenses.			17,162,000	4,801,000	18,031,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	11	13,875,000	2,398,000	12,996,000
A011-1	Pay of Officer	2	2	3,555,000	593,000	3,946,000
A011-2	Pay of Other Staff	10	9	10,320,000	1,805,000	9,050,000
A012	ALLOWANCES			3,287,000	2,403,000	5,035,000
A012-1	Regular Allowances			3,235,000	2,366,000	4,998,000
A012-2	Other Allowances (excluding			52,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NIM				17,317,000	4,956,000	18,186,000
SQ0209	ELEMENTARY SECTION IN HIGH SCHOOL NABI					
A01	Employees Related Expenses.			16,273,000	8,468,000	18,951,000
A011	PAY	6	6	11,120,000	4,089,000	12,461,000
A011-1	Pay of Officer	1	1	3,308,000	3,066,000	3,672,000
A011-2	Pay of Other Staff	5	5	7,812,000	1,023,000	8,789,000
A012	ALLOWANCES			5,153,000	4,379,000	6,490,000
A012-1	Regular Allowances			5,119,000	4,342,000	6,453,000
A012-2	Other Allowances (excluding			34,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NABI				16,428,000	8,623,000	19,106,000
SQ0210	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			51,322,000	35,625,000	58,059,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	26	31,989,000	16,638,000	32,895,000
A011-1	Pay of Officer	9	9	13,850,000	8,290,000	15,374,000
A011-2	Pay of Other Staff	18	17	18,139,000	8,348,000	17,521,000
A012	ALLOWANCES			19,333,000	18,987,000	25,164,000
A012-1	Regular Allowances			19,080,000	18,722,000	24,899,000
A012-2	Other Allowances (excluding			253,000	265,000	265,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				51,477,000	35,780,000	58,214,000
SQ0211	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			14,181,000	4,942,000	16,735,000
A011	PAY	10	10	11,057,000	2,681,000	12,367,000
A011-1	Pay of Officer	2	2	4,818,000	803,000	5,348,000
A011-2	Pay of Other Staff	8	8	6,239,000	1,878,000	7,019,000
A012	ALLOWANCES			3,124,000	2,261,000	4,368,000
A012-1	Regular Allowances			3,060,000	2,199,000	4,306,000
A012-2	Other Allowances (excluding			64,000	62,000	62,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				14,336,000	5,097,000	16,890,000
SQ0212	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			20,470,000	11,222,000	24,904,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	14,333,000	5,119,000	16,062,000
A011-1	Pay of Officer	2	2	4,224,000	1,607,000	4,689,000
A011-2	Pay of Other Staff	11	11	10,109,000	3,512,000	11,373,000
A012	ALLOWANCES			6,137,000	6,103,000	8,842,000
A012-1	Regular Allowances			6,065,000	6,015,000	8,754,000
A012-2	Other Allowances (excluding			72,000	88,000	88,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				20,625,000	11,377,000	25,059,000
SQ0213	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			28,703,000	11,329,000	33,466,000
A011	PAY	18	18	20,843,000	5,126,000	23,293,000
A011-1	Pay of Officer	4	4	10,428,000	213,000	11,575,000
A011-2	Pay of Other Staff	14	14	10,415,000	4,913,000	11,718,000
A012	ALLOWANCES			7,860,000	6,203,000	10,173,000
A012-1	Regular Allowances			7,737,000	6,087,000	10,057,000
A012-2	Other Allowances (excluding			123,000	116,000	116,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				28,858,000	11,484,000	33,621,000
SQ0214	ELEMENTARY SECTION IN HIGH SCHOOL TOOR					
A01	Employees Related Expenses.			26,751,000	11,921,000	29,262,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	14	19,455,000	5,524,000	19,144,000
A011-1	Pay of Officer	2	2	5,401,000	2,898,000	5,995,000
A011-2	Pay of Other Staff	13	12	14,054,000	2,626,000	13,149,000
A012	ALLOWANCES			7,296,000	6,397,000	10,118,000
A012-1	Regular Allowances			7,187,000	6,288,000	10,009,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TOOR				26,906,000	12,076,000	29,417,000
SQ0215	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			21,938,000	13,005,000	26,574,000
A011	PAY	10	10	14,989,000	6,112,000	16,813,000
A011-1	Pay of Officer	2	2	3,344,000	2,493,000	3,712,000
A011-2	Pay of Other Staff	8	8	11,645,000	3,619,000	13,101,000
A012	ALLOWANCES			6,949,000	6,893,000	9,761,000
A012-1	Regular Allowances			6,868,000	6,800,000	9,668,000
A012-2	Other Allowances (excluding			81,000	93,000	93,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				22,093,000	13,160,000	26,729,000
SQ0216	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			21,927,000	3,310,000	14,464,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	8	17,833,000	1,416,000	9,201,000
A011-1	Pay of Officer	2	2	8,552,000	230,000	1,091,000
A011-2	Pay of Other Staff	7	6	9,281,000	1,186,000	8,110,000
A012	ALLOWANCES			4,094,000	1,894,000	5,263,000
A012-1	Regular Allowances			4,060,000	1,865,000	5,234,000
A012-2	Other Allowances (excluding			34,000	29,000	29,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				22,082,000	3,465,000	14,619,000
SQ0217	ELEMENTARY SECTION IN HIGH SCHOOL RUK					
A01	Employees Related Expenses.			31,104,000	11,341,000	36,550,000
A011	PAY	12	12	23,281,000	5,225,000	26,018,000
A011-1	Pay of Officer	4	4	11,540,000	1,601,000	12,809,000
A011-2	Pay of Other Staff	8	8	11,741,000	3,624,000	13,209,000
A012	ALLOWANCES			7,823,000	6,116,000	10,532,000
A012-1	Regular Allowances			7,775,000	6,048,000	10,464,000
A012-2	Other Allowances (excluding			48,000	68,000	68,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL RUK				31,259,000	11,496,000	36,705,000
SQ0219	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					
A01	Employees Related Expenses.			38,937,000	16,043,000	46,246,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	28,812,000	7,410,000	32,144,000
A011-1	Pay of Officer	4	4	15,339,000	2,817,000	17,026,000
A011-2	Pay of Other Staff	10	10	13,473,000	4,593,000	15,118,000
A012	ALLOWANCES			10,125,000	8,633,000	14,102,000
A012-1	Regular Allowances			9,995,000	8,497,000	13,966,000
A012-2	Other Allowances (excluding			130,000	136,000	136,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				39,092,000	16,198,000	46,401,000
SQ0220	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO					
A01	Employees Related Expenses.			24,130,000	15,214,000	28,327,000
A011	PAY	13	13	15,655,000	7,363,000	17,509,000
A011-1	Pay of Officer	4	4	6,990,000	6,002,000	7,759,000
A011-2	Pay of Other Staff	9	9	8,665,000	1,361,000	9,750,000
A012	ALLOWANCES			8,475,000	7,851,000	10,818,000
A012-1	Regular Allowances			8,400,000	7,765,000	10,732,000
A012-2	Other Allowances (excluding			75,000	86,000	86,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL ABDOO				24,285,000	15,369,000	28,482,000
SQ0221	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			10,835,000	5,929,000	12,833,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	7,382,000	2,728,000	8,226,000
A011-1	Pay of Officer	2	2	5,297,000	1,080,000	5,880,000
A011-2	Pay of Other Staff	4	4	2,085,000	1,648,000	2,346,000
A012	ALLOWANCES			3,453,000	3,201,000	4,607,000
A012-1	Regular Allowances			3,415,000	3,159,000	4,565,000
A012-2	Other Allowances (excluding			38,000	42,000	42,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,990,000	6,084,000	12,988,000
SQ0222	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			17,119,000	4,882,000	13,070,000
A011	PAY	6	5	13,883,000	2,284,000	7,842,000
A011-1	Pay of Officer	1	1	5,071,000	1,561,000	169,000
A011-2	Pay of Other Staff	5	4	8,812,000	723,000	7,673,000
A012	ALLOWANCES			3,236,000	2,598,000	5,228,000
A012-1	Regular Allowances			3,198,000	2,561,000	5,191,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				17,274,000	5,037,000	13,225,000
SQ0223	ELEMENTARY SECTION IN HIGH SCHOOL TANDO					
A01	Employees Related Expenses.			19,414,000	6,062,000	20,651,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	11	15,218,000	3,078,000	14,775,000
A011-1	Pay of Officer	2	2	3,990,000	665,000	4,429,000
A011-2	Pay of Other Staff	10	9	11,228,000	2,413,000	10,346,000
A012	ALLOWANCES			4,196,000	2,984,000	5,876,000
A012-1	Regular Allowances			4,124,000	2,922,000	5,814,000
A012-2	Other Allowances (excluding			72,000	62,000	62,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TANDO				19,569,000	6,217,000	20,806,000
SQ0224	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			35,394,000	21,588,000	41,870,000
A011	PAY	17	17	23,141,000	10,158,000	25,991,000
A011-1	Pay of Officer	5	5	11,344,000	4,693,000	12,730,000
A011-2	Pay of Other Staff	12	12	11,797,000	5,465,000	13,261,000
A012	ALLOWANCES			12,253,000	11,430,000	15,879,000
A012-1	Regular Allowances			12,111,000	11,273,000	15,722,000
A012-2	Other Allowances (excluding			142,000	157,000	157,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				35,549,000	21,743,000	42,025,000
SQ0225	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			16,314,000	5,047,000	16,834,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	12,335,000	2,240,000	11,710,000
A011-1	Pay of Officer	2	2	2,837,000	89,000	3,149,000
A011-2	Pay of Other Staff	8	7	9,498,000	2,151,000	8,561,000
A012	ALLOWANCES			3,979,000	2,807,000	5,124,000
A012-1	Regular Allowances			3,921,000	2,758,000	5,075,000
A012-2	Other Allowances (excluding			58,000	49,000	49,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				16,469,000	5,202,000	16,989,000
SQ0226	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			25,157,000	13,157,000	29,690,000
A011	PAY	15	15	17,269,000	6,048,000	19,286,000
A011-1	Pay of Officer	2	2	3,922,000	1,551,000	4,353,000
A011-2	Pay of Other Staff	13	13	13,347,000	4,497,000	14,933,000
A012	ALLOWANCES			7,888,000	7,109,000	10,404,000
A012-1	Regular Allowances			7,821,000	7,013,000	10,308,000
A012-2	Other Allowances (excluding			67,000	96,000	96,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				25,312,000	13,312,000	29,845,000
SQ0228	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			15,720,000	6,389,000	17,392,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	8	12,149,000	2,947,000	11,635,000
A011-1	Pay of Officer	2	2	3,340,000	636,000	3,707,000
A011-2	Pay of Other Staff	7	6	8,809,000	2,311,000	7,928,000
A012	ALLOWANCES			3,571,000	3,442,000	5,757,000
A012-1	Regular Allowances			3,523,000	3,405,000	5,720,000
A012-2	Other Allowances (excluding			48,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				15,875,000	6,544,000	17,547,000
SQ0230	ELEMENTARY SECTION IN HIGH SCHOOL MIAN					
A01	Employees Related Expenses.			15,194,000	933,000	15,628,000
A011	PAY	13	12	13,724,000	652,000	12,770,000
A011-1	Pay of Officer	2	2	3,340,000	557,000	3,707,000
A011-2	Pay of Other Staff	11	10	10,384,000	95,000	9,063,000
A012	ALLOWANCES			1,470,000	281,000	2,858,000
A012-1	Regular Allowances			1,466,000	280,000	2,857,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				15,349,000	1,088,000	15,783,000
SQ0231	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			21,351,000	8,464,000	23,455,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	14,376,000	3,807,000	16,062,000
A011-1	Pay of Officer	2	2	2,931,000	895,000	3,253,000
A011-2	Pay of Other Staff	13	13	11,445,000	2,912,000	12,809,000
A012	ALLOWANCES			6,975,000	4,657,000	7,393,000
A012-1	Regular Allowances			6,897,000	4,583,000	7,319,000
A012-2	Other Allowances (excluding			78,000	74,000	74,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				21,506,000	8,619,000	23,610,000
SQ0232	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					
A01	Employees Related Expenses.			21,987,000	7,056,000	24,518,000
A011	PAY	13	12	17,811,000	3,589,000	17,669,000
A011-1	Pay of Officer	2	2	5,326,000	888,000	5,912,000
A011-2	Pay of Other Staff	11	10	12,485,000	2,701,000	11,757,000
A012	ALLOWANCES			4,176,000	3,467,000	6,849,000
A012-1	Regular Allowances			4,107,000	3,393,000	6,775,000
A012-2	Other Allowances (excluding			69,000	74,000	74,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				22,142,000	7,211,000	24,673,000
SQ0233	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			20,124,000	9,808,000	23,916,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	14,188,000	4,524,000	15,912,000
A011-1	Pay of Officer	2	2	3,340,000	1,870,000	3,707,000
A011-2	Pay of Other Staff	14	14	10,848,000	2,654,000	12,205,000
A012	ALLOWANCES			5,936,000	5,284,000	8,004,000
A012-1	Regular Allowances			5,842,000	5,198,000	7,918,000
A012-2	Other Allowances (excluding			94,000	86,000	86,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				20,279,000	9,963,000	24,071,000
SQ0234	ELEMENTARY SECTION IN HIGH SCHOOL CHAK					
A01	Employees Related Expenses.			19,077,000	9,978,000	22,463,000
A011	PAY	11	11	13,220,000	4,835,000	14,802,000
A011-1	Pay of Officer	2	2	4,675,000	3,506,000	5,189,000
A011-2	Pay of Other Staff	9	9	8,545,000	1,329,000	9,613,000
A012	ALLOWANCES			5,857,000	5,143,000	7,661,000
A012-1	Regular Allowances			5,794,000	5,086,000	7,604,000
A012-2	Other Allowances (excluding			63,000	57,000	57,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				19,232,000	10,133,000	22,618,000
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			181,144,000	130,192,000	252,235,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	194	182	112,586,000	59,998,000	160,120,000
A011-1	Pay of Officer	41	39	52,753,000	19,961,000	92,795,000
A011-2	Pay of Other Staff	153	143	59,833,000	40,037,000	67,325,000
A012	ALLOWANCES			68,558,000	70,194,000	92,115,000
A012-1	Regular Allowances			67,730,000	69,022,000	90,943,000
A012-2	Other Allowances (excluding			828,000	1,172,000	1,172,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHIKARPUR (M) ELEMSECONDARY				181,734,000	130,646,000	252,825,000
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			121,003,000	58,008,000	140,324,000
A011	PAY	85	80	84,165,000	27,244,000	92,479,000
A011-1	Pay of Officer	11	11	26,950,000	9,887,000	29,914,000
A011-2	Pay of Other Staff	74	69	57,215,000	17,357,000	62,565,000
A012	ALLOWANCES			36,838,000	30,764,000	47,845,000
A012-1	Regular Allowances			36,438,000	30,303,000	47,384,000
A012-2	Other Allowances (excluding			400,000	461,000	461,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHIKARPUR (F) ELEMSECONDARY				121,593,000	58,462,000	140,914,000
SQ0237	TEO KHANPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			170,949,000	114,640,000	201,319,000
A011	PAY	196	190	105,521,000	54,309,000	119,326,000
A011-1	Pay of Officer	53	52	54,330,000	14,612,000	63,119,000
A011-2	Pay of Other Staff	143	138	51,191,000	39,697,000	56,207,000
A012	ALLOWANCES			65,428,000	60,331,000	81,993,000
A012-1	Regular Allowances			64,534,000	59,417,000	81,079,000
A012-2	Other Allowances (excluding			894,000	914,000	914,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANPUR (M) ELEMSECONDARY				171,539,000	115,094,000	201,909,000
SQ0238	TEO KHANPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			59,241,000	29,501,000	69,223,000
A011	PAY	66	65	40,457,000	13,571,000	45,578,000
A011-1	Pay of Officer	13	13	16,388,000	1,513,000	18,526,000
A011-2	Pay of Other Staff	53	52	24,069,000	12,058,000	27,052,000
A012	ALLOWANCES			18,784,000	15,930,000	23,645,000
A012-1	Regular Allowances			18,550,000	15,709,000	23,424,000
A012-2	Other Allowances (excluding			234,000	221,000	221,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANPUR (F) ELEMSECONDARY				59,831,000	29,955,000	69,813,000
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			203,105,000	147,013,000	219,150,000
A011	PAY	193	181	108,997,000	68,204,000	119,507,000
A011-1	Pay of Officer	39	39	35,577,000	20,684,000	42,611,000
A011-2	Pay of Other Staff	154	142	73,420,000	47,520,000	76,896,000
A012	ALLOWANCES			94,108,000	78,809,000	99,643,000
A012-1	Regular Allowances			92,896,000	77,723,000	98,557,000
A012-2	Other Allowances (excluding			1,212,000	1,086,000	1,086,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				5,100,000	
A052	GRANTS-DOMESTIC				5,100,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARHI YASEEN (M) ELEMSECONDARY				203,695,000	152,567,000	219,740,000
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			86,086,000	34,976,000	97,941,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	113	62,523,000	15,867,000	66,892,000
A011-1	Pay of Officer	33	33	26,278,000	3,361,000	29,229,000
A011-2	Pay of Other Staff	88	80	36,245,000	12,506,000	37,663,000
A012	ALLOWANCES			23,563,000	19,109,000	31,049,000
A012-1	Regular Allowances			23,240,000	18,804,000	30,744,000
A012-2	Other Allowances (excluding			323,000	305,000	305,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARHI YASEEN (F) ELEMSECONDARY				86,676,000	35,430,000	98,531,000
SQ0241	TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			147,249,000	119,036,000	167,139,000
A011	PAY	143	136	78,938,000	56,149,000	87,975,000
A011-1	Pay of Officer	27	26	28,282,000	18,046,000	30,995,000
A011-2	Pay of Other Staff	116	110	50,656,000	38,103,000	56,980,000
A012	ALLOWANCES			68,311,000	62,887,000	79,164,000
A012-1	Regular Allowances			67,528,000	62,010,000	78,287,000
A012-2	Other Allowances (excluding			783,000	877,000	877,000
A03	Operating Expenses			454,000	318,000	454,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY				147,839,000	120,990,000	167,729,000
SQ0242	TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			115,942,000	80,379,000	124,693,000
A011	PAY	153	139	64,701,000	37,187,000	69,083,000
A011-1	Pay of Officer	29	29	23,276,000	9,740,000	25,837,000
A011-2	Pay of Other Staff	124	110	41,425,000	27,447,000	43,246,000
A012	ALLOWANCES			51,241,000	43,192,000	55,610,000
A012-1	Regular Allowances			50,552,000	42,503,000	54,921,000
A012-2	Other Allowances (excluding			689,000	689,000	689,000
A03	Operating Expenses			725,000	318,000	725,000
A033	UTILITIES			407,000		407,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY				116,803,000	80,833,000	125,554,000
SQ0243	GGLSS KARAN SHARIF (CAMPUS SCHOOL)					
	(Semis Code - 414040304)					
A01	Employees Related Expenses.			7,395,000	3,367,000	7,940,000
A011	PAY	8	8	4,743,000	1,628,000	5,313,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	7	7	3,192,000	1,369,000	3,591,000
A012	ALLOWANCES			2,652,000	1,739,000	2,627,000
A012-1	Regular Allowances			2,627,000	1,709,000	2,597,000
A012-2	Other Allowances (excluding			25,000	30,000	30,000
A03	Operating Expenses			129,000	129,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS KARAN SHARIF (CAMPUS SCHOOL) (Semis Code - 414040304)				7,550,000	3,522,000	8,095,000
UT0211	TEO UMERKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			565,175,000	473,876,000	635,328,000
A011	PAY	618	625	280,278,000	214,196,000	317,057,000
A011-1	Pay of Officer	40	40	41,022,000	10,426,000	47,599,000
A011-2	Pay of Other Staff	578	585	239,256,000	203,770,000	269,458,000
A012	ALLOWANCES			284,897,000	259,680,000	318,271,000
A012-1	Regular Allowances			282,494,000	257,009,000	315,600,000
A012-2	Other Allowances (excluding			2,403,000	2,671,000	2,671,000
A03	Operating Expenses			366,000	188,000	366,000
A033	UTILITIES			178,000		178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO UMERKOT (M) ELEMSECONDARY				565,650,000	474,173,000	635,803,000
UT0212	TEO UMERKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			153,047,000	160,750,000	175,907,000
A011	PAY	154	153	62,179,000	73,612,000	70,905,000
A011-1	Pay of Officer	13	13	22,101,000	6,348,000	25,842,000
A011-2	Pay of Other Staff	141	140	40,078,000	67,264,000	45,063,000
A012	ALLOWANCES			90,868,000	87,138,000	105,002,000
A012-1	Regular Allowances			89,892,000	86,136,000	104,000,000
A012-2	Other Allowances (excluding			976,000	1,002,000	1,002,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,588,000	1,346,000	1,588,000
A033	UTILITIES			435,000	193,000	435,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			1,052,000	1,052,000	1,052,000
A13	Repairs and Maintenance			555,000	555,000	555,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			214,000	214,000	214,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-TEO UMERKOT (F) ELEMSECONDARY				155,190,000	162,651,000	178,050,000
UT0213	TEOPITHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			83,161,000	80,899,000	99,895,000
A011	PAY	108	108	41,440,000	37,076,000	47,331,000
A011-1	Pay of Officer	4	4	8,124,000	2,177,000	9,849,000
A011-2	Pay of Other Staff	104	104	33,316,000	34,899,000	37,482,000
A012	ALLOWANCES			41,721,000	43,823,000	52,564,000
A012-1	Regular Allowances			41,359,000	43,363,000	52,104,000
A012-2	Other Allowances (excluding			362,000	460,000	460,000
A03	Operating Expenses			249,000	188,000	249,000
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEOPITHORO (M) ELEMSECONDARY				83,519,000	81,196,000	100,253,000
UT0214	TEO PITHORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			59,271,000	13,012,000	69,310,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	47,415,000	5,629,000	53,066,000
A011-1	Pay of Officer	8	8	10,961,000	560,000	12,107,000
A011-2	Pay of Other Staff	58	58	36,454,000	5,069,000	40,959,000
A012	ALLOWANCES			11,856,000	7,383,000	16,244,000
A012-1	Regular Allowances			11,790,000	7,362,000	16,223,000
A012-2	Other Allowances (excluding			66,000	21,000	21,000
A03	Operating Expenses			233,000	188,000	233,000
A033	UTILITIES			45,000		45,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO PITHORO (F) ELEMSECONDARY				59,613,000	13,309,000	69,652,000
UT0215	TEO SAMARO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			111,357,000	88,804,000	128,785,000
A011	PAY	112	112	61,241,000	40,510,000	68,780,000
A011-1	Pay of Officer	4	4	8,191,000	3,498,000	9,092,000
A011-2	Pay of Other Staff	108	108	53,050,000	37,012,000	59,688,000
A012	ALLOWANCES			50,116,000	48,294,000	60,005,000
A012-1	Regular Allowances			49,655,000	47,762,000	59,473,000
A012-2	Other Allowances (excluding			461,000	532,000	532,000
A03	Operating Expenses			263,000	188,000	263,000
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAMARO (M) ELEMSECONDARY				111,729,000	89,101,000	129,157,000
UT0216	TEO SAMARO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			46,826,000	36,589,000	52,649,000
A011	PAY	45	45	28,090,000	20,832,000	31,466,000
A011-1	Pay of Officer	5	5	8,039,000	8,026,000	8,909,000
A011-2	Pay of Other Staff	40	40	20,051,000	12,806,000	22,557,000
A012	ALLOWANCES			18,736,000	15,757,000	21,183,000
A012-1	Regular Allowances			18,501,000	15,531,000	20,957,000
A012-2	Other Allowances (excluding			235,000	226,000	226,000
A03	Operating Expenses			233,000	188,000	233,000
A033	UTILITIES			45,000		45,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAMARO (F) ELEMSECONDARY				47,168,000	36,886,000	52,991,000
UT0217	TEO KUNRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			191,397,000	166,704,000	212,816,000
A011	PAY	188	188	103,491,000	89,564,000	116,011,000
A011-1	Pay of Officer	18	18	27,765,000	27,802,000	30,802,000
A011-2	Pay of Other Staff	170	170	75,726,000	61,762,000	85,209,000
A012	ALLOWANCES			87,906,000	77,140,000	96,805,000
A012-1	Regular Allowances			86,815,000	75,875,000	95,540,000
A012-2	Other Allowances (excluding			1,091,000	1,265,000	1,265,000
A03	Operating Expenses			294,000	188,000	294,000
A033	UTILITIES			106,000		106,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KUNRI (M) ELEMSECONDARY				191,800,000	168,501,000	213,219,000
UT0218	TEO KUNRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			101,876,000	77,929,000	116,387,000
A011	PAY	95	94	56,539,000	35,947,000	63,405,000
A011-1	Pay of Officer	11	11	13,629,000	1,316,000	15,129,000
A011-2	Pay of Other Staff	84	83	42,910,000	34,631,000	48,276,000
A012	ALLOWANCES			45,337,000	41,982,000	52,982,000
A012-1	Regular Allowances			44,706,000	41,366,000	52,366,000
A012-2	Other Allowances (excluding			631,000	616,000	616,000
A03	Operating Expenses			249,000	188,000	249,000
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KUNRI (F) ELEMSECONDARY				102,234,000	78,226,000	116,745,000
DD0444	GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU					
A01	Employees Related Expenses.				151,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				66,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				66,000	
A012	ALLOWANCES				85,000	
A012-1	Regular Allowances				85,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL					151,000	
SAMTANI DADU						
DD0445	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	SAMTANI DADU					
A01	Employees Related Expenses.				3,747,000	
A011	PAY				1,720,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				1,720,000	
A012	ALLOWANCES				2,027,000	
A012-1	Regular Allowances				2,015,000	
A012-2	Other Allowances (excluding				12,000	
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL					3,747,000	
SAMTANI DADU						
BI0358	GBELS KHAN SAHIB ABDUL REHMAN					
	(ELEMENTARY SCHOOL) LOWARI SHARIF					
	(Semis Code - 401010817)					
A01	Employees Related Expenses.			11,753,000	6,615,000	14,361,000
A011	PAY	10	10	6,316,000	3,051,000	7,083,000
A011-1	Pay of Officer	1	1	1,551,000	1,008,000	1,722,000
A011-2	Pay of Other Staff	9	9	4,765,000	2,043,000	5,361,000
A012	ALLOWANCES			5,437,000	3,564,000	7,278,000
A012-1	Regular Allowances			5,399,000	3,543,000	7,257,000
A012-2	Other Allowances (excluding			38,000	21,000	21,000
A03	Operating Expenses			236,000	236,000	236,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF (Semis Code - 401010817)				12,015,000	6,877,000	14,623,000
BI0359	GBLSS IBRAHIM SHORO (Semis Code - 401010807)					
A01	Employees Related Expenses.			16,006,000	7,556,000	19,903,000
A011	PAY	11	11	10,111,000	3,688,000	11,329,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	3,436,000
A011-2	Pay of Other Staff	9	9	7,016,000	3,172,000	7,893,000
A012	ALLOWANCES			5,895,000	3,868,000	8,574,000
A012-1	Regular Allowances			5,839,000	3,831,000	8,537,000
A012-2	Other Allowances (excluding			56,000	37,000	37,000
A03	Operating Expenses			236,000	236,000	236,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS IBRAHIM SHORO (Semis Code - 401010807)				16,268,000	7,818,000	20,165,000
BI0360	GBELS MORJHAR (ELEMENTARY SCHOOL) KADIKAZIA (Semis Code - 401010814)					
A01	Employees Related Expenses.			11,709,000	11,340,000	17,468,000
A011	PAY	12	12	5,670,000	5,376,000	6,356,000
A011-1	Pay of Officer	1	1	1,563,000	2,383,000	1,735,000
A011-2	Pay of Other Staff	11	11	4,107,000	2,993,000	4,621,000
A012	ALLOWANCES			6,039,000	5,964,000	11,112,000
A012-1	Regular Allowances			5,950,000	5,878,000	11,026,000
A012-2	Other Allowances (excluding			89,000	86,000	86,000
A03	Operating Expenses			291,000	291,000	291,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			276,000	276,000	276,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MORJHAR (ELEMENTARY SCHOOL)				12,026,000	11,657,000	17,785,000
KADIKAZIA						
(Semis Code - 401010814)						
BI0363	GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL)					
	ABDULLAH SHAH					
	(Semis Code - 401010789)					
A01	Employees Related Expenses.			20,271,000	12,003,000	29,148,000
A011	PAY	17	17	13,107,000	5,506,000	16,048,000
A011-1	Pay of Officer	3	3	3,221,000	1,851,000	4,926,000
A011-2	Pay of Other Staff	14	14	9,886,000	3,655,000	11,122,000
A012	ALLOWANCES			7,164,000	6,497,000	13,100,000
A012-1	Regular Allowances			7,122,000	6,411,000	13,014,000
A012-2	Other Allowances (excluding			42,000	86,000	86,000
A03	Operating Expenses			236,000	236,000	236,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL)				20,533,000	12,265,000	29,410,000
ABDULLAH SHAH						
(Semis Code - 401010789)						
BI0367	GBELS NEW DUMBALO (ELEMENTARY SCHOOL)					
	DUMBALO (Semis Code - 401030685)					
A01	Employees Related Expenses.			17,391,000	15,681,000	23,852,000
A011	PAY	15	15	7,976,000	7,317,000	8,979,000
A011-1	Pay of Officer	1	1	1,563,000	1,006,000	1,764,000
A011-2	Pay of Other Staff	14	14	6,413,000	6,311,000	7,215,000
A012	ALLOWANCES			9,415,000	8,364,000	14,873,000
A012-1	Regular Allowances			9,327,000	8,260,000	14,769,000
A012-2	Other Allowances (excluding			88,000	104,000	104,000
A03	Operating Expenses			291,000	291,000	291,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			276,000	276,000	276,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS NEW DUMBALO (ELEMENTARY SCHOOL)				17,708,000	15,998,000	24,169,000
DUMBALO (Semis Code - 401030685)						
BI0368	GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI					
A01	Employees Related Expenses.				89,000	
A011	PAY				45,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				45,000	
A012	ALLOWANCES				44,000	
A012-1	Regular Allowances				44,000	
A012-2	Other Allowances (excluding					
Total-GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI					89,000	
BI0372	GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2					
A01	Employees Related Expenses.			41,264,000	39,392,000	58,599,000
A011	PAY	33	33	20,071,000	18,316,000	22,572,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	32	32	19,371,000	18,199,000	21,795,000
A012	ALLOWANCES			21,193,000	21,076,000	36,027,000
A012-1	Regular Allowances			20,921,000	20,805,000	35,756,000
A012-2	Other Allowances (excluding			272,000	271,000	271,000
A03	Operating Expenses			298,000	298,000	298,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			276,000	276,000	276,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2				41,588,000	39,716,000	58,923,000
BI0387	HEAD MASTER GHS BADIN (ELEMENTRY)					
A01	Employees Related Expenses.			17,117,000	9,284,000	22,207,000
A011	PAY	7	7	10,716,000	4,416,000	12,007,000
A011-1	Pay of Officer	2	2	3,155,000	62,000	3,502,000
A011-2	Pay of Other Staff	5	5	7,561,000	4,354,000	8,505,000
A012	ALLOWANCES			6,401,000	4,868,000	10,200,000
A012-1	Regular Allowances			6,343,000	4,804,000	10,136,000
A012-2	Other Allowances (excluding			58,000	64,000	64,000
A03	Operating Expenses			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS BADIN (ELEMENTRY)				17,326,000	9,493,000	22,416,000
BI0388	HEAD MASTER GHS FATEHABAD (ELEMENTRY)					
	BA					
A01	Employees Related Expenses.			15,413,000	1,674,000	17,013,000
A011	PAY	11	10	12,709,000	893,000	12,531,000
A011-1	Pay of Officer	2	2	2,029,000	338,000	2,252,000
A011-2	Pay of Other Staff	9	8	10,680,000	555,000	10,279,000
A012	ALLOWANCES			2,704,000	781,000	4,482,000
A012-1	Regular Allowances			2,675,000	766,000	4,467,000
A012-2	Other Allowances (excluding			29,000	15,000	15,000
A03	Operating Expenses			236,000	236,000	236,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS FATEHABAD (ELEMENTRY)				15,675,000	1,936,000	17,275,000
BA						
BI0398	HEAD MASTER GHS KHADEHRO (ELEMENTRY)					
	BAD					
A01	Employees Related Expenses.			14,702,000	4,213,000	19,229,000
A011	PAY	9	9	11,825,000	2,313,000	13,234,000
A011-1	Pay of Officer	3	3	4,718,000	786,000	5,237,000
A011-2	Pay of Other Staff	6	6	7,107,000	1,527,000	7,997,000
A012	ALLOWANCES			2,877,000	1,900,000	5,995,000
A012-1	Regular Allowances			2,864,000	1,888,000	5,983,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS KHADEHRO (ELEMENTRY)				14,860,000	4,371,000	19,387,000
BAD						
BI0399	HEAD MASTER GHS KHORWAH (ELEMENTRY)					
	BADI					
A01	Employees Related Expenses.			22,421,000	8,855,000	28,062,000
A011	PAY	11	10	17,190,000	4,394,000	17,311,000
A011-1	Pay of Officer	2	2	3,744,000	624,000	4,156,000
A011-2	Pay of Other Staff	9	8	13,446,000	3,770,000	13,155,000
A012	ALLOWANCES			5,231,000	4,461,000	10,751,000
A012-1	Regular Allowances			5,168,000	4,399,000	10,689,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS KHORWAH (ELEMENTRY)				22,579,000	9,013,000	28,220,000
BADI						
BI0401	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			17,163,000	6,445,000	21,700,000
A011	PAY	6	6	12,109,000	3,161,000	13,601,000
A011-1	Pay of Officer	1	1	1,550,000	258,000	1,721,000
A011-2	Pay of Other Staff	5	5	10,559,000	2,903,000	11,880,000
A012	ALLOWANCES			5,054,000	3,284,000	8,099,000
A012-1	Regular Allowances			5,023,000	3,236,000	8,051,000
A012-2	Other Allowances (excluding			31,000	48,000	48,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				17,321,000	6,603,000	21,858,000
BI0403	HEAD MASTER GHS RIP (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			11,242,000	6,084,000	15,867,000
A011	PAY	4	4	8,001,000	3,112,000	8,962,000
A011-1	Pay of Officer	1	1	2,522,000	420,000	2,799,000
A011-2	Pay of Other Staff	3	3	5,479,000	2,692,000	6,163,000
A012	ALLOWANCES			3,241,000	2,972,000	6,905,000
A012-1	Regular Allowances			3,207,000	2,938,000	6,871,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS RIP (ELEMENTRY) BADIN				11,400,000	6,242,000	16,025,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0404	HEAD MASTER GHS SAEED PUR (ELEMENTRY)					
	BA					
A01	Employees Related Expenses.			9,038,000	4,383,000	13,359,000
A011	PAY	5	5	7,022,000	2,201,000	7,824,000
A011-1	Pay of Officer	1	1	1,440,000	240,000	1,544,000
A011-2	Pay of Other Staff	4	4	5,582,000	1,961,000	6,280,000
A012	ALLOWANCES			2,016,000	2,182,000	5,535,000
A012-1	Regular Allowances			2,003,000	2,160,000	5,513,000
A012-2	Other Allowances (excluding			13,000	22,000	22,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS SAEED PUR (ELEMENTRY)				9,196,000	4,541,000	13,517,000
	BA					
BI0406	HEAD MASTER GHS THAREE (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			20,099,000	11,587,000	25,483,000
A011	PAY	10	9	13,994,000	5,480,000	12,789,000
A011-1	Pay of Officer	4	4	3,631,000	1,495,000	4,030,000
A011-2	Pay of Other Staff	6	5	10,363,000	3,985,000	8,759,000
A012	ALLOWANCES			6,105,000	6,107,000	12,694,000
A012-1	Regular Allowances			6,030,000	6,022,000	12,609,000
A012-2	Other Allowances (excluding			75,000	85,000	85,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS THAREE (ELEMENTRY)				20,257,000	11,745,000	25,641,000
	BADIN					

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0415	HEAD MASTER GHS TALHAR (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			18,468,000	6,967,000	22,031,000
A011	PAY	8	7	14,677,000	3,230,000	12,772,000
A011-1	Pay of Officer	2	2	4,191,000	1,495,000	4,652,000
A011-2	Pay of Other Staff	6	5	10,486,000	1,735,000	8,120,000
A012	ALLOWANCES			3,791,000	3,737,000	9,259,000
A012-1	Regular Allowances			3,752,000	3,691,000	9,213,000
A012-2	Other Allowances (excluding			39,000	46,000	46,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS TALHAR (ELEMENTRY)				18,626,000	7,125,000	22,189,000
BADIN						
BI0419	HEAD MASTER GHS KADHAN (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			11,422,000	6,449,000	15,862,000
A011	PAY	10	10	7,557,000	3,084,000	8,471,000
A011-1	Pay of Officer	2	2	2,007,000	335,000	2,228,000
A011-2	Pay of Other Staff	8	8	5,550,000	2,749,000	6,243,000
A012	ALLOWANCES			3,865,000	3,365,000	7,391,000
A012-1	Regular Allowances			3,815,000	3,316,000	7,342,000
A012-2	Other Allowances (excluding			50,000	49,000	49,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS KADHAN (ELEMENTRY)				11,580,000	6,607,000	16,020,000
BADIN						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0426	HEAD MASTER GHS SAB TALHAR (ELEMENTRY)					
	B					
A01	Employees Related Expenses.			24,628,000	10,682,000	33,729,000
A011	PAY	12	12	18,668,000	5,072,000	20,966,000
A011-1	Pay of Officer	2	2	2,304,000	1,352,000	2,557,000
A011-2	Pay of Other Staff	10	10	16,364,000	3,720,000	18,409,000
A012	ALLOWANCES			5,960,000	5,610,000	12,763,000
A012-1	Regular Allowances			5,904,000	5,542,000	12,695,000
A012-2	Other Allowances (excluding			56,000	68,000	68,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS SAB TALHAR (ELEMENTRY)				24,786,000	10,840,000	33,887,000
	B					
BI0427	HEAD MASTER GHS SEERANI (ELEMENTRY)					
	BADI					
A01	Employees Related Expenses.			15,602,000	5,979,000	19,059,000
A011	PAY	14	13	12,347,000	2,884,000	11,203,000
A011-1	Pay of Officer	3	3	2,206,000	368,000	2,449,000
A011-2	Pay of Other Staff	11	10	10,141,000	2,516,000	8,754,000
A012	ALLOWANCES			3,255,000	3,095,000	7,856,000
A012-1	Regular Allowances			3,228,000	3,053,000	7,814,000
A012-2	Other Allowances (excluding			27,000	42,000	42,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-HEAD MASTER GHS SEERANI (ELEMENTRY)				15,760,000	6,137,000	19,217,000
	BADI					
BI0428	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,879,000	10,450,000	23,280,000
A011	PAY	10	9	10,529,000	5,272,000	12,629,000
A011-1	Pay of Officer	4	4	3,690,000	615,000	6,526,000
A011-2	Pay of Other Staff	6	5	6,839,000	4,657,000	6,103,000
A012	ALLOWANCES			5,350,000	5,178,000	10,651,000
A012-1	Regular Allowances			5,312,000	5,141,000	10,614,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MASTER GHS TARAI (ELEMENTRY) BADIN				16,037,000	10,608,000	23,438,000
BI0430	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)					
A01	Employees Related Expenses.			13,891,000	9,223,000	19,509,000
A011	PAY	10	10	8,797,000	4,500,000	9,863,000
A011-1	Pay of Officer	2	2	2,296,000	383,000	2,549,000
A011-2	Pay of Other Staff	8	8	6,501,000	4,117,000	7,314,000
A012	ALLOWANCES			5,094,000	4,723,000	9,646,000
A012-1	Regular Allowances			5,031,000	4,655,000	9,578,000
A012-2	Other Allowances (excluding			63,000	68,000	68,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				14,049,000	9,381,000	19,667,000
BI0432	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)					
A01	Employees Related Expenses.			13,044,000	7,149,000	16,799,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	7	9,598,000	3,578,000	8,717,000
A011-1	Pay of Officer	2	2	2,029,000	338,000	2,252,000
A011-2	Pay of Other Staff	6	5	7,569,000	3,240,000	6,465,000
A012	ALLOWANCES			3,446,000	3,571,000	8,082,000
A012-1	Regular Allowances			3,399,000	3,516,000	8,027,000
A012-2	Other Allowances (excluding			47,000	55,000	55,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)				13,202,000	7,307,000	16,957,000
BI0434	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT					
A01	Employees Related Expenses.			12,405,000	2,621,000	14,630,000
A011	PAY	8	7	10,351,000	1,365,000	9,872,000
A011-1	Pay of Officer	2	2	2,438,000	406,000	2,706,000
A011-2	Pay of Other Staff	6	5	7,913,000	959,000	7,166,000
A012	ALLOWANCES			2,054,000	1,256,000	4,758,000
A012-1	Regular Allowances			2,029,000	1,240,000	4,742,000
A012-2	Other Allowances (excluding			25,000	16,000	16,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT				12,563,000	2,779,000	14,788,000
BI0435	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD					
A01	Employees Related Expenses.			13,512,000	6,289,000	18,968,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	9,920,000	2,913,000	11,112,000
A011-1	Pay of Officer	3	3	3,254,000	1,090,000	3,612,000
A011-2	Pay of Other Staff	5	5	6,666,000	1,823,000	7,500,000
A012	ALLOWANCES			3,592,000	3,376,000	7,856,000
A012-1	Regular Allowances			3,556,000	3,336,000	7,816,000
A012-2	Other Allowances (excluding			36,000	40,000	40,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD				13,670,000	6,447,000	19,126,000
BI0437	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)					
A01	Employees Related Expenses.			18,286,000	7,646,000	22,586,000
A011	PAY	9	8	13,981,000	3,869,000	13,391,000
A011-1	Pay of Officer	2	2	3,428,000	571,000	3,805,000
A011-2	Pay of Other Staff	7	6	10,553,000	3,298,000	9,586,000
A012	ALLOWANCES			4,305,000	3,777,000	9,195,000
A012-1	Regular Allowances			4,255,000	3,728,000	9,146,000
A012-2	Other Allowances (excluding			50,000	49,000	49,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)				18,444,000	7,804,000	22,744,000
BI0438	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT					
A01	Employees Related Expenses.			18,440,000	7,924,000	22,333,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	13,050,000	3,678,000	12,626,000
A011-1	Pay of Officer	2	2	2,628,000	1,142,000	2,917,000
A011-2	Pay of Other Staff	8	7	10,422,000	2,536,000	9,709,000
A012	ALLOWANCES			5,390,000	4,246,000	9,707,000
A012-1	Regular Allowances			5,337,000	4,198,000	9,659,000
A012-2	Other Allowances (excluding			53,000	48,000	48,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT				18,598,000	8,082,000	22,491,000
BI0439	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT					
A01	Employees Related Expenses.			11,644,000	1,417,000	11,399,000
A011	PAY	6	5	8,482,000	585,000	7,639,000
A011-1	Pay of Officer	1	1	1,738,000	5,000	1,929,000
A011-2	Pay of Other Staff	5	4	6,744,000	580,000	5,710,000
A012	ALLOWANCES			3,162,000	832,000	3,760,000
A012-1	Regular Allowances			3,137,000	832,000	3,760,000
A012-2	Other Allowances (excluding			25,000		
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT				11,802,000	1,575,000	11,557,000
BI0441	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA					
A01	Employees Related Expenses.			15,285,000	3,542,000	15,562,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	8	11,767,000	1,772,000	9,807,000
A011-1	Pay of Officer	2	2	2,634,000	439,000	1,047,000
A011-2	Pay of Other Staff	7	6	9,133,000	1,333,000	8,760,000
A012	ALLOWANCES			3,518,000	1,770,000	5,755,000
A012-1	Regular Allowances			3,496,000	1,758,000	5,743,000
A012-2	Other Allowances (excluding			22,000	12,000	12,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS KHOSKI (ELEMENTRY)				15,443,000	3,700,000	15,720,000
BA						
BI0442	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)					
	B					
A01	Employees Related Expenses.			13,199,000	6,636,000	16,956,000
A011	PAY	9	9	8,513,000	3,364,000	9,520,000
A011-1	Pay of Officer	2	2	3,766,000	628,000	4,180,000
A011-2	Pay of Other Staff	7	7	4,747,000	2,736,000	5,340,000
A012	ALLOWANCES			4,686,000	3,272,000	7,436,000
A012-1	Regular Allowances			4,614,000	3,210,000	7,374,000
A012-2	Other Allowances (excluding			72,000	62,000	62,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)				13,357,000	6,794,000	17,114,000
B						
BI0445	TEO BADIN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			222,045,000	180,440,000	321,468,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	209	206	132,823,000	83,102,000	149,183,000
A011-1	Pay of Officer	11	11	16,868,000	6,952,000	18,724,000
A011-2	Pay of Other Staff	198	195	115,955,000	76,150,000	130,459,000
A012	ALLOWANCES			89,222,000	97,338,000	172,285,000
A012-1	Regular Allowances			88,382,000	96,451,000	171,398,000
A012-2	Other Allowances (excluding			840,000	887,000	887,000
A03	Operating Expenses			525,000	401,000	525,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			357,000	357,000	357,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BADIN (M) ELEMSECONDARY				222,679,000	183,050,000	322,102,000
BI0446	TEO BADIN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			63,646,000	34,947,000	85,289,000
A011	PAY	67	64	42,994,000	15,863,000	48,145,000
A011-1	Pay of Officer	10	10	5,396,000	1,989,000	5,847,000
A011-2	Pay of Other Staff	57	54	37,598,000	13,874,000	42,298,000
A012	ALLOWANCES			20,652,000	19,084,000	37,144,000
A012-1	Regular Allowances			20,454,000	18,865,000	36,925,000
A012-2	Other Allowances (excluding			198,000	219,000	219,000
A03	Operating Expenses			364,000	240,000	364,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			196,000	196,000	196,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BADIN (F) ELEMSECONDARY				64,119,000	35,296,000	85,762,000
BI0447	TEO S-F RAHOO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			208,944,000	156,949,000	283,548,000
A011	PAY	244	239	118,009,000	72,422,000	132,693,000
A011-1	Pay of Officer	17	17	4,358,000	5,501,000	4,869,000
A011-2	Pay of Other Staff	227	222	113,651,000	66,921,000	127,824,000
A012	ALLOWANCES			90,935,000	84,527,000	150,855,000
A012-1	Regular Allowances			90,446,000	83,983,000	150,311,000
A012-2	Other Allowances (excluding			489,000	544,000	544,000
A03	Operating Expenses			1,666,000	1,542,000	1,616,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	293,000
A039	GENERAL			1,249,000	1,249,000	1,199,000
A13	Repairs and Maintenance			535,000	535,000	535,000
A131	MACHINERY AND EQUIPMENT			270,000	270,000	270,000
A132	FURNITURE AND FIXTURE			239,000	239,000	239,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO S-F RAHOO (M) ELEMSECONDARY				211,145,000	159,026,000	285,699,000
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			71,542,000	33,539,000	89,690,000
A011	PAY	77	75	46,723,000	15,182,000	53,217,000
A011-1	Pay of Officer	12	13	10,446,000	3,624,000	12,405,000
A011-2	Pay of Other Staff	65	62	36,277,000	11,558,000	40,812,000
A012	ALLOWANCES			24,819,000	18,357,000	36,473,000
A012-1	Regular Allowances			24,661,000	18,193,000	36,309,000
A012-2	Other Allowances (excluding			158,000	164,000	164,000
A03	Operating Expenses			471,000	347,000	471,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			303,000	303,000	303,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO S-F RAHOO (F) ELEMSECONDARY				72,122,000	33,995,000	90,270,000
BI0449	TEO TALHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			12,944,000	20,536,000	18,978,000
A011	PAY			21,000	9,671,000	4,000
A011-1	Pay of Officer			21,000	3,957,000	4,000
A011-2	Pay of Other Staff				5,714,000	
A012	ALLOWANCES			12,923,000	10,865,000	18,974,000
A012-1	Regular Allowances			12,754,000	10,760,000	18,869,000
A012-2	Other Allowances (excluding			169,000	105,000	105,000
A03	Operating Expenses			1,581,000	1,457,000	1,531,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000
A039	GENERAL			1,171,000	1,171,000	1,121,000
A13	Repairs and Maintenance			875,000	875,000	875,000
A131	MACHINERY AND EQUIPMENT			392,000	392,000	392,000
A132	FURNITURE AND FIXTURE			361,000	361,000	361,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000
Total-TEO TALHAR (M) ELEMSECONDARY				15,400,000	22,868,000	21,384,000
BI0450	TEO TALHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			46,282,000	18,719,000	59,139,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	31	33,265,000	8,576,000	37,289,000
A011-1	Pay of Officer	5	5	8,913,000	3,559,000	9,893,000
A011-2	Pay of Other Staff	27	26	24,352,000	5,017,000	27,396,000
A012	ALLOWANCES			13,017,000	10,143,000	21,850,000
A012-1	Regular Allowances			12,864,000	9,995,000	21,702,000
A012-2	Other Allowances (excluding			153,000	148,000	148,000
A03	Operating Expenses			364,000	240,000	364,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			196,000	196,000	196,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TALHAR (F) ELEMSECONDARY				46,755,000	19,068,000	59,612,000
BI0451	TEO MATLI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			137,366,000	110,411,000	188,557,000
A011	PAY	144	138	76,647,000	51,771,000	86,246,000
A011-1	Pay of Officer	24	24	3,879,000	3,365,000	4,337,000
A011-2	Pay of Other Staff	120	114	72,768,000	48,406,000	81,909,000
A012	ALLOWANCES			60,719,000	58,640,000	102,311,000
A012-1	Regular Allowances			60,161,000	58,065,000	101,736,000
A012-2	Other Allowances (excluding			558,000	575,000	575,000
A03	Operating Expenses			3,940,000	3,816,000	3,840,000
A033	UTILITIES			454,000	330,000	454,000
A038	TRAVEL & TRANSPORTATION			643,000	643,000	643,000
A039	GENERAL			2,843,000	2,843,000	2,743,000
A13	Repairs and Maintenance			1,546,000	1,546,000	1,546,000
A131	MACHINERY AND EQUIPMENT			585,000	585,000	585,000
A132	FURNITURE AND FIXTURE			725,000	725,000	725,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-TEO MATLI (M) ELEMSECONDARY				142,852,000	115,773,000	193,943,000
BI0452	TEO MATLI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			71,020,000	43,136,000	92,518,000
A011	PAY	54	50	43,856,000	20,092,000	49,196,000
A011-1	Pay of Officer	8	8	3,447,000	2,471,000	3,777,000
A011-2	Pay of Other Staff	46	42	40,409,000	17,621,000	45,419,000
A012	ALLOWANCES			27,164,000	23,044,000	43,322,000
A012-1	Regular Allowances			26,889,000	22,784,000	43,062,000
A012-2	Other Allowances (excluding			275,000	260,000	260,000
A03	Operating Expenses			1,177,000	1,053,000	1,177,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			810,000	810,000	810,000
A13	Repairs and Maintenance			413,000	413,000	413,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			239,000	239,000	239,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MATLI (F) ELEMSECONDARY				72,610,000	44,602,000	94,108,000
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			143,066,000	103,535,000	185,711,000
A011	PAY	138	133	77,014,000	48,514,000	86,448,000
A011-1	Pay of Officer	13	13	3,423,000	7,235,000	3,648,000
A011-2	Pay of Other Staff	125	120	73,591,000	41,279,000	82,800,000
A012	ALLOWANCES			66,052,000	55,021,000	99,263,000
A012-1	Regular Allowances			65,355,000	54,421,000	98,663,000
A012-2	Other Allowances (excluding			697,000	600,000	600,000
A03	Operating Expenses			490,000	401,000	490,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			357,000	357,000	357,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO BAGOO (M) ELEMSECONDARY				143,665,000	104,045,000	186,310,000
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			67,500,000	26,775,000	87,851,000
A011	PAY	57	54	50,085,000	12,223,000	56,131,000
A011-1	Pay of Officer	10	10	14,314,000	2,785,000	15,889,000
A011-2	Pay of Other Staff	47	44	35,771,000	9,438,000	40,242,000
A012	ALLOWANCES			17,415,000	14,552,000	31,720,000
A012-1	Regular Allowances			17,299,000	14,432,000	31,600,000
A012-2	Other Allowances (excluding			116,000	120,000	120,000
A03	Operating Expenses			417,000	293,000	417,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			249,000	249,000	249,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDO BAGOO (F) ELEMSECONDARY				68,026,000	27,177,000	88,377,000
DD0205	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III (Semis Code - 402010101)					
A01	Employees Related Expenses.			44,460,000	40,245,000	61,946,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	22,033,000	18,634,000	24,827,000
A011-1	Pay of Officer	2	2	2,669,000	1,396,000	3,042,000
A011-2	Pay of Other Staff	35	35	19,364,000	17,238,000	21,785,000
A012	ALLOWANCES			22,427,000	21,611,000	37,119,000
A012-1	Regular Allowances			22,137,000	21,312,000	36,820,000
A012-2	Other Allowances (excluding			290,000	299,000	299,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III				44,618,000	40,403,000	62,104,000
(Semis Code - 402010101)						
DD0206	GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL)					
	KHAIRPUR NATHAN SHAH					
	(Semis Code - 402030241)					
A01	Employees Related Expenses.			27,818,000	22,317,000	40,939,000
A011	PAY	21	25	16,515,000	10,311,000	19,065,000
A011-1	Pay of Officer	2	2	3,687,000	2,676,000	4,093,000
A011-2	Pay of Other Staff	19	23	12,828,000	7,635,000	14,972,000
A012	ALLOWANCES			11,303,000	12,006,000	21,874,000
A012-1	Regular Allowances			11,124,000	11,835,000	21,703,000
A012-2	Other Allowances (excluding			179,000	171,000	171,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH				27,976,000	22,475,000	41,097,000
(Semis Code - 402030241)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0225	TEO DADU (M) ELEMSECONDARY					
A01	Employees Related Expenses.			409,288,000	416,065,000	508,546,000
A011	PAY	405	412	179,229,000	193,691,000	204,521,000
A011-1	Pay of Officer	31	32	6,873,000	42,017,000	8,483,000
A011-2	Pay of Other Staff	374	380	172,356,000	151,674,000	196,038,000
A012	ALLOWANCES			230,059,000	222,374,000	304,025,000
A012-1	Regular Allowances			227,757,000	219,545,000	301,196,000
A012-2	Other Allowances (excluding			2,302,000	2,829,000	2,829,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DADU (M) ELEMSECONDARY				409,585,000	419,362,000	508,843,000
DD0226	TEO DADU (F) ELEMSECONDARY					
A01	Employees Related Expenses.			274,771,000	182,620,000	320,491,000
A011	PAY	217	228	164,855,000	84,895,000	185,730,000
A011-1	Pay of Officer	7	7	3,255,000	25,258,000	3,637,000
A011-2	Pay of Other Staff	210	221	161,600,000	59,637,000	182,093,000
A012	ALLOWANCES			109,916,000	97,725,000	134,761,000
A012-1	Regular Allowances			108,715,000	96,545,000	133,581,000
A012-2	Other Allowances (excluding			1,201,000	1,180,000	1,180,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DADU (F) ELEMSECONDARY				275,068,000	182,917,000	320,788,000
DD0227	TEO MEHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			352,073,000	304,308,000	379,045,000
A011	PAY	344	355	158,890,000	140,597,000	179,354,000
A011-1	Pay of Officer	18	18	11,391,000	32,029,000	12,611,000
A011-2	Pay of Other Staff	326	337	147,499,000	108,568,000	166,743,000
A012	ALLOWANCES			193,183,000	163,711,000	199,691,000
A012-1	Regular Allowances			191,672,000	161,852,000	197,832,000
A012-2	Other Allowances (excluding			1,511,000	1,859,000	1,859,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MEHAR (M) ELEMSECONDARY				352,370,000	306,105,000	379,342,000
DD0228	TEO MEHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			140,247,000	103,059,000	153,822,000
A011	PAY	139	138	71,913,000	47,129,000	82,444,000
A011-1	Pay of Officer	8	8	6,597,000	9,845,000	8,964,000
A011-2	Pay of Other Staff	131	130	65,316,000	37,284,000	73,480,000
A012	ALLOWANCES			68,334,000	55,930,000	71,378,000
A012-1	Regular Allowances			67,822,000	55,318,000	70,766,000
A012-2	Other Allowances (excluding			512,000	612,000	612,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MEHAR (F) ELEMSECONDARY				140,544,000	103,356,000	154,119,000
DD0229	TEO JOHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			279,713,000	280,515,000	322,404,000
A011	PAY	275	274	125,996,000	130,267,000	142,592,000
A011-1	Pay of Officer	14	14	9,069,000	30,216,000	10,721,000
A011-2	Pay of Other Staff	261	260	116,927,000	100,051,000	131,871,000
A012	ALLOWANCES			153,717,000	150,248,000	179,812,000
A012-1	Regular Allowances			151,985,000	148,303,000	177,867,000
A012-2	Other Allowances (excluding			1,732,000	1,945,000	1,945,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JOHI (M) ELEMSECONDARY				280,010,000	282,312,000	322,701,000
DD0230	TEO JOHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			84,967,000	82,108,000	97,626,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	38,623,000	38,330,000	44,207,000
A011-1	Pay of Officer	5	5	5,664,000	11,446,000	6,287,000
A011-2	Pay of Other Staff	75	75	32,959,000	26,884,000	37,920,000
A012	ALLOWANCES			46,344,000	43,778,000	53,419,000
A012-1	Regular Allowances			45,908,000	43,290,000	52,931,000
A012-2	Other Allowances (excluding			436,000	488,000	488,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JOHI (F) ELEMSECONDARY				85,264,000	82,405,000	97,923,000
DD0231	TEOK.N SHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			320,290,000	263,311,000	348,696,000
A011	PAY	307	303	152,002,000	122,509,000	170,791,000
A011-1	Pay of Officer	14	14	13,803,000	33,753,000	15,307,000
A011-2	Pay of Other Staff	293	289	138,199,000	88,756,000	155,484,000
A012	ALLOWANCES			168,288,000	140,802,000	177,905,000
A012-1	Regular Allowances			166,938,000	139,070,000	176,173,000
A012-2	Other Allowances (excluding			1,350,000	1,732,000	1,732,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEOK.N SHAH (M) ELEMSECONDARY				320,587,000	263,608,000	348,993,000
DD0232	TEO K.N SHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			74,795,000	48,095,000	88,193,000
A011	PAY	83	87	45,861,000	21,596,000	52,238,000
A011-1	Pay of Officer	5	5	7,186,000	1,333,000	7,775,000
A011-2	Pay of Other Staff	78	82	38,675,000	20,263,000	44,463,000
A012	ALLOWANCES			28,934,000	26,499,000	35,955,000
A012-1	Regular Allowances			28,675,000	26,141,000	35,597,000
A012-2	Other Allowances (excluding			259,000	358,000	358,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO K.N SHAH (F) ELEMSECONDARY				75,092,000	48,392,000	88,490,000
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL)					
	QASIMABAD UC-3					
A01	Employees Related Expenses.			31,746,000	25,787,000	34,855,000
A011	PAY	30	30	15,186,000	11,750,000	17,006,000
A011-1	Pay of Officer	3	3	4,213,000	3,113,000	4,660,000
A011-2	Pay of Other Staff	27	27	10,973,000	8,637,000	12,346,000
A012	ALLOWANCES			16,560,000	14,037,000	17,849,000
A012-1	Regular Allowances			16,363,000	13,868,000	17,680,000
A012-2	Other Allowances (excluding			197,000	169,000	169,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL)				31,901,000	25,942,000	35,010,000
QASIMABAD UC-3						
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2					
	(Semis Code - 403040065)					
A01	Employees Related Expenses.			70,896,000	80,890,000	84,030,000
A011	PAY	62	62	28,674,000	37,561,000	32,151,000
A011-1	Pay of Officer	9	9	7,055,000	6,598,000	7,831,000
A011-2	Pay of Other Staff	53	53	21,619,000	30,963,000	24,320,000
A012	ALLOWANCES			42,222,000	43,329,000	51,879,000
A012-1	Regular Allowances			41,763,000	42,880,000	51,430,000
A012-2	Other Allowances (excluding			459,000	449,000	449,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2				71,054,000	81,048,000	84,188,000
(Semis Code - 403040065)						
HB0383	GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3					
	(Semis Code - 403040066)					
A01	Employees Related Expenses.			64,381,000	64,183,000	73,589,000
A011	PAY	47	47	28,225,000	30,123,000	31,644,000
A011-1	Pay of Officer	7	7	4,701,000	9,165,000	5,228,000
A011-2	Pay of Other Staff	40	40	23,524,000	20,958,000	26,416,000
A012	ALLOWANCES			36,156,000	34,060,000	41,945,000
A012-1	Regular Allowances			35,804,000	33,743,000	41,628,000
A012-2	Other Allowances (excluding			352,000	317,000	317,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3 (Semis Code - 403040066)				64,539,000	64,341,000	73,747,000
HB0384	GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020180)					
A01	Employees Related Expenses.			30,766,000	25,279,000	34,959,000
A011	PAY	23	23	15,381,000	11,501,000	17,251,000
A011-1	Pay of Officer	3	3	3,564,000	2,758,000	3,956,000
A011-2	Pay of Other Staff	20	20	11,817,000	8,743,000	13,295,000
A012	ALLOWANCES			15,385,000	13,778,000	17,708,000
A012-1	Regular Allowances			15,216,000	13,640,000	17,570,000
A012-2	Other Allowances (excluding			169,000	138,000	138,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020180)				30,924,000	25,437,000	35,117,000
HB0385	GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020181)					
A01	Employees Related Expenses.			42,877,000	36,986,000	47,220,000
A011	PAY	35	35	19,200,000	16,830,000	21,715,000
A011-1	Pay of Officer	3	3	6,343,000	1,120,000	7,311,000
A011-2	Pay of Other Staff	32	32	12,857,000	15,710,000	14,404,000
A012	ALLOWANCES			23,677,000	20,156,000	25,505,000
A012-1	Regular Allowances			23,480,000	19,977,000	25,326,000
A012-2	Other Allowances (excluding			197,000	179,000	179,000
A03	Operating Expenses			132,000	132,000	132,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20				43,035,000	38,644,000	47,378,000
(Semis Code - 403020181)						
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI					
	(MIDDLE SCHOOL) U.C. CITY-6					
	(Semis Code - 403020182)					
A01	Employees Related Expenses.			61,338,000	52,426,000	68,499,000
A011	PAY	44	44	29,505,000	24,146,000	33,196,000
A011-1	Pay of Officer	2	3	4,463,000	6,019,000	5,023,000
A011-2	Pay of Other Staff	42	41	25,042,000	18,127,000	28,173,000
A012	ALLOWANCES			31,833,000	28,280,000	35,303,000
A012-1	Regular Allowances			31,552,000	28,019,000	35,042,000
A012-2	Other Allowances (excluding			281,000	261,000	261,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAEES GHULAM MUHAMMAD BHURGARI				61,496,000	52,584,000	68,657,000
(MIDDLE SCHOOL) U.C. CITY-6						
(Semis Code - 403020182)						
HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY					
	SCHOOL) U.C. CITY-15					
	(Semis Code - 403020184)					
A01	Employees Related Expenses.			48,260,000	38,452,000	57,522,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	27,031,000	17,456,000	30,352,000
A011-1	Pay of Officer	3	3	4,699,000	910,000	5,215,000
A011-2	Pay of Other Staff	40	40	22,332,000	16,546,000	25,137,000
A012	ALLOWANCES			21,229,000	20,996,000	27,170,000
A012-1	Regular Allowances			20,991,000	20,766,000	26,940,000
A012-2	Other Allowances (excluding			238,000	230,000	230,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15 (Semis Code - 403020184)				48,418,000	38,610,000	57,680,000
HB0388	GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1 (Semis Code - 403020185)					
A01	Employees Related Expenses.			20,317,000	18,208,000	27,346,000
A011	PAY	24	24	14,396,000	8,248,000	13,606,000
A011-1	Pay of Officer	3	3	6,343,000	2,226,000	4,563,000
A011-2	Pay of Other Staff	21	21	8,053,000	6,022,000	9,043,000
A012	ALLOWANCES			5,921,000	9,960,000	13,740,000
A012-1	Regular Allowances			5,882,000	9,879,000	13,659,000
A012-2	Other Allowances (excluding			39,000	81,000	81,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1 (Semis Code - 403020185)				20,475,000	18,366,000	27,504,000
HB0389	GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1					
A01	Employees Related Expenses.			34,407,000	36,108,000	39,220,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	15,490,000	16,788,000	15,176,000
A011-1	Pay of Officer	2	2	2,357,000	2,709,000	2,617,000
A011-2	Pay of Other Staff	29	28	13,133,000	14,079,000	12,559,000
A012	ALLOWANCES			18,917,000	19,320,000	24,044,000
A012-1	Regular Allowances			18,783,000	19,185,000	23,909,000
A012-2	Other Allowances (excluding			134,000	135,000	135,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1				34,565,000	36,266,000	39,378,000
HB0390	GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020187)					
A01	Employees Related Expenses.			38,632,000	21,486,000	48,203,000
A011	PAY	34	34	26,692,000	9,717,000	30,021,000
A011-1	Pay of Officer	2	2	3,095,000	1,945,000	3,436,000
A011-2	Pay of Other Staff	32	32	23,597,000	7,772,000	26,585,000
A012	ALLOWANCES			11,940,000	11,769,000	18,182,000
A012-1	Regular Allowances			11,854,000	11,676,000	18,089,000
A012-2	Other Allowances (excluding			86,000	93,000	93,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020187)				38,790,000	21,644,000	48,361,000
HB0391	GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8 (Semis Code - 403020189)					
A01	Employees Related Expenses.			25,686,000	24,424,000	29,329,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	25	11,177,000	11,207,000	12,733,000
A011-1	Pay of Officer	2	3	3,159,000	2,366,000	3,717,000
A011-2	Pay of Other Staff	22	22	8,018,000	8,841,000	9,016,000
A012	ALLOWANCES			14,509,000	13,217,000	16,596,000
A012-1	Regular Allowances			14,429,000	13,124,000	16,503,000
A012-2	Other Allowances (excluding			80,000	93,000	93,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8 (Semis Code - 403020189)				25,844,000	24,582,000	29,487,000
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020190)					
A01	Employees Related Expenses.			34,840,000	37,082,000	41,846,000
A011	PAY	29	29	15,375,000	16,987,000	17,258,000
A011-1	Pay of Officer	2	2	3,095,000	3,535,000	3,436,000
A011-2	Pay of Other Staff	27	27	12,280,000	13,452,000	13,822,000
A012	ALLOWANCES			19,465,000	20,095,000	24,588,000
A012-1	Regular Allowances			19,295,000	19,935,000	24,428,000
A012-2	Other Allowances (excluding			170,000	160,000	160,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020190)				34,998,000	37,240,000	42,004,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0393	GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C.					
	CITY-14 (Semis Code - 403020204)					
A01	Employees Related Expenses.			16,582,000	15,948,000	20,226,000
A011	PAY	17	17	7,914,000	7,272,000	8,881,000
A011-1	Pay of Officer	2	2	1,506,000	2,120,000	1,672,000
A011-2	Pay of Other Staff	15	15	6,408,000	5,152,000	7,209,000
A012	ALLOWANCES			8,668,000	8,676,000	11,345,000
A012-1	Regular Allowances			8,599,000	8,621,000	11,290,000
A012-2	Other Allowances (excluding			69,000	55,000	55,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C.				16,737,000	16,103,000	20,381,000
CITY-14 (Semis Code - 403020204)						
HB0394	GGLSS RAZIA SULTANA (MIDDLE SCHOOL)					
	U.C. CITY-3					
	(Semis Code - 403020194)					
A01	Employees Related Expenses.			15,113,000	8,882,000	18,671,000
A011	PAY	9	12	9,520,000	4,133,000	11,101,000
A011-1	Pay of Officer	2	2	4,289,000	2,114,000	4,798,000
A011-2	Pay of Other Staff	7	10	5,231,000	2,019,000	6,303,000
A012	ALLOWANCES			5,593,000	4,749,000	7,570,000
A012-1	Regular Allowances			5,521,000	4,687,000	7,508,000
A012-2	Other Allowances (excluding			72,000	62,000	62,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS RAZIA SULTANA (MIDDLE SCHOOL)				15,271,000	9,040,000	18,829,000
U.C. CITY-3						
(Semis Code - 403020194)						
HB0395	GGLSS PISHORI (MIDDLE SCHOOL) U.C.					
	CITY-7 (Semis Code - 403020202)					
A01	Employees Related Expenses.			27,062,000	23,183,000	28,641,000
A011	PAY	17	17	11,387,000	10,758,000	12,744,000
A011-1	Pay of Officer	8	8	4,428,000	5,902,000	4,915,000
A011-2	Pay of Other Staff	9	9	6,959,000	4,856,000	7,829,000
A012	ALLOWANCES			15,675,000	12,425,000	15,897,000
A012-1	Regular Allowances			15,536,000	12,269,000	15,741,000
A012-2	Other Allowances (excluding			139,000	156,000	156,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS PISHORI (MIDDLE SCHOOL) U.C.				27,220,000	23,341,000	28,799,000
CITY-7 (Semis Code - 403020202)						
HB0396	GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE					
	SCHOOL) U.C. CITY-3					
	(Semis Code - 403020191)					
A01	Employees Related Expenses.			96,114,000	119,335,000	117,473,000
A011	PAY	89	89	35,893,000	55,527,000	40,293,000
A011-1	Pay of Officer	12	12	8,122,000	11,184,000	9,015,000
A011-2	Pay of Other Staff	77	77	27,771,000	44,343,000	31,278,000
A012	ALLOWANCES			60,221,000	63,808,000	77,180,000
A012-1	Regular Allowances			59,588,000	63,134,000	76,506,000
A012-2	Other Allowances (excluding			633,000	674,000	674,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3 (Semis Code - 403020191)				96,272,000	119,493,000	117,631,000
HB0397	GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020192)					
A01	Employees Related Expenses.			32,801,000	28,081,000	38,140,000
A011	PAY	30	30	16,754,000	12,842,000	18,695,000
A011-1	Pay of Officer	3	3	5,092,000	3,889,000	5,576,000
A011-2	Pay of Other Staff	27	27	11,662,000	8,953,000	13,119,000
A012	ALLOWANCES			16,047,000	15,239,000	19,445,000
A012-1	Regular Allowances			15,941,000	15,144,000	19,350,000
A012-2	Other Allowances (excluding			106,000	95,000	95,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS TANDO THORO (MIDDLE SCHOOL) U.C. CITY-20 (Semis Code - 403020192)				32,959,000	28,239,000	38,298,000
HB0398	GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15 (Semis Code - 403020193)					
A01	Employees Related Expenses.			33,189,000	25,865,000	36,253,000
A011	PAY	34	33	17,152,000	11,414,000	17,907,000
A011-1	Pay of Officer	3	3	6,343,000	858,000	7,041,000
A011-2	Pay of Other Staff	31	30	10,809,000	10,556,000	10,866,000
A012	ALLOWANCES			16,037,000	14,451,000	18,346,000
A012-1	Regular Allowances			15,890,000	13,969,000	18,242,000
A012-2	Other Allowances (excluding			147,000	482,000	104,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C. CITY-15 (Semis Code - 403020193)				33,347,000	26,023,000	36,411,000
HB0399	GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020195)					
A01	Employees Related Expenses.			69,643,000	65,767,000	79,158,000
A011	PAY	63	63	32,041,000	29,727,000	35,976,000
A011-1	Pay of Officer	2	2	4,230,000	2,105,000	4,695,000
A011-2	Pay of Other Staff	61	61	27,811,000	27,622,000	31,281,000
A012	ALLOWANCES			37,602,000	36,040,000	43,182,000
A012-1	Regular Allowances			37,259,000	35,702,000	42,844,000
A012-2	Other Allowances (excluding			343,000	338,000	338,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020195)				69,801,000	65,925,000	79,316,000
HB0400	GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10 (Semis Code - 403020197)					
A01	Employees Related Expenses.			37,751,000	25,292,000	43,567,000
A011	PAY	32	32	21,733,000	11,291,000	24,391,000
A011-1	Pay of Officer	3	3	3,895,000	1,774,000	4,323,000
A011-2	Pay of Other Staff	29	29	17,838,000	9,517,000	20,068,000
A012	ALLOWANCES			16,018,000	14,001,000	19,176,000
A012-1	Regular Allowances			15,874,000	13,854,000	19,029,000
A012-2	Other Allowances (excluding			144,000	147,000	147,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10 (Semis Code - 403020197)				37,909,000	25,450,000	43,725,000
HB0401	GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020199)					
A01	Employees Related Expenses.			42,356,000	40,813,000	49,321,000
A011	PAY	36	36	19,465,000	18,867,000	21,843,000
A011-1	Pay of Officer	6	6	3,870,000	1,917,000	4,296,000
A011-2	Pay of Other Staff	30	30	15,595,000	16,950,000	17,547,000
A012	ALLOWANCES			22,891,000	21,946,000	27,478,000
A012-1	Regular Allowances			22,678,000	21,741,000	27,273,000
A012-2	Other Allowances (excluding			213,000	205,000	205,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9 (Semis Code - 403020199)				42,514,000	40,971,000	49,479,000
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13 (Semis Code - 403020200)					
A01	Employees Related Expenses.			36,418,000	35,592,000	43,564,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	17,447,000	16,297,000	19,546,000
A011-1	Pay of Officer	2	2	5,278,000	3,100,000	5,859,000
A011-2	Pay of Other Staff	28	28	12,169,000	13,197,000	13,687,000
A012	ALLOWANCES			18,971,000	19,295,000	24,018,000
A012-1	Regular Allowances			18,762,000	19,086,000	23,809,000
A012-2	Other Allowances (excluding			209,000	209,000	209,000
A03	Operating Expenses			159,000	132,000	154,000
A033	UTILITIES			27,000		22,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL)				36,603,000	35,750,000	43,744,000
U.C. CITY-13						
(Semis Code - 403020200)						
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010505)					
A01	Employees Related Expenses.			19,220,000	9,248,000	22,145,000
A011	PAY	14	14	13,505,000	4,105,000	13,492,000
A011-1	Pay of Officer	2	2	3,315,000	610,000	2,029,000
A011-2	Pay of Other Staff	12	12	10,190,000	3,495,000	11,463,000
A012	ALLOWANCES			5,715,000	5,143,000	8,653,000
A012-1	Regular Allowances			5,665,000	5,098,000	8,608,000
A012-2	Other Allowances (excluding			50,000	45,000	45,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010505)				19,378,000	9,406,000	22,303,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0404	GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM (Semis Code - 403010506)					
A01	Employees Related Expenses.			42,887,000	36,677,000	49,874,000
A011	PAY	31	31	22,007,000	16,850,000	24,785,000
A011-1	Pay of Officer	2	2	5,278,000	2,497,000	5,964,000
A011-2	Pay of Other Staff	29	29	16,729,000	14,353,000	18,821,000
A012	ALLOWANCES			20,880,000	19,827,000	25,089,000
A012-1	Regular Allowances			20,649,000	19,624,000	24,886,000
A012-2	Other Allowances (excluding			231,000	203,000	203,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM (Semis Code - 403010506)				43,045,000	36,835,000	50,032,000
HB0405	GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI (Semis Code - 403010516)					
A01	Employees Related Expenses.			7,014,000	4,554,000	10,053,000
A011	PAY	6	6	4,981,000	2,055,000	5,604,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	4,981,000	2,055,000	5,604,000
A012	ALLOWANCES			2,033,000	2,499,000	4,449,000
A012-1	Regular Allowances			2,020,000	2,487,000	4,437,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS JARRO PANHWAR (MIDDLE SCHOOL)				7,169,000	4,709,000	10,208,000
HOOSRI (Semis Code - 403010516)						
HB0406	GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL)					
	HOOSRI (Semis Code - 403010518)					
A01	Employees Related Expenses.			9,547,000	9,041,000	12,580,000
A011	PAY	9	9	5,129,000	4,216,000	5,761,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	8	8	4,429,000	4,099,000	4,984,000
A012	ALLOWANCES			4,418,000	4,825,000	6,819,000
A012-1	Regular Allowances			4,374,000	4,770,000	6,764,000
A012-2	Other Allowances (excluding			44,000	55,000	55,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL)				9,702,000	9,196,000	12,735,000
HOOSRI (Semis Code - 403010518)						
HB0407	GBLSS BHINDO SHARIF (MIDDLE SCHOOL)					
	TANDO QAISER					
	(Semis Code - 403010519)					
A01	Employees Related Expenses.			23,964,000	20,666,000	28,544,000
A011	PAY	26	26	12,352,000	9,356,000	13,851,000
A011-1	Pay of Officer	4	4	2,999,000	573,000	3,329,000
A011-2	Pay of Other Staff	22	22	9,353,000	8,783,000	10,522,000
A012	ALLOWANCES			11,612,000	11,310,000	14,693,000
A012-1	Regular Allowances			11,499,000	11,200,000	14,583,000
A012-2	Other Allowances (excluding			113,000	110,000	110,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BHINDO SHARIF (MIDDLE SCHOOL) TANDO QAISER (Semis Code - 403010519)				24,122,000	20,824,000	28,702,000
HB0408	GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010521)					
A01	Employees Related Expenses.			17,666,000	13,180,000	23,652,000
A011	PAY	17	17	11,705,000	5,947,000	13,184,000
A011-1	Pay of Officer	2	2	3,095,000	1,457,000	3,497,000
A011-2	Pay of Other Staff	15	15	8,610,000	4,490,000	9,687,000
A012	ALLOWANCES			5,961,000	7,233,000	10,468,000
A012-1	Regular Allowances			5,952,000	7,211,000	10,446,000
A012-2	Other Allowances (excluding			9,000	22,000	22,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010521)				17,824,000	13,338,000	23,810,000
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010523)					
A01	Employees Related Expenses.			39,847,000	31,331,000	47,019,000
A011	PAY	35	35	22,074,000	14,270,000	24,722,000
A011-1	Pay of Officer	3	3	7,318,000	2,322,000	8,123,000
A011-2	Pay of Other Staff	32	32	14,756,000	11,948,000	16,599,000
A012	ALLOWANCES			17,773,000	17,061,000	22,297,000
A012-1	Regular Allowances			17,607,000	16,901,000	22,137,000
A012-2	Other Allowances (excluding			166,000	160,000	160,000
A03	Operating Expenses			132,000	132,000	132,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010523)				40,005,000	31,489,000	47,177,000
HB0410	GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010524)					
A01	Employees Related Expenses.			15,911,000	9,515,000	19,054,000
A011	PAY	11	11	9,835,000	4,368,000	11,042,000
A011-1	Pay of Officer	1	1	1,551,000	868,000	1,722,000
A011-2	Pay of Other Staff	10	10	8,284,000	3,500,000	9,320,000
A012	ALLOWANCES			6,076,000	5,147,000	8,012,000
A012-1	Regular Allowances			6,024,000	5,094,000	7,959,000
A012-2	Other Allowances (excluding			52,000	53,000	53,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010524)				16,069,000	9,673,000	19,212,000
HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI (Semis Code - 403010525)					
A01	Employees Related Expenses.			25,663,000	21,672,000	30,794,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	13,797,000	10,022,000	15,467,000
A011-1	Pay of Officer	3	3	4,160,000	3,824,000	4,618,000
A011-2	Pay of Other Staff	17	17	9,637,000	6,198,000	10,849,000
A012	ALLOWANCES			11,866,000	11,650,000	15,327,000
A012-1	Regular Allowances			11,780,000	11,562,000	15,239,000
A012-2	Other Allowances (excluding			86,000	88,000	88,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI (Semis Code - 403010525)				25,821,000	21,830,000	30,952,000
HB0412 GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010526)						
A01	Employees Related Expenses.			9,753,000	6,180,000	12,421,000
A011	PAY	10	10	6,043,000	2,673,000	6,776,000
A011-1	Pay of Officer	1	1	1,551,000	615,000	1,722,000
A011-2	Pay of Other Staff	9	9	4,492,000	2,058,000	5,054,000
A012	ALLOWANCES			3,710,000	3,507,000	5,645,000
A012-1	Regular Allowances			3,683,000	3,469,000	5,607,000
A012-2	Other Allowances (excluding			27,000	38,000	38,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG (Semis Code - 403010526)				9,911,000	6,338,000	12,579,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0413	GBLSS SHAIKH REHAN (MIDDLE SCHOOL)					
	TANDO HYDER					
	(Semis Code - 403010527)					
A01	Employees Related Expenses.			7,811,000	5,058,000	9,432,000
A011	PAY	8	8	4,434,000	2,442,000	4,966,000
A011-1	Pay of Officer	2	2	1,506,000	251,000	1,672,000
A011-2	Pay of Other Staff	6	6	2,928,000	2,191,000	3,294,000
A012	ALLOWANCES			3,377,000	2,616,000	4,466,000
A012-1	Regular Allowances			3,347,000	2,605,000	4,455,000
A012-2	Other Allowances (excluding			30,000	11,000	11,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS SHAIKH REHAN (MIDDLE SCHOOL)				7,966,000	5,213,000	9,587,000
TANDO HYDER						
(Semis Code - 403010527)						
HB0414	GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL)					
	TANDO FAZAL					
	(Semis Code - 403010529)					
A01	Employees Related Expenses.			17,922,000	11,149,000	21,759,000
A011	PAY	14	14	11,194,000	5,081,000	12,549,000
A011-1	Pay of Officer	2	2	3,095,000	952,000	3,436,000
A011-2	Pay of Other Staff	12	12	8,099,000	4,129,000	9,113,000
A012	ALLOWANCES			6,728,000	6,068,000	9,210,000
A012-1	Regular Allowances			6,649,000	5,977,000	9,119,000
A012-2	Other Allowances (excluding			79,000	91,000	91,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL (Semis Code - 403010529)				18,070,000	12,797,000	21,907,000
HB0415	GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010510)					
A01	Employees Related Expenses.			21,381,000	13,020,000	25,734,000
A011	PAY	25	25	13,305,000	5,763,000	14,941,000
A011-1	Pay of Officer	2	2	1,954,000	491,000	2,169,000
A011-2	Pay of Other Staff	23	23	11,351,000	5,272,000	12,772,000
A012	ALLOWANCES			8,076,000	7,257,000	10,793,000
A012-1	Regular Allowances			7,982,000	7,146,000	10,682,000
A012-2	Other Allowances (excluding			94,000	111,000	111,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN (Semis Code - 403010510)				21,529,000	13,168,000	25,882,000
HB0416	GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010512)					
A01	Employees Related Expenses.			44,902,000	31,542,000	52,438,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	26,125,000	14,410,000	29,280,000
A011-1	Pay of Officer	2	2	5,310,000	724,000	5,864,000
A011-2	Pay of Other Staff	42	42	20,815,000	13,686,000	23,416,000
A012	ALLOWANCES			18,777,000	17,132,000	23,158,000
A012-1	Regular Allowances			18,612,000	16,952,000	22,978,000
A012-2	Other Allowances (excluding			165,000	180,000	180,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER (Semis Code - 403010512)				45,050,000	31,690,000	52,586,000
HB0417	GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010513)					
A01	Employees Related Expenses.			13,705,000	12,149,000	17,498,000
A011	PAY	16	16	7,483,000	5,488,000	8,396,000
A011-1	Pay of Officer	1	1	1,551,000	1,396,000	1,722,000
A011-2	Pay of Other Staff	15	15	5,932,000	4,092,000	6,674,000
A012	ALLOWANCES			6,222,000	6,661,000	9,102,000
A012-1	Regular Allowances			6,141,000	6,612,000	9,053,000
A012-2	Other Allowances (excluding			81,000	49,000	49,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI (Semis Code - 403010513)				13,853,000	12,297,000	17,646,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0418	GBLSS KHIA ABAD (MIDDLE SCHOOL)					
	LATIFABAD UC-2					
	(Semis Code - 403030161)					
A01	Employees Related Expenses.			39,705,000	37,108,000	46,572,000
A011	PAY	32	32	19,146,000	16,955,000	21,190,000
A011-1	Pay of Officer	2	2	4,516,000	229,000	4,730,000
A011-2	Pay of Other Staff	30	30	14,630,000	16,726,000	16,460,000
A012	ALLOWANCES			20,559,000	20,153,000	25,382,000
A012-1	Regular Allowances			20,368,000	19,880,000	25,202,000
A012-2	Other Allowances (excluding			191,000	273,000	180,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS KHIA ABAD (MIDDLE SCHOOL)				39,853,000	37,256,000	46,720,000
LATIFABAD UC-2						
(Semis Code - 403030161)						
HB0419	GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD					
	UC-8					
A01	Employees Related Expenses.			12,751,000	14,892,000	18,490,000
A011	PAY	14	14	6,764,000	6,678,000	7,565,000
A011-1	Pay of Officer	4	4	2,999,000	1,306,000	3,329,000
A011-2	Pay of Other Staff	10	10	3,765,000	5,372,000	4,236,000
A012	ALLOWANCES			5,987,000	8,214,000	10,925,000
A012-1	Regular Allowances			5,924,000	8,139,000	10,850,000
A012-2	Other Allowances (excluding			63,000	75,000	75,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD UC-8				12,899,000	15,040,000	18,638,000
HB0420	GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030167)					
A01	Employees Related Expenses.			44,626,000	35,104,000	52,852,000
A011	PAY	41	41	25,040,000	16,122,000	28,107,000
A011-1	Pay of Officer	2	2	4,230,000	1,529,000	4,695,000
A011-2	Pay of Other Staff	39	39	20,810,000	14,593,000	23,412,000
A012	ALLOWANCES			19,586,000	18,982,000	24,745,000
A012-1	Regular Allowances			19,436,000	18,733,000	24,599,000
A012-2	Other Allowances (excluding			150,000	249,000	146,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LITTLE STAR (MIDDLE SCHOOL) LATIFABAD UC-6 (Semis Code - 403030167)				44,774,000	35,252,000	53,000,000
HB0421	GBLSS S.P ALAM (N) (MIDDLE SCHOOL) LATIFABAD UC-14 (Semis Code - 403030170)					
A01	Employees Related Expenses.			29,474,000	25,199,000	33,720,000
A011	PAY	31	31	14,342,000	11,360,000	16,094,000
A011-1	Pay of Officer	1	1	2,686,000	615,000	2,981,000
A011-2	Pay of Other Staff	30	30	11,656,000	10,745,000	13,113,000
A012	ALLOWANCES			15,132,000	13,839,000	17,626,000
A012-1	Regular Allowances			15,004,000	13,693,000	17,480,000
A012-2	Other Allowances (excluding			128,000	146,000	146,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS S.P ALAM (N) (MIDDLE SCHOOL)				29,622,000	25,347,000	33,868,000
LATIFABAD UC-14						
(Semis Code - 403030170)						
HB0422	GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL)					
	LATIFABAD UC-3					
	(Semis Code - 403030172)					
A01	Employees Related Expenses.			20,271,000	15,174,000	24,087,000
A011	PAY	16	16	11,274,000	6,901,000	12,647,000
A011-1	Pay of Officer	2	2	3,095,000	1,251,000	3,436,000
A011-2	Pay of Other Staff	14	14	8,179,000	5,650,000	9,211,000
A012	ALLOWANCES			8,997,000	8,273,000	11,440,000
A012-1	Regular Allowances			8,922,000	8,203,000	11,370,000
A012-2	Other Allowances (excluding			75,000	70,000	70,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL)				20,419,000	15,322,000	24,235,000
LATIFABAD UC-3						
(Semis Code - 403030172)						
HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE					
	SCHOOL) LATIFABAD UC-15					
	(Semis Code - 403030173)					
A01	Employees Related Expenses.			21,578,000	14,207,000	23,773,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,713,000	6,528,000	12,889,000
A011-1	Pay of Officer	2	2	3,850,000	782,000	4,043,000
A011-2	Pay of Other Staff	15	15	7,863,000	5,746,000	8,846,000
A012	ALLOWANCES			9,865,000	7,679,000	10,884,000
A012-1	Regular Allowances			9,776,000	7,603,000	10,808,000
A012-2	Other Allowances (excluding			89,000	76,000	76,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15				21,726,000	14,355,000	23,921,000
(Semis Code - 403030173)						
HB0424	GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12					
	(Semis Code - 403030183)					
A01	Employees Related Expenses.			33,365,000	26,622,000	41,056,000
A011	PAY	29	29	19,282,000	11,944,000	21,627,000
A011-1	Pay of Officer	2	2	4,413,000	1,028,000	4,899,000
A011-2	Pay of Other Staff	27	27	14,869,000	10,916,000	16,728,000
A012	ALLOWANCES			14,083,000	14,678,000	19,429,000
A012-1	Regular Allowances			13,985,000	14,562,000	19,313,000
A012-2	Other Allowances (excluding			98,000	116,000	116,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12				33,513,000	26,770,000	41,204,000
(Semis Code - 403030183)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0425	GBLSS RAEES KHAN MUHAMMAD CHANDIO					
	(MIDDLE SCHOOL) LATIFABAD UC-15					
	(Semis Code - 403030184)					
A01	Employees Related Expenses.			26,960,000	16,167,000	31,330,000
A011	PAY	23	22	17,356,000	7,322,000	18,151,000
A011-1	Pay of Officer	2	2	5,278,000	2,691,000	4,563,000
A011-2	Pay of Other Staff	21	20	12,078,000	4,631,000	13,588,000
A012	ALLOWANCES			9,604,000	8,845,000	13,179,000
A012-1	Regular Allowances			9,554,000	8,808,000	13,142,000
A012-2	Other Allowances (excluding			50,000	37,000	37,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS RAEES KHAN MUHAMMAD CHANDIO				27,108,000	16,315,000	31,478,000
(MIDDLE SCHOOL) LATIFABAD UC-15						
(Semis Code - 403030184)						
HB0426	GGLSS JAMIA MILLIA (MIDDLE SCHOOL)					
	LATIFABAD UC-8					
	(Semis Code - 403030177)					
A01	Employees Related Expenses.			17,831,000	19,083,000	21,610,000
A011	PAY	13	13	7,734,000	8,888,000	8,660,000
A011-1	Pay of Officer	3	3	2,014,000	3,548,000	2,246,000
A011-2	Pay of Other Staff	10	10	5,720,000	5,340,000	6,414,000
A012	ALLOWANCES			10,097,000	10,195,000	12,950,000
A012-1	Regular Allowances			9,986,000	10,103,000	12,858,000
A012-2	Other Allowances (excluding			111,000	92,000	92,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS JAMIA MILLIA (MIDDLE SCHOOL)				17,986,000	19,238,000	21,765,000
LATIFABAD UC-8						
(Semis Code - 403030177)						
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL)					
	LATIFABAD UC-5					
	(Semis Code - 403030178)					
A01	Employees Related Expenses.			61,778,000	59,245,000	69,625,000
A011	PAY	59	59	27,509,000	26,982,000	30,765,000
A011-1	Pay of Officer	8	8	4,286,000	5,737,000	4,656,000
A011-2	Pay of Other Staff	51	51	23,223,000	21,245,000	26,109,000
A012	ALLOWANCES			34,269,000	32,263,000	38,860,000
A012-1	Regular Allowances			33,924,000	31,946,000	38,543,000
A012-2	Other Allowances (excluding			345,000	317,000	317,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL)				61,926,000	59,393,000	69,773,000
LATIFABAD UC-5						
(Semis Code - 403030178)						
HB0428	GGLSS NOOR-ISLAM (MIDDLE SCHOOL)					
	LATIFABAD UC-6					
	(Semis Code - 403030179)					
A01	Employees Related Expenses.			43,003,000	40,928,000	50,034,000
A011	PAY	35	36	19,876,000	18,615,000	22,556,000
A011-1	Pay of Officer	4	5	5,182,000	2,935,000	6,022,000
A011-2	Pay of Other Staff	31	31	14,694,000	15,680,000	16,534,000
A012	ALLOWANCES			23,127,000	22,313,000	27,478,000
A012-1	Regular Allowances			22,899,000	22,103,000	27,268,000
A012-2	Other Allowances (excluding			228,000	210,000	210,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS NOOR-ISLAM (MIDDLE SCHOOL)				43,151,000	41,076,000	50,182,000
LATIFABAD UC-6						
(Semis Code - 403030179)						
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)					
	LATIFABAD UC-8					
A01	Employees Related Expenses.			64,450,000	60,560,000	74,667,000
A011	PAY	52	52	30,665,000	27,901,000	34,373,000
A011-1	Pay of Officer	7	7	8,283,000	3,351,000	9,194,000
A011-2	Pay of Other Staff	45	45	22,382,000	24,550,000	25,179,000
A012	ALLOWANCES			33,785,000	32,659,000	40,294,000
A012-1	Regular Allowances			33,460,000	32,337,000	39,972,000
A012-2	Other Allowances (excluding			325,000	322,000	322,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)				64,598,000	60,708,000	74,815,000
LATIFABAD UC-8						
HB0430	GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9					
(Semis Code - 403030181)						
A01	Employees Related Expenses.			41,344,000	34,231,000	45,051,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	19,396,000	15,643,000	21,766,000
A011-1	Pay of Officer	3	3	4,160,000	1,596,000	4,618,000
A011-2	Pay of Other Staff	31	31	15,236,000	14,047,000	17,148,000
A012	ALLOWANCES			21,948,000	18,588,000	23,285,000
A012-1	Regular Allowances			21,735,000	18,412,000	23,109,000
A012-2	Other Allowances (excluding			213,000	176,000	176,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9				41,492,000	34,379,000	45,199,000
(Semis Code - 403030181)						
HB0440	ASSTT.DISTT.EDU.(ELE					
A01	Employees Related Expenses.			9,000	2,000	2,000
A012	ALLOWANCES			9,000	2,000	2,000
A012-1	Regular Allowances			9,000	2,000	2,000
A012-2	Other Allowances (excluding					
Total-ASSTT.DISTT.EDU.(ELE				9,000	2,000	2,000
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY					
A01	Employees Related Expenses.			96,054,000	84,313,000	108,732,000
A011	PAY	89	89	47,471,000	38,890,000	52,854,000
A011-1	Pay of Officer	16	16	11,499,000	12,502,000	12,376,000
A011-2	Pay of Other Staff	73	73	35,972,000	26,388,000	40,478,000
A012	ALLOWANCES			48,583,000	45,423,000	55,878,000
A012-1	Regular Allowances			48,168,000	45,032,000	55,487,000
A012-2	Other Allowances (excluding			415,000	391,000	391,000
A03	Operating Expenses			498,000	188,000	461,000
A033	UTILITIES			310,000		273,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD CITY (M) ELEMSECONDARY				96,661,000	85,010,000	109,302,000
HB0445	TEO HYDERABAD CITY (F) ELEMSECONDARY					
A01	Employees Related Expenses.			98,464,000	62,964,000	114,407,000
A011	PAY	93	93	60,282,000	28,455,000	67,752,000
A011-1	Pay of Officer	14	14	14,917,000	5,461,000	16,718,000
A011-2	Pay of Other Staff	79	79	45,365,000	22,994,000	51,034,000
A012	ALLOWANCES			38,182,000	34,509,000	46,655,000
A012-1	Regular Allowances			37,741,000	33,968,000	46,231,000
A012-2	Other Allowances (excluding			441,000	541,000	424,000
A03	Operating Expenses			498,000	188,000	461,000
A033	UTILITIES			310,000		273,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD CITY (F) ELEMSECONDARY				99,071,000	63,261,000	114,977,000
HB0446	TEO LATIFABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			118,906,000	111,955,000	137,731,000
A011	PAY	117	119	57,908,000	51,370,000	65,207,000
A011-1	Pay of Officer	14	16	14,295,000	11,432,000	16,137,000
A011-2	Pay of Other Staff	103	103	43,613,000	39,938,000	49,070,000
A012	ALLOWANCES			60,998,000	60,585,000	72,524,000
A012-1	Regular Allowances			60,377,000	59,997,000	71,936,000
A012-2	Other Allowances (excluding			621,000	588,000	588,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LATIFABAD (M) ELEMSECONDARY				119,327,000	112,252,000	138,152,000
HB0447	TEO LATIFABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			97,698,000	84,240,000	121,368,000
A011	PAY	114	114	56,173,000	38,267,000	63,622,000
A011-1	Pay of Officer	15	17	16,608,000	5,853,000	19,087,000
A011-2	Pay of Other Staff	99	97	39,565,000	32,414,000	44,535,000
A012	ALLOWANCES			41,525,000	45,973,000	57,746,000
A012-1	Regular Allowances			41,072,000	45,482,000	57,255,000
A012-2	Other Allowances (excluding			453,000	491,000	491,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LATIFABAD (F) ELEMSECONDARY				98,119,000	84,537,000	121,789,000
HB0448	TEO QASIMABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			55,694,000	44,002,000	65,001,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	30,538,000	20,021,000	34,202,000
A011-1	Pay of Officer	8	8	7,718,000	4,453,000	8,567,000
A011-2	Pay of Other Staff	37	37	22,820,000	15,568,000	25,635,000
A012	ALLOWANCES			25,156,000	23,981,000	30,799,000
A012-1	Regular Allowances			24,910,000	23,720,000	30,538,000
A012-2	Other Allowances (excluding			246,000	261,000	261,000
A03	Operating Expenses			498,000	188,000	461,000
A033	UTILITIES			310,000		273,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO QASIMABAD (M) ELEMSECONDARY				56,301,000	44,299,000	65,571,000
HB0449	TEO QASIMABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			113,319,000	88,307,000	128,347,000
A011	PAY	90	93	60,415,000	41,017,000	67,813,000
A011-1	Pay of Officer	11	14	13,341,000	15,411,000	14,867,000
A011-2	Pay of Other Staff	79	79	47,074,000	25,606,000	52,946,000
A012	ALLOWANCES			52,904,000	47,290,000	60,534,000
A012-1	Regular Allowances			52,347,000	46,753,000	59,997,000
A012-2	Other Allowances (excluding			557,000	537,000	537,000
A03	Operating Expenses			498,000	188,000	461,000
A033	UTILITIES			310,000		273,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO QASIMABAD (F) ELEMSECONDARY				113,926,000	88,604,000	128,917,000
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			109,583,000	79,797,000	129,358,000
A011	PAY	101	101	64,566,000	36,113,000	72,403,000
A011-1	Pay of Officer	11	11	15,374,000	5,030,000	17,054,000
A011-2	Pay of Other Staff	90	90	49,192,000	31,083,000	55,349,000
A012	ALLOWANCES			45,017,000	43,684,000	56,955,000
A012-1	Regular Allowances			44,651,000	43,270,000	56,541,000
A012-2	Other Allowances (excluding			366,000	414,000	414,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD TALUKA (M) ELEMSECONDARY				110,004,000	81,294,000	129,779,000
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			91,431,000	47,522,000	106,266,000
A011	PAY	76	76	59,698,000	21,726,000	67,312,000
A011-1	Pay of Officer	14	14	17,729,000	3,130,000	20,097,000
A011-2	Pay of Other Staff	62	62	41,969,000	18,596,000	47,215,000
A012	ALLOWANCES			31,733,000	25,796,000	38,954,000
A012-1	Regular Allowances			31,550,000	25,587,000	38,745,000
A012-2	Other Allowances (excluding			183,000	209,000	209,000
A03	Operating Expenses			312,000	188,000	312,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HYDERABAD TALUKA (F) ELEMSECONDARY				91,852,000	47,819,000	106,687,000
HB0452	GBLSS TANDO GUL MUHAMMAD (CAMPUS (Semis Code - 403010517))					
A01	Employees Related Expenses.			7,773,000	7,232,000	10,633,000
A011	PAY	8	8	4,296,000	3,295,000	4,823,000
A011-1	Pay of Officer	1	1	700,000	828,000	777,000
A011-2	Pay of Other Staff	7	7	3,596,000	2,467,000	4,046,000
A012	ALLOWANCES			3,477,000	3,937,000	5,810,000
A012-1	Regular Allowances			3,439,000	3,902,000	5,775,000
A012-2	Other Allowances (excluding			38,000	35,000	35,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS TANDO GUL MUHAMMAD (CAMPUS (Semis Code - 403010517))				7,928,000	7,387,000	10,788,000
JO0159	GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI (Semis Code - 422010010)					
A01	Employees Related Expenses.			25,923,000	18,706,000	31,511,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	24	15,443,000	8,738,000	17,558,000
A011-1	Pay of Officer	3	3	5,747,000	4,849,000	6,379,000
A011-2	Pay of Other Staff	16	21	9,696,000	3,889,000	11,179,000
A012	ALLOWANCES			10,480,000	9,968,000	13,953,000
A012-1	Regular Allowances			10,387,000	9,857,000	13,842,000
A012-2	Other Allowances (excluding			93,000	111,000	111,000
A03	Operating Expenses			403,000	403,000	403,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			388,000	388,000	388,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS AKRO (MIDDLE SCHOOL) UNION COUNCIL ALLAH BACHYO SHORO @ SITE AREA KOTRI (Semis Code - 422010010)				26,352,000	19,135,000	31,940,000
JO0160	GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010146)					
A01	Employees Related Expenses.			14,901,000	17,327,000	18,647,000
A011	PAY	9	9	6,605,000	8,851,000	7,326,000
A011-1	Pay of Officer	2	2	2,432,000	2,169,000	2,630,000
A011-2	Pay of Other Staff	7	7	4,173,000	6,682,000	4,696,000
A012	ALLOWANCES			8,296,000	8,476,000	11,321,000
A012-1	Regular Allowances			8,212,000	8,405,000	11,250,000
A012-2	Other Allowances (excluding			84,000	71,000	71,000
A03	Operating Expenses			267,000	267,000	267,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			245,000	245,000	245,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LMC COLONY (MIDDLE SCHOOL) UNION COUNCIL KOTRI (Semis Code - 422010146)				15,194,000	17,620,000	18,940,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0161	GBLSS SIKANDAR ABAD (MIDDLE SCHOOL)					
	UNION COUNCIL KOTRI					
A01	Employees Related Expenses.			30,778,000	27,834,000	37,389,000
A011	PAY	20	26	16,098,000	13,006,000	18,473,000
A011-1	Pay of Officer	3	3	5,201,000	3,364,000	5,796,000
A011-2	Pay of Other Staff	17	23	10,897,000	9,642,000	12,677,000
A012	ALLOWANCES			14,680,000	14,828,000	18,916,000
A012-1	Regular Allowances			14,508,000	14,641,000	18,729,000
A012-2	Other Allowances (excluding			172,000	187,000	187,000
A03	Operating Expenses			451,000	451,000	451,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			436,000	436,000	436,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS SIKANDAR ABAD (MIDDLE SCHOOL)				31,255,000	28,311,000	37,866,000
UNION COUNCIL KOTRI						
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI					
	MANHAHOO (Semis Code - 422010151)					
A01	Employees Related Expenses.			29,830,000	20,888,000	34,617,000
A011	PAY	24	24	17,119,000	9,709,000	19,187,000
A011-1	Pay of Officer	6	6	4,392,000	1,760,000	4,876,000
A011-2	Pay of Other Staff	18	18	12,727,000	7,949,000	14,311,000
A012	ALLOWANCES			12,711,000	11,179,000	15,430,000
A012-1	Regular Allowances			12,527,000	11,025,000	15,276,000
A012-2	Other Allowances (excluding			184,000	154,000	154,000
A03	Operating Expenses			498,000	498,000	498,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO (Semis Code - 422010151)				30,354,000	21,412,000	35,141,000
JO0163	GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)					
A01	Employees Related Expenses.			34,620,000	30,605,000	42,869,000
A011	PAY	25	30	19,377,000	14,362,000	21,881,000
A011-1	Pay of Officer	4	4	6,939,000	4,306,000	7,616,000
A011-2	Pay of Other Staff	21	26	12,438,000	10,056,000	14,265,000
A012	ALLOWANCES			15,243,000	16,243,000	20,988,000
A012-1	Regular Allowances			15,073,000	16,087,000	20,832,000
A012-2	Other Allowances (excluding			170,000	156,000	156,000
A03	Operating Expenses			498,000	498,000	498,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			483,000	483,000	483,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				35,144,000	31,129,000	43,393,000
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN					
A01	Employees Related Expenses.			32,017,000	22,125,000	37,289,000
A011	PAY	27	27	18,684,000	10,090,000	20,686,000
A011-1	Pay of Officer	2	2	5,551,000	654,000	5,905,000
A011-2	Pay of Other Staff	25	25	13,133,000	9,436,000	14,781,000
A012	ALLOWANCES			13,333,000	12,035,000	16,603,000
A012-1	Regular Allowances			13,230,000	11,954,000	16,522,000
A012-2	Other Allowances (excluding			103,000	81,000	81,000
A03	Operating Expenses			548,000	548,000	548,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			533,000	533,000	533,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN				32,591,000	22,699,000	37,863,000
JO0166	GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN					
A01	Employees Related Expenses.			13,341,000	9,272,000	15,557,000
A011	PAY	9	9	8,493,000	4,531,000	8,065,000
A011-1	Pay of Officer	2	2	3,095,000	858,000	1,992,000
A011-2	Pay of Other Staff	7	7	5,398,000	3,673,000	6,073,000
A012	ALLOWANCES			4,848,000	4,741,000	7,492,000
A012-1	Regular Allowances			4,814,000	4,707,000	7,458,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			260,000	260,000	260,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			245,000	245,000	245,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN				13,627,000	9,558,000	15,843,000
JO0171	ASSISTANT DISTRICT O					
A01	Employees Related Expenses.			3,375,000	2,365,000	4,708,000
A011	PAY	2	2	1,778,000	1,077,000	1,974,000
A011-1	Pay of Officer	2	2	1,778,000	469,000	1,974,000
A011-2	Pay of Other Staff				608,000	
A012	ALLOWANCES			1,597,000	1,288,000	2,734,000
A012-1	Regular Allowances			1,592,000	1,287,000	2,733,000
A012-2	Other Allowances (excluding			5,000	1,000	1,000
A03	Operating Expenses			179,000	179,000	179,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			135,000	135,000	135,000
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-ASSISTANT DISTRICT O				3,663,000	2,653,000	4,996,000
JO0173	TEO MALE THANO BULA KHAN (Semis Code - 422030139)					
A01	Employees Related Expenses.			46,180,000	41,796,000	62,893,000
A011	PAY	61	61	29,890,000	18,648,000	33,465,000
A011-1	Pay of Officer	9	9	10,748,000	6,070,000	11,930,000
A011-2	Pay of Other Staff	52	52	19,142,000	12,578,000	21,535,000
A012	ALLOWANCES			16,290,000	23,148,000	29,428,000
A012-1	Regular Allowances			16,196,000	22,617,000	29,307,000
A012-2	Other Allowances (excluding			94,000	531,000	121,000
A03	Operating Expenses			690,000	690,000	690,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			602,000	602,000	602,000
A13	Repairs and Maintenance			220,000	220,000	190,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	84,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO MALE THANO BULA KHAN (Semis Code - 422030139)				47,090,000	42,706,000	63,773,000
JO0175	TEO SEHWAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			152,881,000	124,638,000	177,073,000
A011	PAY	129	138	80,165,000	58,316,000	93,093,000
A011-1	Pay of Officer	17	18	13,492,000	19,434,000	17,685,000
A011-2	Pay of Other Staff	112	120	66,673,000	38,882,000	75,408,000
A012	ALLOWANCES			72,716,000	66,322,000	83,980,000
A012-1	Regular Allowances			72,101,000	65,729,000	83,387,000
A012-2	Other Allowances (excluding			615,000	593,000	593,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,060,000	1,971,000	1,860,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			1,883,000	1,883,000	1,683,000
A13	Repairs and Maintenance			220,000	220,000	190,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	84,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO SEHWAN (M) ELEMSECONDARY				155,161,000	126,829,000	179,123,000
JO0176	TEO SEHWAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,352,000	24,917,000	50,951,000
A011	PAY	26	26	27,847,000	11,296,000	31,141,000
A011-1	Pay of Officer	6	6	10,722,000	1,549,000	11,902,000
A011-2	Pay of Other Staff	20	20	17,125,000	9,747,000	19,239,000
A012	ALLOWANCES			15,505,000	13,621,000	19,810,000
A012-1	Regular Allowances			15,393,000	13,480,000	19,669,000
A012-2	Other Allowances (excluding			112,000	141,000	141,000
A03	Operating Expenses			845,000	756,000	845,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			668,000	668,000	668,000
A13	Repairs and Maintenance			220,000	220,000	190,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	84,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO SEHWAN (F) ELEMSECONDARY				44,417,000	25,893,000	51,986,000
JO0177	TEO KOTRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			38,018,000	21,834,000	44,199,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	23	23,379,000	10,221,000	27,078,000
A011-1	Pay of Officer	7	7	10,469,000	6,215,000	11,621,000
A011-2	Pay of Other Staff	14	16	12,910,000	4,006,000	15,457,000
A012	ALLOWANCES			14,639,000	11,613,000	17,121,000
A012-1	Regular Allowances			14,508,000	11,508,000	17,016,000
A012-2	Other Allowances (excluding			131,000	105,000	105,000
A03	Operating Expenses			903,000	814,000	903,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			726,000	726,000	726,000
A13	Repairs and Maintenance			220,000	220,000	210,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	104,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO KOTRI (M) ELEMSECONDARY				39,141,000	22,868,000	45,312,000
JO0178	TEO KOTRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			62,877,000	45,697,000	83,960,000
A011	PAY	46	57	40,744,000	21,625,000	51,030,000
A011-1	Pay of Officer	7	7	12,020,000	3,585,000	13,282,000
A011-2	Pay of Other Staff	39	50	28,724,000	18,040,000	37,748,000
A012	ALLOWANCES			22,133,000	24,072,000	32,930,000
A012-1	Regular Allowances			21,913,000	23,841,000	32,699,000
A012-2	Other Allowances (excluding			220,000	231,000	231,000
A03	Operating Expenses			1,381,000	1,292,000	1,381,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			1,204,000	1,204,000	1,204,000
A13	Repairs and Maintenance			220,000	220,000	220,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO KOTRI (F) ELEMSECONDARY				64,478,000	47,209,000	85,561,000
JO0179	TEO MANJHAND (M) ELEMSECONDARY					
A01	Employees Related Expenses.			25,634,000	9,507,000	32,675,000
A011	PAY	14	15	18,617,000	4,285,000	22,946,000
A011-1	Pay of Officer	5	5	11,273,000	1,667,000	12,529,000
A011-2	Pay of Other Staff	9	10	7,344,000	2,618,000	10,417,000
A012	ALLOWANCES			7,017,000	5,222,000	9,729,000
A012-1	Regular Allowances			6,961,000	5,164,000	9,671,000
A012-2	Other Allowances (excluding			56,000	58,000	58,000
A03	Operating Expenses			789,000	700,000	789,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			273,000	273,000	273,000
A039	GENERAL			427,000	427,000	427,000
A13	Repairs and Maintenance			220,000	220,000	220,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO MANJHAND (M) ELEMSECONDARY				26,643,000	10,427,000	33,684,000
JO0180	TEO MANJHAND (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,183,000	23,465,000	64,179,000
A011	PAY	45	45	37,026,000	10,671,000	43,313,000
A011-1	Pay of Officer	8	8	10,937,000	4,245,000	13,965,000
A011-2	Pay of Other Staff	37	37	26,089,000	6,426,000	29,348,000
A012	ALLOWANCES			13,157,000	12,794,000	20,866,000
A012-1	Regular Allowances			13,005,000	12,606,000	20,678,000
A012-2	Other Allowances (excluding			152,000	188,000	188,000
A03	Operating Expenses			1,059,000	970,000	1,059,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			882,000	882,000	882,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			220,000	220,000	220,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO MANJHAND (F) ELEMSECONDARY				51,462,000	24,655,000	65,458,000
JO0256	GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			18,363,000	5,700,000	27,445,000
A011	PAY	16	15	14,209,000	2,817,000	20,656,000
A011-1	Pay of Officer	3	3	4,013,000	669,000	10,198,000
A011-2	Pay of Other Staff	13	12	10,196,000	2,148,000	10,458,000
A012	ALLOWANCES			4,154,000	2,883,000	6,789,000
A012-1	Regular Allowances			4,141,000	2,871,000	6,777,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			372,000	372,000	372,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			357,000	357,000	357,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO				18,761,000	6,098,000	27,843,000
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO (Semis Code - 422010055)					
A01	Employees Related Expenses.			36,765,000	28,013,000	46,938,000
A011	PAY	39	41	24,226,000	12,462,000	26,691,000
A011-1	Pay of Officer	4	4	4,682,000	2,510,000	5,077,000
A011-2	Pay of Other Staff	35	37	19,544,000	9,952,000	21,614,000
A012	ALLOWANCES			12,539,000	15,551,000	20,247,000
A012-1	Regular Allowances			12,445,000	15,356,000	20,052,000
A012-2	Other Allowances (excluding			94,000	195,000	195,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			468,000	468,000	468,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			453,000	453,000	453,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO (Semis Code - 422010055)				37,259,000	28,507,000	47,432,000
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO (Semis Code - 422020065)					
A01	Employees Related Expenses.			23,481,000	7,035,000	26,144,000
A011	PAY	22	22	16,454,000	3,134,000	19,122,000
A011-1	Pay of Officer	4	4	4,682,000	1,496,000	5,874,000
A011-2	Pay of Other Staff	18	18	11,772,000	1,638,000	13,248,000
A012	ALLOWANCES			7,027,000	3,901,000	7,022,000
A012-1	Regular Allowances			6,993,000	3,879,000	7,000,000
A012-2	Other Allowances (excluding			34,000	22,000	22,000
A03	Operating Expenses			372,000	372,000	372,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			357,000	357,000	357,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO (Semis Code - 422020065)				23,879,000	7,433,000	26,542,000
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			49,006,000	44,221,000	57,770,000
A011	PAY	40	43	25,107,000	19,992,000	28,375,000
A011-1	Pay of Officer	6	6	6,198,000	3,335,000	6,830,000
A011-2	Pay of Other Staff	34	37	18,909,000	16,657,000	21,545,000
A012	ALLOWANCES			23,899,000	24,229,000	29,395,000
A012-1	Regular Allowances			23,594,000	23,924,000	29,090,000
A012-2	Other Allowances (excluding			305,000	305,000	305,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			946,000	946,000	946,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			858,000	858,000	858,000
A13	Repairs and Maintenance			114,000	114,000	114,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
Total-GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO				50,066,000	45,281,000	58,830,000
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO (Semis Code - 422010073)					
A01	Employees Related Expenses.			35,502,000	26,739,000	42,204,000
A011	PAY	30	33	21,063,000	11,948,000	23,482,000
A011-1	Pay of Officer	4	4	4,682,000	2,709,000	5,077,000
A011-2	Pay of Other Staff	26	29	16,381,000	9,239,000	18,405,000
A012	ALLOWANCES			14,439,000	14,791,000	18,722,000
A012-1	Regular Allowances			14,322,000	14,627,000	18,558,000
A012-2	Other Allowances (excluding			117,000	164,000	164,000
A03	Operating Expenses			485,000	485,000	485,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			470,000	470,000	470,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO (Semis Code - 422010073)				36,013,000	27,250,000	42,715,000
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			24,537,000	4,448,000	23,782,000
A011	PAY	23	22	16,914,000	1,966,000	18,103,000
A011-1	Pay of Officer	5	5	5,149,000	474,000	5,865,000
A011-2	Pay of Other Staff	18	17	11,765,000	1,492,000	12,238,000
A012	ALLOWANCES			7,623,000	2,482,000	5,679,000
A012-1	Regular Allowances			7,584,000	2,455,000	5,652,000
A012-2	Other Allowances (excluding			39,000	27,000	27,000
A03	Operating Expenses			388,000	388,000	388,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			373,000	373,000	373,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES WALI DAD SCHOOL DISTRICT JAMSHORO				24,951,000	4,862,000	24,196,000
JO0262	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			24,096,000	12,925,000	25,716,000
A011	PAY	16	16	14,654,000	6,106,000	16,000,000
A011-1	Pay of Officer	3	3	4,467,000	2,429,000	4,531,000
A011-2	Pay of Other Staff	13	13	10,187,000	3,677,000	11,469,000
A012	ALLOWANCES			9,442,000	6,819,000	9,716,000
A012-1	Regular Allowances			9,348,000	6,755,000	9,652,000
A012-2	Other Allowances (excluding			94,000	64,000	64,000
A03	Operating Expenses			372,000	372,000	372,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			357,000	357,000	357,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO				24,494,000	13,323,000	26,114,000
MY0134	TEO MATIARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			148,691,000	114,789,000	189,280,000
A011	PAY	136	133	89,955,000	53,642,000	109,666,000
A011-1	Pay of Officer	24	24	26,617,000	11,200,000	36,837,000
A011-2	Pay of Other Staff	112	109	63,338,000	42,442,000	72,829,000
A012	ALLOWANCES			58,736,000	61,147,000	79,614,000
A012-1	Regular Allowances			58,136,000	60,364,000	78,831,000
A012-2	Other Allowances (excluding			600,000	783,000	783,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MATIARI (M) ELEMSECONDARY				149,112,000	115,086,000	189,701,000
MY0135	TEO MATIARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			27,462,000	12,711,000	34,833,000
A011	PAY	25	28	20,914,000	5,742,000	23,866,000
A011-1	Pay of Officer	6	6	9,024,000	2,309,000	11,561,000
A011-2	Pay of Other Staff	19	22	11,890,000	3,433,000	12,305,000
A012	ALLOWANCES			6,548,000	6,969,000	10,967,000
A012-1	Regular Allowances			6,493,000	6,912,000	10,910,000
A012-2	Other Allowances (excluding			55,000	57,000	57,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MATIARI (F) ELEMSECONDARY				27,883,000	13,008,000	35,254,000
MY0136	TEO HALAI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			151,737,000	126,286,000	154,280,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	119	65,118,000	59,132,000	72,926,000
A011-1	Pay of Officer	13	13	18,584,000	12,483,000	20,629,000
A011-2	Pay of Other Staff	106	106	46,534,000	46,649,000	52,297,000
A012	ALLOWANCES			86,619,000	67,154,000	81,354,000
A012-1	Regular Allowances			85,944,000	66,399,000	80,599,000
A012-2	Other Allowances (excluding			675,000	755,000	755,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HALAI (M) ELEMSECONDARY				152,158,000	126,583,000	154,701,000
MY0137	TEO HALA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			42,954,000	34,027,000	49,290,000
A011	PAY	35	42	23,257,000	15,965,000	26,768,000
A011-1	Pay of Officer	6	6	8,176,000	4,265,000	9,076,000
A011-2	Pay of Other Staff	29	36	15,081,000	11,700,000	17,692,000
A012	ALLOWANCES			19,697,000	18,062,000	22,522,000
A012-1	Regular Allowances			19,323,000	17,867,000	22,327,000
A012-2	Other Allowances (excluding			374,000	195,000	195,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO HALA (F) ELEMSECONDARY				43,375,000	34,324,000	49,711,000
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			651,988,000	49,624,000	562,251,000
A011	PAY	52	50	630,515,000	23,528,000	409,488,000
A011-1	Pay of Officer	6	6	6,681,000	7,887,000	7,397,000
A011-2	Pay of Other Staff	46	44	623,834,000	15,641,000	402,091,000
A012	ALLOWANCES			21,473,000	26,096,000	152,763,000
A012-1	Regular Allowances			21,194,000	25,762,000	152,429,000
A012-2	Other Allowances (excluding			279,000	334,000	334,000
A03	Operating Expenses			312,000	188,000	312,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAEEDABAD (M) ELEMSECONDARY				652,409,000	49,921,000	562,672,000
MY0139	TEO SAEEDABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			6,616,000	4,087,000	7,814,000
A011	PAY	2	2	4,556,000	2,109,000	5,055,000
A011-1	Pay of Officer	1	1	3,677,000	1,962,000	4,066,000
A011-2	Pay of Other Staff	1	1	879,000	147,000	989,000
A012	ALLOWANCES			2,060,000	1,978,000	2,759,000
A012-1	Regular Allowances			2,047,000	1,966,000	2,747,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAEEDABAD (F) ELEMSECONDARY				6,913,000	4,384,000	8,111,000
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5 (Semis Code - 417020353)					
A01	Employees Related Expenses.			18,115,000	15,686,000	21,371,000
A011	PAY	6	6	9,693,000	7,526,000	10,872,000
A011-1	Pay of Officer	2	2	4,299,000	6,280,000	4,804,000
A011-2	Pay of Other Staff	4	4	5,394,000	1,246,000	6,068,000
A012	ALLOWANCES			8,422,000	8,160,000	10,499,000
A012-1	Regular Allowances			8,338,000	8,077,000	10,416,000
A012-2	Other Allowances (excluding			84,000	83,000	83,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5 (Semis Code - 417020353)				18,270,000	15,841,000	21,526,000
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1 (Semis Code - 417020359)					
A01	Employees Related Expenses.			29,072,000	19,685,000	31,833,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	26	15,732,000	9,210,000	18,139,000
A011-1	Pay of Officer	9	10	6,670,000	4,508,000	7,944,000
A011-2	Pay of Other Staff	16	16	9,062,000	4,702,000	10,195,000
A012	ALLOWANCES			13,340,000	10,475,000	13,694,000
A012-1	Regular Allowances			13,165,000	10,293,000	13,512,000
A012-2	Other Allowances (excluding			175,000	182,000	182,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1				29,227,000	19,840,000	31,988,000
(Semis Code - 417020359)						
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2					
	(Semis Code - 417020377)					
A01	Employees Related Expenses.			34,497,000	25,653,000	40,929,000
A011	PAY	24	24	20,414,000	11,896,000	22,877,000
A011-1	Pay of Officer	3	3	6,024,000	7,541,000	6,687,000
A011-2	Pay of Other Staff	21	21	14,390,000	4,355,000	16,190,000
A012	ALLOWANCES			14,083,000	13,757,000	18,052,000
A012-1	Regular Allowances			13,920,000	13,564,000	17,859,000
A012-2	Other Allowances (excluding			163,000	193,000	193,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2				34,652,000	25,808,000	41,084,000
(Semis Code - 417020377)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020378)					
A01	Employees Related Expenses.			29,936,000	20,310,000	33,543,000
A011	PAY	24	24	17,156,000	9,335,000	19,207,000
A011-1	Pay of Officer	2	2	4,197,000	4,370,000	4,659,000
A011-2	Pay of Other Staff	22	22	12,959,000	4,965,000	14,548,000
A012	ALLOWANCES			12,780,000	10,975,000	14,336,000
A012-1	Regular Allowances			12,617,000	10,826,000	14,187,000
A012-2	Other Allowances (excluding			163,000	149,000	149,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2 (Semis Code - 417020378)				30,091,000	21,365,000	33,698,000
SB0245	GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020046)					
A01	Employees Related Expenses.			30,197,000	21,208,000	34,087,000
A011	PAY	24	26	16,947,000	9,640,000	19,256,000
A011-1	Pay of Officer	2	2	5,332,000	2,279,000	5,918,000
A011-2	Pay of Other Staff	22	24	11,615,000	7,361,000	13,338,000
A012	ALLOWANCES			13,250,000	11,568,000	14,831,000
A012-1	Regular Allowances			13,062,000	11,417,000	14,680,000
A012-2	Other Allowances (excluding			188,000	151,000	151,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7 (Semis Code - 417020046)				30,352,000	21,363,000	34,242,000
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040037)					
A01	Employees Related Expenses.			24,277,000	14,497,000	30,925,000
A011	PAY	22	28	15,752,000	6,700,000	18,206,000
A011-1	Pay of Officer	1	2	3,734,000	1,762,000	4,415,000
A011-2	Pay of Other Staff	21	26	12,018,000	4,938,000	13,791,000
A012	ALLOWANCES			8,525,000	7,797,000	12,719,000
A012-1	Regular Allowances			8,425,000	7,681,000	12,603,000
A012-2	Other Allowances (excluding			100,000	116,000	116,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI (Semis Code - 417040037)				24,432,000	14,652,000	31,080,000
SB0247	GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12 (Semis Code - 417040595)					
A01	Employees Related Expenses.			18,258,000	9,198,000	21,568,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	15	15	12,442,000	4,121,000	13,975,000
A011-1	Pay of Officer	1	1	1,551,000	2,205,000	1,722,000
A011-2	Pay of Other Staff	14	14	10,891,000	1,916,000	12,253,000
A012	ALLOWANCES			5,816,000	5,077,000	7,593,000
A012-1	Regular Allowances			5,741,000	4,991,000	7,508,000
A012-2	Other Allowances (excluding			75,000	86,000	85,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS DOURAI MAHAR (ELEMENTARY SCHOOL)				18,413,000	9,353,000	21,723,000
29 JAMAL-SHAH-12						
(Semis Code - 417040595)						
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI					
	(Semis Code - 417040120)					
A01	Employees Related Expenses.			36,578,000	28,637,000	48,047,000
A011	PAY	29	30	18,748,000	13,435,000	21,541,000
A011-1	Pay of Officer	3	4	5,917,000	8,692,000	7,108,000
A011-2	Pay of Other Staff	26	26	12,831,000	4,743,000	14,433,000
A012	ALLOWANCES			17,830,000	15,202,000	26,506,000
A012-1	Regular Allowances			17,625,000	14,994,000	26,298,000
A012-2	Other Allowances (excluding			205,000	208,000	208,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI				36,733,000	28,792,000	48,202,000
(Semis Code - 417040120)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			248,268,000	216,490,000	290,706,000
A011	PAY	278	297	118,198,000	99,147,000	134,154,000
A011-1	Pay of Officer	19	18	16,421,000	45,796,000	18,493,000
A011-2	Pay of Other Staff	259	279	101,777,000	53,351,000	115,661,000
A012	ALLOWANCES			130,070,000	117,343,000	156,552,000
A012-1	Regular Allowances			128,657,000	116,035,000	155,244,000
A012-2	Other Allowances (excluding			1,413,000	1,308,000	1,308,000
A03	Operating Expenses			2,127,000	2,127,000	2,127,000
A033	UTILITIES			330,000	330,000	330,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			1,731,000	1,731,000	1,731,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			785,000	785,000	785,000
A130	TRANSPORT			10,000	10,000	10,000
A131	MACHINERY AND			35,000	35,000	35,000
	EQUIPMENT					
A132	FURNITURE AND			399,000	399,000	399,000
	FIXTURE					
A137	COMPUTER			341,000	341,000	341,000
	EQUIPMENT					
Total-TEO NAWABSHAH (M) ELEMSECONDARY				251,180,000	220,902,000	293,618,000
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			173,665,000	124,012,000	211,760,000
A011	PAY	162	176	100,954,000	56,941,000	117,905,000
A011-1	Pay of Officer	10	11	18,815,000	29,422,000	23,072,000
A011-2	Pay of Other Staff	152	165	82,139,000	27,519,000	94,833,000
A012	ALLOWANCES			72,711,000	67,071,000	93,855,000
A012-1	Regular Allowances			71,915,000	66,201,000	92,985,000
A012-2	Other Allowances (excluding			796,000	870,000	870,000
A03	Operating Expenses			407,000	318,000	407,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAWABSHAH (F) ELEMSECONDARY				174,208,000	124,466,000	212,303,000
SB0260	TEO SAKRAND(M) ELEMSECONDARY					
A01	Employees Related Expenses.			247,342,000	262,140,000	288,119,000
A011	PAY	257	262	100,292,000	123,027,000	114,924,000
A011-1	Pay of Officer	18	19	15,877,000	75,552,000	19,197,000
A011-2	Pay of Other Staff	239	243	84,415,000	47,475,000	95,727,000
A012	ALLOWANCES			147,050,000	139,113,000	173,195,000
A012-1	Regular Allowances			145,583,000	137,598,000	171,680,000
A012-2	Other Allowances (excluding			1,467,000	1,515,000	1,515,000
A03	Operating Expenses			407,000	318,000	407,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAKRAND(M) ELEMSECONDARY				247,885,000	262,594,000	288,662,000
SB0261	TEO SAKRAND (F) ELEMSECONDARY					
A01	Employees Related Expenses.			157,826,000	123,876,000	182,019,000
A011	PAY	174	172	84,407,000	56,308,000	96,853,000
A011-1	Pay of Officer	16	16	17,589,000	23,750,000	23,139,000
A011-2	Pay of Other Staff	158	156	66,818,000	32,558,000	73,714,000
A012	ALLOWANCES			73,419,000	67,568,000	85,166,000
A012-1	Regular Allowances			72,736,000	66,817,000	84,415,000
A012-2	Other Allowances (excluding			683,000	751,000	751,000
A03	Operating Expenses			407,000	318,000	407,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SAKRAND (F) ELEMSECONDARY				158,369,000	124,330,000	182,562,000
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY					
A01	Employees Related Expenses.			218,846,000	192,279,000	251,392,000
A011	PAY	228	262	101,699,000	89,675,000	115,883,000
A011-1	Pay of Officer	20	18	16,220,000	45,395,000	17,147,000
A011-2	Pay of Other Staff	208	244	85,479,000	44,280,000	98,736,000
A012	ALLOWANCES			117,147,000	102,604,000	135,509,000
A012-1	Regular Allowances			115,998,000	101,247,000	134,361,000
A012-2	Other Allowances (excluding			1,149,000	1,357,000	1,148,000
A03	Operating Expenses			2,351,000	2,262,000	2,351,000
A033	UTILITIES			309,000	220,000	309,000
A038	TRAVEL & TRANSPORTATION			109,000	109,000	109,000
A039	GENERAL			1,933,000	1,933,000	1,933,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,073,000	1,073,000	1,073,000
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			341,000	341,000	341,000
A132	FURNITURE AND FIXTURE			399,000	399,000	399,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-TEO QAZI AHMED (M) ELEMSECONDARY				222,270,000	197,114,000	254,816,000
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			109,146,000	71,494,000	125,135,000
A011	PAY	93	101	64,772,000	32,634,000	72,879,000
A011-1	Pay of Officer	15	15	15,837,000	10,164,000	17,616,000
A011-2	Pay of Other Staff	78	86	48,935,000	22,470,000	55,263,000
A012	ALLOWANCES			44,374,000	38,860,000	52,256,000
A012-1	Regular Allowances			43,877,000	38,338,000	51,734,000
A012-2	Other Allowances (excluding			497,000	522,000	522,000
A03	Operating Expenses			407,000	318,000	407,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO QAZI AHMED (F) ELEMSECONDARY				109,689,000	71,948,000	125,678,000
SB0264	TEO DAUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			390,045,000	345,247,000	445,797,000
A011	PAY	476	492	186,048,000	158,944,000	209,041,000
A011-1	Pay of Officer	26	26	26,509,000	61,872,000	29,220,000
A011-2	Pay of Other Staff	450	466	159,539,000	97,072,000	179,821,000
A012	ALLOWANCES			203,997,000	186,303,000	236,756,000
A012-1	Regular Allowances			202,063,000	184,049,000	234,502,000
A012-2	Other Allowances (excluding			1,934,000	2,254,000	2,254,000
A03	Operating Expenses			1,908,000	1,819,000	1,908,000
A033	UTILITIES			309,000	220,000	309,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	86,000
A039	GENERAL			1,513,000	1,513,000	1,513,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			986,000	986,000	986,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			294,000	294,000	294,000
A137	COMPUTER EQUIPMENT			446,000	446,000	446,000
Total-TEO DAUR (M) ELEMSECONDARY				392,939,000	348,652,000	448,691,000
SB0265	TEO DAUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			86,341,000	49,336,000	102,891,000
A011	PAY	87	86	54,092,000	22,102,000	61,871,000
A011-1	Pay of Officer	10	10	14,383,000	6,577,000	17,045,000
A011-2	Pay of Other Staff	77	76	39,709,000	15,525,000	44,826,000
A012	ALLOWANCES			32,249,000	27,234,000	41,020,000
A012-1	Regular Allowances			31,978,000	26,919,000	40,705,000
A012-2	Other Allowances (excluding			271,000	315,000	315,000
A03	Operating Expenses			407,000	318,000	407,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DAUR (F) ELEMSECONDARY				86,884,000	49,790,000	103,434,000
SL0028	TEO SUJAWAL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			137,187,000	156,619,000	207,296,000
A011	PAY	222	220	90,162,000	69,253,000	102,537,000
A011-1	Pay of Officer	8	8	9,905,000	1,259,000	12,247,000
A011-2	Pay of Other Staff	214	212	80,257,000	67,994,000	90,290,000
A012	ALLOWANCES			47,025,000	87,366,000	104,759,000
A012-1	Regular Allowances			46,722,000	86,821,000	104,214,000
A012-2	Other Allowances (excluding			303,000	545,000	545,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUJAWAL (M) ELEMSECONDARY				137,573,000	156,916,000	207,682,000
SL0029	TEO SUJAWAL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			40,415,000	23,256,000	45,763,000
A011	PAY	25	22	25,407,000	10,626,000	28,418,000
A011-1	Pay of Officer	4	4	9,011,000	1,403,000	10,002,000
A011-2	Pay of Other Staff	21	18	16,396,000	9,223,000	18,416,000
A012	ALLOWANCES			15,008,000	12,630,000	17,345,000
A012-1	Regular Allowances			14,947,000	12,548,000	17,263,000
A012-2	Other Allowances (excluding			61,000	82,000	82,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SUJAWAL (F) ELEMSECONDARY				40,801,000	23,553,000	46,149,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0140	GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINAD (Semis Code - 425010282)					
A01	Employees Related Expenses.			7,877,000	4,304,000	9,276,000
A011	PAY	6	7	4,885,000	1,967,000	6,014,000
A011-1	Pay of Officer	1	1	1,551,000	671,000	1,722,000
A011-2	Pay of Other Staff	5	6	3,334,000	1,296,000	4,292,000
A012	ALLOWANCES			2,992,000	2,337,000	3,262,000
A012-1	Regular Allowances			2,984,000	2,336,000	3,261,000
A012-2	Other Allowances (excluding			8,000	1,000	1,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINAD (Semis Code - 425010282)				8,032,000	4,459,000	9,431,000
TN0144	GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA (Semis Code - 425020341)					
A01	Employees Related Expenses.			5,454,000	2,693,000	7,027,000
A011	PAY	4	4	4,228,000	1,189,000	4,734,000
A011-1	Pay of Officer	1	1	1,551,000	573,000	1,722,000
A011-2	Pay of Other Staff	3	3	2,677,000	616,000	3,012,000
A012	ALLOWANCES			1,226,000	1,504,000	2,293,000
A012-1	Regular Allowances			1,226,000	1,504,000	2,293,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA (Semis Code - 425020341)				5,609,000	2,848,000	7,182,000
TN0147	TEO MALE TM KHAN					
A01	Employees Related Expenses.			251,983,000	220,574,000	283,289,000
A011	PAY	256	267	124,652,000	101,528,000	140,278,000
A011-1	Pay of Officer	9	9	9,325,000	3,209,000	10,432,000
A011-2	Pay of Other Staff	247	258	115,327,000	98,319,000	129,846,000
A012	ALLOWANCES			127,331,000	119,046,000	143,011,000
A012-1	Regular Allowances			126,039,000	117,677,000	141,642,000
A012-2	Other Allowances (excluding			1,292,000	1,369,000	1,369,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MALE TM KHAN				252,369,000	222,371,000	283,675,000
TN0148	TEO FEMALE TM KHAN					
A01	Employees Related Expenses.			115,903,000	66,157,000	138,075,000
A011	PAY	78	85	77,681,000	30,240,000	87,263,000
A011-1	Pay of Officer	5	5	12,586,000	469,000	13,971,000
A011-2	Pay of Other Staff	73	80	65,095,000	29,771,000	73,292,000
A012	ALLOWANCES			38,222,000	35,917,000	50,812,000
A012-1	Regular Allowances			37,781,000	35,437,000	50,332,000
A012-2	Other Allowances (excluding			441,000	480,000	480,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO FEMALE TM KHAN				116,200,000	66,454,000	138,372,000
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY					
A01	Employees Related Expenses.			156,943,000	122,782,000	173,245,000
A011	PAY	204	208	80,692,000	55,738,000	90,695,000
A011-1	Pay of Officer	6	6	7,428,000	1,112,000	8,226,000
A011-2	Pay of Other Staff	198	202	73,264,000	54,626,000	82,469,000
A012	ALLOWANCES			76,251,000	67,044,000	82,550,000
A012-1	Regular Allowances			75,531,000	66,436,000	81,942,000
A012-2	Other Allowances (excluding			720,000	608,000	608,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO B.SHAH KARIM (M) ELEMSECONDARY				157,329,000	123,079,000	173,631,000
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY					
A01	Employees Related Expenses.			60,669,000	15,623,000	72,357,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	27	48,863,000	7,423,000	54,956,000
A011-1	Pay of Officer	2	2	6,364,000	1,061,000	7,064,000
A011-2	Pay of Other Staff	24	25	42,499,000	6,362,000	47,892,000
A012	ALLOWANCES			11,806,000	8,200,000	17,401,000
A012-1	Regular Allowances			11,662,000	8,048,000	17,249,000
A012-2	Other Allowances (excluding			144,000	152,000	152,000
A03	Operating Expenses			219,000	188,000	219,000
A033	UTILITIES			31,000		31,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO B.SHAH KARIM (F) ELEMSECONDARY				60,997,000	15,920,000	72,685,000
TN0156	TEO T G HYDER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			101,004,000	103,348,000	113,061,000
A011	PAY	126	137	40,705,000	46,927,000	45,859,000
A011-1	Pay of Officer	9	9	9,015,000	2,478,000	10,027,000
A011-2	Pay of Other Staff	117	128	31,690,000	44,449,000	35,832,000
A012	ALLOWANCES			60,299,000	56,421,000	67,202,000
A012-1	Regular Allowances			59,684,000	55,811,000	66,592,000
A012-2	Other Allowances (excluding			615,000	610,000	610,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO T G HYDER (M) ELEMSECONDARY				101,458,000	105,302,000	113,515,000
TN0157	TEO T G HYDER (F) ELEMSECONDARY					
A01	Employees Related Expenses.			47,918,000	17,575,000	58,085,000
A011	PAY	36	47	36,714,000	7,770,000	41,325,000
A011-1	Pay of Officer	4	4	8,956,000	699,000	9,942,000
A011-2	Pay of Other Staff	32	43	27,758,000	7,071,000	31,383,000
A012	ALLOWANCES			11,204,000	9,805,000	16,760,000
A012-1	Regular Allowances			11,061,000	9,675,000	16,630,000
A012-2	Other Allowances (excluding			143,000	130,000	130,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO T G HYDER (F) ELEMSECONDARY				48,215,000	17,872,000	58,382,000
TQ0127	GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR (Semis Code - 424030301)					
A01	Employees Related Expenses.			21,200,000	8,095,000	21,881,000
A011	PAY	12	12	13,391,000	3,719,000	14,976,000
A011-1	Pay of Officer	3	3	6,012,000	488,000	6,674,000
A011-2	Pay of Other Staff	9	9	7,379,000	3,231,000	8,302,000
A012	ALLOWANCES			7,809,000	4,376,000	6,905,000
A012-1	Regular Allowances			7,742,000	4,335,000	6,864,000
A012-2	Other Allowances (excluding			67,000	41,000	41,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BACHAL PITAFI (ELEMENTARY SCHOOL)				21,355,000	8,250,000	22,036,000
DAD KHAN JARWAR						
(Semis Code - 424030301)						
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			108,376,000	74,380,000	128,802,000
A011	PAY	161	156	67,038,000	33,867,000	75,370,000
A011-1	Pay of Officer	14	14	13,359,000	3,062,000	14,964,000
A011-2	Pay of Other Staff	147	142	53,679,000	30,805,000	60,406,000
A012	ALLOWANCES			41,338,000	40,513,000	53,432,000
A012-1	Regular Allowances			40,921,000	39,954,000	52,873,000
A012-2	Other Allowances (excluding			417,000	559,000	559,000
A03	Operating Expenses			407,000	318,000	407,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDOALLAYAR (M) ELEMSECONDARY				108,919,000	74,834,000	129,345,000
TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			52,142,000	28,003,000	58,146,000
A011	PAY	47	46	35,147,000	12,938,000	36,362,000
A011-1	Pay of Officer	9	9	13,654,000	1,787,000	15,138,000
A011-2	Pay of Other Staff	38	37	21,493,000	11,151,000	21,224,000
A012	ALLOWANCES			16,995,000	15,065,000	21,784,000
A012-1	Regular Allowances			16,793,000	14,874,000	21,593,000
A012-2	Other Allowances (excluding			202,000	191,000	191,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO TANDOALLAYAR (F) ELEMSECONDARY				52,439,000	28,300,000	58,443,000
TQ0137	TEO JHANDO MARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			103,135,000	87,031,000	115,456,000
A011	PAY	122	121	51,542,000	40,081,000	58,668,000
A011-1	Pay of Officer	15	15	12,868,000	3,203,000	15,158,000
A011-2	Pay of Other Staff	107	106	38,674,000	36,878,000	43,510,000
A012	ALLOWANCES			51,593,000	46,950,000	56,788,000
A012-1	Regular Allowances			51,184,000	46,510,000	56,348,000
A012-2	Other Allowances (excluding			409,000	440,000	440,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JHANDO MARI (M) ELEMSECONDARY				103,432,000	87,328,000	115,753,000
TQ0138	TEO JHANDO MARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,019,000	5,435,000	27,916,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	20,853,000	2,487,000	21,085,000
A011-1	Pay of Officer	2	2	8,239,000	1,499,000	9,183,000
A011-2	Pay of Other Staff	11	10	12,614,000	988,000	11,902,000
A012	ALLOWANCES			4,166,000	2,948,000	6,831,000
A012-1	Regular Allowances			4,166,000	2,936,000	6,831,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO JHANDO MARI (F) ELEMSECONDARY				25,316,000	5,732,000	28,213,000
TQ0139	TEO CHAMBER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			82,157,000	73,349,000	95,335,000
A011	PAY	84	83	41,770,000	33,540,000	46,837,000
A011-1	Pay of Officer	10	10	11,045,000	1,004,000	12,260,000
A011-2	Pay of Other Staff	74	73	30,725,000	32,536,000	34,577,000
A012	ALLOWANCES			40,387,000	39,809,000	48,498,000
A012-1	Regular Allowances			40,005,000	39,354,000	48,043,000
A012-2	Other Allowances (excluding			382,000	455,000	455,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO CHAMBER (M) ELEMSECONDARY				82,611,000	73,803,000	95,789,000
TQ0140	TEO CHAMBERI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,053,000	14,471,000	51,476,000
A011	PAY	40	39	32,856,000	6,527,000	37,308,000
A011-1	Pay of Officer	7	7	13,472,000	1,078,000	15,495,000
A011-2	Pay of Other Staff	33	32	19,384,000	5,449,000	21,813,000
A012	ALLOWANCES			10,197,000	7,944,000	14,168,000
A012-1	Regular Allowances			10,092,000	7,837,000	14,061,000
A012-2	Other Allowances (excluding			105,000	107,000	107,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO CHAMBERI (F) ELEMSECONDARY				43,350,000	14,768,000	51,773,000
TX0235	GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL)					
	MAKLI					
A01	Employees Related Expenses.			11,909,000	872,000	13,819,000
A011	PAY	2	2	10,131,000	349,000	11,397,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	10,131,000	349,000	11,397,000
A012	ALLOWANCES			1,778,000	523,000	2,422,000
A012-1	Regular Allowances			1,753,000	512,000	2,411,000
A012-2	Other Allowances (excluding			25,000	11,000	11,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL)				12,064,000	1,027,000	13,974,000
MAKLI						
TX0236	GGELS GHARIBABAD (ELEMENTARY SCHOOL)					
	DHABEJI					
A01	Employees Related Expenses.			21,955,000	15,627,000	24,664,000
A011	PAY	20	21	12,279,000	7,566,000	14,284,000
A011-1	Pay of Officer	3	4	4,594,000	766,000	5,639,000
A011-2	Pay of Other Staff	17	17	7,685,000	6,800,000	8,645,000
A012	ALLOWANCES			9,676,000	8,061,000	10,380,000
A012-1	Regular Allowances			9,535,000	7,949,000	10,268,000
A012-2	Other Allowances (excluding			141,000	112,000	112,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS GHARIBABAD (ELEMENTARY SCHOOL)				22,110,000	15,782,000	24,819,000
DHABEJI						
TX0238	GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO					
	(ELEMENTARY SCHOOL) DHABEJI					
	(Semis Code - 404060092)					
A01	Employees Related Expenses.			12,714,000	8,608,000	14,120,000
A011	PAY	13	13	7,327,000	4,010,000	8,143,000
A011-1	Pay of Officer	1	1	1,631,000	272,000	1,735,000
A011-2	Pay of Other Staff	12	12	5,696,000	3,738,000	6,408,000
A012	ALLOWANCES			5,387,000	4,598,000	5,977,000
A012-1	Regular Allowances			5,335,000	4,558,000	5,937,000
A012-2	Other Allowances (excluding			52,000	40,000	40,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060092)				12,869,000	8,763,000	14,275,000
TX0239	GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060492)					
A01	Employees Related Expenses.			21,447,000	11,407,000	21,856,000
A011	PAY	15	15	12,318,000	5,263,000	13,413,000
A011-1	Pay of Officer	1	1	3,704,000	241,000	3,722,000
A011-2	Pay of Other Staff	14	14	8,614,000	5,022,000	9,691,000
A012	ALLOWANCES			9,129,000	6,144,000	8,443,000
A012-1	Regular Allowances			9,087,000	6,109,000	8,408,000
A012-2	Other Allowances (excluding			42,000	35,000	35,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI (Semis Code - 404060492)				21,602,000	11,562,000	22,011,000
TX0256	TEO THATTA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			78,469,000	73,845,000	92,915,000
A011	PAY	133	133	45,948,000	41,017,000	51,451,000
A011-1	Pay of Officer	7	7	10,927,000	6,025,000	12,084,000
A011-2	Pay of Other Staff	126	126	35,021,000	34,992,000	39,367,000
A012	ALLOWANCES			32,521,000	32,828,000	41,464,000
A012-1	Regular Allowances			32,068,000	32,491,000	41,127,000
A012-2	Other Allowances (excluding			453,000	337,000	337,000
A03	Operating Expenses			464,000	375,000	464,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			287,000	287,000	287,000
A13	Repairs and Maintenance			220,000	220,000	220,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO THATTA (M) ELEMSECONDARY				79,153,000	74,440,000	93,599,000
TX0257	TEO THATTA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			56,609,000	50,140,000	61,436,000
A011	PAY	49	49	26,124,000	23,307,000	28,765,000
A011-1	Pay of Officer	6	6	8,244,000	1,604,000	8,652,000
A011-2	Pay of Other Staff	43	43	17,880,000	21,703,000	20,113,000
A012	ALLOWANCES			30,485,000	26,833,000	32,671,000
A012-1	Regular Allowances			29,976,000	26,388,000	32,226,000
A012-2	Other Allowances (excluding			509,000	445,000	445,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO THATTA (F) ELEMSECONDARY				56,995,000	50,437,000	61,822,000
TX0258	TEO GHARO CHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			7,654,000	1,275,000	9,396,000
A011	PAY	5	5	7,126,000	1,188,000	7,970,000
A011-1	Pay of Officer	1	1	3,145,000	524,000	3,491,000
A011-2	Pay of Other Staff	4	4	3,981,000	664,000	4,479,000
A012	ALLOWANCES			528,000	87,000	1,426,000
A012-1	Regular Allowances			528,000	87,000	1,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARO CHAN (M) ELEMSECONDARY				7,951,000	1,572,000	9,693,000
TX0259	TEO GHARO CHAN(F) ELEMSECONDARY					
A01	Employees Related Expenses.			4,146,000	690,000	5,077,000
A011	PAY	2	2	3,866,000	644,000	4,302,000
A011-1	Pay of Officer	1	1	3,145,000	524,000	3,491,000
A011-2	Pay of Other Staff	1	1	721,000	120,000	811,000
A012	ALLOWANCES			280,000	46,000	775,000
A012-1	Regular Allowances			280,000	46,000	775,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHARO CHAN(F) ELEMSECONDARY				4,443,000	987,000	5,374,000
TX0260	TEO BANDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			57,353,000	36,485,000	64,273,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	77	33,893,000	16,733,000	37,971,000
A011-1	Pay of Officer	7	7	9,589,000	2,023,000	10,629,000
A011-2	Pay of Other Staff	73	70	24,304,000	14,710,000	27,342,000
A012	ALLOWANCES			23,460,000	19,752,000	26,302,000
A012-1	Regular Allowances			23,250,000	19,577,000	26,127,000
A012-2	Other Allowances (excluding			210,000	175,000	175,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BANDAR (M) ELEMSECONDARY				57,650,000	36,782,000	64,570,000
TX0261	TEO BANDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			26,804,000	10,091,000	30,568,000
A011	PAY	17	16	19,827,000	5,366,000	22,103,000
A011-1	Pay of Officer	3	3	8,185,000	1,364,000	9,086,000
A011-2	Pay of Other Staff	14	13	11,642,000	4,002,000	13,017,000
A012	ALLOWANCES			6,977,000	4,725,000	8,465,000
A012-1	Regular Allowances			6,902,000	4,668,000	8,408,000
A012-2	Other Allowances (excluding			75,000	57,000	57,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BANDAR (F) ELEMSECONDARY				27,190,000	10,388,000	30,954,000
TX0264	TEO MIRPUR SAKRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			112,804,000	80,666,000	123,210,000
A011	PAY	163	163	61,291,000	37,409,000	68,460,000
A011-1	Pay of Officer	11	11	14,138,000	9,389,000	15,411,000
A011-2	Pay of Other Staff	152	152	47,153,000	28,020,000	53,049,000
A012	ALLOWANCES			51,513,000	43,257,000	54,750,000
A012-1	Regular Allowances			51,078,000	42,812,000	54,305,000
A012-2	Other Allowances (excluding			435,000	445,000	445,000
A03	Operating Expenses			464,000	375,000	464,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			287,000	287,000	287,000
A13	Repairs and Maintenance			220,000	220,000	220,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO MIRPUR SAKRO (M) ELEMSECONDARY				113,488,000	81,261,000	123,894,000
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY					
A01	Employees Related Expenses.			19,556,000	38,162,000	34,767,000
A011	PAY	21	21	10,176,000	18,041,000	10,815,000
A011-1	Pay of Officer	1	1	3,638,000	5,224,000	3,459,000
A011-2	Pay of Other Staff	20	20	6,538,000	12,817,000	7,356,000
A012	ALLOWANCES			9,380,000	20,121,000	23,952,000
A012-1	Regular Allowances			9,280,000	19,915,000	23,746,000
A012-2	Other Allowances (excluding			100,000	206,000	206,000
A03	Operating Expenses			277,000	188,000	277,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) MIRPUR SAKRO ELEMSECONDARY				19,942,000	38,459,000	35,153,000
TX0266	TEO GHORABARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			78,508,000	51,836,000	84,323,000
A011	PAY	71	71	43,409,000	24,030,000	48,431,000
A011-1	Pay of Officer	7	7	9,909,000	4,194,000	10,744,000
A011-2	Pay of Other Staff	64	64	33,500,000	19,836,000	37,687,000
A012	ALLOWANCES			35,099,000	27,806,000	35,892,000
A012-1	Regular Allowances			34,696,000	27,464,000	35,550,000
A012-2	Other Allowances (excluding			403,000	342,000	342,000
A03	Operating Expenses			464,000	375,000	464,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			287,000	287,000	287,000
A13	Repairs and Maintenance			220,000	220,000	220,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			114,000	114,000	114,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-TEO GHORABARI (M) ELEMSECONDARY				79,192,000	52,431,000	85,007,000
TX0267	TEO (F) GHORABARI ELEMSECONDARY					
A01	Employees Related Expenses.			30,190,000	13,381,000	35,014,000
A011	PAY	25	25	22,059,000	6,780,000	24,290,000
A011-1	Pay of Officer	3	3	7,256,000	1,209,000	7,636,000
A011-2	Pay of Other Staff	22	22	14,803,000	5,571,000	16,654,000
A012	ALLOWANCES			8,131,000	6,601,000	10,724,000
A012-1	Regular Allowances			8,106,000	6,572,000	10,695,000
A012-2	Other Allowances (excluding			25,000	29,000	29,000
A03	Operating Expenses			277,000	188,000	277,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO (F) GHORABARI ELEMSECONDARY				30,576,000	13,678,000	35,400,000
BI0578	GBLSS SABOO KHAN CHANG BADIN (Semis Code - 401010808)					
A01	Employees Related Expenses.			26,296,000	19,696,000	36,142,000
A011	PAY	27	27	14,760,000	8,914,000	16,559,000
A011-1	Pay of Officer	2	2	3,095,000	1,415,000	3,436,000
A011-2	Pay of Other Staff	25	25	11,665,000	7,499,000	13,123,000
A012	ALLOWANCES			11,536,000	10,782,000	19,583,000
A012-1	Regular Allowances			11,448,000	10,666,000	19,467,000
A012-2	Other Allowances (excluding			88,000	116,000	116,000
A03	Operating Expenses			236,000	236,000	236,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SABOO KHAN CHANG BADIN (Semis Code - 401010808)				26,558,000	19,958,000	36,404,000
BI0579	GGLSS AHMED NOOH SOOMRO BADIN (Semis Code - 401010800)					
A01	Employees Related Expenses.			27,457,000	19,297,000	37,852,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	16,321,000	8,786,000	18,316,000
A011-1	Pay of Officer	2	2	3,095,000	863,000	3,436,000
A011-2	Pay of Other Staff	28	28	13,226,000	7,923,000	14,880,000
A012	ALLOWANCES			11,136,000	10,511,000	19,536,000
A012-1	Regular Allowances			10,991,000	10,343,000	19,368,000
A012-2	Other Allowances (excluding			145,000	168,000	168,000
A03	Operating Expenses			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS AHMED NOOH SOOMRO BADIN (Semis Code - 401010800)				27,666,000	19,506,000	38,061,000
BI0580	GBLSS NIZAMANI MOHELLA MATLI BADIN (Semis Code - 401030649)					
A01	Employees Related Expenses.			29,527,000	23,846,000	39,913,000
A011	PAY	28	28	15,187,000	10,941,000	17,040,000
A011-1	Pay of Officer	2	2	3,095,000	2,670,000	3,436,000
A011-2	Pay of Other Staff	26	26	12,092,000	8,271,000	13,604,000
A012	ALLOWANCES			14,340,000	12,905,000	22,873,000
A012-1	Regular Allowances			14,202,000	12,677,000	22,645,000
A012-2	Other Allowances (excluding			138,000	228,000	228,000
A03	Operating Expenses			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NIZAMANI MOHELLA MATLI BADIN (Semis Code - 401030649)				29,736,000	24,055,000	40,122,000
BI0581	GBLSS JAMIL COLONY MATLI BADIN (Semis Code - 401030650)					
A01	Employees Related Expenses.			34,070,000	28,721,000	47,750,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	18,414,000	13,316,000	20,532,000
A011-1	Pay of Officer	2	2	3,239,000	1,396,000	3,460,000
A011-2	Pay of Other Staff	27	27	15,175,000	11,920,000	17,072,000
A012	ALLOWANCES			15,656,000	15,405,000	27,218,000
A012-1	Regular Allowances			15,539,000	15,257,000	27,070,000
A012-2	Other Allowances (excluding			117,000	148,000	148,000
A03	Operating Expenses			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS JAMIL COLONY MATLI BADIN (Semis Code - 401030650)				34,279,000	28,930,000	47,959,000
BI0582	GBLSS BUDHO QUMBRANI MATLI BADIN (Semis Code - 401030667)					
A01	Employees Related Expenses.			21,273,000	12,913,000	30,694,000
A011	PAY	29	29	14,858,000	5,990,000	16,670,000
A011-1	Pay of Officer	2	2	3,095,000	863,000	3,436,000
A011-2	Pay of Other Staff	27	27	11,763,000	5,127,000	13,234,000
A012	ALLOWANCES			6,415,000	6,923,000	14,024,000
A012-1	Regular Allowances			6,395,000	6,887,000	13,988,000
A012-2	Other Allowances (excluding			20,000	36,000	36,000
A03	Operating Expenses			236,000	236,000	236,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BUDHO QUMBRANI MATLI BADIN (Semis Code - 401030667)				21,535,000	13,175,000	30,956,000
BI0583	GBLSS SABAN DASTI MATLI BADIN (Semis Code - 401030676)					
A01	Employees Related Expenses.			21,333,000	13,867,000	30,685,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	14,286,000	6,432,000	16,027,000
A011-1	Pay of Officer	2	2	3,095,000	1,204,000	3,436,000
A011-2	Pay of Other Staff	28	28	11,191,000	5,228,000	12,591,000
A012	ALLOWANCES			7,047,000	7,435,000	14,658,000
A012-1	Regular Allowances			6,988,000	7,357,000	14,580,000
A012-2	Other Allowances (excluding			59,000	78,000	78,000
A03	Operating Expenses			236,000	236,000	236,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SABAN DASTI MATLI BADIN (Semis Code - 401030676)				21,595,000	14,129,000	30,947,000
BI0584	GBLSS ABDULLAH DETHO TANDO BAGHO BADIN (Semis Code - 401040725)					
A01	Employees Related Expenses.			30,698,000	22,238,000	43,975,000
A011	PAY	29	29	19,123,000	10,090,000	21,468,000
A011-1	Pay of Officer	2	2	3,095,000	1,008,000	3,436,000
A011-2	Pay of Other Staff	27	27	16,028,000	9,082,000	18,032,000
A012	ALLOWANCES			11,575,000	12,148,000	22,507,000
A012-1	Regular Allowances			11,464,000	11,984,000	22,343,000
A012-2	Other Allowances (excluding			111,000	164,000	164,000
A03	Operating Expenses			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ABDULLAH DETHO TANDO BAGHO BADIN (Semis Code - 401040725)				30,907,000	22,447,000	44,184,000
DD0387	GBLSS LOUNG RAHUJA (Semis Code - 402030485)					
A01	Employees Related Expenses.			4,384,000	731,000	6,323,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	4,056,000	676,000	4,502,000
A011-1	Pay of Officer	1	1	4,056,000	676,000	4,502,000
A012	ALLOWANCES			328,000	55,000	1,821,000
A012-1	Regular Allowances			328,000	55,000	1,821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LOUNG RAHUJA (Semis Code - 402030485)				4,542,000	889,000	6,481,000
DD0388	GBLSS MANGWANI (Semis Code - 402040442)					
A01	Employees Related Expenses.			1,879,000	314,000	3,042,000
A011	PAY	1	1	1,551,000	259,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A012	ALLOWANCES			328,000	55,000	1,320,000
A012-1	Regular Allowances			328,000	55,000	1,320,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MANGWANI (Semis Code - 402040442)				2,037,000	472,000	3,200,000
DD0389	GBLSS TAJ M. DOLTANI					
A01	Employees Related Expenses.			4,384,000	731,000	6,323,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	4,056,000	676,000	4,502,000
A011-1	Pay of Officer	1	1	4,056,000	676,000	4,502,000
A012	ALLOWANCES			328,000	55,000	1,821,000
A012-1	Regular Allowances			328,000	55,000	1,821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS TAJ M. DOLTANI				4,542,000	889,000	6,481,000
DD0390	GBLSS PAT GUL MUHAMMAD					
A01	Employees Related Expenses.			4,384,000	731,000	6,323,000
A011	PAY	1	1	4,056,000	676,000	4,502,000
A011-1	Pay of Officer	1	1	4,056,000	676,000	4,502,000
A012	ALLOWANCES			328,000	55,000	1,821,000
A012-1	Regular Allowances			328,000	55,000	1,821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS PAT GUL MUHAMMAD				4,542,000	889,000	6,481,000
DD0391	GBLSS PIPRI (SEMIS CODE - 402010627)					
A01	Employees Related Expenses.			5,963,000	3,859,000	9,753,000
A011	PAY	2	2	5,213,000	1,895,000	5,804,000
A011-1	Pay of Officer	1	1	4,056,000	1,587,000	4,502,000
A011-2	Pay of Other Staff	1	1	1,157,000	308,000	1,302,000
A012	ALLOWANCES			750,000	1,964,000	3,949,000
A012-1	Regular Allowances			750,000	1,952,000	3,949,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			132,000	132,000	132,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PIPRI (SEMIS CODE - 402010627)				6,121,000	4,017,000	9,911,000
DD0392	GBLSS RAWAT KHAN					
A01	Employees Related Expenses.			1,879,000	314,000	3,042,000
A011	PAY	1	1	1,551,000	259,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A012	ALLOWANCES			328,000	55,000	1,320,000
A012-1	Regular Allowances			328,000	55,000	1,320,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAWAT KHAN				2,037,000	472,000	3,200,000
DD0393	GBLSS WALEED SHAIKH					
A01	Employees Related Expenses.			4,782,000	2,698,000	5,909,000
A011	PAY	2	2	2,906,000	1,322,000	3,038,000
A011-1	Pay of Officer	1	1	1,749,000	928,000	1,736,000
A011-2	Pay of Other Staff	1	1	1,157,000	394,000	1,302,000
A012	ALLOWANCES			1,876,000	1,376,000	2,871,000
A012-1	Regular Allowances			1,854,000	1,355,000	2,850,000
A012-2	Other Allowances (excluding			22,000	21,000	21,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS WALEED SHAIKH				4,940,000	2,856,000	6,067,000
DD0394	BGLSS KHUHRA VILLAGE					
	(Semis Code - 402040443)					
A01	Employees Related Expenses.			4,384,000	608,000	6,416,000
A011	PAY	1	1	4,056,000	465,000	4,502,000
A011-1	Pay of Officer	1	1	4,056,000	465,000	4,502,000
A012	ALLOWANCES			328,000	143,000	1,914,000
A012-1	Regular Allowances			328,000	143,000	1,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-BGLSS KHUHRA VILLAGE				4,542,000	766,000	6,574,000
(Semis Code - 402040443)						
DD0395	GBLSS PEROZ SHAH					
	(Semis Code - 402040047)					
A01	Employees Related Expenses.			3,436,000	575,000	3,303,000
A011	PAY	1	1	1,979,000	330,000	1,793,000
A011-1	Pay of Officer	1	1	1,979,000	330,000	1,793,000
A012	ALLOWANCES			1,457,000	245,000	1,510,000
A012-1	Regular Allowances			1,449,000	244,000	1,509,000
A012-2	Other Allowances (excluding			8,000	1,000	1,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS PEROZ SHAH				3,594,000	733,000	3,461,000
(Semis Code - 402040047)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0396	GBLSS SAYEDPUR					
A01	Employees Related Expenses.			5,624,000	939,000	6,531,000
A011	PAY	1	1	4,398,000	733,000	4,559,000
A011-1	Pay of Officer	1	1	4,398,000	733,000	4,559,000
A012	ALLOWANCES			1,226,000	206,000	1,972,000
A012-1	Regular Allowances			1,220,000	205,000	1,971,000
A012-2	Other Allowances (excluding			6,000	1,000	1,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SAYEDPUR				5,782,000	1,097,000	6,689,000
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU (Semis Code - 402010039)					
A01	Employees Related Expenses.			29,961,000	21,711,000	35,283,000
A011	PAY	27	27	17,427,000	10,373,000	19,559,000
A011-1	Pay of Officer	4	4	3,170,000	528,000	3,519,000
A011-2	Pay of Other Staff	23	23	14,257,000	9,845,000	16,040,000
A012	ALLOWANCES			12,534,000	11,338,000	15,724,000
A012-1	Regular Allowances			12,373,000	11,178,000	15,564,000
A012-2	Other Allowances (excluding			161,000	160,000	160,000
A03	Operating Expenses			304,000	304,000	304,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			282,000	282,000	282,000
A13	Repairs and Maintenance			276,000	276,000	276,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			166,000	166,000	166,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR				30,541,000	22,291,000	35,863,000
MUHAMMAD KALHRO DADU						
(Semis Code - 402010039)						
GO0262	GBELS NOOR LAKHAN GHOTKI					
	(Semis Code - 419010491)					
A01	Employees Related Expenses.			26,488,000	20,081,000	31,386,000
A011	PAY	30	29	17,642,000	8,987,000	15,912,000
A011-1	Pay of Officer	2	2	3,095,000	1,275,000	1,992,000
A011-2	Pay of Other Staff	28	27	14,547,000	7,712,000	13,920,000
A012	ALLOWANCES			8,846,000	11,094,000	15,474,000
A012-1	Regular Allowances			8,796,000	10,985,000	15,365,000
A012-2	Other Allowances (excluding			50,000	109,000	109,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS NOOR LAKHAN GHOTKI				26,646,000	20,239,000	31,544,000
(Semis Code - 419010491)						
GO0263	GBLSS SIJAWAL DHANDHO GHOTKI					
	(Semis Code - 419010458)					
A01	Employees Related Expenses.			30,206,000	25,098,000	33,619,000
A011	PAY	31	30	16,300,000	11,399,000	15,840,000
A011-1	Pay of Officer	3	3	3,498,000	2,821,000	3,883,000
A011-2	Pay of Other Staff	28	27	12,802,000	8,578,000	11,957,000
A012	ALLOWANCES			13,906,000	13,699,000	17,779,000
A012-1	Regular Allowances			13,678,000	13,446,000	17,526,000
A012-2	Other Allowances (excluding			228,000	253,000	253,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SIJAWAL DHANDHO GHOTKI				30,364,000	25,256,000	33,777,000
(Semis Code - 419010458)						
GO0264	GBELS KHAN GARH SHARIF KHAN GARH GHOTKI					
	(Semis Code - 419020149)					
A01	Employees Related Expenses.			32,837,000	25,085,000	35,603,000
A011	PAY	30	29	17,793,000	11,385,000	17,505,000
A011-1	Pay of Officer	2	2	4,485,000	180,000	4,979,000
A011-2	Pay of Other Staff	28	27	13,308,000	11,205,000	12,526,000
A012	ALLOWANCES			15,044,000	13,700,000	18,098,000
A012-1	Regular Allowances			14,828,000	13,494,000	17,892,000
A012-2	Other Allowances (excluding			216,000	206,000	206,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS KHAN GARH SHARIF KHAN GARH GHOTKI				32,995,000	25,243,000	35,761,000
(Semis Code - 419020149)						
GO0265	GBLSS PIR BUX KHAN GABOLE MIRPUR					
	MATHELO GHOTKI					
	(Semis Code - 419020472)					
A01	Employees Related Expenses.			30,941,000	28,858,000	36,310,000
A011	PAY	31	30	16,833,000	13,332,000	16,314,000
A011-1	Pay of Officer	2	2	3,657,000	5,040,000	4,034,000
A011-2	Pay of Other Staff	29	28	13,176,000	8,292,000	12,280,000
A012	ALLOWANCES			14,108,000	15,526,000	19,996,000
A012-1	Regular Allowances			13,966,000	15,350,000	19,820,000
A012-2	Other Allowances (excluding			142,000	176,000	176,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI (Semis Code - 419020472)				31,099,000	29,016,000	36,468,000
GO0266	GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			28,624,000	20,525,000	33,167,000
A011	PAY	32	31	17,977,000	9,348,000	17,536,000
A011-1	Pay of Officer	2	2	3,095,000	1,454,000	3,436,000
A011-2	Pay of Other Staff	30	29	14,882,000	7,894,000	14,100,000
A012	ALLOWANCES			10,647,000	11,177,000	15,631,000
A012-1	Regular Allowances			10,494,000	10,996,000	15,450,000
A012-2	Other Allowances (excluding			153,000	181,000	181,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI				28,782,000	20,683,000	33,325,000
GO0267	GBELS WARYAM KOSH UBAURO GHOTKI					
A01	Employees Related Expenses.			28,558,000	18,956,000	30,528,000
A011	PAY	31	30	17,603,000	8,572,000	15,770,000
A011-1	Pay of Officer	2	2	3,095,000	472,000	1,992,000
A011-2	Pay of Other Staff	29	28	14,508,000	8,100,000	13,778,000
A012	ALLOWANCES			10,955,000	10,384,000	14,758,000
A012-1	Regular Allowances			10,855,000	10,197,000	14,571,000
A012-2	Other Allowances (excluding			100,000	187,000	187,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS WARYAM KOSH UBAURO GHOTKI				28,716,000	19,114,000	30,686,000
HB0674	GBLSS YASRAB LATIFABAD HYDERABAD.					
	(Semis Code - 403030126)					
A01	Employees Related Expenses.			15,361,000	18,913,000	18,861,000
A011	PAY	12	12	5,194,000	8,740,000	5,844,000
A011-1	Pay of Officer				615,000	
A011-2	Pay of Other Staff	12	12	5,194,000	8,125,000	5,844,000
A012	ALLOWANCES			10,167,000	10,173,000	13,017,000
A012-1	Regular Allowances			10,092,000	10,081,000	12,925,000
A012-2	Other Allowances (excluding			75,000	92,000	92,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS YASRAB LATIFABAD HYDERABAD.				15,509,000	19,061,000	19,009,000
(Semis Code - 403030126)						
JK0249	GBLSS FAMILY LINE JACOBABAD.					
	(Semis Code - 412020321)					
A01	Employees Related Expenses.			29,748,000	24,111,000	35,207,000
A011	PAY	19	19	16,242,000	11,199,000	18,211,000
A011-1	Pay of Officer	3	3	4,160,000	910,000	4,618,000
A011-2	Pay of Other Staff	16	16	12,082,000	10,289,000	13,593,000
A012	ALLOWANCES			13,506,000	12,912,000	16,996,000
A012-1	Regular Allowances			13,354,000	12,751,000	16,835,000
A012-2	Other Allowances (excluding			152,000	161,000	161,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS FAMILY LINE JACOBABAD.				29,896,000	24,259,000	35,355,000
(Semis Code - 412020321)						
JK0250	GBLSS JAHAN PUR GARHI KHAIRO					
	(Semis Code - 412010058)					
A01	Employees Related Expenses.			17,307,000	13,680,000	22,380,000
A011	PAY	15	15	10,999,000	6,727,000	12,312,000
A011-1	Pay of Officer	3	3	4,160,000	693,000	4,618,000
A011-2	Pay of Other Staff	12	12	6,839,000	6,034,000	7,694,000
A012	ALLOWANCES			6,308,000	6,953,000	10,068,000
A012-1	Regular Allowances			6,227,000	6,848,000	9,963,000
A012-2	Other Allowances (excluding			81,000	105,000	105,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS JAHAN PUR GARHI KHAIRO				17,455,000	13,828,000	22,528,000
(Semis Code - 412010058)						
JK0251	GBLSS KARIM ABAD @ ZARK KHAN DOMKI					
	JACOBABAD. (Semis Code - 412020286)					
A01	Employees Related Expenses.			20,230,000	16,828,000	23,099,000
A011	PAY	17	21	9,626,000	7,806,000	11,237,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	16	20	8,926,000	7,689,000	10,460,000
A012	ALLOWANCES			10,604,000	9,022,000	11,862,000
A012-1	Regular Allowances			10,441,000	8,880,000	11,720,000
A012-2	Other Allowances (excluding			163,000	142,000	142,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS KARIM ABAD @ ZARK KHAN DOMKI				20,378,000	16,976,000	23,247,000
JACOBABAD. (Semis Code - 412020286)						
JO0270	GBELS THANA BULA KHAN NO.2 JAMSHORO					
	(Semis Code - 422030013)					
A01	Employees Related Expenses.			22,989,000	19,686,000	25,967,000
A011	PAY	18	18	11,591,000	8,965,000	13,017,000
A011-1	Pay of Officer	2	2	1,506,000	388,000	1,672,000
A011-2	Pay of Other Staff	16	16	10,085,000	8,577,000	11,345,000
A012	ALLOWANCES			11,398,000	10,721,000	12,950,000
A012-1	Regular Allowances			11,279,000	10,620,000	12,850,000
A012-2	Other Allowances (excluding			119,000	101,000	100,000
A03	Operating Expenses			388,000	388,000	388,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			373,000	373,000	373,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS THANA BULA KHAN NO.2 JAMSHORO				23,403,000	20,100,000	26,381,000
(Semis Code - 422030013)						
JO0271	TEOTALUKA THANA BULA KHAN (F) JAMSHORO					
A01	Employees Related Expenses.			10,264,000	6,220,000	10,243,000
A011	PAY	3	3	5,277,000	2,900,000	5,881,000
A011-1	Pay of Officer	1	1	3,773,000	1,162,000	4,188,000
A011-2	Pay of Other Staff	2	2	1,504,000	1,738,000	1,693,000
A012	ALLOWANCES			4,987,000	3,320,000	4,362,000
A012-1	Regular Allowances			4,953,000	3,314,000	4,356,000
A012-2	Other Allowances (excluding			34,000	6,000	6,000
A03	Operating Expenses			369,000	369,000	369,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			303,000	303,000	303,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEOTALUKA THANA BULA KHAN (F) JAMSHORO				10,769,000	6,725,000	10,748,000
JO0294	GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO (Semis Code - 422010098)					
A01	Employees Related Expenses.			20,801,000	22,749,000	26,724,000
A011	PAY	19	26	10,513,000	10,745,000	12,383,000
A011-1	Pay of Officer	2	3	2,308,000	1,605,000	2,832,000
A011-2	Pay of Other Staff	17	23	8,205,000	9,140,000	9,551,000
A012	ALLOWANCES			10,288,000	12,004,000	14,341,000
A012-1	Regular Allowances			10,157,000	11,853,000	14,190,000
A012-2	Other Allowances (excluding			131,000	151,000	151,000
A03	Operating Expenses			72,000	72,000	72,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			50,000	50,000	50,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO (Semis Code - 422010098)				20,899,000	22,847,000	26,822,000
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO					
A01	Employees Related Expenses.			53,801,000	42,885,000	64,944,000
A011	PAY	43	43	31,578,000	19,543,000	35,492,000
A011-1	Pay of Officer	2	2	2,308,000	385,000	2,562,000
A011-2	Pay of Other Staff	41	41	29,270,000	19,158,000	32,930,000
A012	ALLOWANCES			22,223,000	23,342,000	29,452,000
A012-1	Regular Allowances			21,890,000	23,071,000	29,181,000
A012-2	Other Allowances (excluding			333,000	271,000	271,000
A03	Operating Expenses			72,000	72,000	72,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			50,000	50,000	50,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO				53,899,000	42,983,000	65,042,000
KK0271	GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE (Semis Code - 426010032)					
A01	Employees Related Expenses.			21,846,000	24,878,000	25,268,000
A011	PAY	27	27	8,367,000	11,527,000	9,388,000
A011-1	Pay of Officer	3	3	1,700,000	573,000	1,887,000
A011-2	Pay of Other Staff	24	24	6,667,000	10,954,000	7,501,000
A012	ALLOWANCES			13,479,000	13,351,000	15,880,000
A012-1	Regular Allowances			13,193,000	13,070,000	15,599,000
A012-2	Other Allowances (excluding			286,000	281,000	281,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE (Semis Code - 426010032)				22,001,000	25,033,000	25,423,000
KK0272	GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE (Semis Code - 426010322)					
A01	Employees Related Expenses.			15,145,000	9,657,000	18,574,000
A011	PAY	10	11	9,908,000	4,402,000	11,406,000
A011-1	Pay of Officer	1	2	700,000	117,000	1,047,000
A011-2	Pay of Other Staff	9	9	9,208,000	4,285,000	10,359,000
A012	ALLOWANCES			5,237,000	5,255,000	7,168,000
A012-1	Regular Allowances			5,139,000	5,150,000	7,063,000
A012-2	Other Allowances (excluding			98,000	105,000	105,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE (Semis Code - 426010322)				15,300,000	9,812,000	18,729,000
KK0273	GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE					
A01	Employees Related Expenses.			39,848,000	40,989,000	45,229,000
A011	PAY	42	43	16,546,000	19,058,000	19,591,000
A011-1	Pay of Officer	5	6	3,404,000	4,562,000	4,807,000
A011-2	Pay of Other Staff	37	37	13,142,000	14,496,000	14,784,000
A012	ALLOWANCES			23,302,000	21,931,000	25,638,000
A012-1	Regular Allowances			22,959,000	21,612,000	25,319,000
A012-2	Other Allowances (excluding			343,000	319,000	319,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE				40,003,000	41,144,000	45,384,000
KK0274	GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE					
A01	Employees Related Expenses.			2,463,000	1,728,000	2,875,000
A011	PAY	1	1	1,551,000	868,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	868,000	1,722,000
A012	ALLOWANCES			912,000	860,000	1,153,000
A012-1	Regular Allowances			912,000	860,000	1,153,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE				2,618,000	1,883,000	3,030,000
KK0275	GBLSS MADRASAH AHYAULULOOM KASHMORE					
A01	Employees Related Expenses.			10,324,000	9,161,000	10,725,000
A011	PAY	14	14	4,438,000	4,200,000	4,970,000
A011-1	Pay of Officer	1	1	1,551,000	1,498,000	1,722,000
A011-2	Pay of Other Staff	13	13	2,887,000	2,702,000	3,248,000
A012	ALLOWANCES			5,886,000	4,961,000	5,755,000
A012-1	Regular Allowances			5,797,000	4,880,000	5,674,000
A012-2	Other Allowances (excluding			89,000	81,000	81,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MADRASAH AHYAULULOOM KASHMORE				10,479,000	9,316,000	10,880,000
KK0276	GBLLS ALI SHER SARKI TANGWANI KASHMORE					
A01	Employees Related Expenses.			18,970,000	12,713,000	20,509,000
A011	PAY	8	8	10,517,000	5,983,000	11,785,000
A011-1	Pay of Officer	2	2	3,095,000	868,000	3,436,000
A011-2	Pay of Other Staff	6	6	7,422,000	5,115,000	8,349,000
A012	ALLOWANCES			8,453,000	6,730,000	8,724,000
A012-1	Regular Allowances			8,365,000	6,648,000	8,642,000
A012-2	Other Allowances (excluding			88,000	82,000	82,000
Total-GBLLS ALI SHER SARKI TANGWANI KASHMORE				18,970,000	12,713,000	20,509,000
KK0277	GBLSS ABDULLAH KHOSO TANGWANI KASHMORE					
A01	Employees Related Expenses.			18,079,000	14,272,000	20,924,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	10,053,000	6,705,000	11,248,000
A011-1	Pay of Officer	3	3	4,160,000	318,000	4,618,000
A011-2	Pay of Other Staff	8	8	5,893,000	6,387,000	6,630,000
A012	ALLOWANCES			8,026,000	7,567,000	9,676,000
A012-1	Regular Allowances			7,910,000	7,460,000	9,569,000
A012-2	Other Allowances (excluding			116,000	107,000	107,000
Total-GBLSS ABDULLAH KHOSO TANGWANI KASHMORE				18,079,000	14,272,000	20,924,000
KK0278	GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE					
A01	Employees Related Expenses.			7,325,000	3,131,000	8,101,000
A011	PAY	6	6	5,103,000	1,651,000	5,695,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	3,436,000
A011-2	Pay of Other Staff	4	4	2,008,000	1,135,000	2,259,000
A012	ALLOWANCES			2,222,000	1,480,000	2,406,000
A012-1	Regular Allowances			2,199,000	1,456,000	2,382,000
A012-2	Other Allowances (excluding			23,000	24,000	24,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE				7,480,000	3,286,000	8,256,000
KK0279	GBELS PIR BUX NOONARI TANGWANI KASHMORE (Semis Code - 426030060)					
A01	Employees Related Expenses.			14,880,000	9,679,000	18,419,000
A011	PAY	7	7	10,087,000	4,482,000	11,301,000
A011-1	Pay of Officer	2	2	3,095,000	1,344,000	3,436,000
A011-2	Pay of Other Staff	5	5	6,992,000	3,138,000	7,865,000
A012	ALLOWANCES			4,793,000	5,197,000	7,118,000
A012-1	Regular Allowances			4,733,000	5,136,000	7,057,000
A012-2	Other Allowances (excluding			60,000	61,000	61,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIR BUX NOONARI TANGWANI KASHMORE				15,035,000	9,834,000	18,574,000
(Semis Code - 426030060)						
KQ2100	GGLSS SADI SCHOOL					
	(Semis Code - 408090084)					
A01	Employees Related Expenses.			4,384,000	731,000	5,323,000
A011	PAY	1	1	4,056,000	676,000	4,502,000
A011-1	Pay of Officer	1	1	4,056,000	676,000	4,502,000
A012	ALLOWANCES			328,000	55,000	821,000
A012-1	Regular Allowances			328,000	55,000	821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS SADI SCHOOL				4,539,000	886,000	5,478,000
(Semis Code - 408090084)						
KQ2101	GGELS KATHORE					
A01	Employees Related Expenses.			1,879,000	314,000	2,042,000
A011	PAY	1	1	1,551,000	259,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A012	ALLOWANCES			328,000	55,000	320,000
A012-1	Regular Allowances			328,000	55,000	320,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGELS KATHORE				2,034,000	469,000	2,197,000
KQ2102	GGLSS HAJI HUSSAIN BALOCH					
	(Semis Code - 408180409)					
A01	Employees Related Expenses.			3,168,000	528,000	3,627,000
A011	PAY	2	2	2,747,000	458,000	3,068,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	1	1	1,196,000	199,000	1,346,000
A012	ALLOWANCES			421,000	70,000	559,000
A012-1	Regular Allowances			421,000	70,000	559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS HAJI HUSSAIN BALOCH				3,323,000	683,000	3,782,000
(Semis Code - 408180409)						
KQ2103	GBLSS SEETA NAGAR (FAQEER SOHRAB)					
	(Semis Code - 408180097)					
A01	Employees Related Expenses.			5,115,000	930,000	5,759,000
A011	PAY	1	1	4,056,000	443,000	4,502,000
A011-1	Pay of Officer	1	1	4,056,000	443,000	4,502,000
A012	ALLOWANCES			1,059,000	487,000	1,257,000
A012-1	Regular Allowances			1,059,000	487,000	1,257,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SEETA NAGAR (FAQEER SOHRAB)				5,270,000	1,085,000	5,914,000
(Semis Code - 408180097)						
KQ2104	GBLSS ST.ZAVIER					
	(Semis Code - 408060191)					
A01	Employees Related Expenses.			3,048,000	814,000	2,236,000
A011	PAY	1	1	1,738,000	290,000	1,753,000
A011-1	Pay of Officer	1	1	1,738,000	290,000	1,753,000
A012	ALLOWANCES			1,310,000	524,000	483,000
A012-1	Regular Allowances			1,302,000	217,000	482,000
A012-2	Other Allowances (excluding			8,000	307,000	1,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS ST.ZAVIER				3,203,000	969,000	2,391,000
(Semis Code - 408060191)						
KQ2105	GBELSIENT LUKES					
	(Semis Code - 408030087)					
A01	Employees Related Expenses.			8,199,000	4,530,000	9,083,000
A011	PAY	9	9	5,110,000	2,158,000	5,764,000
A011-1	Pay of Officer	1	1	1,610,000	1,499,000	1,825,000
A011-2	Pay of Other Staff	8	8	3,500,000	659,000	3,939,000
A012	ALLOWANCES			3,089,000	2,372,000	3,319,000
A012-1	Regular Allowances			3,089,000	2,372,000	3,319,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELSIENT LUKES				8,354,000	4,685,000	9,238,000
(Semis Code - 408030087)						
KQ2129	GGELS GULISTAN COLONY LYARI TOWN					
	KARACHI					
A01	Employees Related Expenses.			3,887,000	601,000	4,934,000
A011	PAY	10	10	3,682,000	497,000	4,115,000
A011-1	Pay of Officer	2	2	1,819,000	303,000	2,019,000
A011-2	Pay of Other Staff	8	8	1,863,000	194,000	2,096,000
A012	ALLOWANCES			205,000	104,000	819,000
A012-1	Regular Allowances			205,000	104,000	819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS GULISTAN COLONY LYARI TOWN				4,042,000	756,000	5,089,000
KARACHI						
KQ2130	GBELS ABDULLAH SHAH GHAZI SADDAR TOWN					
	KARACHI (Semis Code - 408060015)					
A01	Employees Related Expenses.			5,764,000	3,837,000	5,832,000
A011	PAY	10	10	2,828,000	1,735,000	3,171,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	9	9	2,128,000	1,618,000	2,394,000
A012	ALLOWANCES			2,936,000	2,102,000	2,661,000
A012-1	Regular Allowances			2,927,000	2,100,000	2,659,000
A012-2	Other Allowances (excluding			9,000	2,000	2,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI (Semis Code - 408060015)				5,919,000	3,992,000	5,987,000
KX0631	GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS					
A01	Employees Related Expenses.			13,207,000	8,866,000	15,453,000
A011	PAY	14	16	7,680,000	4,076,000	9,170,000
A011-1	Pay of Officer	1	1	700,000	713,000	777,000
A011-2	Pay of Other Staff	13	15	6,980,000	3,363,000	8,393,000
A012	ALLOWANCES			5,527,000	4,790,000	6,283,000
A012-1	Regular Allowances			5,441,000	4,722,000	6,215,000
A012-2	Other Allowances (excluding			86,000	68,000	68,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS				13,355,000	9,014,000	15,601,000
KX0632	GBELS HARYAH SOBHODERO KHAIRPUR MIRS					
A01	Employees Related Expenses.			11,225,000	8,896,000	13,581,000
A011	PAY	13	13	6,654,000	4,136,000	7,476,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	12	12	5,954,000	4,019,000	6,699,000
A012	ALLOWANCES			4,571,000	4,760,000	6,105,000
A012-1	Regular Allowances			4,483,000	4,666,000	6,011,000
A012-2	Other Allowances (excluding			88,000	94,000	94,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS HARYAH SOBHODERO KHAIRPUR MIRS				11,373,000	9,044,000	13,729,000
KX0673	GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR					
A01	Employees Related Expenses.			6,589,000	2,565,000	7,772,000
A011	PAY	8	8	4,977,000	1,125,000	5,377,000
A011-1	Pay of Officer	2	2	1,506,000	115,000	1,472,000
A011-2	Pay of Other Staff	6	6	3,471,000	1,010,000	3,905,000
A012	ALLOWANCES			1,612,000	1,440,000	2,395,000
A012-1	Regular Allowances			1,599,000	1,428,000	2,383,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			512,000	512,000	512,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			431,000	431,000	431,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR				7,301,000	3,277,000	8,484,000
LN0483	GBELS PURANI GUD BAKRANI LARKANA.					
A01	Employees Related Expenses.			9,714,000	5,103,000	11,669,000
A011	PAY	14	14	7,806,000	2,472,000	7,562,000
A011-1	Pay of Officer	2	2	3,095,000	1,330,000	2,262,000
A011-2	Pay of Other Staff	12	12	4,711,000	1,142,000	5,300,000
A012	ALLOWANCES			1,908,000	2,631,000	4,107,000
A012-1	Regular Allowances			1,895,000	2,606,000	4,082,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PURANI GUD BAKRANI LARKANA.				9,862,000	5,251,000	11,817,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0484	GBELS BACHAL MAHESSAR. LARKANA					
A01	Employees Related Expenses.			11,453,000	4,761,000	14,342,000
A011	PAY	14	14	9,287,000	2,572,000	10,382,000
A011-1	Pay of Officer	2	2	4,485,000	748,000	4,979,000
A011-2	Pay of Other Staff	12	12	4,802,000	1,824,000	5,403,000
A012	ALLOWANCES			2,166,000	2,189,000	3,960,000
A012-1	Regular Allowances			2,150,000	2,164,000	3,935,000
A012-2	Other Allowances (excluding			16,000	25,000	25,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BACHAL MAHESSAR. LARKANA				11,601,000	4,909,000	14,490,000
LN0485	GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA (Semis Code - 413010214)					
A01	Employees Related Expenses.			22,757,000	22,489,000	29,139,000
A011	PAY	29	29	12,732,000	10,108,000	14,278,000
A011-1	Pay of Officer	2	2	3,095,000	573,000	3,436,000
A011-2	Pay of Other Staff	27	27	9,637,000	9,535,000	10,842,000
A012	ALLOWANCES			10,025,000	12,381,000	14,861,000
A012-1	Regular Allowances			9,870,000	12,177,000	14,657,000
A012-2	Other Allowances (excluding			155,000	204,000	204,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA (Semis Code - 413010214)				22,905,000	22,637,000	29,287,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0486	GGLSS NAU ABAD. BAKRANI LARKANA					
	(Semis Code - 413040233)					
A01	Employees Related Expenses.			20,579,000	24,601,000	30,939,000
A011	PAY	29	28	12,732,000	11,058,000	11,938,000
A011-1	Pay of Officer	2	2	3,095,000	868,000	3,436,000
A011-2	Pay of Other Staff	27	26	9,637,000	10,190,000	8,502,000
A012	ALLOWANCES			7,847,000	13,543,000	19,001,000
A012-1	Regular Allowances			7,712,000	13,346,000	18,804,000
A012-2	Other Allowances (excluding			135,000	197,000	197,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS NAU ABAD. BAKRANI LARKANA				20,727,000	24,749,000	31,087,000
(Semis Code - 413040233)						
LN0487	GBELS DODO SANHARI LARKANA					
	(Semis Code - 413020030)					
A01	Employees Related Expenses.			22,488,000	20,637,000	27,116,000
A011	PAY	33	33	14,500,000	9,322,000	12,998,000
A011-1	Pay of Officer	3	4	3,498,000	935,000	3,249,000
A011-2	Pay of Other Staff	30	29	11,002,000	8,387,000	9,749,000
A012	ALLOWANCES			7,988,000	11,315,000	14,118,000
A012-1	Regular Allowances			7,836,000	11,106,000	13,909,000
A012-2	Other Allowances (excluding			152,000	209,000	209,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS DODO SANHARI LARKANA				22,636,000	20,785,000	27,264,000
(Semis Code - 413020030)						
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			99,609,000	82,817,000	107,399,000
A011	PAY	123	121	47,675,000	38,134,000	53,370,000
A011-1	Pay of Officer	20	20	13,664,000	3,583,000	15,177,000
A011-2	Pay of Other Staff	103	101	34,011,000	34,551,000	38,193,000
A012	ALLOWANCES			51,934,000	44,683,000	54,029,000
A012-1	Regular Allowances			51,399,000	44,049,000	53,395,000
A012-2	Other Allowances (excluding			535,000	634,000	634,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS				100,063,000	83,271,000	107,853,000
MP0487	TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS					
A01	Employees Related Expenses.			129,509,000	153,618,000	140,984,000
A011	PAY	189	188	40,691,000	70,113,000	41,870,000
A011-1	Pay of Officer	7	7	8,292,000	434,000	8,955,000
A011-2	Pay of Other Staff	182	181	32,399,000	69,679,000	32,915,000
A012	ALLOWANCES			88,818,000	83,505,000	99,114,000
A012-1	Regular Allowances			88,231,000	82,690,000	98,299,000
A012-2	Other Allowances (excluding			587,000	815,000	815,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS				129,963,000	154,072,000	141,438,000
MP0488	GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS (Semis Code - 405040019)					
A01	Employees Related Expenses.			15,532,000	12,011,000	15,815,000
A011	PAY	11	11	7,135,000	5,572,000	8,017,000
A011-1	Pay of Officer	1	1	700,000	615,000	777,000
A011-2	Pay of Other Staff	10	10	6,435,000	4,957,000	7,240,000
A012	ALLOWANCES			8,397,000	6,439,000	7,798,000
A012-1	Regular Allowances			8,309,000	6,367,000	7,726,000
A012-2	Other Allowances (excluding			88,000	72,000	72,000
Total-GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS (Semis Code - 405040019)				15,532,000	12,011,000	15,815,000
MP0489	GGLSS GHARIBABAD MIRPURKHAS (Semis Code - 405030349)					
A01	Employees Related Expenses.			26,719,000	22,417,000	33,063,000
A011	PAY	18	18	16,494,000	10,994,000	18,467,000
A011-1	Pay of Officer	3	3	5,953,000	788,000	6,608,000
A011-2	Pay of Other Staff	15	15	10,541,000	10,206,000	11,859,000
A012	ALLOWANCES			10,225,000	11,423,000	14,596,000
A012-1	Regular Allowances			10,100,000	11,273,000	14,446,000
A012-2	Other Allowances (excluding			125,000	150,000	150,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GHARIBABAD MIRPURKHAS (Semis Code - 405030349)				26,867,000	22,565,000	33,211,000
MP0490	GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,696,000	950,000	4,255,000
A011	PAY	7	7	2,908,000	485,000	3,249,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	6	6	1,357,000	226,000	1,527,000
A012	ALLOWANCES			2,788,000	465,000	1,006,000
A012-1	Regular Allowances			2,788,000	465,000	1,006,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.				5,844,000	1,098,000	4,403,000
MY0224	GBLSS BAU KHAN PATHAN (Semis Code - 423020448)					
A01	Employees Related Expenses.			18,762,000	20,222,000	22,028,000
A011	PAY	20	20	8,325,000	9,382,000	9,346,000
A011-1	Pay of Officer	1	1	1,895,000	1,785,000	2,111,000
A011-2	Pay of Other Staff	19	19	6,430,000	7,597,000	7,235,000
A012	ALLOWANCES			10,437,000	10,840,000	12,682,000
A012-1	Regular Allowances			10,368,000	10,755,000	12,597,000
A012-2	Other Allowances (excluding			69,000	85,000	85,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAU KHAN PATHAN (Semis Code - 423020448)				18,910,000	20,370,000	22,176,000
MY0227	GBLSS SHAIKHTEAR MITIARI (Semis Code - 423020447)					
A01	Employees Related Expenses.			25,178,000	18,976,000	29,711,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	14,733,000	8,842,000	16,532,000
A011-1	Pay of Officer	2	2	2,932,000	910,000	3,255,000
A011-2	Pay of Other Staff	24	24	11,801,000	7,932,000	13,277,000
A012	ALLOWANCES			10,445,000	10,134,000	13,179,000
A012-1	Regular Allowances			10,375,000	10,042,000	13,087,000
A012-2	Other Allowances (excluding			70,000	92,000	92,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SHAIKHTEAR MITIARI (Semis Code - 423020447)				25,326,000	19,124,000	29,859,000
MY0228	GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI (Semis Code - 423030202)					
A01	Employees Related Expenses.			33,765,000	28,879,000	40,315,000
A011	PAY	27	27	18,845,000	13,419,000	21,160,000
A011-1	Pay of Officer	1	1	3,463,000	1,751,000	3,855,000
A011-2	Pay of Other Staff	26	26	15,382,000	11,668,000	17,305,000
A012	ALLOWANCES			14,920,000	15,460,000	19,155,000
A012-1	Regular Allowances			14,687,000	15,222,000	18,917,000
A012-2	Other Allowances (excluding			233,000	238,000	238,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI (Semis Code - 423030202)				33,913,000	29,027,000	40,463,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0229	GBLSS SOOMAR CHAND MITIARI					
	(Semis Code - 423020431)					
A01	Employees Related Expenses.			27,203,000	15,783,000	30,772,000
A011	PAY	27	27	16,926,000	7,223,000	19,005,000
A011-1	Pay of Officer	2	2	2,932,000	1,162,000	3,255,000
A011-2	Pay of Other Staff	25	25	13,994,000	6,061,000	15,750,000
A012	ALLOWANCES			10,277,000	8,560,000	11,767,000
A012-1	Regular Allowances			10,239,000	8,486,000	11,693,000
A012-2	Other Allowances (excluding			38,000	74,000	74,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS SOOMAR CHAND MITIARI				27,351,000	15,931,000	30,920,000
(Semis Code - 423020431)						
MY0230	GBLSS SCARP WAPDA COLONY HALA MITIARI					
	(Semis Code - 423010225)					
A01	Employees Related Expenses.			49,733,000	43,115,000	54,109,000
A011	PAY	49	49	23,117,000	19,962,000	25,952,000
A011-1	Pay of Officer	2	2	5,587,000	2,097,000	6,202,000
A011-2	Pay of Other Staff	47	47	17,530,000	17,865,000	19,750,000
A012	ALLOWANCES			26,616,000	23,153,000	28,157,000
A012-1	Regular Allowances			26,366,000	22,850,000	27,854,000
A012-2	Other Allowances (excluding			250,000	303,000	303,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS SCARP WAPDA COLONY HALA MITIARI				49,881,000	43,263,000	54,257,000
(Semis Code - 423010225)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0275	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI					
A01	Employees Related Expenses.			17,408,000	13,679,000	19,158,000
A011	PAY	17	17	8,817,000	6,262,000	9,960,000
A011-1	Pay of Officer				552,000	
A011-2	Pay of Other Staff	17	17	8,817,000	5,710,000	9,960,000
A012	ALLOWANCES			8,591,000	7,417,000	9,198,000
A012-1	Regular Allowances			8,503,000	7,343,000	9,124,000
A012-2	Other Allowances (excluding			88,000	74,000	74,000
A03	Operating Expenses			250,000	250,000	250,000
A039	GENERAL			250,000	250,000	250,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI				17,675,000	13,946,000	19,425,000
NX0368	GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			37,075,000	32,389,000	44,133,000
A011	PAY	31	30	20,843,000	15,082,000	22,569,000
A011-1	Pay of Officer	4	4	8,128,000	1,583,000	9,050,000
A011-2	Pay of Other Staff	27	26	12,715,000	13,499,000	13,519,000
A012	ALLOWANCES			16,232,000	17,307,000	21,564,000
A012-1	Regular Allowances			16,049,000	17,072,000	21,329,000
A012-2	Other Allowances (excluding			183,000	235,000	235,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE				37,223,000	34,037,000	44,281,000
NX0369	GBMS KARO MEMON BHIRYA NAUSHERO FEROZE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,030,000	25,935,000	31,192,000
A011	PAY	23	23	12,951,000	12,041,000	14,476,000
A011-1	Pay of Officer	2	2	4,229,000	2,015,000	4,664,000
A011-2	Pay of Other Staff	21	21	8,722,000	10,026,000	9,812,000
A012	ALLOWANCES			14,079,000	13,894,000	16,716,000
A012-1	Regular Allowances			13,902,000	13,704,000	16,526,000
A012-2	Other Allowances (excluding			177,000	190,000	190,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS KARO MEMON BHIRYA NAUSHERO FEROZE				27,178,000	26,083,000	31,340,000
NX0370	GGLSS ABJI NAUSHERO FEROZE (Semis Code - 416040570)					
A01	Employees Related Expenses.			27,845,000	23,680,000	32,500,000
A011	PAY	29	29	14,893,000	10,733,000	16,757,000
A011-1	Pay of Officer	1	1	1,551,000	699,000	1,722,000
A011-2	Pay of Other Staff	28	28	13,342,000	10,034,000	15,035,000
A012	ALLOWANCES			12,952,000	12,947,000	15,743,000
A012-1	Regular Allowances			12,769,000	12,768,000	15,564,000
A012-2	Other Allowances (excluding			183,000	179,000	179,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS ABJI NAUSHERO FEROZE (Semis Code - 416040570)				27,993,000	23,828,000	32,648,000
NX0371	GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE (Semis Code - 416040551)					
A01	Employees Related Expenses.			17,163,000	9,924,000	19,088,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	10,662,000	4,793,000	11,932,000
A011-1	Pay of Officer	2	2	4,197,000	700,000	4,659,000
A011-2	Pay of Other Staff	12	12	6,465,000	4,093,000	7,273,000
A012	ALLOWANCES			6,501,000	5,131,000	7,156,000
A012-1	Regular Allowances			6,438,000	4,996,000	7,021,000
A012-2	Other Allowances (excluding			63,000	135,000	135,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE				17,311,000	10,072,000	19,236,000
(Semis Code - 416040551)						
NX0372	GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO					
	FEROZE (Semis Code - 416050306)					
A01	Employees Related Expenses.			21,395,000	19,625,000	25,174,000
A011	PAY	24	24	10,867,000	9,012,000	12,184,000
A011-1	Pay of Officer	2	2	2,932,000	868,000	3,255,000
A011-2	Pay of Other Staff	22	22	7,935,000	8,144,000	8,929,000
A012	ALLOWANCES			10,528,000	10,613,000	12,990,000
A012-1	Regular Allowances			10,400,000	10,469,000	12,846,000
A012-2	Other Allowances (excluding			128,000	144,000	144,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO				21,543,000	19,773,000	25,322,000
FEROZE (Semis Code - 416050306)						
NX0373	GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO					
	FEROZE (Semis Code - 416020463)					
A01	Employees Related Expenses.			44,054,000	40,556,000	47,200,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	18,923,000	19,395,000	21,204,000
A011-1	Pay of Officer	4	4	6,219,000	1,037,000	6,903,000
A011-2	Pay of Other Staff	31	31	12,704,000	18,358,000	14,301,000
A012	ALLOWANCES			25,131,000	21,161,000	25,996,000
A012-1	Regular Allowances			24,797,000	20,858,000	25,693,000
A012-2	Other Allowances (excluding			334,000	303,000	303,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE (Semis Code - 416020463)				44,209,000	40,711,000	47,355,000
NX0374	GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			20,723,000	16,723,000	23,630,000
A011	PAY	17	16	11,437,000	7,639,000	12,272,000
A011-1	Pay of Officer	4	4	5,426,000	1,587,000	6,293,000
A011-2	Pay of Other Staff	13	12	6,011,000	6,052,000	5,979,000
A012	ALLOWANCES			9,286,000	9,084,000	11,358,000
A012-1	Regular Allowances			9,136,000	8,936,000	11,210,000
A012-2	Other Allowances (excluding			150,000	148,000	148,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE				20,878,000	16,878,000	23,785,000
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE (Semis Code - 416030595)					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			53,905,000	57,109,000	63,957,000
A011	PAY	42	41	25,005,000	26,595,000	26,365,000
A011-1	Pay of Officer	8	8	9,635,000	868,000	10,695,000
A011-2	Pay of Other Staff	34	33	15,370,000	25,727,000	15,670,000
A012	ALLOWANCES			28,900,000	30,514,000	37,592,000
A012-1	Regular Allowances			28,540,000	30,090,000	37,168,000
A012-2	Other Allowances (excluding			360,000	424,000	424,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE (Semis Code - 416030595)				54,060,000	57,264,000	64,112,000
NX0377	GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050288)					
A01	Employees Related Expenses.			29,231,000	21,381,000	33,346,000
A011	PAY	24	24	16,421,000	10,410,000	19,253,000
A011-1	Pay of Officer	5	5	6,828,000	1,138,000	8,461,000
A011-2	Pay of Other Staff	19	19	9,593,000	9,272,000	10,792,000
A012	ALLOWANCES			12,810,000	10,971,000	14,093,000
A012-1	Regular Allowances			12,610,000	10,791,000	13,913,000
A012-2	Other Allowances (excluding			200,000	180,000	180,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE (Semis Code - 416050288)				29,386,000	21,536,000	33,501,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0286	GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT (Semis Code - 427050013)					
A01	Employees Related Expenses.			20,279,000	13,076,000	20,172,000
A011	PAY	29	28	14,000,000	6,075,000	10,522,000
A011-1	Pay of Officer	2	2	4,363,000	733,000	2,020,000
A011-2	Pay of Other Staff	27	26	9,637,000	5,342,000	8,502,000
A012	ALLOWANCES			6,279,000	7,001,000	9,650,000
A012-1	Regular Allowances			6,190,000	6,873,000	9,522,000
A012-2	Other Allowances (excluding			89,000	128,000	128,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT (Semis Code - 427050013)				20,434,000	13,231,000	20,327,000
SB0458	GBLSS SOOMAR KHAN KORAI					
A01	Employees Related Expenses.			8,688,000	5,877,000	11,125,000
A011	PAY	5	5	6,139,000	2,781,000	6,845,000
A011-1	Pay of Officer	1	1	4,056,000	1,771,000	4,502,000
A011-2	Pay of Other Staff	4	4	2,083,000	1,010,000	2,343,000
A012	ALLOWANCES			2,549,000	3,096,000	4,280,000
A012-1	Regular Allowances			2,497,000	3,039,000	4,223,000
A012-2	Other Allowances (excluding			52,000	57,000	57,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SOOMAR KHAN KORAI				8,843,000	6,032,000	11,280,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0459	GBLSS DOST M. HISBANI					
	(Semis Code - 417040918)					
A01	Employees Related Expenses.			7,125,000	1,188,000	7,826,000
A011	PAY	4	4	5,843,000	974,000	6,512,000
A011-1	Pay of Officer	1	1	4,056,000	676,000	4,502,000
A011-2	Pay of Other Staff	3	3	1,787,000	298,000	2,010,000
A012	ALLOWANCES			1,282,000	214,000	1,314,000
A012-1	Regular Allowances			1,269,000	212,000	1,312,000
A012-2	Other Allowances (excluding			13,000	2,000	2,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS DOST M. HISBANI				7,280,000	1,343,000	7,981,000
(Semis Code - 417040918)						
SB0460	GBLSS KB RIND (SEMIS CODE - 417030659)					
A01	Employees Related Expenses.			3,621,000	1,631,000	2,877,000
A011	PAY	1	1	1,551,000	867,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff				608,000	
A012	ALLOWANCES			2,070,000	764,000	1,155,000
A012-1	Regular Allowances			2,057,000	752,000	1,143,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS KB RIND (SEMIS CODE - 417030659)				3,776,000	1,786,000	3,032,000
SB0461	GBLSS MIR MUHAMMAD JONO					
	(Semis Code - 417010682)					
A01	Employees Related Expenses.			4,137,000	3,435,000	5,398,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,747,000	1,612,000	3,068,000
A011-1	Pay of Officer	1	1	1,551,000	868,000	1,722,000
A011-2	Pay of Other Staff	1	1	1,196,000	744,000	1,346,000
A012	ALLOWANCES			1,390,000	1,823,000	2,330,000
A012-1	Regular Allowances			1,381,000	1,786,000	2,293,000
A012-2	Other Allowances (excluding			9,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MIR MUHAMMAD JONO (Semis Code - 417010682)				4,292,000	3,590,000	5,553,000
SB0462	GGLSS MARI JALBANI (Semis Code - 417030645)					
A01	Employees Related Expenses.			3,486,000	582,000	4,017,000
A011	PAY	3	3	3,042,000	508,000	3,399,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	2	2	1,491,000	249,000	1,677,000
A012	ALLOWANCES			444,000	74,000	618,000
A012-1	Regular Allowances			444,000	74,000	618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MARI JALBANI (Semis Code - 417030645)				3,641,000	737,000	4,172,000
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD (Semis Code - 417030296)					
A01	Employees Related Expenses.			32,047,000	21,067,000	37,479,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	19,778,000	9,668,000	22,188,000
A011-1	Pay of Officer	2	2	4,197,000	4,468,000	4,659,000
A011-2	Pay of Other Staff	26	26	15,581,000	5,200,000	17,529,000
A012	ALLOWANCES			12,269,000	11,399,000	15,291,000
A012-1	Regular Allowances			12,066,000	11,180,000	15,072,000
A012-2	Other Allowances (excluding			203,000	219,000	219,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS TALLI SAKRANDS. BENAZIRABAD (Semis Code - 417030296)				32,202,000	21,222,000	37,634,000
SB0467	GGELS AMEEN ABAD SAKRAND BENAZIRABAD (Semis Code - 417030383)					
A01	Employees Related Expenses.			20,077,000	9,648,000	21,533,000
A011	PAY	26	26	14,382,000	4,335,000	13,487,000
A011-1	Pay of Officer	2	2	4,197,000	910,000	2,029,000
A011-2	Pay of Other Staff	24	24	10,185,000	3,425,000	11,458,000
A012	ALLOWANCES			5,695,000	5,313,000	8,046,000
A012-1	Regular Allowances			5,645,000	5,231,000	7,964,000
A012-2	Other Allowances (excluding			50,000	82,000	82,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS AMEEN ABAD SAKRAND BENAZIRABAD (Semis Code - 417030383)				20,232,000	9,803,000	21,688,000
SN0416	GGLSS PERUMAL SANGHAR (Semis Code - 407030686)					
A01	Employees Related Expenses.			14,332,000	2,596,000	17,182,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	12,389,000	1,600,000	13,853,000
A011-1	Pay of Officer	2	2	5,571,000	929,000	6,183,000
A011-2	Pay of Other Staff	8	8	6,818,000	671,000	7,670,000
A012	ALLOWANCES			1,943,000	996,000	3,329,000
A012-1	Regular Allowances			1,930,000	995,000	3,328,000
A012-2	Other Allowances (excluding			13,000	1,000	1,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS PERUMAL SANGHAR (Semis Code - 407030686)				14,487,000	2,751,000	17,337,000
SN0417	GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR (Semis Code - 407060052)					
A01	Employees Related Expenses.			13,493,000	14,066,000	17,166,000
A011	PAY	10	12	7,077,000	6,583,000	8,017,000
A011-1	Pay of Officer	1	1	3,145,000	1,421,000	3,491,000
A011-2	Pay of Other Staff	9	11	3,932,000	5,162,000	4,526,000
A012	ALLOWANCES			6,416,000	7,483,000	9,149,000
A012-1	Regular Allowances			6,339,000	7,374,000	9,040,000
A012-2	Other Allowances (excluding			77,000	109,000	109,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR (Semis Code - 407060052)				13,648,000	14,221,000	17,321,000
SN0418	GGLSS CHAK NO: 04 SANGHAR (Semis Code - 407030692)					
A01	Employees Related Expenses.			22,239,000	11,570,000	23,208,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	13,001,000	5,368,000	14,564,000
A011-1	Pay of Officer	2	2	4,191,000	868,000	4,652,000
A011-2	Pay of Other Staff	13	13	8,810,000	4,500,000	9,912,000
A012	ALLOWANCES			9,238,000	6,202,000	8,644,000
A012-1	Regular Allowances			9,188,000	6,162,000	8,604,000
A012-2	Other Allowances (excluding			50,000	40,000	40,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS CHAK NO: 04 SANGHAR (Semis Code - 407030692)				22,394,000	11,725,000	23,363,000
SN0419	GGLSS NISWAN SHAHDADPUR SANGHAR (Semis Code - 407040706)					
A01	Employees Related Expenses.			38,685,000	36,831,000	44,745,000
A011	PAY	26	26	18,728,000	17,238,000	20,980,000
A011-1	Pay of Officer	3	3	6,012,000	2,219,000	6,674,000
A011-2	Pay of Other Staff	23	23	12,716,000	15,019,000	14,306,000
A012	ALLOWANCES			19,957,000	19,593,000	23,765,000
A012-1	Regular Allowances			19,729,000	19,372,000	23,544,000
A012-2	Other Allowances (excluding			228,000	221,000	221,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS NISWAN SHAHDADPUR SANGHAR (Semis Code - 407040706)				38,840,000	36,986,000	44,900,000
SN0420	GBLSS KACHARY COLONY SANGHAR (Semis Code - 407030531)					
A01	Employees Related Expenses.			15,521,000	13,215,000	17,729,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,163,000	6,197,000	9,161,000
A011-1	Pay of Officer	1	1	1,551,000	868,000	1,722,000
A011-2	Pay of Other Staff	11	11	6,612,000	5,329,000	7,439,000
A012	ALLOWANCES			7,358,000	7,018,000	8,568,000
A012-1	Regular Allowances			7,292,000	6,945,000	8,495,000
A012-2	Other Allowances (excluding			66,000	73,000	73,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS KACHARY COLONY SANGHAR (Semis Code - 407030531)				15,676,000	13,370,000	17,884,000
SQ0368	GBLSS SULTAN KOT SHIKARPUR (Semis Code - 414040046)					
A01	Employees Related Expenses.			8,004,000	12,960,000	11,273,000
A011	PAY	10	10	2,647,000	6,113,000	2,968,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	9	9	1,947,000	5,996,000	2,191,000
A012	ALLOWANCES			5,357,000	6,847,000	8,305,000
A012-1	Regular Allowances			5,277,000	6,751,000	8,209,000
A012-2	Other Allowances (excluding			80,000	96,000	96,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS SULTAN KOT SHIKARPUR (Semis Code - 414040046)				8,159,000	13,115,000	11,428,000
SQ0369	GGLSS SULTAN KOT SHIKARPUR (Semis Code - 414040301)					
A01	Employees Related Expenses.			22,331,000	15,576,000	25,515,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	13,046,000	7,159,000	14,592,000
A011-1	Pay of Officer	2	2	5,571,000	1,302,000	6,183,000
A011-2	Pay of Other Staff	15	15	7,475,000	5,857,000	8,409,000
A012	ALLOWANCES			9,285,000	8,417,000	10,923,000
A012-1	Regular Allowances			9,160,000	8,294,000	10,800,000
A012-2	Other Allowances (excluding			125,000	123,000	123,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS SULTAN KOT SHIKARPUR (Semis Code - 414040301)				22,486,000	15,731,000	25,670,000
SY0484	GGLSS BHELLAR					
A01	Employees Related Expenses.			3,354,000	2,863,000	3,469,000
A011	PAY	1	1	1,765,000	1,415,000	1,741,000
A011-1	Pay of Officer	1	1	1,765,000	1,415,000	1,741,000
A012	ALLOWANCES			1,589,000	1,448,000	1,728,000
A012-1	Regular Allowances			1,576,000	1,436,000	1,716,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS BHELLAR				3,509,000	3,018,000	3,624,000
SY0485	GGLSS MULLA ALI MAHESAR (Semis Code - 418010545)					
A01	Employees Related Expenses.			3,042,000	2,525,000	3,341,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,551,000	1,185,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	1,185,000	1,722,000
A012	ALLOWANCES			1,491,000	1,340,000	1,619,000
A012-1	Regular Allowances			1,478,000	1,328,000	1,607,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS MULLA ALI MAHESAR (Semis Code - 418010545)				3,197,000	2,680,000	3,496,000
SY0500	GGMS KOT MIR YAKOOB ROHRI SUKKUR (Semis Code - 418020363)					
A01	Employees Related Expenses.			6,506,000	6,528,000	7,235,000
A011	PAY	10	10	2,656,000	2,982,000	2,978,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	9	9	1,956,000	2,865,000	2,201,000
A012	ALLOWANCES			3,850,000	3,546,000	4,257,000
A012-1	Regular Allowances			3,753,000	3,464,000	4,175,000
A012-2	Other Allowances (excluding			97,000	82,000	82,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS KOT MIR YAKOOB ROHRI SUKKUR (Semis Code - 418020363)				6,661,000	6,683,000	7,390,000
SY0501	GBLSS A.D.C COLONY SUKKUR CITY SUKKUR (Semis Code - 418050096)					
A01	Employees Related Expenses.			13,741,000	16,480,000	17,835,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	22	6,129,000	7,331,000	7,131,000
A011-1	Pay of Officer	1	2	786,000	593,000	958,000
A011-2	Pay of Other Staff	18	20	5,343,000	6,738,000	6,173,000
A012	ALLOWANCES			7,612,000	9,149,000	10,704,000
A012-1	Regular Allowances			7,499,000	8,929,000	10,484,000
A012-2	Other Allowances (excluding			113,000	220,000	220,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS A.D.C COLONY SUKKUR CITY SUKKUR				13,896,000	16,635,000	17,990,000
(Semis Code - 418050096)						
SY0502	GBELS TAMACHANI NEW SUKKUR					
	(Semis Code - 418050128)					
A01	Employees Related Expenses.			15,096,000	10,244,000	14,887,000
A011	PAY	16	16	9,247,000	4,650,000	7,518,000
A011-1	Pay of Officer	2	2	4,191,000	1,396,000	1,830,000
A011-2	Pay of Other Staff	14	14	5,056,000	3,254,000	5,688,000
A012	ALLOWANCES			5,849,000	5,594,000	7,369,000
A012-1	Regular Allowances			5,765,000	5,523,000	7,298,000
A012-2	Other Allowances (excluding			84,000	71,000	71,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TAMACHANI NEW SUKKUR				15,251,000	10,399,000	15,042,000
(Semis Code - 418050128)						
SY0503	GBLSS NAO GOTH NEW SUKKUR					
	(Semis Code - 418050021)					
A01	Employees Related Expenses.			10,724,000	12,852,000	12,801,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,010,000	5,911,000	4,501,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	11	11	3,310,000	5,794,000	3,724,000
A012	ALLOWANCES			6,714,000	6,941,000	8,300,000
A012-1	Regular Allowances			6,658,000	6,824,000	8,183,000
A012-2	Other Allowances (excluding			56,000	117,000	117,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAO GOTH NEW SUKKUR (Semis Code - 418050021)				10,879,000	13,007,000	12,956,000
TN0222	GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN (Semis Code - 425020199)					
A01	Employees Related Expenses.			900,000	715,000	1,016,000
A011	PAY	1	1	461,000	308,000	519,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	461,000	308,000	519,000
A012	ALLOWANCES			439,000	407,000	497,000
A012-1	Regular Allowances			426,000	395,000	485,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN (Semis Code - 425020199)				1,055,000	870,000	1,171,000
TQ0222	GBLSS LATIFIA (SEMIS CODE - 424010157)					
A01	Employees Related Expenses.			3,442,000	3,191,000	3,799,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,695,000	1,583,000	1,909,000
A011-1	Pay of Officer	1	1	1,695,000	1,583,000	1,909,000
A012	ALLOWANCES			1,747,000	1,608,000	1,890,000
A012-1	Regular Allowances			1,734,000	1,606,000	1,888,000
A012-2	Other Allowances (excluding			13,000	2,000	2,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS LATIFIA (SEMIS CODE - 424010157)				3,597,000	3,346,000	3,954,000
TQ0241	GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,819,000	2,367,000	8,101,000
A011	PAY	13	13	5,204,000	1,105,000	5,844,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	12	12	4,504,000	988,000	5,067,000
A012	ALLOWANCES			1,615,000	1,262,000	2,257,000
A012-1	Regular Allowances			1,615,000	1,262,000	2,257,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR				6,920,000	2,468,000	8,202,000
TX0390	GBLSS BIJORA THATTA (Semis Code - 404090627)					
A01	Employees Related Expenses.			27,700,000	15,248,000	31,797,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	17,976,000	7,048,000	20,160,000
A011-1	Pay of Officer	2	2	4,191,000	1,198,000	4,652,000
A011-2	Pay of Other Staff	23	23	13,785,000	5,850,000	15,508,000
A012	ALLOWANCES			9,724,000	8,200,000	11,637,000
A012-1	Regular Allowances			9,577,000	8,074,000	11,511,000
A012-2	Other Allowances (excluding			147,000	126,000	126,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BIJORA THATTA (Semis Code - 404090627)				27,855,000	15,403,000	31,952,000
TX0391	GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA (Semis Code - 404060490)					
A01	Employees Related Expenses.			25,855,000	12,438,000	30,197,000
A011	PAY	18	18	18,590,000	6,302,000	20,695,000
A011-1	Pay of Officer	2	2	7,348,000	2,518,000	8,048,000
A011-2	Pay of Other Staff	16	16	11,242,000	3,784,000	12,647,000
A012	ALLOWANCES			7,265,000	6,136,000	9,502,000
A012-1	Regular Allowances			7,205,000	6,074,000	9,440,000
A012-2	Other Allowances (excluding			60,000	62,000	62,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA (Semis Code - 404060490)				26,010,000	12,593,000	30,352,000
TX0392	GBLSS AGEDIO GAHO GHORABARI THATTA (Semis Code - 404010300)					
A01	Employees Related Expenses.			17,751,000	8,546,000	20,842,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	12,413,000	4,015,000	13,933,000
A011-1	Pay of Officer	2	2	2,078,000	346,000	2,307,000
A011-2	Pay of Other Staff	17	17	10,335,000	3,669,000	11,626,000
A012	ALLOWANCES			5,338,000	4,531,000	6,909,000
A012-1	Regular Allowances			5,257,000	4,427,000	6,805,000
A012-2	Other Allowances (excluding			81,000	104,000	104,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS AGEDIO GAHO GHORABARI THATTA (Semis Code - 404010300)				17,906,000	8,701,000	20,997,000
TX0393	GBLSS RAJO NIZAMANI MIRPUR SAKRO (Semis Code - 404090616)					
A01	Employees Related Expenses.			26,949,000	18,568,000	30,140,000
A011	PAY	19	19	15,706,000	8,354,000	17,605,000
A011-1	Pay of Officer	2	2	4,191,000	2,542,000	4,652,000
A011-2	Pay of Other Staff	17	17	11,515,000	5,812,000	12,953,000
A012	ALLOWANCES			11,243,000	10,214,000	12,535,000
A012-1	Regular Allowances			11,087,000	9,381,000	12,398,000
A012-2	Other Allowances (excluding			156,000	833,000	137,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAJO NIZAMANI MIRPUR SAKRO (Semis Code - 404090616)				27,104,000	18,723,000	30,295,000
TX0411	GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA					
A01	Employees Related Expenses.			5,029,000	839,000	5,836,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,364,000	728,000	4,899,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	12	12	3,664,000	611,000	4,122,000
A012	ALLOWANCES			665,000	111,000	937,000
A012-1	Regular Allowances			665,000	111,000	937,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			75,000	75,000	75,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GOVT BOYS ELEMENTARY SCHOOL SATIANI				5,130,000	940,000	5,937,000
THATTA						
GO0151	GBLSS LANGHO (SEMIS CODE - 419030371)					
A01	Employees Related Expenses.			24,471,000	15,643,000	28,085,000
A011	PAY	19	23	15,313,000	7,163,000	15,659,000
A011-1	Pay of Officer	2	2	4,230,000	1,869,000	4,695,000
A011-2	Pay of Other Staff	17	21	11,083,000	5,294,000	10,964,000
A012	ALLOWANCES			9,158,000	8,480,000	12,426,000
A012-1	Regular Allowances			9,017,000	8,345,000	12,291,000
A012-2	Other Allowances (excluding			141,000	135,000	135,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS LANGHO (SEMIS CODE - 419030371)				24,629,000	15,801,000	28,243,000
GO0152	GBLSS ALI MURAD KALHORO					
	(Semis Code - 419030379)					
A01	Employees Related Expenses.			26,986,000	21,444,000	32,134,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	14,900,000	9,894,000	16,711,000
A011-1	Pay of Officer	3	3	4,160,000	3,372,000	4,618,000
A011-2	Pay of Other Staff	20	20	10,740,000	6,522,000	12,093,000
A012	ALLOWANCES			12,086,000	11,550,000	15,423,000
A012-1	Regular Allowances			11,944,000	11,404,000	15,277,000
A012-2	Other Allowances (excluding			142,000	146,000	146,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ALI MURAD KALHORO (Semis Code - 419030379)				27,144,000	21,602,000	32,292,000
GO0153	GBLSS QAZI BADAL (Semis Code - 419040190)					
A01	Employees Related Expenses.			3,802,000	633,000	5,388,000
A011	PAY	6	6	3,364,000	561,000	3,672,000
A011-1	Pay of Officer	2	2	1,860,000	310,000	1,980,000
A011-2	Pay of Other Staff	4	4	1,504,000	251,000	1,692,000
A012	ALLOWANCES			438,000	72,000	1,716,000
A012-1	Regular Allowances			438,000	72,000	1,716,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QAZI BADAL (Semis Code - 419040190)				3,957,000	788,000	5,543,000
GO0155	GBLSS ABDUL RAHIM MIR BAHAR (Semis Code - 419010460)					
A01	Employees Related Expenses.			24,789,000	15,842,000	26,563,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	13,591,000	7,221,000	14,492,000
A011-1	Pay of Officer	3	3	5,678,000	2,541,000	5,647,000
A011-2	Pay of Other Staff	15	15	7,913,000	4,680,000	8,845,000
A012	ALLOWANCES			11,198,000	8,621,000	12,071,000
A012-1	Regular Allowances			11,089,000	8,499,000	11,949,000
A012-2	Other Allowances (excluding			109,000	122,000	122,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ABDUL RAHIM MIR BAHAR (Semis Code - 419010460)				24,947,000	16,000,000	26,721,000
GO0158	GBLSS PIR BUX PITAFI (Semis Code - 419040192)					
A01	Employees Related Expenses.			16,998,000	10,453,000	21,176,000
A011	PAY	13	13	10,522,000	4,756,000	12,463,000
A011-1	Pay of Officer	3	3	4,160,000	1,349,000	5,305,000
A011-2	Pay of Other Staff	10	10	6,362,000	3,407,000	7,158,000
A012	ALLOWANCES			6,476,000	5,697,000	8,713,000
A012-1	Regular Allowances			6,421,000	5,634,000	8,650,000
A012-2	Other Allowances (excluding			55,000	63,000	63,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS PIR BUX PITAFI (Semis Code - 419040192)				17,156,000	10,611,000	21,334,000
GO0161	GGLSS GARHI CHAKAR (MIDDLE SCHOOL) GARHI CHAKER (Semis Code - 419020456)					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,931,000	12,881,000	21,966,000
A011	PAY	17	17	10,555,000	5,784,000	11,852,000
A011-1	Pay of Officer	1	1	1,551,000	377,000	1,722,000
A011-2	Pay of Other Staff	16	16	9,004,000	5,407,000	10,130,000
A012	ALLOWANCES			6,376,000	7,097,000	10,114,000
A012-1	Regular Allowances			6,318,000	7,029,000	10,046,000
A012-2	Other Allowances (excluding			58,000	68,000	68,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGLSS GARHI CHAKAR (MIDDLE SCHOOL)				17,089,000	13,039,000	22,124,000
GARHI CHAKER						
(Semis Code - 419020456)						
GO0164	GBLSS BAGO BHUTTO					
	(Semis Code - 419050409)					
A01	Employees Related Expenses.			31,884,000	26,923,000	36,438,000
A011	PAY	29	29	15,742,000	12,489,000	17,433,000
A011-1	Pay of Officer	3	3	6,576,000	1,008,000	7,111,000
A011-2	Pay of Other Staff	26	26	9,166,000	11,481,000	10,322,000
A012	ALLOWANCES			16,142,000	14,434,000	19,005,000
A012-1	Regular Allowances			15,920,000	14,219,000	18,790,000
A012-2	Other Allowances (excluding			222,000	215,000	215,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS BAGO BHUTTO				32,042,000	27,081,000	36,596,000
(Semis Code - 419050409)						
GO0166	GBLSS MULLAN CHUTTO					
	(Semis Code - 419010489)					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			21,092,000	16,178,000	24,408,000
A011	PAY	15	15	11,306,000	7,552,000	12,641,000
A011-1	Pay of Officer	2	2	5,278,000	5,133,000	5,859,000
A011-2	Pay of Other Staff	13	13	6,028,000	2,419,000	6,782,000
A012	ALLOWANCES			9,786,000	8,626,000	11,767,000
A012-1	Regular Allowances			9,667,000	8,507,000	11,648,000
A012-2	Other Allowances (excluding			119,000	119,000	119,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS MULLAN CHUTTO				21,250,000	16,336,000	24,566,000
(Semis Code - 419010489)						
GO0167	GGELS DAD LAGHARI (ELEMENTARY SCHOOL)					
	DAD LEGHARI					
	(Semis Code - 419050415)					
A01	Employees Related Expenses.			17,488,000	8,034,000	21,333,000
A011	PAY	15	18	11,990,000	3,673,000	13,681,000
A011-1	Pay of Officer	2	2	5,278,000	1,664,000	5,859,000
A011-2	Pay of Other Staff	13	16	6,712,000	2,009,000	7,822,000
A012	ALLOWANCES			5,498,000	4,361,000	7,652,000
A012-1	Regular Allowances			5,435,000	4,296,000	7,587,000
A012-2	Other Allowances (excluding			63,000	65,000	65,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS DAD LAGHARI (ELEMENTARY SCHOOL)				17,646,000	8,192,000	21,491,000
DAD LEGHARI						
(Semis Code - 419050415)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0168	GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI (Semis Code - 419050416)					
A01	Employees Related Expenses.			16,979,000	17,246,000	20,695,000
A011	PAY	16	19	7,290,000	8,056,000	8,874,000
A011-1	Pay of Officer	1	1	1,551,000	1,698,000	1,722,000
A011-2	Pay of Other Staff	15	18	5,739,000	6,358,000	7,152,000
A012	ALLOWANCES			9,689,000	9,190,000	11,821,000
A012-1	Regular Allowances			9,558,000	9,051,000	11,682,000
A012-2	Other Allowances (excluding			131,000	139,000	139,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			117,000	117,000	117,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI (Semis Code - 419050416)				17,137,000	17,404,000	20,853,000
GO0180	TEO GHOTKI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			293,937,000	266,659,000	337,382,000
A011	PAY	321	320	143,471,000	122,199,000	163,278,000
A011-1	Pay of Officer	24	26	16,116,000	16,341,000	19,878,000
A011-2	Pay of Other Staff	297	294	127,355,000	105,858,000	143,400,000
A012	ALLOWANCES			150,466,000	144,460,000	174,104,000
A012-1	Regular Allowances			148,971,000	142,556,000	172,200,000
A012-2	Other Allowances (excluding			1,495,000	1,904,000	1,904,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHOTKI (M) ELEMSECONDARY				294,234,000	266,956,000	337,679,000
GO0181	TEO GHOTKI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			102,828,000	89,631,000	122,522,000
A011	PAY	104	101	55,167,000	41,876,000	61,651,000
A011-1	Pay of Officer	9	9	7,980,000	15,441,000	8,561,000
A011-2	Pay of Other Staff	95	92	47,187,000	26,435,000	53,090,000
A012	ALLOWANCES			47,661,000	47,755,000	60,871,000
A012-1	Regular Allowances			47,234,000	47,242,000	60,358,000
A012-2	Other Allowances (excluding			427,000	513,000	513,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GHOTKI (F) ELEMSECONDARY				103,125,000	90,428,000	122,819,000
GO0182	TEO KHANGRAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			83,751,000	82,820,000	94,318,000
A011	PAY	84	84	36,314,000	38,100,000	40,805,000
A011-1	Pay of Officer	4	4	6,175,000	5,646,000	6,899,000
A011-2	Pay of Other Staff	80	80	30,139,000	32,454,000	33,906,000
A012	ALLOWANCES			47,437,000	44,720,000	53,513,000
A012-1	Regular Allowances			47,035,000	44,121,000	52,914,000
A012-2	Other Allowances (excluding			402,000	599,000	599,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANGRAH (M) ELEMSECONDARY				84,048,000	83,117,000	94,615,000
GO0183	TEO KHANGRAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			26,068,000	17,060,000	31,533,000
A011	PAY	16	16	16,375,000	8,018,000	18,332,000
A011-1	Pay of Officer	2	2	5,299,000	3,220,000	5,863,000
A011-2	Pay of Other Staff	14	14	11,076,000	4,798,000	12,469,000
A012	ALLOWANCES			9,693,000	9,042,000	13,201,000
A012-1	Regular Allowances			9,598,000	8,937,000	13,096,000
A012-2	Other Allowances (excluding			95,000	105,000	105,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHANGRAH (F) ELEMSECONDARY				26,365,000	17,357,000	31,830,000
GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			227,491,000	197,433,000	259,097,000
A011	PAY	253	251	111,807,000	90,368,000	126,073,000
A011-1	Pay of Officer	12	12	7,720,000	15,199,000	8,966,000
A011-2	Pay of Other Staff	241	239	104,087,000	75,169,000	117,107,000
A012	ALLOWANCES			115,684,000	107,065,000	133,024,000
A012-1	Regular Allowances			114,324,000	105,379,000	131,338,000
A012-2	Other Allowances (excluding			1,360,000	1,686,000	1,686,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPUR MATHELO (M) ELEMSECONDARY				227,788,000	197,730,000	259,394,000
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			62,027,000	45,807,000	74,275,000
A011	PAY	62	62	35,448,000	20,672,000	41,388,000
A011-1	Pay of Officer	6	7	6,027,000	3,483,000	8,288,000
A011-2	Pay of Other Staff	56	55	29,421,000	17,189,000	33,100,000
A012	ALLOWANCES			26,579,000	25,135,000	32,887,000
A012-1	Regular Allowances			26,259,000	24,709,000	32,461,000
A012-2	Other Allowances (excluding			320,000	426,000	426,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MIRPUR MATHELO (F) ELEMSECONDARY				62,324,000	46,104,000	74,572,000
GO0186	TEO DHARKI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			126,705,000	114,369,000	154,757,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	148	150	61,776,000	52,267,000	79,973,000
A011-1	Pay of Officer	15	17	9,902,000	6,178,000	21,795,000
A011-2	Pay of Other Staff	133	133	51,874,000	46,089,000	58,178,000
A012	ALLOWANCES			64,929,000	62,102,000	74,784,000
A012-1	Regular Allowances			64,173,000	61,188,000	73,870,000
A012-2	Other Allowances (excluding			756,000	914,000	914,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO DHARKI (M) ELEMSECONDARY				127,002,000	114,666,000	155,054,000
GO0187	TEO DHARKI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			23,609,000	14,670,000	28,967,000
A011	PAY	18	25	16,205,000	6,826,000	17,030,000
A011-1	Pay of Officer	2	2	5,465,000	2,857,000	6,088,000
A011-2	Pay of Other Staff	16	23	10,740,000	3,969,000	10,942,000
A012	ALLOWANCES			7,404,000	7,844,000	11,937,000
A012-1	Regular Allowances			7,334,000	7,770,000	11,863,000
A012-2	Other Allowances (excluding			70,000	74,000	74,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO DHARKI (F) ELEMSECONDARY				23,906,000	14,967,000	29,264,000
GO0188	TEO UBARURO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			150,927,000	130,952,000	175,767,000
A011	PAY	180	191	78,352,000	59,613,000	88,553,000
A011-1	Pay of Officer	12	12	8,745,000	7,983,000	9,974,000
A011-2	Pay of Other Staff	168	179	69,607,000	51,630,000	78,579,000
A012	ALLOWANCES			72,575,000	71,339,000	87,214,000
A012-1	Regular Allowances			71,775,000	70,360,000	86,235,000
A012-2	Other Allowances (excluding			800,000	979,000	979,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO UBARURO (M) ELEMSECONDARY				151,224,000	131,249,000	176,064,000
GO0189	TEO UBARURO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,754,000	37,570,000	61,467,000
A011	PAY	65	65	30,063,000	17,290,000	34,415,000
A011-1	Pay of Officer	7	7	6,395,000	5,179,000	7,396,000
A011-2	Pay of Other Staff	58	58	23,668,000	12,111,000	27,019,000
A012	ALLOWANCES			20,691,000	20,280,000	27,052,000
A012-1	Regular Allowances			20,488,000	19,971,000	26,743,000
A012-2	Other Allowances (excluding			203,000	309,000	309,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO UBARURO (F) ELEMSECONDARY				51,051,000	37,867,000	61,764,000
KX0251	GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF (Semis Code - 415030387)					
A01	Employees Related Expenses.			12,687,000	8,859,000	14,515,000
A011	PAY	14	14	7,376,000	4,035,000	8,275,000
A011-1	Pay of Officer	1	1	1,551,000	185,000	1,722,000
A011-2	Pay of Other Staff	13	13	5,825,000	3,850,000	6,553,000
A012	ALLOWANCES			5,311,000	4,824,000	6,240,000
A012-1	Regular Allowances			5,239,000	4,762,000	6,178,000
A012-2	Other Allowances (excluding			72,000	62,000	62,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF (Semis Code - 415030387)				12,835,000	9,007,000	14,663,000
KX0252	GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI (Semis Code - 415030360)					
A01	Employees Related Expenses.			21,492,000	12,859,000	25,975,000
A011	PAY	17	17	14,547,000	5,970,000	16,320,000
A011-1	Pay of Officer	2	2	3,095,000	2,705,000	3,436,000
A011-2	Pay of Other Staff	15	15	11,452,000	3,265,000	12,884,000
A012	ALLOWANCES			6,945,000	6,889,000	9,655,000
A012-1	Regular Allowances			6,838,000	6,778,000	9,544,000
A012-2	Other Allowances (excluding			107,000	111,000	111,000
A03	Operating Expenses			122,000	122,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI (Semis Code - 415030360)				21,640,000	13,007,000	26,123,000
KX0253	GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI					
A01	Employees Related Expenses.			20,858,000	20,725,000	24,743,000
A011	PAY	16	15	10,365,000	9,669,000	11,172,000
A011-1	Pay of Officer	3	2	2,760,000	5,053,000	2,617,000
A011-2	Pay of Other Staff	13	13	7,605,000	4,616,000	8,555,000
A012	ALLOWANCES			10,493,000	11,056,000	13,571,000
A012-1	Regular Allowances			10,354,000	10,918,000	13,433,000
A012-2	Other Allowances (excluding			139,000	138,000	138,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI				21,006,000	20,873,000	24,891,000
KX0254	GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI (Semis Code - 415030377)					
A01	Employees Related Expenses.			1,761,000	808,000	1,961,000
A011	PAY	2	2	1,143,000	351,000	1,286,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,143,000	351,000	1,286,000
A012	ALLOWANCES			618,000	457,000	675,000
A012-1	Regular Allowances			605,000	445,000	663,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PALEH (ELEMENTARY SCHOOL)				1,916,000	963,000	2,116,000
BABERLOI (Semis Code - 415030377)						
KX0255	GBELS KOURO GOTH (ELEMENTARY SCHOOL)					
	KHANRPUR					
A01	Employees Related Expenses.			14,799,000	8,923,000	15,726,000
A011	PAY	12	12	8,321,000	4,061,000	9,299,000
A011-1	Pay of Officer	3	3	4,160,000	997,000	4,618,000
A011-2	Pay of Other Staff	9	9	4,161,000	3,064,000	4,681,000
A012	ALLOWANCES			6,478,000	4,862,000	6,427,000
A012-1	Regular Allowances			6,362,000	4,759,000	6,324,000
A012-2	Other Allowances (excluding			116,000	103,000	103,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KOURO GOTH (ELEMENTARY SCHOOL)				14,947,000	9,071,000	15,874,000
KHANRPUR						
KX0256	GBELS WARI GOTH (ELEMENTARY SCHOOL)					
	NIZAMANI (Semis Code - 415030379)					
A01	Employees Related Expenses.			21,075,000	18,917,000	24,455,000
A011	PAY	18	18	10,841,000	8,677,000	12,135,000
A011-1	Pay of Officer	3	3	4,160,000	3,659,000	4,618,000
A011-2	Pay of Other Staff	15	15	6,681,000	5,018,000	7,517,000
A012	ALLOWANCES			10,234,000	10,240,000	12,320,000
A012-1	Regular Allowances			10,143,000	10,131,000	12,211,000
A012-2	Other Allowances (excluding			91,000	109,000	109,000
A03	Operating Expenses			122,000	122,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS WARI GOTH (ELEMENTARY SCHOOL)				21,223,000	19,065,000	24,603,000
NIZAMANI (Semis Code - 415030379)						
KX0257	GBELS GAGARI (ELEMENTARY SCHOOL)					
	MACHYOON					
A01	Employees Related Expenses.			10,507,000	8,708,000	14,409,000
A011	PAY	11	11	8,656,000	4,138,000	8,248,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	1,992,000
A011-2	Pay of Other Staff	9	9	5,561,000	3,622,000	6,256,000
A012	ALLOWANCES			1,851,000	4,570,000	6,161,000
A012-1	Regular Allowances			1,826,000	4,532,000	6,123,000
A012-2	Other Allowances (excluding			25,000	38,000	38,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GAGARI (ELEMENTARY SCHOOL)				10,655,000	8,856,000	14,557,000
MACHYOON						
KX0258	GBELS AZAM COLONY (ELEMENTARY SCHOOL)					
	LUQMAN (Semis Code - 415030382)					
A01	Employees Related Expenses.			35,719,000	35,451,000	41,319,000
A011	PAY	29	28	17,232,000	16,967,000	18,829,000
A011-1	Pay of Officer	5	4	5,585,000	4,064,000	5,752,000
A011-2	Pay of Other Staff	24	24	11,647,000	12,903,000	13,077,000
A012	ALLOWANCES			18,487,000	18,484,000	22,490,000
A012-1	Regular Allowances			18,222,000	18,205,000	22,211,000
A012-2	Other Allowances (excluding			265,000	279,000	279,000
A03	Operating Expenses			122,000	122,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN (Semis Code - 415030382)				35,867,000	35,599,000	41,467,000
KX0259	GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI					
A01	Employees Related Expenses.			19,013,000	16,405,000	23,434,000
A011	PAY	13	13	10,808,000	7,777,000	12,648,000
A011-1	Pay of Officer	3	3	3,564,000	3,843,000	4,496,000
A011-2	Pay of Other Staff	10	10	7,244,000	3,934,000	8,152,000
A012	ALLOWANCES			8,205,000	8,628,000	10,786,000
A012-1	Regular Allowances			8,124,000	8,536,000	10,694,000
A012-2	Other Allowances (excluding			81,000	92,000	92,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI				19,161,000	16,553,000	23,582,000
KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR (Semis Code - 415030388)					
A01	Employees Related Expenses.			14,940,000	12,950,000	17,076,000
A011	PAY	14	14	7,693,000	6,100,000	8,632,000
A011-1	Pay of Officer	2	2	1,506,000	1,955,000	1,672,000
A011-2	Pay of Other Staff	12	12	6,187,000	4,145,000	6,960,000
A012	ALLOWANCES			7,247,000	6,850,000	8,444,000
A012-1	Regular Allowances			7,197,000	6,788,000	8,382,000
A012-2	Other Allowances (excluding			50,000	62,000	62,000
A03	Operating Expenses			129,000	129,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SHAH BHANGOI (ELEMENTARY SCHOOL)				15,095,000	13,105,000	17,231,000
KHANRPUR (Semis Code - 415030388)						
KX0261	GBELS HASOO KANHER (ELEMENTARY SCHOOL)					
	NOORPUR (Semis Code - 415040369)					
A01	Employees Related Expenses.			24,086,000	19,589,000	28,032,000
A011	PAY	16	17	12,786,000	9,162,000	14,972,000
A011-1	Pay of Officer	2	2	4,230,000	3,456,000	4,695,000
A011-2	Pay of Other Staff	14	15	8,556,000	5,706,000	10,277,000
A012	ALLOWANCES			11,300,000	10,427,000	13,060,000
A012-1	Regular Allowances			11,156,000	10,273,000	12,906,000
A012-2	Other Allowances (excluding			144,000	154,000	154,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HASOO KANHER (ELEMENTARY SCHOOL)				24,234,000	19,737,000	28,180,000
NOORPUR (Semis Code - 415040369)						
KX0264	GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI					
	(Semis Code - 415040356)					
A01	Employees Related Expenses.			23,764,000	16,903,000	29,449,000
A011	PAY	19	21	14,341,000	7,811,000	17,605,000
A011-1	Pay of Officer	2	2	4,540,000	1,794,000	5,040,000
A011-2	Pay of Other Staff	17	19	9,801,000	6,017,000	12,565,000
A012	ALLOWANCES			9,423,000	9,092,000	11,844,000
A012-1	Regular Allowances			9,298,000	8,957,000	11,709,000
A012-2	Other Allowances (excluding			125,000	135,000	135,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI (Semis Code - 415040356)				23,912,000	17,051,000	29,597,000
KX0265	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040357)					
A01	Employees Related Expenses.			31,893,000	24,102,000	37,833,000
A011	PAY	23	23	18,942,000	11,148,000	21,243,000
A011-1	Pay of Officer	2	2	4,540,000	3,925,000	5,040,000
A011-2	Pay of Other Staff	21	21	14,402,000	7,223,000	16,203,000
A012	ALLOWANCES			12,951,000	12,954,000	16,590,000
A012-1	Regular Allowances			12,804,000	12,813,000	16,449,000
A012-2	Other Allowances (excluding			147,000	141,000	141,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040357)				32,041,000	25,750,000	37,981,000
KX0266	GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040358)					
A01	Employees Related Expenses.			20,441,000	12,118,000	24,580,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	13,573,000	5,801,000	15,555,000
A011-1	Pay of Officer	6	6	5,019,000	3,426,000	5,932,000
A011-2	Pay of Other Staff	9	9	8,554,000	2,375,000	9,623,000
A012	ALLOWANCES			6,868,000	6,317,000	9,025,000
A012-1	Regular Allowances			6,811,000	6,232,000	8,940,000
A012-2	Other Allowances (excluding			57,000	85,000	85,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR (Semis Code - 415040358)				20,589,000	12,266,000	24,728,000
KX0267	GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL (Semis Code - 415040359)					
A01	Employees Related Expenses.			19,703,000	13,543,000	22,984,000
A011	PAY	12	12	11,985,000	6,406,000	13,405,000
A011-1	Pay of Officer	2	2	5,278,000	2,499,000	5,859,000
A011-2	Pay of Other Staff	10	10	6,707,000	3,907,000	7,546,000
A012	ALLOWANCES			7,718,000	7,137,000	9,579,000
A012-1	Regular Allowances			7,593,000	7,014,000	9,456,000
A012-2	Other Allowances (excluding			125,000	123,000	123,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL (Semis Code - 415040359)				19,851,000	14,291,000	23,132,000
KX0268	GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040360)					

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A01	Employees Related Expenses.			22,249,000	12,254,000	23,745,000
A011	PAY	18	19	13,733,000	5,584,000	14,495,000
A011-1	Pay of Officer	3	3	3,498,000	1,195,000	2,709,000
A011-2	Pay of Other Staff	15	16	10,235,000	4,389,000	11,786,000
A012	ALLOWANCES			8,516,000	6,670,000	9,250,000
A012-1	Regular Allowances			8,409,000	6,562,000	9,142,000
A012-2	Other Allowances (excluding			107,000	108,000	108,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL)				22,397,000	12,402,000	23,893,000
AHMEDPUR (Semis Code - 415040360)						
KX0269	GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI					
	(Semis Code - 415040361)					
A01	Employees Related Expenses.			25,854,000	16,713,000	29,251,000
A011	PAY	22	22	15,351,000	7,513,000	17,191,000
A011-1	Pay of Officer	2	2	5,278,000	747,000	5,859,000
A011-2	Pay of Other Staff	20	20	10,073,000	6,766,000	11,332,000
A012	ALLOWANCES			10,503,000	9,200,000	12,060,000
A012-1	Regular Allowances			10,333,000	9,013,000	11,873,000
A012-2	Other Allowances (excluding			170,000	187,000	187,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI				26,002,000	16,861,000	29,399,000
(Semis Code - 415040361)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0270	GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI (Semis Code - 415040363)					
A01	Employees Related Expenses.			22,589,000	9,372,000	23,408,000
A011	PAY	15	15	14,006,000	4,289,000	15,705,000
A011-1	Pay of Officer	2	2	3,095,000	579,000	3,436,000
A011-2	Pay of Other Staff	13	13	10,911,000	3,710,000	12,269,000
A012	ALLOWANCES			8,583,000	5,083,000	7,703,000
A012-1	Regular Allowances			8,483,000	5,012,000	7,632,000
A012-2	Other Allowances (excluding			100,000	71,000	71,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI (Semis Code - 415040363)				22,737,000	9,520,000	23,556,000
KX0271	GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI					
A01	Employees Related Expenses.			18,981,000	11,583,000	19,534,000
A011	PAY	14	16	10,155,000	5,285,000	11,422,000
A011-1	Pay of Officer	1	1	4,020,000	688,000	4,250,000
A011-2	Pay of Other Staff	13	15	6,135,000	4,597,000	7,172,000
A012	ALLOWANCES			8,826,000	6,298,000	8,112,000
A012-1	Regular Allowances			8,704,000	6,183,000	7,997,000
A012-2	Other Allowances (excluding			122,000	115,000	115,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL)				19,129,000	11,731,000	19,682,000
MANGHANWARI						
KX0272	GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL)					
	HADAL SHAH					
	(Semis Code - 415040365)					
A01	Employees Related Expenses.			17,111,000	15,042,000	19,351,000
A011	PAY	16	15	8,401,000	6,929,000	9,430,000
A011-1	Pay of Officer	2	2	1,506,000	2,898,000	1,672,000
A011-2	Pay of Other Staff	14	13	6,895,000	4,031,000	7,758,000
A012	ALLOWANCES			8,710,000	8,113,000	9,921,000
A012-1	Regular Allowances			8,613,000	7,918,000	9,823,000
A012-2	Other Allowances (excluding			97,000	195,000	98,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL)				17,266,000	15,197,000	19,506,000
HADAL SHAH						
(Semis Code - 415040365)						
KX0273	GBELS ALI HYDER JALBANI (ELEMENTARY					
	SCHOOL) PIRYALOI					
	(Semis Code - 415040366)					
A01	Employees Related Expenses.			10,103,000	4,402,000	11,489,000
A011	PAY	12	12	6,909,000	1,985,000	7,751,000
A011-1	Pay of Officer	2	2	1,506,000	997,000	1,672,000
A011-2	Pay of Other Staff	10	10	5,403,000	988,000	6,079,000
A012	ALLOWANCES			3,194,000	2,417,000	3,738,000
A012-1	Regular Allowances			3,166,000	2,380,000	3,701,000
A012-2	Other Allowances (excluding			28,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI				10,258,000	4,557,000	11,644,000
(Semis Code - 415040366)						
KX0274	GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA					
(Semis Code - 415020308)						
A01	Employees Related Expenses.			12,361,000	9,680,000	14,996,000
A011	PAY	11	11	7,407,000	4,415,000	8,286,000
A011-1	Pay of Officer	1	1	3,153,000	699,000	3,500,000
A011-2	Pay of Other Staff	10	10	4,254,000	3,716,000	4,786,000
A012	ALLOWANCES			4,954,000	5,265,000	6,710,000
A012-1	Regular Allowances			4,879,000	5,179,000	6,624,000
A012-2	Other Allowances (excluding			75,000	86,000	86,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA				12,509,000	9,828,000	15,144,000
(Semis Code - 415020308)						
KX0275	GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I					
(Semis Code - 415020307)						
A01	Employees Related Expenses.			24,017,000	15,008,000	28,066,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	15,403,000	7,166,000	17,267,000
A011-1	Pay of Officer	2	2	4,137,000	690,000	4,592,000
A011-2	Pay of Other Staff	17	17	11,266,000	6,476,000	12,675,000
A012	ALLOWANCES			8,614,000	7,842,000	10,799,000
A012-1	Regular Allowances			8,475,000	7,709,000	10,666,000
A012-2	Other Allowances (excluding			139,000	133,000	133,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KAZIM ABAD (ELEMENTARY SCHOOL)				24,165,000	15,156,000	28,214,000
GAMBAT-I						
(Semis Code - 415020307)						
KX0278	GBELS SONO BHATTI (ELEMENTARY SCHOOL)					
	KHEMTIA (Semis Code - 415020292)					
A01	Employees Related Expenses.			10,476,000	7,954,000	12,438,000
A011	PAY	9	9	6,155,000	3,571,000	6,879,000
A011-1	Pay of Officer	2	2	3,095,000	1,487,000	3,436,000
A011-2	Pay of Other Staff	7	7	3,060,000	2,084,000	3,443,000
A012	ALLOWANCES			4,321,000	4,383,000	5,559,000
A012-1	Regular Allowances			4,251,000	4,309,000	5,485,000
A012-2	Other Allowances (excluding			70,000	74,000	74,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SONO BHATTI (ELEMENTARY SCHOOL)				10,624,000	8,102,000	12,586,000
KHEMTIA (Semis Code - 415020292)						
KX0280	GBLSS A.K KHARAL (MIDDLE SCHOOL)					
	KHEMTIA (Semis Code - 415020299)					
A01	Employees Related Expenses.			7,898,000	5,451,000	9,299,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,981,000	2,691,000	5,573,000
A011-1	Pay of Officer	3	3	1,973,000	329,000	2,190,000
A011-2	Pay of Other Staff	5	5	3,008,000	2,362,000	3,383,000
A012	ALLOWANCES			2,917,000	2,760,000	3,726,000
A012-1	Regular Allowances			2,879,000	2,723,000	3,689,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA (Semis Code - 415020299)				8,053,000	5,606,000	9,454,000
KX0281	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI (Semis Code - 415080260)					
A01	Employees Related Expenses.			7,452,000	1,252,000	9,145,000
A011	PAY	5	5	6,708,000	848,000	7,501,000
A011-1	Pay of Officer	2	2	3,095,000	246,000	3,436,000
A011-2	Pay of Other Staff	3	3	3,613,000	602,000	4,065,000
A012	ALLOWANCES			744,000	404,000	1,644,000
A012-1	Regular Allowances			744,000	404,000	1,644,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI (Semis Code - 415080260)				7,600,000	1,400,000	9,293,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0282	GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH (Semis Code - 415080266)					
A01	Employees Related Expenses.			1,538,000	256,000	224,000
A012	ALLOWANCES			1,538,000	256,000	224,000
A012-1	Regular Allowances			1,518,000	253,000	221,000
A012-2	Other Allowances (excluding			20,000	3,000	3,000
Total-GBELS AUMB (ELEMENTARY SCHOOL) PIR HAYAT SHAH (Semis Code - 415080266)				1,538,000	256,000	224,000
KX0283	GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI (Semis Code - 415080259)					
A01	Employees Related Expenses.			333,000	56,000	48,000
A012	ALLOWANCES			333,000	56,000	48,000
A012-1	Regular Allowances			333,000	56,000	48,000
A012-2	Other Allowances (excluding					
Total-GBELS MIR KHAN SHAHANI (ELEMENTARY SCHOOL) GADEJI (Semis Code - 415080259)				333,000	56,000	48,000
KX0285	GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD (Semis Code - 415050541)					
A01	Employees Related Expenses.			1,355,000	226,000	1,626,000
A011	PAY	1	1	1,241,000	207,000	1,378,000
A011-1	Pay of Officer	1	1	1,241,000	207,000	1,378,000
A012	ALLOWANCES			114,000	19,000	248,000
A012-1	Regular Allowances			114,000	19,000	248,000
A012-2	Other Allowances (excluding					
Total-GBELS NASEER FAKIR JALALANI (ELEMENTARY SCHOOL) FAKIRABAD (Semis Code - 415050541)				1,355,000	226,000	1,626,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0286	GBELS JHANGO (ELEMENTARY SCHOOL) KUMB					
	(Semis Code - 415050563)					
A01	Employees Related Expenses.			16,396,000	13,544,000	18,338,000
A011	PAY	16	16	8,383,000	6,232,000	9,410,000
A011-1	Pay of Officer	1	1	1,551,000	1,558,000	1,722,000
A011-2	Pay of Other Staff	15	15	6,832,000	4,674,000	7,688,000
A012	ALLOWANCES			8,013,000	7,312,000	8,928,000
A012-1	Regular Allowances			7,888,000	7,186,000	8,802,000
A012-2	Other Allowances (excluding			125,000	126,000	126,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS JHANGO (ELEMENTARY SCHOOL) KUMB				16,544,000	13,692,000	18,486,000
(Semis Code - 415050563)						
KX0287	GBELS JURIAL SHAR (ELEMENTARY SCHOOL)					
	MOHBAT WAH					
	(Semis Code - 415050427)					
A01	Employees Related Expenses.			1,564,000	261,000	566,000
A011	PAY	1	1	270,000	45,000	304,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	270,000	45,000	304,000
A012	ALLOWANCES			1,294,000	216,000	262,000
A012-1	Regular Allowances			1,294,000	216,000	262,000
A012-2	Other Allowances (excluding					
Total-GBELS JURIAL SHAR (ELEMENTARY SCHOOL)				1,564,000	261,000	566,000
MOHBAT WAH						
(Semis Code - 415050427)						
KX0288	GBELS DHUP WARO (ELEMENTARY SCHOOL)					
	FATEHPUR					
A01	Employees Related Expenses.			17,438,000	12,273,000	21,419,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	11,355,000	5,750,000	12,728,000
A011-1	Pay of Officer	2	2	3,095,000	2,103,000	3,436,000
A011-2	Pay of Other Staff	14	14	8,260,000	3,647,000	9,292,000
A012	ALLOWANCES			6,083,000	6,523,000	8,691,000
A012-1	Regular Allowances			5,991,000	6,425,000	8,593,000
A012-2	Other Allowances (excluding			92,000	98,000	98,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR				17,586,000	12,421,000	21,567,000
KX0289	GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH					
A01	Employees Related Expenses.			27,238,000	17,004,000	32,425,000
A011	PAY	20	20	17,705,000	7,821,000	19,824,000
A011-1	Pay of Officer	3	3	6,343,000	2,749,000	7,041,000
A011-2	Pay of Other Staff	17	17	11,362,000	5,072,000	12,783,000
A012	ALLOWANCES			9,533,000	9,183,000	12,601,000
A012-1	Regular Allowances			9,389,000	9,035,000	12,453,000
A012-2	Other Allowances (excluding			144,000	148,000	148,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH				27,386,000	17,152,000	32,573,000
KX0290	GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI (Semis Code - 415050545)					
A01	Employees Related Expenses.			29,280,000	20,181,000	31,726,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	16,015,000	9,407,000	17,942,000
A011-1	Pay of Officer	4	4	5,165,000	1,330,000	5,733,000
A011-2	Pay of Other Staff	19	19	10,850,000	8,077,000	12,209,000
A012	ALLOWANCES			13,265,000	10,774,000	13,784,000
A012-1	Regular Allowances			13,112,000	10,620,000	13,630,000
A012-2	Other Allowances (excluding			153,000	154,000	154,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JISKANI (ELEMENTARY SCHOOL)				29,428,000	20,329,000	31,874,000
JISKANI (Semis Code - 415050545)						
KX0291	GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH					
A01	Employees Related Expenses.			28,928,000	20,167,000	34,833,000
A011	PAY	29	29	18,025,000	9,215,000	20,200,000
A011-1	Pay of Officer	2	2	5,278,000	199,000	5,859,000
A011-2	Pay of Other Staff	27	27	12,747,000	9,016,000	14,341,000
A012	ALLOWANCES			10,903,000	10,952,000	14,633,000
A012-1	Regular Allowances			10,673,000	10,720,000	14,401,000
A012-2	Other Allowances (excluding			230,000	232,000	232,000
A03	Operating Expenses			4,797,000	4,797,000	4,797,000
A038	TRAVEL & TRANSPORTATION			2,467,000	2,467,000	2,467,000
A039	GENERAL			2,330,000	2,330,000	2,330,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH				33,751,000	24,990,000	39,656,000
KX0292	GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR (Semis Code - 415050561)					
A01	Employees Related Expenses.			20,472,000	12,213,000	24,333,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	13,510,000	5,607,000	15,152,000
A011-1	Pay of Officer	2	2	3,095,000	699,000	3,436,000
A011-2	Pay of Other Staff	12	12	10,415,000	4,908,000	11,716,000
A012	ALLOWANCES			6,962,000	6,606,000	9,181,000
A012-1	Regular Allowances			6,862,000	6,497,000	9,072,000
A012-2	Other Allowances (excluding			100,000	109,000	109,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR (Semis Code - 415050561)				20,620,000	12,361,000	24,481,000
KX0293 GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR (Semis Code - 415050562)						
A01	Employees Related Expenses.			24,726,000	15,850,000	30,857,000
A011	PAY	31	30	17,014,000	7,378,000	19,111,000
A011-1	Pay of Officer	3	3	1,973,000	329,000	2,190,000
A011-2	Pay of Other Staff	28	27	15,041,000	7,049,000	16,921,000
A012	ALLOWANCES			7,712,000	8,472,000	11,746,000
A012-1	Regular Allowances			7,632,000	8,352,000	11,626,000
A012-2	Other Allowances (excluding			80,000	120,000	120,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR (Semis Code - 415050562)				24,881,000	16,005,000	31,012,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0298	GBELS HUSSAIN PATO (ELEMENTARY SCHOOL)					
	KANDIARI (Semis Code - 415010502)					
A01	Employees Related Expenses.			35,971,000	30,349,000	45,103,000
A011	PAY	36	36	21,626,000	13,668,000	24,281,000
A011-1	Pay of Officer	3	3	3,564,000	3,284,000	3,956,000
A011-2	Pay of Other Staff	33	33	18,062,000	10,384,000	20,325,000
A012	ALLOWANCES			14,345,000	16,681,000	20,822,000
A012-1	Regular Allowances			14,170,000	16,428,000	20,569,000
A012-2	Other Allowances (excluding			175,000	253,000	253,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS HUSSAIN PATO (ELEMENTARY SCHOOL)				36,119,000	30,497,000	45,251,000
KANDIARI (Semis Code - 415010502)						
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI					
A01	Employees Related Expenses.			36,070,000	27,160,000	43,292,000
A011	PAY	26	26	22,141,000	12,836,000	24,780,000
A011-1	Pay of Officer	4	4	6,292,000	5,986,000	6,962,000
A011-2	Pay of Other Staff	22	22	15,849,000	6,850,000	17,818,000
A012	ALLOWANCES			13,929,000	14,324,000	18,512,000
A012-1	Regular Allowances			13,768,000	14,126,000	18,314,000
A012-2	Other Allowances (excluding			161,000	198,000	198,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS AKRI (ELEMENTARY SCHOOL) AKRI				36,218,000	27,308,000	43,440,000
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI					
A01	Employees Related Expenses.			39,227,000	24,168,000	48,511,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	36	25,332,000	11,103,000	30,565,000
A011-1	Pay of Officer	4	4	6,150,000	4,151,000	6,826,000
A011-2	Pay of Other Staff	24	32	19,182,000	6,952,000	23,739,000
A012	ALLOWANCES			13,895,000	13,065,000	17,946,000
A012-1	Regular Allowances			13,678,000	12,839,000	17,720,000
A012-2	Other Allowances (excluding			217,000	226,000	226,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI				39,375,000	24,316,000	48,659,000
KX0301	GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG (Semis Code - 415010512)					
A01	Employees Related Expenses.			12,231,000	7,325,000	14,833,000
A011	PAY	14	14	8,271,000	3,366,000	9,283,000
A011-1	Pay of Officer	2	2	1,506,000	251,000	1,672,000
A011-2	Pay of Other Staff	12	12	6,765,000	3,115,000	7,611,000
A012	ALLOWANCES			3,960,000	3,959,000	5,550,000
A012-1	Regular Allowances			3,908,000	3,881,000	5,472,000
A012-2	Other Allowances (excluding			52,000	78,000	78,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG (Semis Code - 415010512)				12,386,000	7,480,000	14,988,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0302	GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI (Semis Code - 415010515)					
A01	Employees Related Expenses.			6,860,000	4,640,000	8,211,000
A011	PAY	8	8	4,405,000	2,122,000	4,844,000
A011-1	Pay of Officer	2	2	1,506,000	166,000	1,583,000
A011-2	Pay of Other Staff	6	6	2,899,000	1,956,000	3,261,000
A012	ALLOWANCES			2,455,000	2,518,000	3,367,000
A012-1	Regular Allowances			2,392,000	2,456,000	3,305,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI (Semis Code - 415010515)				7,015,000	4,795,000	8,366,000
KX0304	GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL (Semis Code - 415070333)					
A01	Employees Related Expenses.			18,840,000	11,960,000	19,710,000
A011	PAY	15	14	11,465,000	5,636,000	11,190,000
A011-1	Pay of Officer	2	2	4,137,000	910,000	4,592,000
A011-2	Pay of Other Staff	13	12	7,328,000	4,726,000	6,598,000
A012	ALLOWANCES			7,375,000	6,324,000	8,520,000
A012-1	Regular Allowances			7,306,000	6,243,000	8,439,000
A012-2	Other Allowances (excluding			69,000	81,000	81,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL (Semis Code - 415070333)				18,988,000	12,108,000	19,858,000
KX0305	GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070328)					
A01	Employees Related Expenses.			3,264,000	1,569,000	3,024,000
A011	PAY	4	4	1,668,000	659,000	1,877,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,668,000	659,000	1,877,000
A012	ALLOWANCES			1,596,000	910,000	1,147,000
A012-1	Regular Allowances			1,596,000	898,000	1,147,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070328)				3,419,000	1,724,000	3,179,000
KX0306	GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070336)					
A01	Employees Related Expenses.			2,278,000	731,000	2,665,000
A011	PAY	4	5	1,501,000	303,000	1,959,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	5	1,501,000	303,000	1,959,000
A012	ALLOWANCES			777,000	428,000	706,000
A012-1	Regular Allowances			777,000	418,000	706,000
A012-2	Other Allowances (excluding				10,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070336)				2,433,000	886,000	2,820,000
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO (Semis Code - 415070337)					
A01	Employees Related Expenses.			12,913,000	12,142,000	17,575,000
A011	PAY	15	15	8,321,000	5,535,000	9,333,000
A011-1	Pay of Officer	3	3	1,973,000	983,000	2,190,000
A011-2	Pay of Other Staff	12	12	6,348,000	4,552,000	7,143,000
A012	ALLOWANCES			4,592,000	6,607,000	8,242,000
A012-1	Regular Allowances			4,540,000	6,515,000	8,150,000
A012-2	Other Allowances (excluding			52,000	92,000	92,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO (Semis Code - 415070337)				13,068,000	12,297,000	17,730,000
KX0308	GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070338)					
A01	Employees Related Expenses.			6,482,000	3,792,000	8,669,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	10	4,881,000	1,805,000	5,740,000
A011-1	Pay of Officer	2	2	1,506,000	251,000	1,672,000
A011-2	Pay of Other Staff	7	8	3,375,000	1,554,000	4,068,000
A012	ALLOWANCES			1,601,000	1,987,000	2,929,000
A012-1	Regular Allowances			1,601,000	1,987,000	2,929,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS IRSHAD ALI BHURGARI (ELEMENTARY SCHOOL) CHOONDIKO				6,637,000	3,947,000	8,824,000
(Semis Code - 415070338)						
KX0309	GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL					
	(Semis Code - 415070339)					
A01	Employees Related Expenses.			15,993,000	9,521,000	19,883,000
A011	PAY	14	15	11,159,000	4,535,000	12,778,000
A011-1	Pay of Officer	2	2	3,095,000	516,000	3,436,000
A011-2	Pay of Other Staff	12	13	8,064,000	4,019,000	9,342,000
A012	ALLOWANCES			4,834,000	4,986,000	7,105,000
A012-1	Regular Allowances			4,804,000	4,918,000	7,037,000
A012-2	Other Allowances (excluding			30,000	68,000	68,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL				16,141,000	9,669,000	20,031,000
(Semis Code - 415070339)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0310	GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070340)					
A01	Employees Related Expenses.			2,344,000	3,395,000	3,482,000
A011	PAY	3	3	1,123,000	1,475,000	1,264,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,123,000	1,475,000	1,264,000
A012	ALLOWANCES			1,221,000	1,920,000	2,218,000
A012-1	Regular Allowances			1,221,000	1,905,000	2,218,000
A012-2	Other Allowances (excluding				15,000	
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL (Semis Code - 415070340)				2,499,000	3,550,000	3,637,000
KX0311	GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070341)					
A01	Employees Related Expenses.			4,361,000	4,583,000	6,675,000
A011	PAY	6	6	3,123,000	2,021,000	3,513,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	3,123,000	2,021,000	3,513,000
A012	ALLOWANCES			1,238,000	2,562,000	3,162,000
A012-1	Regular Allowances			1,225,000	2,539,000	3,139,000
A012-2	Other Allowances (excluding			13,000	23,000	23,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070341)				4,516,000	4,738,000	6,830,000
KX0314	GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			8,402,000	4,458,000	9,914,000
A011	PAY	4	6	5,528,000	2,017,000	6,443,000
A011-1	Pay of Officer	2	2	3,095,000	520,000	3,436,000
A011-2	Pay of Other Staff	2	4	2,433,000	1,497,000	3,007,000
A012	ALLOWANCES			2,874,000	2,441,000	3,471,000
A012-1	Regular Allowances			2,824,000	2,395,000	3,425,000
A012-2	Other Allowances (excluding			50,000	46,000	46,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI				8,550,000	4,606,000	10,062,000
KX0317	GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI					
A01	Employees Related Expenses.			10,970,000	9,307,000	12,746,000
A011	PAY	9	10	5,508,000	4,310,000	6,714,000
A011-1	Pay of Officer	1	1	1,551,000	718,000	1,722,000
A011-2	Pay of Other Staff	8	9	3,957,000	3,592,000	4,992,000
A012	ALLOWANCES			5,462,000	4,997,000	6,032,000
A012-1	Regular Allowances			5,364,000	4,904,000	5,939,000
A012-2	Other Allowances (excluding			98,000	93,000	93,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI				11,118,000	9,455,000	12,894,000
KX0318 GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060759)						
A01	Employees Related Expenses.			10,658,000	7,466,000	13,147,000
A011	PAY	11	11	6,871,000	3,313,000	7,700,000
A011-1	Pay of Officer	3	3	1,973,000	1,080,000	2,190,000
A011-2	Pay of Other Staff	8	8	4,898,000	2,233,000	5,510,000
A012	ALLOWANCES			3,787,000	4,153,000	5,447,000
A012-1	Regular Allowances			3,724,000	4,079,000	5,373,000
A012-2	Other Allowances (excluding			63,000	74,000	74,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060759)				10,813,000	7,621,000	13,302,000
KX0319 GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060760)						
A01	Employees Related Expenses.			25,702,000	14,641,000	30,469,000
A011	PAY	21	21	17,494,000	7,138,000	19,604,000
A011-1	Pay of Officer	2	2	5,278,000	880,000	5,859,000
A011-2	Pay of Other Staff	19	19	12,216,000	6,258,000	13,745,000
A012	ALLOWANCES			8,208,000	7,503,000	10,865,000
A012-1	Regular Allowances			8,083,000	7,380,000	10,742,000
A012-2	Other Allowances (excluding			125,000	123,000	123,000
A03	Operating Expenses			122,000	122,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060760)				25,850,000	14,789,000	30,617,000
KX0320	GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060763)					
A01	Employees Related Expenses.			25,694,000	21,838,000	28,829,000
A011	PAY	23	23	12,905,000	9,944,000	14,496,000
A011-1	Pay of Officer	1	1	1,551,000	614,000	1,722,000
A011-2	Pay of Other Staff	22	22	11,354,000	9,330,000	12,774,000
A012	ALLOWANCES			12,789,000	11,894,000	14,333,000
A012-1	Regular Allowances			12,586,000	11,686,000	14,125,000
A012-2	Other Allowances (excluding			203,000	208,000	208,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060763)				25,842,000	21,986,000	28,977,000
KX0321	GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI (Semis Code - 415060764)					
A01	Employees Related Expenses.			8,532,000	7,587,000	9,391,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	8	3,800,000	3,464,000	4,546,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	8	3,800,000	3,464,000	4,546,000
A012	ALLOWANCES			4,732,000	4,123,000	4,845,000
A012-1	Regular Allowances			4,669,000	4,061,000	4,783,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI				8,687,000	7,742,000	9,546,000
(Semis Code - 415060764)						
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND					
	(Semis Code - 415060767)					
A01	Employees Related Expenses.			20,862,000	7,550,000	21,877,000
A011	PAY	19	19	13,660,000	3,360,000	15,147,000
A011-1	Pay of Officer	2	2	2,565,000	202,000	2,664,000
A011-2	Pay of Other Staff	17	17	11,095,000	3,158,000	12,483,000
A012	ALLOWANCES			7,202,000	4,190,000	6,730,000
A012-1	Regular Allowances			7,122,000	4,118,000	6,658,000
A012-2	Other Allowances (excluding			80,000	72,000	72,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND				21,010,000	7,698,000	22,025,000
(Semis Code - 415060767)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0323	GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN					
A01	Employees Related Expenses.			1,312,000	218,000	1,870,000
A011	PAY	2	4	972,000	162,000	1,633,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	4	972,000	162,000	1,633,000
A012	ALLOWANCES			340,000	56,000	237,000
A012-1	Regular Allowances			340,000	56,000	237,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN				1,467,000	373,000	2,025,000
KX0324	GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR					
A01	Employees Related Expenses.			3,213,000	3,450,000	4,090,000
A011	PAY	4	6	1,207,000	1,576,000	1,898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	6	1,207,000	1,576,000	1,898,000
A012	ALLOWANCES			2,006,000	1,874,000	2,192,000
A012-1	Regular Allowances			1,975,000	1,843,000	2,161,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR				3,368,000	3,605,000	4,245,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL)					
	HINDYARI					
	(Semis Code - 415060776)					
A01	Employees Related Expenses.			46,682,000	42,257,000	67,306,000
A011	PAY	46	46	33,090,000	19,118,000	37,823,000
A011-1	Pay of Officer	3	3	4,160,000	2,937,000	5,279,000
A011-2	Pay of Other Staff	43	43	28,930,000	16,181,000	32,544,000
A012	ALLOWANCES			13,592,000	23,139,000	29,483,000
A012-1	Regular Allowances			13,434,000	22,922,000	29,266,000
A012-2	Other Allowances (excluding			158,000	217,000	217,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL)				46,830,000	42,405,000	67,454,000
HINDYARI						
(Semis Code - 415060776)						
KX0326	GBELS MADAD ALI LASHARI (ELEMENTARY					
	SCHOOL) BAQI KHAN					
	(Semis Code - 415060779)					
A01	Employees Related Expenses.			7,111,000	2,620,000	8,917,000
A011	PAY	5	7	5,215,000	1,097,000	6,408,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	7	5,215,000	1,097,000	6,408,000
A012	ALLOWANCES			1,896,000	1,523,000	2,509,000
A012-1	Regular Allowances			1,883,000	1,501,000	2,487,000
A012-2	Other Allowances (excluding			13,000	22,000	22,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN (Semis Code - 415060779)				7,266,000	2,775,000	9,072,000
KX0327	GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060781)					
A01	Employees Related Expenses.			9,221,000	8,210,000	14,135,000
A011	PAY	12	12	7,057,000	3,846,000	8,398,000
A011-1	Pay of Officer	2	2	1,506,000	1,877,000	2,153,000
A011-2	Pay of Other Staff	10	10	5,551,000	1,969,000	6,245,000
A012	ALLOWANCES			2,164,000	4,364,000	5,737,000
A012-1	Regular Allowances			2,137,000	4,294,000	5,667,000
A012-2	Other Allowances (excluding			27,000	70,000	70,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND (Semis Code - 415060781)				9,376,000	8,365,000	14,290,000
KX0328	GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060782)					
A01	Employees Related Expenses.			4,639,000	2,999,000	4,130,000
A011	PAY	5	5	1,919,000	1,368,000	2,159,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,919,000	1,368,000	2,159,000
A012	ALLOWANCES			2,720,000	1,631,000	1,971,000
A012-1	Regular Allowances			2,695,000	1,604,000	1,944,000
A012-2	Other Allowances (excluding			25,000	27,000	27,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060782)				4,794,000	3,154,000	4,285,000
KX0329	GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060792)					
A01	Employees Related Expenses.			23,755,000	14,701,000	28,471,000
A011	PAY	21	23	15,522,000	7,164,000	17,949,000
A011-1	Pay of Officer	2	2	3,625,000	604,000	4,024,000
A011-2	Pay of Other Staff	19	21	11,897,000	6,560,000	13,925,000
A012	ALLOWANCES			8,233,000	7,537,000	10,522,000
A012-1	Regular Allowances			8,114,000	7,410,000	10,395,000
A012-2	Other Allowances (excluding			119,000	127,000	127,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060792)				23,903,000	14,849,000	28,619,000
KX0330	GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060798)					
A01	Employees Related Expenses.			19,998,000	19,295,000	23,864,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	21	9,513,000	8,911,000	11,196,000
A011-1	Pay of Officer	1	1	3,153,000	718,000	3,500,000
A011-2	Pay of Other Staff	18	20	6,360,000	8,193,000	7,696,000
A012	ALLOWANCES			10,485,000	10,384,000	12,668,000
A012-1	Regular Allowances			10,324,000	10,236,000	12,520,000
A012-2	Other Allowances (excluding			161,000	148,000	148,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060798)				20,146,000	19,443,000	24,012,000
KX0331	GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060801)					
A01	Employees Related Expenses.			8,704,000	8,535,000	8,546,000
A011	PAY	7	7	2,839,000	3,984,000	3,188,000
A011-1	Pay of Officer	1	1	403,000	1,047,000	447,000
A011-2	Pay of Other Staff	6	6	2,436,000	2,937,000	2,741,000
A012	ALLOWANCES			5,865,000	4,551,000	5,358,000
A012-1	Regular Allowances			5,809,000	4,501,000	5,308,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI (Semis Code - 415060801)				8,859,000	8,690,000	8,701,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0332	GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI					
A01	Employees Related Expenses.			1,811,000	303,000	2,041,000
A011	PAY	1	1	1,551,000	259,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A012	ALLOWANCES			260,000	44,000	319,000
A012-1	Regular Allowances			260,000	44,000	319,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI				1,959,000	451,000	2,189,000
KX0333	GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI (Semis Code - 415030365)					
A01	Employees Related Expenses.			12,299,000	6,257,000	13,166,000
A011	PAY	13	13	7,515,000	2,942,000	8,422,000
A011-1	Pay of Officer	2	2	1,506,000	251,000	1,672,000
A011-2	Pay of Other Staff	11	11	6,009,000	2,691,000	6,750,000
A012	ALLOWANCES			4,784,000	3,315,000	4,744,000
A012-1	Regular Allowances			4,746,000	3,253,000	4,682,000
A012-2	Other Allowances (excluding			38,000	62,000	62,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI (Semis Code - 415030365)				12,454,000	6,412,000	13,321,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0334	GGELS LOUNG FAKIR (ELEMENTARY SCHOOL)					
	SHADI SHAHEED					
	(Semis Code - 415030366)					
A01	Employees Related Expenses.			2,537,000	423,000	708,000
A011	PAY	1	1	270,000	45,000	304,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	270,000	45,000	304,000
A012	ALLOWANCES			2,267,000	378,000	404,000
A012-1	Regular Allowances			2,267,000	378,000	404,000
A012-2	Other Allowances (excluding					
Total-GGELS LOUNG FAKIR (ELEMENTARY SCHOOL)				2,537,000	423,000	708,000
	SHADI SHAHEED					
	(Semis Code - 415030366)					
KX0336	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL)					
	KHANRPUR (Semis Code - 415030372)					
A01	Employees Related Expenses.			1,720,000	287,000	1,622,000
A011	PAY	2	4	697,000	116,000	1,324,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	4	697,000	116,000	1,324,000
A012	ALLOWANCES			1,023,000	171,000	298,000
A012-1	Regular Allowances			1,023,000	171,000	298,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL)				1,875,000	442,000	1,777,000
	KHANRPUR (Semis Code - 415030372)					
KX0338	GGELS MANGARJI (ELEMENTARY SCHOOL)					
	HADAL SHAH					
	(Semis Code - 415040349)					
A01	Employees Related Expenses.			23,256,000	16,916,000	29,636,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	24	24	15,636,000	7,833,000	17,558,000
A011-1	Pay of Officer	2	2	2,357,000	393,000	2,617,000
A011-2	Pay of Other Staff	22	22	13,279,000	7,440,000	14,941,000
A012	ALLOWANCES			7,620,000	9,083,000	12,078,000
A012-1	Regular Allowances			7,500,000	8,963,000	11,958,000
A012-2	Other Allowances (excluding			120,000	120,000	120,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH (Semis Code - 415040349)				23,404,000	17,064,000	29,784,000
KX0339	GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040354)					
A01	Employees Related Expenses.			19,783,000	11,955,000	23,456,000
A011	PAY	20	20	13,041,000	5,631,000	14,638,000
A011-1	Pay of Officer	2	2	2,357,000	393,000	2,617,000
A011-2	Pay of Other Staff	18	18	10,684,000	5,238,000	12,021,000
A012	ALLOWANCES			6,742,000	6,324,000	8,818,000
A012-1	Regular Allowances			6,644,000	6,207,000	8,701,000
A012-2	Other Allowances (excluding			98,000	117,000	117,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR (Semis Code - 415040354)				19,931,000	12,103,000	23,604,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0340	GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040355)					
A01	Employees Related Expenses.			18,594,000	18,450,000	21,800,000
A011	PAY	17	18	8,395,000	8,779,000	10,118,000
A011-1	Pay of Officer	2	3	1,506,000	3,277,000	2,367,000
A011-2	Pay of Other Staff	15	15	6,889,000	5,502,000	7,751,000
A012	ALLOWANCES			10,199,000	9,671,000	11,682,000
A012-1	Regular Allowances			10,074,000	9,548,000	11,559,000
A012-2	Other Allowances (excluding			125,000	123,000	123,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH (Semis Code - 415040355)				18,749,000	18,605,000	21,955,000
KX0343	GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II					
A01	Employees Related Expenses.			15,691,000	15,690,000	21,947,000
A011	PAY	19	19	10,040,000	7,243,000	11,274,000
A011-1	Pay of Officer	2	2	1,506,000	2,861,000	1,672,000
A011-2	Pay of Other Staff	17	17	8,534,000	4,382,000	9,602,000
A012	ALLOWANCES			5,651,000	8,447,000	10,673,000
A012-1	Regular Allowances			5,603,000	8,349,000	10,575,000
A012-2	Other Allowances (excluding			48,000	98,000	98,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGELS MEMON MOHALLA (ELEMENTARY SCHOOL)				15,846,000	15,845,000	22,102,000
GAMBAT-II						
KX0346	GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU (Semis Code - 415050546)					
A01	Employees Related Expenses.			17,463,000	10,575,000	20,434,000
A011	PAY	14	15	11,101,000	4,798,000	12,543,000
A011-1	Pay of Officer	2	3	3,095,000	1,419,000	3,536,000
A011-2	Pay of Other Staff	12	12	8,006,000	3,379,000	9,007,000
A012	ALLOWANCES			6,362,000	5,777,000	7,891,000
A012-1	Regular Allowances			6,271,000	5,684,000	7,798,000
A012-2	Other Allowances (excluding			91,000	93,000	93,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU (Semis Code - 415050546)				17,611,000	10,723,000	20,582,000
KX0347	GGELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH					
A01	Employees Related Expenses.				2,736,000	
A011	PAY				1,401,000	
A011-1	Pay of Officer				1,401,000	
A012	ALLOWANCES				1,335,000	
A012-1	Regular Allowances				1,327,000	
A012-2	Other Allowances (excluding				8,000	
Total-GGELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH					2,736,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0349	GGELS NOOR BOZDAR (ELEMENTARY SCHOOL)					
	NASIR FAKIR					
	(Semis Code - 415050555)					
A01	Employees Related Expenses.			9,549,000	8,289,000	9,717,000
A011	PAY	9	9	3,947,000	3,966,000	4,431,000
A011-1	Pay of Officer	1	1	700,000	117,000	777,000
A011-2	Pay of Other Staff	8	8	3,247,000	3,849,000	3,654,000
A012	ALLOWANCES			5,602,000	4,323,000	5,286,000
A012-1	Regular Allowances			5,539,000	4,274,000	5,237,000
A012-2	Other Allowances (excluding			63,000	49,000	49,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS NOOR BOZDAR (ELEMENTARY SCHOOL)				9,704,000	8,444,000	9,872,000
NASIR FAKIR						
(Semis Code - 415050555)						
KX0350	GGELS RATTAL SHEED (ELEMENTARY SCHOOL)					
	NASIR FAKIR					
	(Semis Code - 415050556)					
A01	Employees Related Expenses.			4,927,000	4,234,000	5,450,000
A011	PAY	7	7	2,388,000	1,945,000	2,687,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	2,388,000	1,945,000	2,687,000
A012	ALLOWANCES			2,539,000	2,289,000	2,763,000
A012-1	Regular Allowances			2,512,000	2,258,000	2,732,000
A012-2	Other Allowances (excluding			27,000	31,000	31,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS RATTAL SHEED (ELEMENTARY SCHOOL)				5,082,000	4,389,000	5,605,000
NASIR FAKIR						
(Semis Code - 415050556)						
KX0352	GGELS SHAHAN SHER (ELEMENTARY SCHOOL)					
	PUCCA CHANG					
A01	Employees Related Expenses.			14,910,000	7,928,000	21,309,000
A011	PAY	10	14	10,243,000	3,595,000	15,029,000
A011-1	Pay of Officer	4	5	4,563,000	831,000	7,829,000
A011-2	Pay of Other Staff	6	9	5,680,000	2,764,000	7,200,000
A012	ALLOWANCES			4,667,000	4,333,000	6,280,000
A012-1	Regular Allowances			4,611,000	4,278,000	6,225,000
A012-2	Other Allowances (excluding			56,000	55,000	55,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS SHAHAN SHER (ELEMENTARY SCHOOL)				15,058,000	8,076,000	21,457,000
PUCCA CHANG						
KX0353	GGELS ALLAH BUX PATHAN (BRANCH)					
	(ELEMENTARY SCHOOL) KOT LALU					
	(Semis Code - 415010509)					
A01	Employees Related Expenses.			3,979,000	3,567,000	5,039,000
A011	PAY	5	5	2,055,000	1,242,000	2,312,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,055,000	1,242,000	2,312,000
A012	ALLOWANCES			1,924,000	2,325,000	2,727,000
A012-1	Regular Allowances			1,918,000	2,304,000	2,706,000
A012-2	Other Allowances (excluding			6,000	21,000	21,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU (Semis Code - 415010509)				4,134,000	3,722,000	5,194,000
KX0354	GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD (Semis Code - 415070330)					
A01	Employees Related Expenses.			1,808,000	301,000	1,942,000
A011	PAY	3	3	1,433,000	239,000	1,612,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,433,000	239,000	1,612,000
A012	ALLOWANCES			375,000	62,000	330,000
A012-1	Regular Allowances			375,000	62,000	330,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD (Semis Code - 415070330)				1,963,000	456,000	2,097,000
KX0355	GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO (Semis Code - 415070332)					
A01	Employees Related Expenses.			2,108,000	611,000	2,029,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,277,000	263,000	1,436,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,277,000	263,000	1,436,000
A012	ALLOWANCES			831,000	348,000	593,000
A012-1	Regular Allowances			831,000	348,000	593,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO				2,263,000	766,000	2,184,000
(Semis Code - 415070332)						
KX0356	GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND					
	(Semis Code - 415060789)					
A01	Employees Related Expenses.			10,909,000	5,125,000	13,062,000
A011	PAY	14	14	7,887,000	2,402,000	8,852,000
A011-1	Pay of Officer	2	2	1,506,000	251,000	1,672,000
A011-2	Pay of Other Staff	12	12	6,381,000	2,151,000	7,180,000
A012	ALLOWANCES			3,022,000	2,723,000	4,210,000
A012-1	Regular Allowances			3,022,000	2,698,000	4,210,000
A012-2	Other Allowances (excluding				25,000	
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND				11,064,000	5,280,000	13,217,000
(Semis Code - 415060789)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0358	GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			3,926,000	1,514,000	3,608,000
A011	PAY	5	5	2,090,000	659,000	2,352,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,090,000	659,000	2,352,000
A012	ALLOWANCES			1,836,000	855,000	1,256,000
A012-1	Regular Allowances			1,811,000	830,000	1,231,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI				4,081,000	1,669,000	3,763,000
KX0371	ASSISTANT DISTRICT O					
A01	Employees Related Expenses.			503,000	84,000	73,000
A012	ALLOWANCES			503,000	84,000	73,000
A012-1	Regular Allowances			503,000	84,000	73,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT DISTRICT O				503,000	84,000	73,000
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			157,342,000	137,039,000	182,061,000
A011	PAY	155	155	93,762,000	63,439,000	89,097,000
A011-1	Pay of Officer	8	8	12,196,000	9,665,000	13,803,000
A011-2	Pay of Other Staff	147	147	81,566,000	53,774,000	75,294,000
A012	ALLOWANCES			63,580,000	73,600,000	92,964,000
A012-1	Regular Allowances			62,538,000	72,410,000	91,774,000
A012-2	Other Allowances (excluding			1,042,000	1,190,000	1,190,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHAIRPUR (M) ELEMSECONDARY				157,639,000	137,336,000	182,358,000
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			69,202,000	52,336,000	84,554,000
A011	PAY	52	52	43,113,000	24,496,000	48,358,000
A011-1	Pay of Officer	9	9	8,545,000	2,247,000	9,459,000
A011-2	Pay of Other Staff	43	43	34,568,000	22,249,000	38,899,000
A012	ALLOWANCES			26,089,000	27,840,000	36,196,000
A012-1	Regular Allowances			25,801,000	27,522,000	35,878,000
A012-2	Other Allowances (excluding			288,000	318,000	318,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KHAIRPUR (F) ELEMSECONDARY				69,499,000	52,633,000	84,851,000
KX0377	TEO KINGRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			150,964,000	157,425,000	183,197,000
A011	PAY	189	203	71,841,000	72,664,000	84,008,000
A011-1	Pay of Officer	11	9	12,886,000	15,221,000	13,280,000
A011-2	Pay of Other Staff	178	194	58,955,000	57,443,000	70,728,000
A012	ALLOWANCES			79,123,000	84,761,000	99,189,000
A012-1	Regular Allowances			78,004,000	83,336,000	97,924,000
A012-2	Other Allowances (excluding			1,119,000	1,425,000	1,265,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KINGRI (M) ELEMSECONDARY				151,261,000	157,722,000	183,494,000
KX0378	TEO KINGRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			79,140,000	61,670,000	96,229,000
A011	PAY	58	64	46,926,000	28,609,000	54,127,000
A011-1	Pay of Officer	7	8	9,082,000	7,748,000	10,198,000
A011-2	Pay of Other Staff	51	56	37,844,000	20,861,000	43,929,000
A012	ALLOWANCES			32,214,000	33,061,000	42,102,000
A012-1	Regular Allowances			31,851,000	32,617,000	41,658,000
A012-2	Other Allowances (excluding			363,000	444,000	444,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KINGRI (F) ELEMSECONDARY				79,594,000	62,124,000	96,683,000
KX0379	TEO GAMBAT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			185,269,000	129,061,000	227,169,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	148	148	119,030,000	58,520,000	134,019,000
A011-1	Pay of Officer	8	8	9,136,000	11,105,000	10,743,000
A011-2	Pay of Other Staff	140	140	109,894,000	47,415,000	123,276,000
A012	ALLOWANCES			66,239,000	70,541,000	93,150,000
A012-1	Regular Allowances			65,509,000	69,574,000	92,183,000
A012-2	Other Allowances (excluding			730,000	967,000	967,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GAMBAT (M) ELEMSECONDARY				185,566,000	129,358,000	227,466,000
KX0380	TEO GAMBAT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			133,422,000	78,639,000	132,025,000
A011	PAY	90	89	90,133,000	36,766,000	72,384,000
A011-1	Pay of Officer	11	11	9,843,000	9,985,000	10,926,000
A011-2	Pay of Other Staff	79	78	80,290,000	26,781,000	61,458,000
A012	ALLOWANCES			43,289,000	41,873,000	59,641,000
A012-1	Regular Allowances			42,765,000	41,366,000	59,134,000
A012-2	Other Allowances (excluding			524,000	507,000	507,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO GAMBAT (F) ELEMSECONDARY				133,719,000	78,936,000	132,322,000
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			98,338,000	98,850,000	116,689,000
A011	PAY	116	115	48,370,000	44,933,000	53,182,000
A011-1	Pay of Officer	9	9	9,339,000	5,824,000	10,401,000
A011-2	Pay of Other Staff	107	106	39,031,000	39,109,000	42,781,000
A012	ALLOWANCES			49,968,000	53,917,000	63,507,000
A012-1	Regular Allowances			49,222,000	53,087,000	62,677,000
A012-2	Other Allowances (excluding			746,000	830,000	830,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO SOBHO DERO (M) ELEMSECONDARY				98,635,000	100,647,000	116,986,000
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			59,145,000	38,484,000	76,567,000
A011	PAY	60	60	40,477,000	17,056,000	47,387,000
A011-1	Pay of Officer	6	7	7,451,000	2,224,000	12,825,000
A011-2	Pay of Other Staff	54	53	33,026,000	14,832,000	34,562,000
A012	ALLOWANCES			18,668,000	21,428,000	29,180,000
A012-1	Regular Allowances			18,423,000	21,167,000	28,919,000
A012-2	Other Allowances (excluding			245,000	261,000	261,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SOBHO DERO (F) ELEMSECONDARY				59,442,000	38,781,000	76,864,000
KX0383	TEO KOT DIJI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			162,114,000	155,696,000	198,236,000
A011	PAY	189	186	85,400,000	71,343,000	96,120,000
A011-1	Pay of Officer	7	7	8,347,000	7,959,000	9,440,000
A011-2	Pay of Other Staff	182	179	77,053,000	63,384,000	86,680,000
A012	ALLOWANCES			76,714,000	84,353,000	102,116,000
A012-1	Regular Allowances			75,384,000	82,753,000	100,516,000
A012-2	Other Allowances (excluding			1,330,000	1,600,000	1,600,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOT DIJI (M) ELEMSECONDARY				162,568,000	156,150,000	198,690,000
KX0384	TEO KOT DIJI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			88,667,000	57,751,000	101,899,000
A011	PAY	95	96	53,037,000	26,534,000	59,807,000
A011-1	Pay of Officer	8	9	9,414,000	1,864,000	10,720,000
A011-2	Pay of Other Staff	87	87	43,623,000	24,670,000	49,087,000
A012	ALLOWANCES			35,630,000	31,217,000	42,092,000
A012-1	Regular Allowances			35,104,000	30,690,000	41,565,000
A012-2	Other Allowances (excluding			526,000	527,000	527,000
A03	Operating Expenses			318,000	318,000	318,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KOT DIJI (F) ELEMSECONDARY				89,121,000	58,205,000	102,353,000
KX0385	TEO NARA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			99,394,000	87,411,000	110,341,000
A011	PAY	85	88	47,498,000	40,889,000	53,652,000
A011-1	Pay of Officer	6	6	9,694,000	10,894,000	10,818,000
A011-2	Pay of Other Staff	79	82	37,804,000	29,995,000	42,834,000
A012	ALLOWANCES			51,896,000	46,522,000	56,689,000
A012-1	Regular Allowances			51,305,000	45,951,000	56,118,000
A012-2	Other Allowances (excluding			591,000	571,000	571,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NARA (M) ELEMSECONDARY				99,691,000	87,708,000	110,638,000
KX0386	TEO NARA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,817,000	18,410,000	33,492,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	18,181,000	8,582,000	20,299,000
A011-1	Pay of Officer	3	3	6,896,000	2,876,000	7,612,000
A011-2	Pay of Other Staff	23	23	11,285,000	5,706,000	12,687,000
A012	ALLOWANCES			10,636,000	9,828,000	13,193,000
A012-1	Regular Allowances			10,533,000	9,720,000	13,085,000
A012-2	Other Allowances (excluding			103,000	108,000	108,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NARA (F) ELEMSECONDARY				29,114,000	18,707,000	33,789,000
KX0387	TEO MIRWAH (M) ELEM/SECONDARY					
A01	Employees Related Expenses.			216,920,000	223,746,000	248,985,000
A011	PAY	230	239	95,030,000	104,710,000	106,815,000
A011-1	Pay of Officer	29	28	19,356,000	20,471,000	21,501,000
A011-2	Pay of Other Staff	201	211	75,674,000	84,239,000	85,314,000
A012	ALLOWANCES			121,890,000	119,036,000	142,170,000
A012-1	Regular Allowances			120,289,000	117,404,000	140,538,000
A012-2	Other Allowances (excluding			1,601,000	1,632,000	1,632,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MIRWAH (M) ELEM/SECONDARY				217,217,000	224,043,000	249,282,000
KX0388	TEO MIRWAH (F) ELEM/SECONDARY					
A01	Employees Related Expenses.			149,883,000	132,180,000	167,867,000
A011	PAY	161	162	74,011,000	62,869,000	83,220,000
A011-1	Pay of Officer	17	18	12,076,000	11,832,000	12,654,000
A011-2	Pay of Other Staff	144	144	61,935,000	51,037,000	70,566,000
A012	ALLOWANCES			75,872,000	69,311,000	84,647,000
A012-1	Regular Allowances			75,125,000	68,500,000	83,836,000
A012-2	Other Allowances (excluding			747,000	811,000	811,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO MIRWAH (F) ELEM/SECONDARY				150,180,000	132,477,000	168,164,000
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY					
A01	Employees Related Expenses.			88,967,000	84,407,000	121,292,000
A011	PAY	86	93	56,108,000	38,416,000	64,498,000
A011-1	Pay of Officer	4	4	6,800,000	4,960,000	7,143,000
A011-2	Pay of Other Staff	82	89	49,308,000	33,456,000	57,355,000
A012	ALLOWANCES			32,859,000	45,991,000	56,794,000
A012-1	Regular Allowances			32,520,000	45,470,000	56,273,000
A012-2	Other Allowances (excluding			339,000	521,000	521,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A13	Repairs and Maintenance			109,000	109,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO FAIZ GANJ (M) ELEMSECONDARY				89,264,000	88,604,000	121,589,000
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY					
A01	Employees Related Expenses.			60,511,000	49,696,000	65,980,000
A011	PAY	58	70	31,710,000	23,339,000	33,331,000
A011-1	Pay of Officer	4	4	6,425,000	6,868,000	6,633,000
A011-2	Pay of Other Staff	54	66	25,285,000	16,471,000	26,698,000
A012	ALLOWANCES			28,801,000	26,357,000	32,649,000
A012-1	Regular Allowances			28,462,000	25,996,000	32,288,000
A012-2	Other Allowances (excluding			339,000	361,000	361,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO FAIZ GANJ (F) ELEMSECONDARY				60,808,000	49,993,000	66,277,000
NX0175	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040230)					
A01	Employees Related Expenses.			18,594,000	13,602,000	17,565,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	7,824,000	6,476,000	8,726,000
A011-1	Pay of Officer	2	2	2,932,000	489,000	3,255,000
A011-2	Pay of Other Staff	13	13	4,892,000	5,987,000	5,471,000
A012	ALLOWANCES			10,770,000	7,126,000	8,839,000
A012-1	Regular Allowances			10,623,000	6,988,000	8,701,000
A012-2	Other Allowances (excluding			147,000	138,000	138,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI (Semis Code - 416040230)				18,742,000	13,750,000	17,713,000
NX0178	GBLSS THATT GORAHU (MIDDLE SCHOOL) MITHIANI (Semis Code - 416040556)					
A01	Employees Related Expenses.			28,229,000	24,454,000	33,640,000
A011	PAY	21	21	15,770,000	11,752,000	17,514,000
A011-1	Pay of Officer	2	2	6,492,000	1,082,000	7,101,000
A011-2	Pay of Other Staff	19	19	9,278,000	10,670,000	10,413,000
A012	ALLOWANCES			12,459,000	12,702,000	16,126,000
A012-1	Regular Allowances			12,298,000	12,511,000	15,935,000
A012-2	Other Allowances (excluding			161,000	191,000	191,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS THATT GORAHU (MIDDLE SCHOOL) MITHIANI (Semis Code - 416040556)				28,377,000	24,602,000	33,788,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0179	GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN (Semis Code - 416040483)					
A01	Employees Related Expenses.			17,176,000	14,853,000	21,428,000
A011	PAY	13	13	9,704,000	6,892,000	11,491,000
A011-1	Pay of Officer	2	2	5,115,000	2,046,000	6,328,000
A011-2	Pay of Other Staff	11	11	4,589,000	4,846,000	5,163,000
A012	ALLOWANCES			7,472,000	7,961,000	9,937,000
A012-1	Regular Allowances			7,378,000	7,890,000	9,866,000
A012-2	Other Allowances (excluding			94,000	71,000	71,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN (Semis Code - 416040483)				17,324,000	15,001,000	21,576,000
NX0182	GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM (Semis Code - 416010399)					
A01	Employees Related Expenses.			22,363,000	20,654,000	25,888,000
A011	PAY	21	20	10,507,000	9,449,000	12,709,000
A011-1	Pay of Officer	2	2	2,932,000	2,004,000	4,963,000
A011-2	Pay of Other Staff	19	18	7,575,000	7,445,000	7,746,000
A012	ALLOWANCES			11,856,000	11,205,000	13,179,000
A012-1	Regular Allowances			11,706,000	11,057,000	13,031,000
A012-2	Other Allowances (excluding			150,000	148,000	148,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI				22,511,000	20,802,000	26,036,000
QASIM (Semis Code - 416010399)						
NX0184	GBLSS MANAHI					
A01	Employees Related Expenses.			37,395,000	28,385,000	42,888,000
A011	PAY	34	34	21,044,000	13,041,000	23,558,000
A011-1	Pay of Officer	3	3	8,207,000	2,149,000	9,110,000
A011-2	Pay of Other Staff	31	31	12,837,000	10,892,000	14,448,000
A012	ALLOWANCES			16,351,000	15,344,000	19,330,000
A012-1	Regular Allowances			16,171,000	15,198,000	19,184,000
A012-2	Other Allowances (excluding			180,000	146,000	146,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS MANAHI				37,543,000	28,533,000	43,036,000
NX0185	GGLSS LAL BUX LUND					
	(Semis Code - 416040575)					
A01	Employees Related Expenses.			25,909,000	20,860,000	29,159,000
A011	PAY	18	18	13,704,000	9,625,000	15,354,000
A011-1	Pay of Officer	2	2	4,197,000	868,000	4,659,000
A011-2	Pay of Other Staff	16	16	9,507,000	8,757,000	10,695,000
A012	ALLOWANCES			12,205,000	11,235,000	13,805,000
A012-1	Regular Allowances			12,053,000	11,081,000	13,651,000
A012-2	Other Allowances (excluding			152,000	154,000	154,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS LAL BUX LUND				26,057,000	21,008,000	29,307,000
(Semis Code - 416040575)						
NX0186	GBELS MURAD KALHORO (ELEMENTARY SCHOOL)					
	KAMALDERO					
	(Semis Code - 416020301)					
A01	Employees Related Expenses.			17,260,000	10,880,000	17,229,000
A011	PAY	16	15	9,316,000	5,004,000	9,660,000
A011-1	Pay of Officer	2	2	2,932,000	679,000	3,255,000
A011-2	Pay of Other Staff	14	13	6,384,000	4,325,000	6,405,000
A012	ALLOWANCES			7,944,000	5,876,000	7,569,000
A012-1	Regular Allowances			7,861,000	5,799,000	7,492,000
A012-2	Other Allowances (excluding			83,000	77,000	77,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS MURAD KALHORO (ELEMENTARY SCHOOL)				17,408,000	11,028,000	17,377,000
KAMALDERO						
(Semis Code - 416020301)						
NX0187	GBELS ALI HASSAN HISBANI (ELEMENTARY					
	SCHOOL) KANDIARO (URBAN)					
	(Semis Code - 416020470)					
A01	Employees Related Expenses.			36,252,000	30,855,000	36,246,000
A011	PAY	18	17	15,720,000	14,355,000	16,289,000
A011-1	Pay of Officer	2	2	6,029,000	1,862,000	6,192,000
A011-2	Pay of Other Staff	16	15	9,691,000	12,493,000	10,097,000
A012	ALLOWANCES			20,532,000	16,500,000	19,957,000
A012-1	Regular Allowances			20,312,000	16,276,000	19,733,000
A012-2	Other Allowances (excluding			220,000	224,000	224,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)				36,400,000	31,003,000	36,394,000
(Semis Code - 416020470)						
NX0188	GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN					
(Semis Code - 416020472)						
A01	Employees Related Expenses.			20,520,000	18,055,000	22,121,000
A011	PAY	18	17	10,074,000	8,628,000	10,512,000
A011-1	Pay of Officer	2	2	2,932,000	489,000	3,255,000
A011-2	Pay of Other Staff	16	15	7,142,000	8,139,000	7,257,000
A012	ALLOWANCES			10,446,000	9,427,000	11,609,000
A012-1	Regular Allowances			10,301,000	9,294,000	11,476,000
A012-2	Other Allowances (excluding			145,000	133,000	133,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN				20,668,000	18,203,000	22,269,000
(Semis Code - 416020472)						
NX0189	GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI					
(Semis Code - 416020430)						
A01	Employees Related Expenses.			19,185,000	10,772,000	18,831,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	16	10,997,000	4,971,000	11,017,000
A011-1	Pay of Officer	2	2	3,461,000	824,000	3,316,000
A011-2	Pay of Other Staff	15	14	7,536,000	4,147,000	7,701,000
A012	ALLOWANCES			8,188,000	5,801,000	7,814,000
A012-1	Regular Allowances			8,093,000	5,686,000	7,699,000
A012-2	Other Allowances (excluding			95,000	115,000	115,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI (Semis Code - 416020430)				19,333,000	10,920,000	18,979,000
NX0190	GBLSS NOOR PUR (Semis Code - 416040588)					
A01	Employees Related Expenses.			11,198,000	8,644,000	12,279,000
A011	PAY	10	10	5,760,000	3,971,000	6,437,000
A011-1	Pay of Officer	2	2	2,932,000	868,000	3,255,000
A011-2	Pay of Other Staff	8	8	2,828,000	3,103,000	3,182,000
A012	ALLOWANCES			5,438,000	4,673,000	5,842,000
A012-1	Regular Allowances			5,363,000	4,599,000	5,768,000
A012-2	Other Allowances (excluding			75,000	74,000	74,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS NOOR PUR (Semis Code - 416040588)				11,346,000	8,792,000	12,427,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0191	GBLSS BAHARO MULLAN (MIDDLE SCHOOL)					
	KOTRI MUHAMMAD KABIR					
	(Semis Code - 416050304)					
A01	Employees Related Expenses.			16,432,000	9,725,000	20,292,000
A011	PAY	12	11	12,118,000	4,525,000	12,791,000
A011-1	Pay of Officer	2	2	4,197,000	868,000	4,659,000
A011-2	Pay of Other Staff	10	9	7,921,000	3,657,000	8,132,000
A012	ALLOWANCES			4,314,000	5,200,000	7,501,000
A012-1	Regular Allowances			4,264,000	5,141,000	7,442,000
A012-2	Other Allowances (excluding			50,000	59,000	59,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBLSS BAHARO MULLAN (MIDDLE SCHOOL)				16,580,000	9,873,000	20,440,000
KOTRI MUHAMMAD KABIR						
(Semis Code - 416050304)						
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			176,712,000	176,741,000	186,993,000
A011	PAY	178	175	66,611,000	82,073,000	71,921,000
A011-1	Pay of Officer	18	18	20,610,000	8,755,000	22,539,000
A011-2	Pay of Other Staff	160	157	46,001,000	73,318,000	49,382,000
A012	ALLOWANCES			110,101,000	94,668,000	115,072,000
A012-1	Regular Allowances			108,566,000	93,235,000	113,639,000
A012-2	Other Allowances (excluding			1,535,000	1,433,000	1,433,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MEHRABPUR (M) ELEMSECONDARY				177,166,000	180,195,000	187,447,000
NX0205	TEOMEHRABPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			55,623,000	28,781,000	63,875,000
A011	PAY	43	40	36,134,000	13,271,000	41,450,000
A011-1	Pay of Officer	7	6	10,280,000	1,330,000	12,364,000
A011-2	Pay of Other Staff	36	34	25,854,000	11,941,000	29,086,000
A012	ALLOWANCES			19,489,000	15,510,000	22,425,000
A012-1	Regular Allowances			19,234,000	15,260,000	22,175,000
A012-2	Other Allowances (excluding			255,000	250,000	250,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEOMEHRABPUR (F) ELEMSECONDARY				56,077,000	29,235,000	64,329,000
NX0206	TEO KANDIRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			287,821,000	321,263,000	326,679,000
A011	PAY	359	351	106,397,000	149,770,000	119,478,000
A011-1	Pay of Officer	30	30	22,181,000	9,059,000	24,692,000
A011-2	Pay of Other Staff	329	321	84,216,000	140,711,000	94,786,000
A012	ALLOWANCES			181,424,000	171,493,000	207,201,000
A012-1	Regular Allowances			178,899,000	168,798,000	204,506,000
A012-2	Other Allowances (excluding			2,525,000	2,695,000	2,695,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDIRO (M) ELEMSECONDARY				288,275,000	324,717,000	327,133,000
NX0207	TEO KANDIRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			82,260,000	62,010,000	91,586,000
A011	PAY	62	58	47,603,000	29,120,000	49,676,000
A011-1	Pay of Officer	10	10	12,430,000	7,873,000	13,797,000
A011-2	Pay of Other Staff	52	48	35,173,000	21,247,000	35,879,000
A012	ALLOWANCES			34,657,000	32,890,000	41,910,000
A012-1	Regular Allowances			34,346,000	32,551,000	41,571,000
A012-2	Other Allowances (excluding			311,000	339,000	339,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KANDIRO (F) ELEMSECONDARY				82,714,000	62,464,000	92,040,000
NX0208	TEO BHIRYA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			171,428,000	169,781,000	191,035,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	202	221	71,599,000	79,205,000	80,353,000
A011-1	Pay of Officer	18	18	18,040,000	5,142,000	19,818,000
A011-2	Pay of Other Staff	184	203	53,559,000	74,063,000	60,535,000
A012	ALLOWANCES			99,829,000	90,576,000	110,682,000
A012-1	Regular Allowances			98,508,000	89,327,000	109,433,000
A012-2	Other Allowances (excluding			1,321,000	1,249,000	1,249,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BHIRYA (M) ELEMSECONDARY				171,882,000	170,235,000	191,489,000
NX0209	TEO BHIRYA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			73,622,000	50,483,000	97,572,000
A011	PAY	74	74	44,234,000	23,766,000	62,379,000
A011-1	Pay of Officer	11	12	14,830,000	5,829,000	30,115,000
A011-2	Pay of Other Staff	63	62	29,404,000	17,937,000	32,264,000
A012	ALLOWANCES			29,388,000	26,717,000	35,193,000
A012-1	Regular Allowances			29,146,000	26,477,000	34,953,000
A012-2	Other Allowances (excluding			242,000	240,000	240,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BHIRYA (F) ELEMSECONDARY				74,076,000	50,937,000	98,026,000
NX0210	TEO NAUSHERO FEROZE (M) ELEMSECONDARY					
A01	Employees Related Expenses.			204,526,000	192,241,000	222,474,000
A011	PAY	259	249	84,817,000	88,719,000	95,985,000
A011-1	Pay of Officer	30	31	23,454,000	6,064,000	26,953,000
A011-2	Pay of Other Staff	229	218	61,363,000	82,655,000	69,032,000
A012	ALLOWANCES			119,709,000	103,522,000	126,489,000
A012-1	Regular Allowances			118,248,000	102,015,000	124,982,000
A012-2	Other Allowances (excluding			1,461,000	1,507,000	1,507,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO NAUSHERO FEROZE (M) ELEMSECONDARY				204,980,000	195,095,000	222,928,000
NX0211	TEO NAUSHERO FEROZE (F) ELEMSECONDARY					
A01	Employees Related Expenses.			96,841,000	83,469,000	109,214,000
A011	PAY	110	106	49,102,000	38,594,000	54,127,000
A011-1	Pay of Officer	12	13	11,845,000	6,844,000	14,636,000
A011-2	Pay of Other Staff	98	93	37,257,000	31,750,000	39,491,000
A012	ALLOWANCES			47,739,000	44,875,000	55,087,000
A012-1	Regular Allowances			47,175,000	44,275,000	54,495,000
A012-2	Other Allowances (excluding			564,000	600,000	592,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NAUSHERO FEROZE (F) ELEMSECONDARY				97,295,000	83,923,000	109,668,000
NX0212	TEO MORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			237,816,000	213,021,000	251,894,000
A011	PAY	294	306	105,679,000	99,035,000	112,837,000
A011-1	Pay of Officer	31	30	29,255,000	12,800,000	32,328,000
A011-2	Pay of Other Staff	263	276	76,424,000	86,235,000	80,509,000
A012	ALLOWANCES			132,137,000	113,986,000	139,057,000
A012-1	Regular Allowances			130,146,000	112,195,000	137,266,000
A012-2	Other Allowances (excluding			1,991,000	1,791,000	1,791,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MORO (M) ELEMSECONDARY				238,270,000	214,975,000	252,348,000
NX0213	TEO MORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			84,574,000	73,222,000	98,761,000
A011	PAY	82	83	43,319,000	33,699,000	50,489,000
A011-1	Pay of Officer	13	15	13,723,000	3,406,000	18,230,000
A011-2	Pay of Other Staff	69	68	29,596,000	30,293,000	32,259,000
A012	ALLOWANCES			41,255,000	39,523,000	48,272,000
A012-1	Regular Allowances			40,732,000	38,941,000	47,690,000
A012-2	Other Allowances (excluding			523,000	582,000	582,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO MORO (F) ELEMSECONDARY				85,028,000	73,676,000	99,215,000
SY0228	GBPS NACHANPUR					
A01	Employees Related Expenses.			2,971,000	355,000	2,533,000
A011	PAY	2	2	1,821,000	178,000	2,026,000
A011-1	Pay of Officer	1	1	1,551,000	133,000	1,722,000
A011-2	Pay of Other Staff	1	1	270,000	45,000	304,000
A012	ALLOWANCES			1,150,000	177,000	507,000
A012-1	Regular Allowances			1,150,000	177,000	507,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBPS NACHANPUR				3,126,000	510,000	2,688,000
SY0229	GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA (Semis Code - 418050133)					
A01	Employees Related Expenses.			18,395,000	12,166,000	21,101,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	11,075,000	5,561,000	12,381,000
A011-1	Pay of Officer	3	3	5,193,000	868,000	5,764,000
A011-2	Pay of Other Staff	9	9	5,882,000	4,693,000	6,617,000
A012	ALLOWANCES			7,320,000	6,605,000	8,720,000
A012-1	Regular Allowances			7,207,000	6,494,000	8,609,000
A012-2	Other Allowances (excluding			113,000	111,000	111,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA (Semis Code - 418050133)				18,550,000	12,321,000	21,256,000
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE (Semis Code - 418020360)					
A01	Employees Related Expenses.			31,561,000	22,217,000	37,609,000
A011	PAY	26	26	20,204,000	11,086,000	22,614,000
A011-1	Pay of Officer	5	5	9,783,000	1,631,000	10,895,000
A011-2	Pay of Other Staff	21	21	10,421,000	9,455,000	11,719,000
A012	ALLOWANCES			11,357,000	11,131,000	14,995,000
A012-1	Regular Allowances			11,215,000	10,969,000	14,833,000
A012-2	Other Allowances (excluding			142,000	162,000	162,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE (Semis Code - 418020360)				31,716,000	22,372,000	37,764,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0232	GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI (Semis Code - 418020376)					
A01	Employees Related Expenses.			16,356,000	11,833,000	19,725,000
A011	PAY	13	13	10,425,000	5,938,000	11,633,000
A011-1	Pay of Officer	2	2	6,364,000	1,061,000	7,064,000
A011-2	Pay of Other Staff	11	11	4,061,000	4,877,000	4,569,000
A012	ALLOWANCES			5,931,000	5,895,000	8,092,000
A012-1	Regular Allowances			5,837,000	5,784,000	7,981,000
A012-2	Other Allowances (excluding			94,000	111,000	111,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI (Semis Code - 418020376)				16,511,000	11,988,000	19,880,000
SY0234	GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI (Semis Code - 418020398)					
A01	Employees Related Expenses.			22,267,000	8,892,000	21,941,000
A011	PAY	13	13	13,016,000	3,949,000	14,580,000
A011-1	Pay of Officer	2	2	4,191,000	573,000	4,652,000
A011-2	Pay of Other Staff	11	11	8,825,000	3,376,000	9,928,000
A012	ALLOWANCES			9,251,000	4,943,000	7,361,000
A012-1	Regular Allowances			9,159,000	4,858,000	7,276,000
A012-2	Other Allowances (excluding			92,000	85,000	85,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI (Semis Code - 418020398)				22,422,000	9,047,000	22,096,000
SY0235	GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS (Semis Code - 418020381)					
A01	Employees Related Expenses.			13,033,000	10,191,000	14,643,000
A011	PAY	14	14	6,924,000	4,652,000	7,742,000
A011-1	Pay of Officer	1	1	3,145,000	755,000	3,491,000
A011-2	Pay of Other Staff	13	13	3,779,000	3,897,000	4,251,000
A012	ALLOWANCES			6,109,000	5,539,000	6,901,000
A012-1	Regular Allowances			5,992,000	5,416,000	6,778,000
A012-2	Other Allowances (excluding			117,000	123,000	123,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS (Semis Code - 418020381)				13,188,000	10,346,000	14,798,000
SY0236	GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY					
A01	Employees Related Expenses.			23,424,000	20,226,000	27,857,000
A011	PAY	21	21	12,431,000	9,241,000	13,890,000
A011-1	Pay of Officer	2	2	6,364,000	1,396,000	7,064,000
A011-2	Pay of Other Staff	19	19	6,067,000	7,845,000	6,826,000
A012	ALLOWANCES			10,993,000	10,985,000	13,967,000
A012-1	Regular Allowances			10,884,000	10,811,000	13,793,000
A012-2	Other Allowances (excluding			109,000	174,000	174,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY				23,579,000	20,381,000	28,012,000
SY0237	GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030056)					
A01	Employees Related Expenses.			25,309,000	17,796,000	28,990,000
A011	PAY	19	19	14,648,000	7,964,000	16,387,000
A011-1	Pay of Officer	4	4	6,199,000	868,000	6,881,000
A011-2	Pay of Other Staff	15	15	8,449,000	7,096,000	9,506,000
A012	ALLOWANCES			10,661,000	9,832,000	12,603,000
A012-1	Regular Allowances			10,536,000	9,650,000	12,421,000
A012-2	Other Allowances (excluding			125,000	182,000	182,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030056)				25,464,000	17,951,000	29,145,000
SY0238	GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH					
A01	Employees Related Expenses.			30,047,000	31,505,000	36,035,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	13,827,000	14,348,000	15,616,000
A011-1	Pay of Officer	6	6	5,244,000	3,117,000	5,902,000
A011-2	Pay of Other Staff	25	25	8,583,000	11,231,000	9,714,000
A012	ALLOWANCES			16,220,000	17,157,000	20,419,000
A012-1	Regular Allowances			16,020,000	16,927,000	20,189,000
A012-2	Other Allowances (excluding			200,000	230,000	230,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH				30,202,000	31,660,000	36,190,000
SY0239	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR (Semis Code - 418030054)					
A01	Employees Related Expenses.			53,513,000	56,686,000	64,132,000
A011	PAY	56	56	23,993,000	25,874,000	26,870,000
A011-1	Pay of Officer	3	3	8,185,000	2,753,000	9,086,000
A011-2	Pay of Other Staff	53	53	15,808,000	23,121,000	17,784,000
A012	ALLOWANCES			29,520,000	30,812,000	37,262,000
A012-1	Regular Allowances			29,220,000	30,416,000	36,866,000
A012-2	Other Allowances (excluding			300,000	396,000	396,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR (Semis Code - 418030054)				53,668,000	56,841,000	64,287,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0240	GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ (Semis Code - 418030051)					
A01	Employees Related Expenses.			19,633,000	18,235,000	22,605,000
A011	PAY	13	13	9,510,000	8,537,000	10,621,000
A011-1	Pay of Officer	6	6	5,244,000	2,055,000	5,821,000
A011-2	Pay of Other Staff	7	7	4,266,000	6,482,000	4,800,000
A012	ALLOWANCES			10,123,000	9,698,000	11,984,000
A012-1	Regular Allowances			9,989,000	9,553,000	11,839,000
A012-2	Other Allowances (excluding			134,000	145,000	145,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ (Semis Code - 418030051)				19,788,000	18,390,000	22,760,000
SY0241	GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030049)					
A01	Employees Related Expenses.			32,709,000	27,246,000	39,472,000
A011	PAY	19	19	18,662,000	12,663,000	21,255,000
A011-1	Pay of Officer	6	6	6,373,000	4,130,000	7,429,000
A011-2	Pay of Other Staff	13	13	12,289,000	8,533,000	13,826,000
A012	ALLOWANCES			14,047,000	14,583,000	18,217,000
A012-1	Regular Allowances			13,880,000	14,397,000	18,031,000
A012-2	Other Allowances (excluding			167,000	186,000	186,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD (Semis Code - 418030049)				32,864,000	27,401,000	39,627,000
SY0243	GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA (Semis Code - 418010581)					
A01	Employees Related Expenses.			13,894,000	9,064,000	15,911,000
A011	PAY	8	8	8,476,000	4,236,000	9,473,000
A011-1	Pay of Officer	2	2	4,191,000	490,000	4,652,000
A011-2	Pay of Other Staff	6	6	4,285,000	3,746,000	4,821,000
A012	ALLOWANCES			5,418,000	4,828,000	6,438,000
A012-1	Regular Allowances			5,334,000	4,741,000	6,351,000
A012-2	Other Allowances (excluding			84,000	87,000	87,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA (Semis Code - 418010581)				14,049,000	9,219,000	16,066,000
SY0244	GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010553)					
A01	Employees Related Expenses.			17,233,000	10,767,000	20,690,000
A011	PAY	12	12	11,706,000	5,381,000	13,074,000
A011-1	Pay of Officer	2	2	6,364,000	1,061,000	7,064,000
A011-2	Pay of Other Staff	10	10	5,342,000	4,320,000	6,010,000
A012	ALLOWANCES			5,527,000	5,386,000	7,616,000
A012-1	Regular Allowances			5,432,000	5,279,000	7,509,000
A012-2	Other Allowances (excluding			95,000	107,000	107,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS NIRCHH (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010553)				17,388,000	10,922,000	20,845,000
SY0245	GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010554)					
A01	Employees Related Expenses.			15,152,000	4,522,000	14,149,000
A011	PAY	8	8	11,015,000	2,012,000	9,567,000
A011-1	Pay of Officer	2	2	4,191,000	573,000	1,889,000
A011-2	Pay of Other Staff	6	6	6,824,000	1,439,000	7,678,000
A012	ALLOWANCES			4,137,000	2,510,000	4,582,000
A012-1	Regular Allowances			4,096,000	2,483,000	4,555,000
A012-2	Other Allowances (excluding			41,000	27,000	27,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA (Semis Code - 418010554)				15,307,000	7,677,000	14,304,000
SY0246	GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA					
A01	Employees Related Expenses.			9,373,000	5,591,000	11,123,000
A011	PAY	9	9	6,328,000	2,733,000	7,053,000
A011-1	Pay of Officer	2	2	2,078,000	346,000	2,307,000
A011-2	Pay of Other Staff	7	7	4,250,000	2,387,000	4,746,000
A012	ALLOWANCES			3,045,000	2,858,000	4,070,000
A012-1	Regular Allowances			3,025,000	2,833,000	4,045,000
A012-2	Other Allowances (excluding			20,000	25,000	25,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA				9,528,000	5,746,000	11,278,000
SY0247	GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR (Semis Code - 418010556)					
A01	Employees Related Expenses.			2,560,000	3,382,000	3,000,000
A011	PAY	2	2	727,000	1,503,000	818,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	727,000	1,503,000	818,000
A012	ALLOWANCES			1,833,000	1,879,000	2,182,000
A012-1	Regular Allowances			1,816,000	1,854,000	2,157,000
A012-2	Other Allowances (excluding			17,000	25,000	25,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR (Semis Code - 418010556)				2,715,000	3,537,000	3,155,000
SY0248	GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI (Semis Code - 418010559)					
A01	Employees Related Expenses.			16,097,000	6,614,000	16,070,000
A011	PAY	9	9	11,619,000	2,981,000	10,241,000
A011-1	Pay of Officer	2	2	4,191,000	868,000	1,884,000
A011-2	Pay of Other Staff	7	7	7,428,000	2,113,000	8,357,000
A012	ALLOWANCES			4,478,000	3,633,000	5,829,000
A012-1	Regular Allowances			4,415,000	3,571,000	5,767,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI (Semis Code - 418010559)				16,252,000	6,769,000	16,225,000
SY0268	GOVERNMENT G H S CH ISLM GHOT ELEM EDU					
A01	Employees Related Expenses.			22,238,000	6,419,000	22,915,000
A011	PAY	16	16	16,651,000	2,792,000	16,137,000
A011-1	Pay of Officer	2	3	3,578,000	38,000	1,426,000
A011-2	Pay of Other Staff	14	13	13,073,000	2,754,000	14,711,000
A012	ALLOWANCES			5,587,000	3,627,000	6,778,000
A012-1	Regular Allowances			5,554,000	3,590,000	6,741,000
A012-2	Other Allowances (excluding			33,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT G H S CH ISLM GHOT ELEM EDU				22,393,000	6,574,000	23,070,000
SY0269	GOVERNMENT G H S NEW PIND ELEMENTRY EDU					
A01	Employees Related Expenses.			16,698,000	7,132,000	20,442,000
A011	PAY	8	8	12,641,000	3,278,000	14,183,000
A011-1	Pay of Officer	1	1	2,878,000	1,873,000	3,195,000
A011-2	Pay of Other Staff	7	7	9,763,000	1,405,000	10,988,000
A012	ALLOWANCES			4,057,000	3,854,000	6,259,000
A012-1	Regular Allowances			4,035,000	3,832,000	6,237,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT G H S NEW PIND ELEMENTRY EDU				16,853,000	7,287,000	20,597,000
SY0271	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM					
A01	Employees Related Expenses.			26,123,000	13,764,000	31,379,000
A011	PAY	16	16	18,441,000	6,614,000	20,695,000
A011-1	Pay of Officer	3	3	3,346,000	558,000	3,714,000
A011-2	Pay of Other Staff	13	13	15,095,000	6,056,000	16,981,000
A012	ALLOWANCES			7,682,000	7,150,000	10,684,000
A012-1	Regular Allowances			7,619,000	7,084,000	10,618,000
A012-2	Other Allowances (excluding			63,000	66,000	66,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H S CH BACHAL SHAH MIANI ELEM				26,278,000	13,919,000	31,534,000
SY0273	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED					
A01	Employees Related Expenses.			18,946,000	5,208,000	20,413,000
A011	PAY	13	13	15,941,000	2,618,000	14,802,000
A011-1	Pay of Officer	2	2	3,578,000	596,000	895,000
A011-2	Pay of Other Staff	11	11	12,363,000	2,022,000	13,907,000
A012	ALLOWANCES			3,005,000	2,590,000	5,611,000
A012-1	Regular Allowances			2,982,000	2,553,000	5,574,000
A012-2	Other Allowances (excluding			23,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED				19,101,000	5,363,000	20,568,000
SY0275	GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E					
A01	Employees Related Expenses.			20,396,000	9,181,000	23,391,000
A011	PAY	14	14	14,417,000	4,635,000	16,101,000
A011-1	Pay of Officer	3	3	5,570,000	928,000	6,183,000
A011-2	Pay of Other Staff	11	11	8,847,000	3,707,000	9,918,000
A012	ALLOWANCES			5,979,000	4,546,000	7,290,000
A012-1	Regular Allowances			5,910,000	4,489,000	7,233,000
A012-2	Other Allowances (excluding			69,000	57,000	57,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E				20,551,000	9,336,000	23,546,000
SY0276	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR					
A01	Employees Related Expenses.			15,377,000	6,674,000	18,529,000
A011	PAY	9	9	11,545,000	3,286,000	12,945,000
A011-1	Pay of Officer	1	1	2,878,000	480,000	3,195,000
A011-2	Pay of Other Staff	8	8	8,667,000	2,806,000	9,750,000
A012	ALLOWANCES			3,832,000	3,388,000	5,584,000
A012-1	Regular Allowances			3,794,000	3,351,000	5,547,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR				15,532,000	6,829,000	18,684,000
SY0277	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK					
A01	Employees Related Expenses.			34,029,000	14,376,000	40,146,000
A011	PAY	20	20	24,900,000	6,911,000	27,939,000
A011-1	Pay of Officer	2	2	5,146,000	858,000	5,712,000
A011-2	Pay of Other Staff	18	18	19,754,000	6,053,000	22,227,000
A012	ALLOWANCES			9,129,000	7,465,000	12,207,000
A012-1	Regular Allowances			9,021,000	7,354,000	12,096,000
A012-2	Other Allowances (excluding			108,000	111,000	111,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK				34,184,000	15,131,000	40,301,000
SY0278	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED					
A01	Employees Related Expenses.			25,881,000	18,078,000	30,877,000
A011	PAY	15	15	16,082,000	8,356,000	18,035,000
A011-1	Pay of Officer	2	2	4,434,000	2,325,000	4,922,000
A011-2	Pay of Other Staff	13	13	11,648,000	6,031,000	13,113,000
A012	ALLOWANCES			9,799,000	9,722,000	12,842,000
A012-1	Regular Allowances			9,693,000	9,599,000	12,719,000
A012-2	Other Allowances (excluding			106,000	123,000	123,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED				26,036,000	18,233,000	31,032,000
SY0279	GOVERNMENT N D M B GIRLS H S ELEM EDU SU					
A01	Employees Related Expenses.			25,277,000	9,088,000	28,578,000
A011	PAY	13	13	18,041,000	4,123,000	20,194,000
A011-1	Pay of Officer	3	3	6,851,000	2,265,000	7,605,000
A011-2	Pay of Other Staff	10	10	11,190,000	1,858,000	12,589,000
A012	ALLOWANCES			7,236,000	4,965,000	8,384,000
A012-1	Regular Allowances			7,189,000	4,912,000	8,331,000
A012-2	Other Allowances (excluding			47,000	53,000	53,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N D M B GIRLS H S ELEM EDU SU				25,432,000	9,243,000	28,733,000
SY0280	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S					
A01	Employees Related Expenses.			28,163,000	8,684,000	32,516,000
A011	PAY	15	15	21,298,000	4,107,000	23,907,000
A011-1	Pay of Officer	3	3	4,025,000	671,000	4,468,000
A011-2	Pay of Other Staff	12	12	17,273,000	3,436,000	19,439,000
A012	ALLOWANCES			6,865,000	4,577,000	8,609,000
A012-1	Regular Allowances			6,827,000	4,532,000	8,564,000
A012-2	Other Allowances (excluding			38,000	45,000	45,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S				28,318,000	8,839,000	32,671,000
SY0281	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED					
A01	Employees Related Expenses.			24,050,000	10,755,000	29,867,000
A011	PAY	11	11	18,432,000	5,109,000	20,691,000
A011-1	Pay of Officer	3	3	7,068,000	3,038,000	7,905,000
A011-2	Pay of Other Staff	8	8	11,364,000	2,071,000	12,786,000
A012	ALLOWANCES			5,618,000	5,646,000	9,176,000
A012-1	Regular Allowances			5,584,000	5,608,000	9,138,000
A012-2	Other Allowances (excluding			34,000	38,000	38,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED				24,205,000	10,910,000	30,022,000
SY0282	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK					
A01	Employees Related Expenses.			27,133,000	9,948,000	28,770,000
A011	PAY	15	15	17,714,000	4,415,000	19,878,000
A011-1	Pay of Officer	3	3	3,501,000	185,000	3,886,000
A011-2	Pay of Other Staff	12	12	14,213,000	4,230,000	15,992,000
A012	ALLOWANCES			9,419,000	5,533,000	8,892,000
A012-1	Regular Allowances			9,350,000	5,465,000	8,824,000
A012-2	Other Allowances (excluding			69,000	68,000	68,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N M K H SCH ELEMETRY EDU SUKK				27,288,000	10,103,000	28,925,000
SY0283	GOVERNMENT N MODERN H SCH SUK ELEMEEENTRY					
A01	Employees Related Expenses.			22,301,000	11,134,000	26,608,000
A011	PAY	15	15	15,997,000	5,523,000	17,944,000
A011-1	Pay of Officer	3	3	5,570,000	928,000	6,219,000
A011-2	Pay of Other Staff	12	12	10,427,000	4,595,000	11,725,000
A012	ALLOWANCES			6,304,000	5,611,000	8,664,000
A012-1	Regular Allowances			6,223,000	5,529,000	8,582,000
A012-2	Other Allowances (excluding			81,000	82,000	82,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N MODERN H SCH SUK ELEMEEENTRY				22,456,000	11,289,000	26,763,000
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY					
A01	Employees Related Expenses.			26,133,000	9,597,000	30,718,000
A011	PAY	12	12	19,502,000	4,420,000	21,866,000
A011-1	Pay of Officer	2	2	5,274,000	2,412,000	5,854,000
A011-2	Pay of Other Staff	10	10	14,228,000	2,008,000	16,012,000
A012	ALLOWANCES			6,631,000	5,177,000	8,852,000
A012-1	Regular Allowances			6,586,000	5,120,000	8,795,000
A012-2	Other Allowances (excluding			45,000	57,000	57,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT N SCH HALEJI SHAREEF ELEMETRY				26,288,000	9,752,000	30,873,000
SY0285	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD					
A01	Employees Related Expenses.			22,965,000	8,327,000	28,287,000
A011	PAY	14	14	17,934,000	3,615,000	20,158,000
A011-1	Pay of Officer	3	3	6,597,000	579,000	7,404,000
A011-2	Pay of Other Staff	11	11	11,337,000	3,036,000	12,754,000
A012	ALLOWANCES			5,031,000	4,712,000	8,129,000
A012-1	Regular Allowances			4,975,000	4,638,000	8,055,000
A012-2	Other Allowances (excluding			56,000	74,000	74,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT P MUNICIPAL H S ELEM EDU OLD				23,120,000	8,482,000	28,442,000
SY0286	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU					
A01	Employees Related Expenses.			19,023,000	3,134,000	20,099,000
A011	PAY	11	10	15,613,000	1,676,000	15,700,000
A011-1	Pay of Officer	2	2	3,578,000	596,000	3,972,000
A011-2	Pay of Other Staff	9	8	12,035,000	1,080,000	11,728,000
A012	ALLOWANCES			3,410,000	1,458,000	4,399,000
A012-1	Regular Allowances			3,372,000	1,437,000	4,378,000
A012-2	Other Allowances (excluding			38,000	21,000	21,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT H SCH MULLA ALI ELEMENTRY				19,178,000	3,289,000	20,254,000
EDU						
SY0287	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY					
A01	Employees Related Expenses.			24,467,000	18,631,000	27,312,000
A011	PAY	14	14	13,312,000	8,936,000	14,926,000
A011-1	Pay of Officer	4	4	3,409,000	3,828,000	3,784,000
A011-2	Pay of Other Staff	10	10	9,903,000	5,108,000	11,142,000
A012	ALLOWANCES			11,155,000	9,695,000	12,386,000
A012-1	Regular Allowances			11,036,000	9,590,000	12,281,000
A012-2	Other Allowances (excluding			119,000	105,000	105,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY				24,622,000	18,786,000	27,467,000
SY0288	GDOUBLE SEC H SCH ELEMEENTRY EDU					
A01	Employees Related Expenses.			27,704,000	15,175,000	33,419,000
A011	PAY	15	15	19,222,000	6,958,000	21,520,000
A011-1	Pay of Officer	3	3	6,374,000	2,120,000	7,075,000
A011-2	Pay of Other Staff	12	12	12,848,000	4,838,000	14,445,000
A012	ALLOWANCES			8,482,000	8,217,000	11,899,000
A012-1	Regular Allowances			8,432,000	8,142,000	11,824,000
A012-2	Other Allowances (excluding			50,000	75,000	75,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GDOUBLE SEC H SCH ELEMEENTRY EDU				27,859,000	15,330,000	33,574,000
SY0289	TEO SUKKUR (M) ELEMSECONDARY					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			116,793,000	81,500,000	140,619,000
A011	PAY	106	103	72,564,000	37,299,000	81,485,000
A011-1	Pay of Officer	19	19	29,195,000	10,779,000	32,703,000
A011-2	Pay of Other Staff	87	84	43,369,000	26,520,000	48,782,000
A012	ALLOWANCES			44,229,000	44,201,000	59,134,000
A012-1	Regular Allowances			43,866,000	43,807,000	58,740,000
A012-2	Other Allowances (excluding			363,000	394,000	394,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO SUKKUR (M) ELEMSECONDARY				117,090,000	81,797,000	140,916,000
SY0290	TEO SUKKUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			129,090,000	80,625,000	150,285,000
A011	PAY	119	117	80,962,000	36,813,000	90,998,000
A011-1	Pay of Officer	11	13	24,138,000	12,470,000	27,093,000
A011-2	Pay of Other Staff	108	104	56,824,000	24,343,000	63,905,000
A012	ALLOWANCES			48,128,000	43,812,000	59,287,000
A012-1	Regular Allowances			47,557,000	43,260,000	58,735,000
A012-2	Other Allowances (excluding			571,000	552,000	552,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SUKKUR (F) ELEMSECONDARY				129,544,000	81,079,000	150,739,000
SY0291	TEO PANO AKIL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			173,947,000	143,168,000	199,622,000
A011	PAY	223	216	93,353,000	67,408,000	104,559,000
A011-1	Pay of Officer	23	23	22,687,000	18,306,000	25,138,000
A011-2	Pay of Other Staff	200	193	70,666,000	49,102,000	79,421,000
A012	ALLOWANCES			80,594,000	75,760,000	95,063,000
A012-1	Regular Allowances			79,767,000	74,829,000	94,132,000
A012-2	Other Allowances (excluding			827,000	931,000	931,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO PANO AKIL (M) ELEMSECONDARY				174,401,000	143,622,000	200,076,000
SY0292	TEO PANO AKIL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			107,855,000	93,866,000	123,292,000
A011	PAY	115	116	54,330,000	43,693,000	61,019,000
A011-1	Pay of Officer	16	16	15,454,000	3,302,000	17,154,000
A011-2	Pay of Other Staff	99	100	38,876,000	40,391,000	43,865,000
A012	ALLOWANCES			53,525,000	50,173,000	62,273,000
A012-1	Regular Allowances			52,836,000	49,425,000	61,525,000
A012-2	Other Allowances (excluding			689,000	748,000	748,000
A03	Operating Expenses			1,876,000	1,876,000	1,876,000
A038	TRAVEL &			651,000	651,000	651,000
	TRANSPORTATION					
A039	GENERAL			1,225,000	1,225,000	1,225,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			976,000	976,000	976,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			294,000	294,000	294,000
A137	COMPUTER EQUIPMENT			236,000	236,000	236,000
Total-TEO PANO AKIL (F) ELEMSECONDARY				110,707,000	97,318,000	126,144,000
SY0293	TEO ROHRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			145,051,000	115,953,000	157,659,000
A011	PAY	200	213	72,133,000	53,032,000	81,398,000
A011-1	Pay of Officer	18	18	19,933,000	8,709,000	22,152,000
A011-2	Pay of Other Staff	182	195	52,200,000	44,323,000	59,246,000
A012	ALLOWANCES			72,918,000	62,921,000	76,261,000
A012-1	Regular Allowances			72,278,000	62,274,000	75,614,000
A012-2	Other Allowances (excluding			640,000	647,000	647,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ROHRI (M) ELEMSECONDARY				145,505,000	116,407,000	158,113,000
SY0294	TEO ROHRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			75,207,000	52,119,000	85,768,000
A011	PAY	85	90	43,625,000	24,270,000	49,015,000
A011-1	Pay of Officer	9	9	11,420,000	5,121,000	12,676,000
A011-2	Pay of Other Staff	76	81	32,205,000	19,149,000	36,339,000
A012	ALLOWANCES			31,582,000	27,849,000	36,753,000
A012-1	Regular Allowances			31,219,000	27,497,000	36,401,000
A012-2	Other Allowances (excluding			363,000	352,000	352,000
A03	Operating Expenses			318,000	318,000	318,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ROHRI (F) ELEMSECONDARY				75,661,000	52,573,000	86,222,000
SY0295	TEO SALEH PAT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			48,865,000	34,878,000	56,312,000
A011	PAY	61	59	28,570,000	16,036,000	32,007,000
A011-1	Pay of Officer	8	8	9,062,000	2,997,000	10,059,000
A011-2	Pay of Other Staff	53	51	19,508,000	13,039,000	21,948,000
A012	ALLOWANCES			20,295,000	18,842,000	24,305,000
A012-1	Regular Allowances			20,125,000	18,657,000	24,120,000
A012-2	Other Allowances (excluding			170,000	185,000	185,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SALEH PAT (M) ELEMSECONDARY				49,162,000	35,175,000	56,609,000
SY0296	TEO SALEH PAT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			16,375,000	13,051,000	18,448,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	9,108,000	6,196,000	9,949,000
A011-1	Pay of Officer	1	1	3,407,000	568,000	3,535,000
A011-2	Pay of Other Staff	11	11	5,701,000	5,628,000	6,414,000
A012	ALLOWANCES			7,267,000	6,855,000	8,499,000
A012-1	Regular Allowances			7,195,000	6,744,000	8,388,000
A012-2	Other Allowances (excluding			72,000	111,000	111,000
A03	Operating Expenses			1,056,000	188,000	1,056,000
A033	UTILITIES			868,000		868,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO SALEH PAT (F) ELEMSECONDARY				17,540,000	13,348,000	19,613,000
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			1,961,699,000	2,199,349,000	2,145,147,000
A011	PAY	1919	2071	676,230,000	1,023,169,000	740,631,000
A011-1	Pay of Officer	2	1	3,030,000	10,553,000	2,656,000
A011-2	Pay of Other Staff	1917	2070	673,200,000	1,012,616,000	737,975,000
A012	ALLOWANCES			1,285,469,000	1,176,180,000	1,404,516,000
A012-1	Regular Allowances			1,270,593,000	1,161,664,000	1,390,206,000
A012-2	Other Allowances (excluding			14,876,000	14,516,000	14,310,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				18,900,000	
A052	GRANTS-DOMESTIC				18,900,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NEW SUKKUR (M) ELEMSECONDARY				1,962,153,000	2,218,703,000	2,145,601,000
SY0298	TEO NEW SUKKUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			539,919,000	688,209,000	615,246,000
A011	PAY	667	754	154,622,000	317,981,000	173,905,000
A011-1	Pay of Officer	3	3	5,266,000	4,221,000	5,836,000
A011-2	Pay of Other Staff	664	751	149,356,000	313,760,000	168,069,000
A012	ALLOWANCES			385,297,000	370,228,000	441,341,000
A012-1	Regular Allowances			380,389,000	365,211,000	436,324,000
A012-2	Other Allowances (excluding			4,908,000	5,017,000	5,017,000
A03	Operating Expenses			318,000	318,000	318,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			252,000	252,000	252,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NEW SUKKUR (F) ELEMSECONDARY				540,373,000	690,163,000	615,700,000
SY0301	GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR (Semis Code - 418010552)					
A01	Employees Related Expenses.			11,578,000	12,050,000	14,528,000
A011	PAY	10	10	6,179,000	5,677,000	6,931,000
A011-1	Pay of Officer	1	1	1,378,000	1,404,000	1,530,000
A011-2	Pay of Other Staff	9	9	4,801,000	4,273,000	5,401,000
A012	ALLOWANCES			5,399,000	6,373,000	7,597,000
A012-1	Regular Allowances			5,365,000	6,328,000	7,552,000
A012-2	Other Allowances (excluding			34,000	45,000	45,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR				11,733,000	12,205,000	14,683,000
(Semis Code - 418010552)						
MP0464	GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS (Semis Code - 405020418)					
A01	Employees Related Expenses.			8,955,000	2,503,000	4,726,000
A011	PAY	5	3	4,019,000	1,329,000	2,603,000
A011-1	Pay of Officer				864,000	
A011-2	Pay of Other Staff	5	3	4,019,000	465,000	2,603,000
A012	ALLOWANCES			4,936,000	1,174,000	2,123,000
A012-1	Regular Allowances			4,902,000	1,166,000	2,115,000
A012-2	Other Allowances (excluding			34,000	8,000	8,000
A03	Operating Expenses			122,000	122,000	122,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS				9,103,000	2,651,000	4,874,000
(Semis Code - 405020418)						
MP0465	GBMS ARAB MAHAR DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			3,541,000	2,254,000	4,287,000
A011	PAY	3	3	2,430,000	1,154,000	2,720,000
A011-1	Pay of Officer	1	1	907,000	151,000	1,007,000
A011-2	Pay of Other Staff	2	2	1,523,000	1,003,000	1,713,000
A012	ALLOWANCES			1,111,000	1,100,000	1,567,000
A012-1	Regular Allowances			1,098,000	1,088,000	1,555,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			122,000	122,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBMS ARAB MAHAR DISTRICT MIRPURKHAS				3,689,000	2,402,000	4,435,000
UT0310	GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT (Semis Code - 420021220)					
A01	Employees Related Expenses.			11,718,000	5,213,000	13,350,000
A011	PAY	11	11	8,043,000	2,415,000	9,026,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	10	10	6,492,000	2,156,000	7,304,000
A012	ALLOWANCES			3,675,000	2,798,000	4,324,000
A012-1	Regular Allowances			3,645,000	2,768,000	4,294,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT (Semis Code - 420021220)				11,873,000	5,368,000	13,505,000
UT0311	GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT (Semis Code - 420040437)					
A01	Employees Related Expenses.			13,168,000	6,689,000	15,147,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	10,109,000	3,339,000	9,874,000
A011-1	Pay of Officer	2	2	3,103,000	517,000	1,992,000
A011-2	Pay of Other Staff	11	11	7,006,000	2,822,000	7,882,000
A012	ALLOWANCES			3,059,000	3,350,000	5,273,000
A012-1	Regular Allowances			3,014,000	3,296,000	5,219,000
A012-2	Other Allowances (excluding			45,000	54,000	54,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GB LOWER SECONDARY ALI KHAN RIND				13,323,000	6,844,000	15,302,000
DISTRICT UMERKOT						
(Semis Code - 420040437)						
UT0312	GB LOWER SECONDARY SCHOOL HAWALI					
	DISTRICT UMERKOT					
	(Semis Code - 420021197)					
A01	Employees Related Expenses.			14,866,000	4,328,000	14,955,000
A011	PAY	14	14	10,734,000	2,203,000	10,810,000
A011-1	Pay of Officer	2	2	3,103,000	517,000	2,262,000
A011-2	Pay of Other Staff	12	12	7,631,000	1,686,000	8,548,000
A012	ALLOWANCES			4,132,000	2,125,000	4,145,000
A012-1	Regular Allowances			4,096,000	2,109,000	4,129,000
A012-2	Other Allowances (excluding			36,000	16,000	16,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GB LOWER SECONDARY SCHOOL HAWALI				15,021,000	4,483,000	15,110,000
DISTRICT UMERKOT						
(Semis Code - 420021197)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0313	GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT (Semis Code - 420021217)					
A01	Employees Related Expenses.			13,299,000	6,824,000	15,837,000
A011	PAY	13	13	9,257,000	3,141,000	10,391,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A011-2	Pay of Other Staff	12	12	7,706,000	2,882,000	8,669,000
A012	ALLOWANCES			4,042,000	3,683,000	5,446,000
A012-1	Regular Allowances			4,004,000	3,646,000	5,409,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT (Semis Code - 420021217)				13,454,000	6,979,000	15,992,000
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT (Semis Code - 420040424)					
A01	Employees Related Expenses.			28,395,000	14,812,000	29,165,000
A011	PAY	24	24	17,068,000	6,809,000	17,905,000
A011-1	Pay of Officer	2	2	3,767,000	991,000	2,941,000
A011-2	Pay of Other Staff	22	22	13,301,000	5,818,000	14,964,000
A012	ALLOWANCES			11,327,000	8,003,000	11,260,000
A012-1	Regular Allowances			11,182,000	7,887,000	11,144,000
A012-2	Other Allowances (excluding			145,000	116,000	116,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT (Semis Code - 420040424)				28,550,000	14,967,000	29,320,000
UT0315	GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT (Semis Code - 420040411)					
A01	Employees Related Expenses.			23,701,000	12,415,000	24,665,000
A011	PAY	20	20	14,146,000	5,850,000	15,415,000
A011-1	Pay of Officer	2	2	3,820,000	637,000	3,799,000
A011-2	Pay of Other Staff	18	18	10,326,000	5,213,000	11,616,000
A012	ALLOWANCES			9,555,000	6,565,000	9,250,000
A012-1	Regular Allowances			9,444,000	6,457,000	9,142,000
A012-2	Other Allowances (excluding			111,000	108,000	108,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT (Semis Code - 420040411)				23,856,000	12,570,000	24,820,000
UT0316	GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT (Semis Code - 420021219)					
A01	Employees Related Expenses.			16,885,000	7,057,000	17,704,000
A011	PAY	13	13	10,738,000	3,420,000	12,034,000
A011-1	Pay of Officer	2	2	3,103,000	517,000	3,445,000
A011-2	Pay of Other Staff	11	11	7,635,000	2,903,000	8,589,000
A012	ALLOWANCES			6,147,000	3,637,000	5,670,000
A012-1	Regular Allowances			6,063,000	3,582,000	5,615,000
A012-2	Other Allowances (excluding			84,000	55,000	55,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT (Semis Code - 420021219)				17,040,000	7,212,000	17,859,000
KQ1006	GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN (Semis Code - 408130164)					
A01	Employees Related Expenses.			12,569,000	10,233,000	18,403,000
A011	PAY	15	15	9,190,000	4,666,000	11,088,000
A011-1	Pay of Officer	3	3	4,160,000	615,000	5,428,000
A011-2	Pay of Other Staff	12	12	5,030,000	4,051,000	5,660,000
A012	ALLOWANCES			3,379,000	5,567,000	7,315,000
A012-1	Regular Allowances			3,356,000	5,544,000	7,292,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN (Semis Code - 408130164)				12,724,000	10,388,000	18,558,000
KQ1007	GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			27,053,000	5,168,000	31,650,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	23,447,000	2,550,000	24,418,000
A011-1	Pay of Officer	1	1	3,236,000	540,000	3,514,000
A011-2	Pay of Other Staff	9	8	20,211,000	2,010,000	20,904,000
A012	ALLOWANCES			3,606,000	2,618,000	7,232,000
A012-1	Regular Allowances			3,593,000	2,606,000	7,220,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				27,208,000	5,323,000	31,805,000
KQ1008	GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			30,612,000	8,372,000	41,026,000
A011	PAY	18	18	27,659,000	3,821,000	31,054,000
A011-1	Pay of Officer	2	2	4,137,000	1,404,000	4,592,000
A011-2	Pay of Other Staff	16	16	23,522,000	2,417,000	26,462,000
A012	ALLOWANCES			2,953,000	4,551,000	9,972,000
A012-1	Regular Allowances			2,953,000	4,533,000	9,972,000
A012-2	Other Allowances (excluding				18,000	
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				30,767,000	8,527,000	41,181,000
KQ1009	GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W) (Semis Code - 408180438)					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,793,000	10,090,000	19,879,000
A011	PAY	13	13	10,832,000	4,469,000	12,140,000
A011-1	Pay of Officer	2	2	3,095,000	1,078,000	3,436,000
A011-2	Pay of Other Staff	11	11	7,737,000	3,391,000	8,704,000
A012	ALLOWANCES			4,961,000	5,621,000	7,739,000
A012-1	Regular Allowances			4,948,000	5,596,000	7,714,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
Total-GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				15,793,000	10,090,000	19,879,000
(Semis Code - 408180438)						
KQ1010	GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)					
(Semis Code - 408180439)						
A01	Employees Related Expenses.			22,894,000	7,449,000	31,526,000
A011	PAY	15	17	17,758,000	3,343,000	23,963,000
A011-1	Pay of Officer	2	2	5,278,000	588,000	5,859,000
A011-2	Pay of Other Staff	13	15	12,480,000	2,755,000	18,104,000
A012	ALLOWANCES			5,136,000	4,106,000	7,563,000
A012-1	Regular Allowances			5,136,000	4,085,000	7,563,000
A012-2	Other Allowances (excluding				21,000	
Total-GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)				22,894,000	7,449,000	31,526,000
(Semis Code - 408180439)						
KQ1011	GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)					
A01	Employees Related Expenses.			7,757,000	5,685,000	10,830,000
A011	PAY	9	9	5,902,000	2,559,000	6,592,000
A011-1	Pay of Officer	1	1	3,153,000	554,000	3,500,000
A011-2	Pay of Other Staff	8	8	2,749,000	2,005,000	3,092,000
A012	ALLOWANCES			1,855,000	3,126,000	4,238,000
A012-1	Regular Allowances			1,855,000	3,097,000	4,238,000
A012-2	Other Allowances (excluding				29,000	
Total-GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)				7,757,000	5,685,000	10,830,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1012	GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI					
A01	Employees Related Expenses.			1,810,000	302,000	2,040,000
A011	PAY	1	1	1,551,000	259,000	1,722,000
A011-1	Pay of Officer	1	1	1,551,000	259,000	1,722,000
A012	ALLOWANCES			259,000	43,000	318,000
A012-1	Regular Allowances			259,000	43,000	318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI				1,965,000	457,000	2,195,000
KQ1013	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD (Semis Code - 408120078)					
A01	Employees Related Expenses.			33,785,000	27,729,000	41,543,000
A011	PAY	42	42	19,790,000	12,248,000	22,208,000
A011-1	Pay of Officer	1	1	3,734,000	1,636,000	4,145,000
A011-2	Pay of Other Staff	41	41	16,056,000	10,612,000	18,063,000
A012	ALLOWANCES			13,995,000	15,481,000	19,335,000
A012-1	Regular Allowances			13,982,000	15,406,000	19,260,000
A012-2	Other Allowances (excluding			13,000	75,000	75,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY				33,940,000	27,884,000	41,698,000
SCHOOL NORTH NAZIMABAD						
(Semis Code - 408120078)						
KQ1014	GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL)					
	KEAMARI					
A01	Employees Related Expenses.			14,910,000	7,694,000	17,776,000
A011	PAY	12	12	10,488,000	3,650,000	11,720,000
A011-1	Pay of Officer	2	2	5,278,000	1,394,000	5,859,000
A011-2	Pay of Other Staff	10	10	5,210,000	2,256,000	5,861,000
A012	ALLOWANCES			4,422,000	4,044,000	6,056,000
A012-1	Regular Allowances			4,406,000	4,002,000	6,014,000
A012-2	Other Allowances (excluding			16,000	42,000	42,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL)				15,065,000	7,849,000	17,931,000
KEAMARI						
KQ1015	GBELS NEW HAPPY GARDEN (ELEMENTARY					
	SCHOOL) HARYANA COLONY					
	(Semis Code - 408040142)					
A01	Employees Related Expenses.			7,086,000	4,836,000	8,238,000
A011	PAY	7	9	4,043,000	2,156,000	4,796,000
A011-1	Pay of Officer	1	1	1,551,000	615,000	1,722,000
A011-2	Pay of Other Staff	6	8	2,492,000	1,541,000	3,074,000
A012	ALLOWANCES			3,043,000	2,680,000	3,442,000
A012-1	Regular Allowances			3,034,000	2,668,000	3,430,000
A012-2	Other Allowances (excluding			9,000	12,000	12,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY (Semis Code - 408040142)				7,241,000	4,991,000	8,393,000
KQ1016	GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL (Semis Code - 408140105)					
A01	Employees Related Expenses.			17,084,000	12,554,000	23,430,000
A011	PAY	21	22	11,750,000	5,811,000	14,408,000
A011-1	Pay of Officer	5	6	5,539,000	1,352,000	7,380,000
A011-2	Pay of Other Staff	16	16	6,211,000	4,459,000	7,028,000
A012	ALLOWANCES			5,334,000	6,743,000	9,022,000
A012-1	Regular Allowances			5,320,000	6,703,000	8,982,000
A012-2	Other Allowances (excluding			14,000	40,000	40,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL (Semis Code - 408140105)				17,239,000	12,709,000	23,585,000
KQ1018	GBLSS RAFAH-E-AAM BALA NO.1 (Semis Code - 408090081)					
A01	Employees Related Expenses.			36,029,000	44,536,000	55,968,000
A011	PAY	44	45	23,206,000	20,155,000	26,683,000
A011-1	Pay of Officer	6	7	5,955,000	2,208,000	7,275,000
A011-2	Pay of Other Staff	38	38	17,251,000	17,947,000	19,408,000
A012	ALLOWANCES			12,823,000	24,381,000	29,285,000
A012-1	Regular Allowances			12,690,000	24,183,000	29,087,000
A012-2	Other Allowances (excluding			133,000	198,000	198,000
A03	Operating Expenses			129,000	129,000	129,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBLSS RAFAH-E-AAM BALA NO.1 (Semis Code - 408090081)				36,184,000	44,691,000	56,123,000
KQ1019	GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100194)					
A01	Employees Related Expenses.			6,052,000	2,289,000	7,478,000
A011	PAY	5	7	4,500,000	960,000	5,310,000
A011-1	Pay of Officer	1	1	1,551,000	133,000	1,722,000
A011-2	Pay of Other Staff	4	6	2,949,000	827,000	3,588,000
A012	ALLOWANCES			1,552,000	1,329,000	2,168,000
A012-1	Regular Allowances			1,552,000	1,329,000	2,168,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY (Semis Code - 408100194)				6,207,000	2,444,000	7,633,000
KQ1020	GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY (Semis Code - 408110109)					
A01	Employees Related Expenses.			16,958,000	11,118,000	18,616,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	16	9,244,000	5,268,000	10,894,000
A011-1	Pay of Officer	2	3	3,095,000	516,000	3,706,000
A011-2	Pay of Other Staff	12	13	6,149,000	4,752,000	7,188,000
A012	ALLOWANCES			7,714,000	5,850,000	7,722,000
A012-1	Regular Allowances			7,626,000	5,760,000	7,632,000
A012-2	Other Allowances (excluding			88,000	90,000	90,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS BHITI COLONY (ELEMENTARY SCHOOL)				17,113,000	11,273,000	18,771,000
HASRAT MOHANI COLONY						
(Semis Code - 408110109)						
KQ1021	GGELS APWA NEW KARACHI (ELEMENTARY					
	SCHOOL) FAISAL					
	(Semis Code - 408130179)					
A01	Employees Related Expenses.			9,557,000	7,712,000	14,717,000
A011	PAY	12	12	7,869,000	3,312,000	8,805,000
A011-1	Pay of Officer	1	1	3,153,000	615,000	3,500,000
A011-2	Pay of Other Staff	11	11	4,716,000	2,697,000	5,305,000
A012	ALLOWANCES			1,688,000	4,400,000	5,912,000
A012-1	Regular Allowances			1,688,000	4,400,000	5,912,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGELS APWA NEW KARACHI (ELEMENTARY				9,712,000	7,867,000	14,872,000
SCHOOL) FAISAL						
(Semis Code - 408130179)						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1022	GGLSS NATHO KHOSO (MIDDLE SCHOOL)					
	GHAGHAR					
	(Semis Code - 408170155)					
A01	Employees Related Expenses.			13,003,000	12,631,000	18,685,000
A011	PAY	8	10	9,065,000	6,105,000	10,391,000
A011-1	Pay of Officer	4	4	5,182,000	5,048,000	5,752,000
A011-2	Pay of Other Staff	4	6	3,883,000	1,057,000	4,639,000
A012	ALLOWANCES			3,938,000	6,526,000	8,294,000
A012-1	Regular Allowances			3,907,000	6,489,000	8,257,000
A012-2	Other Allowances (excluding			31,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGLSS NATHO KHOSO (MIDDLE SCHOOL)				13,158,000	12,786,000	18,840,000
GHAGHAR						
(Semis Code - 408170155)						
KQ1023	GBELS BEGUM HAJRA MAHMOOD ALI SHAH					
	JALAL (Semis Code - 408010165)					
A01	Employees Related Expenses.			4,908,000	1,773,000	5,887,000
A011	PAY	10	10	3,917,000	1,009,000	4,384,000
A011-1	Pay of Officer	1	1	1,551,000	615,000	1,722,000
A011-2	Pay of Other Staff	9	9	2,366,000	394,000	2,662,000
A012	ALLOWANCES			991,000	764,000	1,503,000
A012-1	Regular Allowances			991,000	764,000	1,503,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			131,000	131,000	131,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			109,000	109,000	109,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL (Semis Code - 408010165)				5,065,000	1,930,000	6,044,000
KQ1029	ADOE(M) LANDHI TOWN					
A01	Employees Related Expenses.			2,831,000	474,000	3,133,000
A011	PAY	3	3	2,343,000	391,000	2,608,000
A011-1	Pay of Officer	2	2	1,923,000	321,000	2,135,000
A011-2	Pay of Other Staff	1	1	420,000	70,000	473,000
A012	ALLOWANCES			488,000	83,000	525,000
A012-1	Regular Allowances			488,000	83,000	525,000
A012-2	Other Allowances (excluding					
Total-ADOE(M) LANDHI TOWN				2,831,000	474,000	3,133,000
KQ1059	TEO GULSHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			143,966,000	107,773,000	165,452,000
A011	PAY	102	104	81,172,000	49,626,000	92,076,000
A011-1	Pay of Officer	17	19	13,912,000	3,170,000	16,441,000
A011-2	Pay of Other Staff	85	85	67,260,000	46,456,000	75,635,000
A012	ALLOWANCES			62,794,000	58,147,000	73,376,000
A012-1	Regular Allowances			62,519,000	57,819,000	73,048,000
A012-2	Other Allowances (excluding			275,000	328,000	328,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO GULSHAN (M) ELEMSECONDARY				144,263,000	108,070,000	165,749,000
KQ1060	TEO GULSHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,906,000	17,549,000	32,915,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	17,885,000	8,091,000	19,924,000
A011-1	Pay of Officer	3	3	6,448,000	562,000	7,057,000
A011-2	Pay of Other Staff	11	11	11,437,000	7,529,000	12,867,000
A012	ALLOWANCES			11,021,000	9,458,000	12,991,000
A012-1	Regular Allowances			10,956,000	9,391,000	12,924,000
A012-2	Other Allowances (excluding			65,000	67,000	67,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO GULSHAN (F) ELEMSECONDARY				29,203,000	20,846,000	33,212,000
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			163,762,000	121,392,000	192,196,000
A011	PAY	177	174	95,593,000	55,189,000	107,930,000
A011-1	Pay of Officer	25	25	16,543,000	2,423,000	19,017,000
A011-2	Pay of Other Staff	152	149	79,050,000	52,766,000	88,913,000
A012	ALLOWANCES			68,169,000	66,203,000	84,266,000
A012-1	Regular Allowances			67,842,000	65,525,000	83,851,000
A012-2	Other Allowances (excluding			327,000	678,000	415,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAMSHEED TOWN (M) ELEMSECONDARY				164,059,000	121,689,000	192,493,000
KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			42,741,000	24,898,000	51,209,000
A011	PAY	35	35	28,219,000	11,325,000	31,909,000
A011-1	Pay of Officer	8	8	6,954,000	615,000	7,989,000
A011-2	Pay of Other Staff	27	27	21,265,000	10,710,000	23,920,000
A012	ALLOWANCES			14,522,000	13,573,000	19,300,000
A012-1	Regular Allowances			14,408,000	13,455,000	19,182,000
A012-2	Other Allowances (excluding			114,000	118,000	118,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO JAMSHEED TOWN (F) ELEMSECONDARY				43,038,000	25,195,000	51,506,000
KQ1063	TEO SADDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			180,331,000	158,117,000	206,667,000
A011	PAY	192	188	91,831,000	72,101,000	103,172,000
A011-1	Pay of Officer	33	33	15,992,000	3,453,000	18,022,000
A011-2	Pay of Other Staff	159	155	75,839,000	68,648,000	85,150,000
A012	ALLOWANCES			88,500,000	86,016,000	103,495,000
A012-1	Regular Allowances			88,094,000	85,590,000	103,069,000
A012-2	Other Allowances (excluding			406,000	426,000	426,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SADDAR (M) ELEMSECONDARY				180,628,000	159,614,000	206,964,000
KQ1064	TEO SADDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			57,486,000	39,612,000	68,323,000
A011	PAY	69	67	35,521,000	18,173,000	39,756,000
A011-1	Pay of Officer	14	13	9,052,000	2,851,000	10,014,000
A011-2	Pay of Other Staff	55	54	26,469,000	15,322,000	29,742,000
A012	ALLOWANCES			21,965,000	21,439,000	28,567,000
A012-1	Regular Allowances			21,806,000	21,278,000	28,406,000
A012-2	Other Allowances (excluding			159,000	161,000	161,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SADDAR (F) ELEMSECONDARY				57,783,000	39,909,000	68,620,000
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			130,809,000	98,981,000	150,225,000
A011	PAY	121	117	73,245,000	44,901,000	82,092,000
A011-1	Pay of Officer	24	24	15,868,000	930,000	17,614,000
A011-2	Pay of Other Staff	97	93	57,377,000	43,971,000	64,478,000
A012	ALLOWANCES			57,564,000	54,080,000	68,133,000
A012-1	Regular Allowances			56,974,000	53,427,000	67,480,000
A012-2	Other Allowances (excluding			590,000	653,000	653,000
A03	Operating Expenses			521,000	521,000	521,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	GENERAL			451,000	451,000	451,000
A13	Repairs and Maintenance			501,000	501,000	501,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			205,000	205,000	205,000
A137	COMPUTER EQUIPMENT			148,000	148,000	148,000
Total-TEO LYARI TOWN (M) ELEMSECONDARY				131,831,000	100,003,000	151,247,000
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			8,157,000	10,008,000	11,396,000
A011	PAY	2	3	3,423,000	4,789,000	4,969,000
A011-1	Pay of Officer	1	2	3,153,000	1,792,000	4,665,000
A011-2	Pay of Other Staff	1	1	270,000	2,997,000	304,000
A012	ALLOWANCES			4,734,000	5,219,000	6,427,000
A012-1	Regular Allowances			4,708,000	5,181,000	6,389,000
A012-2	Other Allowances (excluding			26,000	38,000	38,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LYARI TOWN (F) ELEMSECONDARY				8,454,000	10,305,000	11,693,000
KQ1067	TEO NEW KARACHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			160,370,000	142,127,000	180,863,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	183	183	77,900,000	64,756,000	88,884,000
A011-1	Pay of Officer	36	36	16,953,000	6,309,000	20,419,000
A011-2	Pay of Other Staff	147	147	60,947,000	58,447,000	68,465,000
A012	ALLOWANCES			82,470,000	77,371,000	91,979,000
A012-1	Regular Allowances			82,036,000	76,927,000	91,535,000
A012-2	Other Allowances (excluding			434,000	444,000	444,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO NEW KARACHI (M) ELEMSECONDARY				160,667,000	142,424,000	181,160,000
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			66,545,000	21,169,000	79,681,000
A011	PAY	37	36	51,524,000	9,531,000	58,341,000
A011-1	Pay of Officer	5	5	6,248,000	1,384,000	7,476,000
A011-2	Pay of Other Staff	32	31	45,276,000	8,147,000	50,865,000
A012	ALLOWANCES			15,021,000	11,638,000	21,340,000
A012-1	Regular Allowances			14,960,000	11,580,000	21,282,000
A012-2	Other Allowances (excluding			61,000	58,000	58,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO NEW KARACHI (F) ELEMSECONDARY				66,842,000	21,466,000	79,978,000
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			135,104,000	88,310,000	163,513,000
A011	PAY	217	214	86,757,000	39,944,000	98,655,000
A011-1	Pay of Officer	24	24	17,897,000	4,618,000	21,256,000
A011-2	Pay of Other Staff	193	190	68,860,000	35,326,000	77,399,000
A012	ALLOWANCES			48,347,000	48,366,000	64,858,000
A012-1	Regular Allowances			48,162,000	48,126,000	64,618,000
A012-2	Other Allowances (excluding			185,000	240,000	240,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO GULBERG TOWN (M) ELEMSECONDARY				135,401,000	89,107,000	163,810,000
KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,242,000	25,358,000	20,418,000
A011	PAY	3	3	4,138,000	11,905,000	4,598,000
A011-1	Pay of Officer	1	1	3,153,000	3,819,000	3,500,000
A011-2	Pay of Other Staff	2	2	985,000	8,086,000	1,098,000
A012	ALLOWANCES			15,104,000	13,453,000	15,820,000
A012-1	Regular Allowances			15,048,000	13,398,000	15,765,000
A012-2	Other Allowances (excluding			56,000	55,000	55,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GULBERG TOWN (F) ELEMSECONDARY				19,539,000	27,155,000	20,715,000
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			201,433,000	105,619,000	274,382,000
A011	PAY	274	274	130,193,000	48,469,000	192,159,000
A011-1	Pay of Officer	49	49	50,762,000	3,091,000	102,862,000
A011-2	Pay of Other Staff	225	225	79,431,000	45,378,000	89,297,000
A012	ALLOWANCES			71,240,000	57,150,000	82,223,000
A012-1	Regular Allowances			70,778,000	56,742,000	81,815,000
A012-2	Other Allowances (excluding			462,000	408,000	408,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LIAQUATABAD TOWN (M) ELEMSECONDARY				201,730,000	105,916,000	274,679,000
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			48,788,000	18,597,000	58,629,000
A011	PAY	123	122	37,391,000	9,039,000	41,975,000
A011-1	Pay of Officer	12	12	8,015,000	1,336,000	8,897,000
A011-2	Pay of Other Staff	111	110	29,376,000	7,703,000	33,078,000
A012	ALLOWANCES			11,397,000	9,558,000	16,654,000
A012-1	Regular Allowances			11,370,000	9,513,000	16,609,000
A012-2	Other Allowances (excluding			27,000	45,000	45,000
A03	Operating Expenses			188,000	188,000	188,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				49,085,000	18,894,000	58,926,000
KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			114,315,000	89,484,000	140,062,000
A011	PAY	133	133	68,734,000	40,625,000	77,917,000
A011-1	Pay of Officer	31	31	15,556,000	1,595,000	18,105,000
A011-2	Pay of Other Staff	102	102	53,178,000	39,030,000	59,812,000
A012	ALLOWANCES			45,581,000	48,859,000	62,145,000
A012-1	Regular Allowances			45,302,000	48,581,000	61,867,000
A012-2	Other Allowances (excluding			279,000	278,000	278,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY				114,612,000	91,281,000	140,359,000
KQ1074	TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			35,905,000	13,799,000	44,804,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	27,878,000	6,257,000	31,975,000
A011-1	Pay of Officer	6	6	5,890,000	2,337,000	9,778,000
A011-2	Pay of Other Staff	14	13	21,988,000	3,920,000	22,197,000
A012	ALLOWANCES			8,027,000	7,542,000	12,829,000
A012-1	Regular Allowances			7,976,000	7,495,000	12,782,000
A012-2	Other Allowances (excluding			51,000	47,000	47,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY				36,202,000	14,096,000	45,101,000
KQ1075	TEO KORANGI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			36,146,000	16,267,000	43,484,000
A011	PAY	30	29	26,273,000	7,271,000	29,495,000
A011-1	Pay of Officer	4	4	6,619,000	188,000	7,380,000
A011-2	Pay of Other Staff	26	25	19,654,000	7,083,000	22,115,000
A012	ALLOWANCES			9,873,000	8,996,000	13,989,000
A012-1	Regular Allowances			9,822,000	8,958,000	13,951,000
A012-2	Other Allowances (excluding			51,000	38,000	38,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KORANGI TOWN (M) ELEMSECONDARY				36,443,000	16,564,000	43,781,000
KQ1076	TEO KORANGI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			29,002,000	9,031,000	35,769,000
A011	PAY	20	20	23,394,000	3,841,000	26,178,000
A011-1	Pay of Officer	4	4	9,531,000	222,000	10,580,000
A011-2	Pay of Other Staff	16	16	13,863,000	3,619,000	15,598,000
A012	ALLOWANCES			5,608,000	5,190,000	9,591,000
A012-1	Regular Allowances			5,608,000	5,190,000	9,591,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO KORANGI TOWN (F) ELEMSECONDARY				29,299,000	9,328,000	36,066,000
KQ1077	TEO LANDHI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			81,973,000	49,823,000	101,559,000
A011	PAY	101	101	56,480,000	22,243,000	63,413,000
A011-1	Pay of Officer	3	3	7,740,000	1,292,000	8,543,000
A011-2	Pay of Other Staff	98	98	48,740,000	20,951,000	54,870,000
A012	ALLOWANCES			25,493,000	27,580,000	38,146,000
A012-1	Regular Allowances			25,425,000	27,299,000	38,074,000
A012-2	Other Allowances (excluding			68,000	281,000	72,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LANDHI TOWN (M) ELEMSECONDARY				82,270,000	50,120,000	101,856,000
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			92,261,000	59,203,000	108,817,000
A011	PAY	103	102	57,944,000	27,263,000	65,093,000
A011-1	Pay of Officer	6	6	6,320,000	1,053,000	7,015,000
A011-2	Pay of Other Staff	97	96	51,624,000	26,210,000	58,078,000
A012	ALLOWANCES			34,317,000	31,940,000	43,724,000
A012-1	Regular Allowances			34,094,000	31,685,000	43,469,000
A012-2	Other Allowances (excluding			223,000	255,000	255,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO LANDHI TOWN (F) ELEMSECONDARY				92,558,000	59,500,000	109,114,000
KQ1079	TEO SHAH FAISAL TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			130,972,000	112,072,000	151,653,000
A011	PAY	156	156	68,898,000	51,528,000	77,263,000
A011-1	Pay of Officer	16	16	11,099,000	5,085,000	12,224,000
A011-2	Pay of Other Staff	140	140	57,799,000	46,443,000	65,039,000
A012	ALLOWANCES			62,074,000	60,544,000	74,390,000
A012-1	Regular Allowances			61,751,000	60,201,000	74,047,000
A012-2	Other Allowances (excluding			323,000	343,000	343,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAH FAISAL TOWN (M) ELEMSECONDARY				131,269,000	112,369,000	151,950,000
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			55,930,000	31,664,000	67,786,000
A011	PAY	59	59	38,221,000	14,105,000	42,906,000
A011-1	Pay of Officer	3	3	6,341,000	1,078,000	7,039,000
A011-2	Pay of Other Staff	56	56	31,880,000	13,027,000	35,867,000
A012	ALLOWANCES			17,709,000	17,559,000	24,880,000
A012-1	Regular Allowances			17,639,000	17,395,000	24,716,000
A012-2	Other Allowances (excluding			70,000	164,000	164,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SHAH FAISAL TOWN (F) ELEMSECONDARY				56,227,000	31,961,000	68,083,000
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			111,573,000	65,116,000	132,206,000
A011	PAY	136	134	75,719,000	29,574,000	82,176,000
A011-1	Pay of Officer	11	10	11,474,000	3,263,000	9,866,000
A011-2	Pay of Other Staff	125	124	64,245,000	26,311,000	72,310,000
A012	ALLOWANCES			35,854,000	35,542,000	50,030,000
A012-1	Regular Allowances			35,673,000	35,258,000	49,746,000
A012-2	Other Allowances (excluding			181,000	284,000	284,000
A03	Operating Expenses			249,000	188,000	249,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			61,000		61,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KEMARI TOWN (M) ELEMSECONDARY				111,931,000	66,913,000	132,564,000
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			8,872,000	1,478,000	10,545,000
A011	PAY	12	12	7,958,000	1,326,000	8,896,000
A011-1	Pay of Officer	2	2	3,895,000	649,000	4,324,000
A011-2	Pay of Other Staff	10	10	4,063,000	677,000	4,572,000
A012	ALLOWANCES			914,000	152,000	1,649,000
A012-1	Regular Allowances			914,000	152,000	1,649,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			365,000	188,000	365,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO KEMARI TOWN (F) ELEMSECONDARY				9,346,000	1,775,000	11,019,000
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			77,423,000	55,998,000	89,803,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	48	45,824,000	25,227,000	50,564,000
A011-1	Pay of Officer	9	7	10,052,000	2,914,000	10,782,000
A011-2	Pay of Other Staff	42	41	35,772,000	22,313,000	39,782,000
A012	ALLOWANCES			31,599,000	30,771,000	39,239,000
A012-1	Regular Allowances			31,303,000	30,118,000	38,927,000
A012-2	Other Allowances (excluding			296,000	653,000	312,000
A03	Operating Expenses			827,000	188,000	827,000
A033	UTILITIES			639,000		639,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO SITE TOWN (M) ELEMSECONDARY				78,359,000	56,295,000	90,739,000
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			36,937,000	16,613,000	39,430,000
A011	PAY	26	25	25,942,000	8,100,000	25,976,000
A011-1	Pay of Officer	6	6	6,280,000	1,047,000	6,971,000
A011-2	Pay of Other Staff	20	19	19,662,000	7,053,000	19,005,000
A012	ALLOWANCES			10,995,000	8,513,000	13,454,000
A012-1	Regular Allowances			10,903,000	8,420,000	13,362,000
A012-2	Other Allowances (excluding			92,000	93,000	92,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SITE TOWN (F) ELEMSECONDARY				37,234,000	16,910,000	39,727,000
KQ1085	TEO ORANGI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			127,690,000	94,672,000	151,273,000
A011	PAY	76	76	78,695,000	43,497,000	85,277,000
A011-1	Pay of Officer	9	10	8,961,000	1,494,000	12,313,000
A011-2	Pay of Other Staff	67	66	69,734,000	42,003,000	72,964,000
A012	ALLOWANCES			48,995,000	51,175,000	65,996,000
A012-1	Regular Allowances			48,622,000	50,405,000	65,521,000
A012-2	Other Allowances (excluding			373,000	770,000	475,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO ORANGI TOWN (M) ELEMSECONDARY				127,987,000	94,969,000	151,570,000
KQ1086	TEO ORANGI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			35,647,000	20,958,000	41,774,000
A011	PAY	17	17	23,480,000	10,012,000	26,338,000
A011-1	Pay of Officer	2	2	5,180,000	863,000	5,750,000
A011-2	Pay of Other Staff	15	15	18,300,000	9,149,000	20,588,000
A012	ALLOWANCES			12,167,000	10,946,000	15,436,000
A012-1	Regular Allowances			12,070,000	10,841,000	15,331,000
A012-2	Other Allowances (excluding			97,000	105,000	105,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO ORANGI TOWN (F) ELEMSECONDARY				35,944,000	21,255,000	42,071,000
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			130,196,000	99,675,000	160,860,000
A011	PAY	129	125	81,184,000	45,472,000	89,988,000
A011-1	Pay of Officer	12	10	9,267,000	3,165,000	9,139,000
A011-2	Pay of Other Staff	117	115	71,917,000	42,307,000	80,849,000
A012	ALLOWANCES			49,012,000	54,203,000	70,872,000
A012-1	Regular Allowances			48,756,000	53,887,000	70,556,000
A012-2	Other Allowances (excluding			256,000	316,000	316,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BALDIA TOWN (M) ELEMSECONDARY				130,493,000	99,972,000	161,157,000
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,295,000	33,551,000	64,689,000
A011	PAY	49	49	31,539,000	15,833,000	40,523,000
A011-1	Pay of Officer	6	6	6,280,000	1,047,000	12,101,000
A011-2	Pay of Other Staff	43	43	25,259,000	14,786,000	28,422,000
A012	ALLOWANCES			18,756,000	17,718,000	24,166,000
A012-1	Regular Allowances			18,649,000	17,598,000	24,046,000
A012-2	Other Allowances (excluding			107,000	120,000	120,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BALDIA TOWN (F) ELEMSECONDARY				50,592,000	33,848,000	64,986,000
KQ1089	TEO GADAP TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			230,680,000	199,890,000	260,357,000
A011	PAY	166	164	115,249,000	90,648,000	129,253,000
A011-1	Pay of Officer	7	7	10,589,000	2,558,000	11,754,000
A011-2	Pay of Other Staff	159	157	104,660,000	88,090,000	117,499,000
A012	ALLOWANCES			115,431,000	109,242,000	131,104,000
A012-1	Regular Allowances			114,793,000	108,552,000	130,414,000
A012-2	Other Allowances (excluding			638,000	690,000	690,000
A03	Operating Expenses			263,000	188,000	263,000
A033	UTILITIES			75,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO GADAP TOWN (M) ELEMSECONDARY				231,052,000	200,187,000	260,729,000
KQ1090	TEO GADAP TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			225,800,000	171,639,000	191,433,000
A011	PAY	221	223	71,817,000	78,054,000	81,530,000
A011-1	Pay of Officer	17	19	6,591,000	3,549,000	8,765,000
A011-2	Pay of Other Staff	204	204	65,226,000	74,505,000	72,765,000
A012	ALLOWANCES			153,983,000	93,585,000	109,903,000
A012-1	Regular Allowances			153,278,000	93,056,000	109,374,000
A012-2	Other Allowances (excluding			705,000	529,000	529,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			50,000	50,000	50,000
A039	GENERAL			50,000	50,000	50,000
A13	Repairs and Maintenance			104,000	104,000	104,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
A137	COMPUTER EQUIPMENT			25,000	25,000	25,000
Total-TEO GADAP TOWN (F) ELEMSECONDARY				225,954,000	171,793,000	191,587,000
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			164,015,000	151,441,000	193,442,000
A011	PAY	177	188	82,932,000	68,554,000	94,448,000
A011-1	Pay of Officer	19	19	11,637,000	1,037,000	13,457,000
A011-2	Pay of Other Staff	158	169	71,295,000	67,517,000	80,991,000
A012	ALLOWANCES			81,083,000	82,887,000	98,994,000
A012-1	Regular Allowances			80,527,000	82,306,000	98,413,000
A012-2	Other Allowances (excluding			556,000	581,000	581,000
A03	Operating Expenses			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BIN QASIM TOWN (M) ELEMSECONDARY				164,564,000	151,990,000	193,991,000
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			76,794,000	65,584,000	84,987,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	111	36,155,000	29,910,000	41,366,000
A011-1	Pay of Officer	9	9	8,015,000	1,120,000	9,167,000
A011-2	Pay of Other Staff	83	102	28,140,000	28,790,000	32,199,000
A012	ALLOWANCES			40,639,000	35,674,000	43,621,000
A012-1	Regular Allowances			40,338,000	35,337,000	43,284,000
A012-2	Other Allowances (excluding			301,000	337,000	337,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-TEO BIN QASIM TOWN (F) ELEMSECONDARY				77,091,000	65,881,000	85,284,000
KQ1093	TEO MALIR TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			179,285,000	141,557,000	233,172,000
A011	PAY	239	238	117,220,000	64,586,000	133,920,000
A011-1	Pay of Officer	21	22	12,235,000	7,483,000	15,669,000
A011-2	Pay of Other Staff	218	216	104,985,000	57,103,000	118,251,000
A012	ALLOWANCES			62,065,000	76,971,000	99,252,000
A012-1	Regular Allowances			61,911,000	76,640,000	99,029,000
A012-2	Other Allowances (excluding			154,000	331,000	223,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO MALIR TOWN (M) ELEMSECONDARY				179,582,000	141,854,000	233,469,000
KQ1094	TEO MALIR TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			105,126,000	92,255,000	129,607,000
A011	PAY	119	118	59,502,000	41,695,000	67,678,000
A011-1	Pay of Officer	18	18	10,591,000	1,104,000	12,681,000
A011-2	Pay of Other Staff	101	100	48,911,000	40,591,000	54,997,000
A012	ALLOWANCES			45,624,000	50,560,000	61,929,000
A012-1	Regular Allowances			45,274,000	50,165,000	61,534,000
A012-2	Other Allowances (excluding			350,000	395,000	395,000
A03	Operating Expenses			188,000	188,000	188,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	57,000
	FIXTURE					
A137	COMPUTER			26,000	26,000	26,000
	EQUIPMENT					
Total-TEO MALIR TOWN (F) ELEMSECONDARY				105,423,000	92,552,000	129,904,000
KQ2900	TALUKA EDUCATION OFFICER (MALE) ES&HS					
	MARIPUR TOWN KARACHI					
A01	Employees Related Expenses.			3,302,000	710,000	3,272,000
A011	PAY	3	3	2,343,000	490,000	2,608,000
A011-1	Pay of Officer	2	2	1,923,000	321,000	2,135,000
A011-2	Pay of Other Staff	1	1	420,000	169,000	473,000
A012	ALLOWANCES			959,000	220,000	664,000
A012-1	Regular Allowances			959,000	220,000	664,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS				3,302,000	710,000	3,272,000
MARIPUR TOWN KARACHI						
092101 Total-SECONDARY EDUCATION				42,443,721,000	32,928,571,000	48,634,168,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
0921	Total-SECONDARY EDUCATION AFFAIRS AN			42,443,721,000	32,928,571,000	48,634,168,000
092	Total-SECD. EDU. AFFAIRS & SERV.			42,443,721,000	32,928,571,000	48,634,168,000
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ2359	BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION					
A01	Employees Related Expenses.			146,326,000	17,545,000	6,050,000
A011	PAY 35			60,513,000	10,085,000	
A011-1	Pay of Officer 24			42,170,000	7,028,000	
A011-2	Pay of Other Staff 11			18,343,000	3,057,000	
A012	ALLOWANCES			85,813,000	7,460,000	6,050,000
A012-1	Regular Allowances			79,763,000	5,743,000	
A012-2	Other Allowances (excluding			6,050,000	1,717,000	6,050,000
A05	Grants subsidies and Write off Loans			121,000,000	30,400,000	133,100,000
A052	GRANTS-DOMESTIC			121,000,000	30,400,000	133,100,000
Total-BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION				267,326,000	47,945,000	139,150,000
096101	Total-SECRETARIAT / POLICY / CURRICULUM			267,326,000	47,945,000	139,150,000
0961	Total-ADMINISTRATION			267,326,000	47,945,000	139,150,000
096	Total-ADMINISTRATION			267,326,000	47,945,000	139,150,000
09	Total-EDU. AFFAIRS & SERV.			42,711,047,000	32,976,516,000	48,773,318,000
Total-				42,711,047,000	32,976,516,000	48,773,318,000
TOTAL-DEMAND				42,711,047,000	32,976,516,000	48,773,318,000

Authorised : Rs 85,344,417,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	370,295,000	3,747,408,594	288,413,000
092	Secd. Edu. Affairs & Serv.	76,875,863,000	56,655,853,406	85,056,004,000
Total		77,246,158,000	60,403,262,000	85,344,417,000
A01	Employees Related Expenses.	76,345,523,000	59,740,479,000	84,421,077,000
A011	Pay	43,702,824,000	26,564,893,000	45,572,536,000
A011-1	Pay of Officer	14,892,142,000	8,231,039,000	15,308,930,000
A011-2	Pay of Other Staff	28,810,682,000	18,333,854,000	30,263,606,000
A012	Allowances	32,642,699,000	33,175,586,000	38,848,541,000
A012-1	Regular Allowances	32,281,676,000	32,809,808,000	38,485,791,000
A012-2	Other Allowances (excluding TA	361,023,000	365,778,000	362,750,000
A03	Operating Expenses	639,040,000	401,188,000	637,545,000
A05	Grants subsidies and Write off Loans	242,000,000	242,000,000	266,200,000
A13	Repairs and Maintenance	19,595,000	19,595,000	19,595,000
Total		77,246,158,000	60,403,262,000	85,344,417,000

No.153- Secondary Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH (Semis Code - 408060267)					
A01	Employees Related Expenses.			1,793,000	272,000	1,793,000
A011	PAY	2	2	1,412,000	236,000	1,475,000
A011-1	Pay of Officer	1	1	976,000	163,000	996,000
A011-2	Pay of Other Staff	1	1	436,000	73,000	479,000
A012	ALLOWANCES			381,000	36,000	318,000
A012-1	Regular Allowances			381,000	36,000	318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			118,000		118,000
A033	UTILITIES			118,000		118,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH (Semis Code - 408060267)				1,911,000	272,000	1,911,000
MY0221	GBHS ALLAH BUX BALAL MATIARI (Semis Code - 423010224)					
A01	Employees Related Expenses.			28,071,000	24,105,000	30,437,000
A011	PAY	41	39	13,319,000	10,980,000	14,549,000
A011-1	Pay of Officer	10	10	3,320,000	1,686,000	3,535,000
A011-2	Pay of Other Staff	31	29	9,999,000	9,294,000	11,014,000
A012	ALLOWANCES			14,752,000	13,125,000	15,888,000
A012-1	Regular Allowances			14,595,000	12,966,000	15,729,000
A012-2	Other Allowances (excluding			157,000	159,000	159,000
Total-GBHS ALLAH BUX BALAL MATIARI (Semis Code - 423010224)				28,071,000	24,105,000	30,437,000
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI (Semis Code - 423030320)					
A01	Employees Related Expenses.			15,594,000	17,593,000	17,013,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	4,880,000	8,481,000	6,050,000
A011-1	Pay of Officer	6	6	557,000	3,658,000	884,000
A011-2	Pay of Other Staff	11	11	4,323,000	4,823,000	5,166,000
A012	ALLOWANCES			10,714,000	9,112,000	10,963,000
A012-1	Regular Allowances			10,619,000	9,003,000	10,854,000
A012-2	Other Allowances (excluding			95,000	109,000	109,000
A03	Operating Expenses			209,000	153,000	202,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			91,000	35,000	91,000
A039	GENERAL			100,000	100,000	93,000
Total-GOVT. GIRLS HIGH SCHOOL SAEEDABAD				15,803,000	17,746,000	17,215,000
MATIARI (Semis Code - 423030320)						
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL					
	SHAHBAZ BASE JACOBABAD					
	(Semis Code - 412020411)					
A01	Employees Related Expenses.			22,424,000	21,261,000	26,940,000
A011	PAY	34	38	10,681,000	9,523,000	12,956,000
A011-1	Pay of Officer	4	4	1,676,000	578,000	1,710,000
A011-2	Pay of Other Staff	30	34	9,005,000	8,945,000	11,246,000
A012	ALLOWANCES			11,743,000	11,738,000	13,984,000
A012-1	Regular Allowances			11,470,000	11,437,000	13,683,000
A012-2	Other Allowances (excluding			273,000	301,000	301,000
A03	Operating Expenses			1,305,000	1,305,000	1,305,000
A039	GENERAL			1,305,000	1,305,000	1,305,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
A137	COMPUTER			105,000	105,000	105,000
	EQUIPMENT					
Total-GOVT. URDU MEDIUM SECONDARY SCHOOL				24,464,000	23,301,000	28,980,000
SHAHBAZ BASE JACOBABAD						
(Semis Code - 412020411)						
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
A01	Employees Related Expenses.			9,983,000	7,976,000	11,750,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,905,000	3,745,000	6,300,000
A011-1	Pay of Officer	3	3	2,356,000	875,000	2,404,000
A011-2	Pay of Other Staff	8	8	3,549,000	2,870,000	3,896,000
A012	ALLOWANCES			4,078,000	4,231,000	5,450,000
A012-1	Regular Allowances			4,040,000	4,190,000	5,409,000
A012-2	Other Allowances (excluding			38,000	41,000	41,000
Total-GGHS CHELHAR TALUKA CHACHRO THARPARKAR				9,983,000	7,976,000	11,750,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
A01	Employees Related Expenses.			2,905,000	1,099,000	2,654,000
A011	PAY	3	3	1,766,000	640,000	1,838,000
A011-1	Pay of Officer	2	2	1,302,000	217,000	1,329,000
A011-2	Pay of Other Staff	1	1	464,000	423,000	509,000
A012	ALLOWANCES			1,139,000	459,000	816,000
A012-1	Regular Allowances			1,114,000	447,000	804,000
A012-2	Other Allowances (excluding			25,000	12,000	12,000
Total-GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR				2,905,000	1,099,000	2,654,000
MX0389	GHS VEENJHANIHARI THARPARKAR					
A01	Employees Related Expenses.			3,122,000	2,799,000	4,231,000
A011	PAY	2	4	1,523,000	1,376,000	2,256,000
A011-1	Pay of Officer	2	2	1,515,000	253,000	1,546,000
A011-2	Pay of Other Staff		2	8,000	1,123,000	710,000
A012	ALLOWANCES			1,599,000	1,423,000	1,975,000
A012-1	Regular Allowances			1,586,000	1,412,000	1,964,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
Total-GHS VEENJHANIHARI THARPARKAR				3,122,000	2,799,000	4,231,000
MX0390	GHS REHMANABAD THARPARKAR					
A01	Employees Related Expenses.			4,402,000	4,104,000	5,111,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,230,000	1,971,000	2,444,000
A011-1	Pay of Officer	2	2	1,302,000	775,000	1,426,000
A011-2	Pay of Other Staff	2	2	928,000	1,196,000	1,018,000
A012	ALLOWANCES			2,172,000	2,133,000	2,667,000
A012-1	Regular Allowances			2,153,000	2,115,000	2,649,000
A012-2	Other Allowances (excluding			19,000	18,000	18,000
Total-GHS REHMANABAD THARPARKAR				4,402,000	4,104,000	5,111,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR					
A01	Employees Related Expenses.			7,751,000	7,323,000	10,142,000
A011	PAY	8	10	4,405,000	3,421,000	5,321,000
A011-1	Pay of Officer	3	3	2,356,000	1,395,000	2,404,000
A011-2	Pay of Other Staff	5	7	2,049,000	2,026,000	2,917,000
A012	ALLOWANCES			3,346,000	3,902,000	4,821,000
A012-1	Regular Allowances			3,321,000	3,877,000	4,796,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GHS KAROORO TALUKA CHACHRO THARPARKAR				7,751,000	7,323,000	10,142,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR					
A01	Employees Related Expenses.			4,330,000	5,004,000	6,392,000
A011	PAY	5	6	2,566,000	2,312,000	2,960,000
A011-1	Pay of Officer	3	3	1,638,000	503,000	1,672,000
A011-2	Pay of Other Staff	2	3	928,000	1,809,000	1,288,000
A012	ALLOWANCES			1,764,000	2,692,000	3,432,000
A012-1	Regular Allowances			1,750,000	2,667,000	3,407,000
A012-2	Other Allowances (excluding			14,000	25,000	25,000
Total-GHS HAJI SOBDAR NOHRIO THARPARKAR				4,330,000	5,004,000	6,392,000
SY0528	GGHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			7,314,000	5,928,000	8,048,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	8	3,567,000	2,791,000	4,096,000
A011-1	Pay of Officer	3	3	2,356,000	1,318,000	2,404,000
A011-2	Pay of Other Staff	3	5	1,211,000	1,473,000	1,692,000
A012	ALLOWANCES			3,747,000	3,137,000	3,952,000
A012-1	Regular Allowances			3,695,000	3,087,000	3,902,000
A012-2	Other Allowances (excluding			52,000	50,000	50,000
Total-GGHS ABAD LAKHA SUKKUR				7,314,000	5,928,000	8,048,000
SY0529	GGHS GARIBABD SUKKUR					
A01	Employees Related Expenses.			7,948,000	3,992,000	5,785,000
A011	PAY	7	7	3,012,000	1,945,000	3,093,000
A011-1	Pay of Officer	3	3	1,523,000	254,000	1,260,000
A011-2	Pay of Other Staff	4	4	1,489,000	1,691,000	1,833,000
A012	ALLOWANCES			4,936,000	2,047,000	2,692,000
A012-1	Regular Allowances			4,919,000	2,022,000	2,667,000
A012-2	Other Allowances (excluding			17,000	25,000	25,000
Total-GGHS GARIBABD SUKKUR				7,948,000	3,992,000	5,785,000
SY0530	GBHS MAIN ROHRI SUKKUR					
A01	Employees Related Expenses.			9,206,000	8,800,000	10,030,000
A011	PAY	7	9	3,837,000	4,288,000	4,492,000
A011-1	Pay of Officer	3	3	2,356,000	1,888,000	2,404,000
A011-2	Pay of Other Staff	4	6	1,481,000	2,400,000	2,088,000
A012	ALLOWANCES			5,369,000	4,512,000	5,538,000
A012-1	Regular Allowances			5,319,000	4,462,000	5,488,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
Total-GBHS MAIN ROHRI SUKKUR				9,206,000	8,800,000	10,030,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR					
A01	Employees Related Expenses.			7,154,000	6,883,000	9,991,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	11	3,355,000	3,215,000	5,518,000
A011-1	Pay of Officer	2	2	1,000,000	1,511,000	1,001,000
A011-2	Pay of Other Staff	6	9	2,355,000	1,704,000	4,517,000
A012	ALLOWANCES			3,799,000	3,668,000	4,473,000
A012-1	Regular Allowances			3,786,000	3,640,000	4,445,000
A012-2	Other Allowances (excluding			13,000	28,000	28,000
Total-GBHS ARORE TALUKA ROHRI SUKKUR				7,154,000	6,883,000	9,991,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			4,710,000	4,797,000	5,955,000
A011	PAY	5	5	2,513,000	2,224,000	2,747,000
A011-1	Pay of Officer	2	2	1,302,000	578,000	1,329,000
A011-2	Pay of Other Staff	3	3	1,211,000	1,646,000	1,418,000
A012	ALLOWANCES			2,197,000	2,573,000	3,208,000
A012-1	Regular Allowances			2,184,000	2,561,000	3,196,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GBHS ROOPHER TALUKA PANOAKIL SUKKUR				4,710,000	4,797,000	5,955,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			5,125,000	2,446,000	4,527,000
A011	PAY	6	6	2,475,000	1,137,000	2,724,000
A011-1	Pay of Officer	2	2	994,000	805,000	906,000
A011-2	Pay of Other Staff	4	4	1,481,000	332,000	1,818,000
A012	ALLOWANCES			2,650,000	1,309,000	1,803,000
A012-1	Regular Allowances			2,639,000	1,307,000	1,801,000
A012-2	Other Allowances (excluding			11,000	2,000	2,000
Total-GBHS NIRCH TALUKA PANOAKIL SUKKUR				5,125,000	2,446,000	4,527,000
SY0534	GBHS ISLAMIA OLD SUKKUR					
A01	Employees Related Expenses.			4,774,000	2,627,000	4,636,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,422,000	1,266,000	2,778,000
A011-1	Pay of Officer	2	2	941,000	157,000	960,000
A011-2	Pay of Other Staff	4	4	1,481,000	1,109,000	1,818,000
A012	ALLOWANCES			2,352,000	1,361,000	1,858,000
A012-1	Regular Allowances			2,339,000	1,349,000	1,846,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GBHS ISLAMIA OLD SUKKUR				4,774,000	2,627,000	4,636,000
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			5,309,000	5,446,000	6,129,000
A011	PAY	5	5	2,513,000	2,636,000	2,747,000
A011-1	Pay of Officer	2	2	1,302,000	1,299,000	1,329,000
A011-2	Pay of Other Staff	3	3	1,211,000	1,337,000	1,418,000
A012	ALLOWANCES			2,796,000	2,810,000	3,382,000
A012-1	Regular Allowances			2,771,000	2,785,000	3,357,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GBHS PANHWAR TALUKA PANOAKIL SUKKUR				5,309,000	5,446,000	6,129,000
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			6,482,000	1,616,000	5,246,000
A011	PAY	6	6	3,675,000	953,000	3,864,000
A011-1	Pay of Officer	3	3	2,415,000	403,000	2,414,000
A011-2	Pay of Other Staff	3	3	1,260,000	550,000	1,450,000
A012	ALLOWANCES			2,807,000	663,000	1,382,000
A012-1	Regular Allowances			2,773,000	651,000	1,370,000
A012-2	Other Allowances (excluding			34,000	12,000	12,000
Total-GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				6,482,000	1,616,000	5,246,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			9,580,000	13,670,000	11,228,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,548,000	6,709,000	2,781,000
A011-1	Pay of Officer	2	2	1,329,000	2,842,000	1,348,000
A011-2	Pay of Other Staff	3	3	1,219,000	3,867,000	1,433,000
A012	ALLOWANCES			7,032,000	6,961,000	8,447,000
A012-1	Regular Allowances			6,969,000	6,899,000	8,385,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
Total-GBHS CHUNGHA TALUKA PANOAKIL SUKKUR				9,580,000	13,670,000	11,228,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			9,726,000	8,497,000	10,887,000
A011	PAY	9	9	4,899,000	4,017,000	5,387,000
A011-1	Pay of Officer	3	3	2,356,000	1,511,000	2,508,000
A011-2	Pay of Other Staff	6	6	2,543,000	2,506,000	2,879,000
A012	ALLOWANCES			4,827,000	4,480,000	5,500,000
A012-1	Regular Allowances			4,752,000	4,406,000	5,426,000
A012-2	Other Allowances (excluding			75,000	74,000	74,000
Total-GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				9,726,000	8,497,000	10,887,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU (Semis Code - 402020325)					
A01	Employees Related Expenses.			10,934,000	10,054,000	20,086,000
A011	PAY	12	15	4,660,000	4,670,000	7,869,000
A011-1	Pay of Officer		1		1,669,000	1,350,000
A011-2	Pay of Other Staff	12	14	4,660,000	3,001,000	6,519,000
A012	ALLOWANCES			6,274,000	5,384,000	12,217,000
A012-1	Regular Allowances			6,186,000	5,308,000	12,141,000
A012-2	Other Allowances (excluding			88,000	76,000	76,000
A03	Operating Expenses			812,000	812,000	812,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A039	GENERAL			680,000	680,000	680,000
A13	Repairs and Maintenance			495,000	495,000	463,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	158,000
A132	FURNITURE AND FIXTURE			232,000	232,000	200,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHS MUHAMMAD KHAN LASHARI DADU				12,241,000	11,361,000	21,361,000
(Semis Code - 402020325)						
DD0464	GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA					
	DADU DISTRICT DADU					
A01	Employees Related Expenses.			25,397,000	10,600,000	23,904,000
A011	PAY	25	25	14,153,000	5,049,000	15,465,000
A011-1	Pay of Officer	2	2	2,279,000	380,000	2,325,000
A011-2	Pay of Other Staff	23	23	11,874,000	4,669,000	13,140,000
A012	ALLOWANCES			11,244,000	5,551,000	8,439,000
A012-1	Regular Allowances			11,144,000	5,452,000	8,340,000
A012-2	Other Allowances (excluding			100,000	99,000	99,000
A03	Operating Expenses			884,000	884,000	884,000
A038	TRAVEL &			97,000	97,000	97,000
	TRANSPORTATION					
A039	GENERAL			787,000	787,000	787,000
A13	Repairs and Maintenance			232,000	232,000	200,000
A132	FURNITURE AND			232,000	232,000	200,000
	FIXTURE					
Total-GOVT. GIRLS HIGH SCHOOL BIRMANI TALUKA				26,513,000	11,716,000	24,988,000
DADU DISTRICT DADU						
DD0465	GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA					
	DADU (Semis Code - 402010271)					
A01	Employees Related Expenses.			15,609,000	5,359,000	12,303,000
A011	PAY	16	16	7,414,000	2,568,000	8,017,000
A011-1	Pay of Officer	2	2	2,037,000	340,000	1,850,000
A011-2	Pay of Other Staff	14	14	5,377,000	2,228,000	6,167,000
A012	ALLOWANCES			8,195,000	2,791,000	4,286,000
A012-1	Regular Allowances			8,142,000	2,758,000	4,253,000
A012-2	Other Allowances (excluding			53,000	33,000	33,000
A03	Operating Expenses			705,000	705,000	705,000
A039	GENERAL			705,000	705,000	705,000
A13	Repairs and Maintenance			332,000	332,000	300,000
A132	FURNITURE AND			232,000	232,000	200,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	100,000
	EQUIPMENT					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. GIRLS HIGH SCHOOL SAMTANI TALUKA				16,646,000	6,396,000	13,308,000
DADU (Semis Code - 402010271)						
DD0466	GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA					
	DADU (Semis Code - 402010061)					
A01	Employees Related Expenses.			22,956,000	17,908,000	29,030,000
A011	PAY	24	24	14,986,000	8,247,000	16,277,000
A011-1	Pay of Officer	2	2	2,665,000	2,057,000	2,718,000
A011-2	Pay of Other Staff	22	22	12,321,000	6,190,000	13,559,000
A012	ALLOWANCES			7,970,000	9,661,000	12,753,000
A012-1	Regular Allowances			7,945,000	9,500,000	12,592,000
A012-2	Other Allowances (excluding			25,000	161,000	161,000
A03	Operating Expenses			705,000	705,000	705,000
A039	GENERAL			705,000	705,000	705,000
A13	Repairs and Maintenance			332,000	332,000	300,000
A132	FURNITURE AND FIXTURE			232,000	232,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVT. BOYS HIGH SCHOOL BIRMANI TALUKA				23,993,000	18,945,000	30,035,000
DADU (Semis Code - 402010061)						
DD0467	GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA					
	DADU					
A01	Employees Related Expenses.			23,075,000	10,163,000	14,386,000
A011	PAY	16	16	6,760,000	4,675,000	7,499,000
A011-1	Pay of Officer	2	2	2,037,000	1,557,000	2,078,000
A011-2	Pay of Other Staff	14	14	4,723,000	3,118,000	5,421,000
A012	ALLOWANCES			16,315,000	5,488,000	6,887,000
A012-1	Regular Allowances			16,131,000	5,420,000	6,819,000
A012-2	Other Allowances (excluding			184,000	68,000	68,000
A03	Operating Expenses			938,000	938,000	938,000
A038	TRAVEL & TRANSPORTATION			97,000	97,000	97,000
A039	GENERAL			841,000	841,000	841,000
A13	Repairs and Maintenance			232,000	232,000	200,000
A132	FURNITURE AND FIXTURE			232,000	232,000	200,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. BOYS HIGH SCHOOL SAMTANI TALUKA DADU				24,245,000	11,333,000	15,524,000
GO0337	GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI (Semis Code - 419020468)					
A01	Employees Related Expenses.			6,230,000	1,039,000	3,286,000
A011	PAY	6	6	2,094,000	349,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			4,136,000	690,000	1,108,000
A012-1	Regular Allowances			4,136,000	690,000	1,108,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL NAZAR ALI GADANI TALUKA MIRPUR MATHELO DISTRICT GOTKI (Semis Code - 419020468)				6,230,000	1,039,000	3,286,000
GO0338	GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI (Semis Code - 419020455)					
A01	Employees Related Expenses.			6,230,000	1,039,000	3,286,000
A011	PAY	6	6	2,094,000	349,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			4,136,000	690,000	1,108,000
A012-1	Regular Allowances			4,136,000	690,000	1,108,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL HAYAT PITAFI TALUKA MIRPUR MATHELO GOTKI (Semis Code - 419020455)				6,230,000	1,039,000	3,286,000
GO0339	GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN MAHAR TALUKA UBAURO DISTRICT GOTKI (Semis Code - 419030385)					
A01	Employees Related Expenses.			6,230,000	1,667,000	3,402,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,094,000	869,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	779,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			4,136,000	798,000	1,224,000
A012-1	Regular Allowances			4,136,000	787,000	1,213,000
A012-2	Other Allowances (excluding				11,000	11,000
Total-GOVT. BOYS HIGH SCHOOL MUHAMMAD SULEMAN				6,230,000	1,667,000	3,402,000
MAHAR TALUKA UBAURO DISTRICT GOTKI						
(Semis Code - 419030385)						
GO0357	GBHS DINO MAKO TALUKA MIRPUR MATHELO					
	DISTRICT GHOTKI					
	(Semis Code - 419020467)					
A01	Employees Related Expenses.			2,910,000	2,686,000	8,936,000
A011	PAY	18	18	1,577,000	1,327,000	7,234,000
A011-1	Pay of Officer	7	7	758,000	779,000	2,834,000
A011-2	Pay of Other Staff	11	11	819,000	548,000	4,400,000
A012	ALLOWANCES			1,333,000	1,359,000	1,702,000
A012-1	Regular Allowances			1,333,000	1,345,000	1,688,000
A012-2	Other Allowances (excluding				14,000	14,000
Total-GBHS DINO MAKO TALUKA MIRPUR MATHELO				2,910,000	2,686,000	8,936,000
DISTRICT GHOTKI						
(Semis Code - 419020467)						
HB0803	GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS					
	SCHOOL) LATIFABAD DISTRICT					
	HYDERABAD (Semis Code - 403030164)					
A01	Employees Related Expenses.			5,689,000	5,147,000	4,904,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,553,000	2,409,000	1,626,000
A011-1	Pay of Officer	3	3	1,011,000	1,206,000	1,031,000
A011-2	Pay of Other Staff	2	2	542,000	1,203,000	595,000
A012	ALLOWANCES			4,136,000	2,738,000	3,278,000
A012-1	Regular Allowances			4,136,000	2,702,000	3,242,000
A012-2	Other Allowances (excluding				36,000	36,000
Total-GOVT. BOYS HIGH SCHOOL ZAFFAR (CAMPUS SCHOOL) LATIFABAD DISTRICT HYDERABAD (Semis Code - 403030164)				5,689,000	5,147,000	4,904,000
JO0318 GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO						
A01	Employees Related Expenses.			2,101,000	940,000	2,064,000
A011	PAY	3	3	1,222,000	536,000	1,342,000
A011-1	Pay of Officer				332,000	
A011-2	Pay of Other Staff	3	3	1,222,000	204,000	1,342,000
A012	ALLOWANCES			879,000	404,000	722,000
A012-1	Regular Allowances			879,000	404,000	722,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SECONDARY SCHOOL MANJHAND DISTRICT JAMSHORO DISTRICT JAMSHORO				2,101,000	940,000	2,064,000
JO0359 GBHS MURAD ALI SHAH DISTRICT JAMSHORO (Semis Code - 422020343)						
A01	Employees Related Expenses.			14,043,000	9,200,000	19,488,000
A011	PAY	21	21	10,575,000	4,267,000	12,423,000
A011-1	Pay of Officer	6	6	6,551,000	875,000	6,682,000
A011-2	Pay of Other Staff	15	15	4,024,000	3,392,000	5,741,000
A012	ALLOWANCES			3,468,000	4,933,000	7,065,000
A012-1	Regular Allowances			3,429,000	4,872,000	7,004,000
A012-2	Other Allowances (excluding			39,000	61,000	61,000
Total-GBHS MURAD ALI SHAH DISTRICT JAMSHORO (Semis Code - 422020343)				14,043,000	9,200,000	19,488,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0360	GBHS MIAN BUX KHOSO TALUK MANJHAND					
	(Semis Code - 422040175)					
A01	Employees Related Expenses.			13,181,000	9,967,000	20,156,000
A011	PAY	21	21	10,575,000	4,398,000	12,423,000
A011-1	Pay of Officer	6	6	6,551,000	887,000	6,682,000
A011-2	Pay of Other Staff	15	15	4,024,000	3,511,000	5,741,000
A012	ALLOWANCES			2,606,000	5,569,000	7,733,000
A012-1	Regular Allowances			2,606,000	5,479,000	7,643,000
A012-2	Other Allowances (excluding				90,000	90,000
Total-GBHS MIAN BUX KHOSO TALUK MANJHAND				13,181,000	9,967,000	20,156,000
(Semis Code - 422040175)						
JO0361	GBHS SIKANDAR ABAD TALUKA KOTRI					
	(Semis Code - 422010153)					
A01	Employees Related Expenses.			15,582,000	21,644,000	26,854,000
A011	PAY	21	21	10,575,000	9,970,000	12,423,000
A011-1	Pay of Officer	6	6	6,551,000	3,471,000	6,682,000
A011-2	Pay of Other Staff	15	15	4,024,000	6,499,000	5,741,000
A012	ALLOWANCES			5,007,000	11,674,000	14,431,000
A012-1	Regular Allowances			4,973,000	11,547,000	14,304,000
A012-2	Other Allowances (excluding			34,000	127,000	127,000
Total-GBHS SIKANDAR ABAD TALUKA KOTRI				15,582,000	21,644,000	26,854,000
(Semis Code - 422010153)						
JO0362	GBHS SEWAN MAIN (SEMIS CODE - 422020239)					
A01	Employees Related Expenses.			15,312,000	14,977,000	23,044,000
A011	PAY	21	21	10,575,000	7,134,000	12,423,000
A011-1	Pay of Officer	6	6	6,551,000	585,000	6,682,000
A011-2	Pay of Other Staff	15	15	4,024,000	6,549,000	5,741,000
A012	ALLOWANCES			4,737,000	7,843,000	10,621,000
A012-1	Regular Allowances			4,678,000	7,752,000	10,530,000
A012-2	Other Allowances (excluding			59,000	91,000	91,000
Total-GBHS SEWAN MAIN (SEMIS CODE - 422020239)				15,312,000	14,977,000	23,044,000
JO0370	GOVT. BOYS HIGH SCHOOL GOLARA TALUKA					
	MANJHAND DISTRICT JAMSHORO					
	(Semis Code - 422040192)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,230,000	3,598,000	4,535,000
A011	PAY	6	6	2,094,000	1,711,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	1,047,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	664,000	595,000
A012	ALLOWANCES			4,136,000	1,887,000	2,357,000
A012-1	Regular Allowances			4,136,000	1,844,000	2,314,000
A012-2	Other Allowances (excluding				43,000	43,000
Total-GOVT. BOYS HIGH SCHOOL GOLARA TALUKA				6,230,000	3,598,000	4,535,000
MANJHAND DISTRICT JAMSHORO						
(Semis Code - 422040192)						
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN					
	JOKHIO GADAP TOWN KARACHI					
A01	Employees Related Expenses.			4,748,000	3,703,000	6,155,000
A011	PAY	17	16	4,263,000	2,889,000	4,453,000
A011-1	Pay of Officer		3			1,070,000
A011-2	Pay of Other Staff	17	13	4,263,000	2,889,000	3,383,000
A012	ALLOWANCES			485,000	814,000	1,702,000
A012-1	Regular Allowances			485,000	814,000	1,702,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS SECONDARY SCHOOL PELWAN				4,748,000	3,703,000	6,155,000
JOKHIO GADAP TOWN KARACHI						
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI					
	IBRAHIM BALOCH KARACHI					
A01	Employees Related Expenses.			4,541,000	4,359,000	8,280,000
A011	PAY	15	15	3,491,000	1,887,000	5,088,000
A011-1	Pay of Officer		2			1,070,000
A011-2	Pay of Other Staff	15	13	3,491,000	1,887,000	4,018,000
A012	ALLOWANCES			1,050,000	2,472,000	3,192,000
A012-1	Regular Allowances			1,050,000	2,472,000	3,192,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS SECONDARY SCHOOL HAJI				4,541,000	4,359,000	8,280,000
IBRAHIM BALOCH KARACHI						
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI					
	(Semis Code - 408180441)					
A01	Employees Related Expenses.			8,213,000	4,127,000	10,332,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	16	6,389,000	1,816,000	6,720,000
A011-1	Pay of Officer		3			1,944,000
A011-2	Pay of Other Staff	17	13	6,389,000	1,816,000	4,776,000
A012	ALLOWANCES			1,824,000	2,311,000	3,612,000
A012-1	Regular Allowances			1,811,000	2,296,000	3,597,000
A012-2	Other Allowances (excluding			13,000	15,000	15,000
Total-GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI				8,213,000	4,127,000	10,332,000
(Semis Code - 408180441)						
KX0753	GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO					
	(CAMPUS) TALUKA KINGRI KHAIRPUR					
	(Semis Code - 415040364)					
A01	Employees Related Expenses.			5,689,000	949,000	2,626,000
A011	PAY	5	5	1,553,000	259,000	1,626,000
A011-1	Pay of Officer	3	3	1,011,000	169,000	1,031,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			4,136,000	690,000	1,000,000
A012-1	Regular Allowances			4,136,000	690,000	1,000,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL BAGO PHULPHOTO				5,689,000	949,000	2,626,000
(CAMPUS) TALUKA KINGRI KHAIRPUR						
(Semis Code - 415040364)						
MP0573	GBHS GORHORE SHARIF (CAMPUS) SINDHRI					
	DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			6,230,000	1,039,000	3,286,000
A011	PAY	6	6	2,094,000	349,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			4,136,000	690,000	1,108,000
A012-1	Regular Allowances			4,136,000	690,000	1,108,000
A012-2	Other Allowances (excluding					
Total-GBHS GORHORE SHARIF (CAMPUS) SINDHRI				6,230,000	1,039,000	3,286,000
DISTRICT MIRPURKHAS						
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN					
	RAHIMOO					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,747,000	1,176,000	4,946,000
A011	PAY	8	8	2,962,000	505,000	3,676,000
A011-1	Pay of Officer	1	1	700,000	117,000	714,000
A011-2	Pay of Other Staff	7	7	2,262,000	388,000	2,962,000
A012	ALLOWANCES			785,000	671,000	1,270,000
A012-1	Regular Allowances			772,000	659,000	1,258,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			1,370,000	1,370,000	1,370,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,150,000	1,150,000	1,150,000
A13	Repairs and Maintenance			736,000	736,000	736,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO				5,853,000	3,282,000	7,052,000
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO (Semis Code - 406011446)					
A01	Employees Related Expenses.			284,000	45,000	452,000
A011	PAY	1	1	231,000	39,000	400,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	231,000	39,000	400,000
A012	ALLOWANCES			53,000	6,000	52,000
A012-1	Regular Allowances			53,000	6,000	52,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL JOGIVERO (Semis Code - 406011446)				284,000	45,000	452,000
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER					
A01	Employees Related Expenses.			3,614,000	4,521,000	4,607,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,348,000	2,325,000	1,741,000
A011-1	Pay of Officer	1	1	410,000	2,169,000	418,000
A011-2	Pay of Other Staff	3	3	938,000	156,000	1,323,000
A012	ALLOWANCES			2,266,000	2,196,000	2,866,000
A012-1	Regular Allowances			2,241,000	2,177,000	2,847,000
A012-2	Other Allowances (excluding			25,000	19,000	19,000
A03	Operating Expenses			1,207,000	1,207,000	1,207,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			987,000	987,000	987,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				5,136,000	6,043,000	6,129,000
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR (Semis Code - 406020306)					
A01	Employees Related Expenses.			92,688,000	14,547,000	98,438,000
A011	PAY	19	18	77,201,000	6,887,000	75,290,000
A011-1	Pay of Officer	6	8	15,692,000	2,817,000	18,382,000
A011-2	Pay of Other Staff	13	10	61,509,000	4,070,000	56,908,000
A012	ALLOWANCES			15,487,000	7,660,000	23,148,000
A012-1	Regular Allowances			15,401,000	7,594,000	23,082,000
A012-2	Other Allowances (excluding			86,000	66,000	66,000
A03	Operating Expenses			268,000	268,000	268,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR (Semis Code - 406020306)				92,974,000	14,833,000	98,724,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO					
	DISTRICT THARPARKAR@MITHI					
	(Semis Code - 406011510)					
A01	Employees Related Expenses.			2,497,000	1,395,000	3,440,000
A011	PAY	5	5	1,943,000	694,000	2,343,000
A011-1	Pay of Officer	1	1	608,000	101,000	620,000
A011-2	Pay of Other Staff	4	4	1,335,000	593,000	1,723,000
A012	ALLOWANCES			554,000	701,000	1,097,000
A012-1	Regular Allowances			546,000	690,000	1,086,000
A012-2	Other Allowances (excluding			8,000	11,000	11,000
Total-GHS ARNAR WAGHRIA TALUKA CHACHRO				2,497,000	1,395,000	3,440,000
	DISTRICT THARPARKAR@MITHI					
	(Semis Code - 406011510)					
MX0429	GHS THAROO JO PAR ALLAHADAD PARO TALUKA					
	DALHI DISTRICT THARPARKAR@MITHI					
	(Semis Code - 406011500)					
A01	Employees Related Expenses.			6,818,000	5,109,000	8,908,000
A011	PAY	11	11	4,303,000	2,402,000	5,316,000
A011-1	Pay of Officer	1	1	700,000	117,000	714,000
A011-2	Pay of Other Staff	10	10	3,603,000	2,285,000	4,602,000
A012	ALLOWANCES			2,515,000	2,707,000	3,592,000
A012-1	Regular Allowances			2,490,000	2,677,000	3,562,000
A012-2	Other Allowances (excluding			25,000	30,000	30,000
A03	Operating Expenses			1,207,000	1,207,000	1,207,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			987,000	987,000	987,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	105,000
	FIXTURE					
A137	COMPUTER			105,000	105,000	105,000
	EQUIPMENT					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS THAROO JO PAR ALLAHAD PARO TALUKA				8,340,000	6,631,000	10,430,000
DALHI DISTRICT THARPARKAR@MITHI						
(Semis Code - 406011500)						
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI					
	DISTRICT THARPARKAR@MITHI					
	(Semis Code - 406031049)					
A01	Employees Related Expenses.			5,619,000	4,624,000	6,803,000
A011	PAY	9	13	2,983,000	2,278,000	3,750,000
A011-1	Pay of Officer	3	3	1,224,000	1,678,000	1,286,000
A011-2	Pay of Other Staff	6	10	1,759,000	600,000	2,464,000
A012	ALLOWANCES			2,636,000	2,346,000	3,053,000
A012-1	Regular Allowances			2,623,000	2,344,000	3,051,000
A012-2	Other Allowances (excluding			13,000	2,000	2,000
A03	Operating Expenses			1,312,000	1,312,000	1,312,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,092,000	1,092,000	1,092,000
A13	Repairs and Maintenance			630,000	630,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	110,000
Total-GHS LAKMIAR MALHOREVEENA TALUKA MITHI				7,561,000	6,566,000	8,645,000
DISTRICT THARPARKAR@MITHI						
(Semis Code - 406031049)						
MX0439	GHS MITHA KHAN NOHRI DISTRICT					
	THARPARKAR (Semis Code - 406011458)					
A01	Employees Related Expenses.			3,372,000	1,399,000	4,331,000
A011	PAY	9	9	2,763,000	722,000	3,096,000
A011-1	Pay of Officer	1	1	410,000	68,000	418,000
A011-2	Pay of Other Staff	8	8	2,353,000	654,000	2,678,000
A012	ALLOWANCES			609,000	677,000	1,235,000
A012-1	Regular Allowances			609,000	677,000	1,235,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			657,000	657,000	657,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			547,000	547,000	547,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GHS MITHA KHAN NOHRI DISTRICT THARPARKAR (Semis Code - 406011458)				4,344,000	2,371,000	5,303,000
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,521,000	240,000	2,181,000
A011	PAY	4	6	1,244,000	208,000	1,900,000
A011-1	Pay of Officer	2	2	814,000	136,000	830,000
A011-2	Pay of Other Staff	2	4	430,000	72,000	1,070,000
A012	ALLOWANCES			277,000	32,000	281,000
A012-1	Regular Allowances			277,000	32,000	281,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR				1,521,000	240,000	2,181,000
MX0467	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR					
A01	Employees Related Expenses.			12,974,000	5,481,000	6,739,000
A011	PAY	11	11	2,868,000	2,582,000	3,191,000
A011-1	Pay of Officer	3	3	1,207,000	1,368,000	1,231,000
A011-2	Pay of Other Staff	8	8	1,661,000	1,214,000	1,960,000
A012	ALLOWANCES			10,106,000	2,899,000	3,548,000
A012-1	Regular Allowances			10,106,000	2,878,000	3,527,000
A012-2	Other Allowances (excluding				21,000	21,000
A03	Operating Expenses			1,371,000	1,194,000	1,371,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			317,000	140,000	317,000
A039	GENERAL			991,000	991,000	991,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR				14,545,000	6,875,000	8,310,000
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406031035)					
A01	Employees Related Expenses.			3,820,000	3,223,000	2,817,000
A011	PAY	7	4	1,915,000	1,443,000	637,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	4	1,915,000	1,443,000	637,000
A012	ALLOWANCES			1,905,000	1,780,000	2,180,000
A012-1	Regular Allowances			1,867,000	1,735,000	2,135,000
A012-2	Other Allowances (excluding			38,000	45,000	45,000
Total-GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR (Semis Code - 406031035)				3,820,000	3,223,000	2,817,000
MX0491	GOVT. BOYS HIGH SCHOOL SEDO TALUKA KOLOI DISTRICT THARPARKAR (Semis Code - 406020906)					
A01	Employees Related Expenses.			6,230,000	637,000	2,814,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,094,000	421,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	162,000	595,000
A012	ALLOWANCES			4,136,000	216,000	636,000
A012-1	Regular Allowances			4,136,000	216,000	636,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SEDO TALUKA				6,230,000	637,000	2,814,000
KOLOI DISTRICT THARPARKAR						
(Semis Code - 406020906)						
MX0492	GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON					
	TALUKA ISLAMKOT DISTRICT					
	THARPARKAR (Semis Code - 406031020)					
A01	Employees Related Expenses.			6,230,000	405,000	2,675,000
A011	PAY	6	6	2,094,000	326,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	67,000	595,000
A012	ALLOWANCES			4,136,000	79,000	497,000
A012-1	Regular Allowances			4,136,000	79,000	497,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL CHAHO RAHIMOON				6,230,000	405,000	2,675,000
TALUKA ISLAMKOT DISTRICT						
THARPARKAR (Semis Code - 406031020)						
MX0493	GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA					
	MITHI DISTRICT THARPARKAR					
	(Semis Code - 406030996)					
A01	Employees Related Expenses.			6,230,000	2,640,000	4,043,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,094,000	1,318,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	1,059,000	595,000
A012	ALLOWANCES			4,136,000	1,322,000	1,865,000
A012-1	Regular Allowances			4,136,000	1,322,000	1,865,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL MOKHAR TALUKA				6,230,000	2,640,000	4,043,000
MITHI DISTRICT THARPARKAR						
(Semis Code - 406030996)						
MX0494	GOVT. BOYS HIGH SCHOOL BHUMANI ALI					
	MUHAMMAD RAHIMOO TALUKA DAHLI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			13,542,000	867,000	3,400,000
A011	PAY	7	7	2,324,000	513,000	2,578,000
A011-1	Pay of Officer	4	4	1,552,000	384,000	1,583,000
A011-2	Pay of Other Staff	3	3	772,000	129,000	995,000
A012	ALLOWANCES			11,218,000	354,000	822,000
A012-1	Regular Allowances			11,218,000	354,000	822,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			884,000	884,000	884,000
A033	UTILITIES			100,000	100,000	100,000
A039	GENERAL			784,000	784,000	784,000
A13	Repairs and Maintenance			412,000	412,000	412,000
A131	MACHINERY AND			178,000	178,000	178,000
	EQUIPMENT					
A132	FURNITURE AND			134,000	134,000	134,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	100,000
	EQUIPMENT					
Total-GOVT. BOYS HIGH SCHOOL BHUMANI ALI				14,838,000	2,163,000	4,696,000
MUHAMMAD RAHIMOO TALUKA DAHLI						
DISTRICT THARPARKAR						
MX0495	GOVT. BOYS HIGH SCHOOL ALLAHADAD RAHIMOO					
	TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			5,689,000	949,000	2,626,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,553,000	259,000	1,626,000
A011-1	Pay of Officer	3	3	1,011,000	169,000	1,031,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			4,136,000	690,000	1,000,000
A012-1	Regular Allowances			4,136,000	690,000	1,000,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			833,000	833,000	833,000
A033	UTILITIES			100,000	100,000	100,000
A039	GENERAL			733,000	733,000	733,000
A13	Repairs and Maintenance			330,000	330,000	330,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			125,000	125,000	125,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	100,000
	EQUIPMENT					
Total-GOVT. BOYS HIGH SCHOOL ALLAHADAD RAHIMOO				6,852,000	2,112,000	3,789,000
TALUKA DAHLI DISTRICT THARPARKAR						
MX0496	GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO					
	DISTRICT THARPARKAR					
	(Semis Code - 406011448)					
A01	Employees Related Expenses.			6,230,000	380,000	2,789,000
A011	PAY	6	6	2,094,000	189,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	156,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	33,000	595,000
A012	ALLOWANCES			4,136,000	191,000	611,000
A012-1	Regular Allowances			4,136,000	191,000	611,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL BOONHAR CHACHARO				6,230,000	380,000	2,789,000
DISTRICT THARPARKAR						
(Semis Code - 406011448)						
MX0497	GOVT. BOYS HIGH SCHOOL SARANGHAR					
	CHACHRO DISTRICT THARPARKAR					
	(Semis Code - 406011404)					
A01	Employees Related Expenses.			7,620,000	812,000	2,911,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	6	6	2,094,000	500,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	241,000	595,000
A012	ALLOWANCES			5,526,000	312,000	733,000
A012-1	Regular Allowances			5,526,000	312,000	733,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SARANGHAR				7,620,000	812,000	2,911,000
CHACHRO DISTRICT THARPARKAR						
(Semis Code - 406011404)						
MX0498	GOVT. BOYS HIGH SCHOOL SINGALO TALUKA					
	DIPLO DISTRICT THARPARKAR					
	(Semis Code - 406020914)					
A01	Employees Related Expenses.			7,636,000	1,190,000	3,132,000
A011	PAY	6	6	2,094,000	658,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	399,000	595,000
A012	ALLOWANCES			5,542,000	532,000	954,000
A012-1	Regular Allowances			5,542,000	532,000	954,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SINGALO TALUKA				7,636,000	1,190,000	3,132,000
DIPLO DISTRICT THARPARKAR						
(Semis Code - 406020914)						
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			18,495,000	19,398,000	22,905,000
A011	PAY	18	20	8,909,000	9,213,000	9,914,000
A011-1	Pay of Officer	2	3	541,000	4,894,000	1,173,000
A011-2	Pay of Other Staff	16	17	8,368,000	4,319,000	8,741,000
A012	ALLOWANCES			9,586,000	10,185,000	12,991,000
A012-1	Regular Allowances			9,483,000	10,061,000	12,867,000
A012-2	Other Allowances (excluding			103,000	124,000	124,000
Total-GOVERNMENT HIGH SCHOOL PHUL KAKA				18,495,000	19,398,000	22,905,000
DISTRICT MATIARI						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI (Semis Code - 423010258)					
A01	Employees Related Expenses.			15,492,000	18,153,000	20,273,000
A011	PAY	22	20	7,756,000	8,452,000	8,363,000
A011-1	Pay of Officer				2,791,000	
A011-2	Pay of Other Staff	22	20	7,756,000	5,661,000	8,363,000
A012	ALLOWANCES			7,736,000	9,701,000	11,910,000
A012-1	Regular Allowances			7,669,000	9,577,000	11,786,000
A012-2	Other Allowances (excluding			67,000	124,000	124,000
A03	Operating Expenses					394,000
A039	GENERAL					394,000
Total-PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI (Semis Code - 423010258)				15,492,000	18,153,000	20,667,000
MY0289	GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI					
A01	Employees Related Expenses.			6,588,000	6,589,000	9,055,000
A011	PAY	8	8	3,149,000	3,113,000	4,634,000
A011-1	Pay of Officer	2	2	541,000	1,825,000	1,632,000
A011-2	Pay of Other Staff	6	6	2,608,000	1,288,000	3,002,000
A012	ALLOWANCES			3,439,000	3,476,000	4,421,000
A012-1	Regular Allowances			3,397,000	3,426,000	4,371,000
A012-2	Other Allowances (excluding			42,000	50,000	50,000
Total-GOVERNMENT HIGH SCHOOL HAJI HASSAN GAHOTHI DISTRICT MATIARI				6,588,000	6,589,000	9,055,000
MY0290	GOVERNMENT HIGH SCHOOL JAMAL DAHRI DISTRICT MATIARI					
A01	Employees Related Expenses.			3,036,000	642,000	3,791,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	6	6	1,948,000	320,000	3,077,000
A011-1	Pay of Officer	2	2	541,000	90,000	1,092,000
A011-2	Pay of Other Staff	4	4	1,407,000	230,000	1,985,000
A012	ALLOWANCES			1,088,000	322,000	714,000
A012-1	Regular Allowances			1,088,000	322,000	714,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL JAMAL DAHRI				3,036,000	642,000	3,791,000
DISTRICT MATIARI						
MY0291	GOVERNMENT HIGH SCHOOL DARYA KHAN TALPUR DISTRICT MATIARI (Semis Code - 423020355)					
A01	Employees Related Expenses.			21,467,000	24,301,000	24,951,000
A011	PAY	25	25	7,756,000	11,357,000	9,464,000
A011-1	Pay of Officer				1,972,000	
A011-2	Pay of Other Staff	25	25	7,756,000	9,385,000	9,464,000
A012	ALLOWANCES			13,711,000	12,944,000	15,487,000
A012-1	Regular Allowances			13,583,000	12,825,000	15,368,000
A012-2	Other Allowances (excluding			128,000	119,000	119,000
Total-GOVERNMENT HIGH SCHOOL DARYA KHAN				21,467,000	24,301,000	24,951,000
TALPUR DISTRICT MATIARI (Semis Code - 423020355)						
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI					
A01	Employees Related Expenses.			8,473,000	8,737,000	9,799,000
A011	PAY	7	7	3,602,000	4,061,000	4,099,000
A011-1	Pay of Officer				1,219,000	
A011-2	Pay of Other Staff	7	7	3,602,000	2,842,000	4,099,000
A012	ALLOWANCES			4,871,000	4,676,000	5,700,000
A012-1	Regular Allowances			4,821,000	4,636,000	5,660,000
A012-2	Other Allowances (excluding			50,000	40,000	40,000
Total-GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM				8,473,000	8,737,000	9,799,000
DISTRICT MATIARI						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR					
	GUL HASSAN DISTRICT MATIARI					
	(Semis Code - 423010251)					
A01	Employees Related Expenses.			2,619,000	1,942,000	4,097,000
A011	PAY	5	5	2,240,000	831,000	2,437,000
A011-1	Pay of Officer				428,000	
A011-2	Pay of Other Staff	5	5	2,240,000	403,000	2,437,000
A012	ALLOWANCES			379,000	1,111,000	1,660,000
A012-1	Regular Allowances			379,000	1,111,000	1,660,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR				2,619,000	1,942,000	4,097,000
GUL HASSAN DISTRICT MATIARI						
(Semis Code - 423010251)						
NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS					
	DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			4,930,000	5,507,000	5,877,000
A011	PAY	3	3	1,771,000	2,382,000	2,093,000
A011-1	Pay of Officer				1,308,000	
A011-2	Pay of Other Staff	3	3	1,771,000	1,074,000	2,093,000
A012	ALLOWANCES			3,159,000	3,125,000	3,784,000
A012-1	Regular Allowances			3,117,000	3,086,000	3,745,000
A012-2	Other Allowances (excluding			42,000	39,000	39,000
Total-GOVERNMENT BOYS HIGH SCHOOL DARIS				4,930,000	5,507,000	5,877,000
DISTRICT NAUSHERO FEROZE						
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR					
	TALUKA & DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			8,817,000	954,000	8,513,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	6,339,000	569,000	6,856,000
A011-1	Pay of Officer	3	3	1,595,000	266,000	1,627,000
A011-2	Pay of Other Staff	10	9	4,744,000	303,000	5,229,000
A012	ALLOWANCES			2,478,000	385,000	1,657,000
A012-1	Regular Allowances			2,478,000	385,000	1,657,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE				8,817,000	954,000	8,513,000
NX0443 GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE (Semis Code - 416050292)						
A01	Employees Related Expenses.			7,636,000	1,273,000	3,790,000
A011	PAY	6	7	2,094,000	349,000	2,448,000
A011-1	Pay of Officer	4	5	1,552,000	259,000	1,853,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			5,542,000	924,000	1,342,000
A012-1	Regular Allowances			5,542,000	924,000	1,342,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS SECONDARY SCHOOL BEHLANI TALUKA MERABPUR DISTRICT NUSHAHRO FEROZE (Semis Code - 416050292)				7,636,000	1,273,000	3,790,000
NX0444 GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE (Semis Code - 416040554)						
A01	Employees Related Expenses.			28,987,000	12,212,000	25,790,000
A011	PAY	16	17	15,144,000	5,640,000	16,128,000
A011-1	Pay of Officer	5	6	7,380,000	753,000	7,528,000
A011-2	Pay of Other Staff	11	11	7,764,000	4,887,000	8,600,000
A012	ALLOWANCES			13,843,000	6,572,000	9,662,000
A012-1	Regular Allowances			13,759,000	6,474,000	9,564,000
A012-2	Other Allowances (excluding			84,000	98,000	98,000
A03	Operating Expenses			1,045,000	1,045,000	1,045,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			1,030,000	1,030,000	1,030,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			400,000	400,000	400,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-GOVT. BOYS HIGH SCHOOL ABRAN TALUKA NAUSHERO FEROZE (Semis Code - 416040554)				30,532,000	13,757,000	27,335,000
SB0542	GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			7,127,000	1,189,000	2,866,000
A011	PAY	5	5	1,553,000	259,000	1,626,000
A011-1	Pay of Officer	3	3	1,011,000	169,000	1,031,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			5,574,000	930,000	1,240,000
A012-1	Regular Allowances			5,574,000	930,000	1,240,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SOOMAR KHAN KORAI TALUKA DAUR SHAHEED BENAZIRABAD				7,127,000	1,189,000	2,866,000
SB0543	GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA SAKRAND SHAHEED BENAZIRABAD. (Semis Code - 417030023)					
A01	Employees Related Expenses.			7,668,000	2,281,000	3,716,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,094,000	1,172,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	1,082,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			5,574,000	1,109,000	1,538,000
A012-1	Regular Allowances			5,574,000	1,109,000	1,538,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL PIR ZAKRI TALUKA				7,668,000	2,281,000	3,716,000
SAKRAND SHAHEED BENAZIRABAD.						
(Semis Code - 417030023)						
SL0133	G.B.H.S BEGNAH (SEMIS CODE - 404020434)					
A01	Employees Related Expenses.			29,998,000	15,920,000	33,781,000
A011	PAY	24	24	19,441,000	7,388,000	21,303,000
A011-1	Pay of Officer	8	8	2,900,000	1,539,000	3,137,000
A011-2	Pay of Other Staff	16	16	16,541,000	5,849,000	18,166,000
A012	ALLOWANCES			10,557,000	8,532,000	12,478,000
A012-1	Regular Allowances			10,491,000	8,481,000	12,427,000
A012-2	Other Allowances (excluding			66,000	51,000	51,000
A03	Operating Expenses			101,000	101,000	101,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			98,000	98,000	98,000
Total-G.B.H.S BEGNAH (SEMIS CODE - 404020434)				30,099,000	16,021,000	33,882,000
SL0134	G.B.H.S G.M. BARAN					
	(Semis Code - 404020433)					
A01	Employees Related Expenses.			19,411,000	11,426,000	20,515,000
A011	PAY	20	19	11,599,000	5,227,000	11,938,000
A011-1	Pay of Officer	7	7	4,006,000	1,338,000	4,595,000
A011-2	Pay of Other Staff	13	12	7,593,000	3,889,000	7,343,000
A012	ALLOWANCES			7,812,000	6,199,000	8,577,000
A012-1	Regular Allowances			7,762,000	6,167,000	8,545,000
A012-2	Other Allowances (excluding			50,000	32,000	32,000
A03	Operating Expenses			120,000	120,000	120,000
A039	GENERAL			120,000	120,000	120,000
Total-G.B.H.S G.M. BARAN				19,531,000	11,546,000	20,635,000
(Semis Code - 404020433)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0135	G.B.H.S LADIYOON (Semis Code - 404070227)					
A01	Employees Related Expenses.			49,087,000	38,017,000	51,395,000
A011	PAY	58	57	25,190,000	17,679,000	25,619,000
A011-1	Pay of Officer	12	12	11,186,000	3,401,000	11,793,000
A011-2	Pay of Other Staff	46	45	14,004,000	14,278,000	13,826,000
A012	ALLOWANCES			23,897,000	20,338,000	25,776,000
A012-1	Regular Allowances			23,734,000	20,195,000	25,633,000
A012-2	Other Allowances (excluding			163,000	143,000	143,000
A03	Operating Expenses			244,000	102,000	244,000
A033	UTILITIES			142,000		142,000
A039	GENERAL			102,000	102,000	102,000
Total-G.B.H.S LADIYOON (Semis Code - 404070227)				49,331,000	38,119,000	51,639,000
SL0136	G.B.H.S GOONGANI (Semis Code - 404070229)					
A01	Employees Related Expenses.			29,176,000	25,738,000	36,676,000
A011	PAY	43	43	17,104,000	12,064,000	19,477,000
A011-1	Pay of Officer	9	9	4,103,000	3,687,000	4,300,000
A011-2	Pay of Other Staff	34	34	13,001,000	8,377,000	15,177,000
A012	ALLOWANCES			12,072,000	13,674,000	17,199,000
A012-1	Regular Allowances			11,980,000	13,559,000	17,084,000
A012-2	Other Allowances (excluding			92,000	115,000	115,000
A03	Operating Expenses			138,000	138,000	138,000
A039	GENERAL			138,000	138,000	138,000
Total-G.B.H.S GOONGANI (Semis Code - 404070229)				29,314,000	25,876,000	36,814,000
SL0137	G.B.H.S CHHACHH JAN KHAN (Semis Code - 404070228)					
A01	Employees Related Expenses.			35,823,000	24,303,000	36,185,000
A011	PAY	45	45	18,121,000	11,482,000	19,669,000
A011-1	Pay of Officer	8	8	4,459,000	744,000	4,304,000
A011-2	Pay of Other Staff	37	37	13,662,000	10,738,000	15,365,000
A012	ALLOWANCES			17,702,000	12,821,000	16,516,000
A012-1	Regular Allowances			17,614,000	12,743,000	16,438,000
A012-2	Other Allowances (excluding			88,000	78,000	78,000
A03	Operating Expenses			89,000	89,000	89,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			89,000	89,000	89,000
Total-G.B.H.S CHHACHH JAN KHAN				35,912,000	24,392,000	36,274,000
(Semis Code - 404070228)						
SL0139	G.B.H.S KHISARABAD					
	(Semis Code - 404080443)					
A01	Employees Related Expenses.			30,725,000	22,683,000	32,546,000
A011	PAY	23	23	15,308,000	10,632,000	16,614,000
A011-1	Pay of Officer	7	7	8,471,000	573,000	9,026,000
A011-2	Pay of Other Staff	16	16	6,837,000	10,059,000	7,588,000
A012	ALLOWANCES			15,417,000	12,051,000	15,932,000
A012-1	Regular Allowances			15,329,000	11,927,000	15,808,000
A012-2	Other Allowances (excluding			88,000	124,000	124,000
A03	Operating Expenses			159,000	125,000	159,000
A033	UTILITIES			34,000		34,000
A039	GENERAL			125,000	125,000	125,000
Total-G.B.H.S KHISARABAD				30,884,000	22,808,000	32,705,000
(Semis Code - 404080443)						
SL0140	G.B.H.S NODO BARAN					
	(Semis Code - 404080444)					
A01	Employees Related Expenses.			35,442,000	19,842,000	33,555,000
A011	PAY	28	28	18,253,000	9,453,000	19,462,000
A011-1	Pay of Officer	8	8	6,535,000	5,505,000	6,488,000
A011-2	Pay of Other Staff	20	20	11,718,000	3,948,000	12,974,000
A012	ALLOWANCES			17,189,000	10,389,000	14,093,000
A012-1	Regular Allowances			17,064,000	10,283,000	13,987,000
A012-2	Other Allowances (excluding			125,000	106,000	106,000
A03	Operating Expenses			134,000	134,000	134,000
A039	GENERAL			134,000	134,000	134,000
Total-G.B.H.S NODO BARAN				35,576,000	19,976,000	33,689,000
(Semis Code - 404080444)						
SL0141	G.B.H.S BELLO (SEMIS CODE - 404080441)					
A01	Employees Related Expenses.			63,219,000	57,587,000	63,481,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	70	27,041,000	26,907,000	26,982,000
A011-1	Pay of Officer	12	12	5,688,000	5,879,000	5,771,000
A011-2	Pay of Other Staff	59	58	21,353,000	21,028,000	21,211,000
A012	ALLOWANCES			36,178,000	30,680,000	36,499,000
A012-1	Regular Allowances			35,875,000	30,363,000	36,182,000
A012-2	Other Allowances (excluding			303,000	317,000	317,000
A03	Operating Expenses			170,000	170,000	170,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			149,000	149,000	149,000
Total-G.B.H.S BELLO (SEMIS CODE - 404080441)				63,389,000	57,757,000	63,651,000
SL0142	G.B.H.S CHHURETANI					
	(Semis Code - 404080440)					
A01	Employees Related Expenses.			26,226,000	20,416,000	27,395,000
A011	PAY	22	21	14,897,000	9,717,000	13,605,000
A011-1	Pay of Officer	7	7	3,504,000	1,468,000	3,575,000
A011-2	Pay of Other Staff	15	14	11,393,000	8,249,000	10,030,000
A012	ALLOWANCES			11,329,000	10,699,000	13,790,000
A012-1	Regular Allowances			11,226,000	10,598,000	13,689,000
A012-2	Other Allowances (excluding			103,000	101,000	101,000
A03	Operating Expenses			280,000	109,000	280,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			171,000		171,000
A039	GENERAL			108,000	108,000	108,000
Total-G.B.H.S CHHURETANI				26,506,000	20,525,000	27,675,000
(Semis Code - 404080440)						
SL0152	G.G.H.S TARR KHOWAJA					
	(Semis Code - 404020437)					
A01	Employees Related Expenses.			47,423,000	35,449,000	48,323,000
A011	PAY	54	51	24,314,000	16,488,000	24,366,000
A011-1	Pay of Officer	15	14	10,219,000	5,700,000	8,705,000
A011-2	Pay of Other Staff	39	37	14,095,000	10,788,000	15,661,000
A012	ALLOWANCES			23,109,000	18,961,000	23,957,000
A012-1	Regular Allowances			22,896,000	18,742,000	23,738,000
A012-2	Other Allowances (excluding			213,000	219,000	219,000
A03	Operating Expenses			508,000	189,000	508,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			319,000		319,000
A039	GENERAL			168,000	168,000	168,000
Total-G.G.H.S TARR KHOWAJA				47,931,000	35,638,000	48,831,000
(Semis Code - 404020437)						
SL0153	G.B.H.S A.K.PALIJO					
	(Semis Code - 404050583)					
A01	Employees Related Expenses.			17,228,000	15,724,000	19,475,000
A011	PAY	14	14	8,497,000	7,632,000	8,990,000
A011-1	Pay of Officer	7	7	2,196,000	4,998,000	2,071,000
A011-2	Pay of Other Staff	7	7	6,301,000	2,634,000	6,919,000
A012	ALLOWANCES			8,731,000	8,092,000	10,485,000
A012-1	Regular Allowances			8,659,000	8,031,000	10,424,000
A012-2	Other Allowances (excluding			72,000	61,000	61,000
A03	Operating Expenses			122,000	88,000	122,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			34,000		34,000
A039	GENERAL			80,000	80,000	80,000
Total-G.B.H.S A.K.PALIJO				17,350,000	15,812,000	19,597,000
(Semis Code - 404050583)						
SL0155	G.B.H.S DAWOOD PARHIYAR					
	(Semis Code - 404050581)					
A01	Employees Related Expenses.			28,243,000	24,487,000	32,653,000
A011	PAY	22	22	15,541,000	11,671,000	16,636,000
A011-1	Pay of Officer	7	7	5,164,000	2,851,000	5,113,000
A011-2	Pay of Other Staff	15	15	10,377,000	8,820,000	11,523,000
A012	ALLOWANCES			12,702,000	12,816,000	16,017,000
A012-1	Regular Allowances			12,602,000	12,676,000	15,877,000
A012-2	Other Allowances (excluding			100,000	140,000	140,000
A03	Operating Expenses			196,000	129,000	196,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			108,000	108,000	108,000
Total-G.B.H.S DAWOOD PARHIYAR				28,439,000	24,616,000	32,849,000
(Semis Code - 404050581)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0157	G.B.H.S LAIKPUR (SEMIS CODE - 404050582)					
A01	Employees Related Expenses.			45,482,000	43,970,000	51,649,000
A011	PAY	33	33	22,425,000	21,180,000	23,732,000
A011-1	Pay of Officer	12	12	9,277,000	6,602,000	9,294,000
A011-2	Pay of Other Staff	21	21	13,148,000	14,578,000	14,438,000
A012	ALLOWANCES			23,057,000	22,790,000	27,917,000
A012-1	Regular Allowances			22,834,000	22,462,000	27,589,000
A012-2	Other Allowances (excluding			223,000	328,000	328,000
A03	Operating Expenses			129,000	129,000	129,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			107,000	107,000	107,000
Total-G.B.H.S LAIKPUR (SEMIS CODE - 404050582)				45,611,000	44,099,000	51,778,000
SL0158	G.B.H.S ESSA BIKAK (Semis Code - 404050584)					
A01	Employees Related Expenses.			33,635,000	25,107,000	33,506,000
A011	PAY	22	22	15,888,000	11,908,000	17,009,000
A011-1	Pay of Officer	7	7	5,456,000	2,795,000	5,534,000
A011-2	Pay of Other Staff	15	15	10,432,000	9,113,000	11,475,000
A012	ALLOWANCES			17,747,000	13,199,000	16,497,000
A012-1	Regular Allowances			17,631,000	13,043,000	16,341,000
A012-2	Other Allowances (excluding			116,000	156,000	156,000
A03	Operating Expenses			138,000	138,000	138,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			136,000	136,000	136,000
Total-G.B.H.S ESSA BIKAK (Semis Code - 404050584)				33,773,000	25,245,000	33,644,000
SL0159	G.B.H.S MUREED KHOSO (Semis Code - 404020436)					
A01	Employees Related Expenses.			30,803,000	29,331,000	35,798,000
A011	PAY	26	26	15,454,000	13,828,000	16,612,000
A011-1	Pay of Officer	8	8	3,726,000	401,000	3,573,000
A011-2	Pay of Other Staff	18	18	11,728,000	13,427,000	13,039,000
A012	ALLOWANCES			15,349,000	15,503,000	19,186,000
A012-1	Regular Allowances			15,216,000	15,346,000	19,029,000
A012-2	Other Allowances (excluding			133,000	157,000	157,000
A03	Operating Expenses			133,000	96,000	133,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			95,000	95,000	95,000
Total-G.B.H.S MUREED KHOSO				30,936,000	29,427,000	35,931,000
(Semis Code - 404020436)						
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD					
	KALOI DISTRICT SANGHAR					
A01	Employees Related Expenses.			5,452,000	992,000	3,704,000
A011	PAY	7	5	4,072,000	553,000	2,456,000
A011-1	Pay of Officer	1	3	1,054,000	176,000	1,615,000
A011-2	Pay of Other Staff	6	2	3,018,000	377,000	841,000
A012	ALLOWANCES			1,380,000	439,000	1,248,000
A012-1	Regular Allowances			1,363,000	433,000	1,242,000
A012-2	Other Allowances (excluding			17,000	6,000	6,000
Total-GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD				5,452,000	992,000	3,704,000
KALOI DISTRICT SANGHAR						
SN0477	GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS)					
	TALUKA KHIPROR DISTRICT SANGHAR					
(Semis Code - 407020701)						
A01	Employees Related Expenses.			7,095,000	847,000	2,333,000
A011	PAY	5	5	1,553,000	453,000	1,626,000
A011-1	Pay of Officer	3	3	1,011,000	169,000	1,031,000
A011-2	Pay of Other Staff	2	2	542,000	284,000	595,000
A012	ALLOWANCES			5,542,000	394,000	707,000
A012-1	Regular Allowances			5,542,000	394,000	707,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL KHIPRO (CAMPUS)				7,095,000	847,000	2,333,000
TALUKA KHIPROR DISTRICT SANGHAR						
(Semis Code - 407020701)						
TQ0268	GOVT. GIRLS HIGH L MUBARAK JARWAR					
	TALUKA TANDO ALLAHYAR DISTRICT					
	TANDO ALLAH YAR					
A01	Employees Related Expenses.			7,636,000	1,273,000	3,520,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,094,000	349,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	259,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	90,000	595,000
A012	ALLOWANCES			5,542,000	924,000	1,342,000
A012-1	Regular Allowances			5,542,000	924,000	1,342,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH L MUBARAK JARWAR TALUKA TANDO ALLAHYAR DISTRICT TANDO ALLAH YAR				7,636,000	1,273,000	3,520,000
UT0388	GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT (Semis Code - 420021223)					
A01	Employees Related Expenses.			8,002,000	5,451,000	5,825,000
A011	PAY	6	6	2,094,000	2,535,000	2,178,000
A011-1	Pay of Officer	4	4	1,552,000	685,000	1,583,000
A011-2	Pay of Other Staff	2	2	542,000	1,850,000	595,000
A012	ALLOWANCES			5,908,000	2,916,000	3,647,000
A012-1	Regular Allowances			5,908,000	2,871,000	3,602,000
A012-2	Other Allowances (excluding				45,000	45,000
Total-GOVT. BOYS HIGH SCHOOL IBRAHIMANI ARISAR TALUKA UMERKOT (Semis Code - 420021223)				8,002,000	5,451,000	5,825,000
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA (Semis Code - 412020393)					
A01	Employees Related Expenses.			169,113,000	103,241,000	185,778,000
A011	PAY	83	80	107,970,000	49,354,000	109,904,000
A011-1	Pay of Officer	44	44	54,480,000	16,566,000	55,501,000
A011-2	Pay of Other Staff	39	36	53,490,000	32,788,000	54,403,000
A012	ALLOWANCES			61,143,000	53,887,000	75,874,000
A012-1	Regular Allowances			60,195,000	53,064,000	75,051,000
A012-2	Other Allowances (excluding			948,000	823,000	823,000
A03	Operating Expenses			549,000	549,000	549,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			9,000	9,000	9,000
A039	GENERAL			517,000	517,000	517,000
A05	Grants subsidies and Write off Loans				5,400,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				5,400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				169,662,000	109,190,000	186,327,000
(Semis Code - 412020393)						
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA					
	(Semis Code - 412020401)					
A01	Employees Related Expenses.			48,064,000	37,729,000	52,698,000
A011	PAY	37	36	26,718,000	17,667,000	27,148,000
A011-1	Pay of Officer	10	9	5,654,000	4,730,000	3,886,000
A011-2	Pay of Other Staff	27	27	21,064,000	12,937,000	23,262,000
A012	ALLOWANCES			21,346,000	20,062,000	25,550,000
A012-1	Regular Allowances			21,122,000	19,834,000	25,322,000
A012-2	Other Allowances (excluding			224,000	228,000	228,000
A03	Operating Expenses			418,000	147,000	418,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			271,000		271,000
A039	GENERAL			113,000	113,000	113,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL NAWRA				48,482,000	38,476,000	53,116,000
(Semis Code - 412020401)						
JK0168	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				39,840,000	
A011	PAY				18,914,000	
A011-1	Pay of Officer				4,806,000	
A011-2	Pay of Other Staff				14,108,000	
A012	ALLOWANCES				20,926,000	
A012-1	Regular Allowances				20,724,000	
A012-2	Other Allowances (excluding				202,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					39,840,000	
JK0169	GBHS BUNGALLOW					
	(Semis Code - 412020398)					
A01	Employees Related Expenses.			44,897,000	38,907,000	48,308,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	18	23,251,000	18,930,000	23,347,000
A011-1	Pay of Officer	6	6	13,885,000	8,711,000	14,244,000
A011-2	Pay of Other Staff	13	12	9,366,000	10,219,000	9,103,000
A012	ALLOWANCES			21,646,000	19,977,000	24,961,000
A012-1	Regular Allowances			21,325,000	19,675,000	24,659,000
A012-2	Other Allowances (excluding			321,000	302,000	302,000
A03	Operating Expenses			88,000	88,000	88,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			83,000	83,000	83,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS BUNGALLOW				44,985,000	40,495,000	48,396,000
(Semis Code - 412020398)						
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
	(Semis Code - 412020400)					
A01	Employees Related Expenses.			49,266,000	17,316,000	44,979,000
A011	PAY	28	30	32,434,000	8,221,000	29,420,000
A011-1	Pay of Officer	10	10	12,301,000	1,975,000	12,471,000
A011-2	Pay of Other Staff	18	20	20,133,000	6,246,000	16,949,000
A012	ALLOWANCES			16,832,000	9,095,000	15,559,000
A012-1	Regular Allowances			16,691,000	8,980,000	15,444,000
A012-2	Other Allowances (excluding			141,000	115,000	115,000
A03	Operating Expenses			99,000	99,000	99,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			94,000	94,000	94,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL QADIRPUR				49,365,000	18,015,000	45,078,000
(Semis Code - 412020400)						
JK0171	GBHS AHMEDMIAN					
	(Semis Code - 412020394)					
A01	Employees Related Expenses.			71,000,000	43,582,000	75,465,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	43,160,000	21,046,000	43,537,000
A011-1	Pay of Officer	9	9	10,590,000	12,702,000	10,990,000
A011-2	Pay of Other Staff	21	21	32,570,000	8,344,000	32,547,000
A012	ALLOWANCES			27,840,000	22,536,000	31,928,000
A012-1	Regular Allowances			27,530,000	22,264,000	31,656,000
A012-2	Other Allowances (excluding			310,000	272,000	272,000
A03	Operating Expenses			246,000	246,000	246,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A039	GENERAL			223,000	223,000	223,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
Total-GBHS AHMEDMIAN				71,246,000	45,928,000	75,711,000
(Semis Code - 412020394)						
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM					
	(Semis Code - 412020392)					
A01	Employees Related Expenses.			176,397,000	117,514,000	197,396,000
A011	PAY	78	76	113,646,000	56,788,000	113,524,000
A011-1	Pay of Officer	41	41	52,849,000	21,751,000	53,326,000
A011-2	Pay of Other Staff	37	35	60,797,000	35,037,000	60,198,000
A012	ALLOWANCES			62,751,000	60,726,000	83,872,000
A012-1	Regular Allowances			62,051,000	60,101,000	83,247,000
A012-2	Other Allowances (excluding			700,000	625,000	625,000
A03	Operating Expenses			586,000	586,000	586,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			555,000	555,000	555,000
Total-GOVERNMENT BOYS HIGH SCHOOL SMAM				176,983,000	118,100,000	197,982,000
(Semis Code - 412020392)						
JK0173	GBHS ADAM KHAN (SEMIS CODE - 412020397)					
A01	Employees Related Expenses.			50,565,000	24,858,000	46,421,000
A011	PAY	28	23	32,166,000	11,920,000	26,938,000
A011-1	Pay of Officer	8	8	15,882,000	5,064,000	16,470,000
A011-2	Pay of Other Staff	20	15	16,284,000	6,856,000	10,468,000
A012	ALLOWANCES			18,399,000	12,938,000	19,483,000
A012-1	Regular Allowances			18,210,000	12,789,000	19,334,000
A012-2	Other Allowances (excluding			189,000	149,000	149,000
A03	Operating Expenses			111,000	111,000	111,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			99,000	99,000	99,000
Total-GBHS ADAM KHAN (SEMIS CODE - 412020397)				50,676,000	24,969,000	46,532,000
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD					
	(Semis Code - 412020395)					
A01	Employees Related Expenses.			144,968,000	125,306,000	160,808,000
A011	PAY	96	94	78,947,000	59,743,000	78,923,000
A011-1	Pay of Officer	30	30	30,999,000	18,722,000	31,689,000
A011-2	Pay of Other Staff	66	64	47,948,000	41,021,000	47,234,000
A012	ALLOWANCES			66,021,000	65,563,000	81,885,000
A012-1	Regular Allowances			65,211,000	64,752,000	81,074,000
A012-2	Other Allowances (excluding			810,000	811,000	811,000
A03	Operating Expenses			433,000	433,000	433,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			9,000	9,000	9,000
A039	GENERAL			393,000	393,000	393,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				145,401,000	125,739,000	161,241,000
(Semis Code - 412020395)						
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE					
	(Semis Code - 412020396)					
A01	Employees Related Expenses.			102,881,000	91,406,000	110,293,000
A011	PAY	69	73	51,811,000	43,828,000	51,965,000
A011-1	Pay of Officer	17	17	11,795,000	10,882,000	10,121,000
A011-2	Pay of Other Staff	52	56	40,016,000	32,946,000	41,844,000
A012	ALLOWANCES			51,070,000	47,578,000	58,328,000
A012-1	Regular Allowances			50,481,000	47,003,000	57,753,000
A012-2	Other Allowances (excluding			589,000	575,000	575,000
A03	Operating Expenses			233,000	233,000	233,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			216,000	216,000	216,000
Total-GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				103,114,000	91,639,000	110,526,000
(Semis Code - 412020396)						
JK0177	GOVERNMENT BOYS HIGH SCHOOL					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.				151,879,000	
A011	PAY				73,741,000	
A011-1	Pay of Officer				36,438,000	
A011-2	Pay of Other Staff				37,303,000	
A012	ALLOWANCES				78,138,000	
A012-1	Regular Allowances				77,408,000	
A012-2	Other Allowances (excluding				730,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					151,879,000	
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL					
	(Semis Code - 412030754)					
A01	Employees Related Expenses.			87,205,000	61,769,000	96,191,000
A011	PAY	37	36	51,059,000	29,769,000	53,865,000
A011-1	Pay of Officer	15	15	20,345,000	8,296,000	21,057,000
A011-2	Pay of Other Staff	22	21	30,714,000	21,473,000	32,808,000
A012	ALLOWANCES			36,146,000	32,000,000	42,326,000
A012-1	Regular Allowances			35,755,000	31,646,000	41,972,000
A012-2	Other Allowances (excluding			391,000	354,000	354,000
A03	Operating Expenses			226,000	143,000	226,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			83,000		83,000
A039	GENERAL			135,000	135,000	135,000
Total-GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL				87,431,000	61,912,000	96,417,000
(Semis Code - 412030754)						
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN					
	(Semis Code - 412030764)					
A01	Employees Related Expenses.			82,374,000	54,777,000	83,914,000
A011	PAY	40	38	47,214,000	26,215,000	45,824,000
A011-1	Pay of Officer	11	11	28,613,000	8,248,000	28,762,000
A011-2	Pay of Other Staff	29	27	18,601,000	17,967,000	17,062,000
A012	ALLOWANCES			35,160,000	28,562,000	38,090,000
A012-1	Regular Allowances			34,859,000	28,267,000	37,795,000
A012-2	Other Allowances (excluding			301,000	295,000	295,000
A03	Operating Expenses			358,000	222,000	358,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			133,000	133,000	133,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				82,732,000	54,999,000	84,272,000
(Semis Code - 412030764)						
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL					
	(Semis Code - 412030762)					
A01	Employees Related Expenses.			44,284,000	35,515,000	43,738,000
A011	PAY	16	14	23,322,000	17,014,000	20,307,000
A011-1	Pay of Officer	4	4	4,143,000	4,703,000	3,045,000
A011-2	Pay of Other Staff	12	10	19,179,000	12,311,000	17,262,000
A012	ALLOWANCES			20,962,000	18,501,000	23,431,000
A012-1	Regular Allowances			20,803,000	18,346,000	23,276,000
A012-2	Other Allowances (excluding			159,000	155,000	155,000
A03	Operating Expenses			88,000	88,000	88,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			82,000	82,000	82,000
Total-GOVERNMENT BOYS HIGH SCHOOL UDI THUL				44,372,000	35,603,000	43,826,000
(Semis Code - 412030762)						
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A01	Employees Related Expenses.			100,057,000	70,263,000	99,924,000
A011	PAY	42	39	60,199,000	33,942,000	51,301,000
A011-1	Pay of Officer	18	17	28,135,000	11,014,000	24,026,000
A011-2	Pay of Other Staff	24	22	32,064,000	22,928,000	27,275,000
A012	ALLOWANCES			39,858,000	36,321,000	48,623,000
A012-1	Regular Allowances			39,459,000	35,950,000	48,252,000
A012-2	Other Allowances (excluding			399,000	371,000	371,000
A03	Operating Expenses			172,000	172,000	172,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A039	GENERAL			143,000	143,000	143,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				100,229,000	70,435,000	100,096,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A01	Employees Related Expenses.				44,038,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				21,226,000	
A011-1	Pay of Officer				9,496,000	
A011-2	Pay of Other Staff				11,730,000	
A012	ALLOWANCES				22,812,000	
A012-1	Regular Allowances				22,626,000	
A012-2	Other Allowances (excluding				186,000	
Total-GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					44,038,000	
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA					
	(Semis Code - 412030757)					
A01	Employees Related Expenses.			52,553,000	35,151,000	57,668,000
A011	PAY	26	25	33,438,000	16,885,000	32,625,000
A011-1	Pay of Officer	10	10	12,994,000	6,075,000	13,244,000
A011-2	Pay of Other Staff	16	15	20,444,000	10,810,000	19,381,000
A012	ALLOWANCES			19,115,000	18,266,000	25,043,000
A012-1	Regular Allowances			18,900,000	18,091,000	24,868,000
A012-2	Other Allowances (excluding			215,000	175,000	175,000
A03	Operating Expenses			231,000	95,000	231,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			140,000	4,000	140,000
A039	GENERAL			88,000	88,000	88,000
Total-GOVERNMENT BOYS HIGH SCHOOL KHUDA				52,784,000	35,246,000	57,899,000
(Semis Code - 412030757)						
JK0184	GBHS BAHOO					
	(Semis Code - 412030756)					
A01	Employees Related Expenses.			32,449,000	19,369,000	31,298,000
A011	PAY	21	20	17,895,000	9,801,000	18,104,000
A011-1	Pay of Officer	8	8	8,158,000	1,359,000	8,793,000
A011-2	Pay of Other Staff	13	12	9,737,000	8,442,000	9,311,000
A012	ALLOWANCES			14,554,000	9,568,000	13,194,000
A012-1	Regular Allowances			14,419,000	9,449,000	13,075,000
A012-2	Other Allowances (excluding			135,000	119,000	119,000
A03	Operating Expenses			250,000	114,000	250,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			138,000	2,000	138,000
A039	GENERAL			106,000	106,000	106,000
Total-GBHS BAHOO				32,699,000	19,483,000	31,548,000
(Semis Code - 412030756)						
JK0185	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.				60,734,000	
A011	PAY				28,691,000	
A011-1	Pay of Officer				6,823,000	
A011-2	Pay of Other Staff				21,868,000	
A012	ALLOWANCES				32,043,000	
A012-1	Regular Allowances				31,642,000	
A012-2	Other Allowances (excluding				401,000	
Total-GOVERNMENT BOYS HIGH SCHOOL					60,734,000	
JK0186	GBHS KARIM BUX					
	(Semis Code - 412030758)					
A01	Employees Related Expenses.			59,860,000	32,768,000	62,113,000
A011	PAY	41	39	36,763,000	15,194,000	37,131,000
A011-1	Pay of Officer	9	9	18,052,000	2,033,000	18,240,000
A011-2	Pay of Other Staff	32	30	18,711,000	13,161,000	18,891,000
A012	ALLOWANCES			23,097,000	17,574,000	24,982,000
A012-1	Regular Allowances			22,865,000	17,337,000	24,745,000
A012-2	Other Allowances (excluding			232,000	237,000	237,000
A03	Operating Expenses			500,000	364,000	500,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			359,000	359,000	359,000
Total-GBHS KARIM BUX				60,360,000	33,132,000	62,613,000
(Semis Code - 412030758)						
JK0187	GBHS DIYA THUL (SEMIS CODE - 412030755)					
A01	Employees Related Expenses.			38,773,000	21,769,000	41,941,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	24	26,036,000	10,326,000	25,244,000
A011-1	Pay of Officer	7	7	4,126,000	688,000	4,276,000
A011-2	Pay of Other Staff	20	17	21,910,000	9,638,000	20,968,000
A012	ALLOWANCES			12,737,000	11,443,000	16,697,000
A012-1	Regular Allowances			12,556,000	11,251,000	16,505,000
A012-2	Other Allowances (excluding			181,000	192,000	192,000
A03	Operating Expenses			84,000	84,000	84,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			82,000	82,000	82,000
Total-GBHS DIYA THUL (SEMIS CODE - 412030755)				38,857,000	21,853,000	42,025,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR (Semis Code - 412030759)					
A01	Employees Related Expenses.			34,933,000	25,281,000	38,115,000
A011	PAY	31	30	19,583,000	12,125,000	21,025,000
A011-1	Pay of Officer	12	12	6,264,000	6,479,000	6,678,000
A011-2	Pay of Other Staff	19	18	13,319,000	5,646,000	14,347,000
A012	ALLOWANCES			15,350,000	13,156,000	17,090,000
A012-1	Regular Allowances			15,194,000	13,022,000	16,956,000
A012-2	Other Allowances (excluding			156,000	134,000	134,000
A03	Operating Expenses			341,000	341,000	341,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			2,000	2,000	2,000
A039	GENERAL			317,000	317,000	317,000
Total-GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR (Semis Code - 412030759)				35,274,000	25,622,000	38,456,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 412030763)					
A01	Employees Related Expenses.			71,176,000	50,432,000	66,896,000
A011	PAY	29	29	40,645,000	24,572,000	32,925,000
A011-1	Pay of Officer	9	9	22,080,000	12,918,000	22,636,000
A011-2	Pay of Other Staff	20	20	18,565,000	11,654,000	10,289,000
A012	ALLOWANCES			30,531,000	25,860,000	33,971,000
A012-1	Regular Allowances			30,311,000	25,625,000	33,736,000
A012-2	Other Allowances (excluding			220,000	235,000	235,000
A03	Operating Expenses			354,000	354,000	354,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			96,000	96,000	96,000
Total-GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 412030763)				71,530,000	50,786,000	67,250,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR (Semis Code - 412030761)					
A01	Employees Related Expenses.			41,723,000	29,395,000	45,217,000
A011	PAY	21	21	23,743,000	13,881,000	24,924,000
A011-1	Pay of Officer	7	7	6,731,000	3,146,000	6,306,000
A011-2	Pay of Other Staff	14	14	17,012,000	10,735,000	18,618,000
A012	ALLOWANCES			17,980,000	15,514,000	20,293,000
A012-1	Regular Allowances			17,806,000	15,366,000	20,145,000
A012-2	Other Allowances (excluding			174,000	148,000	148,000
A03	Operating Expenses			94,000	94,000	94,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			88,000	88,000	88,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR (Semis Code - 412030761)				41,817,000	29,489,000	45,311,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI (Semis Code - 412010387)					
A01	Employees Related Expenses.			31,726,000	15,937,000	25,569,000
A011	PAY	19	17	17,740,000	7,560,000	13,642,000
A011-1	Pay of Officer	6	6	5,208,000	3,271,000	4,905,000
A011-2	Pay of Other Staff	13	11	12,532,000	4,289,000	8,737,000
A012	ALLOWANCES			13,986,000	8,377,000	11,927,000
A012-1	Regular Allowances			13,846,000	8,258,000	11,808,000
A012-2	Other Allowances (excluding			140,000	119,000	119,000
A03	Operating Expenses			94,000	94,000	94,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			73,000	73,000	73,000
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI (Semis Code - 412010387)				31,820,000	16,031,000	25,663,000
JK0192	GBHS DODAPUR					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.				37,602,000	
A011	PAY				17,936,000	
A011-1	Pay of Officer				3,785,000	
A011-2	Pay of Other Staff				14,151,000	
A012	ALLOWANCES				19,666,000	
A012-1	Regular Allowances				19,450,000	
A012-2	Other Allowances (excluding				216,000	
Total-GBHS DODAPUR					37,602,000	
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR					
	(Semis Code - 412010385)					
A01	Employees Related Expenses.			33,013,000	12,122,000	33,939,000
A011	PAY	27	26	21,905,000	5,748,000	23,136,000
A011-1	Pay of Officer	8	8	3,668,000	1,632,000	3,732,000
A011-2	Pay of Other Staff	19	18	18,237,000	4,116,000	19,404,000
A012	ALLOWANCES			11,108,000	6,374,000	10,803,000
A012-1	Regular Allowances			10,984,000	6,270,000	10,699,000
A012-2	Other Allowances (excluding			124,000	104,000	104,000
A03	Operating Expenses			87,000	87,000	87,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			86,000	86,000	86,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				33,100,000	12,209,000	34,026,000
(Semis Code - 412010385)						
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
	(Semis Code - 412010386)					
A01	Employees Related Expenses.			29,506,000	29,165,000	35,913,000
A011	PAY	23	21	16,054,000	14,047,000	16,809,000
A011-1	Pay of Officer	8	8	2,293,000	5,792,000	2,461,000
A011-2	Pay of Other Staff	15	13	13,761,000	8,255,000	14,348,000
A012	ALLOWANCES			13,452,000	15,118,000	19,104,000
A012-1	Regular Allowances			13,141,000	14,933,000	18,919,000
A012-2	Other Allowances (excluding			311,000	185,000	185,000
A03	Operating Expenses			216,000	80,000	216,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			78,000	78,000	78,000
Total-GOVERNMENT BOYS HIGH SCHOOL PUNHOON				29,722,000	29,245,000	36,129,000
(Semis Code - 412010386)						
JK0196	GOVERNMENT GIRLS HIGH SCHOOL					
	(Semis Code - 412010383)					
A01	Employees Related Expenses.			33,877,000	35,136,000	38,174,000
A011	PAY	43	42	13,572,000	16,309,000	15,286,000
A011-1	Pay of Officer	8	8	3,800,000	1,515,000	3,871,000
A011-2	Pay of Other Staff	35	34	9,772,000	14,794,000	11,415,000
A012	ALLOWANCES			20,305,000	18,827,000	22,888,000
A012-1	Regular Allowances			20,002,000	18,536,000	22,597,000
A012-2	Other Allowances (excluding			303,000	291,000	291,000
A03	Operating Expenses			86,000	86,000	86,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A039	GENERAL			82,000	82,000	82,000
Total-GOVERNMENT GIRLS HIGH SCHOOL				33,963,000	35,222,000	38,260,000
(Semis Code - 412010383)						
JK0197	GHS SHERANPUR JACOBABAD					
	(Semis Code - 412010384)					
A01	Employees Related Expenses.			31,588,000	28,292,000	31,911,000
A011	PAY	29	29	15,169,000	13,428,000	16,896,000
A011-1	Pay of Officer	9	9	5,732,000	4,182,000	6,006,000
A011-2	Pay of Other Staff	20	20	9,437,000	9,246,000	10,890,000
A012	ALLOWANCES			16,419,000	14,864,000	15,015,000
A012-1	Regular Allowances			16,254,000	14,688,000	14,839,000
A012-2	Other Allowances (excluding			165,000	176,000	176,000
A03	Operating Expenses			85,000	85,000	2,000
A032	COMMUNICATIONS			4,000	4,000	2,000
A039	GENERAL			81,000	81,000	
Total-GHS SHERANPUR JACOBABAD				31,673,000	28,377,000	31,913,000
(Semis Code - 412010384)						
JK0198	GBHS JOUNGAL					
A01	Employees Related Expenses.				20,813,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				9,973,000	
A011-1	Pay of Officer				2,644,000	
A011-2	Pay of Other Staff				7,329,000	
A012	ALLOWANCES				10,840,000	
A012-1	Regular Allowances				10,716,000	
A012-2	Other Allowances (excluding				124,000	
Total-GBHS JOUNGAL					20,813,000	
JK0199	GBHS LAL BHATTI (SEMIS CODE - 412030739)					
A01	Employees Related Expenses.			27,511,000	33,467,000	30,900,000
A011	PAY	15	15	9,117,000	16,169,000	10,148,000
A011-1	Pay of Officer	6	6	6,155,000	10,313,000	6,317,000
A011-2	Pay of Other Staff	9	9	2,962,000	5,856,000	3,831,000
A012	ALLOWANCES			18,394,000	17,298,000	20,752,000
A012-1	Regular Allowances			18,196,000	17,119,000	20,573,000
A012-2	Other Allowances (excluding			198,000	179,000	179,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS LAL BHATTI (SEMIS CODE - 412030739)				27,711,000	33,559,000	31,100,000
JK0200	GBHS JAHANPUR (SEMIS CODE - 412010401)					
A01	Employees Related Expenses.			13,327,000	10,076,000	12,407,000
A011	PAY	15	15	6,392,000	4,819,000	5,850,000
A011-1	Pay of Officer	7	7	3,638,000	1,960,000	2,410,000
A011-2	Pay of Other Staff	8	8	2,754,000	2,859,000	3,440,000
A012	ALLOWANCES			6,935,000	5,257,000	6,557,000
A012-1	Regular Allowances			6,864,000	5,226,000	6,526,000
A012-2	Other Allowances (excluding			71,000	31,000	31,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS JAHANPUR (SEMIS CODE - 412010401)				13,527,000	10,168,000	12,607,000
JK0201	GBHS TAJO DERO (SEMIS CODE - 412010377)					
A01	Employees Related Expenses.			7,234,000	6,239,000	10,034,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,666,000	2,857,000	5,744,000
A011-1	Pay of Officer	4	4	2,400,000	627,000	2,800,000
A011-2	Pay of Other Staff	7	7	2,266,000	2,230,000	2,944,000
A012	ALLOWANCES			2,568,000	3,382,000	4,290,000
A012-1	Regular Allowances			2,530,000	3,345,000	4,253,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS TAJO DERO (SEMIS CODE - 412010377)				7,434,000	6,331,000	10,234,000
JK0202	GBHS RAILWAY COLONY (Semis Code - 412020368)					
A01	Employees Related Expenses.			39,262,000	49,951,000	44,419,000
A011	PAY	32	32	11,645,000	23,755,000	12,977,000
A011-1	Pay of Officer	7	7	3,568,000	5,029,000	3,607,000
A011-2	Pay of Other Staff	25	25	8,077,000	18,726,000	9,370,000
A012	ALLOWANCES			27,617,000	26,196,000	31,442,000
A012-1	Regular Allowances			27,331,000	25,908,000	31,154,000
A012-2	Other Allowances (excluding			286,000	288,000	288,000
A03	Operating Expenses			202,000	92,000	202,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			110,000		110,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS RAILWAY COLONY (Semis Code - 412020368)				39,464,000	50,043,000	44,621,000
JK0203	GBHS MOULA DAD (Semis Code - 412020386)					
A01	Employees Related Expenses.			24,425,000	23,984,000	28,240,000
A011	PAY	28	28	10,082,000	11,435,000	12,596,000
A011-1	Pay of Officer	6	6	3,682,000	613,000	3,773,000
A011-2	Pay of Other Staff	22	22	6,400,000	10,822,000	8,823,000
A012	ALLOWANCES			14,343,000	12,549,000	15,644,000
A012-1	Regular Allowances			14,106,000	12,316,000	15,411,000
A012-2	Other Allowances (excluding			237,000	233,000	233,000
A03	Operating Expenses			200,000	92,000	200,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS MOULA DAD				24,625,000	24,076,000	28,440,000
(Semis Code - 412020386)						
JK0204	GGHS ALLAN KHAN JAMALI					
	(Semis Code - 412020382)					
A01	Employees Related Expenses.			37,412,000	47,263,000	43,989,000
A011	PAY	35	47	12,324,000	22,470,000	14,254,000
A011-1	Pay of Officer	8	8	5,205,000	7,224,000	5,353,000
A011-2	Pay of Other Staff	27	39	7,119,000	15,246,000	8,901,000
A012	ALLOWANCES			25,088,000	24,793,000	29,735,000
A012-1	Regular Allowances			24,799,000	24,513,000	29,455,000
A012-2	Other Allowances (excluding			289,000	280,000	280,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GGHS ALLAN KHAN JAMALI				37,612,000	47,355,000	44,189,000
(Semis Code - 412020382)						
JK0205	GGHS PIR HAJAN SHAH					
	(Semis Code - 412020384)					
A01	Employees Related Expenses.			21,835,000	12,797,000	20,639,000
A011	PAY	14	14	10,811,000	6,168,000	11,778,000
A011-1	Pay of Officer	6	6	3,058,000	1,528,000	3,120,000
A011-2	Pay of Other Staff	8	8	7,753,000	4,640,000	8,658,000
A012	ALLOWANCES			11,024,000	6,629,000	8,861,000
A012-1	Regular Allowances			10,941,000	6,564,000	8,796,000
A012-2	Other Allowances (excluding			83,000	65,000	65,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GGHS PIR HAJAN SHAH				22,035,000	12,889,000	20,839,000
(Semis Code - 412020384)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0206	GOVT BOYS HIGH SCHOOL ABAD					
	(Semis Code - 412020374)					
A01	Employees Related Expenses.			14,112,000	8,467,000	15,943,000
A011	PAY	15	25	8,924,000	4,267,000	9,937,000
A011-1	Pay of Officer	6	6	3,875,000	646,000	4,124,000
A011-2	Pay of Other Staff	9	19	5,049,000	3,621,000	5,813,000
A012	ALLOWANCES			5,188,000	4,200,000	6,006,000
A012-1	Regular Allowances			5,054,000	4,140,000	5,946,000
A012-2	Other Allowances (excluding			134,000	60,000	60,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVT BOYS HIGH SCHOOL ABAD				14,312,000	8,559,000	16,143,000
(Semis Code - 412020374)						
JK0207	GBHS ABDULLAH JAFFRI					
A01	Employees Related Expenses.			26,074,000	26,837,000	30,652,000
A011	PAY	12	12	12,868,000	13,058,000	13,993,000
A011-1	Pay of Officer	5	5	7,614,000	8,239,000	8,207,000
A011-2	Pay of Other Staff	7	7	5,254,000	4,819,000	5,786,000
A012	ALLOWANCES			13,206,000	13,779,000	16,659,000
A012-1	Regular Allowances			13,104,000	13,676,000	16,556,000
A012-2	Other Allowances (excluding			102,000	103,000	103,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS ABDULLAH JAFFRI				26,274,000	26,929,000	30,852,000
JK0208	GGHS MUBARAKPUR					
	(Semis Code - 412030724)					
A01	Employees Related Expenses.			22,952,000	18,719,000	26,389,000
A011	PAY	32	31	12,185,000	8,884,000	13,935,000
A011-1	Pay of Officer	8	8	6,624,000	2,649,000	6,604,000
A011-2	Pay of Other Staff	24	23	5,561,000	6,235,000	7,331,000
A012	ALLOWANCES			10,767,000	9,835,000	12,454,000
A012-1	Regular Allowances			10,664,000	9,730,000	12,349,000
A012-2	Other Allowances (excluding			103,000	105,000	105,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GGHS MUBARAKPUR				23,152,000	18,811,000	26,589,000
(Semis Code - 412030724)						
JK0209	GGHS QADIR DAD NOONARI					
	(Semis Code - 412030728)					
A01	Employees Related Expenses.			19,302,000	31,447,000	28,260,000
A011	PAY	25	26	6,448,000	14,942,000	8,445,000
A011-1	Pay of Officer	6	7	2,103,000	7,480,000	2,464,000
A011-2	Pay of Other Staff	19	19	4,345,000	7,462,000	5,981,000
A012	ALLOWANCES			12,854,000	16,505,000	19,815,000
A012-1	Regular Allowances			12,715,000	16,301,000	19,611,000
A012-2	Other Allowances (excluding			139,000	204,000	204,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GGHS QADIR DAD NOONARI				19,502,000	31,539,000	28,460,000
(Semis Code - 412030728)						
KK0163	GGHS GHROUPUR (SEMIS CODE - 426010348)					
A01	Employees Related Expenses.			22,570,000	18,912,000	26,061,000
A011	PAY	31	31	11,762,000	8,961,000	13,600,000
A011-1	Pay of Officer	6	6	1,356,000	1,574,000	1,674,000
A011-2	Pay of Other Staff	25	25	10,406,000	7,387,000	11,926,000
A012	ALLOWANCES			10,808,000	9,951,000	12,461,000
A012-1	Regular Allowances			10,736,000	9,873,000	12,383,000
A012-2	Other Allowances (excluding			72,000	78,000	78,000
A03	Operating Expenses			121,000	121,000	121,000
A039	GENERAL			121,000	121,000	121,000
Total-GGHS GHROUPUR (SEMIS CODE - 426010348)				22,691,000	19,033,000	26,182,000
KK0165	GGHS COLONY NO.1 K.MORE					
A01	Employees Related Expenses.			29,478,000	17,619,000	33,257,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	18	17,259,000	8,259,000	20,357,000
A011-1	Pay of Officer	6	7	1,397,000	1,293,000	2,925,000
A011-2	Pay of Other Staff	11	11	15,862,000	6,966,000	17,432,000
A012	ALLOWANCES			12,219,000	9,360,000	12,900,000
A012-1	Regular Allowances			12,097,000	9,262,000	12,802,000
A012-2	Other Allowances (excluding			122,000	98,000	98,000
A03	Operating Expenses			66,000	66,000	66,000
A039	GENERAL			66,000	66,000	66,000
Total-GGHS COLONY NO.1 K.MORE				29,544,000	17,685,000	33,323,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE					
A01	Employees Related Expenses.			8,110,000	689,000	5,820,000
A011	PAY	8	7	4,961,000	475,000	4,610,000
A011-1	Pay of Officer	2	2	1,438,000	240,000	1,467,000
A011-2	Pay of Other Staff	6	5	3,523,000	235,000	3,143,000
A012	ALLOWANCES			3,149,000	214,000	1,210,000
A012-1	Regular Allowances			3,076,000	208,000	1,204,000
A012-2	Other Allowances (excluding			73,000	6,000	6,000
Total-E.S IN G.G.H.S COLONY NO.1 K.MORE				8,110,000	689,000	5,820,000
KK0167	E.S IN G.H. S. S (B) GHOSPUR					
A01	Employees Related Expenses.				5,249,000	
A011	PAY				2,555,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				2,555,000	
A012	ALLOWANCES				2,694,000	
A012-1	Regular Allowances				2,672,000	
A012-2	Other Allowances (excluding				22,000	
Total-E.S IN G.H. S. S (B) GHOSPUR					5,249,000	
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			101,882,000	62,893,000	106,125,000
A011	PAY	50	51	56,433,000	30,169,000	61,980,000
A011-1	Pay of Officer	17	18	11,736,000	4,490,000	12,877,000
A011-2	Pay of Other Staff	33	33	44,697,000	25,679,000	49,103,000
A012	ALLOWANCES			45,449,000	32,724,000	44,145,000
A012-1	Regular Allowances			45,047,000	32,370,000	43,791,000
A012-2	Other Allowances (excluding			402,000	354,000	354,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			264,000	264,000	264,000
A039	GENERAL			264,000	264,000	264,000
Total-G. BHITTAI HIGH SCHOOL (B) K.KOT				102,146,000	63,157,000	106,389,000
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			17,632,000	8,746,000	20,525,000
A011	PAY	13	13	12,334,000	4,180,000	13,444,000
A011-1	Pay of Officer	2	2	1,249,000	208,000	1,274,000
A011-2	Pay of Other Staff	11	11	11,085,000	3,972,000	12,170,000
A012	ALLOWANCES			5,298,000	4,566,000	7,081,000
A012-1	Regular Allowances			5,235,000	4,504,000	7,019,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
Total-E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				17,632,000	8,746,000	20,525,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			57,533,000	42,942,000	62,932,000
A011	PAY	34	35	31,368,000	20,505,000	34,153,000
A011-1	Pay of Officer	9	10	7,537,000	3,327,000	7,730,000
A011-2	Pay of Other Staff	25	25	23,831,000	17,178,000	26,423,000
A012	ALLOWANCES			26,165,000	22,437,000	28,779,000
A012-1	Regular Allowances			25,899,000	22,197,000	28,539,000
A012-2	Other Allowances (excluding			266,000	240,000	240,000
A03	Operating Expenses			160,000	160,000	160,000
A039	GENERAL			160,000	160,000	160,000
Total-G. MEHRAN HIGH SCHOOL (B) K.KOT				57,693,000	43,102,000	63,092,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			26,205,000	13,488,000	26,290,000
A011	PAY	13	13	14,861,000	6,379,000	16,135,000
A011-1	Pay of Officer	2	2	2,249,000	1,415,000	2,294,000
A011-2	Pay of Other Staff	11	11	12,612,000	4,964,000	13,841,000
A012	ALLOWANCES			11,344,000	7,109,000	10,155,000
A012-1	Regular Allowances			11,210,000	7,003,000	10,049,000
A012-2	Other Allowances (excluding			134,000	106,000	106,000
Total-E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				26,205,000	13,488,000	26,290,000
KK0175	GBHS BHANNER K.KOT					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			26,966,000	22,216,000	32,376,000
A011	PAY	20	20	16,016,000	10,512,000	17,391,000
A011-1	Pay of Officer	8	8	5,601,000	927,000	5,946,000
A011-2	Pay of Other Staff	12	12	10,415,000	9,585,000	11,445,000
A012	ALLOWANCES			10,950,000	11,704,000	14,985,000
A012-1	Regular Allowances			10,844,000	11,592,000	14,873,000
A012-2	Other Allowances (excluding			106,000	112,000	112,000
A03	Operating Expenses			48,000	48,000	48,000
A039	GENERAL			48,000	48,000	48,000
Total-GBHS BHANNER K.KOT				27,014,000	22,264,000	32,424,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A01	Employees Related Expenses.			21,225,000	12,016,000	23,841,000
A011	PAY	11	11	13,669,000	5,853,000	14,884,000
A011-1	Pay of Officer	2	2	1,595,000	266,000	1,627,000
A011-2	Pay of Other Staff	9	9	12,074,000	5,587,000	13,257,000
A012	ALLOWANCES			7,556,000	6,163,000	8,957,000
A012-1	Regular Allowances			7,471,000	6,080,000	8,874,000
A012-2	Other Allowances (excluding			85,000	83,000	83,000
Total-E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				21,225,000	12,016,000	23,841,000
KK0177	GBHS SHERAL ABAD K.KOT					
A01	Employees Related Expenses.			32,343,000	19,905,000	34,542,000
A011	PAY	25	25	18,516,000	9,519,000	20,383,000
A011-1	Pay of Officer	7	7	2,016,000	1,337,000	2,190,000
A011-2	Pay of Other Staff	18	18	16,500,000	8,182,000	18,193,000
A012	ALLOWANCES			13,827,000	10,386,000	14,159,000
A012-1	Regular Allowances			13,749,000	10,294,000	14,067,000
A012-2	Other Allowances (excluding			78,000	92,000	92,000
A03	Operating Expenses			67,000	67,000	67,000
A039	GENERAL			67,000	67,000	67,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS SHERAL ABAD K.KOT				32,410,000	22,372,000	34,609,000
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT					
A01	Employees Related Expenses.			21,192,000	11,265,000	19,466,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	7	14,157,000	5,627,000	10,946,000
A011-1	Pay of Officer	2	2	1,649,000	275,000	1,682,000
A011-2	Pay of Other Staff	7	5	12,508,000	5,352,000	9,264,000
A012	ALLOWANCES			7,035,000	5,638,000	8,520,000
A012-1	Regular Allowances			6,977,000	5,583,000	8,465,000
A012-2	Other Allowances (excluding			58,000	55,000	55,000
Total-E.S IN G.H.S (B) SHERAL ABAD K.KOT				21,192,000	11,265,000	19,466,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:					
A01	Employees Related Expenses.			18,676,000	5,984,000	17,705,000
A011	PAY	12	11	13,438,000	3,128,000	12,201,000
A011-1	Pay of Officer	2	2	1,949,000	325,000	1,833,000
A011-2	Pay of Other Staff	10	9	11,489,000	2,803,000	10,368,000
A012	ALLOWANCES			5,238,000	2,856,000	5,504,000
A012-1	Regular Allowances			5,188,000	2,830,000	5,478,000
A012-2	Other Allowances (excluding			50,000	26,000	26,000
Total-E.S IN G.H.S (B) KARAMPUR TANG:				18,676,000	5,984,000	17,705,000
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:					
	(Semis Code - 426030588)					
A01	Employees Related Expenses.			27,148,000	14,008,000	29,404,000
A011	PAY	18	17	18,455,000	6,540,000	18,200,000
A011-1	Pay of Officer	5	5	3,617,000	1,810,000	3,599,000
A011-2	Pay of Other Staff	13	12	14,838,000	4,730,000	14,601,000
A012	ALLOWANCES			8,693,000	7,468,000	11,204,000
A012-1	Regular Allowances			8,643,000	7,405,000	11,141,000
A012-2	Other Allowances (excluding			50,000	63,000	63,000
A03	Operating Expenses			76,000	76,000	76,000
A039	GENERAL			76,000	76,000	76,000
Total-G. H.S (B) A.GHAFOOR BIJARANI TANG:				27,224,000	14,084,000	29,480,000
(Semis Code - 426030588)						
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T					
	(Semis Code - 426030223)					
A01	Employees Related Expenses.			18,507,000	8,536,000	20,726,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	12,505,000	4,158,000	13,628,000
A011-1	Pay of Officer	2	2	1,310,000	2,054,000	1,336,000
A011-2	Pay of Other Staff	7	7	11,195,000	2,104,000	12,292,000
A012	ALLOWANCES			6,002,000	4,378,000	7,098,000
A012-1	Regular Allowances			5,939,000	4,341,000	7,061,000
A012-2	Other Allowances (excluding			63,000	37,000	37,000
Total-E.S IN G.H.S (B) A. GHAFOR BIJARI T				18,507,000	8,536,000	20,726,000
(Semis Code - 426030223)						
KK0183	G. H.S (B) MACHHI BUNDO TANG:					
A01	Employees Related Expenses.			16,702,000	9,877,000	19,561,000
A011	PAY	10	10	11,557,000	4,889,000	12,258,000
A011-1	Pay of Officer	4	4	3,068,000	512,000	2,937,000
A011-2	Pay of Other Staff	6	6	8,489,000	4,377,000	9,321,000
A012	ALLOWANCES			5,145,000	4,988,000	7,303,000
A012-1	Regular Allowances			5,097,000	4,926,000	7,241,000
A012-2	Other Allowances (excluding			48,000	62,000	62,000
A03	Operating Expenses			60,000	60,000	60,000
A039	GENERAL			60,000	60,000	60,000
Total-G. H.S (B) MACHHI BUNDO TANG:				16,762,000	9,937,000	19,621,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG					
A01	Employees Related Expenses.			25,711,000	15,535,000	27,673,000
A011	PAY	10	9	16,496,000	7,724,000	16,486,000
A011-1	Pay of Officer	2	2	1,849,000	308,000	1,886,000
A011-2	Pay of Other Staff	8	7	14,647,000	7,416,000	14,600,000
A012	ALLOWANCES			9,215,000	7,811,000	11,187,000
A012-1	Regular Allowances			9,156,000	7,745,000	11,121,000
A012-2	Other Allowances (excluding			59,000	66,000	66,000
Total-E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				25,711,000	15,535,000	27,673,000
KK0185	G. H.S (B) ARBAB BAJKANI TANG:					
A01	Employees Related Expenses.			37,577,000	39,786,000	44,808,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	18,200,000	18,812,000	19,610,000
A011-1	Pay of Officer	7	7	4,345,000	6,111,000	4,156,000
A011-2	Pay of Other Staff	24	24	13,855,000	12,701,000	15,454,000
A012	ALLOWANCES			19,377,000	20,974,000	25,198,000
A012-1	Regular Allowances			19,117,000	20,695,000	24,919,000
A012-2	Other Allowances (excluding			260,000	279,000	279,000
A03	Operating Expenses			67,000	67,000	67,000
A039	GENERAL			67,000	67,000	67,000
Total-G. H.S (B) ARBAB BAJKANI TANG:				37,644,000	39,853,000	44,875,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A01	Employees Related Expenses.			17,019,000	14,215,000	20,722,000
A011	PAY	9	9	10,226,000	6,710,000	11,111,000
A011-1	Pay of Officer	2	2	1,836,000	1,419,000	1,818,000
A011-2	Pay of Other Staff	7	7	8,390,000	5,291,000	9,293,000
A012	ALLOWANCES			6,793,000	7,505,000	9,611,000
A012-1	Regular Allowances			6,709,000	7,393,000	9,499,000
A012-2	Other Allowances (excluding			84,000	112,000	112,000
Total-E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				17,019,000	14,215,000	20,722,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI					
A01	Employees Related Expenses.			49,396,000	24,822,000	44,256,000
A011	PAY	31	30	28,501,000	12,078,000	25,734,000
A011-1	Pay of Officer	11	11	5,985,000	998,000	5,923,000
A011-2	Pay of Other Staff	20	19	22,516,000	11,080,000	19,811,000
A012	ALLOWANCES			20,895,000	12,744,000	18,522,000
A012-1	Regular Allowances			20,683,000	12,570,000	18,348,000
A012-2	Other Allowances (excluding			212,000	174,000	174,000
A03	Operating Expenses			78,000	78,000	78,000
A039	GENERAL			78,000	78,000	78,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				49,474,000	25,500,000	44,334,000
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A01	Employees Related Expenses.			20,864,000	7,279,000	21,204,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	10	14,204,000	3,324,000	14,368,000
A011-1	Pay of Officer	2	2	1,369,000	275,000	1,396,000
A011-2	Pay of Other Staff	9	8	12,835,000	3,049,000	12,972,000
A012	ALLOWANCES			6,660,000	3,955,000	6,836,000
A012-1	Regular Allowances			6,560,000	3,879,000	6,760,000
A012-2	Other Allowances (excluding			100,000	76,000	76,000
Total-E.S IN G.H.S (B) BALACHH KHAN DAHANI TA				20,864,000	7,279,000	21,204,000
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI					
A01	Employees Related Expenses.			23,254,000	13,013,000	26,592,000
A011	PAY	10	10	15,305,000	6,255,000	16,704,000
A011-1	Pay of Officer	2	2	1,309,000	218,000	1,335,000
A011-2	Pay of Other Staff	8	8	13,996,000	6,037,000	15,369,000
A012	ALLOWANCES			7,949,000	6,758,000	9,888,000
A012-1	Regular Allowances			7,862,000	6,661,000	9,791,000
A012-2	Other Allowances (excluding			87,000	97,000	97,000
Total-E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				23,254,000	13,013,000	26,592,000
KK0191	G. H.S (B) RISALDAR TANG:					
A01	Employees Related Expenses.			33,443,000	16,042,000	32,754,000
A011	PAY	20	20	19,593,000	7,644,000	20,560,000
A011-1	Pay of Officer	8	8	4,508,000	687,000	4,257,000
A011-2	Pay of Other Staff	12	12	15,085,000	6,957,000	16,303,000
A012	ALLOWANCES			13,850,000	8,398,000	12,194,000
A012-1	Regular Allowances			13,674,000	8,311,000	12,107,000
A012-2	Other Allowances (excluding			176,000	87,000	87,000
A03	Operating Expenses			87,000	87,000	87,000
A039	GENERAL			87,000	87,000	87,000
Total-G. H.S (B) RISALDAR TANG:				33,530,000	16,129,000	32,841,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01	Employees Related Expenses.			24,966,000	15,217,000	27,028,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	11	15,372,000	7,384,000	16,040,000
A011-1	Pay of Officer	2	2	1,839,000	307,000	1,181,000
A011-2	Pay of Other Staff	10	9	13,533,000	7,077,000	14,859,000
A012	ALLOWANCES			9,594,000	7,833,000	10,988,000
A012-1	Regular Allowances			9,504,000	7,733,000	10,888,000
A012-2	Other Allowances (excluding			90,000	100,000	100,000
Total-E.S IN GOVERNMENT H.S (B) RISALDAR TANG				24,966,000	15,217,000	27,028,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:					
A01	Employees Related Expenses.			34,228,000	29,138,000	36,807,000
A011	PAY	27	27	16,241,000	13,761,000	17,847,000
A011-1	Pay of Officer	7	7	2,064,000	3,221,000	2,393,000
A011-2	Pay of Other Staff	20	20	14,177,000	10,540,000	15,454,000
A012	ALLOWANCES			17,987,000	15,377,000	18,960,000
A012-1	Regular Allowances			17,795,000	15,163,000	18,746,000
A012-2	Other Allowances (excluding			192,000	214,000	214,000
A03	Operating Expenses			82,000	82,000	82,000
A039	GENERAL			82,000	82,000	82,000
Total-G. H.S (B) GAHANO KHOSO TANG:				34,310,000	29,220,000	36,889,000
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:					
A01	Employees Related Expenses.			21,511,000	10,923,000	20,880,000
A011	PAY	11	10	13,591,000	5,265,000	12,448,000
A011-1	Pay of Officer	2	2	2,257,000	700,000	2,302,000
A011-2	Pay of Other Staff	9	8	11,334,000	4,565,000	10,146,000
A012	ALLOWANCES			7,920,000	5,658,000	8,432,000
A012-1	Regular Allowances			7,842,000	5,582,000	8,356,000
A012-2	Other Allowances (excluding			78,000	76,000	76,000
Total-E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				21,511,000	10,923,000	20,880,000
KK0200	G. H.S (B) COLONY NO.1 KASHMORE (Semis Code - 426020550)					
A01	Employees Related Expenses.			77,697,000	64,801,000	89,894,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	47	40,995,000	31,022,000	46,772,000
A011-1	Pay of Officer	15	15	2,836,000	6,666,000	2,893,000
A011-2	Pay of Other Staff	30	32	38,159,000	24,356,000	43,879,000
A012	ALLOWANCES			36,702,000	33,779,000	43,122,000
A012-1	Regular Allowances			36,293,000	33,400,000	42,743,000
A012-2	Other Allowances (excluding			409,000	379,000	379,000
A03	Operating Expenses			103,000	103,000	103,000
A039	GENERAL			103,000	103,000	103,000
Total-G. H.S (B) COLONY NO.1 KASHMORE				77,800,000	64,904,000	89,997,000
(Semis Code - 426020550)						
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A01	Employees Related Expenses.			23,397,000	15,696,000	27,843,000
A011	PAY	10	10	15,334,000	7,726,000	16,728,000
A011-1	Pay of Officer	2	2	1,162,000	194,000	1,185,000
A011-2	Pay of Other Staff	8	8	14,172,000	7,532,000	15,543,000
A012	ALLOWANCES			8,063,000	7,970,000	11,115,000
A012-1	Regular Allowances			7,977,000	7,883,000	11,028,000
A012-2	Other Allowances (excluding			86,000	87,000	87,000
Total-E.S IN GOVERNMENT H.S (B) K.MORE TOWN				23,397,000	15,696,000	27,843,000
KK0203	G. H.S (B) GULAN KOT K.MORE					
A01	Employees Related Expenses.			34,744,000	28,704,000	38,893,000
A011	PAY	21	21	18,146,000	13,764,000	19,939,000
A011-1	Pay of Officer	6	6	3,598,000	5,730,000	3,731,000
A011-2	Pay of Other Staff	15	15	14,548,000	8,034,000	16,208,000
A012	ALLOWANCES			16,598,000	14,940,000	18,954,000
A012-1	Regular Allowances			16,481,000	14,847,000	18,861,000
A012-2	Other Allowances (excluding			117,000	93,000	93,000
A03	Operating Expenses			65,000	65,000	65,000
A039	GENERAL			65,000	65,000	65,000
Total-G. H.S (B) GULAN KOT K.MORE				34,809,000	28,769,000	38,958,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO					
A01	Employees Related Expenses.			14,206,000	7,426,000	13,275,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	7,310,000	3,532,000	7,881,000
A011-1	Pay of Officer	2	2	1,812,000	550,000	1,848,000
A011-2	Pay of Other Staff	6	6	5,498,000	2,982,000	6,033,000
A012	ALLOWANCES			6,896,000	3,894,000	5,394,000
A012-1	Regular Allowances			6,821,000	3,840,000	5,340,000
A012-2	Other Allowances (excluding			75,000	54,000	54,000
Total-E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				14,206,000	7,426,000	13,275,000
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A01	Employees Related Expenses.			13,426,000	10,664,000	15,316,000
A011	PAY	13	12	7,485,000	5,017,000	8,140,000
A011-1	Pay of Officer	2	2	1,000,000	167,000	1,020,000
A011-2	Pay of Other Staff	11	10	6,485,000	4,850,000	7,120,000
A012	ALLOWANCES			5,941,000	5,647,000	7,176,000
A012-1	Regular Allowances			5,844,000	5,560,000	7,089,000
A012-2	Other Allowances (excluding			97,000	87,000	87,000
Total-E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				13,426,000	10,664,000	15,316,000
KK0211	G. H.S (B) KHAHI K.MORE					
A01	Employees Related Expenses.			36,866,000	25,993,000	41,790,000
A011	PAY	23	23	21,766,000	12,455,000	23,883,000
A011-1	Pay of Officer	7	7	3,137,000	2,370,000	2,984,000
A011-2	Pay of Other Staff	16	16	18,629,000	10,085,000	20,899,000
A012	ALLOWANCES			15,100,000	13,538,000	17,907,000
A012-1	Regular Allowances			14,877,000	13,405,000	17,774,000
A012-2	Other Allowances (excluding			223,000	133,000	133,000
A03	Operating Expenses			86,000	86,000	86,000
A039	GENERAL			86,000	86,000	86,000
Total-G. H.S (B) KHAHI K.MORE				36,952,000	26,079,000	41,876,000
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A01	Employees Related Expenses.			19,995,000	12,750,000	21,631,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	11,440,000	6,104,000	12,537,000
A011-1	Pay of Officer	2	2	993,000	1,468,000	1,013,000
A011-2	Pay of Other Staff	8	8	10,447,000	4,636,000	11,524,000
A012	ALLOWANCES			8,555,000	6,646,000	9,094,000
A012-1	Regular Allowances			8,507,000	6,609,000	9,057,000
A012-2	Other Allowances (excluding			48,000	37,000	37,000
Total-E.S IN GOVERNMENT H.S (B) KHAHI K.MORE				19,995,000	12,750,000	21,631,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE					
A01	Employees Related Expenses.			25,499,000	21,192,000	27,842,000
A011	PAY	16	15	13,808,000	10,234,000	13,843,000
A011-1	Pay of Officer	7	7	5,702,000	1,474,000	5,834,000
A011-2	Pay of Other Staff	9	8	8,106,000	8,760,000	8,009,000
A012	ALLOWANCES			11,691,000	10,958,000	13,999,000
A012-1	Regular Allowances			11,588,000	10,865,000	13,906,000
A012-2	Other Allowances (excluding			103,000	93,000	93,000
A03	Operating Expenses			64,000	64,000	64,000
A039	GENERAL			64,000	64,000	64,000
Total-G. H.S (B) RASOOL BUX CHACHAR K.MORE				25,563,000	21,256,000	27,906,000
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M					
A01	Employees Related Expenses.			11,098,000	8,014,000	12,773,000
A011	PAY	8	8	6,599,000	3,883,000	7,290,000
A011-1	Pay of Officer	2	2	1,006,000	168,000	1,026,000
A011-2	Pay of Other Staff	6	6	5,593,000	3,715,000	6,264,000
A012	ALLOWANCES			4,499,000	4,131,000	5,483,000
A012-1	Regular Allowances			4,444,000	4,078,000	5,430,000
A012-2	Other Allowances (excluding			55,000	53,000	53,000
Total-E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				11,098,000	8,014,000	12,773,000
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE					
	(Semis Code - 426020552)					
A01	Employees Related Expenses.			33,191,000	23,201,000	37,194,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	24	18,496,000	10,922,000	21,098,000
A011-1	Pay of Officer	5	5	1,903,000	2,155,000	2,327,000
A011-2	Pay of Other Staff	18	19	16,593,000	8,767,000	18,771,000
A012	ALLOWANCES			14,695,000	12,279,000	16,096,000
A012-1	Regular Allowances			14,506,000	12,118,000	15,935,000
A012-2	Other Allowances (excluding			189,000	161,000	161,000
A03	Operating Expenses			90,000	90,000	90,000
A039	GENERAL			90,000	90,000	90,000
Total-G. H.S (B) SARDAROO KHOSO K.MORE				33,281,000	23,291,000	37,284,000
(Semis Code - 426020552)						
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI					
	(Semis Code - 426030608)					
A01	Employees Related Expenses.			22,534,000	19,646,000	25,140,000
A011	PAY	22	22	11,458,000	9,307,000	12,447,000
A011-1	Pay of Officer	6	6	1,712,000	285,000	1,747,000
A011-2	Pay of Other Staff	16	16	9,746,000	9,022,000	10,700,000
A012	ALLOWANCES			11,076,000	10,339,000	12,693,000
A012-1	Regular Allowances			10,943,000	10,222,000	12,576,000
A012-2	Other Allowances (excluding			133,000	117,000	117,000
A03	Operating Expenses			83,000	83,000	83,000
A039	GENERAL			83,000	83,000	83,000
Total-GGHS ALI SHER @ SARDAR G.S SARKI				22,617,000	19,729,000	25,223,000
(Semis Code - 426030608)						
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR					
	AHMED Khoso					
	(Semis Code - 426010341)					
A01	Employees Related Expenses.			35,360,000	26,344,000	41,321,000
A011	PAY	20	19	21,192,000	12,422,000	23,101,000
A011-1	Pay of Officer	5	5	4,054,000	1,753,000	4,172,000
A011-2	Pay of Other Staff	15	14	17,138,000	10,669,000	18,929,000
A012	ALLOWANCES			14,168,000	13,922,000	18,220,000
A012-1	Regular Allowances			14,006,000	13,768,000	18,066,000
A012-2	Other Allowances (excluding			162,000	154,000	154,000
A03	Operating Expenses			51,000	37,000	51,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT BOYS HIGH SCHOOL BASHIR				35,411,000	26,381,000	41,372,000
AHMED Khoso						
(Semis Code - 426010341)						
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR					
A01	Employees Related Expenses.			16,264,000	13,085,000	17,582,000
A011	PAY	17	14	8,957,000	5,928,000	8,681,000
A011-1	Pay of Officer	4	4	1,697,000	833,000	1,731,000
A011-2	Pay of Other Staff	13	10	7,260,000	5,095,000	6,950,000
A012	ALLOWANCES			7,307,000	7,157,000	8,901,000
A012-1	Regular Allowances			7,212,000	7,067,000	8,811,000
A012-2	Other Allowances (excluding			95,000	90,000	90,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				16,315,000	13,122,000	17,633,000
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI					
(Semis Code - 426010336)						
A01	Employees Related Expenses.			17,442,000	7,393,000	19,357,000
A011	PAY	19	17	12,881,000	3,750,000	13,165,000
A011-1	Pay of Officer	4	4	2,831,000	472,000	1,671,000
A011-2	Pay of Other Staff	15	13	10,050,000	3,278,000	11,494,000
A012	ALLOWANCES			4,561,000	3,643,000	6,192,000
A012-1	Regular Allowances			4,511,000	3,608,000	6,157,000
A012-2	Other Allowances (excluding			50,000	35,000	35,000
A03	Operating Expenses			40,000	26,000	40,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			25,000	25,000	25,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DARI				17,482,000	7,419,000	19,397,000
(Semis Code - 426010336)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN					
	MAI (Semis Code - 426030570)					
A01	Employees Related Expenses.			49,498,000	41,864,000	53,221,000
A011	PAY	40	38	25,309,000	19,844,000	25,580,000
A011-1	Pay of Officer	6	6	3,131,000	4,728,000	3,248,000
A011-2	Pay of Other Staff	34	32	22,178,000	15,116,000	22,332,000
A012	ALLOWANCES			24,189,000	22,020,000	27,641,000
A012-1	Regular Allowances			23,952,000	21,653,000	27,274,000
A012-2	Other Allowances (excluding			237,000	367,000	367,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT BOYS HIGH SCHOOL DILI JAN				49,549,000	41,901,000	53,272,000
MAI (Semis Code - 426030570)						
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU					
	(Semis Code - 426020201)					
A01	Employees Related Expenses.			37,948,000	33,009,000	37,844,000
A011	PAY	53	49	15,136,000	15,470,000	16,673,000
A011-1	Pay of Officer	6	6	3,457,000	2,381,000	3,464,000
A011-2	Pay of Other Staff	47	43	11,679,000	13,089,000	13,209,000
A012	ALLOWANCES			22,812,000	17,539,000	21,171,000
A012-1	Regular Allowances			22,533,000	17,295,000	20,927,000
A012-2	Other Allowances (excluding			279,000	244,000	244,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GUDDU				37,999,000	33,046,000	37,895,000
(Semis Code - 426020201)						
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID					
	BAHALK (Semis Code - 426030578)					
A01	Employees Related Expenses.			38,884,000	24,743,000	40,631,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	25	21,367,000	11,765,000	23,296,000
A011-1	Pay of Officer	5	5	4,129,000	1,385,000	4,062,000
A011-2	Pay of Other Staff	22	20	17,238,000	10,380,000	19,234,000
A012	ALLOWANCES			17,517,000	12,978,000	17,335,000
A012-1	Regular Allowances			17,310,000	12,808,000	17,165,000
A012-2	Other Allowances (excluding			207,000	170,000	170,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT BOYS HIGH SCHOOL HAMID				38,935,000	24,780,000	40,682,000
BAHALK (Semis Code - 426030578)						
KK0223	GBHS HASAN ALI SHAH					
	(Semis Code - 426020366)					
A01	Employees Related Expenses.			19,626,000	15,753,000	22,216,000
A011	PAY	20	22	10,310,000	7,392,000	11,736,000
A011-1	Pay of Officer	5	5	2,624,000	2,335,000	2,558,000
A011-2	Pay of Other Staff	15	17	7,686,000	5,057,000	9,178,000
A012	ALLOWANCES			9,316,000	8,361,000	10,480,000
A012-1	Regular Allowances			9,158,000	8,232,000	10,351,000
A012-2	Other Allowances (excluding			158,000	129,000	129,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS HASAN ALI SHAH				19,677,000	15,790,000	22,267,000
(Semis Code - 426020366)						
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR					
	(Semis Code - 426030566)					
A01	Employees Related Expenses.			17,428,000	11,010,000	19,572,000
A011	PAY	27	23	11,210,000	5,471,000	11,775,000
A011-1	Pay of Officer	6	6	3,418,000	570,000	3,588,000
A011-2	Pay of Other Staff	21	17	7,792,000	4,901,000	8,187,000
A012	ALLOWANCES			6,218,000	5,539,000	7,797,000
A012-1	Regular Allowances			6,137,000	5,440,000	7,698,000
A012-2	Other Allowances (excluding			81,000	99,000	99,000
A03	Operating Expenses			51,000	37,000	51,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				17,479,000	11,047,000	19,623,000
(Semis Code - 426030566)						
KK0225	GBHS LASHKARI KHA SUHRYANI					
	(Semis Code - 426020541)					
A01	Employees Related Expenses.			43,137,000	19,413,000	44,755,000
A011	PAY	26	26	27,030,000	9,600,000	29,562,000
A011-1	Pay of Officer	5	5	5,303,000	884,000	5,505,000
A011-2	Pay of Other Staff	21	21	21,727,000	8,716,000	24,057,000
A012	ALLOWANCES			16,107,000	9,813,000	15,193,000
A012-1	Regular Allowances			15,965,000	9,718,000	15,098,000
A012-2	Other Allowances (excluding			142,000	95,000	95,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS LASHKARI KHA SUHRYANI				43,188,000	19,450,000	44,806,000
(Semis Code - 426020541)						
KK0226	GBHS SUHRAB (SEMIS CODE - 426030565)					
A01	Employees Related Expenses.			38,270,000	34,257,000	39,767,000
A011	PAY	27	23	20,120,000	16,445,000	17,751,000
A011-1	Pay of Officer	5	5	3,923,000	4,747,000	4,045,000
A011-2	Pay of Other Staff	22	18	16,197,000	11,698,000	13,706,000
A012	ALLOWANCES			18,150,000	17,812,000	22,016,000
A012-1	Regular Allowances			17,956,000	17,627,000	21,831,000
A012-2	Other Allowances (excluding			194,000	185,000	185,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS SUHRAB (SEMIS CODE - 426030565)				38,321,000	34,294,000	39,818,000
KK0227	GBHS MIR MEHRAN K BIJRANI					
	(Semis Code - 426030564)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			41,449,000	30,380,000	45,199,000
A011	PAY	27	23	26,477,000	14,381,000	23,773,000
A011-1	Pay of Officer	8	8	4,374,000	4,295,000	4,732,000
A011-2	Pay of Other Staff	19	15	22,103,000	10,086,000	19,041,000
A012	ALLOWANCES			14,972,000	15,999,000	21,426,000
A012-1	Regular Allowances			14,835,000	15,815,000	21,242,000
A012-2	Other Allowances (excluding			137,000	184,000	184,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS MIR MEHRAN K BIJRANI				41,500,000	30,417,000	45,250,000
(Semis Code - 426030564)						
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
	(Semis Code - 426010335)					
A01	Employees Related Expenses.			38,992,000	32,738,000	43,926,000
A011	PAY	27	27	20,618,000	15,433,000	22,432,000
A011-1	Pay of Officer	6	6	3,475,000	873,000	3,391,000
A011-2	Pay of Other Staff	21	21	17,143,000	14,560,000	19,041,000
A012	ALLOWANCES			18,374,000	17,305,000	21,494,000
A012-1	Regular Allowances			18,136,000	17,027,000	21,216,000
A012-2	Other Allowances (excluding			238,000	278,000	278,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR				39,043,000	32,775,000	43,977,000
(Semis Code - 426010335)						
KK0229	GBHS MUSHTAQ AHM BIJARANI					
A01	Employees Related Expenses.			12,492,000	9,654,000	11,265,000
A011	PAY	11	11	4,437,000	4,646,000	5,240,000
A011-1	Pay of Officer	3	3	1,852,000	1,844,000	1,890,000
A011-2	Pay of Other Staff	8	8	2,585,000	2,802,000	3,350,000
A012	ALLOWANCES			8,055,000	5,008,000	6,025,000
A012-1	Regular Allowances			7,994,000	4,965,000	5,982,000
A012-2	Other Allowances (excluding			61,000	43,000	43,000
A03	Operating Expenses			51,000	37,000	51,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS MUSHTAQ AHM BIJARANI				12,543,000	9,691,000	11,316,000
KK0230	GBHS QIAS BHAYO					
	(Semis Code - 426010339)					
A01	Employees Related Expenses.			25,135,000	12,010,000	28,692,000
A011	PAY	16	15	17,278,000	5,668,000	18,870,000
A011-1	Pay of Officer	5	5	4,212,000	1,394,000	4,142,000
A011-2	Pay of Other Staff	11	10	13,066,000	4,274,000	14,728,000
A012	ALLOWANCES			7,857,000	6,342,000	9,822,000
A012-1	Regular Allowances			7,773,000	6,276,000	9,756,000
A012-2	Other Allowances (excluding			84,000	66,000	66,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS QIAS BHAYO				25,186,000	12,047,000	28,743,000
(Semis Code - 426010339)						
KK0231	GBHS RAIS MUHAMMA HAYAT OGAHI					
	(Semis Code - 426010343)					
A01	Employees Related Expenses.			37,932,000	21,525,000	40,879,000
A011	PAY	23	22	25,110,000	10,310,000	24,614,000
A011-1	Pay of Officer	6	6	4,531,000	2,626,000	4,235,000
A011-2	Pay of Other Staff	17	16	20,579,000	7,684,000	20,379,000
A012	ALLOWANCES			12,822,000	11,215,000	16,265,000
A012-1	Regular Allowances			12,691,000	11,094,000	16,144,000
A012-2	Other Allowances (excluding			131,000	121,000	121,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS RAIS MUHAMMA HAYAT OGAHI				37,983,000	21,562,000	40,930,000
(Semis Code - 426010343)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0232	GBHS SHERAN BHAYO					
	(Semis Code - 426030563)					
A01	Employees Related Expenses.			49,318,000	50,349,000	55,193,000
A011	PAY	42	41	20,958,000	23,991,000	23,468,000
A011-1	Pay of Officer	4	4	3,676,000	3,200,000	3,527,000
A011-2	Pay of Other Staff	38	37	17,282,000	20,791,000	19,941,000
A012	ALLOWANCES			28,360,000	26,358,000	31,725,000
A012-1	Regular Allowances			28,009,000	26,046,000	31,413,000
A012-2	Other Allowances (excluding			351,000	312,000	312,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS SHERAN BHAYO				49,369,000	50,386,000	55,244,000
(Semis Code - 426030563)						
KK0233	GBHS SUHBAT GOLO					
	(Semis Code - 426030571)					
A01	Employees Related Expenses.			38,379,000	26,637,000	40,885,000
A011	PAY	33	30	20,087,000	12,164,000	22,393,000
A011-1	Pay of Officer	6	6	3,868,000	952,000	3,760,000
A011-2	Pay of Other Staff	27	24	16,219,000	11,212,000	18,633,000
A012	ALLOWANCES			18,292,000	14,473,000	18,492,000
A012-1	Regular Allowances			17,946,000	14,232,000	18,251,000
A012-2	Other Allowances (excluding			346,000	241,000	241,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS SUHBAT GOLO				38,430,000	26,674,000	40,936,000
(Semis Code - 426030571)						
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI					
	(Semis Code - 426030568)					
A01	Employees Related Expenses.			34,483,000	36,661,000	45,583,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	38	19,104,000	17,172,000	22,179,000
A011-1	Pay of Officer	7	7	3,865,000	2,538,000	4,482,000
A011-2	Pay of Other Staff	32	31	15,239,000	14,634,000	17,697,000
A012	ALLOWANCES			15,379,000	19,489,000	23,404,000
A012-1	Regular Allowances			15,148,000	19,192,000	23,107,000
A012-2	Other Allowances (excluding			231,000	297,000	297,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANGWANI				34,534,000	36,698,000	45,634,000
(Semis Code - 426030568)						
KK0235	GBHS MUHAMMAD YAK BAHLKANI					
	(Semis Code - 426030575)					
A01	Employees Related Expenses.			27,341,000	22,706,000	27,084,000
A011	PAY	24	21	13,531,000	10,606,000	12,216,000
A011-1	Pay of Officer	4	4	1,819,000	671,000	1,759,000
A011-2	Pay of Other Staff	20	17	11,712,000	9,935,000	10,457,000
A012	ALLOWANCES			13,810,000	12,100,000	14,868,000
A012-1	Regular Allowances			13,637,000	11,870,000	14,638,000
A012-2	Other Allowances (excluding			173,000	230,000	230,000
A03	Operating Expenses			51,000	37,000	51,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			14,000		14,000
A039	GENERAL			36,000	36,000	36,000
Total-GBHS MUHAMMAD YAK BAHLKANI				27,392,000	22,743,000	27,135,000
(Semis Code - 426030575)						
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH					
	(Semis Code - 413010221)					
A01	Employees Related Expenses.			54,441,000	57,040,000	64,305,000
A011	PAY	64	69	23,873,000	26,617,000	27,341,000
A011-1	Pay of Officer	17	19	6,107,000	2,914,000	7,310,000
A011-2	Pay of Other Staff	47	50	17,766,000	23,703,000	20,031,000
A012	ALLOWANCES			30,568,000	30,423,000	36,964,000
A012-1	Regular Allowances			30,187,000	30,026,000	36,567,000
A012-2	Other Allowances (excluding			381,000	397,000	397,000
A03	Operating Expenses			1,382,000	1,041,000	1,382,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			341,000		341,000
A039	GENERAL			1,007,000	1,007,000	1,007,000
Total-GOVERNMENT(GIRLS) HIGH SCHOOL BADAH				55,823,000	58,081,000	65,687,000
(Semis Code - 413010221)						
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R					
	(Semis Code - 413030363)					
A01	Employees Related Expenses.			25,276,000	16,771,000	28,934,000
A011	PAY	16	16	15,929,000	7,903,000	16,864,000
A011-1	Pay of Officer	8	8	4,484,000	1,434,000	4,298,000
A011-2	Pay of Other Staff	8	8	11,445,000	6,469,000	12,566,000
A012	ALLOWANCES			9,347,000	8,868,000	12,070,000
A012-1	Regular Allowances			9,259,000	8,780,000	11,982,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			772,000	468,000	772,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			304,000		304,000
A039	GENERAL			432,000	432,000	432,000
Total-HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				26,048,000	17,239,000	29,706,000
(Semis Code - 413030363)						
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL					
	(Semis Code - 413030362)					
A01	Employees Related Expenses.			47,998,000	42,733,000	52,423,000
A011	PAY	42	42	22,962,000	19,958,000	24,865,000
A011-1	Pay of Officer	9	9	2,848,000	1,971,000	2,798,000
A011-2	Pay of Other Staff	33	33	20,114,000	17,987,000	22,067,000
A012	ALLOWANCES			25,036,000	22,775,000	27,558,000
A012-1	Regular Allowances			24,764,000	22,492,000	27,276,000
A012-2	Other Allowances (excluding			272,000	283,000	282,000
A03	Operating Expenses			905,000	714,000	905,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			191,000		191,000
A039	GENERAL			684,000	684,000	684,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL				48,903,000	43,447,000	53,328,000
(Semis Code - 413030362)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ					
	(Semis Code - 413020411)					
A01	Employees Related Expenses.			53,397,000	41,693,000	61,888,000
A011	PAY	26	29	29,842,000	19,939,000	33,509,000
A011-1	Pay of Officer	9	9	7,041,000	9,113,000	8,092,000
A011-2	Pay of Other Staff	17	20	22,801,000	10,826,000	25,417,000
A012	ALLOWANCES			23,555,000	21,754,000	28,379,000
A012-1	Regular Allowances			23,349,000	21,556,000	28,181,000
A012-2	Other Allowances (excluding			206,000	198,000	198,000
A03	Operating Expenses			780,000	780,000	780,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A039	GENERAL			755,000	755,000	755,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ				54,177,000	42,473,000	62,668,000
(Semis Code - 413020411)						
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP					
	(Semis Code - 413040327)					
A01	Employees Related Expenses.			27,220,000	24,272,000	30,234,000
A011	PAY	28	30	16,096,000	11,446,000	14,063,000
A011-1	Pay of Officer	6	6	5,180,000	4,872,000	1,266,000
A011-2	Pay of Other Staff	22	24	10,916,000	6,574,000	12,797,000
A012	ALLOWANCES			11,124,000	12,826,000	16,171,000
A012-1	Regular Allowances			10,977,000	12,657,000	16,002,000
A012-2	Other Allowances (excluding			147,000	169,000	169,000
A03	Operating Expenses			692,000	514,000	692,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			514,000	514,000	514,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				27,912,000	24,786,000	30,926,000
(Semis Code - 413040327)						
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S					
	(Semis Code - 413040328)					
A01	Employees Related Expenses.			23,404,000	16,886,000	26,902,000
A011	PAY	21	21	13,555,000	8,089,000	15,383,000
A011-1	Pay of Officer	8	8	2,788,000	1,405,000	3,530,000
A011-2	Pay of Other Staff	13	13	10,767,000	6,684,000	11,853,000
A012	ALLOWANCES			9,849,000	8,797,000	11,519,000
A012-1	Regular Allowances			9,782,000	8,731,000	11,453,000
A012-2	Other Allowances (excluding			67,000	66,000	66,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			683,000	432,000	683,000
A033	UTILITIES			251,000		251,000
A039	GENERAL			432,000	432,000	432,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				24,087,000	17,318,000	27,585,000
(Semis Code - 413040328)						
LN0323	GGHS LAHORI LARKANA					
	(Semis Code - 413020409)					
A01	Employees Related Expenses.			105,225,000	76,217,000	118,717,000
A011	PAY	53	54	59,750,000	36,325,000	64,802,000
A011-1	Pay of Officer	21	22	11,784,000	19,087,000	11,992,000
A011-2	Pay of Other Staff	32	32	47,966,000	17,238,000	52,810,000
A012	ALLOWANCES			45,475,000	39,892,000	53,915,000
A012-1	Regular Allowances			45,157,000	39,551,000	53,574,000
A012-2	Other Allowances (excluding			318,000	341,000	341,000
A03	Operating Expenses			1,508,000	1,202,000	1,508,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			306,000		306,000
A039	GENERAL			1,152,000	1,152,000	1,152,000
Total-GGHS LAHORI LARKANA				106,733,000	77,419,000	120,225,000
(Semis Code - 413020409)						
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH					
	(Semis Code - 413020406)					
A01	Employees Related Expenses.			28,147,000	14,912,000	28,272,000
A011	PAY	18	17	16,244,000	6,994,000	17,033,000
A011-1	Pay of Officer	10	10	5,634,000	1,733,000	6,789,000
A011-2	Pay of Other Staff	8	7	10,610,000	5,261,000	10,244,000
A012	ALLOWANCES			11,903,000	7,918,000	11,239,000
A012-1	Regular Allowances			11,805,000	7,847,000	11,168,000
A012-2	Other Allowances (excluding			98,000	71,000	71,000
A03	Operating Expenses			746,000	500,000	746,000
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			248,000	248,000	248,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				28,893,000	15,412,000	29,018,000
(Semis Code - 413020406)						
LN0325	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 413040325)					
A01	Employees Related Expenses.			86,547,000	65,643,000	98,052,000
A011	PAY	56	62	48,801,000	31,425,000	53,810,000
A011-1	Pay of Officer	16	20	10,734,000	9,089,000	11,627,000
A011-2	Pay of Other Staff	40	42	38,067,000	22,336,000	42,183,000
A012	ALLOWANCES			37,746,000	34,218,000	44,242,000
A012-1	Regular Allowances			37,432,000	33,848,000	43,873,000
A012-2	Other Allowances (excluding			314,000	370,000	369,000
A03	Operating Expenses			655,000	500,000	655,000
A033	UTILITIES			155,000		155,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			248,000	248,000	248,000
Total-GOVERNMENT BOYS HIGH SCHOOL				87,202,000	66,143,000	98,707,000
(Semis Code - 413040325)						
LN0326	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 413020403)					
A01	Employees Related Expenses.			160,826,000	102,110,000	177,487,000
A011	PAY	71	73	94,949,000	48,282,000	103,461,000
A011-1	Pay of Officer	28	31	18,110,000	20,502,000	19,023,000
A011-2	Pay of Other Staff	43	42	76,839,000	27,780,000	84,438,000
A012	ALLOWANCES			65,877,000	53,828,000	74,026,000
A012-1	Regular Allowances			65,328,000	53,277,000	73,475,000
A012-2	Other Allowances (excluding			549,000	551,000	551,000
A03	Operating Expenses			1,476,000	1,299,000	1,476,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			991,000	991,000	991,000
Total-GOVERNMENT BOYS HIGH SCHOOL				162,302,000	103,409,000	178,963,000
(Semis Code - 413020403)						
LN0327	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 413020404)					
A01	Employees Related Expenses.			55,594,000	42,379,000	64,010,000
A011	PAY	28	28	31,854,000	20,484,000	34,569,000
A011-1	Pay of Officer	11	12	2,871,000	7,784,000	3,501,000
A011-2	Pay of Other Staff	17	16	28,983,000	12,700,000	31,068,000
A012	ALLOWANCES			23,740,000	21,895,000	29,441,000
A012-1	Regular Allowances			23,553,000	21,685,000	29,231,000
A012-2	Other Allowances (excluding			187,000	210,000	210,000
A03	Operating Expenses			659,000	468,000	659,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			191,000		191,000
A039	GENERAL			451,000	451,000	451,000
Total-GOVERNMENT BOYS HIGH SCHOOL				56,253,000	42,847,000	64,669,000
(Semis Code - 413020404)						
LN0328	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 413020402)					
A01	Employees Related Expenses.			131,644,000	89,808,000	146,972,000
A011	PAY	53	53	76,989,000	42,938,000	82,977,000
A011-1	Pay of Officer	21	22	12,636,000	18,814,000	12,017,000
A011-2	Pay of Other Staff	32	31	64,353,000	24,124,000	70,960,000
A012	ALLOWANCES			54,655,000	46,870,000	63,995,000
A012-1	Regular Allowances			54,294,000	46,509,000	63,634,000
A012-2	Other Allowances (excluding			361,000	361,000	361,000
A03	Operating Expenses			2,040,000	1,791,000	2,040,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			249,000		249,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			1,492,000	1,492,000	1,492,000
Total-GOVERNMENT BOYS HIGH SCHOOL				133,684,000	91,599,000	149,012,000
(Semis Code - 413020402)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR					
	(Semis Code - 413020397)					
A01	Employees Related Expenses.			83,316,000	61,475,000	93,440,000
A011	PAY	36	36	46,155,000	29,514,000	50,082,000
A011-1	Pay of Officer	13	13	8,477,000	16,955,000	8,614,000
A011-2	Pay of Other Staff	23	23	37,678,000	12,559,000	41,468,000
A012	ALLOWANCES			37,161,000	31,961,000	43,358,000
A012-1	Regular Allowances			36,958,000	31,762,000	43,159,000
A012-2	Other Allowances (excluding			203,000	199,000	199,000
A03	Operating Expenses			819,000	637,000	819,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			605,000	605,000	605,000
Total-GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR				84,135,000	62,112,000	94,259,000
(Semis Code - 413020397)						
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT					
	(Semis Code - 413020414)					
A01	Employees Related Expenses.			174,121,000	115,630,000	194,769,000
A011	PAY	89	92	102,337,000	54,194,000	112,279,000
A011-1	Pay of Officer	26	26	15,998,000	11,971,000	16,581,000
A011-2	Pay of Other Staff	63	66	86,339,000	42,223,000	95,698,000
A012	ALLOWANCES			71,784,000	61,436,000	82,490,000
A012-1	Regular Allowances			71,087,000	60,757,000	81,811,000
A012-2	Other Allowances (excluding			697,000	679,000	679,000
A03	Operating Expenses			2,069,000	1,860,000	1,914,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			209,000		209,000
A039	GENERAL			1,816,000	1,816,000	1,661,000
Total-GOVERNMENT BOYS HIGH SCHOOL SAINT				176,190,000	117,490,000	196,683,000
(Semis Code - 413020414)						
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR					
	LARKANA (Semis Code - 413020395)					
A01	Employees Related Expenses.			39,442,000	27,635,000	46,956,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	35	24,569,000	12,989,000	27,308,000
A011-1	Pay of Officer	9	10	4,221,000	2,452,000	4,951,000
A011-2	Pay of Other Staff	25	25	20,348,000	10,537,000	22,357,000
A012	ALLOWANCES			14,873,000	14,646,000	19,648,000
A012-1	Regular Allowances			14,689,000	14,445,000	19,447,000
A012-2	Other Allowances (excluding			184,000	201,000	201,000
A03	Operating Expenses			824,000	706,000	824,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			454,000	454,000	454,000
Total-GOVERNMENT BOYS HIGH SCHOOL KEHAR				40,266,000	28,341,000	47,780,000
LARKANA (Semis Code - 413020395)						
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED					
	(Semis Code - 413040332)					
A01	Employees Related Expenses.			41,756,000	25,843,000	45,398,000
A011	PAY	28	27	24,505,000	12,278,000	26,437,000
A011-1	Pay of Officer	10	10	3,594,000	5,370,000	4,233,000
A011-2	Pay of Other Staff	18	17	20,911,000	6,908,000	22,204,000
A012	ALLOWANCES			17,251,000	13,565,000	18,961,000
A012-1	Regular Allowances			17,072,000	13,401,000	18,797,000
A012-2	Other Allowances (excluding			179,000	164,000	164,000
A03	Operating Expenses			978,000	823,000	978,000
A033	UTILITIES			155,000		155,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			571,000	571,000	571,000
Total-GOVERNMENT BOYS HIGH SCHOOL RASHEED				42,734,000	26,666,000	46,376,000
(Semis Code - 413040332)						
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA					
	(Semis Code - 413020401)					
A01	Employees Related Expenses.			63,141,000	42,193,000	68,206,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	35,199,000	20,096,000	38,824,000
A011-1	Pay of Officer	14	14	7,355,000	7,631,000	8,243,000
A011-2	Pay of Other Staff	24	24	27,844,000	12,465,000	30,581,000
A012	ALLOWANCES			27,942,000	22,097,000	29,382,000
A012-1	Regular Allowances			27,678,000	21,885,000	29,170,000
A012-2	Other Allowances (excluding			264,000	212,000	212,000
A03	Operating Expenses			1,119,000	845,000	1,119,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			274,000		274,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			537,000	537,000	537,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAHOTA				64,260,000	43,038,000	69,325,000
(Semis Code - 413020401)						
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN					
	(Semis Code - 413020417)					
A01	Employees Related Expenses.			51,009,000	42,946,000	58,996,000
A011	PAY	37	37	26,488,000	20,367,000	30,657,000
A011-1	Pay of Officer	8	8	3,668,000	4,814,000	5,537,000
A011-2	Pay of Other Staff	29	29	22,820,000	15,553,000	25,120,000
A012	ALLOWANCES			24,521,000	22,579,000	28,339,000
A012-1	Regular Allowances			24,258,000	22,303,000	28,063,000
A012-2	Other Allowances (excluding			263,000	276,000	276,000
A03	Operating Expenses			604,000	384,000	604,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			384,000	384,000	384,000
Total-GOVERNMENT BOYS HIGH SCHOOL SAJJAN				51,613,000	43,330,000	59,600,000
(Semis Code - 413020417)						
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED					
	(Semis Code - 413020398)					
A01	Employees Related Expenses.			61,277,000	36,630,000	67,753,000
A011	PAY	27	27	37,366,000	17,218,000	40,840,000
A011-1	Pay of Officer	10	10	6,653,000	2,919,000	6,808,000
A011-2	Pay of Other Staff	17	17	30,713,000	14,299,000	34,032,000
A012	ALLOWANCES			23,911,000	19,412,000	26,913,000
A012-1	Regular Allowances			23,744,000	19,267,000	26,768,000
A012-2	Other Allowances (excluding			167,000	145,000	145,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			721,000	544,000	721,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			516,000	516,000	516,000
Total-GOVERNMENT BOYS HIGH SCHOOL WALEED				61,998,000	37,174,000	68,474,000
(Semis Code - 413020398)						
LN0338	GBHS BAHARPUR					
	(Semis Code - 413020396)					
A01	Employees Related Expenses.			66,198,000	37,079,000	70,855,000
A011	PAY	26	25	40,036,000	17,504,000	43,024,000
A011-1	Pay of Officer	10	10	6,341,000	6,288,000	6,539,000
A011-2	Pay of Other Staff	16	15	33,695,000	11,216,000	36,485,000
A012	ALLOWANCES			26,162,000	19,575,000	27,831,000
A012-1	Regular Allowances			25,968,000	19,405,000	27,661,000
A012-2	Other Allowances (excluding			194,000	170,000	170,000
A03	Operating Expenses			734,000	433,000	734,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			301,000		301,000
A039	GENERAL			387,000	387,000	387,000
Total-GBHS BAHARPUR				66,932,000	37,512,000	71,589,000
(Semis Code - 413020396)						
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO					
	(Semis Code - 413030356)					
A01	Employees Related Expenses.			154,874,000	112,490,000	182,960,000
A011	PAY	88	86	94,943,000	53,811,000	104,733,000
A011-1	Pay of Officer	44	44	19,837,000	19,468,000	22,038,000
A011-2	Pay of Other Staff	44	42	75,106,000	34,343,000	82,695,000
A012	ALLOWANCES			59,931,000	58,679,000	78,227,000
A012-1	Regular Allowances			59,248,000	57,991,000	77,539,000
A012-2	Other Allowances (excluding			683,000	688,000	688,000
A03	Operating Expenses			2,815,000	2,426,000	2,815,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			389,000		389,000
A039	GENERAL			2,361,000	2,361,000	2,361,000
Total-GOVERNMENT BOYS HIGH SCHOOL RATODERO				157,689,000	114,916,000	185,775,000
(Semis Code - 413030356)						
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE					
	SECTION (Semis Code - 413030359)					
A01	Employees Related Expenses.			45,898,000	30,812,000	41,414,000
A011	PAY	25	25	27,430,000	14,535,000	19,512,000
A011-1	Pay of Officer	10	10	4,567,000	2,945,000	7,853,000
A011-2	Pay of Other Staff	15	15	22,863,000	11,590,000	11,659,000
A012	ALLOWANCES			18,468,000	16,277,000	21,902,000
A012-1	Regular Allowances			18,310,000	16,114,000	21,739,000
A012-2	Other Allowances (excluding			158,000	163,000	163,000
A03	Operating Expenses			750,000	548,000	750,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			202,000		202,000
A039	GENERAL			503,000	503,000	503,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SINGLE				46,648,000	32,560,000	42,164,000
SECTION (Semis Code - 413030359)						
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER					
	(Semis Code - 413030358)					
A01	Employees Related Expenses.			46,036,000	41,050,000	47,399,000
A011	PAY	36	36	19,754,000	19,185,000	21,253,000
A011-1	Pay of Officer	10	10	5,431,000	4,593,000	5,320,000
A011-2	Pay of Other Staff	26	26	14,323,000	14,592,000	15,933,000
A012	ALLOWANCES			26,282,000	21,865,000	26,146,000
A012-1	Regular Allowances			26,034,000	21,652,000	25,933,000
A012-2	Other Allowances (excluding			248,000	213,000	213,000
A03	Operating Expenses			817,000	626,000	817,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			191,000		191,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			350,000	350,000	350,000
Total-GOVERNMENT BOYS HIGH SCHOOL PANJUDER				46,853,000	41,676,000	48,216,000
(Semis Code - 413030358)						
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI					
	(Semis Code - 413030357)					
A01	Employees Related Expenses.			44,941,000	32,497,000	51,027,000
A011	PAY	28	28	26,892,000	15,455,000	28,238,000
A011-1	Pay of Officer	13	14	2,755,000	3,832,000	7,454,000
A011-2	Pay of Other Staff	15	14	24,137,000	11,623,000	20,784,000
A012	ALLOWANCES			18,049,000	17,042,000	22,789,000
A012-1	Regular Allowances			17,886,000	16,848,000	22,595,000
A012-2	Other Allowances (excluding			163,000	194,000	194,000
A03	Operating Expenses			754,000	524,000	754,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			230,000		230,000
A039	GENERAL			484,000	484,000	484,000
Total-GOVERNMENT BOYS HIGH SCHOOL GHARI				45,695,000	33,021,000	51,781,000
(Semis Code - 413030357)						
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO					
	(Semis Code - 413030367)					
A01	Employees Related Expenses.			34,203,000	20,387,000	37,037,000
A011	PAY	29	28	21,485,000	9,468,000	21,512,000
A011-1	Pay of Officer	5	5	1,157,000	2,182,000	1,536,000
A011-2	Pay of Other Staff	24	23	20,328,000	7,286,000	19,976,000
A012	ALLOWANCES			12,718,000	10,919,000	15,525,000
A012-1	Regular Allowances			12,604,000	10,820,000	15,426,000
A012-2	Other Allowances (excluding			114,000	99,000	99,000
A03	Operating Expenses			515,000	365,000	515,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			150,000		150,000
A039	GENERAL			344,000	344,000	344,000
Total-GOVERNMENT BOYS HIGH SCHOOL MASUDERO				34,718,000	20,752,000	37,552,000
(Semis Code - 413030367)						
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
	(Semis Code - 413030366)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			42,071,000	29,192,000	44,855,000
A011	PAY	40	39	24,729,000	13,684,000	24,397,000
A011-1	Pay of Officer	14	14	6,087,000	2,438,000	6,935,000
A011-2	Pay of Other Staff	26	25	18,642,000	11,246,000	17,462,000
A012	ALLOWANCES			17,342,000	15,508,000	20,458,000
A012-1	Regular Allowances			17,122,000	15,315,000	20,265,000
A012-2	Other Allowances (excluding			220,000	193,000	193,000
A03	Operating Expenses			1,111,000	949,000	1,111,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			688,000	688,000	688,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				43,182,000	30,141,000	45,966,000
(Semis Code - 413030366)						
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH					
	(Semis Code - 413030365)					
A01	Employees Related Expenses.			23,383,000	21,787,000	28,947,000
A011	PAY	20	20	13,089,000	10,461,000	14,615,000
A011-1	Pay of Officer	8	8	2,249,000	3,655,000	2,475,000
A011-2	Pay of Other Staff	12	12	10,840,000	6,806,000	12,140,000
A012	ALLOWANCES			10,294,000	11,326,000	14,332,000
A012-1	Regular Allowances			10,154,000	11,188,000	14,194,000
A012-2	Other Allowances (excluding			140,000	138,000	138,000
A03	Operating Expenses			379,000	287,000	379,000
A033	UTILITIES			92,000		92,000
A039	GENERAL			287,000	287,000	287,000
Total-GOVERNMENT BOYS HIGH SCHOOL KHANWAH				23,762,000	22,074,000	29,326,000
(Semis Code - 413030365)						
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI					
	(Semis Code - 413010220)					
A01	Employees Related Expenses.			122,192,000	77,283,000	137,666,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	87	74,112,000	37,000,000	82,161,000
A011-1	Pay of Officer	31	32	9,628,000	9,278,000	10,432,000
A011-2	Pay of Other Staff	40	55	64,484,000	27,722,000	71,729,000
A012	ALLOWANCES			48,080,000	40,283,000	55,505,000
A012-1	Regular Allowances			47,638,000	39,836,000	55,058,000
A012-2	Other Allowances (excluding			442,000	447,000	447,000
A03	Operating Expenses			2,065,000	1,910,000	2,065,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			155,000		155,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,618,000	1,618,000	1,618,000
Total-GOVERNMENT BOYS HIGH SCHOOL DORKI				124,257,000	79,193,000	139,731,000
(Semis Code - 413010220)						
LN0349	GBHS ARIJA (SEMIS CODE - 413020413)					
A01	Employees Related Expenses.			39,829,000	32,572,000	49,550,000
A011	PAY	37	38	24,753,000	15,208,000	27,125,000
A011-1	Pay of Officer	11	11	5,032,000	3,360,000	5,852,000
A011-2	Pay of Other Staff	26	27	19,721,000	11,848,000	21,273,000
A012	ALLOWANCES			15,076,000	17,364,000	22,425,000
A012-1	Regular Allowances			14,912,000	17,175,000	22,236,000
A012-2	Other Allowances (excluding			164,000	189,000	189,000
A03	Operating Expenses			765,000	646,000	765,000
A033	UTILITIES			119,000		119,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			394,000	394,000	394,000
Total-GBHS ARIJA (SEMIS CODE - 413020413)				40,594,000	33,218,000	50,315,000
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI					
(Semis Code - 413010225)						
A01	Employees Related Expenses.			34,620,000	22,582,000	34,837,000
A011	PAY	32	34	19,847,000	10,600,000	18,793,000
A011-1	Pay of Officer	9	9	4,450,000	2,784,000	4,800,000
A011-2	Pay of Other Staff	23	25	15,397,000	7,816,000	13,993,000
A012	ALLOWANCES			14,773,000	11,982,000	16,044,000
A012-1	Regular Allowances			14,611,000	11,829,000	15,891,000
A012-2	Other Allowances (excluding			162,000	153,000	153,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			623,000	510,000	623,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			510,000	510,000	510,000
Total-GOVERNMENT BOYS HIGH SCHOOL KARANI				35,243,000	23,092,000	35,460,000
(Semis Code - 413010225)						
LN0352	GBHS BAKHO (SEMIS CODE - 413040331)					
A01	Employees Related Expenses.			39,862,000	25,429,000	45,224,000
A011	PAY	31	31	26,398,000	11,804,000	26,259,000
A011-1	Pay of Officer	8	8	4,565,000	1,963,000	4,962,000
A011-2	Pay of Other Staff	23	23	21,833,000	9,841,000	21,297,000
A012	ALLOWANCES			13,464,000	13,625,000	18,965,000
A012-1	Regular Allowances			13,332,000	13,479,000	18,820,000
A012-2	Other Allowances (excluding			132,000	146,000	145,000
A03	Operating Expenses			764,000	651,000	764,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			399,000	399,000	399,000
Total-GBHS BAKHO (SEMIS CODE - 413040331)				40,626,000	26,080,000	45,988,000
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN					
(Semis Code - 413040326)						
A01	Employees Related Expenses.			78,037,000	53,655,000	87,472,000
A011	PAY	52	52	45,398,000	25,183,000	49,714,000
A011-1	Pay of Officer	12	12	5,037,000	2,684,000	5,196,000
A011-2	Pay of Other Staff	40	40	40,361,000	22,499,000	44,518,000
A012	ALLOWANCES			32,639,000	28,472,000	37,758,000
A012-1	Regular Allowances			32,317,000	28,087,000	37,373,000
A012-2	Other Allowances (excluding			322,000	385,000	385,000
A03	Operating Expenses			1,141,000	907,000	1,141,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			655,000	655,000	655,000
Total-GOVERNMENT BOYS HIGH SCHOOL PATHAN				79,178,000	54,562,000	88,613,000
(Semis Code - 413040326)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO					
	(Semis Code - 413010223)					
A01	Employees Related Expenses.			33,521,000	25,473,000	35,348,000
A011	PAY	28	31	19,015,000	11,984,000	17,971,000
A011-1	Pay of Officer	9	9	4,196,000	3,433,000	4,053,000
A011-2	Pay of Other Staff	19	22	14,819,000	8,551,000	13,918,000
A012	ALLOWANCES			14,506,000	13,489,000	17,377,000
A012-1	Regular Allowances			14,365,000	13,338,000	17,226,000
A012-2	Other Allowances (excluding			141,000	151,000	151,000
A03	Operating Expenses			1,064,000	887,000	1,064,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			599,000	599,000	599,000
Total-GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO				34,585,000	26,360,000	36,412,000
(Semis Code - 413010223)						
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA					
	(Semis Code - 413010222)					
A01	Employees Related Expenses.			33,820,000	24,070,000	40,872,000
A011	PAY	25	25	21,290,000	11,355,000	23,886,000
A011-1	Pay of Officer	8	8	2,775,000	2,468,000	3,556,000
A011-2	Pay of Other Staff	17	17	18,515,000	8,887,000	20,330,000
A012	ALLOWANCES			12,530,000	12,715,000	16,986,000
A012-1	Regular Allowances			12,408,000	12,568,000	16,839,000
A012-2	Other Allowances (excluding			122,000	147,000	147,000
A03	Operating Expenses			730,000	575,000	730,000
A033	UTILITIES			155,000		155,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			323,000	323,000	323,000
Total-GOVERNMENT BOYS HIGH SCHOOL DARA				34,550,000	24,645,000	41,602,000
(Semis Code - 413010222)						
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHO					
	(Semis Code - 413040330)					
A01	Employees Related Expenses.			48,213,000	36,451,000	54,372,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	38	27,541,000	16,915,000	29,243,000
A011-1	Pay of Officer	10	10	6,474,000	2,202,000	6,402,000
A011-2	Pay of Other Staff	29	28	21,067,000	14,713,000	22,841,000
A012	ALLOWANCES			20,672,000	19,536,000	25,129,000
A012-1	Regular Allowances			20,511,000	19,360,000	24,953,000
A012-2	Other Allowances (excluding			161,000	176,000	176,000
A03	Operating Expenses			565,000	457,000	565,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			457,000	457,000	457,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAD BAHO				48,778,000	36,908,000	54,937,000
(Semis Code - 413040330)						
LN0360	GGHS LARKANA (SEMIS CODE - 413020412)					
A01	Employees Related Expenses.			120,999,000	89,674,000	142,242,000
A011	PAY	69	74	70,947,000	42,210,000	78,589,000
A011-1	Pay of Officer	16	19	8,356,000	15,909,000	8,901,000
A011-2	Pay of Other Staff	53	55	62,591,000	26,301,000	69,688,000
A012	ALLOWANCES			50,052,000	47,464,000	63,653,000
A012-1	Regular Allowances			49,615,000	46,982,000	63,171,000
A012-2	Other Allowances (excluding			437,000	482,000	482,000
A03	Operating Expenses			1,976,000	1,483,000	1,976,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			1,412,000	1,412,000	1,412,000
Total-GGHS LARKANA (SEMIS CODE - 413020412)				122,975,000	91,157,000	144,218,000
LN0361	GGHS MUGHAL LARKANA					
	(Semis Code - 413020408)					
A01	Employees Related Expenses.			165,810,000	121,932,000	192,605,000
A011	PAY	73	72	99,338,000	57,768,000	108,067,000
A011-1	Pay of Officer	30	29	21,978,000	16,525,000	23,011,000
A011-2	Pay of Other Staff	43	43	77,360,000	41,243,000	85,056,000
A012	ALLOWANCES			66,472,000	64,164,000	84,538,000
A012-1	Regular Allowances			65,951,000	63,576,000	83,950,000
A012-2	Other Allowances (excluding			521,000	588,000	588,000
A03	Operating Expenses			1,262,000	886,000	1,262,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			376,000		376,000
A039	GENERAL			841,000	841,000	841,000
Total-GGHS MUGHAL LARKANA				167,072,000	122,818,000	193,867,000
(Semis Code - 413020408)						
LN0362	GGHS MAHO LARKANA					
	(Semis Code - 413020407)					
A01	Employees Related Expenses.			47,148,000	48,052,000	52,580,000
A011	PAY	47	48	19,979,000	22,536,000	22,097,000
A011-1	Pay of Officer	8	9	2,754,000	4,547,000	3,080,000
A011-2	Pay of Other Staff	39	39	17,225,000	17,989,000	19,017,000
A012	ALLOWANCES			27,169,000	25,516,000	30,483,000
A012-1	Regular Allowances			26,863,000	25,231,000	30,198,000
A012-2	Other Allowances (excluding			306,000	285,000	285,000
A03	Operating Expenses			1,164,000	556,000	1,164,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			608,000		608,000
A039	GENERAL			511,000	511,000	511,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS MAHO LARKANA				48,312,000	49,208,000	53,744,000
(Semis Code - 413020407)						
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO					
	(Semis Code - 413030360)					
A01	Employees Related Expenses.			44,867,000	49,333,000	52,400,000
A011	PAY	58	58	18,226,000	22,949,000	20,909,000
A011-1	Pay of Officer	8	8	2,354,000	2,044,000	3,403,000
A011-2	Pay of Other Staff	50	50	15,872,000	20,905,000	17,506,000
A012	ALLOWANCES			26,641,000	26,384,000	31,491,000
A012-1	Regular Allowances			26,348,000	26,039,000	31,147,000
A012-2	Other Allowances (excluding			293,000	345,000	344,000
A03	Operating Expenses			674,000	497,000	674,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			474,000	474,000	474,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO				45,541,000	49,830,000	53,074,000
(Semis Code - 413030360)						
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD					
	LARKANA					
A01	Employees Related Expenses.			34,683,000	16,406,000	35,205,000
A011	PAY	26	28	20,850,000	7,642,000	22,335,000
A011-1	Pay of Officer	7	7	3,992,000	1,168,000	3,961,000
A011-2	Pay of Other Staff	19	21	16,858,000	6,474,000	18,374,000
A012	ALLOWANCES			13,833,000	8,764,000	12,870,000
A012-1	Regular Allowances			13,709,000	8,656,000	12,762,000
A012-2	Other Allowances (excluding			124,000	108,000	108,000
A03	Operating Expenses			603,000	493,000	603,000
A033	UTILITIES			110,000		110,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			241,000	241,000	241,000
Total-GOVERNMENT BOYS HIGH SCHOOL FARIDABAD				35,286,000	16,899,000	35,808,000
LARKANA						
LN0366	GBHS RAHIM BUGHIO					
	(Semis Code - 413040320)					
A01	Employees Related Expenses.			55,463,000	55,152,000	62,177,000
A011	PAY	61	63	24,083,000	25,689,000	27,001,000
A011-1	Pay of Officer	9	9	3,432,000	3,616,000	3,225,000
A011-2	Pay of Other Staff	52	54	20,651,000	22,073,000	23,776,000
A012	ALLOWANCES			31,380,000	29,463,000	35,176,000
A012-1	Regular Allowances			31,023,000	29,074,000	34,787,000
A012-2	Other Allowances (excluding			357,000	389,000	389,000
A03	Operating Expenses			5,138,000	5,030,000	5,138,000
A033	UTILITIES			108,000		108,000
A038	TRAVEL &			2,452,000	2,452,000	2,452,000
	TRANSPORTATION					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,578,000	2,578,000	2,578,000
Total-GBHS RAHIM BUGHIO				60,601,000	60,182,000	67,315,000
(Semis Code - 413040320)						
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR					
	MASSA (Semis Code - 413010212)					
A01	Employees Related Expenses.			36,355,000	24,875,000	39,694,000
A011	PAY	25	24	21,361,000	11,760,000	22,158,000
A011-1	Pay of Officer	7	7	3,107,000	3,515,000	3,119,000
A011-2	Pay of Other Staff	18	17	18,254,000	8,245,000	19,039,000
A012	ALLOWANCES			14,994,000	13,115,000	17,536,000
A012-1	Regular Allowances			14,852,000	12,969,000	17,390,000
A012-2	Other Allowances (excluding			142,000	146,000	146,000
A03	Operating Expenses			171,000	63,000	171,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT BOYS HIGH SCHOOL GABBAR				36,526,000	24,938,000	39,865,000
MASSA (Semis Code - 413010212)						
LN0368	GBHS RAHMATPUR LA					
	(Semis Code - 413020393)					
A01	Employees Related Expenses.			76,746,000	63,481,000	94,951,000
A011	PAY	52	53	46,467,000	29,839,000	51,070,000
A011-1	Pay of Officer	11	12	7,267,000	10,725,000	7,954,000
A011-2	Pay of Other Staff	41	41	39,200,000	19,114,000	43,116,000
A012	ALLOWANCES			30,279,000	33,642,000	43,881,000
A012-1	Regular Allowances			29,956,000	33,264,000	43,503,000
A012-2	Other Allowances (excluding			323,000	378,000	378,000
A03	Operating Expenses			1,163,000	1,050,000	1,163,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			798,000	798,000	798,000
Total-GBHS RAHMATPUR LA				77,909,000	64,531,000	96,114,000
(Semis Code - 413020393)						
LN0369	GGHS RAHMATPUR LARKANA					
	(Semis Code - 413020379)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,840,000	45,193,000	58,555,000
A011	PAY	29	29	27,239,000	21,391,000	29,148,000
A011-1	Pay of Officer	10	10	10,280,000	7,615,000	10,531,000
A011-2	Pay of Other Staff	19	19	16,959,000	13,776,000	18,617,000
A012	ALLOWANCES			23,601,000	23,802,000	29,407,000
A012-1	Regular Allowances			23,360,000	23,563,000	29,168,000
A012-2	Other Allowances (excluding			241,000	239,000	239,000
A03	Operating Expenses			848,000	735,000	848,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			735,000	735,000	735,000
Total-GGHS RAHMATPUR LARKANA				51,688,000	45,928,000	59,403,000
(Semis Code - 413020379)						
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK (Semis Code - 413020416)					
A01	Employees Related Expenses.			107,337,000	87,132,000	126,318,000
A011	PAY	70	70	60,749,000	40,676,000	66,858,000
A011-1	Pay of Officer	12	12	5,389,000	6,940,000	5,933,000
A011-2	Pay of Other Staff	58	58	55,360,000	33,736,000	60,925,000
A012	ALLOWANCES			46,588,000	46,456,000	59,460,000
A012-1	Regular Allowances			46,058,000	45,944,000	58,948,000
A012-2	Other Allowances (excluding			530,000	512,000	512,000
A03	Operating Expenses			1,297,000	1,180,000	1,297,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			117,000		117,000
A039	GENERAL			1,160,000	1,160,000	1,160,000
Total-GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK (Semis Code - 413020416)				108,634,000	88,312,000	127,615,000
LN0371	GBHS KHAIRO DERO (Semis Code - 413030341)					
A01	Employees Related Expenses.			19,456,000	11,116,000	20,765,000
A011	PAY	23	23	13,518,000	5,188,000	12,073,000
A011-1	Pay of Officer	10	10	4,893,000	1,499,000	2,603,000
A011-2	Pay of Other Staff	13	13	8,625,000	3,689,000	9,470,000
A012	ALLOWANCES			5,938,000	5,928,000	8,692,000
A012-1	Regular Allowances			5,912,000	5,890,000	8,654,000
A012-2	Other Allowances (excluding			26,000	38,000	38,000
A03	Operating Expenses			318,000	205,000	318,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		113,000
A039	GENERAL			205,000	205,000	205,000
Total-GBHS KHAIRO DERO				19,774,000	11,321,000	21,083,000
(Semis Code - 413030341)						
LN0372	GBHS PHULPOTA-I L					
	(Semis Code - 413030349)					
A01	Employees Related Expenses.			38,817,000	34,297,000	44,567,000
A011	PAY	33	33	20,393,000	16,245,000	22,229,000
A011-1	Pay of Officer	8	8	3,286,000	3,691,000	3,368,000
A011-2	Pay of Other Staff	25	25	17,107,000	12,554,000	18,861,000
A012	ALLOWANCES			18,424,000	18,052,000	22,338,000
A012-1	Regular Allowances			18,201,000	17,816,000	22,102,000
A012-2	Other Allowances (excluding			223,000	236,000	236,000
A03	Operating Expenses			347,000	234,000	347,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			234,000	234,000	234,000
Total-GBHS PHULPOTA-I L				39,164,000	34,531,000	44,914,000
(Semis Code - 413030349)						
LN0373	GBHS WARIS DINO M					
	(Semis Code - 413030340)					
A01	Employees Related Expenses.			19,028,000	18,143,000	22,082,000
A011	PAY	24	24	9,156,000	8,405,000	10,417,000
A011-1	Pay of Officer	7	7	2,195,000	1,792,000	2,509,000
A011-2	Pay of Other Staff	17	17	6,961,000	6,613,000	7,908,000
A012	ALLOWANCES			9,872,000	9,738,000	11,665,000
A012-1	Regular Allowances			9,778,000	9,637,000	11,564,000
A012-2	Other Allowances (excluding			94,000	101,000	101,000
A03	Operating Expenses			415,000	302,000	415,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			302,000	302,000	302,000
Total-GBHS WARIS DINO M				19,443,000	18,445,000	22,497,000
(Semis Code - 413030340)						
LN0374	GBHS SACHAL COLON					
	(Semis Code - 413020431)					
A01	Employees Related Expenses.			46,564,000	40,315,000	56,400,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	34	26,738,000	19,016,000	29,365,000
A011-1	Pay of Officer	9	9	5,756,000	6,429,000	5,645,000
A011-2	Pay of Other Staff	22	25	20,982,000	12,587,000	23,720,000
A012	ALLOWANCES			19,826,000	21,299,000	27,035,000
A012-1	Regular Allowances			19,618,000	21,090,000	26,826,000
A012-2	Other Allowances (excluding			208,000	209,000	209,000
A03	Operating Expenses			429,000	321,000	429,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			300,000	300,000	300,000
Total-GBHS SACHAL COLON				46,993,000	40,636,000	56,829,000
(Semis Code - 413020431)						
LN0375	GGHS NAUDERO NEAR FISH MARKET					
	(Semis Code - 413030382)					
A01	Employees Related Expenses.			36,711,000	20,681,000	42,302,000
A011	PAY	22	22	23,660,000	9,728,000	26,496,000
A011-1	Pay of Officer	5	5	2,938,000	3,243,000	3,727,000
A011-2	Pay of Other Staff	17	17	20,722,000	6,485,000	22,769,000
A012	ALLOWANCES			13,051,000	10,953,000	15,806,000
A012-1	Regular Allowances			12,938,000	10,847,000	15,700,000
A012-2	Other Allowances (excluding			113,000	106,000	106,000
A03	Operating Expenses			433,000	320,000	433,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			113,000		113,000
A039	GENERAL			300,000	300,000	300,000
Total-GGHS NAUDERO NEAR FISH MARKET				37,144,000	21,001,000	42,735,000
(Semis Code - 413030382)						
LN0376	GHS LARKANA (SEMIS CODE - 413030381)					
A01	Employees Related Expenses.			26,358,000	21,659,000	30,747,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	14,862,000	10,212,000	16,214,000
A011-1	Pay of Officer	6	6	4,813,000	2,214,000	5,180,000
A011-2	Pay of Other Staff	14	14	10,049,000	7,998,000	11,034,000
A012	ALLOWANCES			11,496,000	11,447,000	14,533,000
A012-1	Regular Allowances			11,321,000	11,275,000	14,361,000
A012-2	Other Allowances (excluding			175,000	172,000	172,000
Total-GHS LARKANA (SEMIS CODE - 413030381)				26,358,000	21,659,000	30,747,000
MP0316	GHS MEHMOODABAD MIRPURKHAS					
A01	Employees Related Expenses.			30,390,000	33,523,000	31,765,000
A011	PAY	31	31	8,199,000	15,919,000	10,444,000
A011-1	Pay of Officer	7	7	3,313,000	2,085,000	3,127,000
A011-2	Pay of Other Staff	24	24	4,886,000	13,834,000	7,317,000
A012	ALLOWANCES			22,191,000	17,604,000	21,321,000
A012-1	Regular Allowances			21,919,000	17,346,000	21,063,000
A012-2	Other Allowances (excluding			272,000	258,000	258,000
A03	Operating Expenses			255,000	218,000	255,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			41,000	4,000	41,000
A039	GENERAL			181,000	181,000	181,000
Total-GHS MEHMOODABAD MIRPURKHAS				30,645,000	33,741,000	32,020,000
MP0317	GHS PAK COLONY MIRPURKHAS					
	(Semis Code - 405030370)					
A01	Employees Related Expenses.			37,588,000	40,639,000	42,825,000
A011	PAY	35	35	15,094,000	19,104,000	16,639,000
A011-1	Pay of Officer	9	9	5,967,000	3,482,000	5,886,000
A011-2	Pay of Other Staff	26	26	9,127,000	15,622,000	10,753,000
A012	ALLOWANCES			22,494,000	21,535,000	26,186,000
A012-1	Regular Allowances			22,150,000	21,214,000	25,865,000
A012-2	Other Allowances (excluding			344,000	321,000	321,000
A03	Operating Expenses			255,000	203,000	255,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			65,000	13,000	65,000
A039	GENERAL			164,000	164,000	164,000
Total-GHS PAK COLONY MIRPURKHAS				37,843,000	40,842,000	43,080,000
(Semis Code - 405030370)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0320	GHS MUHAMMAD HASHIM BHURGRI					
	(Semis Code - 405020430)					
A01	Employees Related Expenses.			20,218,000	15,616,000	19,597,000
A011	PAY	19	19	7,731,000	7,521,000	9,226,000
A011-1	Pay of Officer	6	6	4,531,000	1,125,000	4,346,000
A011-2	Pay of Other Staff	13	13	3,200,000	6,396,000	4,880,000
A012	ALLOWANCES			12,487,000	8,095,000	10,371,000
A012-1	Regular Allowances			12,383,000	8,032,000	10,308,000
A012-2	Other Allowances (excluding			104,000	63,000	63,000
A03	Operating Expenses			377,000	200,000	377,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			181,000	4,000	181,000
A039	GENERAL			194,000	194,000	194,000
Total-GHS MUHAMMAD HASHIM BHURGRI				20,595,000	15,816,000	19,974,000
(Semis Code - 405020430)						
MP0321	GHS KOT MIR JAN MUHAMMAD					
	(Semis Code - 405040303)					
A01	Employees Related Expenses.			24,672,000	20,356,000	25,516,000
A011	PAY	24	23	11,679,000	9,796,000	12,583,000
A011-1	Pay of Officer	8	8	5,778,000	4,639,000	5,931,000
A011-2	Pay of Other Staff	16	15	5,901,000	5,157,000	6,652,000
A012	ALLOWANCES			12,993,000	10,560,000	12,933,000
A012-1	Regular Allowances			12,854,000	10,448,000	12,821,000
A012-2	Other Allowances (excluding			139,000	112,000	112,000
A03	Operating Expenses			237,000	198,000	237,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			52,000	13,000	52,000
A039	GENERAL			182,000	182,000	182,000
Total-GHS KOT MIR JAN MUHAMMAD				24,909,000	20,554,000	25,753,000
(Semis Code - 405040303)						
MP0322	GHS MALOOQ PAHORE					
	(Semis Code - 405050486)					
A01	Employees Related Expenses.			18,319,000	13,084,000	22,538,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	11,207,000	6,180,000	13,176,000
A011-1	Pay of Officer	3	3	2,463,000	3,076,000	2,996,000
A011-2	Pay of Other Staff	16	16	8,744,000	3,104,000	10,180,000
A012	ALLOWANCES			7,112,000	6,904,000	9,362,000
A012-1	Regular Allowances			7,040,000	6,788,000	9,246,000
A012-2	Other Allowances (excluding			72,000	116,000	116,000
A03	Operating Expenses			194,000	125,000	194,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			110,000	110,000	110,000
Total-GHS MALOOQ PAHORE				18,513,000	13,209,000	22,732,000
(Semis Code - 405050486)						
MP0323	GHS YAQOOB KAPRI					
	(Semis Code - 405010378)					
A01	Employees Related Expenses.			20,693,000	15,240,000	21,957,000
A011	PAY	24	21	10,513,000	7,118,000	11,342,000
A011-1	Pay of Officer	9	8	6,446,000	1,638,000	6,180,000
A011-2	Pay of Other Staff	15	13	4,067,000	5,480,000	5,162,000
A012	ALLOWANCES			10,180,000	8,122,000	10,615,000
A012-1	Regular Allowances			10,032,000	8,003,000	10,496,000
A012-2	Other Allowances (excluding			148,000	119,000	119,000
A03	Operating Expenses			183,000	136,000	183,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			60,000	13,000	60,000
A039	GENERAL			121,000	121,000	121,000
Total-GHS YAQOOB KAPRI				20,876,000	15,376,000	22,140,000
(Semis Code - 405010378)						
MP0325	GHS FAZAL BHAMBHRO					
	(Semis Code - 405040307)					
A01	Employees Related Expenses.			30,832,000	23,440,000	31,746,000
A011	PAY	23	21	16,540,000	11,212,000	16,124,000
A011-1	Pay of Officer	7	7	9,205,000	5,656,000	9,714,000
A011-2	Pay of Other Staff	16	14	7,335,000	5,556,000	6,410,000
A012	ALLOWANCES			14,292,000	12,228,000	15,622,000
A012-1	Regular Allowances			14,126,000	12,091,000	15,485,000
A012-2	Other Allowances (excluding			166,000	137,000	137,000
A03	Operating Expenses			277,000	208,000	277,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			190,000	190,000	190,000
Total-GHS FAZAL BHAMBHRO				31,109,000	23,648,000	32,023,000
(Semis Code - 405040307)						
MP0326	GHS SIR SYED MIRPURKHAS					
	(Semis Code - 405030372)					
A01	Employees Related Expenses.			46,901,000	52,742,000	52,897,000
A011	PAY	50	50	16,278,000	25,002,000	19,052,000
A011-1	Pay of Officer	6	6	9,166,000	5,887,000	9,351,000
A011-2	Pay of Other Staff	44	44	7,112,000	19,115,000	9,701,000
A012	ALLOWANCES			30,623,000	27,740,000	33,845,000
A012-1	Regular Allowances			30,320,000	27,397,000	33,502,000
A012-2	Other Allowances (excluding			303,000	343,000	343,000
A03	Operating Expenses			199,000	199,000	199,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			19,000	19,000	19,000
A039	GENERAL			153,000	153,000	153,000
Total-GHS SIR SYED MIRPURKHAS				47,100,000	52,941,000	53,096,000
(Semis Code - 405030372)						
MP0327	GHS DILBAR MEHAR					
	(Semis Code - 405050484)					
A01	Employees Related Expenses.			22,351,000	23,504,000	29,101,000
A011	PAY	30	30	11,796,000	10,918,000	13,785,000
A011-1	Pay of Officer	6	6	3,825,000	2,246,000	4,297,000
A011-2	Pay of Other Staff	24	24	7,971,000	8,672,000	9,488,000
A012	ALLOWANCES			10,555,000	12,586,000	15,316,000
A012-1	Regular Allowances			10,397,000	12,360,000	15,090,000
A012-2	Other Allowances (excluding			158,000	226,000	226,000
A03	Operating Expenses			187,000	155,000	187,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			35,000	3,000	35,000
A039	GENERAL			150,000	150,000	150,000
Total-GHS DILBAR MEHAR				22,538,000	23,659,000	29,288,000
(Semis Code - 405050484)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0328	GHS TANDO JAN MUHAMMAD					
	(Semis Code - 405010371)					
A01	Employees Related Expenses.			84,608,000	64,217,000	93,298,000
A011	PAY	56	53	47,017,000	30,862,000	48,659,000
A011-1	Pay of Officer	20	19	36,580,000	13,516,000	36,738,000
A011-2	Pay of Other Staff	36	34	10,437,000	17,346,000	11,921,000
A012	ALLOWANCES			37,591,000	33,355,000	44,639,000
A012-1	Regular Allowances			37,227,000	33,005,000	44,289,000
A012-2	Other Allowances (excluding			364,000	350,000	350,000
A03	Operating Expenses			757,000	483,000	757,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			293,000	19,000	293,000
A039	GENERAL			441,000	441,000	441,000
Total-GHS TANDO JAN MUHAMMAD				85,365,000	64,700,000	94,055,000
(Semis Code - 405010371)						
MP0329	GHS SULTAN MUHAJIR					
	(Semis Code - 405050483)					
A01	Employees Related Expenses.			22,285,000	10,563,000	25,322,000
A011	PAY	14	14	15,354,000	4,970,000	16,615,000
A011-1	Pay of Officer	5	5	6,553,000	959,000	6,954,000
A011-2	Pay of Other Staff	9	9	8,801,000	4,011,000	9,661,000
A012	ALLOWANCES			6,931,000	5,593,000	8,707,000
A012-1	Regular Allowances			6,782,000	5,451,000	8,565,000
A012-2	Other Allowances (excluding			149,000	142,000	142,000
A03	Operating Expenses			383,000	173,000	383,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			214,000	4,000	214,000
A039	GENERAL			167,000	167,000	167,000
Total-GHS SULTAN MUHAJIR				22,668,000	10,736,000	25,705,000
(Semis Code - 405050483)						
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA					
	(Semis Code - 405030364)					
A01	Employees Related Expenses.			65,308,000	56,345,000	76,437,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	34,920,000	26,913,000	37,909,000
A011-1	Pay of Officer	11	11	24,022,000	7,827,000	24,543,000
A011-2	Pay of Other Staff	32	32	10,898,000	19,086,000	13,366,000
A012	ALLOWANCES			30,388,000	29,432,000	38,528,000
A012-1	Regular Allowances			29,999,000	29,029,000	38,125,000
A012-2	Other Allowances (excluding			389,000	403,000	403,000
A03	Operating Expenses			438,000	355,000	438,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			87,000	4,000	87,000
A039	GENERAL			321,000	321,000	321,000
Total-GHS DARUL-UL-ULOOM AL-QASMIA				65,746,000	56,700,000	76,875,000
(Semis Code - 405030364)						
MP0332	GHS MIRPUR OLD (SEMIS CODE - 405060239)					
A01	Employees Related Expenses.			39,392,000	36,161,000	57,676,000
A011	PAY	23	52	20,759,000	17,388,000	30,367,000
A011-1	Pay of Officer	10	21	16,943,000	5,573,000	18,459,000
A011-2	Pay of Other Staff	13	31	3,816,000	11,815,000	11,908,000
A012	ALLOWANCES			18,633,000	18,773,000	27,309,000
A012-1	Regular Allowances			18,239,000	18,294,000	26,911,000
A012-2	Other Allowances (excluding			394,000	479,000	398,000
A03	Operating Expenses			289,000	261,000	289,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			40,000	12,000	40,000
A039	GENERAL			226,000	226,000	226,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MIRPUR OLD (SEMIS CODE - 405060239)				39,681,000	37,922,000	57,965,000
MP0334	GHS KHADIM ALI SHAH					
	(Semis Code - 405030371)					
A01	Employees Related Expenses.			20,259,000	23,632,000	24,971,000
A011	PAY	16	16	8,880,000	11,291,000	10,009,000
A011-1	Pay of Officer	5	5	2,974,000	2,301,000	3,304,000
A011-2	Pay of Other Staff	11	11	5,906,000	8,990,000	6,705,000
A012	ALLOWANCES			11,379,000	12,341,000	14,962,000
A012-1	Regular Allowances			11,078,000	12,021,000	14,642,000
A012-2	Other Allowances (excluding			301,000	320,000	320,000
A03	Operating Expenses			164,000	164,000	164,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			158,000	158,000	158,000
Total-GHS KHADIM ALI SHAH				20,423,000	23,796,000	25,135,000
(Semis Code - 405030371)						
MP0335	GHS DOULAT LEGHARI					
	(Semis Code - 405030367)					
A01	Employees Related Expenses.			23,212,000	24,661,000	27,426,000
A011	PAY	21	20	9,842,000	11,751,000	11,916,000
A011-1	Pay of Officer	7	7	4,499,000	4,795,000	4,313,000
A011-2	Pay of Other Staff	14	13	5,343,000	6,956,000	7,603,000
A012	ALLOWANCES			13,370,000	12,910,000	15,510,000
A012-1	Regular Allowances			13,138,000	12,676,000	15,276,000
A012-2	Other Allowances (excluding			232,000	234,000	234,000
A03	Operating Expenses			222,000	116,000	222,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			119,000	13,000	119,000
A039	GENERAL			101,000	101,000	101,000
Total-GHS DOULAT LEGHARI				23,434,000	24,777,000	27,648,000
(Semis Code - 405030367)						
MP0336	GHS QAID-E-MILAT SATELITE TOWN					
	(Semis Code - 405030369)					
A01	Employees Related Expenses.			47,871,000	51,009,000	54,079,000
A011	PAY	38	37	20,337,000	24,452,000	21,053,000
A011-1	Pay of Officer	6	6	11,386,000	5,608,000	11,358,000
A011-2	Pay of Other Staff	32	31	8,951,000	18,844,000	9,695,000
A012	ALLOWANCES			27,534,000	26,557,000	33,026,000
A012-1	Regular Allowances			27,245,000	26,266,000	32,735,000
A012-2	Other Allowances (excluding			289,000	291,000	291,000
A03	Operating Expenses			339,000	256,000	339,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			106,000	23,000	106,000
A039	GENERAL			207,000	207,000	207,000
Total-GHS QAID-E-MILAT SATELITE TOWN				48,210,000	51,265,000	54,418,000
(Semis Code - 405030369)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0338	GHS JHURBI (SEMIS CODE - 405050482)					
A01	Employees Related Expenses.			31,372,000	23,426,000	34,251,000
A011	PAY	24	22	17,760,000	11,093,000	18,055,000
A011-1	Pay of Officer	7	7	11,594,000	4,008,000	11,570,000
A011-2	Pay of Other Staff	17	15	6,166,000	7,085,000	6,485,000
A012	ALLOWANCES			13,612,000	12,333,000	16,196,000
A012-1	Regular Allowances			13,477,000	12,191,000	16,054,000
A012-2	Other Allowances (excluding			135,000	142,000	142,000
A03	Operating Expenses			173,000	173,000	173,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			157,000	157,000	157,000
Total-GHS JHURBI (SEMIS CODE - 405050482)				31,545,000	23,599,000	34,424,000
MP0339	GHS SOHRAB KHAN RAJAR					
	(Semis Code - 405050487)					
A01	Employees Related Expenses.			14,797,000	10,268,000	15,517,000
A011	PAY	18	16	9,110,000	4,926,000	8,300,000
A011-1	Pay of Officer	5	5	1,879,000	313,000	1,917,000
A011-2	Pay of Other Staff	13	11	7,231,000	4,613,000	6,383,000
A012	ALLOWANCES			5,687,000	5,342,000	7,217,000
A012-1	Regular Allowances			5,596,000	5,251,000	7,126,000
A012-2	Other Allowances (excluding			91,000	91,000	91,000
A03	Operating Expenses			236,000	145,000	236,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			104,000	13,000	104,000
A039	GENERAL			130,000	130,000	130,000
Total-GHS SOHRAB KHAN RAJAR				15,033,000	10,413,000	15,753,000
(Semis Code - 405050487)						
MP0340	GHS DEH-170 A (SEMIS CODE - 405010370)					
A01	Employees Related Expenses.			21,239,000	20,204,000	22,063,000
A011	PAY	20	18	7,685,000	9,566,000	8,733,000
A011-1	Pay of Officer	8	7	5,115,000	1,808,000	5,124,000
A011-2	Pay of Other Staff	12	11	2,570,000	7,758,000	3,609,000
A012	ALLOWANCES			13,554,000	10,638,000	13,330,000
A012-1	Regular Allowances			13,322,000	10,410,000	13,102,000
A012-2	Other Allowances (excluding			232,000	228,000	228,000
A03	Operating Expenses			275,000	145,000	275,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			142,000	12,000	142,000
A039	GENERAL			132,000	132,000	132,000
Total-GHS DEH-170 A (SEMIS CODE - 405010370)				21,514,000	20,349,000	22,338,000
MP0341	GHS BHURGRI (SEMIS CODE - 405030368)					
A01	Employees Related Expenses.			36,473,000	38,760,000	40,108,000
A011	PAY	31	31	14,194,000	18,572,000	15,809,000
A011-1	Pay of Officer	7	7	5,074,000	5,832,000	5,235,000
A011-2	Pay of Other Staff	24	24	9,120,000	12,740,000	10,574,000
A012	ALLOWANCES			22,279,000	20,188,000	24,299,000
A012-1	Regular Allowances			21,971,000	19,886,000	23,997,000
A012-2	Other Allowances (excluding			308,000	302,000	302,000
A03	Operating Expenses			277,000	202,000	277,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			92,000	17,000	92,000
A039	GENERAL			158,000	158,000	158,000
Total-GHS BHURGRI (SEMIS CODE - 405030368)				36,750,000	38,962,000	40,385,000
MP0343	GHS BACHAL KHASKHELI (Semis Code - 405020434)					
A01	Employees Related Expenses.			25,847,000	18,230,000	25,433,000
A011	PAY	22	20	13,133,000	8,810,000	13,357,000
A011-1	Pay of Officer	5	5	7,520,000	5,151,000	7,449,000
A011-2	Pay of Other Staff	17	15	5,613,000	3,659,000	5,908,000
A012	ALLOWANCES			12,714,000	9,420,000	12,076,000
A012-1	Regular Allowances			12,521,000	9,245,000	11,901,000
A012-2	Other Allowances (excluding			193,000	175,000	175,000
A03	Operating Expenses			201,000	169,000	201,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			44,000	12,000	44,000
A039	GENERAL			155,000	155,000	155,000
Total-GHS BACHAL KHASKHELI (Semis Code - 405020434)				26,048,000	18,399,000	25,634,000
MP0344	GHS SHAH WALIULLAH (Semis Code - 405030362)					
A01	Employees Related Expenses.			73,589,000	67,203,000	80,052,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	52	32,992,000	31,793,000	33,946,000
A011-1	Pay of Officer	17	16	24,224,000	5,810,000	24,135,000
A011-2	Pay of Other Staff	37	36	8,768,000	25,983,000	9,811,000
A012	ALLOWANCES			40,597,000	35,410,000	46,106,000
A012-1	Regular Allowances			39,841,000	34,610,000	45,306,000
A012-2	Other Allowances (excluding			756,000	800,000	800,000
A03	Operating Expenses			556,000	487,000	556,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			86,000	17,000	86,000
A039	GENERAL			440,000	440,000	440,000
Total-GHS SHAH WALIULLAH				74,145,000	67,690,000	80,608,000
(Semis Code - 405030362)						
MP0346	GHS MIRPURKHAS (SEMIS CODE - 405030365)					
A01	Employees Related Expenses.			184,523,000	168,573,000	199,971,000
A011	PAY	99	99	87,623,000	82,389,000	94,443,000
A011-1	Pay of Officer	15	15	32,566,000	35,284,000	33,217,000
A011-2	Pay of Other Staff	84	84	55,057,000	47,105,000	61,226,000
A012	ALLOWANCES			96,900,000	86,184,000	105,528,000
A012-1	Regular Allowances			95,977,000	85,318,000	104,662,000
A012-2	Other Allowances (excluding			923,000	866,000	866,000
A03	Operating Expenses			1,320,000	814,000	1,320,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			582,000	76,000	582,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			426,000	426,000	426,000
Total-GHS MIRPURKHAS (SEMIS CODE - 405030365)				185,843,000	169,387,000	201,291,000
MP0347	GHS DITAL KHAN LEGHARI					
	(Semis Code - 405010380)					
A01	Employees Related Expenses.			22,259,000	14,287,000	23,331,000
A011	PAY	18	18	11,557,000	6,833,000	13,366,000
A011-1	Pay of Officer	7	7	6,381,000	1,303,000	7,148,000
A011-2	Pay of Other Staff	11	11	5,176,000	5,530,000	6,218,000
A012	ALLOWANCES			10,702,000	7,454,000	9,965,000
A012-1	Regular Allowances			10,571,000	7,336,000	9,847,000
A012-2	Other Allowances (excluding			131,000	118,000	118,000
A03	Operating Expenses			208,000	150,000	208,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			70,000	12,000	70,000
A039	GENERAL			135,000	135,000	135,000
Total-GHS DITAL KHAN LEGHARI				22,467,000	14,437,000	23,539,000
(Semis Code - 405010380)						
MP0348	GHS DEH-143 A (SEMIS CODE - 405010376)					
A01	Employees Related Expenses.			16,723,000	10,168,000	17,555,000
A011	PAY	20	18	10,877,000	4,948,000	10,109,000
A011-1	Pay of Officer	5	5	3,754,000	626,000	3,873,000
A011-2	Pay of Other Staff	15	13	7,123,000	4,322,000	6,236,000
A012	ALLOWANCES			5,846,000	5,220,000	7,446,000
A012-1	Regular Allowances			5,606,000	4,971,000	7,197,000
A012-2	Other Allowances (excluding			240,000	249,000	249,000
A03	Operating Expenses			188,000	188,000	188,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			172,000	172,000	172,000
Total-GHS DEH-143 A (SEMIS CODE - 405010376)				16,911,000	10,356,000	17,743,000
MP0349	GHS SHAH MUHAMMAD NOHANI					
(Semis Code - 405010379)						
A01	Employees Related Expenses.			20,218,000	16,597,000	21,423,000
A011	PAY	19	18	9,541,000	8,058,000	10,833,000
A011-1	Pay of Officer	7	7	4,517,000	4,581,000	5,221,000
A011-2	Pay of Other Staff	12	11	5,024,000	3,477,000	5,612,000
A012	ALLOWANCES			10,677,000	8,539,000	10,590,000
A012-1	Regular Allowances			10,539,000	8,403,000	10,454,000
A012-2	Other Allowances (excluding			138,000	136,000	136,000
A03	Operating Expenses			136,000	136,000	136,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			131,000	131,000	131,000
Total-GHS SHAH MUHAMMAD NOHANI				20,354,000	16,733,000	21,559,000
(Semis Code - 405010379)						
MP0350	GHS KACHELO FARM					
(Semis Code - 405020436)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,413,000	21,082,000	24,579,000
A011	PAY	20	19	10,936,000	10,065,000	11,010,000
A011-1	Pay of Officer	8	8	5,312,000	3,380,000	5,632,000
A011-2	Pay of Other Staff	12	11	5,624,000	6,685,000	5,378,000
A012	ALLOWANCES			13,477,000	11,017,000	13,569,000
A012-1	Regular Allowances			13,273,000	10,836,000	13,388,000
A012-2	Other Allowances (excluding			204,000	181,000	181,000
A03	Operating Expenses			550,000	395,000	550,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			172,000	17,000	172,000
A039	GENERAL			376,000	376,000	376,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS KACHELO FARM				24,963,000	22,077,000	25,129,000
(Semis Code - 405020436)						
MP0351	GHS HAJI SYED KHAN LEGHARI					
	(Semis Code - 405020433)					
A01	Employees Related Expenses.			32,594,000	26,294,000	38,851,000
A011	PAY	31	29	15,901,000	12,389,000	20,547,000
A011-1	Pay of Officer	8	7	10,470,000	1,891,000	13,590,000
A011-2	Pay of Other Staff	23	22	5,431,000	10,498,000	6,957,000
A012	ALLOWANCES			16,693,000	13,905,000	18,304,000
A012-1	Regular Allowances			16,488,000	13,715,000	18,114,000
A012-2	Other Allowances (excluding			205,000	190,000	190,000
A03	Operating Expenses			268,000	167,000	268,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			104,000	3,000	104,000
A039	GENERAL			162,000	162,000	162,000
Total-GHS HAJI SYED KHAN LEGHARI				32,862,000	26,461,000	39,119,000
(Semis Code - 405020433)						
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS					
	(Semis Code - 405030363)					
A01	Employees Related Expenses.			87,382,000	77,753,000	95,226,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	41,165,000	37,288,000	43,522,000
A011-1	Pay of Officer	24	24	34,602,000	18,376,000	34,892,000
A011-2	Pay of Other Staff	27	27	6,563,000	18,912,000	8,630,000
A012	ALLOWANCES			46,217,000	40,465,000	51,704,000
A012-1	Regular Allowances			45,598,000	39,808,000	51,047,000
A012-2	Other Allowances (excluding			619,000	657,000	657,000
A03	Operating Expenses			538,000	437,000	538,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			118,000	17,000	118,000
A039	GENERAL			360,000	360,000	360,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS				87,920,000	81,190,000	95,764,000
(Semis Code - 405030363)						
MP0353	GHS PATOUYOON (SEMIS CODE - 405060241)					
A01	Employees Related Expenses.			23,864,000	24,547,000	27,643,000
A011	PAY	23	23	9,786,000	11,765,000	11,966,000
A011-1	Pay of Officer	7	7	4,270,000	2,746,000	5,436,000
A011-2	Pay of Other Staff	16	16	5,516,000	9,019,000	6,530,000
A012	ALLOWANCES			14,078,000	12,782,000	15,677,000
A012-1	Regular Allowances			13,880,000	12,588,000	15,483,000
A012-2	Other Allowances (excluding			198,000	194,000	194,000
A03	Operating Expenses			442,000	348,000	442,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			107,000	13,000	107,000
A039	GENERAL			334,000	334,000	334,000
Total-GHS PATOUYOON (SEMIS CODE - 405060241)				24,306,000	24,895,000	28,085,000
MP0358	GGHS KHURSHEED BEGUM					
	(Semis Code - 405030381)					
A01	Employees Related Expenses.			70,564,000	58,925,000	79,616,000
A011	PAY	39	38	36,449,000	28,351,000	38,401,000
A011-1	Pay of Officer	19	19	30,542,000	8,210,000	30,910,000
A011-2	Pay of Other Staff	20	19	5,907,000	20,141,000	7,491,000
A012	ALLOWANCES			34,115,000	30,574,000	41,215,000
A012-1	Regular Allowances			33,660,000	30,110,000	40,751,000
A012-2	Other Allowances (excluding			455,000	464,000	464,000
A03	Operating Expenses			380,000	311,000	380,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			90,000	21,000	90,000
A039	GENERAL			256,000	256,000	256,000
Total-GGHS KHURSHEED BEGUM (Semis Code - 405030381)				70,944,000	59,236,000	79,996,000
MP0359	GGHS RABIA BASRI (Semis Code - 405030378)					
A01	Employees Related Expenses.			72,804,000	56,632,000	79,866,000
A011	PAY	42	42	38,591,000	27,156,000	40,779,000
A011-1	Pay of Officer	16	16	28,153,000	9,626,000	28,677,000
A011-2	Pay of Other Staff	26	26	10,438,000	17,530,000	12,102,000
A012	ALLOWANCES			34,213,000	29,476,000	39,087,000
A012-1	Regular Allowances			33,762,000	29,044,000	38,655,000
A012-2	Other Allowances (excluding			451,000	432,000	432,000
A03	Operating Expenses			628,000	522,000	628,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			192,000	86,000	192,000
A039	GENERAL			378,000	378,000	378,000
Total-GGHS RABIA BASRI (Semis Code - 405030378)				73,432,000	57,154,000	80,494,000
MP0360	GGHS HUDSON (SEMIS CODE - 405030374)					
A01	Employees Related Expenses.			80,851,000	78,775,000	92,409,000
A011	PAY	71	70	35,466,000	37,052,000	39,584,000
A011-1	Pay of Officer	10	11	20,730,000	6,170,000	22,972,000
A011-2	Pay of Other Staff	61	59	14,736,000	30,882,000	16,612,000
A012	ALLOWANCES			45,385,000	41,723,000	52,825,000
A012-1	Regular Allowances			44,803,000	41,126,000	52,228,000
A012-2	Other Allowances (excluding			582,000	597,000	597,000
A03	Operating Expenses			796,000	387,000	796,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			491,000	82,000	491,000
A039	GENERAL			272,000	272,000	272,000
Total-GGHS HUDSON (SEMIS CODE - 405030374)				81,647,000	79,162,000	93,205,000
MP0361	GGHS MEHAMOODABAD (Semis Code - 405030375)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,381,000	42,656,000	40,216,000
A011	PAY	28	27	12,703,000	20,436,000	13,468,000
A011-1	Pay of Officer	13	13	7,778,000	9,189,000	7,669,000
A011-2	Pay of Other Staff	15	14	4,925,000	11,247,000	5,799,000
A012	ALLOWANCES			21,678,000	22,220,000	26,748,000
A012-1	Regular Allowances			21,402,000	21,939,000	26,467,000
A012-2	Other Allowances (excluding			276,000	281,000	281,000
A03	Operating Expenses			335,000	252,000	335,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			130,000	47,000	130,000
A039	GENERAL			184,000	184,000	184,000
Total-GGHS MEHAMOODABAD				34,716,000	42,908,000	40,551,000
(Semis Code - 405030375)						
MP0362	GGHS APWA (SEMIS CODE - 405030376)					
A01	Employees Related Expenses.			53,311,000	40,644,000	63,132,000
A011	PAY	35	37	31,608,000	19,295,000	35,247,000
A011-1	Pay of Officer	9	11	11,350,000	8,414,000	12,271,000
A011-2	Pay of Other Staff	26	26	20,258,000	10,881,000	22,976,000
A012	ALLOWANCES			21,703,000	21,349,000	27,885,000
A012-1	Regular Allowances			21,361,000	21,021,000	27,557,000
A012-2	Other Allowances (excluding			342,000	328,000	328,000
A03	Operating Expenses			575,000	474,000	575,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			200,000	99,000	200,000
A039	GENERAL			320,000	320,000	320,000
Total-GGHS APWA (SEMIS CODE - 405030376)				53,886,000	41,118,000	63,707,000
MP0365	GGHS DEH 170-A (SEMIS CODE - 405010374)					
A01	Employees Related Expenses.			20,963,000	21,509,000	23,863,000
A011	PAY	22	22	8,839,000	10,258,000	10,202,000
A011-1	Pay of Officer	6	6	4,255,000	3,353,000	4,272,000
A011-2	Pay of Other Staff	16	16	4,584,000	6,905,000	5,930,000
A012	ALLOWANCES			12,124,000	11,251,000	13,661,000
A012-1	Regular Allowances			11,943,000	11,080,000	13,490,000
A012-2	Other Allowances (excluding			181,000	171,000	171,000
A03	Operating Expenses			208,000	114,000	208,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			106,000	12,000	106,000
A039	GENERAL			100,000	100,000	100,000
Total-GGHS DEH 170-A (SEMIS CODE - 405010374)				21,171,000	21,623,000	24,071,000
MP0366	GGHS TANDO JAN MUHAMMAD					
	(Semis Code - 405010372)					
A01	Employees Related Expenses.			82,517,000	66,632,000	90,640,000
A011	PAY	56	54	43,104,000	32,047,000	45,247,000
A011-1	Pay of Officer	24	24	34,525,000	15,140,000	35,090,000
A011-2	Pay of Other Staff	32	30	8,579,000	16,907,000	10,157,000
A012	ALLOWANCES			39,413,000	34,585,000	45,393,000
A012-1	Regular Allowances			38,982,000	34,136,000	44,944,000
A012-2	Other Allowances (excluding			431,000	449,000	449,000
A03	Operating Expenses			617,000	383,000	617,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			253,000	19,000	253,000
A039	GENERAL			298,000	298,000	298,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS TANDO JAN MUHAMMAD				83,134,000	68,515,000	91,257,000
(Semis Code - 405010372)						
MP0367	GGHS JUDHO (SEMIS CODE - 405040306)					
A01	Employees Related Expenses.			52,607,000	52,400,000	59,977,000
A011	PAY	41	40	23,747,000	25,090,000	25,655,000
A011-1	Pay of Officer	14	14	16,240,000	8,319,000	16,337,000
A011-2	Pay of Other Staff	27	26	7,507,000	16,771,000	9,318,000
A012	ALLOWANCES			28,860,000	27,310,000	34,322,000
A012-1	Regular Allowances			28,511,000	26,948,000	33,960,000
A012-2	Other Allowances (excluding			349,000	362,000	362,000
A03	Operating Expenses			503,000	420,000	503,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			96,000	13,000	96,000
A039	GENERAL			381,000	381,000	381,000
Total-GGHS JUDHO (SEMIS CODE - 405040306)				53,110,000	52,820,000	60,480,000
MP0368	GGHS NAUKOT (SEMIS CODE - 405040305)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			46,057,000	52,900,000	54,857,000
A011	PAY	49	49	17,126,000	25,202,000	20,323,000
A011-1	Pay of Officer	11	11	10,125,000	3,859,000	11,038,000
A011-2	Pay of Other Staff	38	38	7,001,000	21,343,000	9,285,000
A012	ALLOWANCES			28,931,000	27,698,000	34,534,000
A012-1	Regular Allowances			28,595,000	27,349,000	34,185,000
A012-2	Other Allowances (excluding			336,000	349,000	349,000
A03	Operating Expenses			281,000	212,000	281,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			73,000	4,000	73,000
A039	GENERAL			181,000	181,000	181,000
Total-GGHS NAUKOT (SEMIS CODE - 405040305)				46,338,000	53,112,000	55,138,000
MP0369	GGHS KOT MIR JAN MUHAMMAD					
	(Semis Code - 405040304)					
A01	Employees Related Expenses.			22,159,000	17,788,000	23,795,000
A011	PAY	20	19	10,194,000	8,398,000	12,276,000
A011-1	Pay of Officer	6	6	4,507,000	2,771,000	5,678,000
A011-2	Pay of Other Staff	14	13	5,687,000	5,627,000	6,598,000
A012	ALLOWANCES			11,965,000	9,390,000	11,519,000
A012-1	Regular Allowances			11,813,000	9,250,000	11,379,000
A012-2	Other Allowances (excluding			152,000	140,000	140,000
A03	Operating Expenses			224,000	172,000	224,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			65,000	13,000	65,000
A039	GENERAL			154,000	154,000	154,000
Total-GGHS KOT MIR JAN MUHAMMAD				22,383,000	17,960,000	24,019,000
(Semis Code - 405040304)						
MP0370	GGHS DENGAN BHURGARI					
	(Semis Code - 405020432)					
A01	Employees Related Expenses.			14,999,000	7,379,000	14,998,000
A011	PAY	23	23	8,006,000	3,627,000	9,631,000
A011-1	Pay of Officer	7	7	3,911,000	652,000	4,191,000
A011-2	Pay of Other Staff	16	16	4,095,000	2,975,000	5,440,000
A012	ALLOWANCES			6,993,000	3,752,000	5,367,000
A012-1	Regular Allowances			6,838,000	3,617,000	5,232,000
A012-2	Other Allowances (excluding			155,000	135,000	135,000
A03	Operating Expenses			236,000	153,000	236,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			100,000	17,000	100,000
A039	GENERAL			133,000	133,000	133,000
Total-GGHS DENGAN BHURGARI				15,235,000	7,532,000	15,234,000
(Semis Code - 405020432)						
MP0371	GGHS DOULAT LEGHARI MS					
	(Semis Code - 405030377)					
A01	Employees Related Expenses.			18,879,000	23,635,000	22,320,000
A011	PAY	22	20	6,563,000	11,185,000	7,374,000
A011-1	Pay of Officer	5	5	2,908,000	3,896,000	2,935,000
A011-2	Pay of Other Staff	17	15	3,655,000	7,289,000	4,439,000
A012	ALLOWANCES			12,316,000	12,450,000	14,946,000
A012-1	Regular Allowances			12,121,000	12,248,000	14,744,000
A012-2	Other Allowances (excluding			195,000	202,000	202,000
A03	Operating Expenses			178,000	139,000	178,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			42,000	3,000	42,000
A039	GENERAL			135,000	135,000	135,000
Total-GGHS DOULAT LEGHARI MS				19,057,000	23,774,000	22,498,000
(Semis Code - 405030377)						
MP0372	GGHS FRUIT FARM MS					
	(Semis Code - 405060238)					
A01	Employees Related Expenses.			32,622,000	27,556,000	34,426,000
A011	PAY	21	21	15,643,000	13,173,000	16,775,000
A011-1	Pay of Officer	7	7	6,374,000	4,793,000	6,476,000
A011-2	Pay of Other Staff	14	14	9,269,000	8,380,000	10,299,000
A012	ALLOWANCES			16,979,000	14,383,000	17,651,000
A012-1	Regular Allowances			16,750,000	14,169,000	17,437,000
A012-2	Other Allowances (excluding			229,000	214,000	214,000
A03	Operating Expenses			379,000	171,000	379,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			211,000	3,000	211,000
A039	GENERAL			167,000	167,000	167,000
Total-GGHS FRUIT FARM MS				33,001,000	27,727,000	34,805,000
(Semis Code - 405060238)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0373	GGHS SATELITE TOWN MS					
	(Semis Code - 405030380)					
A01	Employees Related Expenses.			88,880,000	103,367,000	99,038,000
A011	PAY	78	78	31,044,000	49,005,000	33,898,000
A011-1	Pay of Officer	10	10	11,830,000	13,298,000	11,840,000
A011-2	Pay of Other Staff	68	68	19,214,000	35,707,000	22,058,000
A012	ALLOWANCES			57,836,000	54,362,000	65,140,000
A012-1	Regular Allowances			57,072,000	53,449,000	64,397,000
A012-2	Other Allowances (excluding			764,000	913,000	743,000
A03	Operating Expenses			401,000	300,000	401,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			104,000	3,000	104,000
A039	GENERAL			296,000	296,000	296,000
Total-GGHS SATELITE TOWN MS				89,281,000	103,667,000	99,439,000
(Semis Code - 405030380)						
MP0374	GGHS PHULADYOON MS					
	(Semis Code - 405050480)					
A01	Employees Related Expenses.			12,623,000	7,187,000	16,223,000
A011	PAY	25	22	8,190,000	3,283,000	10,654,000
A011-1	Pay of Officer	7	7	4,041,000	442,000	4,606,000
A011-2	Pay of Other Staff	18	15	4,149,000	2,841,000	6,048,000
A012	ALLOWANCES			4,433,000	3,904,000	5,569,000
A012-1	Regular Allowances			4,336,000	3,802,000	5,467,000
A012-2	Other Allowances (excluding			97,000	102,000	102,000
A03	Operating Expenses			199,000	116,000	199,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			86,000	3,000	86,000
A039	GENERAL			111,000	111,000	111,000
Total-GGHS PHULADYOON MS				12,822,000	7,303,000	16,422,000
(Semis Code - 405050480)						
MP0376	GGHS DIGRI (SEMIS CODE - 405010375)					
A01	Employees Related Expenses.			47,993,000	49,474,000	55,554,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	51	20,415,000	23,289,000	22,169,000
A011-1	Pay of Officer	8	8	11,906,000	1,694,000	12,049,000
A011-2	Pay of Other Staff	44	43	8,509,000	21,595,000	10,120,000
A012	ALLOWANCES			27,578,000	26,185,000	33,385,000
A012-1	Regular Allowances			27,091,000	25,694,000	32,894,000
A012-2	Other Allowances (excluding			487,000	491,000	491,000
A03	Operating Expenses			185,000	185,000	185,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			179,000	179,000	179,000
Total-GGHS DIGRI (SEMIS CODE - 405010375)				48,178,000	49,659,000	55,739,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS					
	(Semis Code - 405030385)					
A01	Employees Related Expenses.			13,143,000	9,926,000	14,463,000
A011	PAY	11	11	6,403,000	4,643,000	7,531,000
A011-1	Pay of Officer	5	5	3,930,000	822,000	4,549,000
A011-2	Pay of Other Staff	6	6	2,473,000	3,821,000	2,982,000
A012	ALLOWANCES			6,740,000	5,283,000	6,932,000
A012-1	Regular Allowances			6,586,000	5,136,000	6,785,000
A012-2	Other Allowances (excluding			154,000	147,000	147,000
A03	Operating Expenses			121,000	69,000	121,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			55,000	3,000	55,000
A039	GENERAL			65,000	65,000	65,000
Total-GBHS MUHAMMAD USMAN HALEPOTO MS				13,264,000	9,995,000	14,584,000
(Semis Code - 405030385)						
MP0378	GHS UMERABAD MS					
	(Semis Code - 405030401)					
A01	Employees Related Expenses.			6,631,000	5,567,000	9,624,000
A011	PAY	8	8	4,252,000	2,667,000	5,655,000
A011-1	Pay of Officer	4	4	3,294,000	862,000	4,055,000
A011-2	Pay of Other Staff	4	4	958,000	1,805,000	1,600,000
A012	ALLOWANCES			2,379,000	2,900,000	3,969,000
A012-1	Regular Allowances			2,295,000	2,811,000	3,880,000
A012-2	Other Allowances (excluding			84,000	89,000	89,000
A03	Operating Expenses			96,000	59,000	96,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			58,000	58,000	58,000
Total-GHS UMERABAD MS				6,727,000	5,626,000	9,720,000
(Semis Code - 405030401)						
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
	(Semis Code - 405030345)					
A01	Employees Related Expenses.			30,246,000	25,472,000	35,218,000
A011	PAY	25	25	16,454,000	12,096,000	17,932,000
A011-1	Pay of Officer	6	6	9,558,000	3,001,000	9,495,000
A011-2	Pay of Other Staff	19	19	6,896,000	9,095,000	8,437,000
A012	ALLOWANCES			13,792,000	13,376,000	17,286,000
A012-1	Regular Allowances			13,667,000	13,252,000	17,162,000
A012-2	Other Allowances (excluding			125,000	124,000	124,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL PANHWAR COLONY				30,346,000	25,558,000	35,318,000
(Semis Code - 405030345)						
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH					
	MA (Semis Code - 405050502)					
A01	Employees Related Expenses.			14,589,000	15,353,000	17,229,000
A011	PAY	18	18	6,818,000	7,201,000	7,469,000
A011-1	Pay of Officer	5	5	2,084,000	2,303,000	2,271,000
A011-2	Pay of Other Staff	13	13	4,734,000	4,898,000	5,198,000
A012	ALLOWANCES			7,771,000	8,152,000	9,760,000
A012-1	Regular Allowances			7,715,000	8,102,000	9,710,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
A05	Grants subsidies and Write off Loans				2,400,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA (Semis Code - 405050502)				14,689,000	17,839,000	17,329,000
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR (Semis Code - 405050501)					
A01	Employees Related Expenses.			13,401,000	13,938,000	17,559,000
A011	PAY	16	16	7,274,000	6,549,000	8,318,000
A011-1	Pay of Officer	4	4	3,232,000	1,212,000	3,415,000
A011-2	Pay of Other Staff	12	12	4,042,000	5,337,000	4,903,000
A012	ALLOWANCES			6,127,000	7,389,000	9,241,000
A012-1	Regular Allowances			6,064,000	7,328,000	9,180,000
A012-2	Other Allowances (excluding			63,000	61,000	61,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL AMIR BUX SHAR (Semis Code - 405050501)				13,501,000	14,024,000	17,659,000
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD (Semis Code - 405060229)					
A01	Employees Related Expenses.			22,984,000	21,425,000	29,431,000
A011	PAY	22	23	13,494,000	10,342,000	15,440,000
A011-1	Pay of Officer	6	6	5,134,000	6,446,000	5,557,000
A011-2	Pay of Other Staff	16	17	8,360,000	3,896,000	9,883,000
A012	ALLOWANCES			9,490,000	11,083,000	13,991,000
A012-1	Regular Allowances			9,395,000	10,755,000	13,892,000
A012-2	Other Allowances (excluding			95,000	328,000	99,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD (Semis Code - 405060229)				23,084,000	21,511,000	29,531,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH (Semis Code - 405060234)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,666,000	24,706,000	24,864,000
A011	PAY	20	19	7,641,000	11,934,000	9,515,000
A011-1	Pay of Officer	4	4	3,166,000	6,524,000	3,537,000
A011-2	Pay of Other Staff	16	15	4,475,000	5,410,000	5,978,000
A012	ALLOWANCES			11,025,000	12,772,000	15,349,000
A012-1	Regular Allowances			10,966,000	12,682,000	15,259,000
A012-2	Other Allowances (excluding			59,000	90,000	90,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL WENHAL				18,766,000	25,392,000	24,964,000
PANH (Semis Code - 405060234)						
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
	(Semis Code - 405020424)					
A01	Employees Related Expenses.			26,184,000	23,047,000	29,754,000
A011	PAY	22	22	13,816,000	11,093,000	14,935,000
A011-1	Pay of Officer	6	6	5,372,000	3,161,000	5,412,000
A011-2	Pay of Other Staff	16	16	8,444,000	7,932,000	9,523,000
A012	ALLOWANCES			12,368,000	11,954,000	14,819,000
A012-1	Regular Allowances			12,280,000	11,867,000	14,732,000
A012-2	Other Allowances (excluding			88,000	87,000	87,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL AHMED DAL KGM				26,284,000	23,133,000	29,854,000
(Semis Code - 405020424)						
MP0386	GOVERNMENT HIGH SCHOOL ADIL					
	BHANSINGABAD					
	(Semis Code - 405030343)					
A01	Employees Related Expenses.			51,182,000	61,176,000	60,989,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	50	19,197,000	28,942,000	21,886,000
A011-1	Pay of Officer	7	7	7,174,000	4,798,000	7,269,000
A011-2	Pay of Other Staff	44	43	12,023,000	24,144,000	14,617,000
A012	ALLOWANCES			31,985,000	32,234,000	39,103,000
A012-1	Regular Allowances			31,697,000	31,899,000	38,768,000
A012-2	Other Allowances (excluding			288,000	335,000	335,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD (Semis Code - 405030343)				51,282,000	61,262,000	61,089,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC (Semis Code - 405040302)					
A01	Employees Related Expenses.			16,159,000	13,731,000	18,354,000
A011	PAY	19	19	9,487,000	6,742,000	9,280,000
A011-1	Pay of Officer	4	4	3,580,000	597,000	2,341,000
A011-2	Pay of Other Staff	15	15	5,907,000	6,145,000	6,939,000
A012	ALLOWANCES			6,672,000	6,989,000	9,074,000
A012-1	Regular Allowances			6,597,000	6,909,000	8,994,000
A012-2	Other Allowances (excluding			75,000	80,000	80,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC (Semis Code - 405040302)				16,259,000	13,817,000	18,454,000
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo (Semis Code - 405050477)					
A01	Employees Related Expenses.			12,165,000	10,682,000	14,936,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	6,450,000	4,915,000	7,822,000
A011-1	Pay of Officer	4	4	2,095,000	1,722,000	2,407,000
A011-2	Pay of Other Staff	12	11	4,355,000	3,193,000	5,415,000
A012	ALLOWANCES			5,715,000	5,767,000	7,114,000
A012-1	Regular Allowances			5,646,000	5,695,000	7,042,000
A012-2	Other Allowances (excluding			69,000	72,000	72,000
A03	Operating Expenses			98,000	85,000	98,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			15,000	2,000	15,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL HAJI SHAFI				12,263,000	10,767,000	15,034,000
MUHAMM Rahoo						
(Semis Code - 405050477)						
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL					
	(Semis Code - 405040281)					
A01	Employees Related Expenses.			20,188,000	18,342,000	26,139,000
A011	PAY	20	20	11,109,000	9,069,000	13,852,000
A011-1	Pay of Officer	4	4	7,701,000	2,552,000	8,165,000
A011-2	Pay of Other Staff	16	16	3,408,000	6,517,000	5,687,000
A012	ALLOWANCES			9,079,000	9,273,000	12,287,000
A012-1	Regular Allowances			9,018,000	9,198,000	12,212,000
A012-2	Other Allowances (excluding			61,000	75,000	75,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL				20,288,000	18,428,000	26,239,000
(Semis Code - 405040281)						
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS					
	(Semis Code - 405020421)					
A01	Employees Related Expenses.			9,737,000	7,233,000	11,457,000
A011	PAY	13	13	4,954,000	3,360,000	6,419,000
A011-1	Pay of Officer	4	4	2,184,000	49,000	2,515,000
A011-2	Pay of Other Staff	9	9	2,770,000	3,311,000	3,904,000
A012	ALLOWANCES			4,783,000	3,873,000	5,038,000
A012-1	Regular Allowances			4,748,000	3,826,000	4,991,000
A012-2	Other Allowances (excluding			35,000	47,000	47,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			97,000	84,000	97,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			15,000	2,000	15,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				9,834,000	7,317,000	11,554,000
(Semis Code - 405020421)						
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD					
	BOO (Semis Code - 405020413)					
A01	Employees Related Expenses.			24,848,000	22,401,000	27,571,000
A011	PAY	25	24	11,779,000	10,644,000	13,215,000
A011-1	Pay of Officer	5	5	4,203,000	4,743,000	4,758,000
A011-2	Pay of Other Staff	20	19	7,576,000	5,901,000	8,457,000
A012	ALLOWANCES			13,069,000	11,757,000	14,356,000
A012-1	Regular Allowances			12,961,000	11,594,000	14,193,000
A012-2	Other Allowances (excluding			108,000	163,000	163,000
A03	Operating Expenses			100,000	86,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			16,000	2,000	16,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD				24,948,000	22,487,000	27,671,000
BOO (Semis Code - 405020413)						
MX0277	GHS MITHI (SEMIS CODE - 406031075)					
A01	Employees Related Expenses.			146,887,000	110,322,000	162,950,000
A011	PAY	87	88	82,579,000	52,662,000	88,252,000
A011-1	Pay of Officer	33	34	38,690,000	27,577,000	39,807,000
A011-2	Pay of Other Staff	54	54	43,889,000	25,085,000	48,445,000
A012	ALLOWANCES			64,308,000	57,660,000	74,698,000
A012-1	Regular Allowances			63,661,000	57,004,000	74,042,000
A012-2	Other Allowances (excluding			647,000	656,000	656,000
A03	Operating Expenses			1,074,000	665,000	1,074,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			422,000	13,000	422,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			360,000	360,000	360,000
Total-GHS MITHI (SEMIS CODE - 406031075)				147,961,000	110,987,000	164,024,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY					
	(Semis Code - 406031074)					
A01	Employees Related Expenses.			96,416,000	78,867,000	99,931,000
A011	PAY	58	62	46,340,000	37,779,000	49,217,000
A011-1	Pay of Officer	29	29	25,072,000	20,703,000	25,391,000
A011-2	Pay of Other Staff	29	33	21,268,000	17,076,000	23,826,000
A012	ALLOWANCES			50,076,000	41,088,000	50,714,000
A012-1	Regular Allowances			49,570,000	40,644,000	50,270,000
A012-2	Other Allowances (excluding			506,000	444,000	444,000
A03	Operating Expenses			814,000	407,000	814,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			420,000	13,000	420,000
A039	GENERAL			329,000	329,000	329,000
Total-AMAR JAGDEST MALANI GBHS NORTH COLONY				97,230,000	79,274,000	100,745,000
(Semis Code - 406031074)						
MX0279	GHS FAKIR SULAEMAN CHANDIO					
	(Semis Code - 406031081)					
A01	Employees Related Expenses.			30,679,000	22,859,000	32,896,000
A011	PAY	25	25	16,197,000	10,949,000	17,694,000
A011-1	Pay of Officer	6	6	6,760,000	3,958,000	7,159,000
A011-2	Pay of Other Staff	19	19	9,437,000	6,991,000	10,535,000
A012	ALLOWANCES			14,482,000	11,910,000	15,202,000
A012-1	Regular Allowances			14,360,000	11,814,000	15,106,000
A012-2	Other Allowances (excluding			122,000	96,000	96,000
A03	Operating Expenses			440,000	222,000	440,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			231,000	13,000	231,000
A039	GENERAL			189,000	189,000	189,000
Total-GHS FAKIR SULAEMAN CHANDIO				31,119,000	23,081,000	33,336,000
(Semis Code - 406031081)						
MX0281	GHS SALEH JANJHI					
	(Semis Code - 406031080)					
A01	Employees Related Expenses.			25,507,000	21,411,000	28,290,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	19	13,347,000	9,774,000	13,620,000
A011-1	Pay of Officer	8	8	6,254,000	1,651,000	6,224,000
A011-2	Pay of Other Staff	12	11	7,093,000	8,123,000	7,396,000
A012	ALLOWANCES			12,160,000	11,637,000	14,670,000
A012-1	Regular Allowances			12,049,000	11,524,000	14,557,000
A012-2	Other Allowances (excluding			111,000	113,000	113,000
A03	Operating Expenses			319,000	209,000	319,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			123,000	13,000	123,000
A039	GENERAL			176,000	176,000	176,000
Total-GHS SALEH JANJHI				25,826,000	21,620,000	28,609,000
(Semis Code - 406031080)						
MX0282	QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL					
	DIPLO THARPARKAR					
	(Semis Code - 406020938)					
A01	Employees Related Expenses.			76,657,000	68,720,000	83,963,000
A011	PAY	51	50	37,694,000	32,808,000	40,160,000
A011-1	Pay of Officer	19	19	22,657,000	18,540,000	23,187,000
A011-2	Pay of Other Staff	32	31	15,037,000	14,268,000	16,973,000
A012	ALLOWANCES			38,963,000	35,912,000	43,803,000
A012-1	Regular Allowances			38,586,000	35,571,000	43,462,000
A012-2	Other Allowances (excluding			377,000	341,000	341,000
A03	Operating Expenses			794,000	579,000	794,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			229,000	14,000	229,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			277,000	277,000	277,000
Total-QAZI ALI MUHAMMAD GOVERNMENT HIGH SCHOOL				77,451,000	69,299,000	84,757,000
DIPLO THARPARKAR						
(Semis Code - 406020938)						
MX0283	GHS MITHO DABHRO					
	(Semis Code - 406020941)					
A01	Employees Related Expenses.			21,926,000	17,859,000	22,815,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	22	9,994,000	8,170,000	10,710,000
A011-1	Pay of Officer	9	9	5,036,000	1,858,000	5,832,000
A011-2	Pay of Other Staff	14	13	4,958,000	6,312,000	4,878,000
A012	ALLOWANCES			11,932,000	9,689,000	12,105,000
A012-1	Regular Allowances			11,852,000	9,637,000	12,053,000
A012-2	Other Allowances (excluding			80,000	52,000	52,000
A03	Operating Expenses			227,000	227,000	227,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			177,000	177,000	177,000
Total-GHS MITHO DABHRO				22,153,000	18,086,000	23,042,000
(Semis Code - 406020941)						
MX0284	GHS VERHAR (SEMIS CODE - 406020942)					
A01	Employees Related Expenses.			28,541,000	19,338,000	28,741,000
A011	PAY	28	26	15,590,000	9,173,000	15,358,000
A011-1	Pay of Officer	10	10	6,945,000	5,916,000	7,579,000
A011-2	Pay of Other Staff	18	16	8,645,000	3,257,000	7,779,000
A012	ALLOWANCES			12,951,000	10,165,000	13,383,000
A012-1	Regular Allowances			12,793,000	10,044,000	13,262,000
A012-2	Other Allowances (excluding			158,000	121,000	121,000
A03	Operating Expenses			219,000	219,000	219,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			174,000	174,000	174,000
Total-GHS VERHAR (SEMIS CODE - 406020942)				28,760,000	19,557,000	28,960,000
MX0285	GHS BHUKRIO (SEMIS CODE - 406020946)					
A01	Employees Related Expenses.			33,720,000	22,466,000	36,001,000
A011	PAY	25	24	20,364,000	10,656,000	20,010,000
A011-1	Pay of Officer	7	7	7,737,000	3,284,000	7,892,000
A011-2	Pay of Other Staff	18	17	12,627,000	7,372,000	12,118,000
A012	ALLOWANCES			13,356,000	11,810,000	15,991,000
A012-1	Regular Allowances			13,256,000	11,722,000	15,903,000
A012-2	Other Allowances (excluding			100,000	88,000	88,000
A03	Operating Expenses			217,000	162,000	217,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			68,000	13,000	68,000
A039	GENERAL			143,000	143,000	143,000
Total-GHS BHUKRIO (SEMIS CODE - 406020946)				33,937,000	22,628,000	36,218,000
MX0286	GHS KHETLARI (SEMIS CODE - 406020944)					
A01	Employees Related Expenses.			22,974,000	16,869,000	23,885,000
A011	PAY	17	16	13,241,000	8,136,000	12,337,000
A011-1	Pay of Officer	6	6	4,352,000	4,505,000	4,207,000
A011-2	Pay of Other Staff	11	10	8,889,000	3,631,000	8,130,000
A012	ALLOWANCES			9,733,000	8,733,000	11,548,000
A012-1	Regular Allowances			9,528,000	8,561,000	11,376,000
A012-2	Other Allowances (excluding			205,000	172,000	172,000
A03	Operating Expenses			254,000	171,000	254,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			104,000	21,000	104,000
A039	GENERAL			144,000	144,000	144,000
Total-GHS KHETLARI (SEMIS CODE - 406020944)				23,228,000	17,040,000	24,139,000
MX0288	GHS GURRABAH (SEMIS CODE - 406020943)					
A01	Employees Related Expenses.			29,763,000	23,203,000	32,687,000
A011	PAY	20	20	15,677,000	10,750,000	16,580,000
A011-1	Pay of Officer	7	7	8,210,000	1,508,000	8,368,000
A011-2	Pay of Other Staff	13	13	7,467,000	9,242,000	8,212,000
A012	ALLOWANCES			14,086,000	12,453,000	16,107,000
A012-1	Regular Allowances			13,930,000	12,313,000	15,967,000
A012-2	Other Allowances (excluding			156,000	140,000	140,000
A03	Operating Expenses			239,000	184,000	239,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			90,000	35,000	90,000
A039	GENERAL			143,000	143,000	143,000
Total-GHS GURRABAH (SEMIS CODE - 406020943)				30,002,000	23,387,000	32,926,000
MX0291	GHS AKLYOON (SEMIS CODE - 406011462)					
A01	Employees Related Expenses.			22,839,000	19,347,000	25,786,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	11,284,000	8,992,000	12,996,000
A011-1	Pay of Officer	6	6	5,179,000	2,764,000	6,116,000
A011-2	Pay of Other Staff	10	10	6,105,000	6,228,000	6,880,000
A012	ALLOWANCES			11,555,000	10,355,000	12,790,000
A012-1	Regular Allowances			11,461,000	10,278,000	12,713,000
A012-2	Other Allowances (excluding			94,000	77,000	77,000
A03	Operating Expenses			149,000	149,000	149,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			130,000	130,000	130,000
Total-GHS AKLYOON (SEMIS CODE - 406011462)				22,988,000	19,496,000	25,935,000
MX0292	GHS SAKRIO (SEMIS CODE - 406011472)					
A01	Employees Related Expenses.			31,922,000	20,700,000	34,933,000
A011	PAY	27	27	19,206,000	9,845,000	20,149,000
A011-1	Pay of Officer	9	9	11,139,000	3,042,000	11,681,000
A011-2	Pay of Other Staff	18	18	8,067,000	6,803,000	8,468,000
A012	ALLOWANCES			12,716,000	10,855,000	14,784,000
A012-1	Regular Allowances			12,603,000	10,742,000	14,671,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			207,000	207,000	207,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			188,000	188,000	188,000
Total-GHS SAKRIO (SEMIS CODE - 406011472)				32,129,000	20,907,000	35,140,000
MX0294	GHS TARDOS (SEMIS CODE - 406011473)					
A01	Employees Related Expenses.			21,135,000	17,194,000	24,259,000
A011	PAY	20	20	11,163,000	7,932,000	12,330,000
A011-1	Pay of Officer	6	6	4,962,000	450,000	5,602,000
A011-2	Pay of Other Staff	14	14	6,201,000	7,482,000	6,728,000
A012	ALLOWANCES			9,972,000	9,262,000	11,929,000
A012-1	Regular Allowances			9,866,000	9,168,000	11,835,000
A012-2	Other Allowances (excluding			106,000	94,000	94,000
A03	Operating Expenses			160,000	160,000	160,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			141,000	141,000	141,000
Total-GHS TARDOS (SEMIS CODE - 406011473)				21,295,000	17,354,000	24,419,000
MX0295 GBHS SHAHEED MUMTAZ BAJEER KHEENSAR						
THARPARKAR						
(Semis Code - 406011464)						
A01	Employees Related Expenses.			30,480,000	16,644,000	31,880,000
A011	PAY	24	23	18,891,000	7,968,000	19,352,000
A011-1	Pay of Officer	7	8	10,829,000	4,619,000	11,410,000
A011-2	Pay of Other Staff	17	15	8,062,000	3,349,000	7,942,000
A012	ALLOWANCES			11,589,000	8,676,000	12,528,000
A012-1	Regular Allowances			11,511,000	8,616,000	12,468,000
A012-2	Other Allowances (excluding			78,000	60,000	60,000
A03	Operating Expenses			157,000	157,000	157,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			126,000	126,000	126,000
Total-GBHS SHAHEED MUMTAZ BAJEER KHEENSAR				30,637,000	16,801,000	32,037,000
THARPARKAR						
(Semis Code - 406011464)						
MX0296 GHS JESSE JO PAR						
(Semis Code - 406011461)						
A01	Employees Related Expenses.			32,238,000	22,653,000	35,513,000
A011	PAY	27	26	19,474,000	10,385,000	19,267,000
A011-1	Pay of Officer	9	9	9,435,000	660,000	9,488,000
A011-2	Pay of Other Staff	18	17	10,039,000	9,725,000	9,779,000
A012	ALLOWANCES			12,764,000	12,268,000	16,246,000
A012-1	Regular Allowances			12,642,000	12,146,000	16,124,000
A012-2	Other Allowances (excluding			122,000	122,000	122,000
A03	Operating Expenses			200,000	200,000	200,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			181,000	181,000	181,000
Total-GHS JESSE JO PAR				32,438,000	22,853,000	35,713,000
(Semis Code - 406011461)						
MX0297	GHS MEHRAN VERO					
	(Semis Code - 406011467)					
A01	Employees Related Expenses.			23,610,000	16,293,000	27,338,000
A011	PAY	24	24	14,702,000	7,876,000	15,900,000
A011-1	Pay of Officer	8	8	6,602,000	1,100,000	7,004,000
A011-2	Pay of Other Staff	16	16	8,100,000	6,776,000	8,896,000
A012	ALLOWANCES			8,908,000	8,417,000	11,438,000
A012-1	Regular Allowances			8,827,000	8,300,000	11,321,000
A012-2	Other Allowances (excluding			81,000	117,000	117,000
A03	Operating Expenses			171,000	171,000	171,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			152,000	152,000	152,000
Total-GHS MEHRAN VERO				23,781,000	16,464,000	27,509,000
(Semis Code - 406011467)						
MX0298	GHS KHEME JO PAR					
	(Semis Code - 406011469)					
A01	Employees Related Expenses.			40,551,000	31,046,000	43,878,000
A011	PAY	37	37	20,964,000	14,295,000	22,640,000
A011-1	Pay of Officer	8	8	7,818,000	1,128,000	8,012,000
A011-2	Pay of Other Staff	29	29	13,146,000	13,167,000	14,628,000
A012	ALLOWANCES			19,587,000	16,751,000	21,238,000
A012-1	Regular Allowances			19,418,000	16,594,000	21,081,000
A012-2	Other Allowances (excluding			169,000	157,000	157,000
A03	Operating Expenses			189,000	189,000	189,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			170,000	170,000	170,000
Total-GHS KHEME JO PAR				40,740,000	31,235,000	44,067,000
(Semis Code - 406011469)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0299	GHS CHARNORE (SEMIS CODE - 406011474)					
A01	Employees Related Expenses.			20,228,000	12,516,000	22,511,000
A011	PAY	24	23	12,966,000	5,887,000	13,223,000
A011-1	Pay of Officer	10	10	7,285,000	1,310,000	7,701,000
A011-2	Pay of Other Staff	14	13	5,681,000	4,577,000	5,522,000
A012	ALLOWANCES			7,262,000	6,629,000	9,288,000
A012-1	Regular Allowances			7,212,000	6,563,000	9,222,000
A012-2	Other Allowances (excluding			50,000	66,000	66,000
A03	Operating Expenses			212,000	212,000	212,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			21,000	21,000	21,000
A039	GENERAL			185,000	185,000	185,000
Total-GHS CHARNORE (SEMIS CODE - 406011474)				20,440,000	12,728,000	22,723,000
MX0301	GGHS ISLAMKOT (SEMIS CODE - 406031079)					
A01	Employees Related Expenses.			30,040,000	19,487,000	31,567,000
A011	PAY	33	32	17,355,000	9,016,000	17,548,000
A011-1	Pay of Officer	13	13	8,679,000	2,717,000	9,031,000
A011-2	Pay of Other Staff	20	19	8,676,000	6,299,000	8,517,000
A012	ALLOWANCES			12,685,000	10,471,000	14,019,000
A012-1	Regular Allowances			12,588,000	10,383,000	13,931,000
A012-2	Other Allowances (excluding			97,000	88,000	88,000
A03	Operating Expenses			358,000	222,000	358,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			149,000	13,000	149,000
A039	GENERAL			178,000	178,000	178,000
Total-GGHS ISLAMKOT (SEMIS CODE - 406031079)				30,398,000	19,709,000	31,925,000
MX0304	GHS LIAKHARO (SEMIS CODE - 406020940)					
A01	Employees Related Expenses.			39,031,000	37,511,000	40,761,000
A011	PAY	45	44	13,671,000	17,305,000	16,077,000
A011-1	Pay of Officer	7	7	4,290,000	1,114,000	4,376,000
A011-2	Pay of Other Staff	38	37	9,381,000	16,191,000	11,701,000
A012	ALLOWANCES			25,360,000	20,206,000	24,684,000
A012-1	Regular Allowances			25,139,000	19,998,000	24,476,000
A012-2	Other Allowances (excluding			221,000	208,000	208,000
A03	Operating Expenses			217,000	162,000	217,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			76,000	21,000	76,000
A039	GENERAL			135,000	135,000	135,000
Total-GHS LIAKHARO (SEMIS CODE - 406020940)				39,248,000	37,673,000	40,978,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR					
	(Semis Code - 406040642)					
A01	Employees Related Expenses.			23,855,000	23,509,000	27,741,000
A011	PAY	24	22	11,546,000	11,054,000	12,728,000
A011-1	Pay of Officer	6	6	4,811,000	5,290,000	5,771,000
A011-2	Pay of Other Staff	18	16	6,735,000	5,764,000	6,957,000
A012	ALLOWANCES			12,309,000	12,455,000	15,013,000
A012-1	Regular Allowances			12,182,000	12,320,000	14,878,000
A012-2	Other Allowances (excluding			127,000	135,000	135,000
A03	Operating Expenses			251,000	196,000	251,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			68,000	13,000	68,000
A039	GENERAL			177,000	177,000	177,000
Total-GBHS ROOPLO KOLHI THARPARKAR				24,106,000	23,705,000	27,992,000
(Semis Code - 406040642)						
MX0306	GHS KOYA ANWAR NOHRI					
	(Semis Code - 406040651)					
A01	Employees Related Expenses.			18,709,000	15,069,000	20,268,000
A011	PAY	24	23	9,215,000	7,173,000	10,222,000
A011-1	Pay of Officer	6	6	3,418,000	569,000	3,729,000
A011-2	Pay of Other Staff	18	17	5,797,000	6,604,000	6,493,000
A012	ALLOWANCES			9,494,000	7,896,000	10,046,000
A012-1	Regular Allowances			9,447,000	7,862,000	10,012,000
A012-2	Other Allowances (excluding			47,000	34,000	34,000
A03	Operating Expenses			35,000	35,000	35,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			21,000	21,000	21,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KOYA ANWAR NOHRI				18,744,000	15,104,000	20,303,000
(Semis Code - 406040651)						
MX0307	GHS KANTIO (SEMIS CODE - 406011465)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			46,879,000	27,438,000	45,238,000
A011	PAY	37	37	23,717,000	12,750,000	25,685,000
A011-1	Pay of Officer	9	9	12,767,000	3,118,000	13,201,000
A011-2	Pay of Other Staff	28	28	10,950,000	9,632,000	12,484,000
A012	ALLOWANCES			23,162,000	14,688,000	19,553,000
A012-1	Regular Allowances			22,944,000	14,531,000	19,396,000
A012-2	Other Allowances (excluding			218,000	157,000	157,000
A03	Operating Expenses			239,000	170,000	239,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			126,000	126,000	126,000
Total-GHS KANTIO (SEMIS CODE - 406011465)				47,118,000	27,608,000	45,477,000
MX0308	GHS VOWARI DORA					
	(Semis Code - 406011471)					
A01	Employees Related Expenses.			18,573,000	10,168,000	16,649,000
A011	PAY	18	17	10,155,000	4,704,000	9,117,000
A011-1	Pay of Officer	4	4	2,824,000	1,537,000	2,832,000
A011-2	Pay of Other Staff	14	13	7,331,000	3,167,000	6,285,000
A012	ALLOWANCES			8,418,000	5,464,000	7,532,000
A012-1	Regular Allowances			8,357,000	5,430,000	7,498,000
A012-2	Other Allowances (excluding			61,000	34,000	34,000
A03	Operating Expenses			161,000	161,000	161,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			25,000	25,000	25,000
A039	GENERAL			130,000	130,000	130,000
Total-GHS VOWARI DORA				18,734,000	10,329,000	16,810,000
(Semis Code - 406011471)						
MX0309	GHS PHULRABAH (SEMIS CODE - 406011475)					
A01	Employees Related Expenses.			20,350,000	16,674,000	23,119,000
A011	PAY	19	18	10,930,000	7,722,000	11,920,000
A011-1	Pay of Officer	3	3	2,934,000	2,461,000	2,896,000
A011-2	Pay of Other Staff	16	15	7,996,000	5,261,000	9,024,000
A012	ALLOWANCES			9,420,000	8,952,000	11,199,000
A012-1	Regular Allowances			9,339,000	8,876,000	11,123,000
A012-2	Other Allowances (excluding			81,000	76,000	76,000
A03	Operating Expenses			1,535,000	1,480,000	1,535,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			300,000	245,000	300,000
A039	GENERAL			1,229,000	1,229,000	1,229,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GHS PHULRABAH (SEMIS CODE - 406011475)				22,463,000	18,732,000	25,232,000
MX0310	GHS JITRAR MOLVI YOUSUF (Semis Code - 406011470)					
A01	Employees Related Expenses.			18,333,000	11,697,000	19,606,000
A011	PAY	18	16	10,697,000	5,135,000	10,839,000
A011-1	Pay of Officer	3	3	3,363,000	1,888,000	3,431,000
A011-2	Pay of Other Staff	15	13	7,334,000	3,247,000	7,408,000
A012	ALLOWANCES			7,636,000	6,562,000	8,767,000
A012-1	Regular Allowances			7,594,000	6,525,000	8,730,000
A012-2	Other Allowances (excluding			42,000	37,000	37,000
A03	Operating Expenses			129,000	129,000	129,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			110,000	110,000	110,000
Total-GHS JITRAR MOLVI YOUSUF (Semis Code - 406011470)				18,462,000	11,826,000	19,735,000
MX0311	GHS PILOO (SEMIS CODE - 406040643)					
A01	Employees Related Expenses.			18,642,000	13,303,000	20,747,000
A011	PAY	19	18	10,413,000	6,041,000	11,215,000
A011-1	Pay of Officer	6	6	4,840,000	233,000	5,632,000
A011-2	Pay of Other Staff	13	12	5,573,000	5,808,000	5,583,000
A012	ALLOWANCES			8,229,000	7,262,000	9,532,000
A012-1	Regular Allowances			8,145,000	7,193,000	9,463,000
A012-2	Other Allowances (excluding			84,000	69,000	69,000
A03	Operating Expenses			145,000	145,000	145,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			126,000	126,000	126,000
Total-GHS PILOO (SEMIS CODE - 406040643)				18,787,000	13,448,000	20,892,000
MX0312	GHS BHORILO (SEMIS CODE - 406011463)					
A01	Employees Related Expenses.			21,224,000	17,577,000	22,970,000
A011	PAY	25	23	11,502,000	8,287,000	11,051,000
A011-1	Pay of Officer	6	6	4,915,000	819,000	5,243,000
A011-2	Pay of Other Staff	19	17	6,587,000	7,468,000	5,808,000
A012	ALLOWANCES			9,722,000	9,290,000	11,919,000
A012-1	Regular Allowances			9,659,000	9,227,000	11,856,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			239,000	143,000	239,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			109,000	13,000	109,000
A039	GENERAL			124,000	124,000	124,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS BHORILO (SEMIS CODE - 406011463)				21,463,000	18,320,000	23,209,000
MX0313	GHS KOT ARBAB MIR MUHAMMAD (Semis Code - 406020947)					
A01	Employees Related Expenses.			33,711,000	27,530,000	36,640,000
A011	PAY	28	28	17,134,000	12,780,000	18,409,000
A011-1	Pay of Officer	6	6	5,869,000	3,791,000	5,839,000
A011-2	Pay of Other Staff	22	22	11,265,000	8,989,000	12,570,000
A012	ALLOWANCES			16,577,000	14,750,000	18,231,000
A012-1	Regular Allowances			16,430,000	14,624,000	18,105,000
A012-2	Other Allowances (excluding			147,000	126,000	126,000
A03	Operating Expenses			213,000	144,000	213,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			82,000	13,000	82,000
A039	GENERAL			125,000	125,000	125,000
Total-GHS KOT ARBAB MIR MUHAMMAD (Semis Code - 406020947)				33,924,000	27,674,000	36,853,000
MX0314	GHS MOKHAI (SEMIS CODE - 406040641)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			26,788,000	19,894,000	29,094,000
A011	PAY	36	35	13,775,000	8,910,000	15,258,000
A011-1	Pay of Officer	7	7	4,465,000	511,000	4,825,000
A011-2	Pay of Other Staff	29	28	9,310,000	8,399,000	10,433,000
A012	ALLOWANCES			13,013,000	10,984,000	13,836,000
A012-1	Regular Allowances			12,920,000	10,899,000	13,751,000
A012-2	Other Allowances (excluding			93,000	85,000	85,000
A03	Operating Expenses			147,000	147,000	147,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			128,000	128,000	128,000
Total-GHS MOKHAI (SEMIS CODE - 406040641)				26,935,000	20,041,000	29,241,000
MX0315	GGHS MITHI WEST (SEMIS CODE - 406031076)					
A01	Employees Related Expenses.			38,770,000	31,707,000	42,010,000
A011	PAY	31	31	19,862,000	14,609,000	20,833,000
A011-1	Pay of Officer	10	10	9,009,000	4,656,000	8,952,000
A011-2	Pay of Other Staff	21	21	10,853,000	9,953,000	11,881,000
A012	ALLOWANCES			18,908,000	17,098,000	21,177,000
A012-1	Regular Allowances			18,663,000	16,876,000	20,955,000
A012-2	Other Allowances (excluding			245,000	222,000	222,000
A03	Operating Expenses			309,000	199,000	309,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			123,000	13,000	123,000
A039	GENERAL			155,000	155,000	155,000
Total-GGHS MITHI WEST (SEMIS CODE - 406031076)				39,079,000	31,906,000	42,319,000
MX0316	GGHS CHACHRO (SEMIS CODE - 406011460)					
A01	Employees Related Expenses.			21,371,000	14,738,000	22,595,000
A011	PAY	27	27	9,653,000	6,721,000	12,573,000
A011-1	Pay of Officer	7	8	3,787,000	1,468,000	4,674,000
A011-2	Pay of Other Staff	20	19	5,866,000	5,253,000	7,899,000
A012	ALLOWANCES			11,718,000	8,017,000	10,022,000
A012-1	Regular Allowances			11,514,000	7,830,000	9,835,000
A012-2	Other Allowances (excluding			204,000	187,000	187,000
A03	Operating Expenses			212,000	173,000	212,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			52,000	13,000	52,000
A039	GENERAL			154,000	154,000	154,000
Total-GGHS CHACHRO (SEMIS CODE - 406011460)				21,583,000	14,911,000	22,807,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR					
	(Semis Code - 406031078)					
A01	Employees Related Expenses.			55,897,000	45,097,000	61,021,000
A011	PAY	45	46	28,512,000	20,966,000	31,105,000
A011-1	Pay of Officer	15	16	16,274,000	7,764,000	17,337,000
A011-2	Pay of Other Staff	30	30	12,238,000	13,202,000	13,768,000
A012	ALLOWANCES			27,385,000	24,131,000	29,916,000
A012-1	Regular Allowances			27,080,000	23,389,000	29,653,000
A012-2	Other Allowances (excluding			305,000	742,000	263,000
A03	Operating Expenses			476,000	258,000	476,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			243,000	25,000	243,000
A039	GENERAL			207,000	207,000	207,000
Total-GGHS NORTHCOLONY MITHI THARPARKAR				56,373,000	45,355,000	61,497,000
(Semis Code - 406031078)						
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA					
	MITHI (Semis Code - 406030994)					
A01	Employees Related Expenses.			30,992,000	23,713,000	32,502,000
A011	PAY	24	24	15,322,000	10,967,000	16,103,000
A011-1	Pay of Officer	8	8	8,608,000	2,201,000	8,575,000
A011-2	Pay of Other Staff	16	16	6,714,000	8,766,000	7,528,000
A012	ALLOWANCES			15,670,000	12,746,000	16,399,000
A012-1	Regular Allowances			15,495,000	12,606,000	16,259,000
A012-2	Other Allowances (excluding			175,000	140,000	140,000
A03	Operating Expenses			241,000	241,000	241,000
A039	GENERAL			241,000	241,000	241,000
Total-GOVERNMENT HIGH SCHOOL MALANHORE VEENA				31,233,000	23,954,000	32,743,000
MITHI (Semis Code - 406030994)						
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI					
	(Semis Code - 406030995)					
A01	Employees Related Expenses.			62,195,000	32,761,000	67,111,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	38,518,000	15,169,000	41,660,000
A011-1	Pay of Officer	8	8	17,851,000	4,261,000	18,776,000
A011-2	Pay of Other Staff	32	32	20,667,000	10,908,000	22,884,000
A012	ALLOWANCES			23,677,000	17,592,000	25,451,000
A012-1	Regular Allowances			23,449,000	17,416,000	25,275,000
A012-2	Other Allowances (excluding			228,000	176,000	176,000
A03	Operating Expenses			876,000	876,000	876,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			624,000	624,000	624,000
Total-GOVERNMENT HIGH SCHOOL PABUHAR MITHI				63,071,000	33,637,000	67,987,000
(Semis Code - 406030995)						
QS0194	GBHS KAMBAR (SEMIS CODE - 427010397)					
A01	Employees Related Expenses.			365,073,000	259,830,000	372,766,000
A011	PAY	200	200	213,737,000	123,437,000	192,406,000
A011-1	Pay of Officer	47	47	57,370,000	45,413,000	58,891,000
A011-2	Pay of Other Staff	153	153	156,367,000	78,024,000	133,515,000
A012	ALLOWANCES			151,336,000	136,393,000	180,360,000
A012-1	Regular Allowances			149,639,000	134,832,000	178,799,000
A012-2	Other Allowances (excluding			1,697,000	1,561,000	1,561,000
A03	Operating Expenses			946,000	651,000	946,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			371,000	371,000	371,000
Total-GBHS KAMBAR (SEMIS CODE - 427010397)				366,019,000	260,481,000	373,712,000
QS0195	GBHS BAGODERO (SEMIS CODE - 427010396)					
A01	Employees Related Expenses.			82,598,000	52,937,000	88,142,000
A011	PAY	39	40	47,953,000	25,056,000	50,541,000
A011-1	Pay of Officer	18	19	22,953,000	9,118,000	22,959,000
A011-2	Pay of Other Staff	21	21	25,000,000	15,938,000	27,582,000
A012	ALLOWANCES			34,645,000	27,881,000	37,601,000
A012-1	Regular Allowances			34,382,000	27,626,000	37,346,000
A012-2	Other Allowances (excluding			263,000	255,000	255,000
A03	Operating Expenses			425,000	130,000	425,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			102,000	102,000	102,000
Total-GBHS BAGODERO (SEMIS CODE - 427010396)				83,023,000	53,067,000	88,567,000
QS0196	GBHS JEAN ABRO (SEMIS CODE - 427010400)					
A01	Employees Related Expenses.			63,755,000	47,155,000	70,296,000
A011	PAY	39	39	35,874,000	23,064,000	38,833,000
A011-1	Pay of Officer	18	18	15,914,000	13,079,000	16,772,000
A011-2	Pay of Other Staff	21	21	19,960,000	9,985,000	22,061,000
A012	ALLOWANCES			27,881,000	24,091,000	31,463,000
A012-1	Regular Allowances			27,676,000	23,919,000	31,291,000
A012-2	Other Allowances (excluding			205,000	172,000	172,000
A03	Operating Expenses			398,000	103,000	398,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS JEAN ABRO (SEMIS CODE - 427010400)				64,153,000	47,258,000	70,694,000
QS0197	GBHS GOGHARO (SEMIS CODE - 427010401)					
A01	Employees Related Expenses.			38,690,000	25,454,000	44,167,000
A011	PAY	22	22	23,991,000	12,082,000	25,857,000
A011-1	Pay of Officer	9	9	6,208,000	6,018,000	6,332,000
A011-2	Pay of Other Staff	13	13	17,783,000	6,064,000	19,525,000
A012	ALLOWANCES			14,699,000	13,372,000	18,310,000
A012-1	Regular Allowances			14,602,000	13,252,000	18,190,000
A012-2	Other Allowances (excluding			97,000	120,000	120,000
A03	Operating Expenses			407,000	112,000	407,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			84,000	84,000	84,000
Total-GBHS GOGHARO (SEMIS CODE - 427010401)				39,097,000	25,566,000	44,574,000
QS0198	GBHS CHAJRA (SEMIS CODE - 427010399)					
A01	Employees Related Expenses.			102,078,000	79,216,000	110,038,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	87	87	52,527,000	37,095,000	56,983,000
A011-1	Pay of Officer	18	18	13,885,000	12,098,000	14,154,000
A011-2	Pay of Other Staff	69	69	38,642,000	24,997,000	42,829,000
A012	ALLOWANCES			49,551,000	42,121,000	53,055,000
A012-1	Regular Allowances			48,992,000	41,595,000	52,529,000
A012-2	Other Allowances (excluding			559,000	526,000	526,000
A03	Operating Expenses			902,000	607,000	902,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			579,000	579,000	579,000
Total-GBHS CHAJRA (SEMIS CODE - 427010399)				102,980,000	79,823,000	110,940,000
QS0199	GBHS MIROKHAN (SEMIS CODE - 427020191)					
A01	Employees Related Expenses.			111,241,000	76,697,000	122,825,000
A011	PAY	59	61	65,310,000	36,873,000	69,562,000
A011-1	Pay of Officer	28	30	32,684,000	20,545,000	33,575,000
A011-2	Pay of Other Staff	31	31	32,626,000	16,328,000	35,987,000
A012	ALLOWANCES			45,931,000	39,824,000	53,263,000
A012-1	Regular Allowances			45,553,000	39,357,000	52,796,000
A012-2	Other Allowances (excluding			378,000	467,000	467,000
A03	Operating Expenses			768,000	473,000	768,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			193,000	193,000	193,000
Total-GBHS MIROKHAN (SEMIS CODE - 427020191)				112,009,000	77,170,000	123,593,000
QS0201	GBHS KHABAR (SEMIS CODE - 427020190)					
A01	Employees Related Expenses.			24,890,000	9,801,000	28,466,000
A011	PAY	17	16	18,283,000	4,559,000	19,515,000
A011-1	Pay of Officer	5	5	2,176,000	1,271,000	2,676,000
A011-2	Pay of Other Staff	12	11	16,107,000	3,288,000	16,839,000
A012	ALLOWANCES			6,607,000	5,242,000	8,951,000
A012-1	Regular Allowances			6,582,000	5,241,000	8,950,000
A012-2	Other Allowances (excluding			25,000	1,000	1,000
A03	Operating Expenses			415,000	120,000	415,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			92,000	92,000	92,000
Total-GBHS KHABAR (SEMIS CODE - 427020190)				25,305,000	9,921,000	28,881,000
QS0203	GBHS HYDER (SEMIS CODE - 427070199)					
A01	Employees Related Expenses.			25,541,000	16,437,000	28,150,000
A011	PAY	31	31	14,761,000	7,633,000	16,326,000
A011-1	Pay of Officer	13	13	5,177,000	2,161,000	5,821,000
A011-2	Pay of Other Staff	18	18	9,584,000	5,472,000	10,505,000
A012	ALLOWANCES			10,780,000	8,804,000	11,824,000
A012-1	Regular Allowances			10,716,000	8,715,000	11,735,000
A012-2	Other Allowances (excluding			64,000	89,000	89,000
A03	Operating Expenses			403,000	108,000	403,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			80,000	80,000	80,000
Total-GBHS HYDER (SEMIS CODE - 427070199)				25,944,000	16,545,000	28,553,000
QS0204	GBHS BHAMBHO (SEMIS CODE - 427020192)					
A01	Employees Related Expenses.			39,876,000	26,519,000	46,477,000
A011	PAY	37	37	25,381,000	12,682,000	27,451,000
A011-1	Pay of Officer	14	14	14,103,000	5,102,000	14,933,000
A011-2	Pay of Other Staff	23	23	11,278,000	7,580,000	12,518,000
A012	ALLOWANCES			14,495,000	13,837,000	19,026,000
A012-1	Regular Allowances			14,368,000	13,706,000	18,895,000
A012-2	Other Allowances (excluding			127,000	131,000	131,000
A03	Operating Expenses			403,000	108,000	403,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			80,000	80,000	80,000
Total-GBHS BHAMBHO (SEMIS CODE - 427020192)				40,279,000	26,627,000	46,880,000
QS0206	GBHS NASIRABAD (SEMIS CODE - 427060175)					
A01	Employees Related Expenses.			155,086,000	137,958,000	191,170,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	115	125	91,141,000	64,758,000	99,134,000
A011-1	Pay of Officer	35	35	35,816,000	23,278,000	37,691,000
A011-2	Pay of Other Staff	80	90	55,325,000	41,480,000	61,443,000
A012	ALLOWANCES			63,945,000	73,200,000	92,036,000
A012-1	Regular Allowances			63,170,000	72,268,000	91,104,000
A012-2	Other Allowances (excluding			775,000	932,000	932,000
A03	Operating Expenses			532,000	237,000	532,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			209,000	209,000	209,000
Total-GBHS NASIRABAD (SEMIS CODE - 427060175)				155,618,000	138,195,000	191,702,000
QS0208	GBHS KHANDO (SEMIS CODE - 427040294)					
A01	Employees Related Expenses.			42,641,000	42,727,000	55,937,000
A011	PAY	24	24	25,550,000	20,316,000	28,202,000
A011-1	Pay of Officer	7	7	4,432,000	3,488,000	5,006,000
A011-2	Pay of Other Staff	17	17	21,118,000	16,828,000	23,196,000
A012	ALLOWANCES			17,091,000	22,411,000	27,735,000
A012-1	Regular Allowances			17,003,000	22,301,000	27,625,000
A012-2	Other Allowances (excluding			88,000	110,000	110,000
A03	Operating Expenses			398,000	103,000	398,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS KHANDO (SEMIS CODE - 427040294)				43,039,000	42,830,000	56,335,000
QS0209	GBHS DATOO TEWNO (Semis Code - 427040292)					
A01	Employees Related Expenses.			29,843,000	25,764,000	34,565,000
A011	PAY	23	23	15,243,000	12,054,000	16,681,000
A011-1	Pay of Officer	7	7	1,533,000	6,178,000	1,625,000
A011-2	Pay of Other Staff	16	16	13,710,000	5,876,000	15,056,000
A012	ALLOWANCES			14,600,000	13,710,000	17,884,000
A012-1	Regular Allowances			14,441,000	13,555,000	17,729,000
A012-2	Other Allowances (excluding			159,000	155,000	155,000
A03	Operating Expenses			420,000	125,000	420,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			97,000	97,000	97,000
Total-GBHS DATOO TEWNO				30,263,000	25,889,000	34,985,000
(Semis Code - 427040292)						
QS0210	GBHS LALU RANK (SEMIS CODE - 427040293)					
A01	Employees Related Expenses.			69,202,000	58,820,000	77,176,000
A011	PAY	41	41	35,239,000	28,121,000	38,183,000
A011-1	Pay of Officer	16	16	9,031,000	13,044,000	9,203,000
A011-2	Pay of Other Staff	25	25	26,208,000	15,077,000	28,980,000
A012	ALLOWANCES			33,963,000	30,699,000	38,993,000
A012-1	Regular Allowances			33,672,000	30,399,000	38,693,000
A012-2	Other Allowances (excluding			291,000	300,000	300,000
A03	Operating Expenses			461,000	166,000	461,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			138,000	138,000	138,000
Total-GBHS LALU RANK (SEMIS CODE - 427040293)				69,663,000	58,986,000	77,637,000
QS0211	GBHS WASO (SEMIS CODE - 427060176)					
A01	Employees Related Expenses.			62,953,000	48,918,000	70,216,000
A011	PAY	46	47	34,536,000	22,425,000	36,757,000
A011-1	Pay of Officer	14	15	20,538,000	8,719,000	21,416,000
A011-2	Pay of Other Staff	32	32	13,998,000	13,706,000	15,341,000
A012	ALLOWANCES			28,417,000	26,493,000	33,459,000
A012-1	Regular Allowances			28,086,000	26,124,000	33,090,000
A012-2	Other Allowances (excluding			331,000	369,000	369,000
A03	Operating Expenses			414,000	119,000	414,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			91,000	91,000	91,000
Total-GBHS WASO (SEMIS CODE - 427060176)				63,367,000	49,037,000	70,630,000
QS0212	GBHS MONDER (SEMIS CODE - 427060177)					
A01	Employees Related Expenses.			67,221,000	52,438,000	75,494,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	47	37,676,000	24,782,000	40,108,000
A011-1	Pay of Officer	17	17	17,433,000	11,031,000	17,453,000
A011-2	Pay of Other Staff	27	30	20,243,000	13,751,000	22,655,000
A012	ALLOWANCES			29,545,000	27,656,000	35,386,000
A012-1	Regular Allowances			29,231,000	27,319,000	35,049,000
A012-2	Other Allowances (excluding			314,000	337,000	337,000
A03	Operating Expenses			474,000	179,000	474,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			151,000	151,000	151,000
Total-GBHS MONDER (SEMIS CODE - 427060177)				67,695,000	52,617,000	75,968,000
QS0213	GBHS MPL (SEMIS CODE - 427030216)					
A01	Employees Related Expenses.			134,409,000	97,268,000	153,478,000
A011	PAY	78	83	79,074,000	46,327,000	86,345,000
A011-1	Pay of Officer	34	34	27,237,000	26,111,000	29,075,000
A011-2	Pay of Other Staff	44	49	51,837,000	20,216,000	57,270,000
A012	ALLOWANCES			55,335,000	50,941,000	67,133,000
A012-1	Regular Allowances			54,860,000	50,410,000	66,602,000
A012-2	Other Allowances (excluding			475,000	531,000	531,000
A03	Operating Expenses			581,000	286,000	581,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			258,000	258,000	258,000
Total-GBHS MPL (SEMIS CODE - 427030216)				134,990,000	97,554,000	154,059,000
QS0214	GOVERNMENT BOYS HIGH SCHOOL SS (Semis Code - 427030215)					
A01	Employees Related Expenses.			79,397,000	58,738,000	97,765,000
A011	PAY	52	53	51,225,000	27,413,000	55,893,000
A011-1	Pay of Officer	19	19	16,483,000	9,961,000	16,813,000
A011-2	Pay of Other Staff	33	34	34,742,000	17,452,000	39,080,000
A012	ALLOWANCES			28,172,000	31,325,000	41,872,000
A012-1	Regular Allowances			27,838,000	30,946,000	41,493,000
A012-2	Other Allowances (excluding			334,000	379,000	379,000
A03	Operating Expenses			516,000	221,000	516,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			193,000	193,000	193,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SS				79,913,000	62,859,000	98,281,000
(Semis Code - 427030215)						
QS0215	GBHS AITBAR KHAN					
	(Semis Code - 427030219)					
A01	Employees Related Expenses.			35,111,000	25,199,000	45,724,000
A011	PAY	31	32	24,604,000	11,570,000	27,078,000
A011-1	Pay of Officer	11	11	6,281,000	3,584,000	6,668,000
A011-2	Pay of Other Staff	20	21	18,323,000	7,986,000	20,410,000
A012	ALLOWANCES			10,507,000	13,629,000	18,646,000
A012-1	Regular Allowances			10,460,000	13,475,000	18,492,000
A012-2	Other Allowances (excluding			47,000	154,000	154,000
A03	Operating Expenses			434,000	139,000	434,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			111,000	111,000	111,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS AITBAR KHAN				35,545,000	25,938,000	46,158,000
(Semis Code - 427030219)						
QS0216	GBHS KATCHI PULL					
	(Semis Code - 427050182)					
A01	Employees Related Expenses.			30,225,000	18,068,000	35,898,000
A011	PAY	20	20	20,176,000	8,535,000	22,184,000
A011-1	Pay of Officer	8	8	3,518,000	3,637,000	3,965,000
A011-2	Pay of Other Staff	12	12	16,658,000	4,898,000	18,219,000
A012	ALLOWANCES			10,049,000	9,533,000	13,714,000
A012-1	Regular Allowances			9,990,000	9,446,000	13,627,000
A012-2	Other Allowances (excluding			59,000	87,000	87,000
A03	Operating Expenses			410,000	115,000	410,000
A033	UTILITIES			335,000	40,000	335,000
A039	GENERAL			75,000	75,000	75,000
A05	Grants subsidies and Write off Loans				2,400,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS KATCHI PULL				30,635,000	20,583,000	36,308,000
(Semis Code - 427050182)						
QS0217	GOVERNMENT GIRLS HIGH SCHOOL SS					
	(Semis Code - 427030218)					
A01	Employees Related Expenses.			48,355,000	28,907,000	51,248,000
A011	PAY	29	35	27,635,000	13,496,000	30,225,000
A011-1	Pay of Officer	14	14	7,777,000	7,482,000	7,818,000
A011-2	Pay of Other Staff	15	21	19,858,000	6,014,000	22,407,000
A012	ALLOWANCES			20,720,000	15,411,000	21,023,000
A012-1	Regular Allowances			20,424,000	15,132,000	20,744,000
A012-2	Other Allowances (excluding			296,000	279,000	279,000
A03	Operating Expenses			481,000	186,000	481,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			158,000	158,000	158,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL SS				48,836,000	29,693,000	51,729,000
(Semis Code - 427030218)						
QS0218	GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT					
	(Semis Code - 427030217)					
A01	Employees Related Expenses.			115,104,000	107,767,000	133,221,000
A011	PAY	103	107	57,431,000	50,498,000	62,927,000
A011-1	Pay of Officer	26	26	13,107,000	16,837,000	13,640,000
A011-2	Pay of Other Staff	77	81	44,324,000	33,661,000	49,287,000
A012	ALLOWANCES			57,673,000	57,269,000	70,294,000
A012-1	Regular Allowances			56,949,000	56,513,000	69,538,000
A012-2	Other Allowances (excluding			724,000	756,000	756,000
A03	Operating Expenses			336,000	336,000	336,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A039	GENERAL			308,000	308,000	308,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT				115,440,000	108,103,000	133,557,000
(Semis Code - 427030217)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0219	GOVERNMENT GIRLS HIGH SCHOOL KAMBAR					
	(Semis Code - 427010398)					
A01	Employees Related Expenses.			100,305,000	86,786,000	115,761,000
A011	PAY	62	70	52,877,000	40,934,000	57,738,000
A011-1	Pay of Officer	25	25	11,101,000	15,990,000	11,275,000
A011-2	Pay of Other Staff	37	45	41,776,000	24,944,000	46,463,000
A012	ALLOWANCES			47,428,000	45,852,000	58,023,000
A012-1	Regular Allowances			46,837,000	45,394,000	57,565,000
A012-2	Other Allowances (excluding			591,000	458,000	458,000
A03	Operating Expenses			639,000	344,000	639,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			316,000	316,000	316,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KAMBAR				100,944,000	87,130,000	116,400,000
(Semis Code - 427010398)						
QS0220	GOVERNMENT GIRLS HIGH SCHOOL KHANDOO					
	(Semis Code - 427040295)					
A01	Employees Related Expenses.			46,734,000	33,177,000	54,759,000
A011	PAY	36	36	28,270,000	15,471,000	31,098,000
A011-1	Pay of Officer	6	6	3,436,000	3,838,000	3,844,000
A011-2	Pay of Other Staff	30	30	24,834,000	11,633,000	27,254,000
A012	ALLOWANCES			18,464,000	17,706,000	23,661,000
A012-1	Regular Allowances			18,209,000	17,478,000	23,433,000
A012-2	Other Allowances (excluding			255,000	228,000	228,000
A03	Operating Expenses			455,000	160,000	455,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			132,000	132,000	132,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KHANDOO				47,189,000	33,337,000	55,214,000
(Semis Code - 427040295)						
QS0221	GOVERNMENT GIRLS HIGH SCHOOL LALU RANK					
	(Semis Code - 427040296)					
A01	Employees Related Expenses.			37,226,000	27,139,000	41,666,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	21,008,000	12,871,000	23,077,000
A011-1	Pay of Officer	11	11	3,907,000	3,187,000	4,217,000
A011-2	Pay of Other Staff	15	15	17,101,000	9,684,000	18,860,000
A012	ALLOWANCES			16,218,000	14,268,000	18,589,000
A012-1	Regular Allowances			16,124,000	14,165,000	18,486,000
A012-2	Other Allowances (excluding			94,000	103,000	103,000
A03	Operating Expenses			474,000	179,000	474,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			119,000	119,000	119,000
Total-GOVERNMENT GIRLS HIGH SCHOOL LALU RANK				37,700,000	27,318,000	42,140,000
(Semis Code - 427040296)						
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.					
	(Semis Code - 427030220)					
A01	Employees Related Expenses.			36,774,000	26,907,000	41,976,000
A011	PAY	47	48	21,517,000	12,405,000	23,210,000
A011-1	Pay of Officer	10	10	7,383,000	3,608,000	6,787,000
A011-2	Pay of Other Staff	37	38	14,134,000	8,797,000	16,423,000
A012	ALLOWANCES			15,257,000	14,502,000	18,766,000
A012-1	Regular Allowances			15,108,000	14,295,000	18,559,000
A012-2	Other Allowances (excluding			149,000	207,000	207,000
A03	Operating Expenses			432,000	137,000	432,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			109,000	109,000	109,000
Total-GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.				37,206,000	27,044,000	42,408,000
(Semis Code - 427030220)						
QS0223	GBHS UMED ALI JUNEJO					
	(Semis Code - 427030221)					
A01	Employees Related Expenses.			37,404,000	31,220,000	44,383,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	38	20,934,000	14,759,000	23,619,000
A011-1	Pay of Officer	13	13	6,743,000	3,121,000	6,967,000
A011-2	Pay of Other Staff	24	25	14,191,000	11,638,000	16,652,000
A012	ALLOWANCES			16,470,000	16,461,000	20,764,000
A012-1	Regular Allowances			16,289,000	16,249,000	20,552,000
A012-2	Other Allowances (excluding			181,000	212,000	212,000
A03	Operating Expenses			424,000	129,000	424,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			295,000		295,000
A039	GENERAL			101,000	101,000	101,000
Total-GBHS UMED ALI JUNEJO				37,828,000	31,349,000	44,807,000
(Semis Code - 427030221)						
QS0224	GBHS THORI BIJAR					
	(Semis Code - 427010375)					
A01	Employees Related Expenses.			33,418,000	15,307,000	35,490,000
A011	PAY	16	22	21,805,000	7,375,000	23,203,000
A011-1	Pay of Officer	8	9	11,759,000	3,053,000	12,675,000
A011-2	Pay of Other Staff	8	13	10,046,000	4,322,000	10,528,000
A012	ALLOWANCES			11,613,000	7,932,000	12,287,000
A012-1	Regular Allowances			11,519,000	7,852,000	12,207,000
A012-2	Other Allowances (excluding			94,000	80,000	80,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS THORI BIJAR				33,618,000	15,399,000	35,690,000
(Semis Code - 427010375)						
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM					
	(Semis Code - 427020183)					
A01	Employees Related Expenses.			17,967,000	12,651,000	19,437,000
A011	PAY	9	9	10,255,000	6,100,000	10,791,000
A011-1	Pay of Officer	3	3	4,813,000	3,728,000	4,818,000
A011-2	Pay of Other Staff	6	6	5,442,000	2,372,000	5,973,000
A012	ALLOWANCES			7,712,000	6,551,000	8,646,000
A012-1	Regular Allowances			7,687,000	6,529,000	8,624,000
A012-2	Other Allowances (excluding			25,000	22,000	22,000
A03	Operating Expenses			200,000	92,000	200,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				18,167,000	12,743,000	19,637,000
(Semis Code - 427020183)						
QS0226	GGHS QUBO SAEED KHAN					
	(Semis Code - 427050180)					
A01	Employees Related Expenses.			12,152,000	4,672,000	11,748,000
A011	PAY	9	9	6,447,000	2,442,000	8,242,000
A011-1	Pay of Officer	4	4	3,582,000	597,000	4,890,000
A011-2	Pay of Other Staff	5	5	2,865,000	1,845,000	3,352,000
A012	ALLOWANCES			5,705,000	2,230,000	3,506,000
A012-1	Regular Allowances			5,692,000	2,201,000	3,477,000
A012-2	Other Allowances (excluding			13,000	29,000	29,000
A03	Operating Expenses			190,000	82,000	190,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			65,000	65,000	65,000
Total-GGHS QUBO SAEED KHAN				12,342,000	4,754,000	11,938,000
(Semis Code - 427050180)						
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR					
	(Semis Code - 427010386)					
A01	Employees Related Expenses.			14,136,000	8,664,000	14,891,000
A011	PAY	12	14	10,056,000	4,085,000	8,268,000
A011-1	Pay of Officer	4	5	3,865,000	1,951,000	1,876,000
A011-2	Pay of Other Staff	8	9	6,191,000	2,134,000	6,392,000
A012	ALLOWANCES			4,080,000	4,579,000	6,623,000
A012-1	Regular Allowances			4,057,000	4,535,000	6,579,000
A012-2	Other Allowances (excluding			23,000	44,000	44,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT GIRLS SCHOOL GHATHAR				14,336,000	8,756,000	15,091,000
(Semis Code - 427010386)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR					
	(Semis Code - 427010394)					
A01	Employees Related Expenses.			37,828,000	30,357,000	43,612,000
A011	PAY	20	20	20,605,000	14,246,000	22,626,000
A011-1	Pay of Officer	5	5	1,913,000	4,614,000	1,952,000
A011-2	Pay of Other Staff	15	15	18,692,000	9,632,000	20,674,000
A012	ALLOWANCES			17,223,000	16,111,000	20,986,000
A012-1	Regular Allowances			17,030,000	15,918,000	20,793,000
A012-2	Other Allowances (excluding			193,000	193,000	193,000
A03	Operating Expenses			92,000	92,000	92,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT BOYS HIGH SCHOOL DEDAR				37,920,000	30,449,000	43,704,000
(Semis Code - 427010394)						
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO					
	(Semis Code - 427060172)					
A01	Employees Related Expenses.			44,255,000	29,493,000	49,153,000
A011	PAY	9	9	26,436,000	14,280,000	28,546,000
A011-1	Pay of Officer	6	6	5,410,000	5,489,000	5,482,000
A011-2	Pay of Other Staff	3	3	21,026,000	8,791,000	23,064,000
A012	ALLOWANCES			17,819,000	15,213,000	20,607,000
A012-1	Regular Allowances			17,706,000	15,076,000	20,470,000
A012-2	Other Allowances (excluding			113,000	137,000	137,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				44,455,000	29,585,000	49,353,000
(Semis Code - 427060172)						
QS0231	GBHS RAHEEM KHAN @ DHI					
	(Semis Code - 427030209)					
A01	Employees Related Expenses.			33,576,000	16,456,000	36,888,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	11	22,031,000	7,836,000	23,873,000
A011-1	Pay of Officer	7	7	5,313,000	1,750,000	5,067,000
A011-2	Pay of Other Staff	3	4	16,718,000	6,086,000	18,806,000
A012	ALLOWANCES			11,545,000	8,620,000	13,015,000
A012-1	Regular Allowances			11,432,000	8,535,000	12,930,000
A012-2	Other Allowances (excluding			113,000	85,000	85,000
A03	Operating Expenses			92,000	92,000	92,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS RAHEEM KHAN @ DHI				33,668,000	16,548,000	36,980,000
(Semis Code - 427030209)						
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR					
	BROHI CITY					
	(Semis Code - 427030205)					
A01	Employees Related Expenses.			21,880,000	20,091,000	25,446,000
A011	PAY	8	9	11,075,000	9,667,000	12,250,000
A011-1	Pay of Officer	5	5	3,464,000	5,959,000	3,564,000
A011-2	Pay of Other Staff	3	4	7,611,000	3,708,000	8,686,000
A012	ALLOWANCES			10,805,000	10,424,000	13,196,000
A012-1	Regular Allowances			10,706,000	10,309,000	13,081,000
A012-2	Other Allowances (excluding			99,000	115,000	115,000
A03	Operating Expenses			92,000	92,000	92,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAHTIAR				21,972,000	20,183,000	25,538,000
BROHI CITY						
(Semis Code - 427030205)						
QS0233	GBHS JUNANI SHARIF					
	(Semis Code - 427040289)					
A01	Employees Related Expenses.			43,111,000	28,332,000	51,625,000
A011	PAY	11	11	27,586,000	13,475,000	31,096,000
A011-1	Pay of Officer	6	6	6,965,000	4,464,000	8,454,000
A011-2	Pay of Other Staff	5	5	20,621,000	9,011,000	22,642,000
A012	ALLOWANCES			15,525,000	14,857,000	20,529,000
A012-1	Regular Allowances			15,445,000	14,770,000	20,442,000
A012-2	Other Allowances (excluding			80,000	87,000	87,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS JUNANI SHARIF				43,311,000	28,424,000	51,825,000
(Semis Code - 427040289)						
QS0234	GBHS SAJAWAL (SEMIS CODE - 427070195)					
A01	Employees Related Expenses.			30,257,000	20,603,000	31,801,000
A011	PAY	12	12	16,595,000	9,822,000	17,653,000
A011-1	Pay of Officer	6	6	6,287,000	4,743,000	6,129,000
A011-2	Pay of Other Staff	6	6	10,308,000	5,079,000	11,524,000
A012	ALLOWANCES			13,662,000	10,781,000	14,148,000
A012-1	Regular Allowances			13,556,000	10,679,000	14,046,000
A012-2	Other Allowances (excluding			106,000	102,000	102,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS SAJAWAL (SEMIS CODE - 427070195)				30,457,000	20,695,000	32,001,000
QS0235	GBHS THARO WADHO					
(Semis Code - 427020186)						
A01	Employees Related Expenses.			17,057,000	13,491,000	19,003,000
A011	PAY	10	9	9,898,000	6,521,000	9,998,000
A011-1	Pay of Officer	6	6	5,399,000	2,616,000	5,568,000
A011-2	Pay of Other Staff	4	3	4,499,000	3,905,000	4,430,000
A012	ALLOWANCES			7,159,000	6,970,000	9,005,000
A012-1	Regular Allowances			7,095,000	6,902,000	8,937,000
A012-2	Other Allowances (excluding			64,000	68,000	68,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS THARO WADHO				17,257,000	13,583,000	19,203,000
(Semis Code - 427020186)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0236	GBHS MAHI MAKOOL					
	(Semis Code - 427010391)					
A01	Employees Related Expenses.			28,705,000	22,609,000	22,980,000
A011	PAY	10	11	17,514,000	10,866,000	7,532,000
A011-1	Pay of Officer	6	7	2,879,000	3,265,000	4,314,000
A011-2	Pay of Other Staff	4	4	14,635,000	7,601,000	3,218,000
A012	ALLOWANCES			11,191,000	11,743,000	15,448,000
A012-1	Regular Allowances			11,094,000	11,642,000	15,347,000
A012-2	Other Allowances (excluding			97,000	101,000	101,000
A03	Operating Expenses			200,000	92,000	200,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHS MAHI MAKOOL				28,905,000	22,701,000	23,180,000
(Semis Code - 427010391)						
QS0237	GBHS WALIDAD MUGH					
	(Semis Code - 427010377)					
A01	Employees Related Expenses.			36,781,000	21,315,000	41,232,000
A011	PAY	20	20	23,667,000	10,013,000	25,113,000
A011-1	Pay of Officer	6	6	11,494,000	2,635,000	11,594,000
A011-2	Pay of Other Staff	14	14	12,173,000	7,378,000	13,519,000
A012	ALLOWANCES			13,114,000	11,302,000	16,119,000
A012-1	Regular Allowances			12,943,000	11,141,000	15,958,000
A012-2	Other Allowances (excluding			171,000	161,000	161,000
A03	Operating Expenses			190,000	82,000	190,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			65,000	65,000	65,000
Total-GBHS WALIDAD MUGH				36,971,000	21,397,000	41,422,000
(Semis Code - 427010377)						
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR					
	(Semis Code - 427010402)					
A01	Employees Related Expenses.			23,425,000	14,616,000	24,128,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	8	13,663,000	6,947,000	13,656,000
A011-1	Pay of Officer	6	6	3,338,000	2,886,000	3,405,000
A011-2	Pay of Other Staff	4	2	10,325,000	4,061,000	10,251,000
A012	ALLOWANCES			9,762,000	7,669,000	10,472,000
A012-1	Regular Allowances			9,656,000	7,585,000	10,388,000
A012-2	Other Allowances (excluding			106,000	84,000	84,000
A03	Operating Expenses			190,000	82,000	190,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT BOYS HIGH SCHOOL GATHAR				23,615,000	14,698,000	24,318,000
(Semis Code - 427010402)						
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY					
	SHAHDA (Semis Code - 427030211)					
A01	Employees Related Expenses.			14,980,000	14,368,000	16,971,000
A011	PAY	3	4	7,191,000	6,964,000	7,646,000
A011-1	Pay of Officer	3	3	7,191,000	4,906,000	7,376,000
A011-2	Pay of Other Staff		1		2,058,000	270,000
A012	ALLOWANCES			7,789,000	7,404,000	9,325,000
A012-1	Regular Allowances			7,708,000	7,325,000	9,246,000
A012-2	Other Allowances (excluding			81,000	79,000	79,000
A03	Operating Expenses			82,000	82,000	82,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A039	GENERAL			65,000	65,000	65,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL CITY				15,062,000	16,850,000	17,053,000
SHAHDA (Semis Code - 427030211)						
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR					
	(Semis Code - 407030716)					
A01	Employees Related Expenses.			20,730,000	11,219,000	21,150,000
A011	PAY	18	17	12,955,000	5,163,000	12,487,000
A011-1	Pay of Officer	4	4	2,802,000	426,000	2,950,000
A011-2	Pay of Other Staff	14	13	10,153,000	4,737,000	9,537,000
A012	ALLOWANCES			7,775,000	6,056,000	8,663,000
A012-1	Regular Allowances			7,711,000	6,004,000	8,611,000
A012-2	Other Allowances (excluding			64,000	52,000	52,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			101,000	62,000	101,000
A033	UTILITIES			39,000		39,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				20,831,000	11,281,000	21,251,000
(Semis Code - 407030716)						
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA					
	(Semis Code - 407030710)					
A01	Employees Related Expenses.			93,112,000	62,284,000	92,222,000
A011	PAY	59	57	48,295,000	29,477,000	49,498,000
A011-1	Pay of Officer	18	18	18,579,000	5,407,000	18,668,000
A011-2	Pay of Other Staff	41	39	29,716,000	24,070,000	30,830,000
A012	ALLOWANCES			44,817,000	32,807,000	42,724,000
A012-1	Regular Allowances			44,409,000	32,406,000	42,323,000
A012-2	Other Allowances (excluding			408,000	401,000	401,000
A03	Operating Expenses			147,000	84,000	147,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			63,000		63,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT HIGH SCHOOL K.F TALUKA				93,259,000	62,368,000	92,369,000
(Semis Code - 407030710)						
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON					
	(Semis Code - 407030717)					
A01	Employees Related Expenses.			46,766,000	24,555,000	49,124,000
A011	PAY	35	33	30,506,000	11,562,000	30,003,000
A011-1	Pay of Officer	7	7	18,472,000	3,522,000	18,553,000
A011-2	Pay of Other Staff	28	26	12,034,000	8,040,000	11,450,000
A012	ALLOWANCES			16,260,000	12,993,000	19,121,000
A012-1	Regular Allowances			16,147,000	12,883,000	19,011,000
A012-2	Other Allowances (excluding			113,000	110,000	110,000
A03	Operating Expenses			100,000	61,000	100,000
A033	UTILITIES			39,000		39,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT HIGH SCHOOL CHOTIARYOON				46,866,000	24,616,000	49,224,000
(Semis Code - 407030717)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT					
	(Semis Code - 407030714)					
A01	Employees Related Expenses.			52,708,000	31,432,000	53,493,000
A011	PAY	40	39	31,428,000	14,610,000	30,325,000
A011-1	Pay of Officer	8	8	5,859,000	2,284,000	5,582,000
A011-2	Pay of Other Staff	32	31	25,569,000	12,326,000	24,743,000
A012	ALLOWANCES			21,280,000	16,822,000	23,168,000
A012-1	Regular Allowances			21,081,000	16,601,000	22,947,000
A012-2	Other Allowances (excluding			199,000	221,000	221,000
A03	Operating Expenses			94,000	66,000	94,000
A033	UTILITIES			28,000		28,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT				52,802,000	31,498,000	53,587,000
(Semis Code - 407030714)						
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA					
	(Semis Code - 407030707)					
A01	Employees Related Expenses.			205,810,000	112,325,000	206,873,000
A011	PAY	83	82	144,673,000	53,965,000	119,028,000
A011-1	Pay of Officer	37	37	45,540,000	23,799,000	46,991,000
A011-2	Pay of Other Staff	46	45	99,133,000	30,166,000	72,037,000
A012	ALLOWANCES			61,137,000	58,360,000	87,845,000
A012-1	Regular Allowances			60,524,000	57,719,000	87,204,000
A012-2	Other Allowances (excluding			613,000	641,000	641,000
A03	Operating Expenses			548,000	358,000	548,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			190,000		190,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			97,000	97,000	97,000
Total-GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				206,358,000	112,683,000	207,421,000
(Semis Code - 407030707)						
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR					
	(Semis Code - 407030709)					
A01	Employees Related Expenses.			82,419,000	47,285,000	88,716,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	47	49,203,000	22,356,000	53,638,000
A011-1	Pay of Officer	13	13	6,408,000	6,616,000	6,574,000
A011-2	Pay of Other Staff	36	34	42,795,000	15,740,000	47,064,000
A012	ALLOWANCES			33,216,000	24,929,000	35,078,000
A012-1	Regular Allowances			32,908,000	24,627,000	34,776,000
A012-2	Other Allowances (excluding			308,000	302,000	302,000
A03	Operating Expenses			121,000	64,000	121,000
A033	UTILITIES			57,000		57,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT HIGH SCHOOL MOLVI KHAIR				82,540,000	47,349,000	88,837,000
(Semis Code - 407030709)						
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA					
	(Semis Code - 407030708)					
A01	Employees Related Expenses.			49,914,000	34,128,000	53,851,000
A011	PAY	33	33	28,202,000	16,243,000	30,204,000
A011-1	Pay of Officer	13	13	9,720,000	5,328,000	9,902,000
A011-2	Pay of Other Staff	20	20	18,482,000	10,915,000	20,302,000
A012	ALLOWANCES			21,712,000	17,885,000	23,647,000
A012-1	Regular Allowances			21,489,000	17,679,000	23,441,000
A012-2	Other Allowances (excluding			223,000	206,000	206,000
A03	Operating Expenses			118,000	61,000	118,000
A033	UTILITIES			57,000		57,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT HIGH SCHOOL GUJRI TALUKA				50,032,000	34,189,000	53,969,000
(Semis Code - 407030708)						
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN					
	(Semis Code - 407030718)					
A01	Employees Related Expenses.			25,841,000	22,036,000	31,248,000
A011	PAY	22	22	15,428,000	10,600,000	16,395,000
A011-1	Pay of Officer	6	6	3,522,000	4,410,000	3,330,000
A011-2	Pay of Other Staff	16	16	11,906,000	6,190,000	13,065,000
A012	ALLOWANCES			10,413,000	11,436,000	14,853,000
A012-1	Regular Allowances			10,341,000	11,385,000	14,802,000
A012-2	Other Allowances (excluding			72,000	51,000	51,000
A03	Operating Expenses			52,000	52,000	52,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			52,000	52,000	52,000
Total-GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				25,893,000	22,088,000	31,300,000
(Semis Code - 407030718)						
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05					
	(Semis Code - 407030706)					
A01	Employees Related Expenses.			29,211,000	20,074,000	30,304,000
A011	PAY	22	21	18,010,000	9,484,000	16,005,000
A011-1	Pay of Officer	5	5	2,411,000	1,910,000	2,460,000
A011-2	Pay of Other Staff	17	16	15,599,000	7,574,000	13,545,000
A012	ALLOWANCES			11,201,000	10,590,000	14,299,000
A012-1	Regular Allowances			11,106,000	10,473,000	14,182,000
A012-2	Other Allowances (excluding			95,000	117,000	117,000
A03	Operating Expenses			128,000	85,000	128,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			43,000		43,000
A039	GENERAL			53,000	53,000	53,000
Total-GOVERNMENT HIGH SCHOOL CHAK NO:05				29,339,000	20,159,000	30,432,000
(Semis Code - 407030706)						
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA					
	(Semis Code - 407010208)					
A01	Employees Related Expenses.			23,147,000	18,435,000	27,774,000
A011	PAY	25	25	12,121,000	8,404,000	15,216,000
A011-1	Pay of Officer	7	8	4,927,000	2,759,000	6,012,000
A011-2	Pay of Other Staff	18	17	7,194,000	5,645,000	9,204,000
A012	ALLOWANCES			11,026,000	10,031,000	12,558,000
A012-1	Regular Allowances			10,992,000	9,987,000	12,514,000
A012-2	Other Allowances (excluding			34,000	44,000	44,000
A03	Operating Expenses			138,000	80,000	138,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			58,000		58,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				23,285,000	18,515,000	27,912,000
(Semis Code - 407010208)						
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO					
	(Semis Code - 407060328)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			161,332,000	102,220,000	176,501,000
A011	PAY	71	72	97,101,000	49,631,000	104,022,000
A011-1	Pay of Officer	38	38	50,812,000	18,153,000	52,098,000
A011-2	Pay of Other Staff	33	34	46,289,000	31,478,000	51,924,000
A012	ALLOWANCES			64,231,000	52,589,000	72,479,000
A012-1	Regular Allowances			63,717,000	52,106,000	71,996,000
A012-2	Other Allowances (excluding			514,000	483,000	483,000
A03	Operating Expenses			679,000	464,000	679,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			170,000	170,000	170,000
Total-GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				162,011,000	102,684,000	177,180,000
(Semis Code - 407060328)						
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI					
	(Semis Code - 407060335)					
A01	Employees Related Expenses.			55,002,000	39,434,000	57,370,000
A011	PAY	40	41	30,475,000	18,914,000	30,578,000
A011-1	Pay of Officer	11	11	14,709,000	8,100,000	14,954,000
A011-2	Pay of Other Staff	29	30	15,766,000	10,814,000	15,624,000
A012	ALLOWANCES			24,527,000	20,520,000	26,792,000
A012-1	Regular Allowances			24,382,000	20,345,000	26,617,000
A012-2	Other Allowances (excluding			145,000	175,000	175,000
A03	Operating Expenses			192,000	56,000	192,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI				55,194,000	39,490,000	57,562,000
(Semis Code - 407060335)						
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA					
	(Semis Code - 407060329)					
A01	Employees Related Expenses.			93,735,000	68,011,000	98,872,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	48	51,642,000	32,752,000	52,940,000
A011-1	Pay of Officer	22	22	28,100,000	17,824,000	28,893,000
A011-2	Pay of Other Staff	27	26	23,542,000	14,928,000	24,047,000
A012	ALLOWANCES			42,093,000	35,259,000	45,932,000
A012-1	Regular Allowances			41,709,000	34,869,000	45,542,000
A012-2	Other Allowances (excluding			384,000	390,000	390,000
A03	Operating Expenses			416,000	198,000	416,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			218,000		218,000
A039	GENERAL			133,000	133,000	133,000
Total-GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA				94,151,000	68,209,000	99,288,000
(Semis Code - 407060329)						
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO					
	(Semis Code - 407060327)					
A01	Employees Related Expenses.			160,597,000	115,946,000	173,631,000
A011	PAY	89	89	88,997,000	55,269,000	94,730,000
A011-1	Pay of Officer	31	31	42,888,000	17,177,000	43,856,000
A011-2	Pay of Other Staff	58	58	46,109,000	38,092,000	50,874,000
A012	ALLOWANCES			71,600,000	60,677,000	78,901,000
A012-1	Regular Allowances			70,923,000	59,824,000	78,156,000
A012-2	Other Allowances (excluding			677,000	853,000	745,000
A03	Operating Expenses			357,000	142,000	357,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			215,000		215,000
A039	GENERAL			93,000	93,000	93,000
Total-GOVERNMENT HIGH SCHOOL JM TALUKA TANDO				160,954,000	116,088,000	173,988,000
(Semis Code - 407060327)						
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI					
	(Semis Code - 407060330)					
A01	Employees Related Expenses.			48,754,000	44,945,000	56,458,000
A011	PAY	33	32	26,744,000	21,929,000	27,952,000
A011-1	Pay of Officer	14	14	9,603,000	9,298,000	9,835,000
A011-2	Pay of Other Staff	19	18	17,141,000	12,631,000	18,117,000
A012	ALLOWANCES			22,010,000	23,016,000	28,506,000
A012-1	Regular Allowances			21,852,000	22,830,000	28,320,000
A012-2	Other Allowances (excluding			158,000	186,000	186,000
A03	Operating Expenses			214,000	85,000	214,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT HIGH SCHOOL BAGOWADADANI				48,968,000	45,030,000	56,672,000
(Semis Code - 407060330)						
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI					
	(Semis Code - 407060336)					
A01	Employees Related Expenses.			27,048,000	12,832,000	26,234,000
A011	PAY	21	20	16,500,000	6,050,000	16,093,000
A011-1	Pay of Officer	8	8	4,280,000	1,249,000	4,582,000
A011-2	Pay of Other Staff	13	12	12,220,000	4,801,000	11,511,000
A012	ALLOWANCES			10,548,000	6,782,000	10,141,000
A012-1	Regular Allowances			10,451,000	6,709,000	10,068,000
A012-2	Other Allowances (excluding			97,000	73,000	73,000
A03	Operating Expenses			144,000	52,000	144,000
A033	UTILITIES			92,000		92,000
A039	GENERAL			52,000	52,000	52,000
Total-GOVERNMENT HIGH SCHOOL BUXO NIZAMANI				27,192,000	12,884,000	26,378,000
(Semis Code - 407060336)						
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO					
	(Semis Code - 407060334)					
A01	Employees Related Expenses.			32,509,000	27,387,000	37,984,000
A011	PAY	28	31	17,921,000	13,345,000	19,554,000
A011-1	Pay of Officer	8	8	2,128,000	5,247,000	2,495,000
A011-2	Pay of Other Staff	20	23	15,793,000	8,098,000	17,059,000
A012	ALLOWANCES			14,588,000	14,042,000	18,430,000
A012-1	Regular Allowances			14,469,000	13,902,000	18,290,000
A012-2	Other Allowances (excluding			119,000	140,000	140,000
A03	Operating Expenses			192,000	56,000	192,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT HIGH SCHOOL AHMED BURIRO				32,701,000	27,443,000	38,176,000
(Semis Code - 407060334)						
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM					
	(Semis Code - 407060333)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			37,923,000	23,784,000	37,443,000
A011	PAY	32	30	20,551,000	11,084,000	20,527,000
A011-1	Pay of Officer	10	10	8,605,000	2,297,000	8,765,000
A011-2	Pay of Other Staff	22	20	11,946,000	8,787,000	11,762,000
A012	ALLOWANCES			17,372,000	12,700,000	16,916,000
A012-1	Regular Allowances			17,242,000	12,595,000	16,811,000
A012-2	Other Allowances (excluding			130,000	105,000	105,000
A03	Operating Expenses			151,000	57,000	151,000
A033	UTILITIES			94,000		94,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT HIGH SCHOOL TAYAB THAHIM				38,074,000	23,841,000	37,594,000
(Semis Code - 407060333)						
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR					
	(Semis Code - 407040736)					
A01	Employees Related Expenses.			245,272,000	189,699,000	278,337,000
A011	PAY	131	130	150,991,000	90,744,000	148,226,000
A011-1	Pay of Officer	50	50	60,504,000	21,499,000	61,736,000
A011-2	Pay of Other Staff	81	80	90,487,000	69,245,000	86,490,000
A012	ALLOWANCES			94,281,000	98,955,000	130,111,000
A012-1	Regular Allowances			93,279,000	97,938,000	129,094,000
A012-2	Other Allowances (excluding			1,002,000	1,017,000	1,017,000
A03	Operating Expenses			1,125,000	443,000	1,125,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			682,000		682,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			142,000	142,000	142,000
Total-GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				246,397,000	190,142,000	279,462,000
(Semis Code - 407040736)						
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					
	(Semis Code - 407040737)					
A01	Employees Related Expenses.			186,189,000	139,821,000	202,555,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	96	102,759,000	67,249,000	108,717,000
A011-1	Pay of Officer	35	35	42,239,000	20,423,000	43,170,000
A011-2	Pay of Other Staff	62	61	60,520,000	46,826,000	65,547,000
A012	ALLOWANCES			83,430,000	72,572,000	93,838,000
A012-1	Regular Allowances			82,739,000	71,935,000	93,201,000
A012-2	Other Allowances (excluding			691,000	637,000	637,000
A03	Operating Expenses			449,000	196,000	449,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			253,000		253,000
A039	GENERAL			139,000	139,000	139,000
Total-GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR				186,638,000	140,017,000	203,004,000
(Semis Code - 407040737)						
SN0316	GOVERNMENT HIGH SCHOOL LUNDO					
	(Semis Code - 407040734)					
A01	Employees Related Expenses.			52,452,000	45,628,000	59,031,000
A011	PAY	41	38	30,747,000	21,865,000	28,904,000
A011-1	Pay of Officer	11	11	9,723,000	4,379,000	9,918,000
A011-2	Pay of Other Staff	30	27	21,024,000	17,486,000	18,986,000
A012	ALLOWANCES			21,705,000	23,763,000	30,127,000
A012-1	Regular Allowances			21,522,000	23,543,000	29,907,000
A012-2	Other Allowances (excluding			183,000	220,000	220,000
A03	Operating Expenses			202,000	66,000	202,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT HIGH SCHOOL LUNDO				52,654,000	45,694,000	59,233,000
(Semis Code - 407040734)						
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN					
	(Semis Code - 407040735)					
A01	Employees Related Expenses.			29,717,000	18,417,000	31,036,000
A011	PAY	21	19	19,320,000	8,691,000	17,445,000
A011-1	Pay of Officer	8	8	4,973,000	3,213,000	5,110,000
A011-2	Pay of Other Staff	13	11	14,347,000	5,478,000	12,335,000
A012	ALLOWANCES			10,397,000	9,726,000	13,591,000
A012-1	Regular Allowances			10,317,000	9,652,000	13,517,000
A012-2	Other Allowances (excluding			80,000	74,000	74,000
A03	Operating Expenses			179,000	43,000	179,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			43,000	43,000	43,000
Total-GOVERNMENT HIGH SCHOOL ALAM KHAN				29,896,000	18,460,000	31,215,000
(Semis Code - 407040735)						
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI					
	(Semis Code - 407040743)					
A01	Employees Related Expenses.			46,606,000	29,849,000	47,635,000
A011	PAY	34	32	27,958,000	14,169,000	26,272,000
A011-1	Pay of Officer	11	11	9,320,000	5,893,000	10,629,000
A011-2	Pay of Other Staff	23	21	18,638,000	8,276,000	15,643,000
A012	ALLOWANCES			18,648,000	15,680,000	21,363,000
A012-1	Regular Allowances			18,518,000	15,578,000	21,261,000
A012-2	Other Allowances (excluding			130,000	102,000	102,000
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI				46,804,000	29,911,000	47,833,000
(Semis Code - 407040743)						
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO					
	(Semis Code - 407040742)					
A01	Employees Related Expenses.			25,631,000	24,721,000	28,263,000
A011	PAY	20	17	14,722,000	11,994,000	12,047,000
A011-1	Pay of Officer	7	7	3,346,000	5,264,000	3,148,000
A011-2	Pay of Other Staff	13	10	11,376,000	6,730,000	8,899,000
A012	ALLOWANCES			10,909,000	12,727,000	16,216,000
A012-1	Regular Allowances			10,832,000	12,644,000	16,133,000
A012-2	Other Allowances (excluding			77,000	83,000	83,000
A03	Operating Expenses			174,000	53,000	174,000
A033	UTILITIES			121,000		121,000
A039	GENERAL			53,000	53,000	53,000
Total-GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				25,805,000	24,774,000	28,437,000
(Semis Code - 407040742)						
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO					
A01	Employees Related Expenses.			119,030,000	95,914,000	132,859,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	66,297,000	45,601,000	69,082,000
A011-1	Pay of Officer	26	28	28,621,000	10,276,000	32,358,000
A011-2	Pay of Other Staff	54	52	37,676,000	35,325,000	36,724,000
A012	ALLOWANCES			52,733,000	50,313,000	63,777,000
A012-1	Regular Allowances			52,224,000	49,491,000	63,211,000
A012-2	Other Allowances (excluding			509,000	822,000	566,000
A03	Operating Expenses			356,000	128,000	356,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			228,000		228,000
A039	GENERAL			86,000	86,000	86,000
Total-GOVERNMENT HIGH SCHOOL KHIPRO				119,386,000	96,042,000	133,215,000
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON					
	(Semis Code - 407020717)					
A01	Employees Related Expenses.			41,657,000	27,183,000	48,218,000
A011	PAY	29	29	26,323,000	12,725,000	28,385,000
A011-1	Pay of Officer	7	7	8,689,000	74,000	9,096,000
A011-2	Pay of Other Staff	22	22	17,634,000	12,651,000	19,289,000
A012	ALLOWANCES			15,334,000	14,458,000	19,833,000
A012-1	Regular Allowances			15,170,000	14,224,000	19,599,000
A012-2	Other Allowances (excluding			164,000	234,000	234,000
A03	Operating Expenses			229,000	93,000	229,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	61,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL BUS STAND LOON				41,886,000	27,876,000	48,447,000
(Semis Code - 407020717)						
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO					
	(Semis Code - 407020720)					
A01	Employees Related Expenses.			38,936,000	25,586,000	41,372,000
A011	PAY	27	25	24,307,000	11,967,000	22,768,000
A011-1	Pay of Officer	7	7	9,865,000	958,000	10,370,000
A011-2	Pay of Other Staff	20	18	14,442,000	11,009,000	12,398,000
A012	ALLOWANCES			14,629,000	13,619,000	18,604,000
A012-1	Regular Allowances			14,527,000	13,509,000	18,494,000
A012-2	Other Allowances (excluding			102,000	110,000	110,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				39,129,000	25,643,000	41,565,000
(Semis Code - 407020720)						
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD					
(Semis Code - 407020725)						
A01	Employees Related Expenses.			36,626,000	29,307,000	40,770,000
A011	PAY	29	28	21,717,000	13,939,000	20,945,000
A011-1	Pay of Officer	7	7	4,532,000	3,889,000	4,802,000
A011-2	Pay of Other Staff	22	21	17,185,000	10,050,000	16,143,000
A012	ALLOWANCES			14,909,000	15,368,000	19,825,000
A012-1	Regular Allowances			14,812,000	15,237,000	19,694,000
A012-2	Other Allowances (excluding			97,000	131,000	131,000
A03	Operating Expenses			115,000	58,000	115,000
A033	UTILITIES			57,000		57,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				36,741,000	29,365,000	40,885,000
(Semis Code - 407020725)						
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO					
(Semis Code - 407020723)						
A01	Employees Related Expenses.			23,427,000	20,228,000	27,491,000
A011	PAY	24	22	13,914,000	9,696,000	13,949,000
A011-1	Pay of Officer	5	5	3,208,000	3,690,000	3,113,000
A011-2	Pay of Other Staff	19	17	10,706,000	6,006,000	10,836,000
A012	ALLOWANCES			9,513,000	10,532,000	13,542,000
A012-1	Regular Allowances			9,460,000	10,470,000	13,480,000
A012-2	Other Allowances (excluding			53,000	62,000	62,000
A03	Operating Expenses			125,000	62,000	125,000
A033	UTILITIES			63,000		63,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT HIGH SCHOOL KHAMBHRO				23,552,000	20,290,000	27,616,000
(Semis Code - 407020723)						
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO					
(Semis Code - 407020715)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			76,490,000	41,671,000	73,110,000
A011	PAY	43	40	47,060,000	20,032,000	41,917,000
A011-1	Pay of Officer	14	14	9,197,000	8,333,000	9,452,000
A011-2	Pay of Other Staff	29	26	37,863,000	11,699,000	32,465,000
A012	ALLOWANCES			29,430,000	21,639,000	31,193,000
A012-1	Regular Allowances			29,191,000	21,413,000	30,967,000
A012-2	Other Allowances (excluding			239,000	226,000	226,000
A03	Operating Expenses			298,000	98,000	298,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			200,000		200,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO				76,788,000	41,769,000	73,408,000
(Semis Code - 407020715)						
SN0331	GOVERNMENT HIGH SCHOOL BANKO					
	(Semis Code - 407020719)					
A01	Employees Related Expenses.			51,034,000	29,632,000	49,730,000
A011	PAY	39	36	30,671,000	13,583,000	27,452,000
A011-1	Pay of Officer	8	8	5,540,000	2,698,000	5,623,000
A011-2	Pay of Other Staff	31	28	25,131,000	10,885,000	21,829,000
A012	ALLOWANCES			20,363,000	16,049,000	22,278,000
A012-1	Regular Allowances			20,235,000	15,892,000	22,121,000
A012-2	Other Allowances (excluding			128,000	157,000	157,000
A03	Operating Expenses			191,000	55,000	191,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT HIGH SCHOOL BANKO				51,225,000	29,687,000	49,921,000
(Semis Code - 407020719)						
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
A01	Employees Related Expenses.			35,196,000	23,976,000	32,045,000
A011	PAY	31	29	19,753,000	11,323,000	15,363,000
A011-1	Pay of Officer	8	8	6,751,000	103,000	7,076,000
A011-2	Pay of Other Staff	23	21	13,002,000	11,220,000	8,287,000
A012	ALLOWANCES			15,443,000	12,653,000	16,682,000
A012-1	Regular Allowances			15,349,000	12,538,000	16,567,000
A012-2	Other Allowances (excluding			94,000	115,000	115,000
A03	Operating Expenses			237,000	82,000	237,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			155,000		155,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM				35,433,000	24,058,000	32,282,000
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
	(Semis Code - 407050586)					
A01	Employees Related Expenses.			27,980,000	20,407,000	29,368,000
A011	PAY	23	21	17,321,000	9,776,000	15,270,000
A011-1	Pay of Officer	8	8	4,988,000	1,977,000	5,389,000
A011-2	Pay of Other Staff	15	13	12,333,000	7,799,000	9,881,000
A012	ALLOWANCES			10,659,000	10,631,000	14,098,000
A012-1	Regular Allowances			10,561,000	10,529,000	13,996,000
A012-2	Other Allowances (excluding			98,000	102,000	102,000
A03	Operating Expenses			212,000	81,000	212,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			131,000		131,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT HIGH SCHOOL HAJI NOOR DIN				28,192,000	20,488,000	29,580,000
(Semis Code - 407050586)						
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO					
	(Semis Code - 407050588)					
A01	Employees Related Expenses.			47,918,000	37,313,000	50,837,000
A011	PAY	41	40	23,713,000	17,477,000	25,367,000
A011-1	Pay of Officer	9	9	10,750,000	1,751,000	10,810,000
A011-2	Pay of Other Staff	32	31	12,963,000	15,726,000	14,557,000
A012	ALLOWANCES			24,205,000	19,836,000	25,470,000
A012-1	Regular Allowances			23,974,000	19,622,000	25,256,000
A012-2	Other Allowances (excluding			231,000	214,000	214,000
A03	Operating Expenses			194,000	93,000	194,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			101,000		101,000
A039	GENERAL			72,000	72,000	72,000
A05	Grants subsidies and Write off Loans				1,700,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,700,000	
Total-GOVERNMENT HIGH SCHOOL RUKAN BURIRO				48,112,000	39,106,000	51,031,000
(Semis Code - 407050588)						
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI					
	(Semis Code - 407050585)					
A01	Employees Related Expenses.			47,211,000	35,157,000	49,785,000
A011	PAY	32	30	26,942,000	16,761,000	25,826,000
A011-1	Pay of Officer	10	10	10,674,000	877,000	10,825,000
A011-2	Pay of Other Staff	22	20	16,268,000	15,884,000	15,001,000
A012	ALLOWANCES			20,269,000	18,396,000	23,959,000
A012-1	Regular Allowances			20,080,000	18,198,000	23,761,000
A012-2	Other Allowances (excluding			189,000	198,000	198,000
A03	Operating Expenses			218,000	82,000	218,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT HIGH SCHOOL RAWTIANI				47,429,000	35,239,000	50,003,000
(Semis Code - 407050585)						
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN					
	(Semis Code - 407050589)					
A01	Employees Related Expenses.			38,268,000	31,692,000	41,158,000
A011	PAY	33	30	22,710,000	15,038,000	19,843,000
A011-1	Pay of Officer	10	10	4,716,000	4,194,000	4,902,000
A011-2	Pay of Other Staff	23	20	17,994,000	10,844,000	14,941,000
A012	ALLOWANCES			15,558,000	16,654,000	21,315,000
A012-1	Regular Allowances			15,428,000	16,485,000	21,146,000
A012-2	Other Allowances (excluding			130,000	169,000	169,000
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT HIGH SCHOOL JAFFAR KHAN				38,466,000	31,754,000	41,356,000
(Semis Code - 407050589)						
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD					
	(Semis Code - 407050587)					
A01	Employees Related Expenses.			29,128,000	11,852,000	28,910,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	23	20,516,000	5,457,000	18,367,000
A011-1	Pay of Officer	8	8	9,304,000	39,000	10,840,000
A011-2	Pay of Other Staff	18	15	11,212,000	5,418,000	7,527,000
A012	ALLOWANCES			8,612,000	6,395,000	10,543,000
A012-1	Regular Allowances			8,539,000	6,318,000	10,466,000
A012-2	Other Allowances (excluding			73,000	77,000	77,000
A03	Operating Expenses			149,000	55,000	149,000
A033	UTILITIES			94,000		94,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				29,277,000	11,907,000	29,059,000
(Semis Code - 407050587)						
SN0339	GOVERNMENT HIGH SCHOOL DIM 02					
	(Semis Code - 407050595)					
A01	Employees Related Expenses.			28,310,000	21,262,000	30,651,000
A011	PAY	18	17	16,693,000	10,148,000	16,126,000
A011-1	Pay of Officer	7	7	3,508,000	1,500,000	3,400,000
A011-2	Pay of Other Staff	11	10	13,185,000	8,648,000	12,726,000
A012	ALLOWANCES			11,617,000	11,114,000	14,525,000
A012-1	Regular Allowances			11,509,000	11,009,000	14,420,000
A012-2	Other Allowances (excluding			108,000	105,000	105,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT HIGH SCHOOL DIM 02				28,503,000	21,319,000	30,844,000
(Semis Code - 407050595)						
SN0340	GOVERNMENT HIGH SCHOOL DIM 03					
	(Semis Code - 407050596)					
A01	Employees Related Expenses.			39,512,000	24,090,000	40,924,000
A011	PAY	22	20	24,717,000	11,558,000	23,379,000
A011-1	Pay of Officer	8	8	7,800,000	5,717,000	7,703,000
A011-2	Pay of Other Staff	14	12	16,917,000	5,841,000	15,676,000
A012	ALLOWANCES			14,795,000	12,532,000	17,545,000
A012-1	Regular Allowances			14,672,000	12,408,000	17,421,000
A012-2	Other Allowances (excluding			123,000	124,000	124,000
A03	Operating Expenses			230,000	94,000	230,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			60,000	60,000	60,000
Total-GOVERNMENT HIGH SCHOOL DIM 03				39,742,000	24,184,000	41,154,000
(Semis Code - 407050596)						
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF					
	(Semis Code - 407050597)					
A01	Employees Related Expenses.			37,751,000	26,559,000	42,311,000
A011	PAY	23	23	22,332,000	13,111,000	23,791,000
A011-1	Pay of Officer	7	7	6,447,000	8,335,000	6,349,000
A011-2	Pay of Other Staff	16	16	15,885,000	4,776,000	17,442,000
A012	ALLOWANCES			15,419,000	13,448,000	18,520,000
A012-1	Regular Allowances			15,314,000	13,360,000	18,432,000
A012-2	Other Allowances (excluding			105,000	88,000	88,000
A03	Operating Expenses			146,000	83,000	146,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			63,000		63,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT HIGH SCHOOL RAIS ALTAF				37,897,000	26,642,000	42,457,000
(Semis Code - 407050597)						
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR					
	(Semis Code - 407030712)					
A01	Employees Related Expenses.			137,690,000	91,464,000	151,633,000
A011	PAY	72	71	81,837,000	44,079,000	87,454,000
A011-1	Pay of Officer	31	32	36,763,000	16,357,000	37,713,000
A011-2	Pay of Other Staff	41	39	45,074,000	27,722,000	49,741,000
A012	ALLOWANCES			55,853,000	47,385,000	64,179,000
A012-1	Regular Allowances			55,422,000	46,900,000	63,694,000
A012-2	Other Allowances (excluding			431,000	485,000	485,000
A03	Operating Expenses			349,000	199,000	349,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			153,000	3,000	153,000
A039	GENERAL			143,000	143,000	143,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SANGHAR				138,039,000	91,663,000	151,982,000
(Semis Code - 407030712)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE					
	(Semis Code - 407030711)					
A01	Employees Related Expenses.			82,891,000	64,619,000	88,950,000
A011	PAY	53	53	43,518,000	30,899,000	46,224,000
A011-1	Pay of Officer	21	22	18,347,000	7,641,000	18,855,000
A011-2	Pay of Other Staff	32	31	25,171,000	23,258,000	27,369,000
A012	ALLOWANCES			39,373,000	33,720,000	42,726,000
A012-1	Regular Allowances			39,003,000	33,378,000	42,384,000
A012-2	Other Allowances (excluding			370,000	342,000	342,000
A03	Operating Expenses			257,000	121,000	257,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			87,000	87,000	87,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL DOUBLE				83,148,000	66,240,000	89,207,000
(Semis Code - 407030711)						
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22					
	(Semis Code - 407050593)					
A01	Employees Related Expenses.			42,034,000	32,698,000	47,143,000
A011	PAY	31	30	22,691,000	15,719,000	24,965,000
A011-1	Pay of Officer	12	12	6,618,000	8,971,000	7,328,000
A011-2	Pay of Other Staff	19	18	16,073,000	6,748,000	17,637,000
A012	ALLOWANCES			19,343,000	16,979,000	22,178,000
A012-1	Regular Allowances			19,138,000	16,789,000	21,988,000
A012-2	Other Allowances (excluding			205,000	190,000	190,000
A03	Operating Expenses			233,000	97,000	233,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DEH 22				42,267,000	32,795,000	47,376,000
(Semis Code - 407050593)						
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR					
	(Semis Code - 407050594)					
A01	Employees Related Expenses.			24,731,000	21,373,000	27,624,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	19	15,060,000	10,334,000	13,402,000
A011-1	Pay of Officer	8	8	2,778,000	2,897,000	2,834,000
A011-2	Pay of Other Staff	13	11	12,282,000	7,437,000	10,568,000
A012	ALLOWANCES			9,671,000	11,039,000	14,222,000
A012-1	Regular Allowances			9,571,000	10,924,000	14,107,000
A012-2	Other Allowances (excluding			100,000	115,000	115,000
A03	Operating Expenses			189,000	60,000	189,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			60,000	60,000	60,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				24,920,000	21,433,000	27,813,000
(Semis Code - 407050594)						
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI					
	(Semis Code - 407050592)					
A01	Employees Related Expenses.			29,096,000	33,569,000	37,028,000
A011	PAY	19	18	15,509,000	16,271,000	16,236,000
A011-1	Pay of Officer	8	8	3,527,000	4,830,000	3,999,000
A011-2	Pay of Other Staff	11	10	11,982,000	11,441,000	12,237,000
A012	ALLOWANCES			13,587,000	17,298,000	20,792,000
A012-1	Regular Allowances			13,462,000	17,130,000	20,624,000
A012-2	Other Allowances (excluding			125,000	168,000	168,000
A03	Operating Expenses			223,000	87,000	223,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	53,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI				29,319,000	33,656,000	37,251,000
(Semis Code - 407050592)						
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN					
	(Semis Code - 407050590)					
A01	Employees Related Expenses.			14,120,000	10,950,000	14,769,000
A011	PAY	16	14	8,320,000	5,167,000	7,316,000
A011-1	Pay of Officer	7	7	3,144,000	879,000	3,284,000
A011-2	Pay of Other Staff	9	7	5,176,000	4,288,000	4,032,000
A012	ALLOWANCES			5,800,000	5,783,000	7,453,000
A012-1	Regular Allowances			5,742,000	5,718,000	7,388,000
A012-2	Other Allowances (excluding			58,000	65,000	65,000
A03	Operating Expenses			208,000	78,000	208,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			130,000		130,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				14,328,000	11,028,000	14,977,000
(Semis Code - 407050590)						
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA					
	(Semis Code - 407040739)					
A01	Employees Related Expenses.			50,879,000	34,142,000	56,354,000
A011	PAY	27	26	32,024,000	16,127,000	31,878,000
A011-1	Pay of Officer	9	9	13,945,000	4,749,000	13,971,000
A011-2	Pay of Other Staff	18	17	18,079,000	11,378,000	17,907,000
A012	ALLOWANCES			18,855,000	18,015,000	24,476,000
A012-1	Regular Allowances			18,647,000	17,828,000	24,289,000
A012-2	Other Allowances (excluding			208,000	187,000	187,000
A03	Operating Expenses			221,000	92,000	221,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JATIA				51,100,000	34,234,000	56,575,000
(Semis Code - 407040739)						
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI					
	(Semis Code - 407040738)					
A01	Employees Related Expenses.			37,172,000	28,348,000	40,413,000
A011	PAY	37	37	19,396,000	13,187,000	21,222,000
A011-1	Pay of Officer	10	10	4,534,000	2,430,000	4,895,000
A011-2	Pay of Other Staff	27	27	14,862,000	10,757,000	16,327,000
A012	ALLOWANCES			17,776,000	15,161,000	19,191,000
A012-1	Regular Allowances			17,617,000	15,009,000	19,039,000
A012-2	Other Allowances (excluding			159,000	152,000	152,000
A03	Operating Expenses			219,000	78,000	219,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SARHARI				37,391,000	28,426,000	40,632,000
(Semis Code - 407040738)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL					
A01	Employees Related Expenses.			87,380,000	66,216,000	95,079,000
A011	PAY	55	54	50,285,000	31,895,000	50,406,000
A011-1	Pay of Officer	27	26	21,388,000	17,974,000	18,638,000
A011-2	Pay of Other Staff	28	28	28,897,000	13,921,000	31,768,000
A012	ALLOWANCES			37,095,000	34,321,000	44,673,000
A012-1	Regular Allowances			36,789,000	34,099,000	44,451,000
A012-2	Other Allowances (excluding			306,000	222,000	222,000
A03	Operating Expenses			407,000	154,000	407,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			266,000	13,000	266,000
A039	GENERAL			95,000	95,000	95,000
Total-GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				87,787,000	66,370,000	95,486,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J. (Semis Code - 407060332)					
A01	Employees Related Expenses.			205,507,000	135,857,000	233,827,000
A011	PAY	82	81	141,783,000	65,617,000	134,551,000
A011-1	Pay of Officer	43	43	42,181,000	22,966,000	43,281,000
A011-2	Pay of Other Staff	39	38	99,602,000	42,651,000	91,270,000
A012	ALLOWANCES			63,724,000	70,240,000	99,276,000
A012-1	Regular Allowances			63,099,000	69,630,000	98,666,000
A012-2	Other Allowances (excluding			625,000	610,000	610,000
A03	Operating Expenses			483,000	209,000	483,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			274,000		274,000
A039	GENERAL			175,000	175,000	175,000
Total-GOVERNMENT GIRLS HIGH SCHOOL F.J. (Semis Code - 407060332)				205,990,000	136,066,000	234,310,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL (Semis Code - 407060331)					
A01	Employees Related Expenses.			35,268,000	15,400,000	42,044,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	28	26,350,000	7,284,000	28,720,000
A011-1	Pay of Officer	9	8	4,425,000	1,843,000	4,258,000
A011-2	Pay of Other Staff	21	20	21,925,000	5,441,000	24,462,000
A012	ALLOWANCES			8,918,000	8,116,000	13,324,000
A012-1	Regular Allowances			8,860,000	8,084,000	13,292,000
A012-2	Other Allowances (excluding			58,000	32,000	32,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL				35,461,000	16,657,000	42,237,000
(Semis Code - 407060331)						
SQ0245	GBHS NO. I SHIKARPUR					
	(Semis Code - 414040312)					
A01	Employees Related Expenses.			178,401,000	108,110,000	168,674,000
A011	PAY	74	70	117,985,000	52,205,000	88,654,000
A011-1	Pay of Officer	38	38	42,750,000	29,936,000	43,639,000
A011-2	Pay of Other Staff	36	32	75,235,000	22,269,000	45,015,000
A012	ALLOWANCES			60,416,000	55,905,000	80,020,000
A012-1	Regular Allowances			59,907,000	55,392,000	79,507,000
A012-2	Other Allowances (excluding			509,000	513,000	513,000
A03	Operating Expenses			1,605,000	1,129,000	1,605,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			516,000	40,000	516,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			782,000	782,000	782,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
Total-GBHS NO. I SHIKARPUR				180,006,000	111,839,000	170,279,000
(Semis Code - 414040312)						
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
	(Semis Code - 414040313)					
A01	Employees Related Expenses.			123,928,000	79,232,000	129,058,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	55	70,313,000	38,051,000	73,428,000
A011-1	Pay of Officer	27	27	48,310,000	18,309,000	49,404,000
A011-2	Pay of Other Staff	29	28	22,003,000	19,742,000	24,024,000
A012	ALLOWANCES			53,615,000	41,181,000	55,630,000
A012-1	Regular Allowances			53,199,000	40,720,000	55,169,000
A012-2	Other Allowances (excluding			416,000	461,000	461,000
A03	Operating Expenses			1,176,000	700,000	1,176,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			516,000	40,000	516,000
A039	GENERAL			605,000	605,000	605,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				125,104,000	79,932,000	130,234,000
(Semis Code - 414040313)						
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
	(Semis Code - 414040317)					
A01	Employees Related Expenses.			58,452,000	48,006,000	64,622,000
A011	PAY	33	32	31,803,000	23,287,000	33,318,000
A011-1	Pay of Officer	11	11	19,520,000	14,081,000	20,029,000
A011-2	Pay of Other Staff	22	21	12,283,000	9,206,000	13,289,000
A012	ALLOWANCES			26,649,000	24,719,000	31,304,000
A012-1	Regular Allowances			26,446,000	24,493,000	31,078,000
A012-2	Other Allowances (excluding			203,000	226,000	226,000
A03	Operating Expenses			1,026,000	672,000	1,026,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			569,000	569,000	569,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				59,478,000	48,678,000	65,648,000
(Semis Code - 414040317)						
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
	(Semis Code - 414040315)					
A01	Employees Related Expenses.			58,387,000	47,573,000	66,327,000
A011	PAY	30	30	32,472,000	22,897,000	34,316,000
A011-1	Pay of Officer	12	12	20,362,000	8,607,000	20,842,000
A011-2	Pay of Other Staff	18	18	12,110,000	14,290,000	13,474,000
A012	ALLOWANCES			25,915,000	24,676,000	32,011,000
A012-1	Regular Allowances			25,693,000	24,417,000	31,752,000
A012-2	Other Allowances (excluding			222,000	259,000	259,000
A03	Operating Expenses			893,000	539,000	893,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			436,000	436,000	436,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				59,280,000	48,112,000	67,220,000
(Semis Code - 414040315)						
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
	(Semis Code - 414040316)					
A01	Employees Related Expenses.			84,039,000	60,042,000	91,462,000
A011	PAY	37	35	49,258,000	29,179,000	50,465,000
A011-1	Pay of Officer	16	16	34,655,000	20,384,000	35,188,000
A011-2	Pay of Other Staff	21	19	14,603,000	8,795,000	15,277,000
A012	ALLOWANCES			34,781,000	30,863,000	40,997,000
A012-1	Regular Allowances			34,552,000	30,618,000	40,752,000
A012-2	Other Allowances (excluding			229,000	245,000	245,000
A03	Operating Expenses			927,000	573,000	927,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			470,000	470,000	470,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				84,966,000	60,615,000	92,389,000
(Semis Code - 414040316)						
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
	(Semis Code - 414040320)					
A01	Employees Related Expenses.			36,897,000	30,282,000	38,631,000
A011	PAY	21	20	19,033,000	14,476,000	18,923,000
A011-1	Pay of Officer	7	7	10,359,000	6,195,000	10,505,000
A011-2	Pay of Other Staff	14	13	8,674,000	8,281,000	8,418,000
A012	ALLOWANCES			17,864,000	15,806,000	19,708,000
A012-1	Regular Allowances			17,753,000	15,686,000	19,588,000
A012-2	Other Allowances (excluding			111,000	120,000	120,000
A03	Operating Expenses			816,000	462,000	816,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			359,000	359,000	359,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				37,713,000	30,744,000	39,447,000
(Semis Code - 414040320)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
	(Semis Code - 414040318)					
A01	Employees Related Expenses.			33,783,000	21,900,000	37,205,000
A011	PAY	20	20	20,114,000	10,464,000	21,665,000
A011-1	Pay of Officer	8	8	8,472,000	7,233,000	8,641,000
A011-2	Pay of Other Staff	12	12	11,642,000	3,231,000	13,024,000
A012	ALLOWANCES			13,669,000	11,436,000	15,540,000
A012-1	Regular Allowances			13,571,000	11,331,000	15,435,000
A012-2	Other Allowances (excluding			98,000	105,000	105,000
A03	Operating Expenses			592,000	415,000	592,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			311,000	311,000	311,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				34,375,000	22,315,000	37,797,000
(Semis Code - 414040318)						
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
	(Semis Code - 414040319)					
A01	Employees Related Expenses.			23,303,000	18,545,000	25,215,000
A011	PAY	16	16	12,055,000	8,914,000	13,123,000
A011-1	Pay of Officer	7	7	5,435,000	5,595,000	5,850,000
A011-2	Pay of Other Staff	9	9	6,620,000	3,319,000	7,273,000
A012	ALLOWANCES			11,248,000	9,631,000	12,092,000
A012-1	Regular Allowances			11,176,000	9,569,000	12,030,000
A012-2	Other Allowances (excluding			72,000	62,000	62,000
A03	Operating Expenses			606,000	429,000	606,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			326,000	326,000	326,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				23,909,000	18,974,000	25,821,000
(Semis Code - 414040319)						
SQ0255	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414020274)					
A01	Employees Related Expenses.			17,051,000	12,185,000	19,098,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	9,936,000	5,890,000	10,750,000
A011-1	Pay of Officer	6	6	2,860,000	1,558,000	2,979,000
A011-2	Pay of Other Staff	7	7	7,076,000	4,332,000	7,771,000
A012	ALLOWANCES			7,115,000	6,295,000	8,348,000
A012-1	Regular Allowances			7,049,000	6,240,000	8,293,000
A012-2	Other Allowances (excluding			66,000	55,000	55,000
A03	Operating Expenses			579,000	402,000	579,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			299,000	299,000	299,000
Total-GOVERNMENT BOYS HIGH SCHOOL				17,630,000	12,587,000	19,677,000
(Semis Code - 414020274)						
SQ0256	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414020273)					
A01	Employees Related Expenses.			24,626,000	16,091,000	27,245,000
A011	PAY	14	14	14,481,000	7,529,000	15,703,000
A011-1	Pay of Officer	6	6	2,260,000	1,800,000	2,306,000
A011-2	Pay of Other Staff	8	8	12,221,000	5,729,000	13,397,000
A012	ALLOWANCES			10,145,000	8,562,000	11,542,000
A012-1	Regular Allowances			10,064,000	8,475,000	11,455,000
A012-2	Other Allowances (excluding			81,000	87,000	87,000
A03	Operating Expenses			590,000	413,000	590,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			310,000	310,000	310,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				25,216,000	18,004,000	27,835,000
(Semis Code - 414020273)						
SQ0257	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414020276)					
A01	Employees Related Expenses.			19,834,000	17,841,000	20,869,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,793,000	8,560,000	9,426,000
A011-1	Pay of Officer	6	6	2,763,000	4,065,000	2,805,000
A011-2	Pay of Other Staff	8	8	6,030,000	4,495,000	6,621,000
A012	ALLOWANCES			11,041,000	9,281,000	11,443,000
A012-1	Regular Allowances			10,966,000	9,209,000	11,371,000
A012-2	Other Allowances (excluding			75,000	72,000	72,000
A03	Operating Expenses			579,000	402,000	579,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			299,000	299,000	299,000
Total-GOVERNMENT BOYS HIGH SCHOOL				20,413,000	18,243,000	21,448,000
(Semis Code - 414020276)						
SQ0258	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414020279)					
A01	Employees Related Expenses.			29,615,000	25,555,000	32,805,000
A011	PAY	14	14	15,159,000	12,267,000	16,462,000
A011-1	Pay of Officer	6	6	9,223,000	6,904,000	9,997,000
A011-2	Pay of Other Staff	8	8	5,936,000	5,363,000	6,465,000
A012	ALLOWANCES			14,456,000	13,288,000	16,343,000
A012-1	Regular Allowances			14,323,000	13,134,000	16,189,000
A012-2	Other Allowances (excluding			133,000	154,000	154,000
A03	Operating Expenses			664,000	487,000	664,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			384,000	384,000	384,000
Total-GOVERNMENT BOYS HIGH SCHOOL				30,279,000	26,042,000	33,469,000
(Semis Code - 414020279)						
SQ0260	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010433)					
A01	Employees Related Expenses.			32,867,000	19,301,000	33,994,000
A011	PAY	23	22	18,362,000	9,253,000	20,041,000
A011-1	Pay of Officer	7	7	4,706,000	5,153,000	4,801,000
A011-2	Pay of Other Staff	16	15	13,656,000	4,100,000	15,240,000
A012	ALLOWANCES			14,505,000	10,048,000	13,953,000
A012-1	Regular Allowances			14,371,000	9,945,000	13,850,000
A012-2	Other Allowances (excluding			134,000	103,000	103,000
A03	Operating Expenses			850,000	496,000	850,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	394,000
A039	GENERAL			393,000	393,000	393,000
Total-GOVERNMENT BOYS HIGH SCHOOL				33,717,000	19,797,000	34,844,000
(Semis Code - 414010433)						
SQ0261	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010443)					
A01	Employees Related Expenses.			22,061,000	11,872,000	23,138,000
A011	PAY	15	15	13,257,000	5,598,000	14,190,000
A011-1	Pay of Officer	7	7	6,081,000	3,322,000	6,285,000
A011-2	Pay of Other Staff	8	8	7,176,000	2,276,000	7,905,000
A012	ALLOWANCES			8,804,000	6,274,000	8,948,000
A012-1	Regular Allowances			8,763,000	6,242,000	8,916,000
A012-2	Other Allowances (excluding			41,000	32,000	32,000
A03	Operating Expenses			581,000	404,000	589,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			301,000	301,000	301,000
Total-GOVERNMENT BOYS HIGH SCHOOL				22,642,000	12,276,000	23,727,000
(Semis Code - 414010443)						
SQ0262	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010442)					
A01	Employees Related Expenses.			18,473,000	6,034,000	16,697,000
A011	PAY	14	14	10,136,000	2,798,000	11,351,000
A011-1	Pay of Officer	6	6	8,188,000	462,000	8,144,000
A011-2	Pay of Other Staff	8	8	1,948,000	2,336,000	3,207,000
A012	ALLOWANCES			8,337,000	3,236,000	5,346,000
A012-1	Regular Allowances			8,271,000	3,193,000	5,303,000
A012-2	Other Allowances (excluding			66,000	43,000	43,000
A03	Operating Expenses			631,000	454,000	639,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			351,000	351,000	351,000
Total-GOVERNMENT BOYS HIGH SCHOOL				19,104,000	6,488,000	17,336,000
(Semis Code - 414010442)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0264	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010439)					
A01	Employees Related Expenses.			8,354,000	7,074,000	9,851,000
A011	PAY	5	5	4,562,000	3,409,000	4,909,000
A011-1	Pay of Officer	4	4	4,231,000	1,511,000	4,509,000
A011-2	Pay of Other Staff	1	1	331,000	1,898,000	400,000
A012	ALLOWANCES			3,792,000	3,665,000	4,942,000
A012-1	Regular Allowances			3,767,000	3,640,000	4,917,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			597,000	420,000	605,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			317,000	317,000	317,000
Total-GOVERNMENT BOYS HIGH SCHOOL				8,951,000	7,494,000	10,456,000
(Semis Code - 414010439)						
SQ0265	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			17,910,000	9,586,000	19,554,000
A011	PAY	14	14	11,489,000	4,595,000	12,245,000
A011-1	Pay of Officer	7	7	4,064,000	1,511,000	4,089,000
A011-2	Pay of Other Staff	7	7	7,425,000	3,084,000	8,156,000
A012	ALLOWANCES			6,421,000	4,991,000	7,309,000
A012-1	Regular Allowances			6,396,000	4,979,000	7,297,000
A012-2	Other Allowances (excluding			25,000	12,000	12,000
A03	Operating Expenses			603,000	426,000	611,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			323,000	323,000	323,000
Total-GOVERNMENT BOYS HIGH SCHOOL				18,513,000	10,012,000	20,165,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010441)					
A01	Employees Related Expenses.			23,378,000	7,247,000	22,631,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	16,318,000	3,927,000	16,034,000
A011-1	Pay of Officer	6	6	6,334,000	1,056,000	6,713,000
A011-2	Pay of Other Staff	10	9	9,984,000	2,871,000	9,321,000
A012	ALLOWANCES			7,060,000	3,320,000	6,597,000
A012-1	Regular Allowances			7,022,000	3,299,000	6,576,000
A012-2	Other Allowances (excluding			38,000	21,000	21,000
A03	Operating Expenses			601,000	424,000	609,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			321,000	321,000	321,000
Total-GOVERNMENT BOYS HIGH SCHOOL				23,979,000	7,671,000	23,240,000
(Semis Code - 414010441)						
SQ0267	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010438)					
A01	Employees Related Expenses.			20,374,000	16,394,000	24,386,000
A011	PAY	14	14	12,039,000	7,794,000	13,324,000
A011-1	Pay of Officer	6	6	4,440,000	3,142,000	4,962,000
A011-2	Pay of Other Staff	8	8	7,599,000	4,652,000	8,362,000
A012	ALLOWANCES			8,335,000	8,600,000	11,062,000
A012-1	Regular Allowances			8,274,000	8,538,000	11,000,000
A012-2	Other Allowances (excluding			61,000	62,000	62,000
A03	Operating Expenses			791,000	437,000	799,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	402,000
A039	GENERAL			334,000	334,000	334,000
Total-GOVERNMENT BOYS HIGH SCHOOL				21,165,000	16,831,000	25,185,000
(Semis Code - 414010438)						
SQ0268	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010431)					
A01	Employees Related Expenses.			66,069,000	55,677,000	70,694,000
A011	PAY	50	49	33,358,000	26,822,000	34,894,000
A011-1	Pay of Officer	22	22	19,407,000	15,907,000	19,726,000
A011-2	Pay of Other Staff	28	27	13,951,000	10,915,000	15,168,000
A012	ALLOWANCES			32,711,000	28,855,000	35,800,000
A012-1	Regular Allowances			32,353,000	28,508,000	35,453,000
A012-2	Other Allowances (excluding			358,000	347,000	347,000
A03	Operating Expenses			862,000	685,000	870,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			582,000	582,000	582,000
Total-GOVERNMENT BOYS HIGH SCHOOL				66,931,000	56,362,000	71,564,000
(Semis Code - 414010431)						
SQ0269	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010434)					
A01	Employees Related Expenses.			14,177,000	8,886,000	17,567,000
A011	PAY	8	8	9,381,000	4,226,000	11,003,000
A011-1	Pay of Officer	5	5	5,467,000	2,442,000	6,705,000
A011-2	Pay of Other Staff	3	3	3,914,000	1,784,000	4,298,000
A012	ALLOWANCES			4,796,000	4,660,000	6,564,000
A012-1	Regular Allowances			4,754,000	4,606,000	6,510,000
A012-2	Other Allowances (excluding			42,000	54,000	54,000
A03	Operating Expenses			583,000	406,000	591,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			303,000	303,000	303,000
Total-GOVERNMENT BOYS HIGH SCHOOL				14,760,000	9,292,000	18,158,000
(Semis Code - 414010434)						
SQ0270	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010430)					
A01	Employees Related Expenses.			32,232,000	19,014,000	33,229,000
A011	PAY	24	24	18,055,000	8,954,000	19,514,000
A011-1	Pay of Officer	8	8	11,515,000	3,282,000	11,544,000
A011-2	Pay of Other Staff	16	16	6,540,000	5,672,000	7,970,000
A012	ALLOWANCES			14,177,000	10,060,000	13,715,000
A012-1	Regular Allowances			14,091,000	9,970,000	13,625,000
A012-2	Other Allowances (excluding			86,000	90,000	90,000
A03	Operating Expenses			660,000	483,000	668,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			380,000	380,000	380,000
Total-GOVERNMENT BOYS HIGH SCHOOL				32,892,000	19,497,000	33,897,000
(Semis Code - 414010430)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0271	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010440)					
A01	Employees Related Expenses.			36,507,000	22,195,000	38,182,000
A011	PAY	26	26	20,138,000	10,252,000	21,508,000
A011-1	Pay of Officer	10	10	14,501,000	1,989,000	14,874,000
A011-2	Pay of Other Staff	16	16	5,637,000	8,263,000	6,634,000
A012	ALLOWANCES			16,369,000	11,943,000	16,674,000
A012-1	Regular Allowances			16,169,000	11,761,000	16,492,000
A012-2	Other Allowances (excluding			200,000	182,000	182,000
A03	Operating Expenses			774,000	597,000	782,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			494,000	494,000	494,000
Total-GOVERNMENT BOYS HIGH SCHOOL				37,281,000	22,792,000	38,964,000
(Semis Code - 414010440)						
SQ0272	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414010429)					
A01	Employees Related Expenses.			38,232,000	22,342,000	44,865,000
A011	PAY	22	21	26,034,000	10,771,000	28,005,000
A011-1	Pay of Officer	7	7	17,420,000	5,582,000	17,607,000
A011-2	Pay of Other Staff	15	14	8,614,000	5,189,000	10,398,000
A012	ALLOWANCES			12,198,000	11,571,000	16,860,000
A012-1	Regular Allowances			12,089,000	11,446,000	16,735,000
A012-2	Other Allowances (excluding			109,000	125,000	125,000
A03	Operating Expenses			635,000	458,000	643,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			355,000	355,000	355,000
Total-GOVERNMENT BOYS HIGH SCHOOL				38,867,000	22,800,000	45,508,000
(Semis Code - 414010429)						
SQ0273	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414030317)					
A01	Employees Related Expenses.			32,881,000	27,599,000	37,585,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	16,966,000	12,978,000	19,340,000
A011-1	Pay of Officer	7	7	8,787,000	4,684,000	9,268,000
A011-2	Pay of Other Staff	16	16	8,179,000	8,294,000	10,072,000
A012	ALLOWANCES			15,915,000	14,621,000	18,245,000
A012-1	Regular Allowances			15,785,000	14,491,000	18,115,000
A012-2	Other Allowances (excluding			130,000	130,000	130,000
A03	Operating Expenses			658,000	481,000	666,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			378,000	378,000	378,000
Total-GOVERNMENT BOYS HIGH SCHOOL				33,539,000	28,080,000	38,251,000
(Semis Code - 414030317)						
SQ0274	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414030315)					
A01	Employees Related Expenses.			23,680,000	14,308,000	25,706,000
A011	PAY	15	15	13,992,000	6,847,000	15,396,000
A011-1	Pay of Officer	6	6	5,098,000	3,949,000	5,440,000
A011-2	Pay of Other Staff	9	9	8,894,000	2,898,000	9,956,000
A012	ALLOWANCES			9,688,000	7,461,000	10,310,000
A012-1	Regular Allowances			9,625,000	7,424,000	10,273,000
A012-2	Other Allowances (excluding			63,000	37,000	37,000
A03	Operating Expenses			623,000	446,000	631,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			343,000	343,000	343,000
Total-GOVERNMENT BOYS HIGH SCHOOL				24,303,000	14,754,000	26,337,000
(Semis Code - 414030315)						
SQ0277	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414030318)					
A01	Employees Related Expenses.			39,082,000	28,329,000	44,655,000
A011	PAY	23	23	23,204,000	13,470,000	25,022,000
A011-1	Pay of Officer	8	8	16,390,000	6,990,000	16,719,000
A011-2	Pay of Other Staff	15	15	6,814,000	6,480,000	8,303,000
A012	ALLOWANCES			15,878,000	14,859,000	19,633,000
A012-1	Regular Allowances			15,726,000	14,710,000	19,484,000
A012-2	Other Allowances (excluding			152,000	149,000	149,000
A03	Operating Expenses			847,000	493,000	855,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			394,000	40,000	402,000
A039	GENERAL			390,000	390,000	390,000
Total-GOVERNMENT BOYS HIGH SCHOOL				39,929,000	28,822,000	45,510,000
(Semis Code - 414030318)						
SQ0278	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414030319)					
A01	Employees Related Expenses.			41,217,000	34,961,000	45,889,000
A011	PAY	23	22	21,591,000	16,762,000	22,970,000
A011-1	Pay of Officer	6	6	8,875,000	9,623,000	9,216,000
A011-2	Pay of Other Staff	17	16	12,716,000	7,139,000	13,754,000
A012	ALLOWANCES			19,626,000	18,199,000	22,919,000
A012-1	Regular Allowances			19,492,000	18,038,000	22,758,000
A012-2	Other Allowances (excluding			134,000	161,000	161,000
A03	Operating Expenses			681,000	504,000	689,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			401,000	401,000	401,000
Total-GOVERNMENT BOYS HIGH SCHOOL				41,898,000	35,465,000	46,578,000
(Semis Code - 414030319)						
SQ0279	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414030325)					
A01	Employees Related Expenses.			16,406,000	9,918,000	16,030,000
A011	PAY	11	11	8,835,000	4,690,000	9,032,000
A011-1	Pay of Officer	6	6	5,857,000	2,811,000	5,770,000
A011-2	Pay of Other Staff	5	5	2,978,000	1,879,000	3,262,000
A012	ALLOWANCES			7,571,000	5,228,000	6,998,000
A012-1	Regular Allowances			7,508,000	5,181,000	6,951,000
A012-2	Other Allowances (excluding			63,000	47,000	47,000
A03	Operating Expenses			645,000	468,000	653,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			365,000	365,000	365,000
Total-GOVERNMENT BOYS HIGH SCHOOL				17,051,000	10,386,000	16,683,000
(Semis Code - 414030325)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0280	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414030316)					
A01	Employees Related Expenses.			9,324,000	4,532,000	10,790,000
A011	PAY	6	7	5,995,000	2,408,000	7,446,000
A011-1	Pay of Officer	5	6	2,780,000	463,000	3,916,000
A011-2	Pay of Other Staff	1	1	3,215,000	1,945,000	3,530,000
A012	ALLOWANCES			3,329,000	2,124,000	3,344,000
A012-1	Regular Allowances			3,301,000	2,099,000	3,319,000
A012-2	Other Allowances (excluding			28,000	25,000	25,000
A03	Operating Expenses			639,000	462,000	647,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			359,000	359,000	359,000
Total-GOVERNMENT BOYS HIGH SCHOOL				9,963,000	4,994,000	11,437,000
(Semis Code - 414030316)						
SQ0281	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414020280)					
A01	Employees Related Expenses.			21,558,000	11,193,000	20,824,000
A011	PAY	17	17	12,404,000	5,282,000	12,503,000
A011-1	Pay of Officer	7	7	6,672,000	231,000	6,216,000
A011-2	Pay of Other Staff	10	10	5,732,000	5,051,000	6,287,000
A012	ALLOWANCES			9,154,000	5,911,000	8,321,000
A012-1	Regular Allowances			9,079,000	5,849,000	8,259,000
A012-2	Other Allowances (excluding			75,000	62,000	62,000
A03	Operating Expenses			653,000	476,000	661,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			373,000	373,000	373,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				22,211,000	14,669,000	21,485,000
(Semis Code - 414020280)						
SQ0283	GOVERNMENT BOYS HIGH SCHOOL					
	(Semis Code - 414030324)					
A01	Employees Related Expenses.			10,701,000	6,321,000	9,895,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,527,000	3,043,000	5,465,000
A011-1	Pay of Officer	4	4	4,213,000	1,465,000	4,047,000
A011-2	Pay of Other Staff	4	4	1,314,000	1,578,000	1,418,000
A012	ALLOWANCES			5,174,000	3,278,000	4,430,000
A012-1	Regular Allowances			5,127,000	3,241,000	4,393,000
A012-2	Other Allowances (excluding			47,000	37,000	37,000
A03	Operating Expenses			612,000	435,000	620,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			332,000	332,000	332,000
Total-GOVERNMENT BOYS HIGH SCHOOL				11,313,000	6,756,000	10,515,000
(Semis Code - 414030324)						
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414040323)					
A01	Employees Related Expenses.			240,721,000	175,470,000	257,888,000
A011	PAY	115	113	150,404,000	84,209,000	135,675,000
A011-1	Pay of Officer	48	49	50,490,000	43,692,000	52,004,000
A011-2	Pay of Other Staff	67	64	99,914,000	40,517,000	83,671,000
A012	ALLOWANCES			90,317,000	91,261,000	122,213,000
A012-1	Regular Allowances			89,327,000	90,196,000	121,148,000
A012-2	Other Allowances (excluding			990,000	1,065,000	1,065,000
A03	Operating Expenses			915,000	738,000	923,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			635,000	635,000	635,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				241,636,000	176,208,000	258,811,000
SCHO (Semis Code - 414040323)						
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414040321)					
A01	Employees Related Expenses.			52,448,000	35,330,000	57,256,000
A011	PAY	21	21	31,614,000	17,272,000	32,751,000
A011-1	Pay of Officer	9	9	23,230,000	10,233,000	23,441,000
A011-2	Pay of Other Staff	12	12	8,384,000	7,039,000	9,310,000
A012	ALLOWANCES			20,834,000	18,058,000	24,505,000
A012-1	Regular Allowances			20,696,000	17,890,000	24,337,000
A012-2	Other Allowances (excluding			138,000	168,000	168,000
A03	Operating Expenses			1,145,000	968,000	1,153,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			865,000	865,000	865,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				53,593,000	36,298,000	58,409,000
SCHO (Semis Code - 414040321)						
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414040322)					
A01	Employees Related Expenses.			13,238,000	5,151,000	15,546,000
A011	PAY	15	17	9,417,000	2,318,000	10,802,000
A011-1	Pay of Officer	5	7	3,185,000	121,000	3,952,000
A011-2	Pay of Other Staff	10	10	6,232,000	2,197,000	6,850,000
A012	ALLOWANCES			3,821,000	2,833,000	4,744,000
A012-1	Regular Allowances			3,791,000	2,818,000	4,729,000
A012-2	Other Allowances (excluding			30,000	15,000	15,000
A03	Operating Expenses			574,000	397,000	582,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			294,000	294,000	294,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				13,812,000	5,548,000	16,128,000
SCHO (Semis Code - 414040322)						
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414020278)					
A01	Employees Related Expenses.			13,987,000	10,992,000	16,335,000
A011	PAY	20	19	8,082,000	5,246,000	8,691,000
A011-1	Pay of Officer	7	7	2,963,000	3,857,000	2,961,000
A011-2	Pay of Other Staff	13	12	5,119,000	1,389,000	5,730,000
A012	ALLOWANCES			5,905,000	5,746,000	7,644,000
A012-1	Regular Allowances			5,866,000	5,696,000	7,594,000
A012-2	Other Allowances (excluding			39,000	50,000	50,000
A03	Operating Expenses			596,000	419,000	596,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			356,000	356,000	356,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				14,583,000	11,411,000	16,931,000
SCHO (Semis Code - 414020278)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414010436)					
A01	Employees Related Expenses.			24,943,000	15,391,000	26,048,000
A011	PAY	19	19	13,946,000	7,285,000	15,098,000
A011-1	Pay of Officer	6	6	3,054,000	1,521,000	3,115,000
A011-2	Pay of Other Staff	13	13	10,892,000	5,764,000	11,983,000
A012	ALLOWANCES			10,997,000	8,106,000	10,950,000
A012-1	Regular Allowances			10,938,000	8,065,000	10,909,000
A012-2	Other Allowances (excluding			59,000	41,000	41,000
A03	Operating Expenses			617,000	440,000	625,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			337,000	337,000	337,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				25,560,000	15,831,000	26,673,000
SCHO (Semis Code - 414010436)						
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414030321)					
A01	Employees Related Expenses.			18,083,000	12,794,000	18,043,000
A011	PAY	13	13	8,977,000	6,095,000	9,479,000
A011-1	Pay of Officer	6	6	4,857,000	2,317,000	4,955,000
A011-2	Pay of Other Staff	7	7	4,120,000	3,778,000	4,524,000
A012	ALLOWANCES			9,106,000	6,699,000	8,564,000
A012-1	Regular Allowances			9,031,000	6,620,000	8,485,000
A012-2	Other Allowances (excluding			75,000	79,000	79,000
A03	Operating Expenses			606,000	429,000	614,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			326,000	326,000	326,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				18,689,000	13,223,000	18,657,000
SCHO (Semis Code - 414030321)						
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414010435)					
A01	Employees Related Expenses.			33,693,000	15,936,000	32,770,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	31	19,167,000	7,532,000	20,492,000
A011-1	Pay of Officer	10	12	7,087,000	2,266,000	7,857,000
A011-2	Pay of Other Staff	20	19	12,080,000	5,266,000	12,635,000
A012	ALLOWANCES			14,526,000	8,404,000	12,278,000
A012-1	Regular Allowances			14,423,000	8,301,000	12,175,000
A012-2	Other Allowances (excluding			103,000	103,000	103,000
A03	Operating Expenses			701,000	524,000	709,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	225,000
A039	GENERAL			421,000	421,000	421,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				34,394,000	17,960,000	33,479,000
SCHO (Semis Code - 414010435)						
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	SCHO (Semis Code - 414030320)					
A01	Employees Related Expenses.			24,495,000	17,723,000	25,353,000
A011	PAY	22	21	12,128,000	8,363,000	12,976,000
A011-1	Pay of Officer	7	7	7,248,000	1,144,000	7,318,000
A011-2	Pay of Other Staff	15	14	4,880,000	7,219,000	5,658,000
A012	ALLOWANCES			12,367,000	9,360,000	12,377,000
A012-1	Regular Allowances			12,231,000	9,231,000	12,248,000
A012-2	Other Allowances (excluding			136,000	129,000	129,000
A03	Operating Expenses			861,000	507,000	869,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			394,000	40,000	402,000
A039	GENERAL			410,000	410,000	410,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				25,356,000	18,230,000	26,222,000
SCHO (Semis Code - 414030320)						
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD					
	B (Semis Code - 414010417)					
A01	Employees Related Expenses.			11,616,000	10,123,000	12,140,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	5,356,000	4,888,000	5,557,000
A011-1	Pay of Officer	3	3	1,947,000	324,000	1,734,000
A011-2	Pay of Other Staff	10	9	3,409,000	4,564,000	3,823,000
A012	ALLOWANCES			6,260,000	5,235,000	6,583,000
A012-1	Regular Allowances			6,213,000	5,186,000	6,534,000
A012-2	Other Allowances (excluding			47,000	49,000	49,000
Total-GOVERNMENT GIRLS HIGH SCHOOL WALISABAD				11,616,000	10,123,000	12,140,000
B (Semis Code - 414010417)						
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA					
	(Semis Code - 414010416)					
A01	Employees Related Expenses.			10,542,000	6,637,000	11,199,000
A011	PAY	16	14	6,350,000	3,216,000	6,473,000
A011-1	Pay of Officer	3	3	1,651,000	275,000	1,685,000
A011-2	Pay of Other Staff	13	11	4,699,000	2,941,000	4,788,000
A012	ALLOWANCES			4,192,000	3,421,000	4,726,000
A012-1	Regular Allowances			4,142,000	3,371,000	4,676,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				10,542,000	6,637,000	11,199,000
(Semis Code - 414010416)						
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO					
	BAR					
A01	Employees Related Expenses.			7,784,000	5,373,000	8,932,000
A011	PAY	13	11	5,036,000	2,506,000	5,035,000
A011-1	Pay of Officer	3	3	1,651,000	1,364,000	1,685,000
A011-2	Pay of Other Staff	10	8	3,385,000	1,142,000	3,350,000
A012	ALLOWANCES			2,748,000	2,867,000	3,897,000
A012-1	Regular Allowances			2,710,000	2,835,000	3,865,000
A012-2	Other Allowances (excluding			38,000	32,000	32,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NOSHERO				7,784,000	5,373,000	8,932,000
BAR						
SQ0297	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A01	Employees Related Expenses.			11,398,000	9,852,000	13,851,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	14	6,345,000	4,605,000	7,282,000
A011-1	Pay of Officer	3	3	1,651,000	1,087,000	2,495,000
A011-2	Pay of Other Staff	13	11	4,694,000	3,518,000	4,787,000
A012	ALLOWANCES			5,053,000	5,247,000	6,569,000
A012-1	Regular Allowances			4,978,000	5,173,000	6,495,000
A012-2	Other Allowances (excluding			75,000	74,000	74,000
Total-GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				11,398,000	9,852,000	13,851,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W					
A01	Employees Related Expenses.			7,826,000	4,434,000	7,907,000
A011	PAY	13	11	5,036,000	2,182,000	4,626,000
A011-1	Pay of Officer	3	3	1,651,000	275,000	1,266,000
A011-2	Pay of Other Staff	10	8	3,385,000	1,907,000	3,360,000
A012	ALLOWANCES			2,790,000	2,252,000	3,281,000
A012-1	Regular Allowances			2,785,000	2,251,000	3,280,000
A012-2	Other Allowances (excluding			5,000	1,000	1,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W				7,826,000	4,434,000	7,907,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG					
A01	Employees Related Expenses.			8,623,000	3,641,000	8,720,000
A011	PAY	13	12	5,069,000	1,712,000	5,763,000
A011-1	Pay of Officer	3	3	1,651,000	837,000	1,955,000
A011-2	Pay of Other Staff	10	9	3,418,000	875,000	3,808,000
A012	ALLOWANCES			3,554,000	1,929,000	2,957,000
A012-1	Regular Allowances			3,541,000	1,926,000	2,954,000
A012-2	Other Allowances (excluding			13,000	3,000	3,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				8,623,000	4,241,000	8,720,000
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO (Semis Code - 414010419)					
A01	Employees Related Expenses.			17,719,000	15,398,000	17,870,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	11	8,918,000	7,335,000	7,844,000
A011-1	Pay of Officer	3	3	2,300,000	2,615,000	2,346,000
A011-2	Pay of Other Staff	10	8	6,618,000	4,720,000	5,498,000
A012	ALLOWANCES			8,801,000	8,063,000	10,026,000
A012-1	Regular Allowances			8,729,000	7,980,000	9,943,000
A012-2	Other Allowances (excluding			72,000	83,000	83,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				17,719,000	15,398,000	17,870,000
(Semis Code - 414010419)						
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD					
	SHIKARPUR (Semis Code - 414010257)					
A01	Employees Related Expenses.			7,783,000	6,461,000	9,134,000
A011	PAY	13	11	5,056,000	3,051,000	4,680,000
A011-1	Pay of Officer	3	3	1,651,000	1,468,000	1,327,000
A011-2	Pay of Other Staff	10	8	3,405,000	1,583,000	3,353,000
A012	ALLOWANCES			2,727,000	3,410,000	4,454,000
A012-1	Regular Allowances			2,689,000	3,373,000	4,417,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
Total-GOVERNMENT BOYS HIGH SCHOOL ALI MURAD				7,783,000	6,461,000	9,134,000
SHIKARPUR (Semis Code - 414010257)						
SQ0302	GBHS JINDO DERO					
A01	Employees Related Expenses.			12,747,000	10,106,000	11,924,000
A011	PAY	14	12	5,511,000	4,835,000	5,363,000
A011-1	Pay of Officer	3	3	1,859,000	2,421,000	1,720,000
A011-2	Pay of Other Staff	11	9	3,652,000	2,414,000	3,643,000
A012	ALLOWANCES			7,236,000	5,271,000	6,561,000
A012-1	Regular Allowances			7,173,000	5,215,000	6,505,000
A012-2	Other Allowances (excluding			63,000	56,000	56,000
Total-GBHS JINDO DERO				12,747,000	10,106,000	11,924,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK					
A01	Employees Related Expenses.			12,758,000	11,338,000	14,033,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,940,000	5,160,000	6,522,000
A011-1	Pay of Officer	3	4	1,651,000	2,021,000	1,853,000
A011-2	Pay of Other Staff	12	11	4,289,000	3,139,000	4,669,000
A012	ALLOWANCES			6,818,000	6,178,000	7,511,000
A012-1	Regular Allowances			6,730,000	6,102,000	7,435,000
A012-2	Other Allowances (excluding			88,000	76,000	76,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUK				12,758,000	11,338,000	14,033,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM					
	(Semis Code - 414030300)					
A01	Employees Related Expenses.			13,056,000	5,654,000	12,459,000
A011	PAY	15	12	8,154,000	2,647,000	7,849,000
A011-1	Pay of Officer	3	3	3,896,000	760,000	3,992,000
A011-2	Pay of Other Staff	12	9	4,258,000	1,887,000	3,857,000
A012	ALLOWANCES			4,902,000	3,007,000	4,610,000
A012-1	Regular Allowances			4,858,000	2,971,000	4,574,000
A012-2	Other Allowances (excluding			44,000	36,000	36,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				13,056,000	5,654,000	12,459,000
(Semis Code - 414030300)						
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT					
A01	Employees Related Expenses.			9,737,000	5,376,000	8,323,000
A011	PAY	13	10	5,036,000	2,672,000	4,583,000
A011-1	Pay of Officer	3	3	1,651,000	275,000	1,685,000
A011-2	Pay of Other Staff	10	7	3,385,000	2,397,000	2,898,000
A012	ALLOWANCES			4,701,000	2,704,000	3,740,000
A012-1	Regular Allowances			4,660,000	2,667,000	3,703,000
A012-2	Other Allowances (excluding			41,000	37,000	37,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				9,737,000	5,376,000	8,323,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO					
	(Semis Code - 414030303)					
A01	Employees Related Expenses.			8,547,000	4,938,000	9,287,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	13	5,526,000	2,443,000	5,661,000
A011-1	Pay of Officer	3	4	1,651,000	275,000	2,225,000
A011-2	Pay of Other Staff	12	9	3,875,000	2,168,000	3,436,000
A012	ALLOWANCES			3,021,000	2,495,000	3,626,000
A012-1	Regular Allowances			3,002,000	2,470,000	3,601,000
A012-2	Other Allowances (excluding			19,000	25,000	25,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ABDO				8,547,000	4,938,000	9,287,000
(Semis Code - 414030303)						
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI					
	(Semis Code - 414030305)					
A01	Employees Related Expenses.			17,265,000	18,161,000	19,300,000
A011	PAY	17	16	7,193,000	8,717,000	7,657,000
A011-1	Pay of Officer	3	3	1,832,000	4,920,000	1,715,000
A011-2	Pay of Other Staff	14	13	5,361,000	3,797,000	5,942,000
A012	ALLOWANCES			10,072,000	9,444,000	11,643,000
A012-1	Regular Allowances			9,997,000	9,370,000	11,569,000
A012-2	Other Allowances (excluding			75,000	74,000	74,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HOTI				17,265,000	18,161,000	19,300,000
(Semis Code - 414030305)						
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT					
A01	Employees Related Expenses.			10,180,000	8,794,000	11,019,000
A011	PAY	15	12	5,544,000	4,153,000	5,222,000
A011-1	Pay of Officer	4	4	1,848,000	1,087,000	1,885,000
A011-2	Pay of Other Staff	11	8	3,696,000	3,066,000	3,337,000
A012	ALLOWANCES			4,636,000	4,641,000	5,797,000
A012-1	Regular Allowances			4,573,000	4,579,000	5,735,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				10,180,000	8,794,000	11,019,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE					
	MA (Semis Code - 414040302)					
A01	Employees Related Expenses.			23,944,000	26,656,000	25,241,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	11	9,977,000	12,795,000	8,604,000
A011-1	Pay of Officer	3	3	2,629,000	5,528,000	2,507,000
A011-2	Pay of Other Staff	10	8	7,348,000	7,267,000	6,097,000
A012	ALLOWANCES			13,967,000	13,861,000	16,637,000
A012-1	Regular Allowances			13,811,000	13,710,000	16,486,000
A012-2	Other Allowances (excluding			156,000	151,000	151,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE MA (Semis Code - 414040302)				23,944,000	26,656,000	25,241,000
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA (Semis Code - 414040303)					
A01	Employees Related Expenses.			18,879,000	21,065,000	20,423,000
A011	PAY	15	14	6,644,000	10,115,000	7,246,000
A011-1	Pay of Officer	3	3	1,751,000	4,989,000	1,789,000
A011-2	Pay of Other Staff	12	11	4,893,000	5,126,000	5,457,000
A012	ALLOWANCES			12,235,000	10,950,000	13,177,000
A012-1	Regular Allowances			12,138,000	10,854,000	13,081,000
A012-2	Other Allowances (excluding			97,000	96,000	96,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKEJA MUHA (Semis Code - 414040303)				18,879,000	21,065,000	20,423,000
SQ0311	GBHS WAKRO JAGIR					
A01	Employees Related Expenses.			7,889,000	6,413,000	8,440,000
A011	PAY	13	10	5,036,000	3,038,000	4,030,000
A011-1	Pay of Officer	3	3	1,651,000	1,383,000	1,132,000
A011-2	Pay of Other Staff	10	7	3,385,000	1,655,000	2,898,000
A012	ALLOWANCES			2,853,000	3,375,000	4,410,000
A012-1	Regular Allowances			2,853,000	3,363,000	4,398,000
A012-2	Other Allowances (excluding				12,000	12,000
Total-GBHS WAKRO JAGIR				7,889,000	6,413,000	8,440,000
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA					
A01	Employees Related Expenses.			15,080,000	14,605,000	17,081,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	18	8,028,000	6,862,000	7,515,000
A011-1	Pay of Officer	3	3	1,919,000	2,557,000	1,746,000
A011-2	Pay of Other Staff	18	15	6,109,000	4,305,000	5,769,000
A012	ALLOWANCES			7,052,000	7,743,000	9,566,000
A012-1	Regular Allowances			6,999,000	7,666,000	9,489,000
A012-2	Other Allowances (excluding			53,000	77,000	77,000
Total-GOVERNMENT BOYS HIGH SCHOOL DIYA				15,080,000	14,605,000	17,081,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD					
	(Semis Code - 414040306)					
A01	Employees Related Expenses.			24,039,000	20,818,000	28,155,000
A011	PAY	16	16	12,633,000	9,898,000	14,213,000
A011-1	Pay of Officer	3	3	2,056,000	4,247,000	2,156,000
A011-2	Pay of Other Staff	13	13	10,577,000	5,651,000	12,057,000
A012	ALLOWANCES			11,406,000	10,920,000	13,942,000
A012-1	Regular Allowances			11,283,000	10,796,000	13,818,000
A012-2	Other Allowances (excluding			123,000	124,000	124,000
Total-GBHS KOT AKHTAR MOHAMMAD				24,039,000	20,818,000	28,155,000
(Semis Code - 414040306)						
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO					
A01	Employees Related Expenses.			6,769,000	2,118,000	6,206,000
A011	PAY	13	10	5,036,000	1,093,000	4,164,000
A011-1	Pay of Officer	3	3	1,651,000	275,000	1,266,000
A011-2	Pay of Other Staff	10	7	3,385,000	818,000	2,898,000
A012	ALLOWANCES			1,733,000	1,025,000	2,042,000
A012-1	Regular Allowances			1,708,000	1,000,000	2,017,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				6,769,000	2,118,000	6,206,000
SQ0315	GBHS TURT MUHRO					
A01	Employees Related Expenses.			9,472,000	5,082,000	9,277,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	12	5,872,000	2,303,000	5,298,000
A011-1	Pay of Officer	4	4	2,220,000	434,000	2,107,000
A011-2	Pay of Other Staff	11	8	3,652,000	1,869,000	3,191,000
A012	ALLOWANCES			3,600,000	2,779,000	3,979,000
A012-1	Regular Allowances			3,547,000	2,729,000	3,929,000
A012-2	Other Allowances (excluding			53,000	50,000	50,000
Total-GBHS TURT MUHRO				9,472,000	5,082,000	9,277,000
SQ0316	GBHS NEEPEAR ABAD					
A01	Employees Related Expenses.			8,474,000	5,361,000	8,390,000
A011	PAY	13	10	5,228,000	2,621,000	4,615,000
A011-1	Pay of Officer	3	3	1,843,000	307,000	1,717,000
A011-2	Pay of Other Staff	10	7	3,385,000	2,314,000	2,898,000
A012	ALLOWANCES			3,246,000	2,740,000	3,775,000
A012-1	Regular Allowances			3,210,000	2,703,000	3,738,000
A012-2	Other Allowances (excluding			36,000	37,000	37,000
Total-GBHS NEEPEAR ABAD				8,474,000	5,361,000	8,390,000
SQ0317	GBHS SHER ALI JAT					
A01	Employees Related Expenses.			9,420,000	8,481,000	10,133,000
A011	PAY	13	10	5,036,000	4,045,000	4,644,000
A011-1	Pay of Officer	3	3	1,651,000	1,468,000	1,746,000
A011-2	Pay of Other Staff	10	7	3,385,000	2,577,000	2,898,000
A012	ALLOWANCES			4,384,000	4,436,000	5,489,000
A012-1	Regular Allowances			4,321,000	4,374,000	5,427,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
Total-GBHS SHER ALI JAT				9,420,000	8,481,000	10,133,000
SQ0318	GBHS MAZARJO					
A01	Employees Related Expenses.			8,768,000	5,966,000	9,603,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	12	5,703,000	2,725,000	5,188,000
A011-1	Pay of Officer	3	3	1,651,000	1,590,000	1,685,000
A011-2	Pay of Other Staff	12	9	4,052,000	1,135,000	3,503,000
A012	ALLOWANCES			3,065,000	3,241,000	4,415,000
A012-1	Regular Allowances			3,037,000	3,204,000	4,378,000
A012-2	Other Allowances (excluding			28,000	37,000	37,000
Total-GBHS MAZARJO				8,768,000	5,966,000	9,603,000
SQ0319	GBHS MULAN NIZAMU					
	(Semis Code - 414020292)					
A01	Employees Related Expenses.			6,804,000	2,540,000	7,147,000
A011	PAY	13	10	5,274,000	1,331,000	4,919,000
A011-1	Pay of Officer	3	3	1,889,000	315,000	2,021,000
A011-2	Pay of Other Staff	10	7	3,385,000	1,016,000	2,898,000
A012	ALLOWANCES			1,530,000	1,209,000	2,228,000
A012-1	Regular Allowances			1,527,000	1,208,000	2,227,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
Total-GBHS MULAN NIZAMU				6,804,000	2,540,000	7,147,000
(Semis Code - 414020292)						
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI					
	BUNGLAN					
A01	Employees Related Expenses.			6,695,000	2,176,000	6,955,000
A011	PAY	13	10	5,036,000	943,000	4,704,000
A011-1	Pay of Officer	3	3	1,651,000	45,000	1,806,000
A011-2	Pay of Other Staff	10	7	3,385,000	898,000	2,898,000
A012	ALLOWANCES			1,659,000	1,233,000	2,251,000
A012-1	Regular Allowances			1,628,000	1,215,000	2,233,000
A012-2	Other Allowances (excluding			31,000	18,000	18,000
Total-GOVERNMENT BOYS HIGH SCHOOL HAJI				6,695,000	2,176,000	6,955,000
BUNGLAN						
UT0221	GHS NO II UMERKOT					
	(Semis Code - 420021231)					
A01	Employees Related Expenses.			52,201,000	48,439,781	59,832,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	24,416,000	22,330,000	27,533,000
A011-1	Pay of Officer	11	11	13,042,000	2,914,000	13,040,000
A011-2	Pay of Other Staff	33	33	11,374,000	19,416,000	14,493,000
A012	ALLOWANCES			27,785,000	26,109,781	32,299,000
A012-1	Regular Allowances			27,516,000	25,138,000	32,011,000
A012-2	Other Allowances (excluding			269,000	971,781	288,000
A03	Operating Expenses			229,000	131,000	229,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			87,000	87,000	87,000
Total-GHS NO II UMERKOT				52,430,000	48,570,781	60,061,000
(Semis Code - 420021231)						
UT0224	GHS MOHAMMED ALAM PALLI					
	(Semis Code - 420021233)					
A01	Employees Related Expenses.			16,597,000	11,336,000	18,139,000
A011	PAY	21	20	8,550,000	5,136,000	10,173,000
A011-1	Pay of Officer	7	7	3,493,000	412,000	3,833,000
A011-2	Pay of Other Staff	14	13	5,057,000	4,724,000	6,340,000
A012	ALLOWANCES			8,047,000	6,200,000	7,966,000
A012-1	Regular Allowances			7,969,000	6,138,000	7,904,000
A012-2	Other Allowances (excluding			78,000	62,000	62,000
A03	Operating Expenses			61,000	61,000	61,000
A039	GENERAL			61,000	61,000	61,000
Total-GHS MOHAMMED ALAM PALLI				16,658,000	11,397,000	18,200,000
(Semis Code - 420021233)						
UT0225	GHS MOULA BUX RAJAR					
	(Semis Code - 420021237)					
A01	Employees Related Expenses.			25,248,000	14,583,000	25,465,000
A011	PAY	21	21	13,580,000	7,204,000	15,186,000
A011-1	Pay of Officer	5	5	7,955,000	1,326,000	8,367,000
A011-2	Pay of Other Staff	16	16	5,625,000	5,878,000	6,819,000
A012	ALLOWANCES			11,668,000	7,379,000	10,279,000
A012-1	Regular Allowances			11,591,000	7,336,000	10,236,000
A012-2	Other Allowances (excluding			77,000	43,000	43,000
A03	Operating Expenses			165,000	67,000	165,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A039	GENERAL			67,000	67,000	67,000
Total-GHS MOULA BUX RAJAR (Semis Code - 420021237)				25,413,000	14,650,000	25,630,000
UT0226	GHS HAJI BAIG JAKHRO (Semis Code - 420021227)					
A01	Employees Related Expenses.			36,917,000	22,562,000	36,054,000
A011	PAY	28	27	18,760,000	10,557,000	19,970,000
A011-1	Pay of Officer	10	9	11,967,000	3,164,000	11,743,000
A011-2	Pay of Other Staff	18	18	6,793,000	7,393,000	8,227,000
A012	ALLOWANCES			18,157,000	12,005,000	16,084,000
A012-1	Regular Allowances			17,991,000	11,865,000	15,944,000
A012-2	Other Allowances (excluding			166,000	140,000	140,000
A03	Operating Expenses			168,000	70,000	168,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			70,000	70,000	70,000
Total-GHS HAJI BAIG JAKHRO (Semis Code - 420021227)				37,085,000	22,632,000	36,222,000
UT0227	GHS JANHERO (SEMIS CODE - 420021249)					
A01	Employees Related Expenses.			24,454,000	23,822,000	29,370,000
A011	PAY	27	26	11,804,000	10,983,000	13,305,000
A011-1	Pay of Officer	11	10	6,197,000	2,009,000	6,333,000
A011-2	Pay of Other Staff	16	16	5,607,000	8,974,000	6,972,000
A012	ALLOWANCES			12,650,000	12,839,000	16,065,000
A012-1	Regular Allowances			12,517,000	12,729,000	15,955,000
A012-2	Other Allowances (excluding			133,000	110,000	110,000
A03	Operating Expenses			163,000	65,000	163,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			65,000	65,000	65,000
Total-GHS JANHERO (SEMIS CODE - 420021249)				24,617,000	23,887,000	29,533,000
UT0228	GHS HYDER FARM (SEMIS CODE - 420021226)					
A01	Employees Related Expenses.			28,317,000	24,666,000	32,717,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	25	14,507,000	11,154,000	15,778,000
A011-1	Pay of Officer	8	7	7,124,000	2,286,000	7,287,000
A011-2	Pay of Other Staff	18	18	7,383,000	8,868,000	8,491,000
A012	ALLOWANCES			13,810,000	13,512,000	16,939,000
A012-1	Regular Allowances			13,646,000	13,357,000	16,784,000
A012-2	Other Allowances (excluding			164,000	155,000	155,000
A03	Operating Expenses			164,000	66,000	164,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			66,000	66,000	66,000
Total-GHS HYDER FARM (SEMIS CODE - 420021226)				28,481,000	24,732,000	32,881,000
UT0231	GHS DODO MANGRIO					
	(Semis Code - 420030335)					
A01	Employees Related Expenses.			10,898,000	9,657,000	13,522,000
A011	PAY	18	17	6,286,000	4,698,000	7,029,000
A011-1	Pay of Officer	7	7	2,966,000	494,000	3,296,000
A011-2	Pay of Other Staff	11	10	3,320,000	4,204,000	3,733,000
A012	ALLOWANCES			4,612,000	4,959,000	6,493,000
A012-1	Regular Allowances			4,584,000	4,926,000	6,460,000
A012-2	Other Allowances (excluding			28,000	33,000	33,000
A03	Operating Expenses			54,000	54,000	54,000
A039	GENERAL			54,000	54,000	54,000
Total-GHS DODO MANGRIO				10,952,000	9,711,000	13,576,000
(Semis Code - 420030335)						
UT0232	GHS GHULAM NABI SHAH					
A01	Employees Related Expenses.			43,440,000	32,369,000	46,253,000
A011	PAY	41	40	22,262,000	15,983,000	24,496,000
A011-1	Pay of Officer	13	12	11,080,000	1,847,000	11,248,000
A011-2	Pay of Other Staff	28	28	11,182,000	14,136,000	13,248,000
A012	ALLOWANCES			21,178,000	16,386,000	21,757,000
A012-1	Regular Allowances			20,984,000	16,178,000	21,549,000
A012-2	Other Allowances (excluding			194,000	208,000	208,000
A03	Operating Expenses			530,000	335,000	530,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			83,000	83,000	83,000
Total-GHS GHULAM NABI SHAH				43,970,000	32,704,000	46,783,000
UT0233	GHS TURKO MANGRIO					
	(Semis Code - 420030341)					
A01	Employees Related Expenses.			23,819,000	18,425,000	25,484,000
A011	PAY	27	27	11,470,000	8,589,000	13,266,000
A011-1	Pay of Officer	7	7	4,298,000	1,448,000	4,623,000
A011-2	Pay of Other Staff	20	20	7,172,000	7,141,000	8,643,000
A012	ALLOWANCES			12,349,000	9,836,000	12,218,000
A012-1	Regular Allowances			12,240,000	9,753,000	12,135,000
A012-2	Other Allowances (excluding			109,000	83,000	83,000
A03	Operating Expenses			56,000	56,000	56,000
A039	GENERAL			56,000	56,000	56,000
Total-GHS TURKO MANGRIO				23,875,000	18,481,000	25,540,000
(Semis Code - 420030341)						
UT0234	GHS SAMARO ROAD					
A01	Employees Related Expenses.			37,926,000	29,734,000	38,446,000
A011	PAY	42	41	16,749,000	13,685,000	18,709,000
A011-1	Pay of Officer	13	12	6,977,000	3,529,000	6,775,000
A011-2	Pay of Other Staff	29	29	9,772,000	10,156,000	11,934,000
A012	ALLOWANCES			21,177,000	16,049,000	19,737,000
A012-1	Regular Allowances			20,891,000	15,815,000	19,503,000
A012-2	Other Allowances (excluding			286,000	234,000	234,000
A03	Operating Expenses			273,000	142,000	273,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			131,000		131,000
A039	GENERAL			98,000	98,000	98,000
Total-GHS SAMARO ROAD				38,199,000	29,876,000	38,719,000
UT0235	GHS SALEH BHANBHRO					
	(Semis Code - 420010279)					
A01	Employees Related Expenses.			33,241,000	26,706,000	36,577,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	16,368,000	12,585,000	18,061,000
A011-1	Pay of Officer	8	8	8,947,000	627,000	8,899,000
A011-2	Pay of Other Staff	22	22	7,421,000	11,958,000	9,162,000
A012	ALLOWANCES			16,873,000	14,121,000	18,516,000
A012-1	Regular Allowances			16,723,000	13,956,000	18,351,000
A012-2	Other Allowances (excluding			150,000	165,000	165,000
A03	Operating Expenses			68,000	68,000	68,000
A039	GENERAL			68,000	68,000	68,000
Total-GHS SALEH BHANBHRO				33,309,000	26,774,000	36,645,000
(Semis Code - 420010279)						
UT0239	GHS MEHMOODABAD TALHI					
	(Semis Code - 420040440)					
A01	Employees Related Expenses.			24,411,000	23,396,000	29,459,000
A011	PAY	30	29	11,263,000	10,887,000	13,638,000
A011-1	Pay of Officer	12	11	6,985,000	2,270,000	7,059,000
A011-2	Pay of Other Staff	18	18	4,278,000	8,617,000	6,579,000
A012	ALLOWANCES			13,148,000	12,509,000	15,821,000
A012-1	Regular Allowances			13,028,000	12,384,000	15,696,000
A012-2	Other Allowances (excluding			120,000	125,000	125,000
A03	Operating Expenses			180,000	82,000	180,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			82,000	82,000	82,000
Total-GHS MEHMOODABAD TALHI				24,591,000	23,478,000	29,639,000
(Semis Code - 420040440)						
UT0240	GHS SAJAN KHAN CHANDIO					
	(Semis Code - 420040445)					
A01	Employees Related Expenses.			19,238,000	12,620,000	18,434,000
A011	PAY	19	18	8,991,000	5,829,000	9,836,000
A011-1	Pay of Officer	7	7	5,405,000	2,303,000	5,502,000
A011-2	Pay of Other Staff	12	11	3,586,000	3,526,000	4,334,000
A012	ALLOWANCES			10,247,000	6,791,000	8,598,000
A012-1	Regular Allowances			10,174,000	6,722,000	8,529,000
A012-2	Other Allowances (excluding			73,000	69,000	69,000
A03	Operating Expenses			171,000	73,000	171,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A039	GENERAL			73,000	73,000	73,000
Total-GHS SAJAN KHAN CHANDIO				19,409,000	12,693,000	18,605,000
(Semis Code - 420040445)						
UT0241	GGHS UMERKOT					
A01	Employees Related Expenses.			133,822,000	95,369,000	146,012,000
A011	PAY	85	83	74,782,000	44,886,000	80,153,000
A011-1	Pay of Officer	32	33	37,225,000	7,949,000	38,503,000
A011-2	Pay of Other Staff	53	50	37,557,000	36,937,000	41,650,000
A012	ALLOWANCES			59,040,000	50,483,000	65,859,000
A012-1	Regular Allowances			58,382,000	49,835,000	65,211,000
A012-2	Other Allowances (excluding			658,000	648,000	648,000
A03	Operating Expenses			343,000	245,000	343,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			201,000	201,000	201,000
Total-GGHS UMERKOT				134,165,000	95,614,000	146,355,000
UT0242	GGHS DHORONARO					
	(Semis Code - 420021239)					
A01	Employees Related Expenses.			23,817,000	16,616,000	24,863,000
A011	PAY	32	31	11,773,000	7,431,000	13,254,000
A011-1	Pay of Officer	7	7	2,698,000	155,000	2,902,000
A011-2	Pay of Other Staff	25	24	9,075,000	7,276,000	10,352,000
A012	ALLOWANCES			12,044,000	9,185,000	11,609,000
A012-1	Regular Allowances			11,936,000	9,070,000	11,494,000
A012-2	Other Allowances (excluding			108,000	115,000	115,000
A03	Operating Expenses			186,000	88,000	186,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			88,000	88,000	88,000
Total-GGHS DHORONARO				24,003,000	16,704,000	25,049,000
(Semis Code - 420021239)						
UT0243	GGHS SADHER PALLI					
	(Semis Code - 420021241)					
A01	Employees Related Expenses.			13,602,000	8,336,000	14,977,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	22	7,989,000	3,978,000	8,979,000
A011-1	Pay of Officer	7	6	2,917,000	486,000	2,532,000
A011-2	Pay of Other Staff	16	16	5,072,000	3,492,000	6,447,000
A012	ALLOWANCES			5,613,000	4,358,000	5,998,000
A012-1	Regular Allowances			5,557,000	4,317,000	5,957,000
A012-2	Other Allowances (excluding			56,000	41,000	41,000
A03	Operating Expenses			63,000	63,000	63,000
A039	GENERAL			63,000	63,000	63,000
Total-GGHS SADHER PALLI				13,665,000	8,399,000	15,040,000
(Semis Code - 420021241)						
UT0244	GGHS MEHMOODABAD TALHI					
	(Semis Code - 420040443)					
A01	Employees Related Expenses.			16,819,000	17,589,000	19,918,000
A011	PAY	26	26	8,501,000	9,730,000	10,002,000
A011-1	Pay of Officer	7	7	3,446,000	3,521,000	3,360,000
A011-2	Pay of Other Staff	19	19	5,055,000	6,209,000	6,642,000
A012	ALLOWANCES			8,318,000	7,859,000	9,916,000
A012-1	Regular Allowances			8,260,000	7,777,000	9,834,000
A012-2	Other Allowances (excluding			58,000	82,000	82,000
A03	Operating Expenses			156,000	58,000	156,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			58,000	58,000	58,000
Total-GGHS MEHMOODABAD TALHI				16,975,000	17,647,000	20,074,000
(Semis Code - 420040443)						
UT0246	GHS SHER KHAN NOHRI					
	(Semis Code - 420030338)					
A01	Employees Related Expenses.			18,149,000	13,454,000	20,029,000
A011	PAY	24	22	9,020,000	6,037,000	10,588,000
A011-1	Pay of Officer	8	7	4,540,000	1,116,000	4,834,000
A011-2	Pay of Other Staff	16	15	4,480,000	4,921,000	5,754,000
A012	ALLOWANCES			9,129,000	7,417,000	9,441,000
A012-1	Regular Allowances			9,067,000	7,369,000	9,393,000
A012-2	Other Allowances (excluding			62,000	48,000	48,000
A03	Operating Expenses			59,000	59,000	59,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			59,000	59,000	59,000
Total-GHS SHER KHAN NOHRI (Semis Code - 420030338)				18,208,000	13,513,000	20,088,000
UT0248	GHS VEHRO (SEMIS CODE - 420021228)					
A01	Employees Related Expenses.			33,594,000	30,370,860	39,365,000
A011	PAY	26	25	18,710,000	14,397,000	19,622,000
A011-1	Pay of Officer	8	7	6,855,000	2,625,000	6,510,000
A011-2	Pay of Other Staff	18	18	11,855,000	11,772,000	13,112,000
A012	ALLOWANCES			14,884,000	15,973,860	19,743,000
A012-1	Regular Allowances			14,762,000	15,735,000	19,613,000
A012-2	Other Allowances (excluding			122,000	238,860	130,000
A03	Operating Expenses			164,000	66,000	164,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			66,000	66,000	66,000
Total-GHS VEHRO (SEMIS CODE - 420021228)				33,758,000	30,436,860	39,529,000
UT0250	GHS AHORI FARM (SEMIS CODE - 420021225)					
A01	Employees Related Expenses.			37,090,000	33,814,000	42,142,000
A011	PAY	41	40	17,639,000	15,592,000	20,015,000
A011-1	Pay of Officer	9	8	5,293,000	3,024,000	5,008,000
A011-2	Pay of Other Staff	32	32	12,346,000	12,568,000	15,007,000
A012	ALLOWANCES			19,451,000	18,222,000	22,127,000
A012-1	Regular Allowances			19,270,000	18,050,000	21,955,000
A012-2	Other Allowances (excluding			181,000	172,000	172,000
A03	Operating Expenses			177,000	79,000	177,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			79,000	79,000	79,000
Total-GHS AHORI FARM (SEMIS CODE - 420021225)				37,267,000	33,893,000	42,319,000
UT0251	GHS KHARORO SYED (Semis Code - 420021244)					
A01	Employees Related Expenses.			52,982,000	37,289,000	58,650,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	59	30,601,000	18,034,000	33,092,000
A011-1	Pay of Officer	11	10	9,780,000	1,630,000	9,585,000
A011-2	Pay of Other Staff	50	49	20,821,000	16,404,000	23,507,000
A012	ALLOWANCES			22,381,000	19,255,000	25,558,000
A012-1	Regular Allowances			22,104,000	18,973,000	25,276,000
A012-2	Other Allowances (excluding			277,000	282,000	282,000
A03	Operating Expenses			164,000	66,000	164,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			66,000	66,000	66,000
Total-GHS KHARORO SYED				53,146,000	37,355,000	58,814,000
(Semis Code - 420021244)						
UT0252	GHS MIR WALI MOHAMMED TALPUR					
		(Semis Code - 420021251)				
A01	Employees Related Expenses.			13,850,000	14,696,000	18,055,000
A011	PAY	17	16	7,711,000	6,915,000	8,558,000
A011-1	Pay of Officer	6	6	3,822,000	2,731,000	4,244,000
A011-2	Pay of Other Staff	11	10	3,889,000	4,184,000	4,314,000
A012	ALLOWANCES			6,139,000	7,781,000	9,497,000
A012-1	Regular Allowances			6,070,000	7,727,000	9,443,000
A012-2	Other Allowances (excluding			69,000	54,000	54,000
A03	Operating Expenses			65,000	65,000	65,000
A039	GENERAL			65,000	65,000	65,000
Total-GHS MIR WALI MOHAMMED TALPUR				13,915,000	14,761,000	18,120,000
(Semis Code - 420021251)						
UT0253	GGHS KHARORO CHARAN					
		(Semis Code - 420021240)				
A01	Employees Related Expenses.			20,900,000	21,858,000	24,290,000
A011	PAY	23	23	10,531,000	12,394,000	12,156,000
A011-1	Pay of Officer	8	8	4,313,000	4,556,000	4,940,000
A011-2	Pay of Other Staff	15	15	6,218,000	7,838,000	7,216,000
A012	ALLOWANCES			10,369,000	9,464,000	12,134,000
A012-1	Regular Allowances			10,225,000	9,347,000	12,017,000
A012-2	Other Allowances (excluding			144,000	117,000	117,000
A03	Operating Expenses			66,000	66,000	66,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			66,000	66,000	66,000
Total-GGHS KHARORO CHARAN (Semis Code - 420021240)				20,966,000	21,924,000	24,356,000
UT0254	GHS GHARIBABAD (SEMIS CODE - 420021261)					
A01	Employees Related Expenses.			39,349,000	27,797,000	41,690,000
A011	PAY	43	43	20,816,000	12,880,000	22,217,000
A011-1	Pay of Officer	12	12	10,001,000	1,280,000	9,980,000
A011-2	Pay of Other Staff	31	31	10,815,000	11,600,000	12,237,000
A012	ALLOWANCES			18,533,000	14,917,000	19,473,000
A012-1	Regular Allowances			18,322,000	14,724,000	19,280,000
A012-2	Other Allowances (excluding			211,000	193,000	193,000
A03	Operating Expenses			66,000	66,000	66,000
A039	GENERAL			66,000	66,000	66,000
Total-GHS GHARIBABAD (SEMIS CODE - 420021261)				39,415,000	27,863,000	41,756,000
UT0255	GHS BANDHO					
A01	Employees Related Expenses.			7,416,000	5,819,000	9,674,000
A011	PAY	11	11	4,979,000	2,900,000	5,556,000
A011-1	Pay of Officer	6	6	3,417,000	569,000	3,458,000
A011-2	Pay of Other Staff	5	5	1,562,000	2,331,000	2,098,000
A012	ALLOWANCES			2,437,000	2,919,000	4,118,000
A012-1	Regular Allowances			2,418,000	2,886,000	4,085,000
A012-2	Other Allowances (excluding			19,000	33,000	33,000
A03	Operating Expenses			48,000	48,000	48,000
A039	GENERAL			48,000	48,000	48,000
Total-GHS BANDHO				7,464,000	5,867,000	9,722,000
UT0256	GGHS SOOFI FAKEER (Semis Code - 420021267)					
A01	Employees Related Expenses.			13,639,000	7,825,000	14,742,000
A011	PAY	14	14	8,301,000	4,096,000	9,261,000
A011-1	Pay of Officer	6	6	5,131,000	855,000	5,584,000
A011-2	Pay of Other Staff	8	8	3,170,000	3,241,000	3,677,000
A012	ALLOWANCES			5,338,000	3,729,000	5,481,000
A012-1	Regular Allowances			5,279,000	3,681,000	5,433,000
A012-2	Other Allowances (excluding			59,000	48,000	48,000
A03	Operating Expenses			54,000	54,000	54,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			54,000	54,000	54,000
Total-GGHS SOOFI FAKEER				13,693,000	7,879,000	14,796,000
(Semis Code - 420021267)						
UT0257	GHS DARO KOLHI (SEMIS CODE - 420021262)					
A01	Employees Related Expenses.			32,123,000	29,519,000	34,104,000
A011	PAY	26	25	14,338,000	13,861,000	15,268,000
A011-1	Pay of Officer	10	9	6,246,000	5,324,000	5,825,000
A011-2	Pay of Other Staff	16	16	8,092,000	8,537,000	9,443,000
A012	ALLOWANCES			17,785,000	15,658,000	18,836,000
A012-1	Regular Allowances			17,607,000	15,489,000	18,667,000
A012-2	Other Allowances (excluding			178,000	169,000	169,000
A03	Operating Expenses			110,000	110,000	110,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A039	GENERAL			66,000	66,000	66,000
Total-GHS DARO KOLHI (SEMIS CODE - 420021262)				32,233,000	29,629,000	34,214,000
UT0258	GGHS GHARIBABAD					
	(Semis Code - 420021242)					
A01	Employees Related Expenses.			42,842,000	35,497,000	46,315,000
A011	PAY	36	36	20,928,000	16,312,000	22,567,000
A011-1	Pay of Officer	8	8	7,198,000	2,376,000	7,243,000
A011-2	Pay of Other Staff	28	28	13,730,000	13,936,000	15,324,000
A012	ALLOWANCES			21,914,000	19,185,000	23,748,000
A012-1	Regular Allowances			21,662,000	18,921,000	23,484,000
A012-2	Other Allowances (excluding			252,000	264,000	264,000
A03	Operating Expenses			108,000	108,000	108,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A039	GENERAL			64,000	64,000	64,000
Total-GGHS GHARIBABAD				42,950,000	35,605,000	46,423,000
(Semis Code - 420021242)						
UT0259	GHS SADHOORI SYED					
	(Semis Code - 420021265)					
A01	Employees Related Expenses.			10,535,000	9,248,000	12,278,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,171,000	4,510,000	6,148,000
A011-1	Pay of Officer	6	6	2,357,000	393,000	2,675,000
A011-2	Pay of Other Staff	8	8	2,814,000	4,117,000	3,473,000
A012	ALLOWANCES			5,364,000	4,738,000	6,130,000
A012-1	Regular Allowances			5,326,000	4,702,000	6,094,000
A012-2	Other Allowances (excluding			38,000	36,000	36,000
A03	Operating Expenses			48,000	48,000	48,000
A039	GENERAL			48,000	48,000	48,000
Total-GHS SADHOORI SYED				10,583,000	9,296,000	12,326,000
(Semis Code - 420021265)						
UT0261	GHS BACHABAND					
	(Semis Code - 420030337)					
A01	Employees Related Expenses.			21,155,000	14,702,000	24,243,000
A011	PAY	22	22	12,639,000	6,867,000	13,806,000
A011-1	Pay of Officer	5	5	3,320,000	1,542,000	3,387,000
A011-2	Pay of Other Staff	17	17	9,319,000	5,325,000	10,419,000
A012	ALLOWANCES			8,516,000	7,835,000	10,437,000
A012-1	Regular Allowances			8,394,000	7,715,000	10,317,000
A012-2	Other Allowances (excluding			122,000	120,000	120,000
A03	Operating Expenses			161,000	63,000	161,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			63,000	63,000	63,000
Total-GHS BACHABAND				21,316,000	14,765,000	24,404,000
(Semis Code - 420030337)						
UT0262	GHS PADHRIO FARM					
	(Semis Code - 420010281)					
A01	Employees Related Expenses.			17,979,000	16,959,000	20,178,000
A011	PAY	18	17	9,058,000	8,317,000	9,072,000
A011-1	Pay of Officer	5	5	3,761,000	627,000	3,800,000
A011-2	Pay of Other Staff	13	12	5,297,000	7,690,000	5,272,000
A012	ALLOWANCES			8,921,000	8,642,000	11,106,000
A012-1	Regular Allowances			8,852,000	8,525,000	10,989,000
A012-2	Other Allowances (excluding			69,000	117,000	117,000
A03	Operating Expenses			66,000	66,000	66,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			66,000	66,000	66,000
Total-GHS PADHRIO FARM				18,045,000	17,025,000	20,244,000
(Semis Code - 420010281)						
UT0263	GHS JALAL KHASKHELI					
	(Semis Code - 420021236)					
A01	Employees Related Expenses.			12,658,000	12,163,000	12,757,000
A011	PAY	11	11	5,899,000	5,882,000	6,412,000
A011-1	Pay of Officer	3	3	2,019,000	337,000	2,060,000
A011-2	Pay of Other Staff	8	8	3,880,000	5,545,000	4,352,000
A012	ALLOWANCES			6,759,000	6,281,000	6,345,000
A012-1	Regular Allowances			6,704,000	6,223,000	6,287,000
A012-2	Other Allowances (excluding			55,000	58,000	58,000
A03	Operating Expenses			66,000	66,000	
A039	GENERAL			66,000	66,000	
Total-GHS JALAL KHASKHELI				12,724,000	12,229,000	12,757,000
(Semis Code - 420021236)						
UT0264	GHS OKRARO PANHWER					
	(Semis Code - 420021252)					
A01	Employees Related Expenses.			9,592,000	7,929,000	11,196,000
A011	PAY	14	13	5,170,000	3,734,000	5,863,000
A011-1	Pay of Officer	3	3	1,852,000	309,000	1,890,000
A011-2	Pay of Other Staff	11	10	3,318,000	3,425,000	3,973,000
A012	ALLOWANCES			4,422,000	4,195,000	5,333,000
A012-1	Regular Allowances			4,365,000	4,123,000	5,261,000
A012-2	Other Allowances (excluding			57,000	72,000	72,000
A03	Operating Expenses			62,000	62,000	62,000
A039	GENERAL			62,000	62,000	62,000
Total-GHS OKRARO PANHWER				9,654,000	7,991,000	11,258,000
(Semis Code - 420021252)						
UT0265	GHS SENHOEE HASHIM DARS					
	(Semis Code - 420021235)					
A01	Employees Related Expenses.			12,355,000	11,876,000	15,110,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	5,922,000	5,528,000	7,161,000
A011-1	Pay of Officer	3	3	2,216,000	369,000	2,801,000
A011-2	Pay of Other Staff	10	10	3,706,000	5,159,000	4,360,000
A012	ALLOWANCES			6,433,000	6,348,000	7,949,000
A012-1	Regular Allowances			6,370,000	6,260,000	7,861,000
A012-2	Other Allowances (excluding			63,000	88,000	88,000
A03	Operating Expenses			158,000	60,000	158,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			60,000	60,000	60,000
Total-GHS SENHOEE HASHIM DARS				12,513,000	11,936,000	15,268,000
(Semis Code - 420021235)						
UT0266	GHS SOOFI AKBAR HUSSAIN					
	(Semis Code - 420021246)					
A01	Employees Related Expenses.			14,007,000	9,548,000	14,109,000
A011	PAY	16	16	6,509,000	4,395,000	7,603,000
A011-1	Pay of Officer	4	4	2,580,000	1,189,000	2,632,000
A011-2	Pay of Other Staff	12	12	3,929,000	3,206,000	4,971,000
A012	ALLOWANCES			7,498,000	5,153,000	6,506,000
A012-1	Regular Allowances			7,423,000	5,108,000	6,461,000
A012-2	Other Allowances (excluding			75,000	45,000	45,000
A03	Operating Expenses			57,000	57,000	57,000
A039	GENERAL			57,000	57,000	57,000
Total-GHS SOOFI AKBAR HUSSAIN				14,064,000	9,605,000	14,166,000
(Semis Code - 420021246)						
UT0267	GHS HAYAT PUNJABI					
	(Semis Code - 420021229)					
A01	Employees Related Expenses.			13,156,000	10,240,000	13,222,000
A011	PAY	11	11	5,261,000	4,910,000	6,489,000
A011-1	Pay of Officer	3	3	1,962,000	327,000	2,415,000
A011-2	Pay of Other Staff	8	8	3,299,000	4,583,000	4,074,000
A012	ALLOWANCES			7,895,000	5,330,000	6,733,000
A012-1	Regular Allowances			7,826,000	5,275,000	6,678,000
A012-2	Other Allowances (excluding			69,000	55,000	55,000
A03	Operating Expenses			59,000	59,000	59,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			59,000	59,000	59,000
Total-GHS HAYAT PUNJABI (Semis Code - 420021229)				13,215,000	10,299,000	13,281,000
UT0268	GHS KAPLORE (SEMIS CODE - 420021234)					
A01	Employees Related Expenses.			13,287,000	10,063,000	14,572,000
A011	PAY	15	14	7,056,000	4,678,000	7,723,000
A011-1	Pay of Officer	4	4	2,654,000	442,000	2,707,000
A011-2	Pay of Other Staff	11	10	4,402,000	4,236,000	5,016,000
A012	ALLOWANCES			6,231,000	5,385,000	6,849,000
A012-1	Regular Allowances			6,165,000	5,340,000	6,804,000
A012-2	Other Allowances (excluding			66,000	45,000	45,000
A03	Operating Expenses			61,000	61,000	61,000
A039	GENERAL			61,000	61,000	61,000
Total-GHS KAPLORE (SEMIS CODE - 420021234)				13,348,000	10,124,000	14,633,000
UT0269	GHS BABU FAKIR UMERKOT (Semis Code - 420021181)					
A01	Employees Related Expenses.			20,979,000	19,586,000	24,823,000
A011	PAY	21	21	10,089,000	9,294,000	11,717,000
A011-1	Pay of Officer	7	7	4,844,000	807,000	5,509,000
A011-2	Pay of Other Staff	14	14	5,245,000	8,487,000	6,208,000
A012	ALLOWANCES			10,890,000	10,292,000	13,106,000
A012-1	Regular Allowances			10,768,000	10,154,000	12,968,000
A012-2	Other Allowances (excluding			122,000	138,000	138,000
A03	Operating Expenses			62,000	62,000	62,000
A039	GENERAL			62,000	62,000	62,000
Total-GHS BABU FAKIR UMERKOT (Semis Code - 420021181)				21,041,000	19,648,000	24,885,000
BI0569	GGHS KADHAN BADIN					
A01	Employees Related Expenses.			3,609,000	573,000	4,070,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,948,000	491,000	3,398,000
A011-1	Pay of Officer	4	4	2,155,000	359,000	2,198,000
A011-2	Pay of Other Staff	3	3	793,000	132,000	1,200,000
A012	ALLOWANCES			661,000	82,000	672,000
A012-1	Regular Allowances			661,000	82,000	672,000
A012-2	Other Allowances (excluding					
Total-GGHS KADHAN BADIN				3,609,000	573,000	4,070,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN					
A01	Employees Related Expenses.			3,161,000	1,440,000	3,772,000
A011	PAY	6	6	2,119,000	758,000	2,659,000
A011-1	Pay of Officer	2	2	1,038,000	173,000	1,059,000
A011-2	Pay of Other Staff	4	4	1,081,000	585,000	1,600,000
A012	ALLOWANCES			1,042,000	682,000	1,113,000
A012-1	Regular Allowances			1,029,000	670,000	1,101,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
A03	Operating Expenses			96,000	96,000	96,000
A039	GENERAL			96,000	96,000	96,000
Total-GHS KALRO MORI TALUKA MATLI BADIN				3,257,000	1,536,000	3,868,000
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN					
	(Semis Code - 401030696)					
A01	Employees Related Expenses.			51,081,000	32,298,000	57,211,000
A011	PAY	30	28	32,298,000	15,524,000	33,838,000
A011-1	Pay of Officer	9	9	11,537,000	5,023,000	11,809,000
A011-2	Pay of Other Staff	21	19	20,761,000	10,501,000	22,029,000
A012	ALLOWANCES			18,783,000	16,774,000	23,373,000
A012-1	Regular Allowances			18,627,000	16,622,000	23,221,000
A012-2	Other Allowances (excluding			156,000	152,000	152,000
A03	Operating Expenses			634,000	336,000	634,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			297,000	297,000	297,000
Total-GHS GHULAM MUHAMMAD ARAIN BADIN				51,715,000	32,634,000	57,845,000
(Semis Code - 401030696)						
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL					
	BADIN					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,222,000	4,011,000	9,741,000
A011	PAY	17	15	7,084,000	2,466,000	6,764,000
A011-1	Pay of Officer	4	4	2,007,000	1,620,000	2,047,000
A011-2	Pay of Other Staff	13	11	5,077,000	846,000	4,717,000
A012	ALLOWANCES			2,138,000	1,545,000	2,977,000
A012-1	Regular Allowances			2,138,000	1,545,000	2,977,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN				9,222,000	4,011,000	9,741,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN					
A01	Employees Related Expenses.			16,324,000	1,240,000	17,381,000
A011	PAY	21	20	13,550,000	1,074,000	14,502,000
A011-1	Pay of Officer	8	8	4,999,000	833,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,551,000	241,000	9,402,000
A012	ALLOWANCES			2,774,000	166,000	2,879,000
A012-1	Regular Allowances			2,774,000	166,000	2,879,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				16,324,000	1,240,000	17,381,000
BI0655	GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA MATLI DISTRICT BADIN (Semis Code - 401030678)					
A01	Employees Related Expenses.			24,389,000	16,875,000	27,103,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	14,197,000	7,868,000	15,166,000
A011-1	Pay of Officer	6	6	5,410,000	1,452,000	5,518,000
A011-2	Pay of Other Staff	14	14	8,787,000	6,416,000	9,648,000
A012	ALLOWANCES			10,192,000	9,007,000	11,937,000
A012-1	Regular Allowances			10,092,000	8,894,000	11,824,000
A012-2	Other Allowances (excluding			100,000	113,000	113,000
Total-GBHS ABDUL HAQ BHURGARI SCHOOL TALUKA				24,389,000	16,875,000	27,103,000
MATLI DISTRICT BADIN						
(Semis Code - 401030678)						
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU					
(Semis Code - 402010308)						
A01	Employees Related Expenses.			30,225,000	22,702,000	29,975,000
A011	PAY	42	40	11,705,000	10,444,000	15,266,000
A011-1	Pay of Officer	8	7	2,344,000	1,500,000	2,697,000
A011-2	Pay of Other Staff	34	33	9,361,000	8,944,000	12,569,000
A012	ALLOWANCES			18,520,000	12,258,000	14,709,000
A012-1	Regular Allowances			18,352,000	12,132,000	14,583,000
A012-2	Other Allowances (excluding			168,000	126,000	126,000
A03	Operating Expenses			599,000	599,000	599,000
A039	GENERAL			599,000	599,000	599,000
Total-GGHS HAFIZ MIR MUHAMMAD KALHORO DADU				30,824,000	23,301,000	30,574,000
(Semis Code - 402010308)						
GO0356	GOVERNMENT BOYS HIGH SCHOOL UBAURO					
GHOTKI						
A01	Employees Related Expenses.			70,807,000	1,766,000	63,930,000
A011	PAY	93	93	50,267,000	800,000	52,939,000
A011-1	Pay of Officer	32	32	28,780,000	508,000	29,294,000
A011-2	Pay of Other Staff	61	61	21,487,000	292,000	23,645,000
A012	ALLOWANCES			20,540,000	966,000	10,991,000
A012-1	Regular Allowances			20,119,000	882,000	10,907,000
A012-2	Other Allowances (excluding			421,000	84,000	84,000
A03	Operating Expenses			105,000	105,000	105,000
A039	GENERAL			105,000	105,000	105,000
A05	Grants subsidies and Write off Loans				2,700,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,700,000	
Total-GOVERNMENT BOYS HIGH SCHOOL UBAURO GHOTKI				70,912,000	4,571,000	64,035,000
HB0645	GBHS TANDO FAZAL HYDERBAD					
A01	Employees Related Expenses.			2,681,000	426,000	2,814,000
A011	PAY	6	5	2,356,000	393,000	2,310,000
A011-1	Pay of Officer	2	2	1,039,000	173,000	1,060,000
A011-2	Pay of Other Staff	4	3	1,317,000	220,000	1,250,000
A012	ALLOWANCES			325,000	33,000	504,000
A012-1	Regular Allowances			325,000	33,000	504,000
A012-2	Other Allowances (excluding					
Total-GBHS TANDO FAZAL HYDERBAD				2,681,000	426,000	2,814,000
HB0646	GBHS WANKIWASI HYDERABAD					
A01	Employees Related Expenses.			2,681,000	426,000	2,814,000
A011	PAY	6	5	2,356,000	393,000	2,310,000
A011-1	Pay of Officer	2	2	1,039,000	173,000	1,060,000
A011-2	Pay of Other Staff	4	3	1,317,000	220,000	1,250,000
A012	ALLOWANCES			325,000	33,000	504,000
A012-1	Regular Allowances			325,000	33,000	504,000
A012-2	Other Allowances (excluding					
Total-GBHS WANKIWASI HYDERABAD				2,681,000	426,000	2,814,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
A01	Employees Related Expenses.			3,004,000	1,388,000	3,371,000
A011	PAY	6	5	2,356,000	805,000	2,310,000
A011-1	Pay of Officer	2	2	1,039,000	585,000	1,060,000
A011-2	Pay of Other Staff	4	3	1,317,000	220,000	1,250,000
A012	ALLOWANCES			648,000	583,000	1,061,000
A012-1	Regular Allowances			635,000	571,000	1,049,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD				3,004,000	1,388,000	3,371,000
HB0648	GGHS HALEPOTA HYDERABAD					
A01	Employees Related Expenses.			3,655,000	569,000	4,094,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,844,000	474,000	3,430,000
A011-1	Pay of Officer	3	3	1,349,000	225,000	1,376,000
A011-2	Pay of Other Staff	5	5	1,495,000	249,000	2,054,000
A012	ALLOWANCES			811,000	95,000	664,000
A012-1	Regular Allowances			811,000	95,000	664,000
A012-2	Other Allowances (excluding					
Total-GGHS HALEPOTA HYDERABAD				3,655,000	569,000	4,094,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI					
	PABUN SHARIF					
A01	Employees Related Expenses.			3,655,000	569,000	4,094,000
A011	PAY	8	8	2,844,000	474,000	3,430,000
A011-1	Pay of Officer	3	3	1,349,000	225,000	1,376,000
A011-2	Pay of Other Staff	5	5	1,495,000	249,000	2,054,000
A012	ALLOWANCES			811,000	95,000	664,000
A012-1	Regular Allowances			811,000	95,000	664,000
A012-2	Other Allowances (excluding					
Total-GGHS PIR GHULAM RASOOL SHAH JILLANI				3,655,000	569,000	4,094,000
PABUN SHARIF						
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL					
	JAMSHORO					
A01	Employees Related Expenses.			9,462,000	1,455,000	8,454,000
A011	PAY	17	15	7,084,000	1,181,000	6,764,000
A011-1	Pay of Officer	4	4	2,007,000	335,000	2,047,000
A011-2	Pay of Other Staff	13	11	5,077,000	846,000	4,717,000
A012	ALLOWANCES			2,378,000	274,000	1,690,000
A012-1	Regular Allowances			2,378,000	274,000	1,690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			380,000	380,000	380,000
A039	GENERAL			380,000	380,000	380,000
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL				9,842,000	1,835,000	8,834,000
JAMSHORO						
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN					
	CAMBRIDGE SYSTEM (NURSERY TO					
	O-LEVEL) JAMSHORO					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,980,000	2,485,000	17,439,000
A011	PAY	21	20	13,550,000	2,258,000	14,502,000
A011-1	Pay of Officer	8	8	4,999,000	833,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,551,000	1,425,000	9,402,000
A012	ALLOWANCES			2,430,000	227,000	2,937,000
A012-1	Regular Allowances			2,430,000	227,000	2,937,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			418,000	418,000	418,000
A039	GENERAL			418,000	418,000	418,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN				16,398,000	2,903,000	17,857,000
CAMBRIDGE SYSTEM (NURSERY TO						
O-LEVEL) JAMSHORO						
KX0597	GGHS MIR ALI BAZAR KHAIRPUR					
	(Semis Code - 415030435)					
A01	Employees Related Expenses.			16,732,000	16,412,000	19,118,000
A011	PAY	18	20	7,411,000	7,878,000	8,602,000
A011-1	Pay of Officer	6	7	3,472,000	2,063,000	3,701,000
A011-2	Pay of Other Staff	12	13	3,939,000	5,815,000	4,901,000
A012	ALLOWANCES			9,321,000	8,534,000	10,516,000
A012-1	Regular Allowances			9,241,000	8,447,000	10,429,000
A012-2	Other Allowances (excluding			80,000	87,000	87,000
Total-GGHS MIR ALI BAZAR KHAIRPUR				16,732,000	16,412,000	19,118,000
(Semis Code - 415030435)						
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR					
	BHUTTO KHAIRPUR					
	(Semis Code - 415030370)					
A01	Employees Related Expenses.			15,369,000	14,767,000	17,457,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	19	6,817,000	6,892,000	7,812,000
A011-1	Pay of Officer	6	7	2,590,000	1,124,000	2,720,000
A011-2	Pay of Other Staff	12	12	4,227,000	5,768,000	5,092,000
A012	ALLOWANCES			8,552,000	7,875,000	9,645,000
A012-1	Regular Allowances			8,484,000	7,819,000	9,589,000
A012-2	Other Allowances (excluding			68,000	56,000	56,000
Total-GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR (Semis Code - 415030370)				15,369,000	14,767,000	17,457,000
KX0599	GBHS TAJAL KHAIRPUR					
A01	Employees Related Expenses.			16,252,000	13,694,000	17,915,000
A011	PAY	18	19	8,031,000	6,470,000	9,049,000
A011-1	Pay of Officer	5	5	3,498,000	1,892,000	3,601,000
A011-2	Pay of Other Staff	13	14	4,533,000	4,578,000	5,448,000
A012	ALLOWANCES			8,221,000	7,224,000	8,866,000
A012-1	Regular Allowances			8,143,000	7,137,000	8,779,000
A012-2	Other Allowances (excluding			78,000	87,000	87,000
Total-GBHS TAJAL KHAIRPUR				16,252,000	13,694,000	17,915,000
KX0600	GBHS GAGRI KHAIRPUR (Semis Code - 415030380)					
A01	Employees Related Expenses.			19,476,000	22,710,000	22,385,000
A011	PAY	21	20	6,532,000	10,831,000	8,156,000
A011-1	Pay of Officer	3	3	1,254,000	4,614,000	1,316,000
A011-2	Pay of Other Staff	18	17	5,278,000	6,217,000	6,840,000
A012	ALLOWANCES			12,944,000	11,879,000	14,229,000
A012-1	Regular Allowances			12,824,000	11,762,000	14,112,000
A012-2	Other Allowances (excluding			120,000	117,000	117,000
Total-GBHS GAGRI KHAIRPUR (Semis Code - 415030380)				19,476,000	22,710,000	22,385,000
KX0601	GGHS PIR ESSA KHAIRPUR					
A01	Employees Related Expenses.			7,823,000	7,738,000	11,700,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	13	5,274,000	3,548,000	6,437,000
A011-1	Pay of Officer	3	3	1,585,000	578,000	2,427,000
A011-2	Pay of Other Staff	12	10	3,689,000	2,970,000	4,010,000
A012	ALLOWANCES			2,549,000	4,190,000	5,263,000
A012-1	Regular Allowances			2,524,000	4,143,000	5,216,000
A012-2	Other Allowances (excluding			25,000	47,000	47,000
Total-GGHS PIR ESSA KHAIRPUR				7,823,000	7,738,000	11,700,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR					
A01	Employees Related Expenses.			12,608,000	14,817,000	14,807,000
A011	PAY	11	10	5,020,000	6,991,000	5,256,000
A011-1	Pay of Officer	4	4	2,705,000	1,780,000	2,760,000
A011-2	Pay of Other Staff	7	6	2,315,000	5,211,000	2,496,000
A012	ALLOWANCES			7,588,000	7,826,000	9,551,000
A012-1	Regular Allowances			7,475,000	7,713,000	9,438,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
Total-GHS GHULAM JAFFAR KHAKKI KHAIRPUR				12,608,000	14,817,000	14,807,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR					
A01	Employees Related Expenses.			16,739,000	15,563,000	18,972,000
A011	PAY	24	23	7,471,000	7,195,000	8,956,000
A011-1	Pay of Officer	5	5	1,909,000	2,141,000	1,947,000
A011-2	Pay of Other Staff	19	18	5,562,000	5,054,000	7,009,000
A012	ALLOWANCES			9,268,000	8,368,000	10,016,000
A012-1	Regular Allowances			9,165,000	8,230,000	9,878,000
A012-2	Other Allowances (excluding			103,000	138,000	138,000
Total-GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR				16,739,000	15,563,000	18,972,000
KX0604	GHS PHORI KHAIRPUR					
A01	Employees Related Expenses.			4,903,000	2,784,000	6,380,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	18	2,624,000	1,227,000	4,284,000
A011-1	Pay of Officer	4	4	976,000	166,000	1,535,000
A011-2	Pay of Other Staff	9	14	1,648,000	1,061,000	2,749,000
A012	ALLOWANCES			2,279,000	1,557,000	2,096,000
A012-1	Regular Allowances			2,254,000	1,532,000	2,071,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GHS PHORI KHAIRPUR				4,903,000	2,784,000	6,380,000
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.			29,250,000	28,209,000	31,044,000
A011	PAY	29	29	11,435,000	13,287,000	13,156,000
A011-1	Pay of Officer	11	11	5,222,000	6,060,000	5,756,000
A011-2	Pay of Other Staff	18	18	6,213,000	7,227,000	7,400,000
A012	ALLOWANCES			17,815,000	14,922,000	17,888,000
A012-1	Regular Allowances			17,627,000	14,737,000	17,703,000
A012-2	Other Allowances (excluding			188,000	185,000	185,000
A03	Operating Expenses			120,000	120,000	120,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			105,000	105,000	105,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				29,395,000	28,354,000	31,189,000
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR					
A01	Employees Related Expenses.			13,226,000	6,996,000	13,327,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	19	8,350,000	3,304,000	7,945,000
A011-1	Pay of Officer	7	6	3,086,000	1,171,000	2,790,000
A011-2	Pay of Other Staff	16	13	5,264,000	2,133,000	5,155,000
A012	ALLOWANCES			4,876,000	3,692,000	5,382,000
A012-1	Regular Allowances			4,821,000	3,648,000	5,338,000
A012-2	Other Allowances (excluding			55,000	44,000	44,000
Total-GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR				13,226,000	6,996,000	13,327,000
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR					
A01	Employees Related Expenses.			10,725,000	7,370,000	14,134,000
A011	PAY	21	19	7,780,000	3,327,000	8,500,000
A011-1	Pay of Officer	7	6	3,495,000	578,000	3,191,000
A011-2	Pay of Other Staff	14	13	4,285,000	2,749,000	5,309,000
A012	ALLOWANCES			2,945,000	4,043,000	5,634,000
A012-1	Regular Allowances			2,895,000	3,982,000	5,573,000
A012-2	Other Allowances (excluding			50,000	61,000	61,000
Total-GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR				10,725,000	7,370,000	14,134,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR					
A01	Employees Related Expenses.			43,439,000	25,554,000	50,370,000
A011	PAY	63	62	29,005,000	11,759,000	30,653,000
A011-1	Pay of Officer	19	19	9,514,000	1,755,000	9,705,000
A011-2	Pay of Other Staff	44	43	19,491,000	10,004,000	20,948,000
A012	ALLOWANCES			14,434,000	13,795,000	19,717,000
A012-1	Regular Allowances			14,217,000	13,562,000	19,484,000
A012-2	Other Allowances (excluding			217,000	233,000	233,000
A03	Operating Expenses			1,645,000	1,202,000	1,645,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			535,000	535,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				45,084,000	26,756,000	52,015,000
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR (Semis Code - 415050597)					
A01	Employees Related Expenses.			11,962,000	9,932,000	14,975,000
A011	PAY	17	15	7,547,000	4,642,000	8,125,000
A011-1	Pay of Officer	4	4	2,137,000	1,566,000	2,981,000
A011-2	Pay of Other Staff	13	11	5,410,000	3,076,000	5,144,000
A012	ALLOWANCES			4,415,000	5,290,000	6,850,000
A012-1	Regular Allowances			4,363,000	5,235,000	6,795,000
A012-2	Other Allowances (excluding			52,000	55,000	55,000
Total-SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR (Semis Code - 415050597)				11,962,000	9,932,000	14,975,000
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
A01	Employees Related Expenses.			24,146,000	22,535,000	30,758,000
A011	PAY	23	26	11,732,000	10,464,000	16,215,000
A011-1	Pay of Officer	2	4	1,378,000	919,000	3,832,000
A011-2	Pay of Other Staff	21	22	10,354,000	9,545,000	12,383,000
A012	ALLOWANCES			12,414,000	12,071,000	14,543,000
A012-1	Regular Allowances			12,245,000	11,903,000	14,375,000
A012-2	Other Allowances (excluding			169,000	168,000	168,000
A03	Operating Expenses			125,000	125,000	125,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHS MEVO KHAN CHANG PUCCA CHANG				24,297,000	22,686,000	30,909,000
KHAIRPUR MIRS						
KX0688	GGHS JILLANI MOHALLA GAMBAT-I					
	KHAIRPUR MIRS					
A01	Employees Related Expenses.			27,071,000	24,293,000	29,776,000
A011	PAY	26	25	13,599,000	11,353,000	13,999,000
A011-1	Pay of Officer	3	3	1,900,000	1,256,000	1,939,000
A011-2	Pay of Other Staff	23	22	11,699,000	10,097,000	12,060,000
A012	ALLOWANCES			13,472,000	12,940,000	15,777,000
A012-1	Regular Allowances			13,303,000	12,771,000	15,608,000
A012-2	Other Allowances (excluding			169,000	169,000	169,000
A03	Operating Expenses			125,000	125,000	125,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GGHS JILLANI MOHALLA GAMBAT-I				27,222,000	24,444,000	29,927,000
KHAIRPUR MIRS						
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			14,473,000	12,148,000	15,815,000
A011	PAY	18	17	7,278,000	5,632,000	7,779,000
A011-1	Pay of Officer	1	1	737,000	705,000	752,000
A011-2	Pay of Other Staff	17	16	6,541,000	4,927,000	7,027,000
A012	ALLOWANCES			7,195,000	6,516,000	8,036,000
A012-1	Regular Allowances			7,112,000	6,420,000	7,940,000
A012-2	Other Allowances (excluding			83,000	96,000	96,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGHS GUJJO NIZAMANI KHAIRPUR MIRS				14,631,000	12,306,000	15,973,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A01	Employees Related Expenses.			30,213,000	32,018,000	35,840,000
A011	PAY	27	27	13,831,000	14,919,000	15,029,000
A011-1	Pay of Officer	1	1	2,427,000	225,000	2,267,000
A011-2	Pay of Other Staff	26	26	11,404,000	14,694,000	12,762,000
A012	ALLOWANCES			16,382,000	17,099,000	20,811,000
A012-1	Regular Allowances			16,169,000	16,899,000	20,611,000
A012-2	Other Allowances (excluding			213,000	200,000	200,000
A03	Operating Expenses			125,000	125,000	125,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS				30,364,000	32,169,000	35,991,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS					
A01	Employees Related Expenses.			17,307,000	14,113,000	18,439,000
A011	PAY	17	16	8,983,000	6,528,000	8,985,000
A011-1	Pay of Officer	1	1	976,000	163,000	996,000
A011-2	Pay of Other Staff	16	15	8,007,000	6,365,000	7,989,000
A012	ALLOWANCES			8,324,000	7,585,000	9,454,000
A012-1	Regular Allowances			8,189,000	7,452,000	9,321,000
A012-2	Other Allowances (excluding			135,000	133,000	133,000
A03	Operating Expenses			125,000	125,000	125,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS				17,458,000	14,264,000	18,590,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
A01	Employees Related Expenses.			21,650,000	14,103,000	24,383,000
A011	PAY	17	17	12,765,000	6,614,000	13,980,000
A011-1	Pay of Officer	2	2	2,077,000	3,331,000	2,119,000
A011-2	Pay of Other Staff	15	15	10,688,000	3,283,000	11,861,000
A012	ALLOWANCES			8,885,000	7,489,000	10,403,000
A012-1	Regular Allowances			8,754,000	7,374,000	10,288,000
A012-2	Other Allowances (excluding			131,000	115,000	115,000
A03	Operating Expenses			125,000	125,000	125,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS				21,801,000	14,254,000	24,534,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,894,000	1,711,000	5,857,000
A011	PAY	8	8	3,651,000	832,000	4,240,000
A011-1	Pay of Officer	1	2	976,000	163,000	1,907,000
A011-2	Pay of Other Staff	7	6	2,675,000	669,000	2,333,000
A012	ALLOWANCES			1,243,000	879,000	1,617,000
A012-1	Regular Allowances			1,235,000	867,000	1,605,000
A012-2	Other Allowances (excluding			8,000	12,000	12,000
Total-GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS				4,894,000	1,711,000	5,857,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,634,000	1,863,000	5,977,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,651,000	985,000	4,360,000
A011-1	Pay of Officer	1	2	976,000	163,000	1,907,000
A011-2	Pay of Other Staff	7	6	2,675,000	822,000	2,453,000
A012	ALLOWANCES			983,000	878,000	1,617,000
A012-1	Regular Allowances			970,000	853,000	1,592,000
A012-2	Other Allowances (excluding			13,000	25,000	25,000
Total-GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS				4,634,000	1,863,000	5,977,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS					
A01	Employees Related Expenses.			8,647,000	9,395,000	10,286,000
A011	PAY	8	8	3,651,000	4,427,000	4,160,000
A011-1	Pay of Officer	1	1	976,000	2,700,000	996,000
A011-2	Pay of Other Staff	7	7	2,675,000	1,727,000	3,164,000
A012	ALLOWANCES			4,996,000	4,968,000	6,126,000
A012-1	Regular Allowances			4,932,000	4,899,000	6,057,000
A012-2	Other Allowances (excluding			64,000	69,000	69,000
Total-GGHS DARAZA SHAREEF KHAIRPUR MIRS				8,647,000	9,395,000	10,286,000
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			8,463,000	8,746,000	10,104,000
A011	PAY	8	8	3,924,000	4,229,000	4,476,000
A011-1	Pay of Officer	1	1	1,249,000	2,812,000	1,312,000
A011-2	Pay of Other Staff	7	7	2,675,000	1,417,000	3,164,000
A012	ALLOWANCES			4,539,000	4,517,000	5,628,000
A012-1	Regular Allowances			4,476,000	4,455,000	5,566,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
Total-GBHS VISRIO WAHAN KHAIRPUR MIRS				8,463,000	8,746,000	10,104,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS					
	(Semis Code - 415030163)					
A01	Employees Related Expenses.			12,357,000	17,496,000	14,964,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,651,000	8,608,000	4,160,000
A011-1	Pay of Officer	1	1	976,000	5,892,000	996,000
A011-2	Pay of Other Staff	7	7	2,675,000	2,716,000	3,164,000
A012	ALLOWANCES			8,706,000	8,888,000	10,804,000
A012-1	Regular Allowances			8,618,000	8,792,000	10,708,000
A012-2	Other Allowances (excluding			88,000	96,000	96,000
Total-GGHS SULTAN UL MADRIS KHAIRPUR MIRS				12,357,000	17,496,000	14,964,000
(Semis Code - 415030163)						
KX0698	GGHS DARBAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			6,330,000	5,034,000	7,730,000
A011	PAY	8	8	3,651,000	2,392,000	4,160,000
A011-1	Pay of Officer	1	1	976,000	1,728,000	996,000
A011-2	Pay of Other Staff	7	7	2,675,000	664,000	3,164,000
A012	ALLOWANCES			2,679,000	2,642,000	3,570,000
A012-1	Regular Allowances			2,645,000	2,601,000	3,529,000
A012-2	Other Allowances (excluding			34,000	41,000	41,000
Total-GGHS DARBAR KHAIRPUR MIRS				6,330,000	5,034,000	7,730,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,733,000	3,621,000	7,154,000
A011	PAY	8	8	3,651,000	1,656,000	4,360,000
A011-1	Pay of Officer	1	2	976,000	1,302,000	1,907,000
A011-2	Pay of Other Staff	7	6	2,675,000	354,000	2,453,000
A012	ALLOWANCES			2,082,000	1,965,000	2,794,000
A012-1	Regular Allowances			2,037,000	1,940,000	2,769,000
A012-2	Other Allowances (excluding			45,000	25,000	25,000
Total-GBHS PHULPOTO KATOHAR KHAIRPUR MIRS				5,733,000	3,621,000	7,154,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS					
	(Semis Code - 415040348)					
A01	Employees Related Expenses.			12,472,000	10,731,000	11,338,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	9	4,394,000	5,321,000	4,554,000
A011-1	Pay of Officer	1	2	1,719,000	3,820,000	1,390,000
A011-2	Pay of Other Staff	7	7	2,675,000	1,501,000	3,164,000
A012	ALLOWANCES			8,078,000	5,410,000	6,784,000
A012-1	Regular Allowances			7,997,000	5,348,000	6,722,000
A012-2	Other Allowances (excluding			81,000	62,000	62,000
Total-GBHS KALRI MOHALLA KHAIRPUR MIRS				12,472,000	10,731,000	11,338,000
(Semis Code - 415040348)						
KX0701	GGHS JISKANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,583,000	2,051,000	6,022,000
A011	PAY	8	8	3,651,000	929,000	4,160,000
A011-1	Pay of Officer	1	1	976,000	578,000	996,000
A011-2	Pay of Other Staff	7	7	2,675,000	351,000	3,164,000
A012	ALLOWANCES			932,000	1,122,000	1,862,000
A012-1	Regular Allowances			932,000	1,108,000	1,848,000
A012-2	Other Allowances (excluding				14,000	14,000
Total-GGHS JISKANI KHAIRPUR MIRS				4,583,000	2,051,000	6,022,000
KX0702	GBHS JHANGO KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,652,000	4,589,000	7,690,000
A011	PAY	8	8	3,651,000	2,161,000	4,394,000
A011-1	Pay of Officer	1	2	976,000	1,454,000	1,907,000
A011-2	Pay of Other Staff	7	6	2,675,000	707,000	2,487,000
A012	ALLOWANCES			2,001,000	2,428,000	3,296,000
A012-1	Regular Allowances			1,963,000	2,383,000	3,251,000
A012-2	Other Allowances (excluding			38,000	45,000	45,000
Total-GBHS JHANGO KHAIRPUR MIRS				5,652,000	4,589,000	7,690,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			7,918,000	9,714,000	10,515,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,651,000	4,815,000	4,160,000
A011-1	Pay of Officer	1	1	976,000	4,108,000	996,000
A011-2	Pay of Other Staff	7	7	2,675,000	707,000	3,164,000
A012	ALLOWANCES			4,267,000	4,899,000	6,355,000
A012-1	Regular Allowances			4,236,000	4,849,000	6,305,000
A012-2	Other Allowances (excluding			31,000	50,000	50,000
Total-GGMS MULKO WAHAN KHAIRPUR MIRS				7,918,000	9,714,000	10,515,000
KX0704	GGHS USMAN RIND KHAIRPUR MIRS					
	(Semis Code - 415060793)					
A01	Employees Related Expenses.			8,732,000	7,443,000	10,172,000
A011	PAY	8	8	4,914,000	3,619,000	5,358,000
A011-1	Pay of Officer	1	1	2,239,000	1,838,000	2,194,000
A011-2	Pay of Other Staff	7	7	2,675,000	1,781,000	3,164,000
A012	ALLOWANCES			3,818,000	3,824,000	4,814,000
A012-1	Regular Allowances			3,780,000	3,787,000	4,777,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			361,000	361,000	361,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			311,000	311,000	311,000
Total-GGHS USMAN RIND KHAIRPUR MIRS (Semis Code - 415060793)				9,093,000	7,804,000	10,533,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN					
	CAMBRIDGE SYSTEM (NURSERY TO					
	O-LEVEL) LARKANA					
A01	Employees Related Expenses.			33,375,000	4,764,000	37,285,000
A011	PAY	63	61	28,588,000	3,001,000	29,787,000
A011-1	Pay of Officer	19	19	9,514,000	1,586,000	9,705,000
A011-2	Pay of Other Staff	44	42	19,074,000	1,415,000	20,082,000
A012	ALLOWANCES			4,787,000	1,763,000	7,498,000
A012-1	Regular Allowances			4,731,000	1,713,000	7,448,000
A012-2	Other Allowances (excluding			56,000	50,000	50,000
A03	Operating Expenses			1,645,000	1,202,000	1,645,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			535,000	535,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				35,020,000	5,966,000	38,930,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS (Semis Code - 405050475)					
A01	Employees Related Expenses.			9,839,000	6,634,000	9,345,000
A011	PAY	11	11	4,264,000	3,077,000	4,901,000
A011-1	Pay of Officer	4	4	1,912,000	1,341,000	1,951,000
A011-2	Pay of Other Staff	7	7	2,352,000	1,736,000	2,950,000
A012	ALLOWANCES			5,575,000	3,557,000	4,444,000
A012-1	Regular Allowances			5,537,000	3,547,000	4,434,000
A012-2	Other Allowances (excluding			38,000	10,000	10,000
Total-GBHS DIN MOHAMMAD NAREJO MIRPURKHAS (Semis Code - 405050475)				9,839,000	6,634,000	9,345,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS					
A01	Employees Related Expenses.			38,788,000	5,985,000	36,725,000
A011	PAY	63	61	28,588,000	4,765,000	29,787,000
A011-1	Pay of Officer	19	19	9,514,000	1,586,000	9,705,000
A011-2	Pay of Other Staff	44	42	19,074,000	3,179,000	20,082,000
A012	ALLOWANCES			10,200,000	1,220,000	6,938,000
A012-1	Regular Allowances			10,200,000	1,220,000	6,938,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,645,000	1,202,000	1,645,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	492,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			535,000	535,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				40,433,000	7,187,000	38,370,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS					
A01	Employees Related Expenses.			9,488,000	1,459,000	8,472,000
A011	PAY	17	15	7,107,000	1,185,000	6,777,000
A011-1	Pay of Officer	4	4	2,007,000	335,000	2,047,000
A011-2	Pay of Other Staff	13	11	5,100,000	850,000	4,730,000
A012	ALLOWANCES			2,381,000	274,000	1,695,000
A012-1	Regular Allowances			2,381,000	274,000	1,695,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS				9,488,000	1,459,000	8,472,000
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR (Semis Code - 406020929)					
A01	Employees Related Expenses.			15,586,000	13,468,000	17,306,000
A011	PAY	19	18	7,906,000	6,263,000	8,498,000
A011-1	Pay of Officer	2	2	1,556,000	815,000	1,381,000
A011-2	Pay of Other Staff	17	16	6,350,000	5,448,000	7,117,000
A012	ALLOWANCES			7,680,000	7,205,000	8,808,000
A012-1	Regular Allowances			7,560,000	7,117,000	8,720,000
A012-2	Other Allowances (excluding			120,000	88,000	88,000
Total-GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR (Semis Code - 406020929)				15,586,000	13,468,000	17,306,000
MX0357	GHS SOBHIYAR THARPARKAR					
A01	Employees Related Expenses.			4,289,000	1,850,000	6,063,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	9	3,105,000	840,000	4,422,000
A011-1	Pay of Officer	2	2	1,314,000	156,000	1,700,000
A011-2	Pay of Other Staff	6	7	1,791,000	684,000	2,722,000
A012	ALLOWANCES			1,184,000	1,010,000	1,641,000
A012-1	Regular Allowances			1,183,000	1,010,000	1,641,000
A012-2	Other Allowances (excluding			1,000		
Total-GHS SOBHİYAR THARPARKAR				4,289,000	1,850,000	6,063,000
MX0358	GHS CHIRBRIYAR THARPARKAR					
A01	Employees Related Expenses.			8,305,000	5,852,000	9,010,000
A011	PAY	12	11	4,600,000	2,805,000	5,017,000
A011-1	Pay of Officer	2	2	1,331,000	222,000	1,269,000
A011-2	Pay of Other Staff	10	9	3,269,000	2,583,000	3,748,000
A012	ALLOWANCES			3,705,000	3,047,000	3,993,000
A012-1	Regular Allowances			3,671,000	3,007,000	3,953,000
A012-2	Other Allowances (excluding			34,000	40,000	40,000
Total-GHS CHIRBRIYAR THARPARKAR				8,305,000	5,852,000	9,010,000
MX0359	GHS DABHRI THARPARKAR					
A01	Employees Related Expenses.			9,005,000	5,796,000	10,375,000
A011	PAY	13	14	5,772,000	2,853,000	6,275,000
A011-1	Pay of Officer	3	3	2,503,000	417,000	2,439,000
A011-2	Pay of Other Staff	10	11	3,269,000	2,436,000	3,836,000
A012	ALLOWANCES			3,233,000	2,943,000	4,100,000
A012-1	Regular Allowances			3,211,000	2,924,000	4,081,000
A012-2	Other Allowances (excluding			22,000	19,000	19,000
Total-GHS DABHRI THARPARKAR				9,005,000	5,796,000	10,375,000
MX0360	GHS MODOOR THARPARKAR					
	(Semis Code - 406020888)					
A01	Employees Related Expenses.			9,936,000	7,105,000	10,848,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	13	5,427,000	3,239,000	5,879,000
A011-1	Pay of Officer	4	4	2,158,000	668,000	2,131,000
A011-2	Pay of Other Staff	10	9	3,269,000	2,571,000	3,748,000
A012	ALLOWANCES			4,509,000	3,866,000	4,969,000
A012-1	Regular Allowances			4,471,000	3,826,000	4,929,000
A012-2	Other Allowances (excluding			38,000	40,000	40,000
Total-GHS MODOOR THARPARKAR				9,936,000	7,105,000	10,848,000
(Semis Code - 406020888)						
MX0361	GHS HAYAT HALEPOTOTHARPARKAR					
A01	Employees Related Expenses.			10,989,000	9,017,000	11,987,000
A011	PAY	14	13	5,457,000	4,216,000	6,049,000
A011-1	Pay of Officer	2	2	1,315,000	469,000	1,342,000
A011-2	Pay of Other Staff	12	11	4,142,000	3,747,000	4,707,000
A012	ALLOWANCES			5,532,000	4,801,000	5,938,000
A012-1	Regular Allowances			5,469,000	4,747,000	5,884,000
A012-2	Other Allowances (excluding			63,000	54,000	54,000
Total-GHS HAYAT HALEPOTOTHARPARKAR				10,989,000	9,017,000	11,987,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR					
A01	Employees Related Expenses.			7,066,000	4,468,000	7,846,000
A011	PAY	12	10	4,857,000	2,243,000	4,684,000
A011-1	Pay of Officer	2	2	1,588,000	265,000	1,388,000
A011-2	Pay of Other Staff	10	8	3,269,000	1,978,000	3,296,000
A012	ALLOWANCES			2,209,000	2,225,000	3,162,000
A012-1	Regular Allowances			2,184,000	2,200,000	3,137,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GHS TAJ M. SHAHANI THARPARKAR				7,066,000	4,468,000	7,846,000
MX0363	GHS KATHE JI VERI THARPARKAR					
A01	Employees Related Expenses.			10,421,000	9,018,000	11,607,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	12	5,457,000	4,145,000	5,597,000
A011-1	Pay of Officer	2	2	1,315,000	219,000	1,342,000
A011-2	Pay of Other Staff	12	10	4,142,000	3,926,000	4,255,000
A012	ALLOWANCES			4,964,000	4,873,000	6,010,000
A012-1	Regular Allowances			4,920,000	4,825,000	5,962,000
A012-2	Other Allowances (excluding			44,000	48,000	48,000
Total-GHS KATHE JI VERI THARPARKAR				10,421,000	9,018,000	11,607,000
MX0364	GHS UDANI THARPARKAR					
A01	Employees Related Expenses.			12,188,000	11,741,000	14,232,000
A011	PAY	15	14	5,893,000	5,374,000	6,546,000
A011-1	Pay of Officer	2	2	1,315,000	1,620,000	1,342,000
A011-2	Pay of Other Staff	13	12	4,578,000	3,754,000	5,204,000
A012	ALLOWANCES			6,295,000	6,367,000	7,686,000
A012-1	Regular Allowances			6,223,000	6,296,000	7,615,000
A012-2	Other Allowances (excluding			72,000	71,000	71,000
Total-GHS UDANI THARPARKAR				12,188,000	11,741,000	14,232,000
MX0365	GHS KUBRI THARPARKAR					
A01	Employees Related Expenses.			6,817,000	1,995,000	7,090,000
A011	PAY	13	11	4,854,000	924,000	5,038,000
A011-1	Pay of Officer	2	2	1,315,000	245,000	1,342,000
A011-2	Pay of Other Staff	11	9	3,539,000	679,000	3,696,000
A012	ALLOWANCES			1,963,000	1,071,000	2,052,000
A012-1	Regular Allowances			1,963,000	1,071,000	2,052,000
A012-2	Other Allowances (excluding					
Total-GHS KUBRI THARPARKAR				6,817,000	1,995,000	7,090,000
MX0366	GHS SUNDAR THARPARKAR					
A01	Employees Related Expenses.			14,226,000	10,596,000	15,756,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	17	7,821,000	5,018,000	8,562,000
A011-1	Pay of Officer	3	3	2,369,000	395,000	2,417,000
A011-2	Pay of Other Staff	15	14	5,452,000	4,623,000	6,145,000
A012	ALLOWANCES			6,405,000	5,578,000	7,194,000
A012-1	Regular Allowances			6,342,000	5,513,000	7,129,000
A012-2	Other Allowances (excluding			63,000	65,000	65,000
Total-GHS SUNDAR THARPARKAR				14,226,000	10,596,000	15,756,000
MX0367	GHS KASBO THARPARKAR					
A01	Employees Related Expenses.			11,164,000	9,117,000	12,700,000
A011	PAY	17	15	6,767,000	4,861,000	7,035,000
A011-1	Pay of Officer	2	2	1,315,000	1,448,000	1,342,000
A011-2	Pay of Other Staff	15	13	5,452,000	3,413,000	5,693,000
A012	ALLOWANCES			4,397,000	4,256,000	5,665,000
A012-1	Regular Allowances			4,359,000	4,223,000	5,632,000
A012-2	Other Allowances (excluding			38,000	33,000	33,000
Total-GHS KASBO THARPARKAR				11,164,000	9,117,000	12,700,000
MX0368	GHS HIRAR DEDA THARPARKAR					
A01	Employees Related Expenses.			8,517,000	2,992,000	9,636,000
A011	PAY	13	14	5,638,000	1,359,000	6,860,000
A011-1	Pay of Officer	3	3	2,369,000	530,000	2,417,000
A011-2	Pay of Other Staff	10	11	3,269,000	829,000	4,443,000
A012	ALLOWANCES			2,879,000	1,633,000	2,776,000
A012-1	Regular Allowances			2,848,000	1,614,000	2,757,000
A012-2	Other Allowances (excluding			31,000	19,000	19,000
Total-GHS HIRAR DEDA THARPARKAR				8,517,000	2,992,000	9,636,000
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR					
A01	Employees Related Expenses.			8,791,000	8,673,000	9,982,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,023,000	4,304,000	4,389,000
A011-1	Pay of Officer	3	3	1,630,000	272,000	1,663,000
A011-2	Pay of Other Staff	6	6	2,393,000	4,032,000	2,726,000
A012	ALLOWANCES			4,768,000	4,369,000	5,593,000
A012-1	Regular Allowances			4,723,000	4,330,000	5,554,000
A012-2	Other Allowances (excluding			45,000	39,000	39,000
Total-GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR				8,791,000	8,673,000	9,982,000
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR					
	(Semis Code - 406011502)					
A01	Employees Related Expenses.			7,962,000	5,678,000	9,950,000
A011	PAY	15	14	5,315,000	2,689,000	5,869,000
A011-1	Pay of Officer	3	3	1,630,000	272,000	1,933,000
A011-2	Pay of Other Staff	12	11	3,685,000	2,417,000	3,936,000
A012	ALLOWANCES			2,647,000	2,989,000	4,081,000
A012-1	Regular Allowances			2,622,000	2,961,000	4,053,000
A012-2	Other Allowances (excluding			25,000	28,000	28,000
A03	Operating Expenses			1,365,000	1,365,000	1,365,000
A033	UTILITIES			220,000	220,000	220,000
A039	GENERAL			1,145,000	1,145,000	1,145,000
A13	Repairs and Maintenance			683,000	683,000	683,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			263,000	263,000	263,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				10,010,000	7,726,000	11,998,000
(Semis Code - 406011502)						
NX0359	GHS MOORATH NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			18,027,000	16,264,000	18,695,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	16	7,550,000	7,666,000	8,298,000
A011-1	Pay of Officer	3	3	2,427,000	3,880,000	2,506,000
A011-2	Pay of Other Staff	14	13	5,123,000	3,786,000	5,792,000
A012	ALLOWANCES			10,477,000	8,598,000	10,397,000
A012-1	Regular Allowances			10,366,000	8,511,000	10,310,000
A012-2	Other Allowances (excluding			111,000	87,000	87,000
Total-GHS MOORATH NAUSHAHRO FEROZE				18,027,000	16,264,000	18,695,000
NX0398 GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE						
A01	Employees Related Expenses.			18,836,000	9,508,000	21,974,000
A011	PAY	21	20	13,585,000	4,834,000	14,535,000
A011-1	Pay of Officer	8	8	4,999,000	833,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,586,000	4,001,000	9,435,000
A012	ALLOWANCES			5,251,000	4,674,000	7,439,000
A012-1	Regular Allowances			5,201,000	4,602,000	7,367,000
A012-2	Other Allowances (excluding			50,000	72,000	72,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE				18,836,000	9,508,000	21,974,000
NX0399 GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE						
A01	Employees Related Expenses.			11,633,000	8,540,000	11,850,000
A011	PAY	12	11	6,270,000	3,998,000	5,984,000
A011-1	Pay of Officer	5	5	3,409,000	813,000	3,257,000
A011-2	Pay of Other Staff	7	6	2,861,000	3,185,000	2,727,000
A012	ALLOWANCES			5,363,000	4,542,000	5,866,000
A012-1	Regular Allowances			5,308,000	4,487,000	5,811,000
A012-2	Other Allowances (excluding			55,000	55,000	55,000
Total-GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE				11,633,000	8,540,000	11,850,000
QS0285 GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT						
A01	Employees Related Expenses.			17,830,000	15,854,000	19,361,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	19	8,799,000	7,534,000	9,141,000
A011-1	Pay of Officer	10	9	4,502,000	4,541,000	4,657,000
A011-2	Pay of Other Staff	11	10	4,297,000	2,993,000	4,484,000
A012	ALLOWANCES			9,031,000	8,320,000	10,220,000
A012-1	Regular Allowances			8,947,000	8,246,000	10,146,000
A012-2	Other Allowances (excluding			84,000	74,000	74,000
Total-GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR SHAHDADKOT				17,830,000	15,854,000	19,361,000
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH					
	- I (Semis Code - 417020409)					
A01	Employees Related Expenses.				591,000	
A011	PAY				272,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				272,000	
A012	ALLOWANCES				319,000	
A012-1	Regular Allowances				319,000	
A012-2	Other Allowances (excluding					
Total-GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH - I (Semis Code - 417020409)					591,000	
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR					
A01	Employees Related Expenses.			23,839,000	20,707,000	36,527,000
A011	PAY	37	42	14,432,000	9,778,000	18,108,000
A011-1	Pay of Officer	6	7	3,295,000	2,960,000	3,908,000
A011-2	Pay of Other Staff	31	35	11,137,000	6,818,000	14,200,000
A012	ALLOWANCES			9,407,000	10,929,000	18,419,000
A012-1	Regular Allowances			9,184,000	10,706,000	18,196,000
A012-2	Other Allowances (excluding			223,000	223,000	223,000
A03	Operating Expenses			347,000	258,000	347,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			157,000	68,000	157,000
A039	GENERAL			158,000	158,000	158,000
Total-GOVT. BENAZIR DISTRICT SCHOOL DAUR				24,186,000	20,965,000	36,874,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I					
A01	Employees Related Expenses.			24,116,000	16,074,000	37,417,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	37	14,606,000	7,400,000	19,603,000
A011-1	Pay of Officer	6	6	3,295,000	2,323,000	5,554,000
A011-2	Pay of Other Staff	29	31	11,311,000	5,077,000	14,049,000
A012	ALLOWANCES			9,510,000	8,674,000	17,814,000
A012-1	Regular Allowances			9,357,000	8,514,000	17,654,000
A012-2	Other Allowances (excluding			153,000	160,000	160,000
A03	Operating Expenses			347,000	258,000	347,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			157,000	68,000	157,000
A039	GENERAL			158,000	158,000	158,000
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND -				24,463,000	16,332,000	37,764,000
I						
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED (Semis Code - 417010714)					
A01	Employees Related Expenses.			24,995,000	16,273,000	32,592,000
A011	PAY	36	39	13,288,000	7,538,000	18,512,000
A011-1	Pay of Officer	5	6	2,241,000	1,937,000	2,520,000
A011-2	Pay of Other Staff	31	33	11,047,000	5,601,000	15,992,000
A012	ALLOWANCES			11,707,000	8,735,000	14,080,000
A012-1	Regular Allowances			11,555,000	8,586,000	13,931,000
A012-2	Other Allowances (excluding			152,000	149,000	149,000
A03	Operating Expenses			347,000	258,000	347,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			157,000	68,000	157,000
A039	GENERAL			158,000	158,000	158,000
Total-GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED (Semis Code - 417010714)				25,342,000	16,531,000	32,939,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI					
A01	Employees Related Expenses.			23,079,000	15,685,000	28,122,000
A011	PAY	36	37	13,907,000	7,229,000	16,796,000
A011-1	Pay of Officer	5	6	1,824,000	1,225,000	2,452,000
A011-2	Pay of Other Staff	31	31	12,083,000	6,004,000	14,344,000
A012	ALLOWANCES			9,172,000	8,456,000	11,326,000
A012-1	Regular Allowances			9,008,000	8,295,000	11,165,000
A012-2	Other Allowances (excluding			164,000	161,000	161,000
A03	Operating Expenses			2,789,000	2,700,000	2,789,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			322,000	233,000	322,000
A038	TRAVEL & TRANSPORTATION			1,200,000	1,200,000	1,200,000
A039	GENERAL			1,235,000	1,235,000	1,235,000
A13	Repairs and Maintenance			1,040,000	1,040,000	1,040,000
A130	TRANSPORT			305,000	305,000	305,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				26,908,000	19,425,000	31,951,000
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			16,693,000	4,472,000	19,740,000
A011	PAY	21	20	13,585,000	2,004,000	14,535,000
A011-1	Pay of Officer	8	8	4,999,000	611,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,586,000	1,393,000	9,435,000
A012	ALLOWANCES			3,108,000	2,468,000	5,205,000
A012-1	Regular Allowances			3,058,000	2,406,000	5,143,000
A012-2	Other Allowances (excluding			50,000	62,000	62,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD				16,693,000	4,472,000	19,740,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL					
A01	Employees Related Expenses.			9,488,000	1,459,000	8,954,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	16	7,107,000	1,185,000	7,259,000
A011-1	Pay of Officer	4	4	2,007,000	335,000	2,047,000
A011-2	Pay of Other Staff	13	12	5,100,000	850,000	5,212,000
A012	ALLOWANCES			2,381,000	274,000	1,695,000
A012-1	Regular Allowances			2,381,000	274,000	1,695,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL				9,488,000	1,459,000	8,954,000
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL					
A01	Employees Related Expenses.			16,015,000	2,491,000	17,479,000
A011	PAY	21	20	13,585,000	2,264,000	14,535,000
A011-1	Pay of Officer	8	8	4,999,000	833,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,586,000	1,431,000	9,435,000
A012	ALLOWANCES			2,430,000	227,000	2,944,000
A012-1	Regular Allowances			2,430,000	227,000	2,944,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL				16,015,000	2,491,000	17,479,000
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR					
A01	Employees Related Expenses.			16,015,000	2,491,000	17,479,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	20	13,585,000	2,264,000	14,535,000
A011-1	Pay of Officer	8	8	4,999,000	833,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,586,000	1,431,000	9,435,000
A012	ALLOWANCES			2,430,000	227,000	2,944,000
A012-1	Regular Allowances			2,430,000	227,000	2,944,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR				16,015,000	2,491,000	17,479,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			9,248,000	4,593,000	10,726,000
A011	PAY	20	16	7,455,000	2,363,000	6,983,000
A011-1	Pay of Officer	8	6	3,301,000	550,000	2,704,000
A011-2	Pay of Other Staff	12	10	4,154,000	1,813,000	4,279,000
A012	ALLOWANCES			1,793,000	2,230,000	3,743,000
A012-1	Regular Allowances			1,780,000	2,216,000	3,729,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
Total-GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR				9,248,000	4,593,000	10,726,000
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR (Semis Code - 418020125)					
A01	Employees Related Expenses.			14,750,000	8,998,000	18,709,000
A011	PAY	24	33	10,355,000	4,083,000	11,692,000
A011-1	Pay of Officer	10	11	5,343,000	1,068,000	5,651,000
A011-2	Pay of Other Staff	14	22	5,012,000	3,015,000	6,041,000
A012	ALLOWANCES			4,395,000	4,915,000	7,017,000
A012-1	Regular Allowances			4,336,000	4,854,000	6,956,000
A012-2	Other Allowances (excluding			59,000	61,000	61,000
Total-GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR (Semis Code - 418020125)				14,750,000	8,998,000	18,709,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR (Semis Code - 418010546)					
A01	Employees Related Expenses.			14,597,000	13,072,000	15,761,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	16	7,700,000	6,116,000	7,195,000
A011-1	Pay of Officer	8	6	3,538,000	2,172,000	2,946,000
A011-2	Pay of Other Staff	12	10	4,162,000	3,944,000	4,249,000
A012	ALLOWANCES			6,897,000	6,956,000	8,566,000
A012-1	Regular Allowances			6,809,000	6,866,000	8,476,000
A012-2	Other Allowances (excluding			88,000	90,000	90,000
Total-GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR				14,597,000	13,072,000	15,761,000
(Semis Code - 418010546)						
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR					
	(Semis Code - 418050131)					
A01	Employees Related Expenses.			12,481,000	4,637,000	11,295,000
A011	PAY	19	21	7,170,000	2,378,000	7,611,000
A011-1	Pay of Officer	8	6	3,412,000	569,000	2,682,000
A011-2	Pay of Other Staff	11	15	3,758,000	1,809,000	4,929,000
A012	ALLOWANCES			5,311,000	2,259,000	3,684,000
A012-1	Regular Allowances			5,275,000	2,231,000	3,656,000
A012-2	Other Allowances (excluding			36,000	28,000	28,000
Total-GOVERNMENT HIGH SCHOOL ARAIN SUKKUR				12,481,000	4,637,000	11,295,000
(Semis Code - 418050131)						
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN					
	CHAKRANI SUKKUR					
	(Semis Code - 418040048)					
A01	Employees Related Expenses.			8,844,000	2,638,000	9,883,000
A011	PAY	20	18	7,413,000	1,469,000	7,218,000
A011-1	Pay of Officer	8	6	3,259,000	543,000	2,658,000
A011-2	Pay of Other Staff	12	12	4,154,000	926,000	4,560,000
A012	ALLOWANCES			1,431,000	1,169,000	2,665,000
A012-1	Regular Allowances			1,425,000	1,148,000	2,644,000
A012-2	Other Allowances (excluding			6,000	21,000	21,000
Total-GOVERNMENT HIGH SCHOOL BAKHSHAN				8,844,000	2,638,000	9,883,000
CHAKRANI SUKKUR						
(Semis Code - 418040048)						
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY					
	SUKKUR (Semis Code - 418030006)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,230,000	16,166,000	19,691,000
A011	PAY	23	21	9,332,000	7,440,000	9,026,000
A011-1	Pay of Officer	8	7	3,918,000	1,777,000	3,139,000
A011-2	Pay of Other Staff	15	14	5,414,000	5,663,000	5,887,000
A012	ALLOWANCES			8,898,000	8,726,000	10,665,000
A012-1	Regular Allowances			8,821,000	8,618,000	10,557,000
A012-2	Other Allowances (excluding			77,000	108,000	108,000
Total-GOVERNMENT HIGH SCHOOL NUMAISH COLONY				18,230,000	16,166,000	19,691,000
SUKKUR (Semis Code - 418030006)						
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN					
	CAMBRIDGE SYSTEM (NURSERY TO					
	O-LEVEL) SUKKUR					
A01	Employees Related Expenses.			48,704,000	32,013,000	55,034,000
A011	PAY	64	65	29,075,000	14,742,000	31,844,000
A011-1	Pay of Officer	20	21	9,899,000	4,290,000	10,793,000
A011-2	Pay of Other Staff	44	44	19,176,000	10,452,000	21,051,000
A012	ALLOWANCES			19,629,000	17,271,000	23,190,000
A012-1	Regular Allowances			19,429,000	17,061,000	22,980,000
A012-2	Other Allowances (excluding			200,000	210,000	210,000
A03	Operating Expenses			1,645,000	1,202,000	1,651,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	498,000
A038	TRAVEL &			563,000	563,000	563,000
	TRANSPORTATION					
A039	GENERAL			535,000	535,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN				50,349,000	33,215,000	56,685,000
CAMBRIDGE SYSTEM (NURSERY TO						
O-LEVEL) SUKKUR						
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN					
	CAMBRIDGE SYSTEM (NURSERY TO					
	O-LEVEL) TM KHAN					
A01	Employees Related Expenses.			39,726,000	23,753,000	48,907,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	61	28,588,000	10,746,000	30,103,000
A011-1	Pay of Officer	19	19	9,514,000	1,410,000	10,021,000
A011-2	Pay of Other Staff	44	42	19,074,000	9,336,000	20,082,000
A012	ALLOWANCES			11,138,000	13,007,000	18,804,000
A012-1	Regular Allowances			11,094,000	12,928,000	18,725,000
A012-2	Other Allowances (excluding			44,000	79,000	79,000
A03	Operating Expenses			1,645,000	1,202,000	1,651,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			492,000	49,000	498,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			535,000	535,000	535,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				41,371,000	24,955,000	50,558,000
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR					
A01	Employees Related Expenses.			16,015,000	2,491,000	17,479,000
A011	PAY	21	20	13,585,000	2,264,000	14,535,000
A011-1	Pay of Officer	8	8	4,999,000	833,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,586,000	1,431,000	9,435,000
A012	ALLOWANCES			2,430,000	227,000	2,944,000
A012-1	Regular Allowances			2,430,000	227,000	2,944,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR				16,015,000	2,491,000	17,479,000
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA (Semis Code - 404060486)					
A01	Employees Related Expenses.			59,473,000	18,404,000	68,270,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	21	45,922,000	9,008,000	49,704,000
A011-1	Pay of Officer	6	5	10,454,000	2,411,000	10,470,000
A011-2	Pay of Other Staff	16	16	35,468,000	6,597,000	39,234,000
A012	ALLOWANCES			13,551,000	9,396,000	18,566,000
A012-1	Regular Allowances			13,453,000	9,300,000	18,470,000
A012-2	Other Allowances (excluding			98,000	96,000	96,000
Total-GOVERNMENT BOYS HIGH SCHOOL BARAD THAHEEM THATTA (Semis Code - 404060486)				59,473,000	18,404,000	68,270,000
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA					
A01	Employees Related Expenses.			9,488,000	1,459,000	8,472,000
A011	PAY	17	15	7,107,000	1,185,000	6,777,000
A011-1	Pay of Officer	4	4	2,007,000	335,000	2,047,000
A011-2	Pay of Other Staff	13	11	5,100,000	850,000	4,730,000
A012	ALLOWANCES			2,381,000	274,000	1,695,000
A012-1	Regular Allowances			2,381,000	274,000	1,695,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL THATTA				9,488,000	1,459,000	8,472,000
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA					
A01	Employees Related Expenses.			16,015,000	2,491,000	17,479,000
A011	PAY	21	20	13,585,000	2,264,000	14,535,000
A011-1	Pay of Officer	8	8	4,999,000	833,000	5,100,000
A011-2	Pay of Other Staff	13	12	8,586,000	1,431,000	9,435,000
A012	ALLOWANCES			2,430,000	227,000	2,944,000
A012-1	Regular Allowances			2,430,000	227,000	2,944,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) THATTA				16,015,000	2,491,000	17,479,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT					
	(Semis Code - 420030333)					
A01	Employees Related Expenses.			9,592,000	3,400,000	10,233,000
A011	PAY	17	16	6,994,000	1,689,000	7,106,000
A011-1	Pay of Officer	3	2	1,596,000	266,000	1,053,000
A011-2	Pay of Other Staff	14	14	5,398,000	1,423,000	6,053,000
A012	ALLOWANCES			2,598,000	1,711,000	3,127,000
A012-1	Regular Allowances			2,589,000	1,709,000	3,125,000
A012-2	Other Allowances (excluding			9,000	2,000	2,000
Total-GGHS GHULAM NABI SHAH DISTRICT UMERKOT				9,592,000	3,400,000	10,233,000
(Semis Code - 420030333)						
UT0318	GGHS SHADI PALI DISTRICT UMERKOT					
	(Semis Code - 420030339)					
A01	Employees Related Expenses.			12,557,000	8,211,000	14,147,000
A011	PAY	16	15	7,844,000	3,887,000	8,210,000
A011-1	Pay of Officer	5	4	3,023,000	1,299,000	2,873,000
A011-2	Pay of Other Staff	11	11	4,821,000	2,588,000	5,337,000
A012	ALLOWANCES			4,713,000	4,324,000	5,937,000
A012-1	Regular Allowances			4,675,000	4,303,000	5,916,000
A012-2	Other Allowances (excluding			38,000	21,000	21,000
Total-GGHS SHADI PALI DISTRICT UMERKOT				12,557,000	8,211,000	14,147,000
(Semis Code - 420030339)						
UT0319	GGHS PITHORO UMERKOT					
	(Semis Code - 420030340)					
A01	Employees Related Expenses.			17,331,000	10,568,000	19,515,000
A011	PAY	29	28	10,154,000	4,803,000	11,667,000
A011-1	Pay of Officer	3	2	1,883,000	578,000	1,806,000
A011-2	Pay of Other Staff	26	26	8,271,000	4,225,000	9,861,000
A012	ALLOWANCES			7,177,000	5,765,000	7,848,000
A012-1	Regular Allowances			7,116,000	5,715,000	7,798,000
A012-2	Other Allowances (excluding			61,000	50,000	50,000
Total-GGHS PITHORO UMERKOT				17,331,000	10,568,000	19,515,000
(Semis Code - 420030340)						
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL					
	UMERKOT					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,205,000	1,011,000	9,023,000
A011	PAY	18	16	7,345,000	638,000	7,177,000
A011-1	Pay of Officer	4	4	2,007,000	335,000	2,047,000
A011-2	Pay of Other Staff	14	12	5,338,000	303,000	5,130,000
A012	ALLOWANCES			1,860,000	373,000	1,846,000
A012-1	Regular Allowances			1,860,000	373,000	1,846,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL				9,205,000	1,011,000	9,023,000
UMERKOT						
BI0456	GHS BHUGRA MEMON BADIN					
	(Semis Code - 401010828)					
A01	Employees Related Expenses.			39,492,000	29,677,000	85,436,000
A011	PAY	38	36	20,086,000	14,237,000	21,713,000
A011-1	Pay of Officer	12	12	6,120,000	5,101,000	6,179,000
A011-2	Pay of Other Staff	26	24	13,966,000	9,136,000	15,534,000
A012	ALLOWANCES			19,406,000	15,440,000	63,723,000
A012-1	Regular Allowances			19,245,000	15,284,000	63,330,000
A012-2	Other Allowances (excluding			161,000	156,000	393,000
A03	Operating Expenses			765,000	437,000	815,000
A032	COMMUNICATIONS			40,000	40,000	90,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			397,000	397,000	397,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			54,000	54,000	54,000
A130	TRANSPORT			54,000	54,000	54,000
Total-GHS BHUGRA MEMON BADIN				40,311,000	31,368,000	86,305,000
(Semis Code - 401010828)						
BI0457	GHS BADIN (SEMIS CODE - 401010820)					
A01	Employees Related Expenses.			150,325,000	109,722,000	195,398,000
A011	PAY	92	92	86,385,000	52,655,000	92,886,000
A011-1	Pay of Officer	35	35	28,436,000	15,548,000	29,005,000
A011-2	Pay of Other Staff	57	57	57,949,000	37,107,000	63,881,000
A012	ALLOWANCES			63,940,000	57,067,000	102,512,000
A012-1	Regular Allowances			63,385,000	56,441,000	101,886,000
A012-2	Other Allowances (excluding			555,000	626,000	626,000
A03	Operating Expenses			2,342,000	1,034,000	2,604,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			1,308,000		1,570,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			702,000	702,000	702,000
Total-GHS BADIN (SEMIS CODE - 401010820)				152,667,000	110,756,000	198,002,000
BI0458	GHS GARIBABAD BADIN (Semis Code - 401010822)					
A01	Employees Related Expenses.			76,643,000	55,494,000	86,036,000
A011	PAY	49	48	44,295,000	26,403,000	45,072,000
A011-1	Pay of Officer	20	20	18,994,000	5,609,000	19,248,000
A011-2	Pay of Other Staff	29	28	25,301,000	20,794,000	25,824,000
A012	ALLOWANCES			32,348,000	29,091,000	40,964,000
A012-1	Regular Allowances			32,062,000	28,764,000	40,637,000
A012-2	Other Allowances (excluding			286,000	327,000	327,000
A03	Operating Expenses			1,655,000	721,000	1,655,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			934,000		934,000
A039	GENERAL			614,000	614,000	614,000
Total-GHS GARIBABAD BADIN (Semis Code - 401010822)				78,298,000	56,215,000	87,691,000
BI0460	GHS HAJI SAWAN BADIN (Semis Code - 401030691)					
A01	Employees Related Expenses.			36,599,000	31,982,000	42,264,000
A011	PAY	34	32	19,504,000	15,409,000	21,222,000
A011-1	Pay of Officer	8	8	3,231,000	5,147,000	3,350,000
A011-2	Pay of Other Staff	26	24	16,273,000	10,262,000	17,872,000
A012	ALLOWANCES			17,095,000	16,573,000	21,042,000
A012-1	Regular Allowances			16,951,000	16,430,000	20,899,000
A012-2	Other Allowances (excluding			144,000	143,000	143,000
A03	Operating Expenses			579,000	251,000	579,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			210,000	210,000	210,000
A05	Grants subsidies and Write off Loans				2,400,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS HAJI SAWAN BADIN				37,178,000	34,633,000	42,843,000
(Semis Code - 401030691)						
BI0462	GHS SIGNAL CHAK @ SHADI BADI					
	(Semis Code - 401040747)					
A01	Employees Related Expenses.			23,506,000	17,518,000	26,371,000
A011	PAY	24	22	13,829,000	8,196,000	14,192,000
A011-1	Pay of Officer	8	8	4,144,000	2,418,000	4,210,000
A011-2	Pay of Other Staff	16	14	9,685,000	5,778,000	9,982,000
A012	ALLOWANCES			9,677,000	9,322,000	12,179,000
A012-1	Regular Allowances			9,564,000	9,225,000	12,082,000
A012-2	Other Allowances (excluding			113,000	97,000	97,000
A03	Operating Expenses			666,000	338,000	666,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			297,000	297,000	297,000
Total-GHS SIGNAL CHAK @ SHADI BADI				24,172,000	17,856,000	27,037,000
(Semis Code - 401040747)						
BI0464	GHS DOST M PANHWER BADIN					
	(Semis Code - 401030695)					
A01	Employees Related Expenses.			36,909,000	22,674,000	39,905,000
A011	PAY	32	30	21,017,000	10,731,000	23,655,000
A011-1	Pay of Officer	9	9	3,139,000	1,511,000	4,646,000
A011-2	Pay of Other Staff	23	21	17,878,000	9,220,000	19,009,000
A012	ALLOWANCES			15,892,000	11,943,000	16,250,000
A012-1	Regular Allowances			15,776,000	11,825,000	16,132,000
A012-2	Other Allowances (excluding			116,000	118,000	118,000
A03	Operating Expenses			769,000	441,000	769,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			400,000	400,000	400,000
Total-GHS DOST M PANHWER BADIN				37,678,000	23,115,000	40,674,000
(Semis Code - 401030695)						
BI0465	GHS MALHAN BADIN					
	(Semis Code - 401030698)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			46,969,000	36,897,000	49,376,000
A011	PAY	30	29	24,392,000	17,936,000	25,378,000
A011-1	Pay of Officer	9	9	7,290,000	5,252,000	7,373,000
A011-2	Pay of Other Staff	21	20	17,102,000	12,684,000	18,005,000
A012	ALLOWANCES			22,577,000	18,961,000	23,998,000
A012-1	Regular Allowances			22,422,000	18,800,000	23,837,000
A012-2	Other Allowances (excluding			155,000	161,000	161,000
A03	Operating Expenses			830,000	337,000	830,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			296,000	296,000	296,000
Total-GHS MALHAN BADIN				47,799,000	37,234,000	50,206,000
(Semis Code - 401030698)						
BI0466	GHS GHULAM ALI PUNJABI BADIN					
(Semis Code - 401030692)						
A01	Employees Related Expenses.			73,662,000	51,742,000	79,422,000
A011	PAY	45	42	41,515,000	24,945,000	44,074,000
A011-1	Pay of Officer	12	12	19,981,000	6,838,000	20,340,000
A011-2	Pay of Other Staff	33	30	21,534,000	18,107,000	23,734,000
A012	ALLOWANCES			32,147,000	26,797,000	35,348,000
A012-1	Regular Allowances			31,866,000	26,529,000	35,080,000
A012-2	Other Allowances (excluding			281,000	268,000	268,000
A03	Operating Expenses			799,000	471,000	799,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			412,000	412,000	412,000
Total-GHS GHULAM ALI PUNJABI BADIN				74,461,000	52,213,000	80,221,000
(Semis Code - 401030692)						
BI0467	GHS GHULAM MUHAMMAD BADIN					
(Semis Code - 401050299)						
A01	Employees Related Expenses.			21,954,000	16,496,000	26,866,000
A011	PAY	22	22	13,902,000	7,654,000	15,168,000
A011-1	Pay of Officer	8	8	3,697,000	1,838,000	4,041,000
A011-2	Pay of Other Staff	14	14	10,205,000	5,816,000	11,127,000
A012	ALLOWANCES			8,052,000	8,842,000	11,698,000
A012-1	Regular Allowances			7,989,000	8,779,000	11,635,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			663,000	335,000	663,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			294,000	294,000	294,000
Total-GHS GHULAM MUHAMMAD BADIN				22,617,000	16,831,000	27,529,000
(Semis Code - 401050299)						
BI0469	GHS KHLIFO QASIM BADIN					
	(Semis Code - 401040740)					
A01	Employees Related Expenses.			32,100,000	29,716,000	37,243,000
A011	PAY	27	26	17,010,000	14,058,000	18,040,000
A011-1	Pay of Officer	7	7	4,313,000	4,255,000	4,440,000
A011-2	Pay of Other Staff	20	19	12,697,000	9,803,000	13,600,000
A012	ALLOWANCES			15,090,000	15,658,000	19,203,000
A012-1	Regular Allowances			14,960,000	15,520,000	19,065,000
A012-2	Other Allowances (excluding			130,000	138,000	138,000
A03	Operating Expenses			331,000	312,000	331,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			19,000		19,000
A039	GENERAL			271,000	271,000	271,000
Total-GHS KHLIFO QASIM BADIN				32,431,000	30,028,000	37,574,000
(Semis Code - 401040740)						
BI0470	GHS MATLI BADIN					
	(Semis Code - 401030687)					
A01	Employees Related Expenses.			170,680,000	138,271,000	191,567,000
A011	PAY	94	91	100,545,000	66,922,000	99,406,000
A011-1	Pay of Officer	46	45	33,609,000	24,931,000	33,662,000
A011-2	Pay of Other Staff	48	46	66,936,000	41,991,000	65,744,000
A012	ALLOWANCES			70,135,000	71,349,000	92,161,000
A012-1	Regular Allowances			69,368,000	70,580,000	91,392,000
A012-2	Other Allowances (excluding			767,000	769,000	769,000
A03	Operating Expenses			1,889,000	1,069,000	1,889,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			820,000		820,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			737,000	737,000	737,000
Total-GHS MATLI BADIN				172,569,000	139,340,000	193,456,000
(Semis Code - 401030687)						
BI0472	GHS RIP BADIN					
	(Semis Code - 401050297)					
A01	Employees Related Expenses.			19,434,000	16,302,000	21,684,000
A011	PAY	16	15	10,710,000	7,704,000	10,905,000
A011-1	Pay of Officer	6	6	3,119,000	1,595,000	3,493,000
A011-2	Pay of Other Staff	10	9	7,591,000	6,109,000	7,412,000
A012	ALLOWANCES			8,724,000	8,598,000	10,779,000
A012-1	Regular Allowances			8,665,000	8,524,000	10,705,000
A012-2	Other Allowances (excluding			59,000	74,000	74,000
A03	Operating Expenses			671,000	343,000	671,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			302,000	302,000	302,000
Total-GHS RIP BADIN				20,105,000	16,645,000	22,355,000
(Semis Code - 401050297)						
BI0473	GHS SAEED PUR BADIN					
	(Semis Code - 401050302)					
A01	Employees Related Expenses.			41,397,000	40,204,000	45,604,000
A011	PAY	37	37	18,883,000	19,265,000	20,508,000
A011-1	Pay of Officer	7	7	5,740,000	6,454,000	5,908,000
A011-2	Pay of Other Staff	30	30	13,143,000	12,811,000	14,600,000
A012	ALLOWANCES			22,514,000	20,939,000	25,096,000
A012-1	Regular Allowances			22,391,000	20,822,000	24,979,000
A012-2	Other Allowances (excluding			123,000	117,000	117,000
A03	Operating Expenses			771,000	443,000	771,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			402,000	402,000	402,000
Total-GHS SAEED PUR BADIN				42,168,000	40,647,000	46,375,000
(Semis Code - 401050302)						
BI0475	GHS THAREE BADIN					
	(Semis Code - 401030690)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			33,625,000	24,881,000	36,637,000
A011	PAY	21	19	17,984,000	11,979,000	19,875,000
A011-1	Pay of Officer	7	7	5,445,000	5,949,000	6,603,000
A011-2	Pay of Other Staff	14	12	12,539,000	6,030,000	13,272,000
A012	ALLOWANCES			15,641,000	12,902,000	16,762,000
A012-1	Regular Allowances			15,536,000	12,802,000	16,662,000
A012-2	Other Allowances (excluding			105,000	100,000	100,000
A03	Operating Expenses			672,000	344,000	672,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			303,000	303,000	303,000
Total-GHS THAREE BADIN				34,297,000	25,225,000	37,309,000
(Semis Code - 401030690)						
BI0476	GHS BALOCH CHAK BADIN					
	(Semis Code - 401040745)					
A01	Employees Related Expenses.			27,077,000	24,959,000	30,693,000
A011	PAY	33	31	13,356,000	11,548,000	14,140,000
A011-1	Pay of Officer	8	8	3,638,000	747,000	3,680,000
A011-2	Pay of Other Staff	25	23	9,718,000	10,801,000	10,460,000
A012	ALLOWANCES			13,721,000	13,411,000	16,553,000
A012-1	Regular Allowances			13,594,000	13,287,000	16,429,000
A012-2	Other Allowances (excluding			127,000	124,000	124,000
A03	Operating Expenses			657,000	329,000	657,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			288,000	288,000	288,000
Total-GHS BALOCH CHAK BADIN				27,734,000	25,288,000	31,350,000
(Semis Code - 401040745)						
BI0477	GHS PHATTAN PERHIAR BADIN					
	(Semis Code - 401010831)					
A01	Employees Related Expenses.			20,784,000	20,532,000	23,499,000
A011	PAY	21	19	10,909,000	9,850,000	10,454,000
A011-1	Pay of Officer	6	6	3,076,000	3,241,000	3,138,000
A011-2	Pay of Other Staff	15	13	7,833,000	6,609,000	7,316,000
A012	ALLOWANCES			9,875,000	10,682,000	13,045,000
A012-1	Regular Allowances			9,775,000	10,583,000	12,946,000
A012-2	Other Allowances (excluding			100,000	99,000	99,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			759,000	431,000	759,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			390,000	390,000	390,000
Total-GHS PHATTAN PERHIAR BADIN				21,543,000	20,963,000	24,258,000
(Semis Code - 401010831)						
BI0478	GHS FATEHABAD BADIN					
	(Semis Code - 401020568)					
A01	Employees Related Expenses.			29,371,000	23,594,000	34,492,000
A011	PAY	44	44	16,426,000	10,738,000	18,255,000
A011-1	Pay of Officer	6	6	1,631,000	604,000	1,802,000
A011-2	Pay of Other Staff	38	38	14,795,000	10,134,000	16,453,000
A012	ALLOWANCES			12,945,000	12,856,000	16,237,000
A012-1	Regular Allowances			12,870,000	12,726,000	16,107,000
A012-2	Other Allowances (excluding			75,000	130,000	130,000
A03	Operating Expenses			668,000	340,000	668,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			299,000	299,000	299,000
Total-GHS FATEHABAD BADIN				30,039,000	23,934,000	35,160,000
(Semis Code - 401020568)						
BI0479	GHS GHULAM SHAH MORI BADIN					
	(Semis Code - 401050300)					
A01	Employees Related Expenses.			40,738,000	38,007,000	44,856,000
A011	PAY	42	40	19,797,000	17,893,000	20,638,000
A011-1	Pay of Officer	7	7	3,096,000	1,655,000	2,979,000
A011-2	Pay of Other Staff	35	33	16,701,000	16,238,000	17,659,000
A012	ALLOWANCES			20,941,000	20,114,000	24,218,000
A012-1	Regular Allowances			20,830,000	19,991,000	24,095,000
A012-2	Other Allowances (excluding			111,000	123,000	123,000
A03	Operating Expenses			798,000	470,000	798,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			429,000	429,000	429,000
Total-GHS GHULAM SHAH MORI BADIN				41,536,000	38,477,000	45,654,000
(Semis Code - 401050300)						
BI0480	GHS HAJI KHAN CHANDIO BADIN					
	(Semis Code - 401040748)					
A01	Employees Related Expenses.			25,074,000	25,815,000	32,592,000
A011	PAY	30	29	13,454,000	11,982,000	15,786,000
A011-1	Pay of Officer	9	9	3,139,000	1,511,000	4,624,000
A011-2	Pay of Other Staff	21	20	10,315,000	10,471,000	11,162,000
A012	ALLOWANCES			11,620,000	13,833,000	16,806,000
A012-1	Regular Allowances			11,536,000	13,688,000	16,661,000
A012-2	Other Allowances (excluding			84,000	145,000	145,000
A03	Operating Expenses			670,000	342,000	670,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			301,000	301,000	301,000
Total-GHS HAJI KHAN CHANDIO BADIN				25,744,000	26,157,000	33,262,000
(Semis Code - 401040748)						
BI0481	GHS MITHO KHAN CHANDIO BADIN					
A01	Employees Related Expenses.			33,388,000	31,694,000	37,185,000
A011	PAY	24	23	16,663,000	15,289,000	17,050,000
A011-1	Pay of Officer	6	6	3,364,000	4,266,000	3,431,000
A011-2	Pay of Other Staff	18	17	13,299,000	11,023,000	13,619,000
A012	ALLOWANCES			16,725,000	16,405,000	20,135,000
A012-1	Regular Allowances			16,559,000	16,252,000	19,982,000
A012-2	Other Allowances (excluding			166,000	153,000	153,000
A03	Operating Expenses			660,000	332,000	660,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			291,000	291,000	291,000
Total-GHS MITHO KHAN CHANDIO BADIN				34,048,000	32,026,000	37,845,000
BI0484	GHS NIZAMUDDIN ARAIN BADIN					
	(Semis Code - 401030700)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			31,877,000	25,509,000	37,190,000
A011	PAY	34	33	18,750,000	12,192,000	20,012,000
A011-1	Pay of Officer	7	7	4,841,000	3,829,000	4,938,000
A011-2	Pay of Other Staff	27	26	13,909,000	8,363,000	15,074,000
A012	ALLOWANCES			13,127,000	13,317,000	17,178,000
A012-1	Regular Allowances			13,052,000	13,243,000	17,104,000
A012-2	Other Allowances (excluding			75,000	74,000	74,000
Total-GHS NIZAMUDDIN ARAIN BADIN				31,877,000	25,509,000	37,190,000
(Semis Code - 401030700)						
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN					
	(Semis Code - 401010827)					
A01	Employees Related Expenses.			39,447,000	32,590,000	45,779,000
A011	PAY	36	34	22,627,000	15,629,000	23,579,000
A011-1	Pay of Officer	9	9	4,335,000	6,704,000	4,423,000
A011-2	Pay of Other Staff	27	25	18,292,000	8,925,000	19,156,000
A012	ALLOWANCES			16,820,000	16,961,000	22,200,000
A012-1	Regular Allowances			16,692,000	16,800,000	22,039,000
A012-2	Other Allowances (excluding			128,000	161,000	161,000
A03	Operating Expenses			790,000	462,000	790,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			421,000	421,000	421,000
Total-GHS GHULAM HUSSAIN PERHIAR BADIN				40,237,000	33,052,000	46,569,000
(Semis Code - 401010827)						
BI0489	GHS KHADEHRO BADIN					
	(Semis Code - 401050301)					
A01	Employees Related Expenses.			40,841,000	26,417,000	46,618,000
A011	PAY	19	19	25,213,000	12,772,000	27,332,000
A011-1	Pay of Officer	11	11	4,595,000	6,560,000	4,687,000
A011-2	Pay of Other Staff	8	8	20,618,000	6,212,000	22,645,000
A012	ALLOWANCES			15,628,000	13,645,000	19,286,000
A012-1	Regular Allowances			15,529,000	13,515,000	19,156,000
A012-2	Other Allowances (excluding			99,000	130,000	130,000
A03	Operating Expenses			778,000	450,000	778,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			409,000	409,000	409,000
Total-GHS KHADEHRO BADIN				41,619,000	26,867,000	47,396,000
(Semis Code - 401050301)						
BI0493	GHS PEROZE LEGHARI BADIN					
	(Semis Code - 401030694)					
A01	Employees Related Expenses.			45,914,000	44,705,000	49,058,000
A011	PAY	36	34	19,691,000	21,442,000	21,066,000
A011-1	Pay of Officer	8	8	4,424,000	5,756,000	4,502,000
A011-2	Pay of Other Staff	28	26	15,267,000	15,686,000	16,564,000
A012	ALLOWANCES			26,223,000	23,263,000	27,992,000
A012-1	Regular Allowances			25,992,000	23,044,000	27,773,000
A012-2	Other Allowances (excluding			231,000	219,000	219,000
A03	Operating Expenses			667,000	339,000	667,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			298,000	298,000	298,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS PEROZE LEGHARI BADIN				46,581,000	45,644,000	49,725,000
(Semis Code - 401030694)						
BI0494	GHS SAB TALHAR BADIN					
	(Semis Code - 401050298)					
A01	Employees Related Expenses.			31,262,000	27,471,000	36,490,000
A011	PAY	18	18	16,931,000	13,499,000	18,260,000
A011-1	Pay of Officer	10	10	3,789,000	7,081,000	3,843,000
A011-2	Pay of Other Staff	8	8	13,142,000	6,418,000	14,417,000
A012	ALLOWANCES			14,331,000	13,972,000	18,230,000
A012-1	Regular Allowances			14,218,000	13,848,000	18,106,000
A012-2	Other Allowances (excluding			113,000	124,000	124,000
A03	Operating Expenses			830,000	337,000	830,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			288,000	288,000	288,000
Total-GHS SAB TALHAR BADIN				32,092,000	27,808,000	37,320,000
(Semis Code - 401050298)						
BI0496	GHS TARAI BADIN					
	(Semis Code - 401020566)					
A01	Employees Related Expenses.			20,491,000	25,040,000	27,217,000
A011	PAY	36	34	10,614,000	11,799,000	11,221,000
A011-1	Pay of Officer	7	7	1,641,000	4,030,000	1,674,000
A011-2	Pay of Other Staff	29	27	8,973,000	7,769,000	9,547,000
A012	ALLOWANCES			9,877,000	13,241,000	15,996,000
A012-1	Regular Allowances			9,814,000	13,138,000	15,893,000
A012-2	Other Allowances (excluding			63,000	103,000	103,000
A03	Operating Expenses			695,000	367,000	695,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			327,000	327,000	327,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS TARAI BADIN				21,186,000	26,907,000	27,912,000
(Semis Code - 401020566)						
BI0498	GGHS BADIN-1					
	(Semis Code - 401010825)					
A01	Employees Related Expenses.			107,063,000	99,391,000	123,853,000
A011	PAY	77	78	52,860,000	47,611,000	58,047,000
A011-1	Pay of Officer	24	25	7,426,000	21,748,000	7,868,000
A011-2	Pay of Other Staff	53	53	45,434,000	25,863,000	50,179,000
A012	ALLOWANCES			54,203,000	51,780,000	65,806,000
A012-1	Regular Allowances			53,696,000	51,237,000	65,263,000
A012-2	Other Allowances (excluding			507,000	543,000	543,000
A03	Operating Expenses			1,408,000	588,000	1,408,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			820,000		820,000
A039	GENERAL			528,000	528,000	528,000
Total-GGHS BADIN-1				108,471,000	99,979,000	125,261,000
(Semis Code - 401010825)						
BI0499	GGHS LUARI SHARIF BADIN					
	(Semis Code - 401010824)					
A01	Employees Related Expenses.			19,933,000	17,715,000	23,669,000
A011	PAY	15	15	11,267,000	8,549,000	12,164,000
A011-1	Pay of Officer	6	6	3,991,000	3,533,000	4,071,000
A011-2	Pay of Other Staff	9	9	7,276,000	5,016,000	8,093,000
A012	ALLOWANCES			8,666,000	9,166,000	11,505,000
A012-1	Regular Allowances			8,578,000	9,070,000	11,409,000
A012-2	Other Allowances (excluding			88,000	96,000	96,000
A03	Operating Expenses			674,000	346,000	674,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			305,000	305,000	305,000
Total-GGHS LUARI SHARIF BADIN				20,607,000	18,061,000	24,343,000
(Semis Code - 401010824)						
BI0500	GGHS NINDO SHAHER BADIN					
	(Semis Code - 401010823)					
A01	Employees Related Expenses.			17,226,000	15,307,000	22,674,000
A011	PAY	17	17	11,192,000	7,174,000	12,218,000
A011-1	Pay of Officer	7	7	2,716,000	1,988,000	2,771,000
A011-2	Pay of Other Staff	10	10	8,476,000	5,186,000	9,447,000
A012	ALLOWANCES			6,034,000	8,133,000	10,456,000
A012-1	Regular Allowances			5,979,000	8,046,000	10,369,000
A012-2	Other Allowances (excluding			55,000	87,000	87,000
A03	Operating Expenses			810,000	317,000	810,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			276,000	276,000	276,000
Total-GGHS NINDO SHAHER BADIN				18,036,000	15,624,000	23,484,000
(Semis Code - 401010823)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0501	GGHS PANGRIO BADIN					
	(Semis Code - 401040741)					
A01	Employees Related Expenses.			26,880,000	23,585,000	28,694,000
A011	PAY	35	35	12,450,000	10,935,000	13,427,000
A011-1	Pay of Officer	9	9	3,132,000	2,696,000	3,195,000
A011-2	Pay of Other Staff	26	26	9,318,000	8,239,000	10,232,000
A012	ALLOWANCES			14,430,000	12,650,000	15,267,000
A012-1	Regular Allowances			14,316,000	12,526,000	15,143,000
A012-2	Other Allowances (excluding			114,000	124,000	124,000
A03	Operating Expenses			878,000	385,000	878,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			336,000	336,000	336,000
A13	Repairs and Maintenance			54,000	54,000	54,000
A130	TRANSPORT			54,000	54,000	54,000
Total-GGHS PANGRIO BADIN				27,812,000	24,024,000	29,626,000
(Semis Code - 401040741)						
BI0504	GGHS KHOSKI BADIN					
A01	Employees Related Expenses.			15,280,000	9,245,000	17,871,000
A011	PAY	13	13	10,211,000	4,454,000	10,989,000
A011-1	Pay of Officer	6	6	2,864,000	1,044,000	2,922,000
A011-2	Pay of Other Staff	7	7	7,347,000	3,410,000	8,067,000
A012	ALLOWANCES			5,069,000	4,791,000	6,882,000
A012-1	Regular Allowances			5,031,000	4,754,000	6,845,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			833,000	340,000	833,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			493,000		493,000
A039	GENERAL			291,000	291,000	291,000
Total-GGHS KHOSKI BADIN				16,113,000	9,585,000	18,704,000
BI0505	GGHS MATLI BADIN					
	(Semis Code - 401030688)					
A01	Employees Related Expenses.			179,139,000	152,659,562	202,264,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	128	128	95,164,000	72,053,000	102,514,000
A011-1	Pay of Officer	34	34	23,835,000	15,535,000	24,017,000
A011-2	Pay of Other Staff	94	94	71,329,000	56,518,000	78,497,000
A012	ALLOWANCES			83,975,000	80,606,562	99,750,000
A012-1	Regular Allowances			83,057,000	79,100,000	98,844,000
A012-2	Other Allowances (excluding			918,000	1,506,562	906,000
A03	Operating Expenses			2,522,000	1,866,000	2,522,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			824,000	168,000	824,000
A039	GENERAL			1,638,000	1,638,000	1,638,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGHS MATLI BADIN				182,396,000	155,660,562	205,521,000
(Semis Code - 401030688)						
BI0506	GGHS PHAR MARI BADIN					
	(Semis Code - 401040744)					
A01	Employees Related Expenses.			25,603,000	24,050,000	29,355,000
A011	PAY	27	27	12,724,000	11,112,000	13,609,000
A011-1	Pay of Officer	6	6	2,443,000	615,000	2,337,000
A011-2	Pay of Other Staff	21	21	10,281,000	10,497,000	11,272,000
A012	ALLOWANCES			12,879,000	12,938,000	15,746,000
A012-1	Regular Allowances			12,760,000	12,793,000	15,601,000
A012-2	Other Allowances (excluding			119,000	145,000	145,000
A03	Operating Expenses			656,000	328,000	656,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			287,000	287,000	287,000
A13	Repairs and Maintenance			54,000	54,000	54,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			54,000	54,000	54,000
Total-GGHS PHAR MARI BADIN				26,313,000	24,432,000	30,065,000
(Semis Code - 401040744)						
BI0507	GGHS RAJO KHANANI BADIN					
	(Semis Code - 401050295)					
A01	Employees Related Expenses.			14,682,000	7,553,000	15,508,000
A011	PAY	12	12	8,707,000	3,527,000	9,699,000
A011-1	Pay of Officer	6	6	2,747,000	209,000	2,802,000
A011-2	Pay of Other Staff	6	6	5,960,000	3,318,000	6,897,000
A012	ALLOWANCES			5,975,000	4,026,000	5,809,000
A012-1	Regular Allowances			5,952,000	4,001,000	5,784,000
A012-2	Other Allowances (excluding			23,000	25,000	25,000
A03	Operating Expenses			838,000	838,000	838,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			267,000	267,000	267,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHS RAJO KHANANI BADIN				15,520,000	8,391,000	16,346,000
(Semis Code - 401050295)						
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON					
	BA (Semis Code - 401050291)					
A01	Employees Related Expenses.			11,399,000	23,161,000	23,399,000
A011	PAY	30	30	6,734,000	10,482,000	8,219,000
A011-1	Pay of Officer	4	4	1,437,000	240,000	1,736,000
A011-2	Pay of Other Staff	26	26	5,297,000	10,242,000	6,483,000
A012	ALLOWANCES			4,665,000	12,679,000	15,180,000
A012-1	Regular Allowances			4,640,000	12,642,000	15,143,000
A012-2	Other Allowances (excluding			25,000	37,000	37,000
A03	Operating Expenses			632,000	296,000	632,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			336,000		336,000
A039	GENERAL			247,000	247,000	247,000
Total-GOVERNMENT HIGH SCHOOL USMAN RAHIMOON				12,031,000	23,457,000	24,031,000
BA (Semis Code - 401050291)						
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI					
	(Semis Code - 401030679)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			35,492,000	28,541,000	40,964,000
A011	PAY	30	28	20,751,000	13,582,000	21,733,000
A011-1	Pay of Officer	8	8	8,647,000	4,062,000	8,706,000
A011-2	Pay of Other Staff	22	20	12,104,000	9,520,000	13,027,000
A012	ALLOWANCES			14,741,000	14,959,000	19,231,000
A012-1	Regular Allowances			14,616,000	14,835,000	19,107,000
A012-2	Other Allowances (excluding			125,000	124,000	124,000
A03	Operating Expenses			624,000	296,000	624,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			247,000	247,000	247,000
Total-GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI				36,116,000	28,837,000	41,588,000
(Semis Code - 401030679)						
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
	(Semis Code - 401030668)					
A01	Employees Related Expenses.			20,807,000	17,565,000	22,054,000
A011	PAY	21	21	9,289,000	8,305,000	10,387,000
A011-1	Pay of Officer	5	5	4,077,000	1,182,000	4,373,000
A011-2	Pay of Other Staff	16	16	5,212,000	7,123,000	6,014,000
A012	ALLOWANCES			11,518,000	9,260,000	11,667,000
A012-1	Regular Allowances			11,438,000	9,195,000	11,602,000
A012-2	Other Allowances (excluding			80,000	65,000	65,000
A03	Operating Expenses			634,000	306,000	634,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			257,000	257,000	257,000
Total-GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI				21,441,000	17,871,000	22,688,000
(Semis Code - 401030668)						
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN					
	(Semis Code - 401030664)					
A01	Employees Related Expenses.			13,844,000	10,039,000	14,112,000
A011	PAY	7	7	7,038,000	4,820,000	7,312,000
A011-1	Pay of Officer	5	5	5,900,000	3,111,000	6,062,000
A011-2	Pay of Other Staff	2	2	1,138,000	1,709,000	1,250,000
A012	ALLOWANCES			6,806,000	5,219,000	6,800,000
A012-1	Regular Allowances			6,743,000	5,179,000	6,760,000
A012-2	Other Allowances (excluding			63,000	40,000	40,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			780,000	452,000	780,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			403,000	403,000	403,000
Total-GOVERNMENT HIGH SCHOOL PHALKARA BADIN				14,624,000	10,491,000	14,892,000
(Semis Code - 401030664)						
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B					
(Semis Code - 401030647)						
A01	Employees Related Expenses.			22,658,000	22,814,000	25,286,000
A011	PAY	28	27	9,831,000	10,693,000	10,401,000
A011-1	Pay of Officer	6	6	3,877,000	1,838,000	4,262,000
A011-2	Pay of Other Staff	22	21	5,954,000	8,855,000	6,139,000
A012	ALLOWANCES			12,827,000	12,121,000	14,885,000
A012-1	Regular Allowances			12,743,000	12,027,000	14,791,000
A012-2	Other Allowances (excluding			84,000	94,000	94,000
A03	Operating Expenses			715,000	387,000	715,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			338,000	338,000	338,000
Total-GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B				23,373,000	23,201,000	26,001,000
(Semis Code - 401030647)						
BI0514	GHS AGROVI COLONY BADIN					
(Semis Code - 401010790)						
A01	Employees Related Expenses.			21,594,000	27,821,000	26,872,000
A011	PAY	24	23	7,193,000	13,300,000	9,460,000
A011-1	Pay of Officer	5	5	2,652,000	3,033,000	2,742,000
A011-2	Pay of Other Staff	19	18	4,541,000	10,267,000	6,718,000
A012	ALLOWANCES			14,401,000	14,521,000	17,412,000
A012-1	Regular Allowances			14,276,000	14,383,000	17,274,000
A012-2	Other Allowances (excluding			125,000	138,000	138,000
A03	Operating Expenses			624,000	296,000	624,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			247,000	247,000	247,000
Total-GHS AGROVI COLONY BADIN				22,218,000	28,117,000	27,496,000
(Semis Code - 401010790)						
DD0233	GHS ABDUL RAHIM ABRO					
	(Semis Code - 402010635)					
A01	Employees Related Expenses.			31,037,000	17,134,000	35,749,000
A011	PAY	22	22	20,468,000	7,972,000	22,409,000
A011-1	Pay of Officer	8	8	4,373,000	1,788,000	4,731,000
A011-2	Pay of Other Staff	14	14	16,095,000	6,184,000	17,678,000
A012	ALLOWANCES			10,569,000	9,162,000	13,340,000
A012-1	Regular Allowances			10,517,000	9,102,000	13,280,000
A012-2	Other Allowances (excluding			52,000	60,000	60,000
A03	Operating Expenses			333,000	113,000	333,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			69,000	69,000	69,000
Total-GHS ABDUL RAHIM ABRO				31,370,000	17,247,000	36,082,000
(Semis Code - 402010635)						
DD0234	GHS ALLAH ABAD					
A01	Employees Related Expenses.			44,878,000	39,736,000	53,404,000
A011	PAY	26	26	24,901,000	19,529,000	26,924,000
A011-1	Pay of Officer	10	10	7,762,000	12,744,000	8,122,000
A011-2	Pay of Other Staff	16	16	17,139,000	6,785,000	18,802,000
A012	ALLOWANCES			19,977,000	20,207,000	26,480,000
A012-1	Regular Allowances			19,775,000	20,013,000	26,286,000
A012-2	Other Allowances (excluding			202,000	194,000	194,000
A03	Operating Expenses			279,000	81,000	279,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			81,000	81,000	81,000
Total-GHS ALLAH ABAD				45,157,000	39,817,000	53,683,000
DD0235	GHS AMINANI (SEMIS CODE - 402010646)					
A01	Employees Related Expenses.			63,722,000	50,326,000	68,258,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	32,378,000	24,050,000	35,345,000
A011-1	Pay of Officer	10	10	12,062,000	10,676,000	12,224,000
A011-2	Pay of Other Staff	33	33	20,316,000	13,374,000	23,121,000
A012	ALLOWANCES			31,344,000	26,276,000	32,913,000
A012-1	Regular Allowances			31,125,000	26,077,000	32,714,000
A012-2	Other Allowances (excluding			219,000	199,000	199,000
A03	Operating Expenses			267,000	69,000	267,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			69,000	69,000	69,000
Total-GHS AMINANI (SEMIS CODE - 402010646)				63,989,000	50,395,000	68,525,000
DD0236	GHS BALI SHAH					
	(Semis Code - 402040460)					
A01	Employees Related Expenses.			37,705,000	17,503,000	41,997,000
A011	PAY	24	27	26,860,000	8,428,000	27,644,000
A011-1	Pay of Officer	11	11	15,434,000	4,381,000	15,771,000
A011-2	Pay of Other Staff	13	16	11,426,000	4,047,000	11,873,000
A012	ALLOWANCES			10,845,000	9,075,000	14,353,000
A012-1	Regular Allowances			10,775,000	8,991,000	14,269,000
A012-2	Other Allowances (excluding			70,000	84,000	84,000
A03	Operating Expenses			274,000	76,000	274,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			76,000	76,000	76,000
Total-GHS BALI SHAH				37,979,000	17,579,000	42,271,000
(Semis Code - 402040460)						
DD0237	GHS BHAWAL PUR (SEMIS CODE - 402020502)					
A01	Employees Related Expenses.			42,404,000	34,434,000	45,268,000
A011	PAY	25	24	23,109,000	16,588,000	22,378,000
A011-1	Pay of Officer	10	10	7,563,000	8,388,000	7,635,000
A011-2	Pay of Other Staff	15	14	15,546,000	8,200,000	14,743,000
A012	ALLOWANCES			19,295,000	17,846,000	22,890,000
A012-1	Regular Allowances			19,158,000	17,713,000	22,757,000
A012-2	Other Allowances (excluding			137,000	133,000	133,000
A03	Operating Expenses			289,000	91,000	289,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			198,000		198,000
A039	GENERAL			91,000	91,000	91,000
Total-GHS BHAWAL PUR (SEMIS CODE - 402020502)				42,693,000	34,525,000	45,557,000
DD0238	GHS BOTHRO (SEMIS CODE - 402040459)					
A01	Employees Related Expenses.			40,277,000	29,445,000	44,568,000
A011	PAY	22	22	21,871,000	14,445,000	23,874,000
A011-1	Pay of Officer	7	7	4,667,000	10,864,000	5,031,000
A011-2	Pay of Other Staff	15	15	17,204,000	3,581,000	18,843,000
A012	ALLOWANCES			18,406,000	15,000,000	20,694,000
A012-1	Regular Allowances			18,304,000	14,913,000	20,607,000
A012-2	Other Allowances (excluding			102,000	87,000	87,000
A03	Operating Expenses			331,000	133,000	331,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			133,000	133,000	133,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS BOTHRO (SEMIS CODE - 402040459)				40,608,000	31,978,000	44,899,000
DD0240	GHS BUTT SARRAI (SEMIS CODE - 402040481)					
A01	Employees Related Expenses.			56,408,000	25,330,000	58,104,000
A011	PAY	25	24	36,682,000	12,406,000	37,744,000
A011-1	Pay of Officer	10	10	25,895,000	8,899,000	26,935,000
A011-2	Pay of Other Staff	15	14	10,787,000	3,507,000	10,809,000
A012	ALLOWANCES			19,726,000	12,924,000	20,360,000
A012-1	Regular Allowances			19,603,000	12,821,000	20,257,000
A012-2	Other Allowances (excluding			123,000	103,000	103,000
A03	Operating Expenses			340,000	142,000	340,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			142,000	142,000	142,000
Total-GHS BUTT SARRAI (SEMIS CODE - 402040481)				56,748,000	25,472,000	58,444,000
DD0241	GHS BUTRA SINDHI (Semis Code - 402030503)					
A01	Employees Related Expenses.			49,163,000	27,920,000	53,875,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	22	31,400,000	13,684,000	33,244,000
A011-1	Pay of Officer	8	8	17,829,000	11,403,000	18,072,000
A011-2	Pay of Other Staff	12	14	13,571,000	2,281,000	15,172,000
A012	ALLOWANCES			17,763,000	14,236,000	20,631,000
A012-1	Regular Allowances			17,647,000	14,129,000	20,524,000
A012-2	Other Allowances (excluding			116,000	107,000	107,000
A03	Operating Expenses			319,000	121,000	319,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			81,000	81,000	81,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS BUTRA SINDHI				49,482,000	30,441,000	54,194,000
(Semis Code - 402030503)						
DD0243	GHS DHANI BUX BUGHIO					
	(Semis Code - 402030496)					
A01	Employees Related Expenses.			16,146,000	9,061,000	15,406,000
A011	PAY	6	6	8,645,000	4,451,000	9,151,000
A011-1	Pay of Officer	5	5	4,731,000	4,034,000	4,853,000
A011-2	Pay of Other Staff	1	1	3,914,000	417,000	4,298,000
A012	ALLOWANCES			7,501,000	4,610,000	6,255,000
A012-1	Regular Allowances			7,451,000	4,585,000	6,230,000
A012-2	Other Allowances (excluding			50,000	25,000	25,000
A03	Operating Expenses			298,000	100,000	298,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			64,000	64,000	64,000
Total-GHS DHANI BUX BUGHIO				16,444,000	9,161,000	15,704,000
(Semis Code - 402030496)						
DD0244	GHS DRIGH BALA					
	(Semis Code - 402020497)					
A01	Employees Related Expenses.			41,214,000	30,327,000	42,364,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	25	22,285,000	14,603,000	21,414,000
A011-1	Pay of Officer	9	9	6,008,000	8,549,000	6,399,000
A011-2	Pay of Other Staff	17	16	16,277,000	6,054,000	15,015,000
A012	ALLOWANCES			18,929,000	15,724,000	20,950,000
A012-1	Regular Allowances			18,754,000	15,557,000	20,783,000
A012-2	Other Allowances (excluding			175,000	167,000	167,000
A03	Operating Expenses			318,000	120,000	318,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			80,000	80,000	80,000
Total-GHS DRIGH BALA				41,532,000	30,447,000	42,682,000
(Semis Code - 402020497)						
DD0245	GHS DUABO (SEMIS CODE - 402010633)					
A01	Employees Related Expenses.			67,255,000	52,387,000	75,944,000
A011	PAY	44	43	37,921,000	24,961,000	40,065,000
A011-1	Pay of Officer	8	8	20,461,000	5,095,000	20,897,000
A011-2	Pay of Other Staff	36	35	17,460,000	19,866,000	19,168,000
A012	ALLOWANCES			29,334,000	27,426,000	35,879,000
A012-1	Regular Allowances			29,033,000	27,119,000	35,572,000
A012-2	Other Allowances (excluding			301,000	307,000	307,000
A03	Operating Expenses			371,000	173,000	371,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			133,000	133,000	133,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS DUABO (SEMIS CODE - 402010633)				67,652,000	52,586,000	76,341,000
DD0246	GHS FARIDABAD (SEMIS CODE - 402040461)					
A01	Employees Related Expenses.			35,325,000	18,412,000	36,231,000
A011	PAY	25	24	22,060,000	8,773,000	22,212,000
A011-1	Pay of Officer	9	9	7,824,000	3,608,000	8,278,000
A011-2	Pay of Other Staff	16	15	14,236,000	5,165,000	13,934,000
A012	ALLOWANCES			13,265,000	9,639,000	14,019,000
A012-1	Regular Allowances			13,121,000	9,523,000	13,903,000
A012-2	Other Allowances (excluding			144,000	116,000	116,000
A03	Operating Expenses			287,000	89,000	287,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			198,000		198,000
A039	GENERAL			89,000	89,000	89,000
Total-GHS FARIDABAD (SEMIS CODE - 402040461)				35,612,000	18,501,000	36,518,000
DD0247	GHS GARIBAD (SEMIS CODE - 402010639)					
A01	Employees Related Expenses.			153,761,000	100,109,000	172,951,000
A011	PAY	48	48	96,693,000	49,008,000	102,154,000
A011-1	Pay of Officer	26	26	55,415,000	32,037,000	56,555,000
A011-2	Pay of Other Staff	22	22	41,278,000	16,971,000	45,599,000
A012	ALLOWANCES			57,068,000	51,101,000	70,797,000
A012-1	Regular Allowances			56,652,000	50,666,000	70,362,000
A012-2	Other Allowances (excluding			416,000	435,000	435,000
A03	Operating Expenses			295,000	117,000	295,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			81,000	81,000	81,000
Total-GHS GARIBAD (SEMIS CODE - 402010639)				154,056,000	100,226,000	173,246,000
DD0248	GHS GOZO (SEMIS CODE - 402030501)					
A01	Employees Related Expenses.			70,166,000	50,995,000	78,735,000
A011	PAY	38	38	41,006,000	24,510,000	43,909,000
A011-1	Pay of Officer	13	13	15,072,000	10,380,000	15,116,000
A011-2	Pay of Other Staff	25	25	25,934,000	14,130,000	28,793,000
A012	ALLOWANCES			29,160,000	26,485,000	34,826,000
A012-1	Regular Allowances			28,864,000	26,169,000	34,510,000
A012-2	Other Allowances (excluding			296,000	316,000	316,000
A03	Operating Expenses			388,000	168,000	388,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			124,000	124,000	124,000
Total-GHS GOZO (SEMIS CODE - 402030501)				70,554,000	51,163,000	79,123,000
DD0250	GHS HOUSING SOUCITY DADU (Semis Code - 402010640)					
A01	Employees Related Expenses.			67,391,000	43,165,000	75,975,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	43,167,000	20,732,000	44,882,000
A011-1	Pay of Officer	9	9	31,994,000	10,093,000	32,660,000
A011-2	Pay of Other Staff	16	16	11,173,000	10,639,000	12,222,000
A012	ALLOWANCES			24,224,000	22,433,000	31,093,000
A012-1	Regular Allowances			23,944,000	22,149,000	30,809,000
A012-2	Other Allowances (excluding			280,000	284,000	284,000
A03	Operating Expenses			337,000	139,000	337,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			99,000	99,000	99,000
Total-GHS HOUSING SOUCITY DADU				67,728,000	43,304,000	76,312,000
(Semis Code - 402010640)						
DD0251	GHS JOHI (SEMIS CODE - 402020498)					
A01	Employees Related Expenses.			106,934,000	84,980,000	114,678,000
A011	PAY	43	44	56,630,000	42,009,000	59,982,000
A011-1	Pay of Officer	22	22	37,108,000	29,117,000	38,021,000
A011-2	Pay of Other Staff	21	22	19,522,000	12,892,000	21,961,000
A012	ALLOWANCES			50,304,000	42,971,000	54,696,000
A012-1	Regular Allowances			49,932,000	42,605,000	54,330,000
A012-2	Other Allowances (excluding			372,000	366,000	366,000
A03	Operating Expenses			451,000	90,000	451,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			373,000	12,000	373,000
A039	GENERAL			32,000	32,000	32,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			51,000	51,000	51,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GHS JOHI (SEMIS CODE - 402020498)				107,436,000	87,521,000	115,180,000
DD0253	GHS KHANPUR (SEMIS CODE - 402030500)					
A01	Employees Related Expenses.			68,716,000	46,908,000	76,903,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	41,338,000	23,195,000	44,880,000
A011-1	Pay of Officer	13	13	14,985,000	15,022,000	15,811,000
A011-2	Pay of Other Staff	18	18	26,353,000	8,173,000	29,069,000
A012	ALLOWANCES			27,378,000	23,713,000	32,023,000
A012-1	Regular Allowances			27,169,000	23,522,000	31,832,000
A012-2	Other Allowances (excluding			209,000	191,000	191,000
A03	Operating Expenses			202,000	163,000	202,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			51,000	12,000	51,000
A039	GENERAL			111,000	111,000	111,000
Total-GHS KHANPUR (SEMIS CODE - 402030500)				68,918,000	47,071,000	77,105,000
DD0254	GHS MADO (SEMIS CODE - 402030497)					
A01	Employees Related Expenses.			29,004,000	14,370,000	36,444,000
A011	PAY	20	19	18,730,000	6,990,000	25,337,000
A011-1	Pay of Officer	10	10	4,629,000	3,405,000	12,401,000
A011-2	Pay of Other Staff	10	9	14,101,000	3,585,000	12,936,000
A012	ALLOWANCES			10,274,000	7,380,000	11,107,000
A012-1	Regular Allowances			10,238,000	7,351,000	11,078,000
A012-2	Other Allowances (excluding			36,000	29,000	29,000
A03	Operating Expenses			420,000	222,000	420,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			222,000	222,000	222,000
Total-GHS MADO (SEMIS CODE - 402030497)				29,424,000	14,592,000	36,864,000
DD0255	GHS MAKHDOOM BILAWAL (Semis Code - 402010652)					
A01	Employees Related Expenses.			59,186,000	42,097,000	66,312,000
A011	PAY	31	30	35,118,000	20,404,000	37,423,000
A011-1	Pay of Officer	12	12	15,669,000	7,513,000	16,038,000
A011-2	Pay of Other Staff	19	18	19,449,000	12,891,000	21,385,000
A012	ALLOWANCES			24,068,000	21,693,000	28,889,000
A012-1	Regular Allowances			23,848,000	21,465,000	28,661,000
A012-2	Other Allowances (excluding			220,000	228,000	228,000
A03	Operating Expenses			329,000	131,000	329,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			91,000	91,000	91,000
Total-GHS MAKHDOOM BILAWAL				59,515,000	42,228,000	66,641,000
(Semis Code - 402010652)						
DD0256	GHS MEHAR I (SEMIS CODE - 402040458)					
A01	Employees Related Expenses.			177,325,000	115,527,000	209,568,000
A011	PAY	92	98	113,802,000	56,276,000	127,164,000
A011-1	Pay of Officer	51	51	46,687,000	35,950,000	52,942,000
A011-2	Pay of Other Staff	41	47	67,115,000	20,326,000	74,222,000
A012	ALLOWANCES			63,523,000	59,251,000	82,404,000
A012-1	Regular Allowances			62,815,000	58,612,000	81,765,000
A012-2	Other Allowances (excluding			708,000	639,000	639,000
A03	Operating Expenses			493,000	295,000	493,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			255,000	255,000	255,000
Total-GHS MEHAR I (SEMIS CODE - 402040458)				177,818,000	115,822,000	210,061,000
DD0257	GHS MEHAR II (SEMIS CODE - 402040463)					
A01	Employees Related Expenses.			55,296,000	38,566,000	60,461,000
A011	PAY	31	31	31,877,000	18,661,000	34,040,000
A011-1	Pay of Officer	12	12	12,990,000	12,255,000	13,292,000
A011-2	Pay of Other Staff	19	19	18,887,000	6,406,000	20,748,000
A012	ALLOWANCES			23,419,000	19,905,000	26,421,000
A012-1	Regular Allowances			23,228,000	19,724,000	26,240,000
A012-2	Other Allowances (excluding			191,000	181,000	181,000
A03	Operating Expenses			336,000	138,000	336,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			98,000	98,000	98,000
Total-GHS MEHAR II (SEMIS CODE - 402040463)				55,632,000	38,704,000	60,797,000
DD0259	GHS MURADABAD (SEMIS CODE - 402010647)					
A01	Employees Related Expenses.			51,693,000	41,110,000	58,651,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	29,020,000	19,786,000	31,442,000
A011-1	Pay of Officer	9	9	14,671,000	11,862,000	15,331,000
A011-2	Pay of Other Staff	25	25	14,349,000	7,924,000	16,111,000
A012	ALLOWANCES			22,673,000	21,324,000	27,209,000
A012-1	Regular Allowances			22,448,000	21,128,000	27,013,000
A012-2	Other Allowances (excluding			225,000	196,000	196,000
A03	Operating Expenses			278,000	80,000	264,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			80,000	80,000	66,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS MURADABAD (SEMIS CODE - 402010647)				51,997,000	41,216,000	58,941,000
DD0260	GHS PATT (SEMIS CODE - 402010636)					
A01	Employees Related Expenses.			32,691,000	18,799,000	32,588,000
A011	PAY	25	25	17,286,000	8,694,000	18,935,000
A011-1	Pay of Officer	8	8	4,484,000	1,108,000	4,843,000
A011-2	Pay of Other Staff	17	17	12,802,000	7,586,000	14,092,000
A012	ALLOWANCES			15,405,000	10,105,000	13,653,000
A012-1	Regular Allowances			15,273,000	9,990,000	13,538,000
A012-2	Other Allowances (excluding			132,000	115,000	115,000
A03	Operating Expenses			327,000	129,000	327,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			89,000	89,000	89,000
Total-GHS PATT (SEMIS CODE - 402010636)				33,018,000	18,928,000	32,915,000
DD0262	GHS PILOT DADU					
	(Semis Code - 402010637)					
A01	Employees Related Expenses.			220,537,000	198,854,000	263,683,000
A011	PAY	102	102	128,263,000	97,238,000	135,641,000
A011-1	Pay of Officer	51	51	68,530,000	67,861,000	69,884,000
A011-2	Pay of Other Staff	51	51	59,733,000	29,377,000	65,757,000
A012	ALLOWANCES			92,274,000	101,616,000	128,042,000
A012-1	Regular Allowances			91,435,000	100,564,000	127,167,000
A012-2	Other Allowances (excluding			839,000	1,052,000	875,000
A03	Operating Expenses			756,000	558,000	756,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			198,000		198,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			177,000	177,000	177,000
Total-GHS PILOT DADU				221,293,000	199,412,000	264,439,000
(Semis Code - 402010637)						
DD0264	GHS PRANO DERO					
	(Semis Code - 402010650)					
A01	Employees Related Expenses.			43,048,000	28,389,000	48,952,000
A011	PAY	37	36	27,228,000	14,057,000	29,125,000
A011-1	Pay of Officer	9	9	11,983,000	1,998,000	12,290,000
A011-2	Pay of Other Staff	28	27	15,245,000	12,059,000	16,835,000
A012	ALLOWANCES			15,820,000	14,332,000	19,827,000
A012-1	Regular Allowances			15,637,000	14,150,000	19,645,000
A012-2	Other Allowances (excluding			183,000	182,000	182,000
A03	Operating Expenses			316,000	118,000	316,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			78,000	78,000	78,000
Total-GHS PRANO DERO				43,364,000	28,507,000	49,268,000
(Semis Code - 402010650)						
DD0265	GHS TALUB MOULA DADU					
	(Semis Code - 402010638)					
A01	Employees Related Expenses.			171,657,000	126,734,000	186,943,000
A011	PAY	63	62	108,504,000	62,224,000	100,080,000
A011-1	Pay of Officer	32	32	52,030,000	41,908,000	53,071,000
A011-2	Pay of Other Staff	31	30	56,474,000	20,316,000	47,009,000
A012	ALLOWANCES			63,153,000	64,510,000	86,863,000
A012-1	Regular Allowances			62,598,000	63,969,000	86,322,000
A012-2	Other Allowances (excluding			555,000	541,000	541,000
A03	Operating Expenses			777,000	381,000	777,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			396,000		396,000
A039	GENERAL			252,000	252,000	252,000
Total-GHS TALUB MOULA DADU				172,434,000	127,115,000	187,720,000
(Semis Code - 402010638)						
DD0266	GHS TANDO RAHIM KHAN					
	(Semis Code - 402020504)					
A01	Employees Related Expenses.			34,147,000	29,127,000	41,409,000
A011	PAY	22	22	19,899,000	14,224,000	21,431,000
A011-1	Pay of Officer	8	8	3,696,000	8,068,000	3,635,000
A011-2	Pay of Other Staff	14	14	16,203,000	6,156,000	17,796,000
A012	ALLOWANCES			14,248,000	14,903,000	19,978,000
A012-1	Regular Allowances			14,140,000	14,779,000	19,854,000
A012-2	Other Allowances (excluding			108,000	124,000	124,000
A03	Operating Expenses			329,000	131,000	329,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			91,000	91,000	91,000
Total-GHS TANDO RAHIM KHAN				34,476,000	29,258,000	41,738,000
(Semis Code - 402020504)						
DD0267	GHS THARIRI MOUHABAT					
	(Semis Code - 402040457)					
A01	Employees Related Expenses.			44,304,000	29,469,000	47,335,000
A011	PAY	23	25	25,101,000	14,397,000	27,216,000
A011-1	Pay of Officer	8	8	9,855,000	8,891,000	10,101,000
A011-2	Pay of Other Staff	15	17	15,246,000	5,506,000	17,115,000
A012	ALLOWANCES			19,203,000	15,072,000	20,119,000
A012-1	Regular Allowances			19,062,000	14,946,000	19,993,000
A012-2	Other Allowances (excluding			141,000	126,000	126,000
A03	Operating Expenses			350,000	152,000	350,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			112,000	112,000	112,000
Total-GHS THARIRI MOUHABAT				44,654,000	29,621,000	47,685,000
(Semis Code - 402040457)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0268	GHS THARIRI JADO SHAHEED					
	(Semis Code - 402020503)					
A01	Employees Related Expenses.			90,657,000	63,957,000	103,226,000
A011	PAY	33	34	55,224,000	31,365,000	59,838,000
A011-1	Pay of Officer	13	13	33,086,000	25,786,000	33,443,000
A011-2	Pay of Other Staff	20	21	22,138,000	5,579,000	26,395,000
A012	ALLOWANCES			35,433,000	32,592,000	43,388,000
A012-1	Regular Allowances			35,186,000	31,876,000	43,143,000
A012-2	Other Allowances (excluding			247,000	716,000	245,000
A03	Operating Expenses			309,000	111,000	309,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			111,000	111,000	111,000
Total-GHS THARIRI JADO SHAHEED				90,966,000	64,068,000	103,535,000
(Semis Code - 402020503)						
DD0269	GHS WAHI PANDHI					
	(Semis Code - 402020500)					
A01	Employees Related Expenses.			50,635,000	21,679,000	56,408,000
A011	PAY	27	31	35,333,000	10,270,000	37,886,000
A011-1	Pay of Officer	9	9	22,013,000	3,633,000	22,996,000
A011-2	Pay of Other Staff	18	22	13,320,000	6,637,000	14,890,000
A012	ALLOWANCES			15,302,000	11,409,000	18,522,000
A012-1	Regular Allowances			15,174,000	11,292,000	18,405,000
A012-2	Other Allowances (excluding			128,000	117,000	117,000
A03	Operating Expenses			362,000	164,000	362,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			124,000	124,000	124,000
Total-GHS WAHI PANDHI				50,997,000	21,843,000	56,770,000
(Semis Code - 402020500)						
DD0271	GGHS BETTO					
	(Semis Code - 402040482)					
A01	Employees Related Expenses.			29,370,000	23,122,000	32,091,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	15,503,000	11,019,000	16,682,000
A011-1	Pay of Officer	7	7	4,073,000	4,246,000	4,155,000
A011-2	Pay of Other Staff	11	11	11,430,000	6,773,000	12,527,000
A012	ALLOWANCES			13,867,000	12,103,000	15,409,000
A012-1	Regular Allowances			13,768,000	12,018,000	15,324,000
A012-2	Other Allowances (excluding			99,000	85,000	85,000
A03	Operating Expenses			389,000	191,000	389,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			133,000	133,000	133,000
Total-GGHS BETTO				29,759,000	23,313,000	32,480,000
(Semis Code - 402040482)						
DD0273	GGHS KG DADU					
	(Semis Code - 402010644)					
A01	Employees Related Expenses.			114,734,000	83,534,000	128,350,000
A011	PAY	49	55	67,159,000	40,719,000	71,678,000
A011-1	Pay of Officer	19	19	43,216,000	29,272,000	44,081,000
A011-2	Pay of Other Staff	30	36	23,943,000	11,447,000	27,597,000
A012	ALLOWANCES			47,575,000	42,815,000	56,672,000
A012-1	Regular Allowances			47,219,000	42,452,000	56,309,000
A012-2	Other Allowances (excluding			356,000	363,000	363,000
A03	Operating Expenses			439,000	241,000	439,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			201,000	201,000	201,000
Total-GGHS KG DADU				115,173,000	83,775,000	128,789,000
(Semis Code - 402010644)						
DD0274	GGHS K.N SHAH (SEMIS CODE - 402030306)					
A01	Employees Related Expenses.			73,432,000	63,952,000	114,777,000
A011	PAY	40	42	38,553,000	31,357,000	73,241,000
A011-1	Pay of Officer	18	18	19,062,000	22,270,000	51,177,000
A011-2	Pay of Other Staff	22	24	19,491,000	9,087,000	22,064,000
A012	ALLOWANCES			34,879,000	32,595,000	41,536,000
A012-1	Regular Allowances			34,596,000	32,302,000	41,243,000
A012-2	Other Allowances (excluding			283,000	293,000	293,000
A03	Operating Expenses			299,000	101,000	299,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			43,000	43,000	43,000
A13	Repairs and Maintenance			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS K.N SHAH (SEMIS CODE - 402030306)				73,832,000	64,154,000	115,177,000
DD0275	GGHS PATT (SEMIS CODE - 402010645)					
A01	Employees Related Expenses.			32,168,000	22,960,000	37,046,000
A011	PAY	28	28	18,475,000	10,807,000	21,073,000
A011-1	Pay of Officer	10	10	3,771,000	1,033,000	4,927,000
A011-2	Pay of Other Staff	18	18	14,704,000	9,774,000	16,146,000
A012	ALLOWANCES			13,693,000	12,153,000	15,973,000
A012-1	Regular Allowances			13,541,000	11,999,000	15,819,000
A012-2	Other Allowances (excluding			152,000	154,000	154,000
A03	Operating Expenses			313,000	115,000	313,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			75,000	75,000	75,000
Total-GGHS PATT (SEMIS CODE - 402010645)				32,481,000	23,075,000	37,359,000
DD0276	GGHS PHULJI STATION					
A01	Employees Related Expenses.			41,136,000	32,991,000	55,841,000
A011	PAY	24	28	23,887,000	15,856,000	33,361,000
A011-1	Pay of Officer	8	8	2,061,000	4,734,000	2,142,000
A011-2	Pay of Other Staff	16	20	21,826,000	11,122,000	31,219,000
A012	ALLOWANCES			17,249,000	17,135,000	22,480,000
A012-1	Regular Allowances			17,069,000	16,945,000	22,290,000
A012-2	Other Allowances (excluding			180,000	190,000	190,000
A03	Operating Expenses			338,000	140,000	338,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			94,000	94,000	94,000
Total-GGHS PHULJI STATION				41,474,000	33,131,000	56,179,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0277	GGHS KAZI ARIF					
A01	Employees Related Expenses.			27,131,000	16,274,000	26,575,000
A011	PAY	20	19	18,658,000	7,958,000	14,446,000
A011-1	Pay of Officer	7	7	7,130,000	4,074,000	7,497,000
A011-2	Pay of Other Staff	13	12	11,528,000	3,884,000	6,949,000
A012	ALLOWANCES			8,473,000	8,316,000	12,129,000
A012-1	Regular Allowances			8,385,000	8,190,000	12,003,000
A012-2	Other Allowances (excluding			88,000	126,000	126,000
A03	Operating Expenses			406,000	186,000	406,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			142,000	142,000	142,000
Total-GGHS KAZI ARIF				27,537,000	16,460,000	26,981,000
DD0279	GGHS SHAH PANJO SULTAN					
	(Semis Code - 402040464)					
A01	Employees Related Expenses.			25,385,000	11,160,000	29,615,000
A011	PAY	18	22	17,214,000	5,343,000	20,334,000
A011-1	Pay of Officer	8	8	5,762,000	2,070,000	9,213,000
A011-2	Pay of Other Staff	10	14	11,452,000	3,273,000	11,121,000
A012	ALLOWANCES			8,171,000	5,817,000	9,281,000
A012-1	Regular Allowances			8,096,000	5,755,000	9,219,000
A012-2	Other Allowances (excluding			75,000	62,000	62,000
A03	Operating Expenses			319,000	99,000	319,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			220,000		220,000
A039	GENERAL			93,000	93,000	93,000
Total-GGHS SHAH PANJO SULTAN				25,704,000	11,259,000	29,934,000
(Semis Code - 402040464)						
DD0280	GGHS THARIRI MUHABAT					
	(Semis Code - 402040465)					
A01	Employees Related Expenses.			47,291,000	31,249,000	57,554,000
A011	PAY	30	32	30,281,000	14,947,000	35,116,000
A011-1	Pay of Officer	11	11	9,416,000	8,265,000	11,402,000
A011-2	Pay of Other Staff	19	21	20,865,000	6,682,000	23,714,000
A012	ALLOWANCES			17,010,000	16,302,000	22,438,000
A012-1	Regular Allowances			16,908,000	16,192,000	22,328,000
A012-2	Other Allowances (excluding			102,000	110,000	110,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			304,000	106,000	304,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS THARIRI MUHABAT (Semis Code - 402040465)				47,696,000	31,456,000	57,959,000
DD0281	GGHS FARIDABAD (Semis Code - 402040485)					
A01	Employees Related Expenses.			29,040,000	21,427,000	45,817,000
A011	PAY	32	30	16,312,000	10,295,000	30,788,000
A011-1	Pay of Officer	7	7	3,023,000	5,589,000	17,162,000
A011-2	Pay of Other Staff	25	23	13,289,000	4,706,000	13,626,000
A012	ALLOWANCES			12,728,000	11,132,000	15,029,000
A012-1	Regular Allowances			12,646,000	11,053,000	14,950,000
A012-2	Other Allowances (excluding			82,000	79,000	79,000
A03	Operating Expenses			300,000	102,000	300,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A039	GENERAL			44,000	44,000	44,000
A13	Repairs and Maintenance			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHS FARIDABAD (Semis Code - 402040485)				29,441,000	21,630,000	46,218,000
DD0285	GHS K.N SHAH DADU (Semis Code - 402030495)					
A01	Employees Related Expenses.			241,610,000	147,047,000	262,995,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	88	169,146,000	72,295,000	153,686,000
A011-1	Pay of Officer	43	43	81,475,000	51,623,000	83,799,000
A011-2	Pay of Other Staff	37	45	87,671,000	20,672,000	69,887,000
A012	ALLOWANCES			72,464,000	74,752,000	109,309,000
A012-1	Regular Allowances			71,791,000	74,029,000	108,586,000
A012-2	Other Allowances (excluding			673,000	723,000	723,000
A03	Operating Expenses			553,000	355,000	553,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			210,000	12,000	210,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			45,000	45,000	45,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			101,000	101,000	101,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	75,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GHS K.N SHAH DADU (Semis Code - 402030495)				242,264,000	149,003,000	263,649,000
DD0286	GBHS KANHIRI (SEMIS CODE - 402010691)					
A01	Employees Related Expenses.			10,332,000	10,944,000	15,724,000
A011	PAY	21	21	4,704,000	5,451,000	9,026,000
A011-1	Pay of Officer	5	5	1,798,000	2,803,000	2,480,000
A011-2	Pay of Other Staff	16	16	2,906,000	2,648,000	6,546,000
A012	ALLOWANCES			5,628,000	5,493,000	6,698,000
A012-1	Regular Allowances			5,590,000	5,453,000	6,658,000
A012-2	Other Allowances (excluding			38,000	40,000	40,000
A03	Operating Expenses			477,000	295,000	471,000
A032	COMMUNICATIONS			213,000	213,000	213,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			82,000	82,000	76,000
Total-GBHS KANHIRI (SEMIS CODE - 402010691)				10,809,000	11,239,000	16,195,000
DD0287	GBHS MARKHPUR (SEMIS CODE - 402010106)					
A01	Employees Related Expenses.			67,413,000	82,718,000	80,297,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	53	26,123,000	39,805,000	28,716,000
A011-1	Pay of Officer	10	10	17,725,000	17,274,000	17,877,000
A011-2	Pay of Other Staff	44	43	8,398,000	22,531,000	10,839,000
A012	ALLOWANCES			41,290,000	42,913,000	51,581,000
A012-1	Regular Allowances			40,851,000	42,459,000	51,127,000
A012-2	Other Allowances (excluding			439,000	454,000	454,000
A03	Operating Expenses			259,000	77,000	259,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			70,000	70,000	70,000
Total-GBHS MARKHPUR (SEMIS CODE - 402010106)				67,672,000	82,795,000	80,556,000
DD0288	GBHS QAZI PIR MD SOLANGI					
	(Semis Code - 402010626)					
A01	Employees Related Expenses.			19,046,000	15,262,000	18,879,000
A011	PAY	16	15	8,832,000	7,403,000	9,228,000
A011-1	Pay of Officer	7	7	4,083,000	3,175,000	3,938,000
A011-2	Pay of Other Staff	9	8	4,749,000	4,228,000	5,290,000
A012	ALLOWANCES			10,214,000	7,859,000	9,651,000
A012-1	Regular Allowances			10,127,000	7,796,000	9,588,000
A012-2	Other Allowances (excluding			87,000	63,000	63,000
A03	Operating Expenses			252,000	70,000	246,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GBHS QAZI PIR MD SOLANGI				19,298,000	15,332,000	19,125,000
(Semis Code - 402010626)						
DD0289	GBHS TAJO PANHWAR					
A01	Employees Related Expenses.			18,857,000	19,921,000	22,336,000
A011	PAY	14	14	6,907,000	9,691,000	9,980,000
A011-1	Pay of Officer	5	5	5,131,000	5,774,000	6,933,000
A011-2	Pay of Other Staff	9	9	1,776,000	3,917,000	3,047,000
A012	ALLOWANCES			11,950,000	10,230,000	12,356,000
A012-1	Regular Allowances			11,842,000	10,127,000	12,253,000
A012-2	Other Allowances (excluding			108,000	103,000	103,000
A03	Operating Expenses			252,000	70,000	246,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GBHS TAJO PANHWAR				19,109,000	19,991,000	22,582,000
DD0290	GBHS KHAN MD ABAD					
	(Semis Code - 402010707)					
A01	Employees Related Expenses.			10,677,000	7,149,000	12,624,000
A011	PAY	10	10	5,605,000	3,439,000	7,601,000
A011-1	Pay of Officer	6	6	3,995,000	1,151,000	5,696,000
A011-2	Pay of Other Staff	4	4	1,610,000	2,288,000	1,905,000
A012	ALLOWANCES			5,072,000	3,710,000	5,023,000
A012-1	Regular Allowances			5,025,000	3,674,000	4,987,000
A012-2	Other Allowances (excluding			47,000	36,000	36,000
A03	Operating Expenses			252,000	70,000	246,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GBHS KHAN MD ABAD				10,929,000	7,219,000	12,870,000
(Semis Code - 402010707)						
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO					
	(Semis Code - 402010629)					
A01	Employees Related Expenses.			23,998,000	20,823,000	24,852,000
A011	PAY	14	14	11,185,000	10,427,000	12,019,000
A011-1	Pay of Officer	6	6	9,090,000	9,206,000	9,204,000
A011-2	Pay of Other Staff	8	8	2,095,000	1,221,000	2,815,000
A012	ALLOWANCES			12,813,000	10,396,000	12,833,000
A012-1	Regular Allowances			12,725,000	10,322,000	12,759,000
A012-2	Other Allowances (excluding			88,000	74,000	74,000
A03	Operating Expenses			237,000	55,000	218,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			39,000	39,000	20,000
Total-GBHS ABDUL RAHMAN MALLAH @ KHERRO				24,235,000	20,878,000	25,070,000
(Semis Code - 402010629)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0292	GBHS KHAIR MD PANHWAR					
	(Semis Code - 402010697)					
A01	Employees Related Expenses.			16,978,000	16,037,000	21,244,000
A011	PAY	16	16	8,240,000	7,584,000	11,093,000
A011-1	Pay of Officer	6	6	2,794,000	2,897,000	4,694,000
A011-2	Pay of Other Staff	10	10	5,446,000	4,687,000	6,399,000
A012	ALLOWANCES			8,738,000	8,453,000	10,151,000
A012-1	Regular Allowances			8,650,000	8,359,000	10,057,000
A012-2	Other Allowances (excluding			88,000	94,000	94,000
A03	Operating Expenses			252,000	70,000	246,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GBHS KHAIR MD PANHWAR				17,230,000	16,107,000	21,490,000
(Semis Code - 402010697)						
DD0293	GBHS SHAHNAWAZ MASTOI					
A01	Employees Related Expenses.			29,958,000	37,354,000	34,789,000
A011	PAY	23	23	10,471,000	18,096,000	11,373,000
A011-1	Pay of Officer	6	6	2,065,000	12,094,000	2,143,000
A011-2	Pay of Other Staff	17	17	8,406,000	6,002,000	9,230,000
A012	ALLOWANCES			19,487,000	19,258,000	23,416,000
A012-1	Regular Allowances			19,309,000	18,886,000	23,244,000
A012-2	Other Allowances (excluding			178,000	372,000	172,000
A03	Operating Expenses			252,000	70,000	246,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GBHS SHAHNAWAZ MASTOI				30,210,000	37,424,000	35,035,000
DD0294	GGHS GHARIBABAD					
	(Semis Code - 402010692)					
A01	Employees Related Expenses.			25,415,000	24,630,000	28,706,000
A011	PAY	11	10	12,692,000	12,029,000	12,911,000
A011-1	Pay of Officer	6	6	7,599,000	9,712,000	7,639,000
A011-2	Pay of Other Staff	5	4	5,093,000	2,317,000	5,272,000
A012	ALLOWANCES			12,723,000	12,601,000	15,795,000
A012-1	Regular Allowances			12,620,000	12,502,000	15,696,000
A012-2	Other Allowances (excluding			103,000	99,000	99,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			252,000	70,000	246,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GGHS GHARIBABAD				25,667,000	24,700,000	28,952,000
(Semis Code - 402010692)						
DD0295	GGHS BEGUM NUSRAT BHOTTO					
	(Semis Code - 402010693)					
A01	Employees Related Expenses.			24,674,000	25,767,000	28,966,000
A011	PAY	14	14	12,345,000	12,630,000	12,883,000
A011-1	Pay of Officer	8	8	9,548,000	8,223,000	9,653,000
A011-2	Pay of Other Staff	6	6	2,797,000	4,407,000	3,230,000
A012	ALLOWANCES			12,329,000	13,137,000	16,083,000
A012-1	Regular Allowances			12,230,000	13,044,000	15,990,000
A012-2	Other Allowances (excluding			99,000	93,000	93,000
A03	Operating Expenses			252,000	70,000	246,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GGHS BEGUM NUSRAT BHOTTO				24,926,000	25,837,000	29,212,000
(Semis Code - 402010693)						
DD0296	GGHS HOUSING SOCIETY					
	(Semis Code - 402010621)					
A01	Employees Related Expenses.			29,946,000	24,504,000	32,444,000
A011	PAY	16	16	15,355,000	11,874,000	16,292,000
A011-1	Pay of Officer	7	7	9,746,000	4,910,000	9,995,000
A011-2	Pay of Other Staff	9	9	5,609,000	6,964,000	6,297,000
A012	ALLOWANCES			14,591,000	12,630,000	16,152,000
A012-1	Regular Allowances			14,428,000	12,478,000	16,000,000
A012-2	Other Allowances (excluding			163,000	152,000	152,000
A03	Operating Expenses			254,000	72,000	255,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			56,000	56,000	57,000
Total-GGHS HOUSING SOCIETY				30,200,000	24,576,000	32,699,000
(Semis Code - 402010621)						
DD0298	GGHS PHAKA (SEMIS CODE - 402010615)					
A01	Employees Related Expenses.			29,552,000	25,436,000	35,817,000
A011	PAY	30	31	15,073,000	12,387,000	19,089,000
A011-1	Pay of Officer	8	9	6,864,000	9,162,000	9,426,000
A011-2	Pay of Other Staff	22	22	8,209,000	3,225,000	9,663,000
A012	ALLOWANCES			14,479,000	13,049,000	16,728,000
A012-1	Regular Allowances			14,341,000	12,911,000	16,590,000
A012-2	Other Allowances (excluding			138,000	138,000	138,000
A03	Operating Expenses			1,012,000	830,000	1,012,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			808,000	808,000	808,000
A13	Repairs and Maintenance			232,000	232,000	200,000
A132	FURNITURE AND FIXTURE			232,000	232,000	200,000
Total-GGHS PHAKA (SEMIS CODE - 402010615)				30,796,000	26,498,000	37,029,000
DD0299	GGHS DUABO (SEMIS CODE - 402010618)					
A01	Employees Related Expenses.			30,143,000	29,811,000	37,257,000
A011	PAY	24	22	15,265,000	14,473,000	17,811,000
A011-1	Pay of Officer	7	7	3,035,000	7,359,000	5,533,000
A011-2	Pay of Other Staff	17	15	12,230,000	7,114,000	12,278,000
A012	ALLOWANCES			14,878,000	15,338,000	19,446,000
A012-1	Regular Allowances			14,717,000	15,189,000	19,297,000
A012-2	Other Allowances (excluding			161,000	149,000	149,000
A03	Operating Expenses			249,000	67,000	232,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			51,000	51,000	34,000
Total-GGHS DUABO (SEMIS CODE - 402010618)				30,392,000	29,878,000	37,489,000
DD0300	GGHS SITA VILLAGE					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,195,000	13,995,000	19,370,000
A011	PAY	7	7	9,012,000	6,864,000	9,318,000
A011-1	Pay of Officer	6	6	8,742,000	1,675,000	8,918,000
A011-2	Pay of Other Staff	1	1	270,000	5,189,000	400,000
A012	ALLOWANCES			8,183,000	7,131,000	10,052,000
A012-1	Regular Allowances			8,095,000	7,041,000	9,962,000
A012-2	Other Allowances (excluding			88,000	90,000	90,000
A03	Operating Expenses			235,000	53,000	218,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			37,000	37,000	20,000
Total-GGHS SITA VILLAGE				17,430,000	14,048,000	19,588,000
DD0301	GGHS MAKHDOOM BILAWAL					
	(Semis Code - 402010619)					
A01	Employees Related Expenses.			16,021,000	11,392,000	16,155,000
A011	PAY	14	14	7,995,000	5,473,000	8,577,000
A011-1	Pay of Officer	8	8	5,987,000	3,626,000	6,107,000
A011-2	Pay of Other Staff	6	6	2,008,000	1,847,000	2,470,000
A012	ALLOWANCES			8,026,000	5,919,000	7,578,000
A012-1	Regular Allowances			7,943,000	5,859,000	7,518,000
A012-2	Other Allowances (excluding			83,000	60,000	60,000
A03	Operating Expenses			250,000	68,000	232,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			52,000	52,000	34,000
Total-GGHS MAKHDOOM BILAWAL				16,271,000	11,460,000	16,387,000
(Semis Code - 402010619)						
DD0302	GBHS SAINAD LAKHIAR					
	(Semis Code - 402030493)					
A01	Employees Related Expenses.			19,854,000	17,663,000	17,955,000
A011	PAY	5	5	6,957,000	8,637,000	7,067,000
A011-1	Pay of Officer	4	4	6,523,000	6,372,000	6,590,000
A011-2	Pay of Other Staff	1	1	434,000	2,265,000	477,000
A012	ALLOWANCES			12,897,000	9,026,000	10,888,000
A012-1	Regular Allowances			12,774,000	8,927,000	10,789,000
A012-2	Other Allowances (excluding			123,000	99,000	99,000
A03	Operating Expenses			246,000	64,000	232,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			48,000	48,000	34,000
Total-GBHS SAINDAD LAKHIAR				20,100,000	17,727,000	18,187,000
(Semis Code - 402030493)						
DD0303	GBHS LOUNG RAHUJO					
A01	Employees Related Expenses.			46,106,000	49,024,000	48,365,000
A011	PAY	42	42	14,624,000	23,176,000	17,222,000
A011-1	Pay of Officer	8	8	8,598,000	7,140,000	8,804,000
A011-2	Pay of Other Staff	34	34	6,026,000	16,036,000	8,418,000
A012	ALLOWANCES			31,482,000	25,848,000	31,143,000
A012-1	Regular Allowances			31,200,000	25,570,000	30,865,000
A012-2	Other Allowances (excluding			282,000	278,000	278,000
A03	Operating Expenses			242,000	60,000	243,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			44,000	44,000	45,000
Total-GBHS LOUNG RAHUJO				46,348,000	49,084,000	48,608,000
DD0304	GBHS KANDI CHUKI					
(Semis Code - 402030487)						
A01	Employees Related Expenses.			41,213,000	40,456,000	51,862,000
A011	PAY	31	37	21,527,000	19,450,000	26,066,000
A011-1	Pay of Officer	8	8	13,265,000	10,333,000	13,530,000
A011-2	Pay of Other Staff	23	29	8,262,000	9,117,000	12,536,000
A012	ALLOWANCES			19,686,000	21,006,000	25,796,000
A012-1	Regular Allowances			19,518,000	20,791,000	25,581,000
A012-2	Other Allowances (excluding			168,000	215,000	215,000
A03	Operating Expenses			248,000	66,000	232,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			50,000	50,000	34,000
Total-GBHS KANDI CHUKI				41,461,000	40,522,000	52,094,000
(Semis Code - 402030487)						
DD0305	GBHS GUL MD CHANDIO					
(Semis Code - 402030494)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			19,090,000	14,269,000	24,307,000
A011	PAY	7	10	10,466,000	6,929,000	14,146,000
A011-1	Pay of Officer	5	5	9,151,000	2,343,000	9,825,000
A011-2	Pay of Other Staff	2	5	1,315,000	4,586,000	4,321,000
A012	ALLOWANCES			8,624,000	7,340,000	10,161,000
A012-1	Regular Allowances			8,570,000	7,278,000	10,099,000
A012-2	Other Allowances (excluding			54,000	62,000	62,000
A03	Operating Expenses			255,000	73,000	256,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			57,000	57,000	58,000
Total-GBHS GUL MD CHANDIO				19,345,000	14,342,000	24,563,000
(Semis Code - 402030494)						
DD0306	GBHS PARYA (SEMIS CODE - 402030484)					
A01	Employees Related Expenses.			26,591,000	24,586,000	27,946,000
A011	PAY	22	22	9,973,000	11,478,000	11,353,000
A011-1	Pay of Officer	6	6	5,796,000	1,151,000	6,182,000
A011-2	Pay of Other Staff	16	16	4,177,000	10,327,000	5,171,000
A012	ALLOWANCES			16,618,000	13,108,000	16,593,000
A012-1	Regular Allowances			16,466,000	12,981,000	16,466,000
A012-2	Other Allowances (excluding			152,000	127,000	127,000
A03	Operating Expenses			248,000	66,000	232,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			50,000	50,000	34,000
Total-GBHS PARYA (SEMIS CODE - 402030484)				26,839,000	24,652,000	28,178,000
DD0307	GBHS SUHRAB BUGHIO					
	(Semis Code - 402030034)					
A01	Employees Related Expenses.			34,647,000	38,351,000	48,480,000
A011	PAY	31	37	15,409,000	18,508,000	23,808,000
A011-1	Pay of Officer	9	9	10,006,000	6,098,000	13,197,000
A011-2	Pay of Other Staff	22	28	5,403,000	12,410,000	10,611,000
A012	ALLOWANCES			19,238,000	19,843,000	24,672,000
A012-1	Regular Allowances			19,100,000	19,700,000	24,529,000
A012-2	Other Allowances (excluding			138,000	143,000	143,000
A03	Operating Expenses			255,000	73,000	256,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			57,000	57,000	58,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GBHS SUHRAB BUGHIO				34,902,000	38,924,000	48,736,000
(Semis Code - 402030034)						
DD0308	GBHS WALEEDDAD CHANDIO					
A01	Employees Related Expenses.			57,232,000	65,500,000	61,281,000
A011	PAY	51	50	16,760,000	31,405,000	20,261,000
A011-1	Pay of Officer	8	8	9,001,000	13,275,000	9,228,000
A011-2	Pay of Other Staff	43	42	7,759,000	18,130,000	11,033,000
A012	ALLOWANCES			40,472,000	34,095,000	41,020,000
A012-1	Regular Allowances			40,150,000	33,746,000	40,671,000
A012-2	Other Allowances (excluding			322,000	349,000	349,000
A03	Operating Expenses			262,000	80,000	263,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			64,000	64,000	65,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS WALEEDDAD CHANDIO				57,494,000	67,080,000	61,544,000
DD0309	GGHS GOZO					
A01	Employees Related Expenses.			15,535,000	15,202,000	18,383,000
A011	PAY	5	5	6,417,000	7,527,000	8,901,000
A011-1	Pay of Officer	5	5	6,417,000	5,336,000	8,901,000
A011-2	Pay of Other Staff				2,191,000	
A012	ALLOWANCES			9,118,000	7,675,000	9,482,000
A012-1	Regular Allowances			9,042,000	7,608,000	9,415,000
A012-2	Other Allowances (excluding			76,000	67,000	67,000
A03	Operating Expenses			257,000	75,000	258,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			59,000	59,000	60,000
Total-GGHS GOZO				15,792,000	15,277,000	18,641,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0310	GGHS BORIRRI					
	(Semis Code - 402030481)					
A01	Employees Related Expenses.			15,234,000	14,295,000	16,361,000
A011	PAY	6	6	7,006,000	6,944,000	7,010,000
A011-1	Pay of Officer	5	5	6,564,000	3,854,000	6,518,000
A011-2	Pay of Other Staff	1	1	442,000	3,090,000	492,000
A012	ALLOWANCES			8,228,000	7,351,000	9,351,000
A012-1	Regular Allowances			8,153,000	7,283,000	9,283,000
A012-2	Other Allowances (excluding			75,000	68,000	68,000
A03	Operating Expenses			247,000	65,000	252,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			49,000	49,000	54,000
Total-GGHS BORIRRI				15,481,000	14,360,000	16,613,000
(Semis Code - 402030481)						
DD0311	GGHS KHANPUR (SEMIS CODE - 402030482)					
A01	Employees Related Expenses.			9,709,000	7,464,000	14,073,000
A011	PAY	12	14	5,569,000	3,489,000	8,943,000
A011-1	Pay of Officer	6	6	3,196,000	1,570,000	3,261,000
A011-2	Pay of Other Staff	6	8	2,373,000	1,919,000	5,682,000
A012	ALLOWANCES			4,140,000	3,975,000	5,130,000
A012-1	Regular Allowances			4,090,000	3,925,000	5,080,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			252,000	70,000	246,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			54,000	54,000	48,000
Total-GGHS KHANPUR (SEMIS CODE - 402030482)				9,961,000	7,534,000	14,319,000
DD0312	GBHS SOBHO KHAN MAGSI					
	(Semis Code - 402040445)					
A01	Employees Related Expenses.			21,728,000	16,891,000	26,710,000
A011	PAY	16	16	13,384,000	8,249,000	15,132,000
A011-1	Pay of Officer	7	7	11,023,000	4,716,000	11,709,000
A011-2	Pay of Other Staff	9	9	2,361,000	3,533,000	3,423,000
A012	ALLOWANCES			8,344,000	8,642,000	11,578,000
A012-1	Regular Allowances			8,270,000	8,565,000	11,501,000
A012-2	Other Allowances (excluding			74,000	77,000	77,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			251,000	69,000	252,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GBHS SOBHO KHAN MAGSI				21,979,000	16,960,000	26,962,000
(Semis Code - 402040445)						
DD0313	GBHS NAU GOTH (SEMIS CODE - 402040456)					
A01	Employees Related Expenses.			31,147,000	27,269,000	38,931,000
A011	PAY	31	37	16,478,000	13,055,000	21,326,000
A011-1	Pay of Officer	8	9	9,082,000	7,483,000	11,028,000
A011-2	Pay of Other Staff	23	28	7,396,000	5,572,000	10,298,000
A012	ALLOWANCES			14,669,000	14,214,000	17,605,000
A012-1	Regular Allowances			14,491,000	13,990,000	17,381,000
A012-2	Other Allowances (excluding			178,000	224,000	224,000
A03	Operating Expenses			262,000	80,000	263,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			64,000	64,000	65,000
Total-GBHS NAU GOTH (SEMIS CODE - 402040456)				31,409,000	27,349,000	39,194,000
DD0314	GBHS BALEDAL (SEMIS CODE - 402040455)					
A01	Employees Related Expenses.			28,291,000	20,539,000	34,572,000
A011	PAY	19	19	16,927,000	9,956,000	20,232,000
A011-1	Pay of Officer	7	7	12,560,000	4,337,000	14,851,000
A011-2	Pay of Other Staff	12	12	4,367,000	5,619,000	5,381,000
A012	ALLOWANCES			11,364,000	10,583,000	14,340,000
A012-1	Regular Allowances			11,234,000	10,465,000	14,222,000
A012-2	Other Allowances (excluding			130,000	118,000	118,000
A03	Operating Expenses			250,000	68,000	232,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			52,000	52,000	34,000
Total-GBHS BALEDAL (SEMIS CODE - 402040455)				28,541,000	20,607,000	34,804,000
DD0315	GBHS KAMAL KHAN					
	(Semis Code - 402020483)					
A01	Employees Related Expenses.			27,211,000	17,096,000	27,748,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	14,078,000	8,304,000	15,368,000
A011-1	Pay of Officer	5	5	10,745,000	1,946,000	10,960,000
A011-2	Pay of Other Staff	11	11	3,333,000	6,358,000	4,408,000
A012	ALLOWANCES			13,133,000	8,792,000	12,380,000
A012-1	Regular Allowances			13,019,000	8,689,000	12,277,000
A012-2	Other Allowances (excluding			114,000	103,000	103,000
A03	Operating Expenses			251,000	69,000	252,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GBHS KAMAL KHAN				27,462,000	17,165,000	28,000,000
(Semis Code - 402020483)						
DD0316	GBHS IBRAHIM LEGHARI					
	(Semis Code - 402020488)					
A01	Employees Related Expenses.			51,489,000	45,664,000	59,429,000
A011	PAY	45	46	25,750,000	21,574,000	29,427,000
A011-1	Pay of Officer	5	5	8,747,000	10,771,000	8,922,000
A011-2	Pay of Other Staff	40	41	17,003,000	10,803,000	20,505,000
A012	ALLOWANCES			25,739,000	24,090,000	30,002,000
A012-1	Regular Allowances			25,538,000	23,863,000	29,775,000
A012-2	Other Allowances (excluding			201,000	227,000	227,000
A03	Operating Expenses			214,000	32,000	440,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			16,000	16,000	242,000
A13	Repairs and Maintenance					292,000
A132	FURNITURE AND					192,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GBHS IBRAHIM LEGHARI				51,703,000	45,696,000	60,161,000
(Semis Code - 402020488)						
DD0317	GBHS PAT GUL MOHAMMAD					
	(Semis Code - 402020495)					
A01	Employees Related Expenses.			47,739,000	16,901,000	56,550,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	35,847,000	7,965,000	40,355,000
A011-1	Pay of Officer	6	6	15,264,000	3,689,000	17,459,000
A011-2	Pay of Other Staff	25	24	20,583,000	4,276,000	22,896,000
A012	ALLOWANCES			11,892,000	8,936,000	16,195,000
A012-1	Regular Allowances			11,794,000	8,828,000	16,087,000
A012-2	Other Allowances (excluding			98,000	108,000	108,000
A03	Operating Expenses			235,000	53,000	218,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			182,000		182,000
A039	GENERAL			37,000	37,000	20,000
Total-GBHS PAT GUL MOHAMMAD				47,974,000	16,954,000	56,768,000
(Semis Code - 402020495)						
HB0453	GGHS PILOT HIRABAD HYDERABAD					
	(Semis Code - 403020229)					
A01	Employees Related Expenses.			283,076,000	230,026,000	327,198,000
A011	PAY	149	150	162,402,000	109,668,000	173,198,000
A011-1	Pay of Officer	69	70	80,849,000	60,651,000	83,276,000
A011-2	Pay of Other Staff	80	80	81,553,000	49,017,000	89,922,000
A012	ALLOWANCES			120,674,000	120,358,000	154,000,000
A012-1	Regular Allowances			119,577,000	119,291,000	152,933,000
A012-2	Other Allowances (excluding			1,097,000	1,067,000	1,067,000
A03	Operating Expenses			1,597,000	740,000	1,556,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			886,000	29,000	845,000
A039	GENERAL			669,000	669,000	669,000
Total-GGHS PILOT HIRABAD HYDERABAD				284,673,000	230,766,000	328,754,000
(Semis Code - 403020229)						
HB0454	GBHS HYDERABAD (SEMIS CODE - 403020235)					
A01	Employees Related Expenses.			318,239,000	291,290,000	376,447,000
A011	PAY	190	190	178,479,000	138,067,000	179,964,000
A011-1	Pay of Officer	65	66	50,160,000	78,310,000	52,827,000
A011-2	Pay of Other Staff	125	124	128,319,000	59,757,000	127,137,000
A012	ALLOWANCES			139,760,000	153,223,000	196,483,000
A012-1	Regular Allowances			138,452,000	151,419,000	195,079,000
A012-2	Other Allowances (excluding			1,308,000	1,804,000	1,404,000
A03	Operating Expenses			2,418,000	904,000	2,287,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			1,675,000	161,000	1,544,000
A039	GENERAL			684,000	684,000	684,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS HYDERABAD (SEMIS CODE - 403020235)				320,657,000	292,794,000	378,734,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.					
	(Semis Code - 403010535)					
A01	Employees Related Expenses.			77,247,000	63,052,000	85,712,000
A011	PAY	49	49	40,785,000	29,696,000	42,725,000
A011-1	Pay of Officer	28	28	29,035,000	12,963,000	29,534,000
A011-2	Pay of Other Staff	21	21	11,750,000	16,733,000	13,191,000
A012	ALLOWANCES			36,462,000	33,356,000	42,987,000
A012-1	Regular Allowances			36,079,000	32,986,000	42,617,000
A012-2	Other Allowances (excluding			383,000	370,000	370,000
A03	Operating Expenses			281,000	19,000	281,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			262,000		262,000
A039	GENERAL			8,000	8,000	8,000
Total-H.M.G.B.H.S NO 1 TANDO JAM FARM.				77,528,000	63,071,000	85,993,000
(Semis Code - 403010535)						
HB0456	H.M. G.B.H.S. TANDO JAM NO.2					
A01	Employees Related Expenses.			60,050,000	2,876,000	43,821,000
A011	PAY	52	52	34,694,000	2,805,000	36,810,000
A011-1	Pay of Officer	23	23	16,455,000	2,743,000	16,784,000
A011-2	Pay of Other Staff	29	29	18,239,000	62,000	20,026,000
A012	ALLOWANCES			25,356,000	71,000	7,011,000
A012-1	Regular Allowances			25,356,000	71,000	7,011,000
A012-2	Other Allowances (excluding					
Total-H.M. G.B.H.S. TANDO JAM NO.2				60,050,000	2,876,000	43,821,000
HB0457	GBHS SETH KAMALUDDIN					
	(Semis Code - 403020220)					
A01	Employees Related Expenses.			127,553,000	88,858,000	144,373,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	76,994,000	42,197,000	81,906,000
A011-1	Pay of Officer	31	31	45,554,000	24,658,000	46,631,000
A011-2	Pay of Other Staff	35	35	31,440,000	17,539,000	35,275,000
A012	ALLOWANCES			50,559,000	46,661,000	62,467,000
A012-1	Regular Allowances			50,180,000	46,256,000	62,062,000
A012-2	Other Allowances (excluding			379,000	405,000	405,000
A03	Operating Expenses			1,249,000	718,000	1,249,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			531,000		531,000
A039	GENERAL			654,000	654,000	654,000
Total-GBHS SETH KAMALUDDIN				128,802,000	89,576,000	145,622,000
(Semis Code - 403020220)						
HB0458	GBHS NOOR MUHAMMAD HYDERABAD					
	(Semis Code - 403020215)					
A01	Employees Related Expenses.			242,973,000	163,526,000	278,382,000
A011	PAY	111	114	158,038,000	77,477,000	159,926,000
A011-1	Pay of Officer	55	58	56,653,000	42,808,000	61,377,000
A011-2	Pay of Other Staff	56	56	101,385,000	34,669,000	98,549,000
A012	ALLOWANCES			84,935,000	86,049,000	118,456,000
A012-1	Regular Allowances			84,100,000	85,273,000	117,680,000
A012-2	Other Allowances (excluding			835,000	776,000	776,000
A03	Operating Expenses			2,977,000	1,346,000	2,912,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			1,715,000	84,000	1,650,000
A039	GENERAL			1,217,000	1,217,000	1,217,000
Total-GBHS NOOR MUHAMMAD HYDERABAD				245,950,000	164,872,000	281,294,000
(Semis Code - 403020215)						
HB0459	H.M. G.B.H.S. S.K.RAHIM					
A01	Employees Related Expenses.			73,594,000	89,748,000	99,704,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	63	39,150,000	42,745,000	43,021,000
A011-1	Pay of Officer	27	27	19,147,000	24,616,000	19,530,000
A011-2	Pay of Other Staff	32	36	20,003,000	18,129,000	23,491,000
A012	ALLOWANCES			34,444,000	47,003,000	56,683,000
A012-1	Regular Allowances			34,055,000	46,558,000	56,238,000
A012-2	Other Allowances (excluding			389,000	445,000	445,000
Total-H.M. G.B.H.S. S.K.RAHIM				73,594,000	89,748,000	99,704,000
HB0460	GBHS MAJEED DARBARI HYDERABAD					
	(Semis Code - 403020209)					
A01	Employees Related Expenses.			118,978,000	127,181,000	130,529,000
A011	PAY	104	104	46,312,000	59,375,000	49,525,000
A011-1	Pay of Officer	30	30	19,280,000	18,325,000	19,535,000
A011-2	Pay of Other Staff	74	74	27,032,000	41,050,000	29,990,000
A012	ALLOWANCES			72,666,000	67,806,000	81,004,000
A012-1	Regular Allowances			71,983,000	67,118,000	80,316,000
A012-2	Other Allowances (excluding			683,000	688,000	688,000
A03	Operating Expenses			282,000	282,000	282,000
A033	UTILITIES			13,000	13,000	13,000
A039	GENERAL			269,000	269,000	269,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS MAJEED DARBARI HYDERABAD				119,260,000	128,963,000	130,811,000
(Semis Code - 403020209)						
HB0461	GBHS AL-FAROOQUE HYDERABAD					
	(Semis Code - 403020210)					
A01	Employees Related Expenses.			84,699,000	67,541,000	96,565,000
A011	PAY	45	44	48,515,000	32,191,000	51,242,000
A011-1	Pay of Officer	22	21	31,026,000	20,519,000	31,683,000
A011-2	Pay of Other Staff	23	23	17,489,000	11,672,000	19,559,000
A012	ALLOWANCES			36,184,000	35,350,000	45,323,000
A012-1	Regular Allowances			35,889,000	35,071,000	45,044,000
A012-2	Other Allowances (excluding			295,000	279,000	279,000
A03	Operating Expenses			723,000	317,000	694,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			406,000		377,000
A039	GENERAL			255,000	255,000	255,000
Total-GBHS AL-FAROOQUE HYDERABAD				85,422,000	67,858,000	97,259,000
(Semis Code - 403020210)						
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL					
	(Semis Code - 403020216)					
A01	Employees Related Expenses.			118,137,000	93,838,000	132,187,000
A011	PAY	75	74	63,669,000	43,857,000	66,034,000
A011-1	Pay of Officer	26	26	44,315,000	11,631,000	45,105,000
A011-2	Pay of Other Staff	49	48	19,354,000	32,226,000	20,929,000
A012	ALLOWANCES			54,468,000	49,981,000	66,153,000
A012-1	Regular Allowances			54,017,000	49,512,000	65,684,000
A012-2	Other Allowances (excluding			451,000	469,000	469,000
A03	Operating Expenses			650,000	344,000	630,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			306,000		286,000
A039	GENERAL			315,000	315,000	315,000
Total-H.M.G.B.MUSLIM HIGH SCHOOL				118,787,000	94,182,000	132,817,000
(Semis Code - 403020216)						
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT					
	(Semis Code - 403020223)					
A01	Employees Related Expenses.			167,069,000	119,894,000	187,864,000
A011	PAY	78	78	97,799,000	56,800,000	104,616,000
A011-1	Pay of Officer	30	30	36,777,000	28,507,000	37,566,000
A011-2	Pay of Other Staff	48	48	61,022,000	28,293,000	67,050,000
A012	ALLOWANCES			69,270,000	63,094,000	83,248,000
A012-1	Regular Allowances			68,746,000	62,529,000	82,683,000
A012-2	Other Allowances (excluding			524,000	565,000	565,000
A03	Operating Expenses			1,052,000	573,000	1,040,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			551,000	72,000	539,000
A039	GENERAL			427,000	427,000	427,000
Total-H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				168,121,000	120,467,000	188,904,000
(Semis Code - 403020223)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT					
	(Semis Code - 403030196)					
A01	Employees Related Expenses.			73,144,000	66,824,000	82,497,000
A011	PAY	56	54	35,189,000	31,466,000	38,610,000
A011-1	Pay of Officer	18	18	21,517,000	12,948,000	23,332,000
A011-2	Pay of Other Staff	38	36	13,672,000	18,518,000	15,278,000
A012	ALLOWANCES			37,955,000	35,358,000	43,887,000
A012-1	Regular Allowances			37,691,000	35,052,000	43,581,000
A012-2	Other Allowances (excluding			264,000	306,000	306,000
A03	Operating Expenses			564,000	161,000	536,000
A033	UTILITIES			403,000		375,000
A039	GENERAL			161,000	161,000	161,000
Total-H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				73,708,000	66,985,000	83,033,000
(Semis Code - 403030196)						
HB0466	GBHS ISLAMIA MODERN HYDERABAD					
	(Semis Code - 403020219)					
A01	Employees Related Expenses.			94,432,000	80,448,000	97,394,000
A011	PAY	55	55	42,669,000	38,021,000	46,094,000
A011-1	Pay of Officer	25	25	20,944,000	21,026,000	21,509,000
A011-2	Pay of Other Staff	30	30	21,725,000	16,995,000	24,585,000
A012	ALLOWANCES			51,763,000	42,427,000	51,300,000
A012-1	Regular Allowances			51,294,000	41,877,000	50,750,000
A012-2	Other Allowances (excluding			469,000	550,000	550,000
A03	Operating Expenses			877,000	481,000	845,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			422,000	26,000	390,000
A039	GENERAL			413,000	413,000	413,000
Total-GBHS ISLAMIA MODERN HYDERABAD				95,309,000	80,929,000	98,239,000
(Semis Code - 403020219)						
HB0467	H.M. GOVT HOPEFUL B.H.S.					
	(Semis Code - 403020213)					
A01	Employees Related Expenses.			78,096,000	67,993,000	86,071,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	47	40,690,000	32,120,000	39,980,000
A011-1	Pay of Officer	16	15	28,137,000	11,744,000	26,457,000
A011-2	Pay of Other Staff	34	32	12,553,000	20,376,000	13,523,000
A012	ALLOWANCES			37,406,000	35,873,000	46,091,000
A012-1	Regular Allowances			37,141,000	35,574,000	45,792,000
A012-2	Other Allowances (excluding			265,000	299,000	299,000
A03	Operating Expenses			736,000	267,000	707,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			508,000	39,000	479,000
A039	GENERAL			188,000	188,000	188,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-H.M. GOVT HOPEFUL B.H.S.				78,832,000	68,860,000	86,778,000
(Semis Code - 403020213)						
HB0468	GBHS HAJI MANIK BHATTI					
	(Semis Code - 403020212)					
A01	Employees Related Expenses.			92,424,000	59,874,000	90,129,000
A011	PAY	49	47	54,119,000	28,242,000	47,396,000
A011-1	Pay of Officer	22	21	33,115,000	11,502,000	26,095,000
A011-2	Pay of Other Staff	27	26	21,004,000	16,740,000	21,301,000
A012	ALLOWANCES			38,305,000	31,632,000	42,733,000
A012-1	Regular Allowances			37,967,000	31,350,000	42,451,000
A012-2	Other Allowances (excluding			338,000	282,000	282,000
A03	Operating Expenses			855,000	513,000	832,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			397,000	55,000	374,000
A039	GENERAL			392,000	392,000	392,000
Total-GBHS HAJI MANIK BHATTI				93,279,000	60,387,000	90,961,000
(Semis Code - 403020212)						
HB0469	GBHS NOOR MUHAMMAD 2ND SHIFT					
	(Semis Code - 403020221)					
A01	Employees Related Expenses.			97,727,000	84,635,000	110,651,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	70	50,656,000	39,442,000	54,212,000
A011-1	Pay of Officer	20	20	22,867,000	9,508,000	23,821,000
A011-2	Pay of Other Staff	51	50	27,789,000	29,934,000	30,391,000
A012	ALLOWANCES			47,071,000	45,193,000	56,439,000
A012-1	Regular Allowances			46,693,000	44,777,000	56,023,000
A012-2	Other Allowances (excluding			378,000	416,000	416,000
A03	Operating Expenses			1,693,000	1,100,000	1,666,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			622,000	29,000	595,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
Total-GBHS NOOR MUHAMMAD 2ND SHIFT				99,420,000	85,735,000	112,317,000
(Semis Code - 403020221)						
HB0470	GBHS ISLAMIA MODERN 2ND SHIFT					
	(Semis Code - 403040069)					
A01	Employees Related Expenses.			87,223,000	88,844,000	93,402,000
A011	PAY	68	67	38,229,000	41,794,000	37,158,000
A011-1	Pay of Officer	14	14	18,062,000	19,565,000	18,424,000
A011-2	Pay of Other Staff	54	53	20,167,000	22,229,000	18,734,000
A012	ALLOWANCES			48,994,000	47,050,000	56,244,000
A012-1	Regular Allowances			48,555,000	46,618,000	55,812,000
A012-2	Other Allowances (excluding			439,000	432,000	432,000
A03	Operating Expenses			586,000	167,000	561,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			419,000		394,000
A039	GENERAL			98,000	98,000	98,000
Total-GBHS ISLAMIA MODERN 2ND SHIFT				87,809,000	89,011,000	93,963,000
(Semis Code - 403040069)						
HB0471	GBHS SETH HAFIZ PHULLELI					
	(Semis Code - 403020214)					
A01	Employees Related Expenses.			44,088,000	46,908,000	50,111,000
A011	PAY	39	39	18,886,000	21,816,000	20,255,000
A011-1	Pay of Officer	9	9	5,172,000	8,414,000	5,235,000
A011-2	Pay of Other Staff	30	30	13,714,000	13,402,000	15,020,000
A012	ALLOWANCES			25,202,000	25,092,000	29,856,000
A012-1	Regular Allowances			24,927,000	24,802,000	29,566,000
A012-2	Other Allowances (excluding			275,000	290,000	290,000
A03	Operating Expenses			769,000	388,000	745,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			448,000	67,000	424,000
A039	GENERAL			179,000	179,000	179,000
Total-GBHS SETH HAFIZ PHULLELI				44,857,000	47,296,000	50,856,000
(Semis Code - 403020214)						
HB0474	GBHS TANDO HYDER					
	(Semis Code - 403010539)					
A01	Employees Related Expenses.			41,832,000	30,954,000	44,930,000
A011	PAY	31	30	22,949,000	14,472,000	23,717,000
A011-1	Pay of Officer	11	11	11,948,000	5,067,000	12,187,000
A011-2	Pay of Other Staff	20	19	11,001,000	9,405,000	11,530,000
A012	ALLOWANCES			18,883,000	16,482,000	21,213,000
A012-1	Regular Allowances			18,670,000	16,253,000	20,984,000
A012-2	Other Allowances (excluding			213,000	229,000	229,000
A03	Operating Expenses			467,000	268,000	444,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			218,000	19,000	195,000
A039	GENERAL			224,000	224,000	224,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS TANDO HYDER				42,299,000	31,822,000	45,374,000
(Semis Code - 403010539)						
HB0475	GBHS M.I.KAZI					
	(Semis Code - 403040075)					
A01	Employees Related Expenses.			38,715,000	33,987,000	43,206,000
A011	PAY	23	23	19,816,000	16,339,000	21,557,000
A011-1	Pay of Officer	9	9	13,211,000	12,238,000	13,533,000
A011-2	Pay of Other Staff	14	14	6,605,000	4,101,000	8,024,000
A012	ALLOWANCES			18,899,000	17,648,000	21,649,000
A012-1	Regular Allowances			18,763,000	17,530,000	21,531,000
A012-2	Other Allowances (excluding			136,000	118,000	118,000
A03	Operating Expenses			501,000	212,000	476,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			318,000	29,000	293,000
A039	GENERAL			156,000	156,000	156,000
A05	Grants subsidies and Write off Loans				3,000,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHS M.I.KAZI				39,216,000	37,199,000	43,682,000
(Semis Code - 403040075)						
HB0476	GBHS MIR NABI BUX TOWN					
	(Semis Code - 403020211)					
A01	Employees Related Expenses.			57,495,000	54,387,000	66,490,000
A011	PAY	42	42	27,891,000	25,362,000	30,113,000
A011-1	Pay of Officer	11	11	14,848,000	6,016,000	15,146,000
A011-2	Pay of Other Staff	31	31	13,043,000	19,346,000	14,967,000
A012	ALLOWANCES			29,604,000	29,025,000	36,377,000
A012-1	Regular Allowances			29,356,000	28,703,000	36,055,000
A012-2	Other Allowances (excluding			248,000	322,000	322,000
A03	Operating Expenses			470,000	281,000	465,000
A033	UTILITIES			189,000		184,000
A039	GENERAL			281,000	281,000	281,000
Total-GBHS MIR NABI BUX TOWN				57,965,000	54,668,000	66,955,000
(Semis Code - 403020211)						
HB0479	GBHS AL-RAZI HYDERABAD					
	(Semis Code - 403020222)					
A01	Employees Related Expenses.			41,470,000	28,501,000	41,321,000
A011	PAY	25	24	21,801,000	13,399,000	21,761,000
A011-1	Pay of Officer	10	10	11,069,000	7,784,000	11,204,000
A011-2	Pay of Other Staff	15	14	10,732,000	5,615,000	10,557,000
A012	ALLOWANCES			19,669,000	15,102,000	19,560,000
A012-1	Regular Allowances			19,489,000	14,930,000	19,388,000
A012-2	Other Allowances (excluding			180,000	172,000	172,000
A03	Operating Expenses			488,000	322,000	464,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			205,000	39,000	181,000
A039	GENERAL			221,000	221,000	221,000
Total-GBHS AL-RAZI HYDERABAD				41,958,000	28,823,000	41,785,000
(Semis Code - 403020222)						
HB0480	GBHS RAZA MEMORIAL					
	(Semis Code - 403030185)					
A01	Employees Related Expenses.			84,336,000	51,489,000	94,688,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	36	53,676,000	24,632,000	56,886,000
A011-1	Pay of Officer	14	14	24,115,000	14,795,000	24,429,000
A011-2	Pay of Other Staff	23	22	29,561,000	9,837,000	32,457,000
A012	ALLOWANCES			30,660,000	26,857,000	37,802,000
A012-1	Regular Allowances			30,394,000	26,600,000	37,545,000
A012-2	Other Allowances (excluding			266,000	257,000	257,000
A03	Operating Expenses			925,000	304,000	898,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			688,000	67,000	661,000
A039	GENERAL			214,000	214,000	214,000
Total-GBHS RAZA MEMORIAL				85,261,000	51,793,000	95,586,000
(Semis Code - 403030185)						
HB0481	GBHS ALLAMA IQBAL HYDERABAD					
	(Semis Code - 403030188)					
A01	Employees Related Expenses.			179,300,000	105,842,000	193,288,000
A011	PAY	82	83	123,601,000	49,632,000	111,801,000
A011-1	Pay of Officer	36	37	47,007,000	16,084,000	48,621,000
A011-2	Pay of Other Staff	46	46	76,594,000	33,548,000	63,180,000
A012	ALLOWANCES			55,699,000	56,210,000	81,487,000
A012-1	Regular Allowances			55,140,000	55,675,000	80,952,000
A012-2	Other Allowances (excluding			559,000	535,000	535,000
A03	Operating Expenses			610,000	334,000	587,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			305,000	29,000	282,000
A039	GENERAL			274,000	274,000	274,000
Total-GBHS ALLAMA IQBAL HYDERABAD				179,910,000	106,176,000	193,875,000
(Semis Code - 403030188)						
HB0482	GBHS ALLAMA IQBAL 2ND SHIFT					
	(Semis Code - 403030187)					
A01	Employees Related Expenses.			75,353,000	58,323,000	79,892,000
A011	PAY	64	62	37,674,000	27,304,000	41,087,000
A011-1	Pay of Officer	10	10	20,428,000	10,220,000	20,615,000
A011-2	Pay of Other Staff	54	52	17,246,000	17,084,000	20,472,000
A012	ALLOWANCES			37,679,000	31,019,000	38,805,000
A012-1	Regular Allowances			37,432,000	30,780,000	38,566,000
A012-2	Other Allowances (excluding			247,000	239,000	239,000
A03	Operating Expenses			708,000	339,000	667,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			398,000	29,000	357,000
A039	GENERAL			266,000	266,000	266,000
Total-GBHS ALLAMA IQBAL 2ND SHIFT				76,061,000	58,662,000	80,559,000
(Semis Code - 403030187)						
HB0483	GBHS ALLAMA IQBAL NO.2 HYDERABAD					
	(Semis Code - 403030192)					
A01	Employees Related Expenses.			70,721,000	59,975,000	68,684,000
A011	PAY	49	48	33,807,000	28,219,000	28,810,000
A011-1	Pay of Officer	14	13	22,177,000	12,283,000	15,809,000
A011-2	Pay of Other Staff	35	35	11,630,000	15,936,000	13,001,000
A012	ALLOWANCES			36,914,000	31,756,000	39,874,000
A012-1	Regular Allowances			36,621,000	31,469,000	39,587,000
A012-2	Other Allowances (excluding			293,000	287,000	287,000
A03	Operating Expenses			522,000	341,000	499,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			181,000		158,000
A039	GENERAL			299,000	299,000	299,000
Total-GBHS ALLAMA IQBAL NO.2 HYDERABAD				71,243,000	60,316,000	69,183,000
(Semis Code - 403030192)						
HB0484	GBHS NOORE ISLAM					
	(Semis Code - 403030186)					
A01	Employees Related Expenses.			61,409,000	46,242,000	70,759,000
A011	PAY	41	41	36,004,000	22,063,000	39,158,000
A011-1	Pay of Officer	14	14	19,089,000	12,274,000	19,471,000
A011-2	Pay of Other Staff	27	27	16,915,000	9,789,000	19,687,000
A012	ALLOWANCES			25,405,000	24,179,000	31,601,000
A012-1	Regular Allowances			25,180,000	23,941,000	31,363,000
A012-2	Other Allowances (excluding			225,000	238,000	238,000
A03	Operating Expenses			550,000	353,000	527,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			197,000		174,000
A039	GENERAL			309,000	309,000	309,000
Total-GBHS NOORE ISLAM				61,959,000	46,595,000	71,286,000
(Semis Code - 403030186)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0485	GBHS ROOHE ISLAM					
	(Semis Code - 403030193)					
A01	Employees Related Expenses.			67,606,000	44,742,000	76,691,000
A011	PAY	40	40	40,422,000	20,685,000	42,631,000
A011-1	Pay of Officer	12	12	28,922,000	1,949,000	29,500,000
A011-2	Pay of Other Staff	28	28	11,500,000	18,736,000	13,131,000
A012	ALLOWANCES			27,184,000	24,057,000	34,060,000
A012-1	Regular Allowances			26,966,000	23,833,000	33,836,000
A012-2	Other Allowances (excluding			218,000	224,000	224,000
A03	Operating Expenses			1,139,000	363,000	1,114,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			805,000	29,000	780,000
A039	GENERAL			290,000	290,000	290,000
Total-GBHS ROOHE ISLAM				68,745,000	45,105,000	77,805,000
(Semis Code - 403030193)						
HB0486	GBHS HYDERABAD (SEMIS CODE - 403030190)					
A01	Employees Related Expenses.			98,468,000	71,758,000	105,943,000
A011	PAY	39	39	54,520,000	34,123,000	57,293,000
A011-1	Pay of Officer	17	17	36,167,000	17,925,000	36,885,000
A011-2	Pay of Other Staff	22	22	18,353,000	16,198,000	20,408,000
A012	ALLOWANCES			43,948,000	37,635,000	48,650,000
A012-1	Regular Allowances			43,629,000	37,334,000	48,349,000
A012-2	Other Allowances (excluding			319,000	301,000	301,000
A03	Operating Expenses			984,000	363,000	957,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			650,000	29,000	623,000
A039	GENERAL			328,000	328,000	328,000
Total-GBHS HYDERABAD (SEMIS CODE - 403030190)				99,452,000	72,121,000	106,900,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD					
	(Semis Code - 403030191)					
A01	Employees Related Expenses.			117,881,000	78,878,000	125,399,000
A011	PAY	65	65	66,363,000	37,270,000	70,139,000
A011-1	Pay of Officer	27	27	34,364,000	21,015,000	35,004,000
A011-2	Pay of Other Staff	38	38	31,999,000	16,255,000	35,135,000
A012	ALLOWANCES			51,518,000	41,608,000	55,260,000
A012-1	Regular Allowances			51,127,000	41,237,000	54,889,000
A012-2	Other Allowances (excluding			391,000	371,000	371,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,203,000	751,000	1,178,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			481,000	29,000	456,000
A039	GENERAL			672,000	672,000	672,000
Total-GBHS LATIFABAD NO. 7 HYDERABAD				119,084,000	79,629,000	126,577,000
(Semis Code - 403030191)						
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH					
	SC (Semis Code - 403020228)					
A01	Employees Related Expenses.			178,087,000	134,681,000	202,397,000
A011	PAY	105	106	100,756,000	63,334,000	107,872,000
A011-1	Pay of Officer	25	25	42,775,000	24,739,000	43,545,000
A011-2	Pay of Other Staff	80	81	57,981,000	38,595,000	64,327,000
A012	ALLOWANCES			77,331,000	71,347,000	94,525,000
A012-1	Regular Allowances			76,633,000	70,662,000	93,840,000
A012-2	Other Allowances (excluding			698,000	685,000	685,000
A03	Operating Expenses			802,000	297,000	771,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			596,000	91,000	565,000
A039	GENERAL			176,000	176,000	176,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH				178,889,000	136,478,000	203,168,000
SC (Semis Code - 403020228)						
HB0490	GGHS TANDO JAM (SEMIS CODE - 403010537)					
A01	Employees Related Expenses.			57,257,000	38,128,000	65,842,000
A011	PAY	56	56	34,590,000	17,480,000	38,074,000
A011-1	Pay of Officer	25	26	10,079,000	1,875,000	10,955,000
A011-2	Pay of Other Staff	31	30	24,511,000	15,605,000	27,119,000
A012	ALLOWANCES			22,667,000	20,648,000	27,768,000
A012-1	Regular Allowances			22,446,000	20,400,000	27,520,000
A012-2	Other Allowances (excluding			221,000	248,000	248,000
A03	Operating Expenses			671,000	264,000	655,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			474,000	67,000	458,000
A039	GENERAL			157,000	157,000	157,000
Total-GGHS TANDO JAM (SEMIS CODE - 403010537)				57,928,000	38,392,000	66,497,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD					
	(Semis Code - 403020227)					
A01	Employees Related Expenses.			226,288,000	146,848,000	248,025,000
A011	PAY	107	106	153,810,000	68,932,000	138,595,000
A011-1	Pay of Officer	43	42	68,814,000	27,154,000	68,274,000
A011-2	Pay of Other Staff	64	64	84,996,000	41,778,000	70,321,000
A012	ALLOWANCES			72,478,000	77,916,000	109,430,000
A012-1	Regular Allowances			71,625,000	77,044,000	108,558,000
A012-2	Other Allowances (excluding			853,000	872,000	872,000
A03	Operating Expenses			1,327,000	839,000	1,294,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			543,000	55,000	510,000
A039	GENERAL			728,000	728,000	728,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS MADRASATUL BINAT HYDERABAD				227,615,000	149,187,000	249,319,000
(Semis Code - 403020227)						
HB0493	GGHS NOOR MOHAMMAD HYDERABAD					
	(Semis Code - 403020236)					
A01	Employees Related Expenses.			72,990,000	71,121,000	81,967,000
A011	PAY	44	44	34,757,000	34,079,000	36,876,000
A011-1	Pay of Officer	20	20	16,967,000	19,452,000	17,307,000
A011-2	Pay of Other Staff	24	24	17,790,000	14,627,000	19,569,000
A012	ALLOWANCES			38,233,000	37,042,000	45,091,000
A012-1	Regular Allowances			37,899,000	36,680,000	44,729,000
A012-2	Other Allowances (excluding			334,000	362,000	362,000
A03	Operating Expenses			610,000	258,000	605,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			381,000	29,000	376,000
A039	GENERAL			184,000	184,000	184,000
Total-GGHS NOOR MOHAMMAD HYDERABAD				73,600,000	71,379,000	82,572,000
(Semis Code - 403020236)						
HB0494	GHS NOOR MUHAMMAD HYDERABAD					
	(Semis Code - 403020230)					
A01	Employees Related Expenses.			86,180,000	70,543,000	97,955,000
A011	PAY	43	42	48,944,000	33,547,000	50,856,000
A011-1	Pay of Officer	20	20	28,237,000	15,806,000	28,574,000
A011-2	Pay of Other Staff	23	22	20,707,000	17,741,000	22,282,000
A012	ALLOWANCES			37,236,000	36,996,000	47,099,000
A012-1	Regular Allowances			36,901,000	36,652,000	46,755,000
A012-2	Other Allowances (excluding			335,000	344,000	344,000
A03	Operating Expenses			864,000	250,000	839,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			653,000	39,000	628,000
A039	GENERAL			171,000	171,000	171,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS NOOR MUHAMMAD HYDERABAD				87,044,000	73,193,000	98,794,000
(Semis Code - 403020230)						
HB0495	GHS BAKRA MANDI HYDERABAD					
	(Semis Code - 403020231)					
A01	Employees Related Expenses.			118,554,000	80,090,000	134,202,000
A011	PAY	61	61	72,691,000	37,830,000	77,047,000
A011-1	Pay of Officer	28	28	38,223,000	14,046,000	39,073,000
A011-2	Pay of Other Staff	33	33	34,468,000	23,784,000	37,974,000
A012	ALLOWANCES			45,863,000	42,260,000	57,155,000
A012-1	Regular Allowances			45,354,000	41,786,000	56,681,000
A012-2	Other Allowances (excluding			509,000	474,000	474,000
A03	Operating Expenses			1,494,000	717,000	1,469,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			816,000	39,000	791,000
A039	GENERAL			616,000	616,000	616,000
Total-GHS BAKRA MANDI HYDERABAD				120,048,000	80,807,000	135,671,000
(Semis Code - 403020231)						
HB0496	GGHS SHEHWANI PARA HYDERABAD					
	(Semis Code - 403020234)					
A01	Employees Related Expenses.			76,360,000	65,224,000	85,477,000
A011	PAY	49	48	39,706,000	30,507,000	41,085,000
A011-1	Pay of Officer	14	14	22,508,000	7,315,000	22,721,000
A011-2	Pay of Other Staff	35	34	17,198,000	23,192,000	18,364,000
A012	ALLOWANCES			36,654,000	34,717,000	44,392,000
A012-1	Regular Allowances			36,342,000	34,393,000	44,068,000
A012-2	Other Allowances (excluding			312,000	324,000	324,000
A03	Operating Expenses			748,000	213,000	723,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			548,000	13,000	523,000
A039	GENERAL			171,000	171,000	171,000
Total-GGHS SHEHWANI PARA HYDERABAD				77,108,000	65,437,000	86,200,000
(Semis Code - 403020234)						
HB0497	GGHS QASIMABAD HYDERABAD					
	(Semis Code - 403040072)					
A01	Employees Related Expenses.			159,464,000	105,457,000	178,720,000
A011	PAY	64	64	97,101,000	49,688,000	103,022,000
A011-1	Pay of Officer	33	33	47,903,000	20,653,000	48,979,000
A011-2	Pay of Other Staff	31	31	49,198,000	29,035,000	54,043,000
A012	ALLOWANCES			62,363,000	55,769,000	75,698,000
A012-1	Regular Allowances			61,771,000	55,208,000	75,137,000
A012-2	Other Allowances (excluding			592,000	561,000	561,000
A03	Operating Expenses			631,000	406,000	606,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			280,000	55,000	255,000
A039	GENERAL			323,000	323,000	323,000
Total-GGHS QASIMABAD HYDERABAD				160,095,000	105,863,000	179,326,000
(Semis Code - 403040072)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0499	GGHS ZEENATU (SEMIS CODE - 403020232)					
A01	Employees Related Expenses.			54,950,000	43,238,000	61,130,000
A011	PAY	43	46	29,634,000	19,942,000	31,748,000
A011-1	Pay of Officer	15	15	12,629,000	6,604,000	12,628,000
A011-2	Pay of Other Staff	28	31	17,005,000	13,338,000	19,120,000
A012	ALLOWANCES			25,316,000	23,296,000	29,382,000
A012-1	Regular Allowances			25,119,000	23,058,000	29,144,000
A012-2	Other Allowances (excluding			197,000	238,000	238,000
A03	Operating Expenses			985,000	755,000	952,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			324,000	94,000	291,000
A039	GENERAL			567,000	567,000	567,000
Total-GGHS ZEENATU (SEMIS CODE - 403020232)				55,935,000	43,993,000	62,082,000
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
	(Semis Code - 403030207)					
A01	Employees Related Expenses.			56,555,000	43,742,000	64,323,000
A011	PAY	34	34	32,692,000	20,568,000	34,463,000
A011-1	Pay of Officer	12	12	19,189,000	11,287,000	19,610,000
A011-2	Pay of Other Staff	22	22	13,503,000	9,281,000	14,853,000
A012	ALLOWANCES			23,863,000	23,174,000	29,860,000
A012-1	Regular Allowances			23,633,000	22,960,000	29,646,000
A012-2	Other Allowances (excluding			230,000	214,000	214,000
A03	Operating Expenses			871,000	257,000	846,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			653,000	39,000	628,000
A039	GENERAL			174,000	174,000	174,000
Total-H. M. GIRLS R.I.H.S. LATIFABAD 4.				57,426,000	43,999,000	65,169,000
(Semis Code - 403030207)						
HB0501	GGHS HANI LATIFABAD HYDERABAD					
	(Semis Code - 403030198)					
A01	Employees Related Expenses.			98,603,000	73,972,000	109,177,000
A011	PAY	46	46	55,816,000	35,136,000	58,799,000
A011-1	Pay of Officer	20	20	33,796,000	15,660,000	34,473,000
A011-2	Pay of Other Staff	26	26	22,020,000	19,476,000	24,326,000
A012	ALLOWANCES			42,787,000	38,836,000	50,378,000
A012-1	Regular Allowances			42,439,000	38,506,000	50,048,000
A012-2	Other Allowances (excluding			348,000	330,000	330,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			922,000	434,000	889,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			522,000	34,000	489,000
A039	GENERAL			352,000	352,000	352,000
Total-GGHS HANI LATIFABAD HYDERABAD				99,525,000	74,406,000	110,066,000
(Semis Code - 403030198)						
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD					
	(Semis Code - 403030205)					
A01	Employees Related Expenses.			108,047,000	87,449,000	116,810,000
A011	PAY	70	70	54,982,000	40,798,000	58,687,000
A011-1	Pay of Officer	17	17	24,278,000	11,325,000	24,763,000
A011-2	Pay of Other Staff	53	53	30,704,000	29,473,000	33,924,000
A012	ALLOWANCES			53,065,000	46,651,000	58,123,000
A012-1	Regular Allowances			52,569,000	46,123,000	57,595,000
A012-2	Other Allowances (excluding			496,000	528,000	528,000
A03	Operating Expenses			1,435,000	502,000	1,378,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			988,000	55,000	931,000
A038	TRAVEL &			46,000	46,000	46,000
	TRANSPORTATION					
A039	GENERAL			296,000	296,000	296,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHS SIR SYED LATIFABAD HYDERABAD				109,482,000	90,351,000	118,188,000
(Semis Code - 403030205)						
HB0503	GGHS LATIFABAD NO.10 HYDERABAD					
	(Semis Code - 403030202)					
A01	Employees Related Expenses.			220,089,000	133,467,000	234,157,000
A011	PAY	111	109	152,107,000	63,038,000	132,640,000
A011-1	Pay of Officer	48	46	96,609,000	28,764,000	71,735,000
A011-2	Pay of Other Staff	63	63	55,498,000	34,274,000	60,905,000
A012	ALLOWANCES			67,982,000	70,429,000	101,517,000
A012-1	Regular Allowances			67,180,000	69,617,000	100,705,000
A012-2	Other Allowances (excluding			802,000	812,000	812,000
A03	Operating Expenses			951,000	662,000	926,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			318,000	29,000	293,000
A039	GENERAL			604,000	604,000	604,000
Total-GGHS LATIFABAD NO.10 HYDERABAD				221,040,000	134,129,000	235,083,000
(Semis Code - 403030202)						
HB0505	GGHS LATIFABAD NO. 6 HYDERABAD					
	(Semis Code - 403030210)					
A01	Employees Related Expenses.			177,762,000	131,641,000	201,465,000
A011	PAY	96	96	103,736,000	61,838,000	110,273,000
A011-1	Pay of Officer	30	30	49,098,000	21,361,000	50,135,000
A011-2	Pay of Other Staff	66	66	54,638,000	40,477,000	60,138,000
A012	ALLOWANCES			74,026,000	69,803,000	91,192,000
A012-1	Regular Allowances			73,214,000	69,038,000	90,427,000
A012-2	Other Allowances (excluding			812,000	765,000	765,000
A03	Operating Expenses			2,190,000	1,413,000	2,165,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			816,000	39,000	791,000
A039	GENERAL			1,330,000	1,330,000	1,330,000
Total-GGHS LATIFABAD NO. 6 HYDERABAD				179,952,000	133,054,000	203,630,000
(Semis Code - 403030210)						
HB0507	GGHS TANDO (SEMIS CODE - 403020233)					
A01	Employees Related Expenses.			69,825,000	49,530,000	67,815,000
A011	PAY	47	46	38,937,000	23,065,000	33,453,000
A011-1	Pay of Officer	16	15	22,544,000	7,430,000	15,431,000
A011-2	Pay of Other Staff	31	31	16,393,000	15,635,000	18,022,000
A012	ALLOWANCES			30,888,000	26,465,000	34,362,000
A012-1	Regular Allowances			30,632,000	26,249,000	34,146,000
A012-2	Other Allowances (excluding			256,000	216,000	216,000
A03	Operating Expenses			618,000	329,000	593,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			302,000	13,000	277,000
A039	GENERAL			276,000	276,000	276,000
Total-GGHS TANDO (SEMIS CODE - 403020233)				70,443,000	49,859,000	68,408,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
	(Semis Code - 403030200)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			70,740,000	46,384,000	78,039,000
A011	PAY	36	35	44,678,000	22,098,000	44,606,000
A011-1	Pay of Officer	17	16	26,577,000	12,157,000	24,732,000
A011-2	Pay of Other Staff	19	19	18,101,000	9,941,000	19,874,000
A012	ALLOWANCES			26,062,000	24,286,000	33,433,000
A012-1	Regular Allowances			25,827,000	24,056,000	33,203,000
A012-2	Other Allowances (excluding			235,000	230,000	230,000
A03	Operating Expenses			342,000	317,000	337,000
A033	UTILITIES			25,000		20,000
A039	GENERAL			317,000	317,000	317,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
Total-H.M. KHALID MEMORIAL H.S.RAILWAY COLONY				71,082,000	50,301,000	78,376,000
(Semis Code - 403030200)						
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM					
A01	Employees Related Expenses.			283,887,000	201,659,000	303,705,000
A011	PAY	153	158	180,374,000	94,969,000	160,027,000
A011-1	Pay of Officer	58	59	83,350,000	40,012,000	65,013,000
A011-2	Pay of Other Staff	95	99	97,024,000	54,957,000	95,014,000
A012	ALLOWANCES			103,513,000	106,690,000	143,678,000
A012-1	Regular Allowances			102,484,000	105,629,000	142,617,000
A012-2	Other Allowances (excluding			1,029,000	1,061,000	1,061,000
A03	Operating Expenses			1,288,000	645,000	1,251,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			707,000	64,000	670,000
A039	GENERAL			541,000	541,000	541,000
Total-H.M.G.G.H.S. HIMAYATUL ISLAM				285,175,000	202,304,000	304,956,000
HB0511	GGHS M.A.JINAH LATIFABAD					
	(Semis Code - 403030204)					
A01	Employees Related Expenses.			254,778,000	181,184,000	284,717,000
A011	PAY	132	132	158,353,000	85,773,000	156,851,000
A011-1	Pay of Officer	62	62	63,118,000	37,612,000	64,163,000
A011-2	Pay of Other Staff	70	70	95,235,000	48,161,000	92,688,000
A012	ALLOWANCES			96,425,000	95,411,000	127,866,000
A012-1	Regular Allowances			95,419,000	94,425,000	126,880,000
A012-2	Other Allowances (excluding			1,006,000	986,000	986,000
A03	Operating Expenses			1,886,000	1,365,000	1,874,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			595,000	74,000	583,000
A039	GENERAL			1,209,000	1,209,000	1,209,000
Total-GGHS M.A. JINAH LATIFABAD (Semis Code - 403030204)				256,664,000	182,549,000	286,591,000
HB0514	GGHS WAHDAT COLONY (Semis Code - 403040073)					
A01	Employees Related Expenses.			114,446,000	103,123,995	128,240,000
A011	PAY	72	72	57,462,000	48,839,000	62,043,000
A011-1	Pay of Officer	19	19	20,790,000	15,349,000	21,078,000
A011-2	Pay of Other Staff	53	53	36,672,000	33,490,000	40,965,000
A012	ALLOWANCES			56,984,000	54,284,995	66,197,000
A012-1	Regular Allowances			56,394,000	53,647,000	65,643,000
A012-2	Other Allowances (excluding			590,000	637,995	554,000
A03	Operating Expenses			5,689,000	4,969,000	5,643,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			787,000	67,000	741,000
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			2,406,000	2,406,000	2,406,000
Total-GGHS WAHDAT COLONY (Semis Code - 403040073)				120,135,000	108,092,995	133,883,000
HB0516	GGHS PHULELI HYDERABAD (Semis Code - 403020237)					
A01	Employees Related Expenses.			34,738,000	30,574,000	42,031,000
A011	PAY	18	26	20,506,000	14,669,000	21,935,000
A011-1	Pay of Officer	8	8	12,099,000	8,554,000	12,388,000
A011-2	Pay of Other Staff	10	18	8,407,000	6,115,000	9,547,000
A012	ALLOWANCES			14,232,000	15,905,000	20,096,000
A012-1	Regular Allowances			14,144,000	15,796,000	19,987,000
A012-2	Other Allowances (excluding			88,000	109,000	109,000
A03	Operating Expenses			578,000	353,000	553,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			280,000	55,000	255,000
A039	GENERAL			270,000	270,000	270,000
A05	Grants subsidies and Write off Loans				500,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				500,000	
Total-GGHS PHULELI HYDERABAD				35,316,000	31,427,000	42,584,000
(Semis Code - 403020237)						
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
	(Semis Code - 403020238)					
A01	Employees Related Expenses.			96,336,000	53,030,000	135,308,000
A011	PAY	187	184	69,822,000	24,658,000	91,063,000
A011-1	Pay of Officer	1	1	643,000	8,452,000	717,000
A011-2	Pay of Other Staff	186	183	69,179,000	16,206,000	90,346,000
A012	ALLOWANCES			26,514,000	28,372,000	44,245,000
A012-1	Regular Allowances			26,274,000	28,088,000	43,961,000
A012-2	Other Allowances (excluding			240,000	284,000	284,000
Total-H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.				96,336,000	53,030,000	135,308,000
(Semis Code - 403020238)						
HB0518	GGHS HUSRI TALUKA HYDERABAD					
	(Semis Code - 403010538)					
A01	Employees Related Expenses.			28,281,000	15,404,000	32,604,000
A011	PAY	22	22	18,838,000	7,210,000	20,559,000
A011-1	Pay of Officer	10	10	5,935,000	1,044,000	6,392,000
A011-2	Pay of Other Staff	12	12	12,903,000	6,166,000	14,167,000
A012	ALLOWANCES			9,443,000	8,194,000	12,045,000
A012-1	Regular Allowances			9,354,000	8,110,000	11,961,000
A012-2	Other Allowances (excluding			89,000	84,000	84,000
A03	Operating Expenses			1,024,000	256,000	1,000,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			768,000		744,000
A039	GENERAL			231,000	231,000	231,000
Total-GGHS HUSRI TALUKA HYDERABAD				29,305,000	15,660,000	33,604,000
(Semis Code - 403010538)						
HB0519	GBHS HIMAYATUL ISLAM					
	(Semis Code - 403020218)					
A01	Employees Related Expenses.			198,761,000	134,551,000	240,856,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	102	132,578,000	63,381,000	142,503,000
A011-1	Pay of Officer	40	39	49,305,000	28,729,000	50,562,000
A011-2	Pay of Other Staff	65	63	83,273,000	34,652,000	91,941,000
A012	ALLOWANCES			66,183,000	71,170,000	98,353,000
A012-1	Regular Allowances			65,497,000	70,404,000	97,587,000
A012-2	Other Allowances (excluding			686,000	766,000	766,000
A03	Operating Expenses			1,195,000	707,000	1,162,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			527,000	39,000	494,000
A039	GENERAL			622,000	622,000	622,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
Total-GBHS HIMAYATUL ISLAM				199,956,000	137,358,000	242,018,000
(Semis Code - 403020218)						
HB0520	GBHS MODREN LATIFABAD					
	(Semis Code - 403030189)					
A01	Employees Related Expenses.			36,705,000	27,934,000	42,115,000
A011	PAY	25	23	21,405,000	13,098,000	22,859,000
A011-1	Pay of Officer	8	8	11,085,000	7,644,000	11,307,000
A011-2	Pay of Other Staff	17	15	10,320,000	5,454,000	11,552,000
A012	ALLOWANCES			15,300,000	14,836,000	19,256,000
A012-1	Regular Allowances			15,145,000	14,652,000	19,072,000
A012-2	Other Allowances (excluding			155,000	184,000	184,000
A03	Operating Expenses			921,000	453,000	892,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			468,000		439,000
A039	GENERAL			409,000	409,000	409,000
Total-GBHS MODREN LATIFABAD				37,626,000	28,387,000	43,007,000
(Semis Code - 403030189)						
HB0521	GBHS SACHAL SARMAST COLONY					
	(Semis Code - 403030211)					
A01	Employees Related Expenses.			29,877,000	27,456,000	34,820,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	15,657,000	12,777,000	16,881,000
A011-1	Pay of Officer	8	8	6,742,000	4,552,000	7,071,000
A011-2	Pay of Other Staff	11	11	8,915,000	8,225,000	9,810,000
A012	ALLOWANCES			14,220,000	14,679,000	17,939,000
A012-1	Regular Allowances			14,076,000	14,530,000	17,790,000
A012-2	Other Allowances (excluding			144,000	149,000	149,000
A03	Operating Expenses			753,000	301,000	728,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			507,000	55,000	482,000
A039	GENERAL			202,000	202,000	202,000
Total-GBHS SACHAL SARMAST COLONY				30,630,000	27,757,000	35,548,000
(Semis Code - 403030211)						
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY					
	(Semis Code - 403040068)					
A01	Employees Related Expenses.			71,171,000	65,635,000	78,752,000
A011	PAY	57	57	33,399,000	30,672,000	35,728,000
A011-1	Pay of Officer	9	9	16,842,000	9,823,000	17,062,000
A011-2	Pay of Other Staff	48	48	16,557,000	20,849,000	18,666,000
A012	ALLOWANCES			37,772,000	34,963,000	43,024,000
A012-1	Regular Allowances			37,484,000	34,689,000	42,750,000
A012-2	Other Allowances (excluding			288,000	274,000	274,000
A03	Operating Expenses			789,000	337,000	764,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			481,000	29,000	456,000
A039	GENERAL			277,000	277,000	277,000
Total-H.M.G.B.H.S.OLD WAHDAT COLONY				71,960,000	65,972,000	79,516,000
(Semis Code - 403040068)						
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD					
	(Semis Code - 403020207)					
A01	Employees Related Expenses.			41,410,000	38,898,000	43,176,000
A011	PAY	40	40	17,224,000	18,199,000	18,412,000
A011-1	Pay of Officer	9	9	3,320,000	2,917,000	3,187,000
A011-2	Pay of Other Staff	31	31	13,904,000	15,282,000	15,225,000
A012	ALLOWANCES			24,186,000	20,699,000	24,764,000
A012-1	Regular Allowances			24,005,000	20,522,000	24,587,000
A012-2	Other Allowances (excluding			181,000	177,000	177,000
A03	Operating Expenses			722,000	84,000	699,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			667,000	29,000	644,000
A039	GENERAL			24,000	24,000	24,000
Total-GBHS MILLATABAD LATIFABAD HYDERABAD				42,132,000	38,982,000	43,875,000
(Semis Code - 403020207)						
HB0526	GBHS SAKHI WAHAB HYDERABAD					
	(Semis Code - 403030194)					
A01	Employees Related Expenses.			38,758,000	35,836,000	41,153,000
A011	PAY	30	29	19,020,000	16,722,000	17,611,000
A011-1	Pay of Officer	7	7	8,940,000	4,596,000	8,766,000
A011-2	Pay of Other Staff	23	22	10,080,000	12,126,000	8,845,000
A012	ALLOWANCES			19,738,000	19,114,000	23,542,000
A012-1	Regular Allowances			19,579,000	18,956,000	23,384,000
A012-2	Other Allowances (excluding			159,000	158,000	158,000
A03	Operating Expenses			185,000	185,000	185,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A039	GENERAL			171,000	171,000	171,000
Total-GBHS SAKHI WAHAB HYDERABAD				38,943,000	36,021,000	41,338,000
(Semis Code - 403030194)						
HB0527	GBHS DETHA HYDERABAD					
	(Semis Code - 403010540)					
A01	Employees Related Expenses.			54,577,000	58,646,000	65,563,000
A011	PAY	53	53	25,185,000	27,258,000	27,265,000
A011-1	Pay of Officer	11	11	12,051,000	7,501,000	12,592,000
A011-2	Pay of Other Staff	42	42	13,134,000	19,757,000	14,673,000
A012	ALLOWANCES			29,392,000	31,388,000	38,298,000
A012-1	Regular Allowances			29,098,000	31,044,000	37,954,000
A012-2	Other Allowances (excluding			294,000	344,000	344,000
A03	Operating Expenses			866,000	216,000	866,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			650,000		650,000
A039	GENERAL			170,000	170,000	170,000
Total-GBHS DETHA HYDERABAD				55,443,000	58,862,000	66,429,000
(Semis Code - 403010540)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0528	GBHS CHUKKH HYDERABAD					
	(Semis Code - 403010543)					
A01	Employees Related Expenses.			33,419,000	30,460,000	40,868,000
A011	PAY	42	42	18,376,000	14,013,000	20,380,000
A011-1	Pay of Officer	15	15	8,012,000	3,025,000	8,443,000
A011-2	Pay of Other Staff	27	27	10,364,000	10,988,000	11,937,000
A012	ALLOWANCES			15,043,000	16,447,000	20,488,000
A012-1	Regular Allowances			14,921,000	16,289,000	20,330,000
A012-2	Other Allowances (excluding			122,000	158,000	158,000
A03	Operating Expenses			318,000	251,000	318,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			241,000	241,000	241,000
Total-GBHS CHUKKH HYDERABAD				33,737,000	30,711,000	41,186,000
(Semis Code - 403010543)						
HB0529	GBHS TANDO					
	(Semis Code - 403010511)					
A01	Employees Related Expenses.			79,575,000	61,360,000	85,462,000
A011	PAY	57	57	41,401,000	28,786,000	44,315,000
A011-1	Pay of Officer	17	17	21,963,000	12,762,000	22,459,000
A011-2	Pay of Other Staff	40	40	19,438,000	16,024,000	21,856,000
A012	ALLOWANCES			38,174,000	32,574,000	41,147,000
A012-1	Regular Allowances			37,719,000	32,130,000	40,703,000
A012-2	Other Allowances (excluding			455,000	444,000	444,000
A03	Operating Expenses			602,000	401,000	601,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			213,000	12,000	212,000
A039	GENERAL			342,000	342,000	342,000
Total-GBHS TANDO				80,177,000	61,761,000	86,063,000
(Semis Code - 403010511)						
HB0530	GBHS MUHAMM (SEMIS CODE - 403010541)					
A01	Employees Related Expenses.			40,771,000	23,999,000	42,746,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	23,120,000	10,959,000	24,966,000
A011-1	Pay of Officer	12	12	9,479,000	2,752,000	9,940,000
A011-2	Pay of Other Staff	25	25	13,641,000	8,207,000	15,026,000
A012	ALLOWANCES			17,651,000	13,040,000	17,780,000
A012-1	Regular Allowances			17,550,000	12,926,000	17,666,000
A012-2	Other Allowances (excluding			101,000	114,000	114,000
A03	Operating Expenses			617,000	328,000	592,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			289,000		264,000
A039	GENERAL			284,000	284,000	284,000
Total-GBHS MUHAMM (SEMIS CODE - 403010541)				41,388,000	24,327,000	43,338,000
HB0531	GBHS HATRI					
	(Semis Code - 403010531)					
A01	Employees Related Expenses.			40,575,000	45,734,000	49,295,000
A011	PAY	35	34	19,009,000	21,508,000	19,670,000
A011-1	Pay of Officer	10	10	3,059,000	9,344,000	3,010,000
A011-2	Pay of Other Staff	25	24	15,950,000	12,164,000	16,660,000
A012	ALLOWANCES			21,566,000	24,226,000	29,625,000
A012-1	Regular Allowances			21,394,000	24,049,000	29,448,000
A012-2	Other Allowances (excluding			172,000	177,000	177,000
A03	Operating Expenses			308,000	146,000	308,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			144,000	144,000	144,000
Total-GBHS HATRI				40,883,000	45,880,000	49,603,000
(Semis Code - 403010531)						
HB0532	GBHS HUSSAINABAD					
	(Semis Code - 403010542)					
A01	Employees Related Expenses.			32,294,000	24,982,000	36,418,000
A011	PAY	30	30	17,696,000	11,443,000	18,813,000
A011-1	Pay of Officer	8	8	10,440,000	2,726,000	10,649,000
A011-2	Pay of Other Staff	22	22	7,256,000	8,717,000	8,164,000
A012	ALLOWANCES			14,598,000	13,539,000	17,605,000
A012-1	Regular Allowances			14,464,000	13,404,000	17,470,000
A012-2	Other Allowances (excluding			134,000	135,000	135,000
A03	Operating Expenses			214,000	147,000	214,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			138,000	138,000	138,000
Total-GBHS HUSSAINABAD				32,508,000	25,129,000	36,632,000
(Semis Code - 403010542)						
HB0536	GBHS KARAN KHAN SHORO HYDERABAD					
	(Semis Code - 403040063)					
A01	Employees Related Expenses.			51,185,000	53,613,000	61,568,000
A011	PAY	42	42	24,531,000	25,438,000	27,218,000
A011-1	Pay of Officer	9	9	6,102,000	10,598,000	6,292,000
A011-2	Pay of Other Staff	33	33	18,429,000	14,840,000	20,926,000
A012	ALLOWANCES			26,654,000	28,175,000	34,350,000
A012-1	Regular Allowances			26,404,000	27,947,000	34,122,000
A012-2	Other Allowances (excluding			250,000	228,000	228,000
A03	Operating Expenses			368,000	368,000	368,000
A033	UTILITIES			134,000	134,000	134,000
A039	GENERAL			234,000	234,000	234,000
Total-GBHS KARAN KHAN SHORO HYDERABAD				51,553,000	53,981,000	61,936,000
(Semis Code - 403040063)						
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET					
	COLLE (Semis Code - 422010160)					
A01	Employees Related Expenses.			31,276,000	26,572,000	35,033,000
A011	PAY	23	23	16,920,000	12,727,000	17,742,000
A011-1	Pay of Officer	8	8	7,328,000	6,620,000	7,248,000
A011-2	Pay of Other Staff	15	15	9,592,000	6,107,000	10,494,000
A012	ALLOWANCES			14,356,000	13,845,000	17,291,000
A012-1	Regular Allowances			14,214,000	13,696,000	17,142,000
A012-2	Other Allowances (excluding			142,000	149,000	149,000
A03	Operating Expenses			882,000	882,000	882,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			568,000	568,000	568,000
Total-GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE (Semis Code - 422010160)				32,158,000	27,454,000	35,915,000
JO0182	GBHS JAMSHORO (SEMIS CODE - 422010162)					
A01	Employees Related Expenses.			115,444,000	96,873,000	131,016,000
A011	PAY	61	61	62,961,000	45,931,000	67,009,000
A011-1	Pay of Officer	22	22	37,328,000	27,270,000	38,075,000
A011-2	Pay of Other Staff	39	39	25,633,000	18,661,000	28,934,000
A012	ALLOWANCES			52,483,000	50,942,000	64,007,000
A012-1	Regular Allowances			52,012,000	50,470,000	63,535,000
A012-2	Other Allowances (excluding			471,000	472,000	472,000
A03	Operating Expenses			1,800,000	1,697,000	1,800,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			115,000	12,000	115,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,416,000	1,416,000	1,416,000
Total-GBHS JAMSHORO (SEMIS CODE - 422010162)				117,244,000	98,570,000	132,816,000
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM (Semis Code - 422010155)					
A01	Employees Related Expenses.			103,804,000	93,245,000	117,806,000
A011	PAY	67	66	53,413,000	43,973,000	55,658,000
A011-1	Pay of Officer	22	22	32,225,000	15,815,000	32,869,000
A011-2	Pay of Other Staff	45	44	21,188,000	28,158,000	22,789,000
A012	ALLOWANCES			50,391,000	49,272,000	62,148,000
A012-1	Regular Allowances			49,918,000	48,797,000	61,673,000
A012-2	Other Allowances (excluding			473,000	475,000	475,000
A03	Operating Expenses			2,005,000	1,611,000	2,005,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			415,000	21,000	415,000
A039	GENERAL			1,483,000	1,483,000	1,483,000
Total-GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM (Semis Code - 422010155)				105,809,000	94,856,000	119,811,000
JO0184	GBHS KOTRI (Semis Code - 422010154)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			161,710,000	96,322,000	181,769,000
A011	PAY	63	64	103,522,000	45,501,000	109,843,000
A011-1	Pay of Officer	35	36	56,254,000	24,246,000	57,686,000
A011-2	Pay of Other Staff	28	28	47,268,000	21,255,000	52,157,000
A012	ALLOWANCES			58,188,000	50,821,000	71,926,000
A012-1	Regular Allowances			57,637,000	50,288,000	71,393,000
A012-2	Other Allowances (excluding			551,000	533,000	533,000
A03	Operating Expenses			2,331,000	1,981,000	2,331,000
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			392,000	42,000	392,000
A038	TRAVEL &			256,000	256,000	256,000
	TRANSPORTATION					
A039	GENERAL			1,604,000	1,604,000	1,604,000
Total-GBHS KOTRI				164,041,000	98,303,000	184,100,000
(Semis Code - 422010154)						
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.					
	(Semis Code - 422010161)					
A01	Employees Related Expenses.			48,639,000	50,159,000	58,084,000
A011	PAY	35	36	23,772,000	24,053,000	26,734,000
A011-1	Pay of Officer	9	9	9,612,000	10,791,000	10,067,000
A011-2	Pay of Other Staff	26	27	14,160,000	13,262,000	16,667,000
A012	ALLOWANCES			24,867,000	26,106,000	31,350,000
A012-1	Regular Allowances			24,658,000	25,897,000	31,141,000
A012-2	Other Allowances (excluding			209,000	209,000	209,000
A03	Operating Expenses			1,133,000	1,078,000	1,133,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			66,000	11,000	66,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			787,000	787,000	787,000
Total-GOVERNMENT BOYS HIGH SCHOOL A.B.				49,772,000	51,237,000	59,217,000
(Semis Code - 422010161)						
JO0186	GBHS LAKI (SEMIS CODE - 422040184)					
A01	Employees Related Expenses.			29,813,000	23,826,000	33,286,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	15,721,000	11,020,000	17,141,000
A011-1	Pay of Officer	5	5	3,846,000	3,953,000	4,101,000
A011-2	Pay of Other Staff	19	19	11,875,000	7,067,000	13,040,000
A012	ALLOWANCES			14,092,000	12,806,000	16,145,000
A012-1	Regular Allowances			13,997,000	12,722,000	16,061,000
A012-2	Other Allowances (excluding			95,000	84,000	84,000
A03	Operating Expenses			738,000	635,000	738,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			115,000	12,000	115,000
A039	GENERAL			576,000	576,000	576,000
Total-GBHS LAKI (SEMIS CODE - 422040184)				30,551,000	24,461,000	34,024,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI					
	(Semis Code - 422040179)					
A01	Employees Related Expenses.			40,376,000	24,644,000	43,572,000
A011	PAY	47	47	23,292,000	11,383,000	25,589,000
A011-1	Pay of Officer	10	10	10,161,000	1,954,000	10,412,000
A011-2	Pay of Other Staff	37	37	13,131,000	9,429,000	15,177,000
A012	ALLOWANCES			17,084,000	13,261,000	17,983,000
A012-1	Regular Allowances			16,881,000	13,067,000	17,789,000
A012-2	Other Allowances (excluding			203,000	194,000	194,000
A03	Operating Expenses			1,594,000	1,157,000	1,594,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			458,000	21,000	458,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			872,000	872,000	872,000
Total-GOVERNMENT BOYS HIGH SCHOOL AAMRI				41,970,000	25,801,000	45,166,000
(Semis Code - 422040179)						
JO0188	GBHS SCHOOL WADDA					
	(Semis Code - 422040178)					
A01	Employees Related Expenses.			29,613,000	22,436,000	37,234,000
A011	PAY	35	34	20,075,000	10,447,000	21,170,000
A011-1	Pay of Officer	7	7	4,322,000	720,000	4,525,000
A011-2	Pay of Other Staff	28	27	15,753,000	9,727,000	16,645,000
A012	ALLOWANCES			9,538,000	11,989,000	16,064,000
A012-1	Regular Allowances			9,430,000	11,871,000	15,946,000
A012-2	Other Allowances (excluding			108,000	118,000	118,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			841,000	667,000	841,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			186,000	12,000	186,000
A039	GENERAL			613,000	613,000	613,000
Total-GBHS SCHOOL WADDA				30,454,000	23,103,000	38,075,000
(Semis Code - 422040178)						
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI					
(Semis Code - 422010163)						
A01	Employees Related Expenses.			154,857,000	125,432,000	171,608,000
A011	PAY	92	93	83,509,000	59,577,000	88,564,000
A011-1	Pay of Officer	37	38	46,565,000	25,108,000	47,695,000
A011-2	Pay of Other Staff	55	55	36,944,000	34,469,000	40,869,000
A012	ALLOWANCES			71,348,000	65,855,000	83,044,000
A012-1	Regular Allowances			70,594,000	65,138,000	82,327,000
A012-2	Other Allowances (excluding			754,000	717,000	717,000
A03	Operating Expenses			2,666,000	2,361,000	2,447,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			318,000	13,000	318,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			2,045,000	2,045,000	1,826,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOTRI				157,523,000	127,793,000	174,055,000
(Semis Code - 422010163)						
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A01	Employees Related Expenses.			25,299,000	22,451,000	29,316,000
A011	PAY	23	23	13,080,000	10,629,000	14,164,000
A011-1	Pay of Officer	6	6	2,206,000	4,906,000	2,251,000
A011-2	Pay of Other Staff	17	17	10,874,000	5,723,000	11,913,000
A012	ALLOWANCES			12,219,000	11,822,000	15,152,000
A012-1	Regular Allowances			12,108,000	11,712,000	15,042,000
A012-2	Other Allowances (excluding			111,000	110,000	110,000
A03	Operating Expenses			594,000	503,000	594,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			102,000	11,000	102,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			426,000	426,000	426,000
Total-GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO				25,893,000	22,954,000	29,910,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD					
	(Semis Code - 422020330)					
A01	Employees Related Expenses.			31,705,000	21,618,000	35,347,000
A011	PAY	29	29	18,622,000	10,020,000	19,965,000
A011-1	Pay of Officer	6	6	4,228,000	1,364,000	4,194,000
A011-2	Pay of Other Staff	23	23	14,394,000	8,656,000	15,771,000
A012	ALLOWANCES			13,083,000	11,598,000	15,382,000
A012-1	Regular Allowances			12,929,000	11,474,000	15,258,000
A012-2	Other Allowances (excluding			154,000	124,000	124,000
A03	Operating Expenses			713,000	652,000	713,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			61,000		61,000
A039	GENERAL			610,000	610,000	610,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABAD				32,418,000	22,270,000	36,060,000
(Semis Code - 422020330)						
JO0192	GBHS TALTI (SEMIS CODE - 422020327)					
A01	Employees Related Expenses.			57,080,000	35,611,440	63,999,000
A011	PAY	52	51	35,136,000	16,661,000	38,011,000
A011-1	Pay of Officer	16	16	16,001,000	5,872,000	16,622,000
A011-2	Pay of Other Staff	36	35	19,135,000	10,789,000	21,389,000
A012	ALLOWANCES			21,944,000	18,950,440	25,988,000
A012-1	Regular Allowances			21,730,000	18,689,000	25,794,000
A012-2	Other Allowances (excluding			214,000	261,440	194,000
A03	Operating Expenses			1,162,000	1,059,000	1,162,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			115,000	12,000	115,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			757,000	757,000	757,000
Total-GBHS TALTI (SEMIS CODE - 422020327)				58,242,000	36,670,440	65,161,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI					
	(Semis Code - 422020329)					
A01	Employees Related Expenses.			83,282,000	74,100,000	89,399,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	73	39,344,000	35,010,000	41,252,000
A011-1	Pay of Officer	26	26	20,134,000	12,870,000	20,340,000
A011-2	Pay of Other Staff	48	47	19,210,000	22,140,000	20,912,000
A012	ALLOWANCES			43,938,000	39,090,000	48,147,000
A012-1	Regular Allowances			43,579,000	38,730,000	47,787,000
A012-2	Other Allowances (excluding			359,000	360,000	360,000
A03	Operating Expenses			2,017,000	1,667,000	2,017,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			371,000	21,000	371,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,370,000	1,370,000	1,370,000
Total-GOVERNMENT BOYS HIGH SCHOOL ARA ZI (Semis Code - 422020329)				85,299,000	75,767,000	91,416,000
JO0194	GBHS SEHWAN (SEMIS CODE - 422020321)					
A01	Employees Related Expenses.			147,234,000	118,638,000	155,375,000
A011	PAY	65	65	83,499,000	58,574,000	77,118,000
A011-1	Pay of Officer	28	29	42,100,000	44,507,000	47,406,000
A011-2	Pay of Other Staff	37	36	41,399,000	14,067,000	29,712,000
A012	ALLOWANCES			63,735,000	60,064,000	78,257,000
A012-1	Regular Allowances			63,357,000	59,665,000	77,858,000
A012-2	Other Allowances (excluding			378,000	399,000	399,000
A03	Operating Expenses			2,484,000	1,955,000	2,484,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			540,000	11,000	540,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,659,000	1,659,000	1,659,000
Total-GBHS SEHWAN (SEMIS CODE - 422020321)				149,718,000	120,593,000	157,859,000
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA					
A01	Employees Related Expenses.			39,964,000	22,728,000	43,918,000
A011	PAY	39	39	25,214,000	10,832,000	26,915,000
A011-1	Pay of Officer	8	8	12,020,000	5,793,000	12,037,000
A011-2	Pay of Other Staff	31	31	13,194,000	5,039,000	14,878,000
A012	ALLOWANCES			14,750,000	11,896,000	17,003,000
A012-1	Regular Allowances			14,616,000	11,753,000	16,860,000
A012-2	Other Allowances (excluding			134,000	143,000	143,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,109,000	1,001,000	1,109,000
A032	COMMUNICATIONS			45,000	45,000	45,000
A033	UTILITIES			120,000	12,000	120,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			692,000	692,000	692,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAJARA				41,073,000	23,729,000	45,027,000
JO0196	GBHS JHANGARA (SEMIS CODE - 422020322)					
A01	Employees Related Expenses.			68,768,000	55,283,000	77,021,000
A011	PAY	64	62	39,148,000	25,953,000	39,802,000
A011-1	Pay of Officer	21	21	21,299,000	11,862,000	21,761,000
A011-2	Pay of Other Staff	43	41	17,849,000	14,091,000	18,041,000
A012	ALLOWANCES			29,620,000	29,330,000	37,219,000
A012-1	Regular Allowances			29,393,000	29,067,000	36,956,000
A012-2	Other Allowances (excluding			227,000	263,000	263,000
A03	Operating Expenses			1,810,000	1,474,000	1,810,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			348,000	12,000	348,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,168,000	1,168,000	1,168,000
Total-GBHS JHANGARA (SEMIS CODE - 422020322)				70,578,000	56,757,000	78,831,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN (Semis Code - 422020319)					
A01	Employees Related Expenses.			53,883,000	54,991,000	61,581,000
A011	PAY	46	46	25,076,000	26,263,000	27,114,000
A011-1	Pay of Officer	12	12	9,813,000	9,480,000	10,154,000
A011-2	Pay of Other Staff	34	34	15,263,000	16,783,000	16,960,000
A012	ALLOWANCES			28,807,000	28,728,000	34,467,000
A012-1	Regular Allowances			28,555,000	28,457,000	34,196,000
A012-2	Other Allowances (excluding			252,000	271,000	271,000
A03	Operating Expenses			1,128,000	1,067,000	1,128,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			72,000	11,000	72,000
A039	GENERAL			1,023,000	1,023,000	1,023,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHAN				55,011,000	56,058,000	62,709,000
(Semis Code - 422020319)						
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI					
	(Semis Code - 422020324)					
A01	Employees Related Expenses.			42,408,000	25,455,000	50,004,000
A011	PAY	40	40	27,579,000	11,918,000	30,613,000
A011-1	Pay of Officer	11	11	5,518,000	6,235,000	5,899,000
A011-2	Pay of Other Staff	29	29	22,061,000	5,683,000	24,714,000
A012	ALLOWANCES			14,829,000	13,537,000	19,391,000
A012-1	Regular Allowances			14,753,000	13,439,000	19,293,000
A012-2	Other Allowances (excluding			76,000	98,000	98,000
A03	Operating Expenses			913,000	758,000	913,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			166,000	11,000	166,000
A039	GENERAL			718,000	718,000	718,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ARAZI				43,321,000	26,213,000	50,917,000
(Semis Code - 422020324)						
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA					
	(Semis Code - 422020325)					
A01	Employees Related Expenses.			31,044,000	17,961,000	33,432,000
A011	PAY	36	35	18,350,000	8,343,000	20,054,000
A011-1	Pay of Officer	7	7	3,934,000	2,137,000	4,013,000
A011-2	Pay of Other Staff	29	28	14,416,000	6,206,000	16,041,000
A012	ALLOWANCES			12,694,000	9,618,000	13,378,000
A012-1	Regular Allowances			12,552,000	9,503,000	13,263,000
A012-2	Other Allowances (excluding			142,000	115,000	115,000
A03	Operating Expenses			633,000	588,000	633,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			57,000	12,000	57,000
A039	GENERAL			562,000	562,000	562,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAJARA				31,677,000	18,549,000	34,065,000
(Semis Code - 422020325)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA					
	(Semis Code - 422020323)					
A01	Employees Related Expenses.			27,217,000	18,425,000	29,460,000
A011	PAY	31	29	17,688,000	8,718,000	16,119,000
A011-1	Pay of Officer	8	8	6,846,000	4,764,000	7,249,000
A011-2	Pay of Other Staff	23	21	10,842,000	3,954,000	8,870,000
A012	ALLOWANCES			9,529,000	9,707,000	13,341,000
A012-1	Regular Allowances			9,448,000	9,629,000	13,263,000
A012-2	Other Allowances (excluding			81,000	78,000	78,000
A03	Operating Expenses			642,000	551,000	642,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			538,000	538,000	538,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JHANGARA				27,859,000	18,976,000	30,102,000
(Semis Code - 422020323)						
JO0201	GBHS MANJHAND (SEMIS CODE - 422040181)					
A01	Employees Related Expenses.			73,316,000	62,599,000	85,576,000
A011	PAY	85	82	40,485,000	29,338,000	43,919,000
A011-1	Pay of Officer	18	17	13,964,000	8,009,000	14,135,000
A011-2	Pay of Other Staff	67	65	26,521,000	21,329,000	29,784,000
A012	ALLOWANCES			32,831,000	33,261,000	41,657,000
A012-1	Regular Allowances			32,561,000	32,937,000	41,333,000
A012-2	Other Allowances (excluding			270,000	324,000	324,000
A03	Operating Expenses			1,590,000	1,482,000	1,590,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			120,000	12,000	120,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			1,181,000	1,181,000	1,181,000
Total-GBHS MANJHAND (SEMIS CODE - 422040181)				74,906,000	64,081,000	87,166,000
JO0202	GBHS LAKHA					
A01	Employees Related Expenses.			47,926,000	34,971,000	53,250,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	26,982,000	16,197,000	28,750,000
A011-1	Pay of Officer	11	11	12,878,000	1,918,000	13,257,000
A011-2	Pay of Other Staff	27	27	14,104,000	14,279,000	15,493,000
A012	ALLOWANCES			20,944,000	18,774,000	24,500,000
A012-1	Regular Allowances			20,713,000	18,545,000	24,271,000
A012-2	Other Allowances (excluding			231,000	229,000	229,000
A03	Operating Expenses			1,172,000	1,076,000	1,172,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			108,000	12,000	108,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			757,000	757,000	757,000
Total-GBHS LAKHA				49,098,000	36,047,000	54,422,000
JO0203	GBHS KALRI (SEMIS CODE - 422040183)					
A01	Employees Related Expenses.			28,049,000	17,730,000	31,661,000
A011	PAY	35	34	17,226,000	8,102,000	18,523,000
A011-1	Pay of Officer	6	6	6,834,000	2,450,000	7,011,000
A011-2	Pay of Other Staff	29	28	10,392,000	5,652,000	11,512,000
A012	ALLOWANCES			10,823,000	9,628,000	13,138,000
A012-1	Regular Allowances			10,711,000	9,558,000	13,068,000
A012-2	Other Allowances (excluding			112,000	70,000	70,000
A03	Operating Expenses			698,000	554,000	698,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			155,000	11,000	155,000
A039	GENERAL			536,000	536,000	536,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS KALRI (SEMIS CODE - 422040183)				28,747,000	19,784,000	32,359,000
JO0204	GBHS UNER PUR (SEMIS CODE - 422040182)					
A01	Employees Related Expenses.			41,333,000	32,322,000	46,824,000
A011	PAY	34	34	24,037,000	14,972,000	24,510,000
A011-1	Pay of Officer	8	8	8,868,000	3,871,000	9,045,000
A011-2	Pay of Other Staff	26	26	15,169,000	11,101,000	15,465,000
A012	ALLOWANCES			17,296,000	17,350,000	22,314,000
A012-1	Regular Allowances			17,125,000	17,192,000	22,156,000
A012-2	Other Allowances (excluding			171,000	158,000	158,000
A03	Operating Expenses			1,128,000	1,020,000	1,128,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			121,000	13,000	121,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			709,000	709,000	709,000
Total-GBHS UNER PUR (SEMIS CODE - 422040182)				42,461,000	33,342,000	47,952,000
JO0206	GBHS KARAM PUR (SEMIS CODE - 422020326)					
A01	Employees Related Expenses.			67,290,000	72,507,000	72,708,000
A011	PAY	65	65	24,788,000	34,368,000	26,951,000
A011-1	Pay of Officer	10	10	8,079,000	8,345,000	8,292,000
A011-2	Pay of Other Staff	55	55	16,709,000	26,023,000	18,659,000
A012	ALLOWANCES			42,502,000	38,139,000	45,757,000
A012-1	Regular Allowances			42,052,000	37,719,000	45,337,000
A012-2	Other Allowances (excluding			450,000	420,000	420,000
A03	Operating Expenses			1,613,000	1,431,000	1,613,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			205,000	23,000	205,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,123,000	1,123,000	1,123,000
Total-GBHS KARAM PUR (SEMIS CODE - 422020326)				68,903,000	73,938,000	74,321,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN (Semis Code - 422040177)					
A01	Employees Related Expenses.			47,277,000	32,386,000	52,693,000
A011	PAY	39	39	27,534,000	15,511,000	30,242,000
A011-1	Pay of Officer	11	11	6,742,000	3,542,000	7,189,000
A011-2	Pay of Other Staff	28	28	20,792,000	11,969,000	23,053,000
A012	ALLOWANCES			19,743,000	16,875,000	22,451,000
A012-1	Regular Allowances			19,589,000	16,713,000	22,289,000
A012-2	Other Allowances (excluding			154,000	162,000	162,000
A03	Operating Expenses			1,018,000	927,000	1,018,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			165,000	74,000	165,000
A039	GENERAL			816,000	816,000	816,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SANN				48,295,000	33,313,000	53,711,000
(Semis Code - 422040177)						
JO0208	GBHS THANO (SEMIS CODE - 422030206)					
A01	Employees Related Expenses.			28,358,000	21,405,000	31,834,000
A011	PAY	32	32	14,981,000	9,932,000	17,269,000
A011-1	Pay of Officer	9	9	4,125,000	2,305,000	4,930,000
A011-2	Pay of Other Staff	23	23	10,856,000	7,627,000	12,339,000
A012	ALLOWANCES			13,377,000	11,473,000	14,565,000
A012-1	Regular Allowances			13,267,000	11,394,000	14,486,000
A012-2	Other Allowances (excluding			110,000	79,000	79,000
A03	Operating Expenses			1,085,000	1,010,000	1,085,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			75,000		75,000
A038	TRAVEL &			259,000	259,000	259,000
	TRANSPORTATION					
A039	GENERAL			726,000	726,000	726,000
Total-GBHS THANO (SEMIS CODE - 422030206)				29,443,000	22,415,000	32,919,000
JO0209	GBHS SARRI (SEMIS CODE - 422030207)					
A01	Employees Related Expenses.			22,555,000	10,979,000	22,399,000
A011	PAY	25	24	13,680,000	5,258,000	14,042,000
A011-1	Pay of Officer	7	7	3,026,000	2,189,000	3,556,000
A011-2	Pay of Other Staff	18	17	10,654,000	3,069,000	10,486,000
A012	ALLOWANCES			8,875,000	5,721,000	8,357,000
A012-1	Regular Allowances			8,850,000	5,709,000	8,345,000
A012-2	Other Allowances (excluding			25,000	12,000	12,000
A03	Operating Expenses			975,000	867,000	975,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			119,000	11,000	119,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			576,000	576,000	576,000
Total-GBHS SARRI (SEMIS CODE - 422030207)				23,530,000	11,846,000	23,374,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 422030205)					
A01	Employees Related Expenses.			36,345,000	39,855,000	48,178,000
A011	PAY	42	41	20,334,000	18,472,000	22,282,000
A011-1	Pay of Officer	8	8	5,913,000	2,507,000	6,301,000
A011-2	Pay of Other Staff	34	33	14,421,000	15,965,000	15,981,000
A012	ALLOWANCES			16,011,000	21,383,000	25,896,000
A012-1	Regular Allowances			15,873,000	20,997,000	25,754,000
A012-2	Other Allowances (excluding			138,000	386,000	142,000
A03	Operating Expenses			1,156,000	1,081,000	1,156,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			87,000	12,000	87,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			1,031,000	1,031,000	1,031,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 422030205)				37,501,000	40,936,000	49,334,000
JO0211	GGHS LUMHS COLONY JAMSHORO (Semis Code - 422040174)					
A01	Employees Related Expenses.			19,891,000	13,570,000	20,838,000
A011	PAY	21	26	10,980,000	6,383,000	11,391,000
A011-1	Pay of Officer	6	6	2,500,000	844,000	2,820,000
A011-2	Pay of Other Staff	15	20	8,480,000	5,539,000	8,571,000
A012	ALLOWANCES			8,911,000	7,187,000	9,447,000
A012-1	Regular Allowances			8,814,000	7,113,000	9,373,000
A012-2	Other Allowances (excluding			97,000	74,000	74,000
Total-GGHS LUMHS COLONY JAMSHORO (Semis Code - 422040174)				19,891,000	13,570,000	20,838,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH (Semis Code - 422010171)					
A01	Employees Related Expenses.			35,203,000	29,780,000	38,527,000
A011	PAY	20	19	18,401,000	14,243,000	19,202,000
A011-1	Pay of Officer	10	10	7,532,000	7,023,000	7,579,000
A011-2	Pay of Other Staff	10	9	10,869,000	7,220,000	11,623,000
A012	ALLOWANCES			16,802,000	15,537,000	19,325,000
A012-1	Regular Allowances			16,661,000	15,425,000	19,213,000
A012-2	Other Allowances (excluding			141,000	112,000	112,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			905,000	750,000	905,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			164,000	9,000	164,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			469,000	469,000	469,000
Total-GOVERNMENT. H.SCH QUREJA KHANOTH (Semis Code - 422010171)				36,108,000	30,530,000	39,432,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO (Semis Code - 422030198)					
A01	Employees Related Expenses.			14,986,000	12,087,000	16,620,000
A011	PAY	18	17	7,766,000	5,884,000	8,804,000
A011-1	Pay of Officer	5	5	2,114,000	1,770,000	2,426,000
A011-2	Pay of Other Staff	13	12	5,652,000	4,114,000	6,378,000
A012	ALLOWANCES			7,220,000	6,203,000	7,816,000
A012-1	Regular Allowances			7,167,000	6,042,000	7,655,000
A012-2	Other Allowances (excluding			53,000	161,000	161,000
A03	Operating Expenses			645,000	471,000	645,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			185,000	11,000	185,000
A039	GENERAL			431,000	431,000	431,000
Total-GOVERNMENT. H.SCH ALI MURAD BAREJO (Semis Code - 422030198)				15,631,000	12,558,000	17,265,000
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI (Semis Code - 422010173)					
A01	Employees Related Expenses.			42,446,000	30,753,000	44,531,000
A011	PAY	20	20	22,179,000	14,579,000	23,817,000
A011-1	Pay of Officer	6	6	6,803,000	6,549,000	6,712,000
A011-2	Pay of Other Staff	14	14	15,376,000	8,030,000	17,105,000
A012	ALLOWANCES			20,267,000	16,174,000	20,714,000
A012-1	Regular Allowances			20,048,000	15,993,000	20,534,000
A012-2	Other Allowances (excluding			219,000	181,000	180,000
A03	Operating Expenses			1,206,000	1,010,000	1,206,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			228,000	32,000	228,000
A039	GENERAL			912,000	912,000	912,000
Total-GOVERNMENT. H.SCH SQUIRE SITE KOTRI				43,652,000	31,763,000	45,737,000
(Semis Code - 422010173)						
JO0215	GGHS LABOUR SQUARE					
	(Semis Code - 422010172)					
A01	Employees Related Expenses.			34,234,000	32,628,000	42,490,000
A011	PAY	27	30	19,129,000	15,181,000	21,052,000
A011-1	Pay of Officer	8	9	6,192,000	5,265,000	6,586,000
A011-2	Pay of Other Staff	19	21	12,937,000	9,916,000	14,466,000
A012	ALLOWANCES			15,105,000	17,447,000	21,438,000
A012-1	Regular Allowances			14,952,000	17,288,000	21,279,000
A012-2	Other Allowances (excluding			153,000	159,000	159,000
A03	Operating Expenses			758,000	667,000	758,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			112,000	21,000	112,000
A039	GENERAL			634,000	634,000	634,000
Total-GGHS LABOUR SQUARE				34,992,000	33,295,000	43,248,000
(Semis Code - 422010172)						
JO0216	GBHS KALO KHOUAR					
	(Semis Code - 422030200)					
A01	Employees Related Expenses.			19,603,000	8,524,000	22,995,000
A011	PAY	18	16	14,862,000	4,014,000	15,470,000
A011-1	Pay of Officer	6	6	2,671,000	1,451,000	2,995,000
A011-2	Pay of Other Staff	12	10	12,191,000	2,563,000	12,475,000
A012	ALLOWANCES			4,741,000	4,510,000	7,525,000
A012-1	Regular Allowances			4,722,000	4,368,000	7,383,000
A012-2	Other Allowances (excluding			19,000	142,000	142,000
A03	Operating Expenses			660,000	660,000	660,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			408,000	408,000	408,000
Total-GBHS KALO KHOUAR				20,263,000	9,184,000	23,655,000
(Semis Code - 422030200)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0217	GBHS KHURSHEED (SEMIS CODE - 422010152)					
A01	Employees Related Expenses.			56,055,000	54,177,000	66,122,000
A011	PAY	40	43	29,174,000	25,601,000	31,296,000
A011-1	Pay of Officer	11	11	14,544,000	10,906,000	14,607,000
A011-2	Pay of Other Staff	29	32	14,630,000	14,695,000	16,689,000
A012	ALLOWANCES			26,881,000	28,576,000	34,826,000
A012-1	Regular Allowances			26,676,000	28,363,000	34,613,000
A012-2	Other Allowances (excluding			205,000	213,000	213,000
A03	Operating Expenses			1,499,000	1,290,000	1,499,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			220,000	11,000	220,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			1,002,000	1,002,000	1,002,000
Total-GBHS KHURSHEED (SEMIS CODE - 422010152)				57,554,000	55,467,000	67,621,000
JO0218	GBHS MANHAYOON (SEMIS CODE - 422020317)					
A01	Employees Related Expenses.			41,962,000	37,123,000	49,437,000
A011	PAY	37	37	22,250,000	17,563,000	25,287,000
A011-1	Pay of Officer	6	6	9,547,000	7,055,000	10,512,000
A011-2	Pay of Other Staff	31	31	12,703,000	10,508,000	14,775,000
A012	ALLOWANCES			19,712,000	19,560,000	24,150,000
A012-1	Regular Allowances			19,520,000	19,338,000	23,928,000
A012-2	Other Allowances (excluding			192,000	222,000	222,000
A03	Operating Expenses			1,250,000	1,041,000	1,250,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			220,000	11,000	220,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			753,000	753,000	753,000
Total-GBHS MANHAYOON (SEMIS CODE - 422020317)				43,212,000	38,164,000	50,687,000
MY0141	GHS MDM (M) MATIARI (Semis Code - 423020452)					
A01	Employees Related Expenses.			116,314,000	109,161,854	130,608,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	73	57,741,000	52,657,000	61,775,000
A011-1	Pay of Officer	28	29	28,098,000	28,819,000	28,929,000
A011-2	Pay of Other Staff	44	44	29,643,000	23,838,000	32,846,000
A012	ALLOWANCES			58,573,000	56,504,854	68,833,000
A012-1	Regular Allowances			58,131,000	55,754,000	68,315,000
A012-2	Other Allowances (excluding			442,000	750,854	518,000
A03	Operating Expenses			841,000	445,000	819,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			396,000		396,000
A039	GENERAL			422,000	422,000	400,000
Total-GHS MDM (M) MATIARI				117,155,000	109,606,854	131,427,000
(Semis Code - 423020452)						
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)					
	(Semis Code - 423020458)					
A01	Employees Related Expenses.			36,977,000	34,611,000	41,510,000
A011	PAY	38	37	18,166,000	16,448,000	18,906,000
A011-1	Pay of Officer	7	7	4,915,000	819,000	4,885,000
A011-2	Pay of Other Staff	31	30	13,251,000	15,629,000	14,021,000
A012	ALLOWANCES			18,811,000	18,163,000	22,604,000
A012-1	Regular Allowances			18,661,000	17,996,000	22,437,000
A012-2	Other Allowances (excluding			150,000	167,000	167,000
A03	Operating Expenses			237,000	96,000	225,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			87,000	87,000	75,000
Total-GOVERNMENT HIGH SCHOOL BAUDERO (M)				37,214,000	34,707,000	41,735,000
(Semis Code - 423020458)						
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO					
	(Semis Code - 423020461)					
A01	Employees Related Expenses.			35,639,000	34,218,000	41,045,000
A011	PAY	37	37	17,400,000	15,962,000	18,603,000
A011-1	Pay of Officer	7	7	6,327,000	2,864,000	6,300,000
A011-2	Pay of Other Staff	30	30	11,073,000	13,098,000	12,303,000
A012	ALLOWANCES			18,239,000	18,256,000	22,442,000
A012-1	Regular Allowances			18,064,000	18,047,000	22,233,000
A012-2	Other Allowances (excluding			175,000	209,000	209,000
A03	Operating Expenses			254,000	136,000	254,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			131,000	131,000	131,000
Total-GOVERNMENT HIGH SCHOOL TAHIR HINGORO				35,893,000	34,354,000	41,299,000
(Semis Code - 423020461)						
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)					
	(Semis Code - 423020459)					
A01	Employees Related Expenses.			24,654,000	20,756,000	29,919,000
A011	PAY	27	28	14,189,000	9,993,000	16,047,000
A011-1	Pay of Officer	9	10	4,518,000	5,033,000	5,419,000
A011-2	Pay of Other Staff	18	18	9,671,000	4,960,000	10,628,000
A012	ALLOWANCES			10,465,000	10,763,000	13,872,000
A012-1	Regular Allowances			10,370,000	10,664,000	13,773,000
A012-2	Other Allowances (excluding			95,000	99,000	99,000
A03	Operating Expenses			239,000	121,000	217,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			116,000	116,000	94,000
Total-GOVERNMENT HIGH SCHOOL TAJPUR (M)				24,893,000	20,877,000	30,136,000
(Semis Code - 423020459)						
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)					
	(Semis Code - 423020453)					
A01	Employees Related Expenses.			55,895,000	46,396,000	62,390,000
A011	PAY	42	41	30,586,000	22,188,000	31,823,000
A011-1	Pay of Officer	18	18	16,519,000	9,682,000	16,850,000
A011-2	Pay of Other Staff	24	23	14,067,000	12,506,000	14,973,000
A012	ALLOWANCES			25,309,000	24,208,000	30,567,000
A012-1	Regular Allowances			25,028,000	23,897,000	30,256,000
A012-2	Other Allowances (excluding			281,000	311,000	311,000
A03	Operating Expenses			722,000	544,000	722,000
A033	UTILITIES			178,000		178,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			292,000	292,000	292,000
A05	Grants subsidies and Write off Loans				1,500,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL NASARPUR (M)				56,617,000	48,440,000	63,112,000
(Semis Code - 423020453)						
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)					
	(Semis Code - 423010231)					
A01	Employees Related Expenses.			269,718,000	214,954,000	303,443,000
A011	PAY	147	146	163,985,000	103,803,000	158,500,000
A011-1	Pay of Officer	66	66	62,267,000	51,892,000	64,513,000
A011-2	Pay of Other Staff	81	80	101,718,000	51,911,000	93,987,000
A012	ALLOWANCES			105,733,000	111,151,000	144,943,000
A012-1	Regular Allowances			104,570,000	109,950,000	143,742,000
A012-2	Other Allowances (excluding			1,163,000	1,201,000	1,201,000
A03	Operating Expenses			969,000	632,000	927,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			359,000	22,000	359,000
A039	GENERAL			574,000	574,000	532,000
Total-GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				270,687,000	215,586,000	304,370,000
(Semis Code - 423010231)						
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)					
	(Semis Code - 423010232)					
A01	Employees Related Expenses.			32,349,000	30,310,000	34,883,000
A011	PAY	21	20	16,074,000	14,803,000	15,760,000
A011-1	Pay of Officer	8	8	9,224,000	9,888,000	9,234,000
A011-2	Pay of Other Staff	13	12	6,850,000	4,915,000	6,526,000
A012	ALLOWANCES			16,275,000	15,507,000	19,123,000
A012-1	Regular Allowances			16,181,000	15,357,000	18,973,000
A012-2	Other Allowances (excluding			94,000	150,000	150,000
A03	Operating Expenses			296,000	118,000	284,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			115,000	115,000	103,000
Total-GOVERNMENT HIGH SCHOOL HALA-II (M)				32,645,000	30,428,000	35,167,000
(Semis Code - 423010232)						
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)					
A01	Employees Related Expenses.			63,093,000	67,248,000	72,812,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	26,604,000	31,499,000	28,333,000
A011-1	Pay of Officer	12	12	15,159,000	5,834,000	15,398,000
A011-2	Pay of Other Staff	45	45	11,445,000	25,665,000	12,935,000
A012	ALLOWANCES			36,489,000	35,749,000	44,479,000
A012-1	Regular Allowances			36,092,000	35,311,000	44,041,000
A012-2	Other Allowances (excluding			397,000	438,000	438,000
A03	Operating Expenses			327,000	165,000	327,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			139,000	139,000	139,000
Total-GOVERNMENT HIGH SCHOOL HALA OLD (M)				63,420,000	67,413,000	73,139,000
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)					
	(Semis Code - 423030316)					
A01	Employees Related Expenses.			84,091,000	75,010,000	95,323,000
A011	PAY	47	48	43,872,000	36,222,000	47,562,000
A011-1	Pay of Officer	20	21	22,336,000	21,653,000	23,654,000
A011-2	Pay of Other Staff	27	27	21,536,000	14,569,000	23,908,000
A012	ALLOWANCES			40,219,000	38,788,000	47,761,000
A012-1	Regular Allowances			39,853,000	38,365,000	47,338,000
A012-2	Other Allowances (excluding			366,000	423,000	423,000
A03	Operating Expenses			823,000	603,000	823,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			356,000	136,000	356,000
A039	GENERAL			397,000	397,000	397,000
Total-GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				84,914,000	75,613,000	96,146,000
	(Semis Code - 423030316)					
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)					
	(Semis Code - 423030324)					
A01	Employees Related Expenses.			24,818,000	16,468,000	25,840,000
A011	PAY	18	17	13,145,000	7,818,000	14,097,000
A011-1	Pay of Officer	7	7	10,017,000	2,875,000	10,077,000
A011-2	Pay of Other Staff	11	10	3,128,000	4,943,000	4,020,000
A012	ALLOWANCES			11,673,000	8,650,000	11,743,000
A012-1	Regular Allowances			11,593,000	8,551,000	11,644,000
A012-2	Other Allowances (excluding			80,000	99,000	99,000
A03	Operating Expenses			226,000	85,000	205,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			62,000	62,000	41,000
Total-GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				25,044,000	16,553,000	26,045,000
(Semis Code - 423030324)						
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI					
	(Semis Code - 423030321)					
A01	Employees Related Expenses.			53,610,000	48,254,000	61,239,000
A011	PAY	44	45	27,769,000	23,150,000	30,211,000
A011-1	Pay of Officer	7	8	9,750,000	9,880,000	10,310,000
A011-2	Pay of Other Staff	37	37	18,019,000	13,270,000	19,901,000
A012	ALLOWANCES			25,841,000	25,104,000	31,028,000
A012-1	Regular Allowances			25,613,000	24,844,000	30,768,000
A012-2	Other Allowances (excluding			228,000	260,000	260,000
A03	Operating Expenses			235,000	137,000	235,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			137,000	137,000	137,000
Total-GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				53,845,000	48,391,000	61,474,000
(Semis Code - 423030321)						
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
	(Semis Code - 423030325)					
A01	Employees Related Expenses.			64,565,000	46,045,000	69,078,000
A011	PAY	50	49	36,747,000	21,659,000	37,175,000
A011-1	Pay of Officer	8	8	18,648,000	4,986,000	18,721,000
A011-2	Pay of Other Staff	42	41	18,099,000	16,673,000	18,454,000
A012	ALLOWANCES			27,818,000	24,386,000	31,903,000
A012-1	Regular Allowances			27,632,000	24,163,000	31,680,000
A012-2	Other Allowances (excluding			186,000	223,000	223,000
A03	Operating Expenses			256,000	138,000	256,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			137,000	137,000	137,000
Total-GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD				64,821,000	46,183,000	69,334,000
(Semis Code - 423030325)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)					
	(Semis Code - 423030323)					
A01	Employees Related Expenses.			55,984,000	47,743,000	64,102,000
A011	PAY	52	51	30,763,000	22,499,000	32,241,000
A011-1	Pay of Officer	10	10	15,304,000	6,900,000	15,610,000
A011-2	Pay of Other Staff	42	41	15,459,000	15,599,000	16,631,000
A012	ALLOWANCES			25,221,000	25,244,000	31,861,000
A012-1	Regular Allowances			24,946,000	24,945,000	31,562,000
A012-2	Other Allowances (excluding			275,000	299,000	299,000
A03	Operating Expenses			280,000	123,000	272,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			100,000	100,000	92,000
Total-GOVERNMENT HIGH SCHOOL PIR JHANDO (M)				56,264,000	47,866,000	64,374,000
(Semis Code - 423030323)						
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
	(Semis Code - 423030322)					
A01	Employees Related Expenses.			59,169,000	31,170,000	68,688,000
A011	PAY	50	49	37,333,000	14,380,000	39,766,000
A011-1	Pay of Officer	11	11	16,324,000	3,806,000	16,651,000
A011-2	Pay of Other Staff	39	38	21,009,000	10,574,000	23,115,000
A012	ALLOWANCES			21,836,000	16,790,000	28,922,000
A012-1	Regular Allowances			21,630,000	16,586,000	28,718,000
A012-2	Other Allowances (excluding			206,000	204,000	204,000
A03	Operating Expenses			365,000	187,000	1,117,000
A032	COMMUNICATIONS					2,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			187,000	187,000	937,000
Total-GOVERNMENT HIGH SCHOOL MANSOORAH (M)				59,534,000	31,357,000	69,805,000
(Semis Code - 423030322)						
MY0163	GGHS NASARPUR (SEMIS CODE - 423020457)					
A01	Employees Related Expenses.			44,971,000	43,412,000	49,706,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	48	20,811,000	20,528,000	21,948,000
A011-1	Pay of Officer	9	9	7,771,000	5,963,000	7,927,000
A011-2	Pay of Other Staff	40	39	13,040,000	14,565,000	14,021,000
A012	ALLOWANCES			24,160,000	22,884,000	27,758,000
A012-1	Regular Allowances			23,921,000	22,610,000	27,484,000
A012-2	Other Allowances (excluding			239,000	274,000	274,000
A03	Operating Expenses			389,000	191,000	389,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			202,000	4,000	202,000
A039	GENERAL			171,000	171,000	171,000
Total-GGHS NASARPUR (SEMIS CODE - 423020457)				45,360,000	43,603,000	50,095,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW					
	(Semis Code - 423010235)					
A01	Employees Related Expenses.			107,390,000	79,062,000	117,308,000
A011	PAY	57	54	62,277,000	38,274,000	63,664,000
A011-1	Pay of Officer	27	26	32,771,000	16,942,000	30,946,000
A011-2	Pay of Other Staff	30	28	29,506,000	21,332,000	32,718,000
A012	ALLOWANCES			45,113,000	40,788,000	53,644,000
A012-1	Regular Allowances			44,674,000	40,306,000	53,162,000
A012-2	Other Allowances (excluding			439,000	482,000	482,000
A03	Operating Expenses			879,000	483,000	824,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			439,000	43,000	439,000
A039	GENERAL			417,000	417,000	362,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				108,269,000	79,545,000	118,132,000
(Semis Code - 423010235)						
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F					
	(Semis Code - 423010234)					
A01	Employees Related Expenses.			22,190,000	19,754,000	24,299,000
A011	PAY	17	16	11,646,000	9,554,000	11,398,000
A011-1	Pay of Officer	7	7	4,478,000	5,504,000	4,536,000
A011-2	Pay of Other Staff	10	9	7,168,000	4,050,000	6,862,000
A012	ALLOWANCES			10,544,000	10,200,000	12,901,000
A012-1	Regular Allowances			10,452,000	10,112,000	12,813,000
A012-2	Other Allowances (excluding			92,000	88,000	88,000
A03	Operating Expenses			265,000	87,000	243,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			71,000	71,000	49,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F (Semis Code - 423010234)				22,455,000	19,841,000	24,542,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH (Semis Code - 423010237)					
A01	Employees Related Expenses.			34,949,000	20,052,000	34,980,000
A011	PAY	23	24	19,162,000	9,590,000	20,578,000
A011-1	Pay of Officer	9	10	12,664,000	3,142,000	13,188,000
A011-2	Pay of Other Staff	14	14	6,498,000	6,448,000	7,390,000
A012	ALLOWANCES			15,787,000	10,462,000	14,402,000
A012-1	Regular Allowances			15,662,000	10,336,000	14,276,000
A012-2	Other Allowances (excluding			125,000	126,000	126,000
A03	Operating Expenses			427,000	229,000	427,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			202,000	4,000	202,000
A039	GENERAL			202,000	202,000	202,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH (Semis Code - 423010237)				35,376,000	20,281,000	35,407,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM (Semis Code - 423030319)					
A01	Employees Related Expenses.			28,846,000	20,328,000	30,685,000
A011	PAY	19	21	15,742,000	9,890,000	17,029,000
A011-1	Pay of Officer	8	11	8,038,000	4,318,000	8,889,000
A011-2	Pay of Other Staff	11	10	7,704,000	5,572,000	8,140,000
A012	ALLOWANCES			13,104,000	10,438,000	13,656,000
A012-1	Regular Allowances			13,016,000	10,354,000	13,572,000
A012-2	Other Allowances (excluding			88,000	84,000	84,000
A03	Operating Expenses			307,000	129,000	295,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			129,000	129,000	117,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM (Semis Code - 423030319)				29,153,000	20,457,000	30,980,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0171	GBHS SHAHEED BENA HALA					
	(Semis Code - 423010246)					
A01	Employees Related Expenses.			15,115,000	16,224,000	17,276,000
A011	PAY	9	9	7,038,000	8,042,000	7,333,000
A011-1	Pay of Officer	6	6	5,722,000	6,520,000	5,887,000
A011-2	Pay of Other Staff	3	3	1,316,000	1,522,000	1,446,000
A012	ALLOWANCES			8,077,000	8,182,000	9,943,000
A012-1	Regular Allowances			8,027,000	8,115,000	9,876,000
A012-2	Other Allowances (excluding			50,000	67,000	67,000
Total-GBHS SHAHEED BENA HALA				15,115,000	16,224,000	17,276,000
(Semis Code - 423010246)						
MY0172	GBHS SEKHAT (SEMIS CODE - 423020430)					
A01	Employees Related Expenses.			44,814,000	34,845,000	37,687,000
A011	PAY	40	39	13,534,000	16,187,000	15,291,000
A011-1	Pay of Officer	10	11	5,834,000	4,769,000	6,762,000
A011-2	Pay of Other Staff	30	28	7,700,000	11,418,000	8,529,000
A012	ALLOWANCES			31,280,000	18,658,000	22,396,000
A012-1	Regular Allowances			30,910,000	18,394,000	22,132,000
A012-2	Other Allowances (excluding			370,000	264,000	264,000
A03	Operating Expenses			352,000	352,000	334,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	82,000
Total-GBHS SEKHAT (SEMIS CODE - 423020430)				45,166,000	35,197,000	38,021,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH					
	Hothiani (Semis Code - 423020438)					
A01	Employees Related Expenses.			12,242,000	5,529,000	11,230,000
A011	PAY	9	9	6,682,000	2,576,000	7,002,000
A011-1	Pay of Officer	6	6	5,087,000	1,197,000	5,175,000
A011-2	Pay of Other Staff	3	3	1,595,000	1,379,000	1,827,000
A012	ALLOWANCES			5,560,000	2,953,000	4,228,000
A012-1	Regular Allowances			5,494,000	2,903,000	4,178,000
A012-2	Other Allowances (excluding			66,000	50,000	50,000
A03	Operating Expenses			62,000	62,000	41,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			62,000	62,000	41,000
Total-GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani (Semis Code - 423020438)				12,304,000	5,591,000	11,271,000
MY0174	GBHS SHAHPUR DARP (Semis Code - 423020443)					
A01	Employees Related Expenses.			21,434,000	21,757,000	29,920,000
A011	PAY	33	33	9,083,000	10,005,000	15,243,000
A011-1	Pay of Officer	6	6	3,534,000	11,000	3,875,000
A011-2	Pay of Other Staff	27	27	5,549,000	9,994,000	11,368,000
A012	ALLOWANCES			12,351,000	11,752,000	14,677,000
A012-1	Regular Allowances			12,265,000	11,652,000	14,577,000
A012-2	Other Allowances (excluding			86,000	100,000	100,000
A03	Operating Expenses			69,000	69,000	48,000
A039	GENERAL			69,000	69,000	48,000
Total-GBHS SHAHPUR DARP (Semis Code - 423020443)				21,503,000	21,826,000	29,968,000
MY0175	GBHS SHER MUHAMMAD THORAH (Semis Code - 423020440)					
A01	Employees Related Expenses.			9,485,000	8,662,000	10,428,000
A011	PAY	9	9	4,728,000	4,090,000	4,569,000
A011-1	Pay of Officer	6	6	3,469,000	1,103,000	3,262,000
A011-2	Pay of Other Staff	3	3	1,259,000	2,987,000	1,307,000
A012	ALLOWANCES			4,757,000	4,572,000	5,859,000
A012-1	Regular Allowances			4,682,000	4,498,000	5,785,000
A012-2	Other Allowances (excluding			75,000	74,000	74,000
A03	Operating Expenses			45,000	45,000	36,000
A039	GENERAL			45,000	45,000	36,000
Total-GBHS SHER MUHAMMAD THORAH (Semis Code - 423020440)				9,530,000	8,707,000	10,464,000
MY0176	GBHS QASIM JI WAS (Semis Code - 423020441)					
A01	Employees Related Expenses.			24,764,000	30,772,000	29,339,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	32	7,935,000	14,109,000	9,232,000
A011-1	Pay of Officer	6	6	3,099,000	1,572,000	3,161,000
A011-2	Pay of Other Staff	27	26	4,836,000	12,537,000	6,071,000
A012	ALLOWANCES			16,829,000	16,663,000	20,107,000
A012-1	Regular Allowances			16,641,000	16,468,000	19,912,000
A012-2	Other Allowances (excluding			188,000	195,000	195,000
A03	Operating Expenses			45,000	45,000	36,000
A039	GENERAL			45,000	45,000	36,000
Total-GBHS QASIM JI WAS				24,809,000	30,817,000	29,375,000
(Semis Code - 423020441)						
MY0178	GBHS KHANDU (SEMIS CODE - 423010228)					
A01	Employees Related Expenses.			19,146,000	25,329,000	24,104,000
A011	PAY	28	30	5,375,000	11,816,000	7,886,000
A011-1	Pay of Officer	5	5	1,754,000	753,000	1,846,000
A011-2	Pay of Other Staff	23	25	3,621,000	11,063,000	6,040,000
A012	ALLOWANCES			13,771,000	13,513,000	16,218,000
A012-1	Regular Allowances			13,640,000	13,366,000	16,071,000
A012-2	Other Allowances (excluding			131,000	147,000	147,000
A03	Operating Expenses			55,000	55,000	55,000
A039	GENERAL			55,000	55,000	55,000
Total-GBHS KHANDU (SEMIS CODE - 423010228)				19,201,000	25,384,000	24,159,000
MY0179	GBHS LUQMAN KOREJ					
	(Semis Code - 423010226)					
A01	Employees Related Expenses.			11,802,000	8,499,000	12,843,000
A011	PAY	8	8	6,375,000	4,088,000	6,828,000
A011-1	Pay of Officer	6	6	5,111,000	1,486,000	5,442,000
A011-2	Pay of Other Staff	2	2	1,264,000	2,602,000	1,386,000
A012	ALLOWANCES			5,427,000	4,411,000	6,015,000
A012-1	Regular Allowances			5,377,000	4,371,000	5,975,000
A012-2	Other Allowances (excluding			50,000	40,000	40,000
A03	Operating Expenses			62,000	62,000	50,000
A039	GENERAL			62,000	62,000	50,000
Total-GBHS LUQMAN KOREJ				11,864,000	8,561,000	12,893,000
(Semis Code - 423010226)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0180	GBHS OLD SAEED AB					
	(Semis Code - 423030307)					
A01	Employees Related Expenses.			18,790,000	20,550,000	22,389,000
A011	PAY	14	14	9,115,000	9,849,000	9,577,000
A011-1	Pay of Officer	5	5	4,700,000	5,371,000	4,602,000
A011-2	Pay of Other Staff	9	9	4,415,000	4,478,000	4,975,000
A012	ALLOWANCES			9,675,000	10,701,000	12,812,000
A012-1	Regular Allowances			9,592,000	10,594,000	12,705,000
A012-2	Other Allowances (excluding			83,000	107,000	107,000
A03	Operating Expenses			69,000	69,000	57,000
A039	GENERAL			69,000	69,000	57,000
Total-GBHS OLD SAEED AB				18,859,000	20,619,000	22,446,000
(Semis Code - 423030307)						
MY0181	GBHS URDU SAEED A					
	(Semis Code - 423030303)					
A01	Employees Related Expenses.			39,174,000	38,282,000	43,597,000
A011	PAY	38	38	17,396,000	17,868,000	19,001,000
A011-1	Pay of Officer	5	5	3,643,000	2,286,000	3,477,000
A011-2	Pay of Other Staff	33	33	13,753,000	15,582,000	15,524,000
A012	ALLOWANCES			21,778,000	20,414,000	24,596,000
A012-1	Regular Allowances			21,537,000	20,167,000	24,349,000
A012-2	Other Allowances (excluding			241,000	247,000	247,000
A03	Operating Expenses			62,000	62,000	50,000
A039	GENERAL			62,000	62,000	50,000
Total-GBHS URDU SAEED A				39,236,000	38,344,000	43,647,000
(Semis Code - 423030303)						
MY0182	GBHS MEHAR SHAH					
	(Semis Code - 423030308)					
A01	Employees Related Expenses.			24,518,000	23,945,000	29,388,000
A011	PAY	28	28	12,805,000	11,446,000	14,029,000
A011-1	Pay of Officer	6	6	2,592,000	3,323,000	2,371,000
A011-2	Pay of Other Staff	22	22	10,213,000	8,123,000	11,658,000
A012	ALLOWANCES			11,713,000	12,499,000	15,359,000
A012-1	Regular Allowances			11,598,000	12,368,000	15,228,000
A012-2	Other Allowances (excluding			115,000	131,000	131,000
A03	Operating Expenses			53,000	53,000	41,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			53,000	53,000	41,000
Total-GBHS MEHAR SHAH				24,571,000	23,998,000	29,429,000
(Semis Code - 423030308)						
MY0183	GBHS SHAHMIR RAHU					
	(Semis Code - 423030306)					
A01	Employees Related Expenses.			34,596,000	34,334,000	41,647,000
A011	PAY	39	39	16,991,000	16,283,000	19,393,000
A011-1	Pay of Officer	6	6	4,076,000	6,837,000	4,214,000
A011-2	Pay of Other Staff	33	33	12,915,000	9,446,000	15,179,000
A012	ALLOWANCES			17,605,000	18,051,000	22,254,000
A012-1	Regular Allowances			17,414,000	17,846,000	22,049,000
A012-2	Other Allowances (excluding			191,000	205,000	205,000
A03	Operating Expenses			69,000	69,000	57,000
A039	GENERAL			69,000	69,000	57,000
Total-GBHS SHAHMIR RAHU				34,665,000	34,403,000	41,704,000
(Semis Code - 423030306)						
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR					
	(Semis Code - 423020471)					
A01	Employees Related Expenses.			10,851,000	8,779,000	13,110,000
A011	PAY	17	17	6,123,000	3,981,000	7,043,000
A011-1	Pay of Officer	5	5	1,724,000	914,000	1,759,000
A011-2	Pay of Other Staff	12	12	4,399,000	3,067,000	5,284,000
A012	ALLOWANCES			4,728,000	4,798,000	6,067,000
A012-1	Regular Allowances			4,678,000	4,715,000	5,984,000
A012-2	Other Allowances (excluding			50,000	83,000	83,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJPUR				10,851,000	8,779,000	13,110,000
(Semis Code - 423020471)						
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA					
	(Semis Code - 423010222)					
A01	Employees Related Expenses.			30,130,000	36,908,000	32,644,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	31	8,706,000	17,528,000	9,376,000
A011-1	Pay of Officer	6	6	3,864,000	5,600,000	3,817,000
A011-2	Pay of Other Staff	26	25	4,842,000	11,928,000	5,559,000
A012	ALLOWANCES			21,424,000	19,380,000	23,268,000
A012-1	Regular Allowances			21,182,000	19,087,000	22,975,000
A012-2	Other Allowances (excluding			242,000	293,000	293,000
A03	Operating Expenses			69,000	69,000	57,000
A039	GENERAL			69,000	69,000	57,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				30,199,000	37,577,000	32,701,000
(Semis Code - 423010222)						
MY0186	GOVERNMENT GIRLS HIGH SCHOOL SEKHAT					
	(Semis Code - 423020436)					
A01	Employees Related Expenses.			9,931,000	17,533,000	18,683,000
A011	PAY	32	32	5,468,000	8,106,000	7,391,000
A011-1	Pay of Officer	7	7	1,942,000	1,313,000	1,981,000
A011-2	Pay of Other Staff	25	25	3,526,000	6,793,000	5,410,000
A012	ALLOWANCES			4,463,000	9,427,000	11,292,000
A012-1	Regular Allowances			4,463,000	9,292,000	11,157,000
A012-2	Other Allowances (excluding				135,000	135,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SEKHAT				9,931,000	17,533,000	18,683,000
(Semis Code - 423020436)						
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL					
	VI (Semis Code - 423020437)					
A01	Employees Related Expenses.			8,535,000	6,572,000	9,431,000
A011	PAY	9	9	4,132,000	3,050,000	4,846,000
A011-1	Pay of Officer	5	5	2,761,000	796,000	3,087,000
A011-2	Pay of Other Staff	4	4	1,371,000	2,254,000	1,759,000
A012	ALLOWANCES			4,403,000	3,522,000	4,585,000
A012-1	Regular Allowances			4,328,000	3,472,000	4,535,000
A012-2	Other Allowances (excluding			75,000	50,000	50,000
A03	Operating Expenses			65,000	65,000	53,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			65,000	65,000	53,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL VI (Semis Code - 423020437)				8,600,000	6,637,000	9,484,000
SB0267	GHS H.M KHOJA (SEMIS CODE - 417020385)					
A01	Employees Related Expenses.			281,710,000	171,181,000	331,415,000
A011	PAY	148	153	194,521,000	81,296,000	199,121,000
A011-1	Pay of Officer	56	59	65,430,000	55,941,000	55,121,000
A011-2	Pay of Other Staff	92	94	129,091,000	25,355,000	144,000,000
A012	ALLOWANCES			87,189,000	89,885,000	132,294,000
A012-1	Regular Allowances			86,350,000	88,989,000	131,398,000
A012-2	Other Allowances (excluding			839,000	896,000	896,000
A03	Operating Expenses			3,401,000	2,111,000	3,401,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,502,000	212,000	1,502,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			1,569,000	1,569,000	1,569,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GHS H.M KHOJA (SEMIS CODE - 417020385)				286,061,000	174,242,000	335,766,000
SB0268	GHS MUSLIM (SEMIS CODE - 417020387)					
A01	Employees Related Expenses.			73,425,000	57,255,000	81,197,000
A011	PAY	43	43	41,162,000	27,756,000	43,215,000
A011-1	Pay of Officer	18	18	25,732,000	22,856,000	26,070,000
A011-2	Pay of Other Staff	25	25	15,430,000	4,900,000	17,145,000
A012	ALLOWANCES			32,263,000	29,499,000	37,982,000
A012-1	Regular Allowances			31,996,000	29,228,000	37,711,000
A012-2	Other Allowances (excluding			267,000	271,000	271,000
A03	Operating Expenses			595,000	433,000	595,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			374,000	374,000	374,000
Total-GHS MUSLIM (SEMIS CODE - 417020387)				74,020,000	57,688,000	81,792,000
SB0269	GHS LINE PAR (SEMIS CODE - 417020384)					
A01	Employees Related Expenses.			80,548,000	54,915,000	90,954,000
A011	PAY	50	51	46,784,000	26,109,000	50,044,000
A011-1	Pay of Officer	14	17	23,325,000	16,503,000	24,596,000
A011-2	Pay of Other Staff	36	34	23,459,000	9,606,000	25,448,000
A012	ALLOWANCES			33,764,000	28,806,000	40,910,000
A012-1	Regular Allowances			33,519,000	28,530,000	40,634,000
A012-2	Other Allowances (excluding			245,000	276,000	276,000
A03	Operating Expenses			603,000	349,000	603,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			254,000		254,000
A039	GENERAL			279,000	279,000	279,000
Total-GHS LINE PAR (SEMIS CODE - 417020384)				81,151,000	55,264,000	91,557,000
SB0270	GHS NAYA MADARSA (Semis Code - 417020388)					
A01	Employees Related Expenses.			58,512,000	51,080,000	67,961,000
A011	PAY	34	35	32,604,000	24,714,000	31,428,000
A011-1	Pay of Officer	15	17	15,478,000	19,616,000	16,329,000
A011-2	Pay of Other Staff	19	18	17,126,000	5,098,000	15,099,000
A012	ALLOWANCES			25,908,000	26,366,000	36,533,000
A012-1	Regular Allowances			25,658,000	26,114,000	36,281,000
A012-2	Other Allowances (excluding			250,000	252,000	252,000
A03	Operating Expenses			660,000	409,000	660,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			282,000	31,000	282,000
A039	GENERAL			313,000	313,000	313,000
Total-GHS NAYA MADARSA (Semis Code - 417020388)				59,172,000	51,489,000	68,621,000
SB0271	GHS 60TH MILE					
A01	Employees Related Expenses.				626,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				291,000	
A011-1	Pay of Officer				291,000	
A012	ALLOWANCES				335,000	
A012-1	Regular Allowances				327,000	
A012-2	Other Allowances (excluding				8,000	
Total-GHS 60TH MILE					626,000	
SB0272	GHS ALLAH RAKHIO KANIO					
	(Semis Code - 417020393)					
A01	Employees Related Expenses.			55,242,000	46,108,000	63,943,000
A011	PAY	43	48	30,694,000	22,271,000	31,285,000
A011-1	Pay of Officer	12	15	15,327,000	14,788,000	16,265,000
A011-2	Pay of Other Staff	31	33	15,367,000	7,483,000	15,020,000
A012	ALLOWANCES			24,548,000	23,837,000	32,658,000
A012-1	Regular Allowances			24,348,000	23,613,000	32,434,000
A012-2	Other Allowances (excluding			200,000	224,000	224,000
A03	Operating Expenses			402,000	206,000	402,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			190,000	190,000	190,000
Total-GHS ALLAH RAKHIO KANIO				55,644,000	46,314,000	64,345,000
(Semis Code - 417020393)						
SB0274	GHS CHAK NO.5 (SEMIS CODE - 417040929)					
A01	Employees Related Expenses.			36,732,000	29,651,000	42,482,000
A011	PAY	35	35	20,641,000	13,872,000	22,412,000
A011-1	Pay of Officer	10	10	10,643,000	8,861,000	11,396,000
A011-2	Pay of Other Staff	25	25	9,998,000	5,011,000	11,016,000
A012	ALLOWANCES			16,091,000	15,779,000	20,070,000
A012-1	Regular Allowances			15,932,000	15,599,000	19,890,000
A012-2	Other Allowances (excluding			159,000	180,000	180,000
A03	Operating Expenses			421,000	225,000	421,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			225,000	225,000	225,000
Total-GHS CHAK NO.5 (SEMIS CODE - 417040929)				37,153,000	29,876,000	42,903,000
SB0275	GHS ALI NAWAZ SHAHANI					
	(Semis Code - 417040932)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,207,000	6,432,000	10,647,000
A011	PAY	18	16	5,570,000	2,885,000	5,951,000
A011-1	Pay of Officer	7	7	2,000,000	889,000	2,735,000
A011-2	Pay of Other Staff	11	9	3,570,000	1,996,000	3,216,000
A012	ALLOWANCES			4,637,000	3,547,000	4,696,000
A012-1	Regular Allowances			4,610,000	3,510,000	4,659,000
A012-2	Other Allowances (excluding			27,000	37,000	37,000
A03	Operating Expenses			209,000	128,000	209,000
A033	UTILITIES			81,000		81,000
A039	GENERAL			128,000	128,000	128,000
Total-GHS ALI NAWAZ SHAHANI				10,416,000	6,560,000	10,856,000
(Semis Code - 417040932)						
SB0276	GHS ASGHAR ABAD					
	(Semis Code - 417040928)					
A01	Employees Related Expenses.			43,971,000	33,598,000	49,455,000
A011	PAY	39	42	24,711,000	15,666,000	25,901,000
A011-1	Pay of Officer	7	7	5,772,000	7,879,000	6,224,000
A011-2	Pay of Other Staff	32	35	18,939,000	7,787,000	19,677,000
A012	ALLOWANCES			19,260,000	17,932,000	23,554,000
A012-1	Regular Allowances			19,047,000	17,712,000	23,336,000
A012-2	Other Allowances (excluding			213,000	220,000	218,000
A03	Operating Expenses			341,000	145,000	341,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			145,000	145,000	145,000
Total-GHS ASGHAR ABAD				44,312,000	33,743,000	49,796,000
(Semis Code - 417040928)						
SB0277	GHS YAR MOHD JAMALI					
	(Semis Code - 417040931)					
A01	Employees Related Expenses.			20,971,000	16,033,000	22,031,000
A011	PAY	25	24	11,279,000	7,611,000	10,795,000
A011-1	Pay of Officer	7	7	3,279,000	5,366,000	3,345,000
A011-2	Pay of Other Staff	18	17	8,000,000	2,245,000	7,450,000
A012	ALLOWANCES			9,692,000	8,422,000	11,236,000
A012-1	Regular Allowances			9,622,000	8,326,000	11,140,000
A012-2	Other Allowances (excluding			70,000	96,000	96,000
A03	Operating Expenses			358,000	160,000	358,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			198,000		198,000
A039	GENERAL			113,000	113,000	113,000
Total-GHS YAR MOHD JAMALI (Semis Code - 417040931)				21,329,000	16,193,000	22,389,000
SB0278	GHS MIR MOHD ALI TALPUR (Semis Code - 417040927)					
A01	Employees Related Expenses.			58,398,000	51,018,000	71,281,000
A011	PAY	58	66	29,665,000	24,171,000	35,277,000
A011-1	Pay of Officer	15	17	12,151,000	15,440,000	13,116,000
A011-2	Pay of Other Staff	43	49	17,514,000	8,731,000	22,161,000
A012	ALLOWANCES			28,733,000	26,847,000	36,004,000
A012-1	Regular Allowances			28,417,000	26,510,000	35,667,000
A012-2	Other Allowances (excluding			316,000	337,000	337,000
A03	Operating Expenses			705,000	351,000	705,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			411,000	57,000	411,000
A039	GENERAL			208,000	208,000	208,000
Total-GHS MIR MOHD ALI TALPUR (Semis Code - 417040927)				59,103,000	51,369,000	71,986,000
SB0279	GHS SAKRAND (SEMIS CODE - 417030671)					
A01	Employees Related Expenses.			179,731,000	132,938,000	218,963,000
A011	PAY	109	113	115,215,000	62,956,000	122,123,000
A011-1	Pay of Officer	39	40	63,225,000	46,424,000	64,539,000
A011-2	Pay of Other Staff	70	73	51,990,000	16,532,000	57,584,000
A012	ALLOWANCES			64,516,000	69,982,000	96,840,000
A012-1	Regular Allowances			63,869,000	69,284,000	96,142,000
A012-2	Other Allowances (excluding			647,000	698,000	698,000
A03	Operating Expenses			1,751,000	1,264,000	1,751,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			542,000	55,000	542,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			859,000	859,000	859,000
Total-GHS SAKRAND (SEMIS CODE - 417030671)				181,482,000	134,202,000	220,714,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0280	GHS HAMAL FAQEER					
	(Semis Code - 417030668)					
A01	Employees Related Expenses.			44,121,000	30,262,000	51,902,000
A011	PAY	26	26	27,922,000	14,456,000	30,372,000
A011-1	Pay of Officer	10	10	13,806,000	10,745,000	14,889,000
A011-2	Pay of Other Staff	16	16	14,116,000	3,711,000	15,483,000
A012	ALLOWANCES			16,199,000	15,806,000	21,530,000
A012-1	Regular Allowances			16,082,000	15,632,000	21,356,000
A012-2	Other Allowances (excluding			117,000	174,000	174,000
A03	Operating Expenses			369,000	173,000	369,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			173,000	173,000	173,000
Total-GHS HAMAL FAQEER				44,490,000	30,435,000	52,271,000
(Semis Code - 417030668)						
SB0281	GHS KHADHAR (SEMIS CODE - 417030682)					
A01	Employees Related Expenses.			59,849,000	46,746,000	66,443,000
A011	PAY	37	37	32,951,000	22,486,000	35,109,000
A011-1	Pay of Officer	11	11	17,631,000	17,841,000	18,106,000
A011-2	Pay of Other Staff	26	26	15,320,000	4,645,000	17,003,000
A012	ALLOWANCES			26,898,000	24,260,000	31,334,000
A012-1	Regular Allowances			26,671,000	24,015,000	31,089,000
A012-2	Other Allowances (excluding			227,000	245,000	245,000
A03	Operating Expenses			350,000	220,000	350,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			130,000		130,000
A039	GENERAL			198,000	198,000	198,000
Total-GHS KHADHAR (SEMIS CODE - 417030682)				60,199,000	46,966,000	66,793,000
SB0282	GHS MOHD KHAN MAGSI					
	(Semis Code - 417030684)					
A01	Employees Related Expenses.			28,793,000	26,741,000	29,288,000
A011	PAY	29	27	14,257,000	12,823,000	11,721,000
A011-1	Pay of Officer	9	9	5,660,000	8,576,000	6,031,000
A011-2	Pay of Other Staff	20	18	8,597,000	4,247,000	5,690,000
A012	ALLOWANCES			14,536,000	13,918,000	17,567,000
A012-1	Regular Allowances			14,455,000	13,825,000	17,474,000
A012-2	Other Allowances (excluding			81,000	93,000	93,000
A03	Operating Expenses			279,000	150,000	279,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			128,000	128,000	128,000
Total-GHS MOHD KHAN MAGSI				29,072,000	26,891,000	29,567,000
(Semis Code - 417030684)						
SB0283	GHS GHULAM MUSTAFA SHAH					
	(Semis Code - 417030681)					
A01	Employees Related Expenses.			43,835,000	38,261,000	55,758,000
A011	PAY	33	34	23,507,000	18,390,000	27,060,000
A011-1	Pay of Officer	7	9	15,266,000	12,952,000	15,870,000
A011-2	Pay of Other Staff	26	25	8,241,000	5,438,000	11,190,000
A012	ALLOWANCES			20,328,000	19,871,000	28,698,000
A012-1	Regular Allowances			20,123,000	19,679,000	28,506,000
A012-2	Other Allowances (excluding			205,000	192,000	192,000
A03	Operating Expenses			362,000	149,000	362,000
A033	UTILITIES			213,000		213,000
A039	GENERAL			149,000	149,000	149,000
Total-GHS GHULAM MUSTAFA SHAH				44,197,000	38,410,000	56,120,000
(Semis Code - 417030681)						
SB0284	GHS SUKHIO MANAHEJO					
	(Semis Code - 417030687)					
A01	Employees Related Expenses.			46,139,000	37,724,000	52,292,000
A011	PAY	32	32	25,268,000	17,641,000	26,709,000
A011-1	Pay of Officer	10	10	12,782,000	13,275,000	13,031,000
A011-2	Pay of Other Staff	22	22	12,486,000	4,366,000	13,678,000
A012	ALLOWANCES			20,871,000	20,083,000	25,583,000
A012-1	Regular Allowances			20,733,000	19,898,000	25,399,000
A012-2	Other Allowances (excluding			138,000	185,000	184,000
A03	Operating Expenses			212,000	131,000	212,000
A033	UTILITIES			81,000		81,000
A039	GENERAL			131,000	131,000	131,000
Total-GHS SUKHIO MANAHEJO				46,351,000	37,855,000	52,504,000
(Semis Code - 417030687)						
SB0285	GHS SABU RAHU (SEMIS CODE - 417030685)					
A01	Employees Related Expenses.			61,901,000	48,806,000	64,725,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	38	29,742,000	23,446,000	32,031,000
A011-1	Pay of Officer	13	14	14,783,000	19,385,000	15,507,000
A011-2	Pay of Other Staff	24	24	14,959,000	4,061,000	16,524,000
A012	ALLOWANCES			32,159,000	25,360,000	32,694,000
A012-1	Regular Allowances			31,871,000	25,082,000	32,416,000
A012-2	Other Allowances (excluding			288,000	278,000	278,000
A03	Operating Expenses			373,000	195,000	373,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			173,000	173,000	173,000
Total-GHS SABU RAHU (SEMIS CODE - 417030685)				62,274,000	49,001,000	65,098,000
SB0286	GHS DALEL DEERO					
	(Semis Code - 417030667)					
A01	Employees Related Expenses.			57,494,000	48,290,000	65,311,000
A011	PAY	43	45	28,609,000	22,982,000	30,766,000
A011-1	Pay of Officer	11	13	14,367,000	16,979,000	15,097,000
A011-2	Pay of Other Staff	32	32	14,242,000	6,003,000	15,669,000
A012	ALLOWANCES			28,885,000	25,308,000	34,545,000
A012-1	Regular Allowances			28,630,000	25,050,000	34,287,000
A012-2	Other Allowances (excluding			255,000	258,000	258,000
A03	Operating Expenses			196,000	135,000	196,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			61,000		61,000
A039	GENERAL			119,000	119,000	119,000
Total-GHS DALEL DEERO				57,690,000	48,425,000	65,507,000
(Semis Code - 417030667)						
SB0287	GHS MEHRAB PUR					
A01	Employees Related Expenses.			59,824,000	46,449,000	72,495,000
A011	PAY	49	54	33,440,000	21,993,000	36,998,000
A011-1	Pay of Officer	14	18	10,547,000	16,440,000	11,366,000
A011-2	Pay of Other Staff	35	36	22,893,000	5,553,000	25,632,000
A012	ALLOWANCES			26,384,000	24,456,000	35,497,000
A012-1	Regular Allowances			26,164,000	24,209,000	35,250,000
A012-2	Other Allowances (excluding			220,000	247,000	247,000
A03	Operating Expenses			435,000	239,000	435,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			219,000	219,000	219,000
Total-GHS MEHRAB PUR				60,259,000	46,688,000	72,930,000
SB0288	GHS HASSAN JAMALI					
	(Semis Code - 417030666)					
A01	Employees Related Expenses.			63,502,000	63,989,000	75,709,000
A011	PAY	54	54	30,511,000	29,926,000	33,026,000
A011-1	Pay of Officer	14	14	10,899,000	21,582,000	11,424,000
A011-2	Pay of Other Staff	40	40	19,612,000	8,344,000	21,602,000
A012	ALLOWANCES			32,991,000	34,063,000	42,683,000
A012-1	Regular Allowances			32,695,000	33,616,000	42,386,000
A012-2	Other Allowances (excluding			296,000	447,000	297,000
A03	Operating Expenses			409,000	232,000	409,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			232,000	232,000	232,000
Total-GHS HASSAN JAMALI				63,911,000	64,221,000	76,118,000
(Semis Code - 417030666)						
SB0289	GHS MAJEED KEERIO					
	(Semis Code - 417030669)					
A01	Employees Related Expenses.			53,366,000	43,499,000	59,739,000
A011	PAY	37	37	28,016,000	21,087,000	30,374,000
A011-1	Pay of Officer	17	17	13,622,000	18,191,000	14,056,000
A011-2	Pay of Other Staff	20	20	14,394,000	2,896,000	16,318,000
A012	ALLOWANCES			25,350,000	22,412,000	29,365,000
A012-1	Regular Allowances			25,073,000	22,166,000	29,119,000
A012-2	Other Allowances (excluding			277,000	246,000	246,000
A03	Operating Expenses			565,000	369,000	565,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			347,000	347,000	347,000
Total-GHS MAJEED KEERIO				53,931,000	43,868,000	60,304,000
(Semis Code - 417030669)						
SB0290	GHS 5TH MILE (SEMIS CODE - 417030680)					
A01	Employees Related Expenses.			58,077,000	47,467,000	61,104,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	46	31,369,000	22,804,000	29,673,000
A011-1	Pay of Officer	12	12	13,968,000	14,649,000	14,382,000
A011-2	Pay of Other Staff	33	34	17,401,000	8,155,000	15,291,000
A012	ALLOWANCES			26,708,000	24,663,000	31,431,000
A012-1	Regular Allowances			26,520,000	24,478,000	31,246,000
A012-2	Other Allowances (excluding			188,000	185,000	185,000
A03	Operating Expenses			249,000	158,000	249,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			158,000	158,000	158,000
Total-GHS 5TH MILE (SEMIS CODE - 417030680)				58,326,000	47,625,000	61,353,000
SB0292	GHS MASHAKH (SEMIS CODE - 417030670)					
A01	Employees Related Expenses.			52,623,000	29,133,000	53,535,000
A011	PAY	41	40	31,456,000	13,420,000	31,467,000
A011-1	Pay of Officer	11	11	12,480,000	9,273,000	12,869,000
A011-2	Pay of Other Staff	30	29	18,976,000	4,147,000	18,598,000
A012	ALLOWANCES			21,167,000	15,713,000	22,068,000
A012-1	Regular Allowances			20,972,000	15,520,000	21,875,000
A012-2	Other Allowances (excluding			195,000	193,000	193,000
A03	Operating Expenses			405,000	209,000	405,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			196,000		196,000
A039	GENERAL			193,000	193,000	193,000
Total-GHS MASHAKH (SEMIS CODE - 417030670)				53,028,000	29,342,000	53,940,000
SB0293	GHS MARI JALBANI (Semis Code - 417030679)					
A01	Employees Related Expenses.			32,215,000	21,054,000	31,973,000
A011	PAY	20	20	19,369,000	10,000,000	17,082,000
A011-1	Pay of Officer	9	9	9,561,000	7,744,000	9,711,000
A011-2	Pay of Other Staff	11	11	9,808,000	2,256,000	7,371,000
A012	ALLOWANCES			12,846,000	11,054,000	14,891,000
A012-1	Regular Allowances			12,729,000	10,936,000	14,773,000
A012-2	Other Allowances (excluding			117,000	118,000	118,000
A03	Operating Expenses			353,000	176,000	353,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			177,000		177,000
A039	GENERAL			176,000	176,000	176,000
Total-GHS MARI JALBANI				32,568,000	21,230,000	32,326,000
(Semis Code - 417030679)						
SB0294	GHS BACHAL PUR (SEMIS CODE - 417010700)					
A01	Employees Related Expenses.			29,550,000	23,683,000	29,819,000
A011	PAY	24	22	16,405,000	11,274,000	13,288,000
A011-1	Pay of Officer	7	7	4,709,000	7,853,000	4,804,000
A011-2	Pay of Other Staff	17	15	11,696,000	3,421,000	8,484,000
A012	ALLOWANCES			13,145,000	12,409,000	16,531,000
A012-1	Regular Allowances			12,998,000	12,234,000	16,356,000
A012-2	Other Allowances (excluding			147,000	175,000	175,000
A03	Operating Expenses			635,000	458,000	635,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			222,000	45,000	222,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			142,000	142,000	142,000
Total-GHS BACHAL PUR (SEMIS CODE - 417010700)				30,185,000	24,141,000	30,454,000
SB0295	HEAD MASTER G.H.S (MAKHAND)					
(Semis Code - 417010702)						
A01	Employees Related Expenses.			27,185,000	13,627,000	30,377,000
A011	PAY	26	28	17,454,000	6,428,000	19,644,000
A011-1	Pay of Officer	9	9	9,276,000	4,989,000	9,612,000
A011-2	Pay of Other Staff	17	19	8,178,000	1,439,000	10,032,000
A012	ALLOWANCES			9,731,000	7,199,000	10,733,000
A012-1	Regular Allowances			9,631,000	7,103,000	10,637,000
A012-2	Other Allowances (excluding			100,000	96,000	96,000
A03	Operating Expenses			322,000	231,000	322,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			231,000	231,000	231,000
Total-HEAD MASTER G.H.S (MAKHAND)				27,507,000	13,858,000	30,699,000
(Semis Code - 417010702)						
SB0297	GHS BUDHAL SHAH					
(Semis Code - 417030664)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			25,347,000	19,946,000	26,425,000
A011	PAY	25	24	13,204,000	9,454,000	12,205,000
A011-1	Pay of Officer	6	7	2,115,000	6,756,000	2,727,000
A011-2	Pay of Other Staff	19	17	11,089,000	2,698,000	9,478,000
A012	ALLOWANCES			12,143,000	10,492,000	14,220,000
A012-1	Regular Allowances			12,028,000	10,402,000	14,130,000
A012-2	Other Allowances (excluding			115,000	90,000	90,000
A03	Operating Expenses			176,000	144,000	176,000
A033	UTILITIES			32,000		32,000
A039	GENERAL			144,000	144,000	144,000
Total-GHS BUDHAL SHAH				25,523,000	20,090,000	26,601,000
(Semis Code - 417030664)						
SB0298	GHS SARANG KHAN DAHRI					
	(Semis Code - 417010706)					
A01	Employees Related Expenses.			34,335,000	15,293,000	34,685,000
A011	PAY	34	36	20,506,000	7,301,000	20,546,000
A011-1	Pay of Officer	9	11	8,857,000	4,989,000	9,630,000
A011-2	Pay of Other Staff	25	25	11,649,000	2,312,000	10,916,000
A012	ALLOWANCES			13,829,000	7,992,000	14,139,000
A012-1	Regular Allowances			13,737,000	7,934,000	14,081,000
A012-2	Other Allowances (excluding			92,000	58,000	58,000
A03	Operating Expenses			266,000	123,000	266,000
A033	UTILITIES			143,000		143,000
A039	GENERAL			123,000	123,000	123,000
Total-GHS SARANG KHAN DAHRI				34,601,000	15,416,000	34,951,000
(Semis Code - 417010706)						
SB0299	GHS AL-NOOR SUGAR MILL					
	(Semis Code - 417010699)					
A01	Employees Related Expenses.			46,491,000	33,044,000	46,908,000
A011	PAY	33	40	22,628,000	15,607,000	24,454,000
A011-1	Pay of Officer	9	9	9,452,000	10,525,000	9,608,000
A011-2	Pay of Other Staff	24	31	13,176,000	5,082,000	14,846,000
A012	ALLOWANCES			23,863,000	17,437,000	22,454,000
A012-1	Regular Allowances			23,613,000	17,202,000	22,219,000
A012-2	Other Allowances (excluding			250,000	235,000	235,000
A03	Operating Expenses			448,000	271,000	448,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			177,000		177,000
A039	GENERAL			271,000	271,000	271,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS AL-NOOR SUGAR MILL				46,939,000	34,815,000	47,356,000
(Semis Code - 417010699)						
SB0300	GHS GUPCHANI (SEMIS CODE - 417040935)					
A01	Employees Related Expenses.			53,628,000	41,058,000	59,807,000
A011	PAY	45	47	28,550,000	19,381,000	29,641,000
A011-1	Pay of Officer	12	14	11,952,000	12,480,000	12,528,000
A011-2	Pay of Other Staff	33	33	16,598,000	6,901,000	17,113,000
A012	ALLOWANCES			25,078,000	21,677,000	30,166,000
A012-1	Regular Allowances			24,873,000	21,467,000	29,956,000
A012-2	Other Allowances (excluding			205,000	210,000	210,000
A03	Operating Expenses			443,000	266,000	443,000
A033	UTILITIES			198,000	21,000	198,000
A039	GENERAL			245,000	245,000	245,000
Total-GHS GUPCHANI (SEMIS CODE - 417040935)				54,071,000	41,324,000	60,250,000
SB0302	GHS KHAIR SHAH (SEMIS CODE - 417020386)					
A01	Employees Related Expenses.			47,718,000	41,455,000	52,694,000
A011	PAY	42	46	22,789,000	19,305,000	23,770,000
A011-1	Pay of Officer	9	11	8,217,000	10,494,000	9,108,000
A011-2	Pay of Other Staff	33	35	14,572,000	8,811,000	14,662,000
A012	ALLOWANCES			24,929,000	22,150,000	28,924,000
A012-1	Regular Allowances			24,659,000	21,864,000	28,639,000
A012-2	Other Allowances (excluding			270,000	286,000	285,000
A03	Operating Expenses			259,000	82,000	259,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			82,000	82,000	82,000
Total-GHS KHAIR SHAH (SEMIS CODE - 417020386)				47,977,000	41,537,000	52,953,000
SB0304	GHS DAULATPUR (SEMIS CODE - 417010703)					
A01	Employees Related Expenses.			91,276,000	55,651,000	108,254,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	51	55,611,000	26,520,000	62,659,000
A011-1	Pay of Officer	23	28	28,990,000	22,469,000	30,935,000
A011-2	Pay of Other Staff	19	23	26,621,000	4,051,000	31,724,000
A012	ALLOWANCES			35,665,000	29,131,000	45,595,000
A012-1	Regular Allowances			35,350,000	28,773,000	45,237,000
A012-2	Other Allowances (excluding			315,000	358,000	358,000
A03	Operating Expenses			1,273,000	560,000	1,273,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			713,000		713,000
A039	GENERAL			432,000	432,000	432,000
Total-GHS DAULATPUR (SEMIS CODE - 417010703)				92,549,000	56,211,000	109,527,000
SB0305	GGHS SAKRAND 1 (SEMIS CODE - 417030672)					
A01	Employees Related Expenses.			67,107,000	51,509,000	76,459,000
A011	PAY	48	51	36,072,000	24,259,000	39,068,000
A011-1	Pay of Officer	16	18	17,564,000	16,383,000	18,186,000
A011-2	Pay of Other Staff	32	33	18,508,000	7,876,000	20,882,000
A012	ALLOWANCES			31,035,000	27,250,000	37,391,000
A012-1	Regular Allowances			30,763,000	26,978,000	37,119,000
A012-2	Other Allowances (excluding			272,000	272,000	272,000
A03	Operating Expenses			785,000	447,000	785,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			385,000	47,000	385,000
A039	GENERAL			357,000	357,000	357,000
Total-GGHS SAKRAND 1 (SEMIS CODE - 417030672)				67,892,000	51,956,000	77,244,000
SB0306	GGHS SAKRAND 2 (SEMIS CODE - 417030676)					
A01	Employees Related Expenses.			55,414,000	35,779,000	57,958,000
A011	PAY	39	40	31,348,000	16,802,000	27,172,000
A011-1	Pay of Officer	10	12	12,882,000	9,147,000	13,826,000
A011-2	Pay of Other Staff	29	28	18,466,000	7,655,000	13,346,000
A012	ALLOWANCES			24,066,000	18,977,000	30,786,000
A012-1	Regular Allowances			23,891,000	18,810,000	30,619,000
A012-2	Other Allowances (excluding			175,000	167,000	167,000
A03	Operating Expenses			434,000	238,000	434,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			217,000	21,000	217,000
A039	GENERAL			201,000	201,000	201,000
Total-GGHS SAKRAND 2 (SEMIS CODE - 417030676)				55,848,000	36,017,000	58,392,000
SB0308	GGHS KAZI AHMED (SEMIS CODE - 417010697)					
A01	Employees Related Expenses.			56,726,000	45,331,000	68,572,000
A011	PAY	45	48	32,100,000	21,230,000	35,117,000
A011-1	Pay of Officer	15	17	13,681,000	13,598,000	14,329,000
A011-2	Pay of Other Staff	30	31	18,419,000	7,632,000	20,788,000
A012	ALLOWANCES			24,626,000	24,101,000	33,455,000
A012-1	Regular Allowances			24,384,000	23,843,000	33,197,000
A012-2	Other Allowances (excluding			242,000	258,000	258,000
A03	Operating Expenses			448,000	271,000	448,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			217,000	217,000	217,000
Total-GGHS KAZI AHMED (SEMIS CODE - 417010697)				57,174,000	45,602,000	69,020,000
SB0309	GGHS HASSAN JAMALI (Semis Code - 417030674)					
A01	Employees Related Expenses.			47,783,000	41,948,000	52,152,000
A011	PAY	39	38	24,691,000	19,657,000	23,996,000
A011-1	Pay of Officer	9	9	11,162,000	13,834,000	11,386,000
A011-2	Pay of Other Staff	30	29	13,529,000	5,823,000	12,610,000
A012	ALLOWANCES			23,092,000	22,291,000	28,156,000
A012-1	Regular Allowances			22,887,000	22,060,000	27,925,000
A012-2	Other Allowances (excluding			205,000	231,000	231,000
A03	Operating Expenses			576,000	222,000	576,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			222,000	222,000	222,000
Total-GGHS HASSAN JAMALI (Semis Code - 417030674)				48,359,000	42,170,000	52,728,000
SB0310	GGHS DAULAT PUR (Semis Code - 417010698)					
A01	Employees Related Expenses.			41,373,000	43,602,000	45,470,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	40	16,496,000	20,641,000	17,525,000
A011-1	Pay of Officer	10	10	6,031,000	12,630,000	6,151,000
A011-2	Pay of Other Staff	31	30	10,465,000	8,011,000	11,374,000
A012	ALLOWANCES			24,877,000	22,961,000	27,945,000
A012-1	Regular Allowances			24,614,000	22,687,000	27,671,000
A012-2	Other Allowances (excluding			263,000	274,000	274,000
A03	Operating Expenses			486,000	326,000	486,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			160,000		160,000
A039	GENERAL			238,000	238,000	238,000
Total-GGHS DAULAT PUR				41,859,000	43,928,000	45,956,000
(Semis Code - 417010698)						
SB0311	GGHS MAJEED KEERIO					
	(Semis Code - 417030675)					
A01	Employees Related Expenses.			32,735,000	28,839,000	39,292,000
A011	PAY	28	28	15,972,000	13,624,000	17,495,000
A011-1	Pay of Officer	9	9	3,820,000	8,639,000	3,914,000
A011-2	Pay of Other Staff	19	19	12,152,000	4,985,000	13,581,000
A012	ALLOWANCES			16,763,000	15,215,000	21,797,000
A012-1	Regular Allowances			16,630,000	15,085,000	21,667,000
A012-2	Other Allowances (excluding			133,000	130,000	130,000
A03	Operating Expenses			252,000	215,000	252,000
A033	UTILITIES			94,000	57,000	94,000
A039	GENERAL			158,000	158,000	158,000
Total-GGHS MAJEED KEERIO				32,987,000	29,054,000	39,544,000
(Semis Code - 417030675)						
SB0312	GGHS BANDHI (SEMIS CODE - 417040937)					
A01	Employees Related Expenses.			39,417,000	28,243,142	47,155,000
A011	PAY	38	43	20,915,000	12,902,000	23,947,000
A011-1	Pay of Officer	10	14	6,919,000	6,436,000	7,912,000
A011-2	Pay of Other Staff	28	29	13,996,000	6,466,000	16,035,000
A012	ALLOWANCES			18,502,000	15,341,142	23,208,000
A012-1	Regular Allowances			18,324,000	14,971,000	23,004,000
A012-2	Other Allowances (excluding			178,000	370,142	204,000
A03	Operating Expenses			514,000	263,000	514,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			264,000	13,000	264,000
A039	GENERAL			228,000	228,000	228,000
Total-GGHS BANDHI (SEMIS CODE - 417040937)				39,931,000	28,506,142	47,669,000
SB0313	GGHS COURT ROAD NAWAB					
	(Semis Code - 417020390)					
A01	Employees Related Expenses.			165,244,000	140,196,000	205,581,000
A011	PAY	113	112	96,419,000	67,010,000	102,673,000
A011-1	Pay of Officer	43	43	39,386,000	49,739,000	40,157,000
A011-2	Pay of Other Staff	70	69	57,033,000	17,271,000	62,516,000
A012	ALLOWANCES			68,825,000	73,186,000	102,908,000
A012-1	Regular Allowances			68,001,000	72,327,000	102,049,000
A012-2	Other Allowances (excluding			824,000	859,000	859,000
A03	Operating Expenses			2,208,000	2,013,000	2,208,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			392,000	197,000	392,000
A039	GENERAL			1,762,000	1,762,000	1,762,000
A13	Repairs and Maintenance			837,000	837,000	837,000
A130	TRANSPORT			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGHS COURT ROAD NAWAB				168,289,000	143,046,000	208,626,000
(Semis Code - 417020390)						
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL					
	GHULA (Semis Code - 417010704)					
A01	Employees Related Expenses.			41,220,000	31,478,000	50,601,000
A011	PAY	37	42	22,848,000	14,783,000	26,142,000
A011-1	Pay of Officer	7	12	12,723,000	9,961,000	13,175,000
A011-2	Pay of Other Staff	30	30	10,125,000	4,822,000	12,967,000
A012	ALLOWANCES			18,372,000	16,695,000	24,459,000
A012-1	Regular Allowances			18,191,000	16,521,000	24,285,000
A012-2	Other Allowances (excluding			181,000	174,000	174,000
A03	Operating Expenses			310,000	273,000	310,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			37,000		37,000
A039	GENERAL			273,000	273,000	273,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA (Semis Code - 417010704)				41,530,000	31,751,000	50,911,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 417030678)					
A01	Employees Related Expenses.			27,299,000	24,930,000	31,115,000
A011	PAY	35	34	12,682,000	11,471,000	14,015,000
A011-1	Pay of Officer	6	6	1,685,000	6,182,000	2,022,000
A011-2	Pay of Other Staff	29	28	10,997,000	5,289,000	11,993,000
A012	ALLOWANCES			14,617,000	13,459,000	17,100,000
A012-1	Regular Allowances			14,475,000	13,308,000	16,949,000
A012-2	Other Allowances (excluding			142,000	151,000	151,000
A03	Operating Expenses			294,000	224,000	294,000
A033	UTILITIES			70,000		70,000
A039	GENERAL			224,000	224,000	224,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH (Semis Code - 417030678)				27,593,000	25,154,000	31,409,000
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 417020391)					
A01	Employees Related Expenses.			60,984,000	50,974,000	70,173,000
A011	PAY	50	49	33,702,000	23,767,000	35,702,000
A011-1	Pay of Officer	12	11	11,210,000	11,840,000	11,006,000
A011-2	Pay of Other Staff	38	38	22,492,000	11,927,000	24,696,000
A012	ALLOWANCES			27,282,000	27,207,000	34,471,000
A012-1	Regular Allowances			27,043,000	26,908,000	34,172,000
A012-2	Other Allowances (excluding			239,000	299,000	299,000
A03	Operating Expenses			752,000	557,000	752,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			342,000	147,000	342,000
A039	GENERAL			345,000	345,000	345,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO (Semis Code - 417020391)				61,736,000	51,531,000	70,925,000
SB0317	GBHS HAMAL KALOI (Semis Code - 417010705)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			54,759,000	38,809,000	62,551,000
A011	PAY	39	40	33,102,000	18,345,000	35,319,000
A011-1	Pay of Officer	15	14	14,431,000	12,278,000	13,970,000
A011-2	Pay of Other Staff	24	26	18,671,000	6,067,000	21,349,000
A012	ALLOWANCES			21,657,000	20,464,000	27,232,000
A012-1	Regular Allowances			21,394,000	20,210,000	26,978,000
A012-2	Other Allowances (excluding			263,000	254,000	254,000
A03	Operating Expenses			630,000	276,000	630,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			233,000	233,000	233,000
Total-GBHS HAMAL KALOI				55,389,000	39,085,000	63,181,000
(Semis Code - 417010705)						
SB0318	GBHS GAMAN KHAN RIND					
	(Semis Code - 417040933)					
A01	Employees Related Expenses.			30,672,000	26,579,000	35,348,000
A011	PAY	40	39	15,749,000	12,285,000	17,759,000
A011-1	Pay of Officer	9	9	5,585,000	5,198,000	7,442,000
A011-2	Pay of Other Staff	31	30	10,164,000	7,087,000	10,317,000
A012	ALLOWANCES			14,923,000	14,294,000	17,589,000
A012-1	Regular Allowances			14,758,000	14,130,000	17,425,000
A012-2	Other Allowances (excluding			165,000	164,000	164,000
A03	Operating Expenses			521,000	167,000	521,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			142,000	142,000	142,000
Total-GBHS GAMAN KHAN RIND				31,193,000	26,746,000	35,869,000
(Semis Code - 417040933)						
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA					
	(Semis Code - 417020401)					
A01	Employees Related Expenses.			122,399,000	110,006,000	139,064,000
A011	PAY	94	96	63,647,000	51,950,000	67,793,000
A011-1	Pay of Officer	37	39	40,234,000	37,759,000	41,849,000
A011-2	Pay of Other Staff	57	57	23,413,000	14,191,000	25,944,000
A012	ALLOWANCES			58,752,000	58,056,000	71,271,000
A012-1	Regular Allowances			58,191,000	57,432,000	70,647,000
A012-2	Other Allowances (excluding			561,000	624,000	624,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,100,000	1,387,000	2,100,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			878,000	165,000	878,000
A039	GENERAL			1,116,000	1,116,000	1,116,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA (Semis Code - 417020401)				125,449,000	112,343,000	142,114,000
SB0320	GBHS NOOR MOHAMMAD JAMALI (Semis Code - 417030688)					
A01	Employees Related Expenses.			42,039,000	37,865,000	48,299,000
A011	PAY	36	36	20,746,000	17,767,000	22,583,000
A011-1	Pay of Officer	10	10	4,789,000	11,134,000	4,921,000
A011-2	Pay of Other Staff	26	26	15,957,000	6,633,000	17,662,000
A012	ALLOWANCES			21,293,000	20,098,000	25,716,000
A012-1	Regular Allowances			21,096,000	19,891,000	25,509,000
A012-2	Other Allowances (excluding			197,000	207,000	207,000
A03	Operating Expenses			589,000	164,000	589,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			425,000		425,000
A039	GENERAL			121,000	121,000	121,000
Total-GBHS NOOR MOHAMMAD JAMALI (Semis Code - 417030688)				42,628,000	38,029,000	48,888,000
SB0321	GBHS MISRI KHAN KHOSO (Semis Code - 417030665)					
A01	Employees Related Expenses.			24,192,000	16,294,000	25,192,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	26	11,715,000	7,600,000	13,384,000
A011-1	Pay of Officer	10	10	1,755,000	5,030,000	2,061,000
A011-2	Pay of Other Staff	15	16	9,960,000	2,570,000	11,323,000
A012	ALLOWANCES			12,477,000	8,694,000	11,808,000
A012-1	Regular Allowances			12,335,000	8,578,000	11,692,000
A012-2	Other Allowances (excluding			142,000	116,000	116,000
A03	Operating Expenses			548,000	194,000	548,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			169,000	169,000	169,000
Total-GBHS MISRI KHAN KHOSO				24,740,000	16,488,000	25,740,000
(Semis Code - 417030665)						
SB0323	GGHS JAM SAHIB (SEMIS CODE - 417040910)					
A01	Employees Related Expenses.			38,316,000	25,864,000	40,914,000
A011	PAY	47	47	19,436,000	12,059,000	23,089,000
A011-1	Pay of Officer	10	10	5,133,000	4,941,000	7,328,000
A011-2	Pay of Other Staff	37	37	14,303,000	7,118,000	15,761,000
A012	ALLOWANCES			18,880,000	13,805,000	17,825,000
A012-1	Regular Allowances			18,752,000	13,684,000	17,704,000
A012-2	Other Allowances (excluding			128,000	121,000	121,000
A03	Operating Expenses			870,000	516,000	870,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			473,000	473,000	473,000
Total-GGHS JAM SAHIB (SEMIS CODE - 417040910)				39,186,000	26,380,000	41,784,000
SB0324	GGHS BUCHERI (SEMIS CODE - 417040936)					
A01	Employees Related Expenses.			46,194,000	25,511,000	46,798,000
A011	PAY	33	32	25,438,000	11,922,000	27,987,000
A011-1	Pay of Officer	10	9	6,825,000	5,645,000	7,554,000
A011-2	Pay of Other Staff	23	23	18,613,000	6,277,000	20,433,000
A012	ALLOWANCES			20,756,000	13,589,000	18,811,000
A012-1	Regular Allowances			20,558,000	13,451,000	18,673,000
A012-2	Other Allowances (excluding			198,000	138,000	138,000
A03	Operating Expenses			501,000	147,000	501,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			122,000	122,000	122,000
Total-GGHS BUCHERI (SEMIS CODE - 417040936)				46,695,000	25,658,000	47,299,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH					
	(Semis Code - 417020395)					
A01	Employees Related Expenses.			54,668,000	54,099,000	67,442,000
A011	PAY	51	53	26,674,000	25,565,000	28,852,000
A011-1	Pay of Officer	9	11	5,106,000	14,141,000	5,165,000
A011-2	Pay of Other Staff	42	42	21,568,000	11,424,000	23,687,000
A012	ALLOWANCES			27,994,000	28,534,000	38,590,000
A012-1	Regular Allowances			27,724,000	28,261,000	38,317,000
A012-2	Other Allowances (excluding			270,000	273,000	273,000
A03	Operating Expenses			498,000	144,000	498,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			79,000	79,000	79,000
Total-GGHS MEHRAN COLONY NAWABSHAH				55,166,000	54,243,000	67,940,000
(Semis Code - 417020395)						
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH					
	(Semis Code - 417020392)					
A01	Employees Related Expenses.			72,261,000	46,587,000	79,557,000
A011	PAY	50	49	43,978,000	21,801,000	45,748,000
A011-1	Pay of Officer	13	13	17,961,000	14,188,000	18,321,000
A011-2	Pay of Other Staff	37	36	26,017,000	7,613,000	27,427,000
A012	ALLOWANCES			28,283,000	24,786,000	33,809,000
A012-1	Regular Allowances			28,049,000	24,567,000	33,590,000
A012-2	Other Allowances (excluding			234,000	219,000	219,000
A03	Operating Expenses			1,779,000	1,512,000	1,779,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			432,000	165,000	432,000
A039	GENERAL			1,304,000	1,304,000	1,304,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GGHS GHULAM HYDER SHAH COLONY NAWABSHAH				74,990,000	49,049,000	82,286,000
(Semis Code - 417020392)						
SB0327	GGHS MEHRAB PUR (SEMIS CODE - 417030673)					
A01	Employees Related Expenses.			25,348,000	19,050,000	27,817,000
A011	PAY	30	29	14,104,000	8,960,000	14,381,000
A011-1	Pay of Officer	10	10	3,353,000	5,172,000	3,690,000
A011-2	Pay of Other Staff	20	19	10,751,000	3,788,000	10,691,000
A012	ALLOWANCES			11,244,000	10,090,000	13,436,000
A012-1	Regular Allowances			11,164,000	10,016,000	13,362,000
A012-2	Other Allowances (excluding			80,000	74,000	74,000
A03	Operating Expenses			484,000	130,000	484,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			354,000		354,000
A039	GENERAL			105,000	105,000	105,000
Total-GGHS MEHRAB PUR (SEMIS CODE - 417030673)				25,832,000	19,180,000	28,301,000
SB0328	GGHS 60TH MILE (SEMIS CODE - 417040938)					
A01	Employees Related Expenses.			29,905,000	21,383,000	32,741,000
A011	PAY	37	37	17,410,000	9,854,000	17,663,000
A011-1	Pay of Officer	7	6	6,279,000	2,856,000	5,377,000
A011-2	Pay of Other Staff	30	31	11,131,000	6,998,000	12,286,000
A012	ALLOWANCES			12,495,000	11,529,000	15,078,000
A012-1	Regular Allowances			12,350,000	11,394,000	14,943,000
A012-2	Other Allowances (excluding			145,000	135,000	135,000
A03	Operating Expenses			142,000	127,000	142,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			127,000	127,000	127,000
Total-GGHS 60TH MILE (SEMIS CODE - 417040938)				30,047,000	21,510,000	32,883,000
SB0329	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
	(Semis Code - 417010660)					
A01	Employees Related Expenses.			39,363,000	25,071,000	42,300,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	22	23,993,000	11,818,000	24,178,000
A011-1	Pay of Officer	6	6	15,143,000	7,612,000	15,482,000
A011-2	Pay of Other Staff	17	16	8,850,000	4,206,000	8,696,000
A012	ALLOWANCES			15,370,000	13,253,000	18,122,000
A012-1	Regular Allowances			15,229,000	13,107,000	17,976,000
A012-2	Other Allowances (excluding			141,000	146,000	146,000
A03	Operating Expenses			181,000	166,000	181,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			166,000	166,000	166,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				39,544,000	25,237,000	42,481,000
(Semis Code - 417010660)						
SB0330	GBHS NIM					
A01	Employees Related Expenses.			28,086,000	26,923,000	31,379,000
A011	PAY	24	23	13,309,000	12,668,000	13,955,000
A011-1	Pay of Officer	5	5	5,557,000	7,034,000	5,668,000
A011-2	Pay of Other Staff	19	18	7,752,000	5,634,000	8,287,000
A012	ALLOWANCES			14,777,000	14,255,000	17,424,000
A012-1	Regular Allowances			14,600,000	14,057,000	17,226,000
A012-2	Other Allowances (excluding			177,000	198,000	198,000
A03	Operating Expenses			397,000	220,000	397,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			177,000		177,000
A039	GENERAL			166,000	166,000	166,000
Total-GBHS NIM				28,483,000	27,143,000	31,776,000
SB0331	GOVERNMENT GIRLS HIGH SCHOOL MANAHRO					
(Semis Code - 417010670)						
A01	Employees Related Expenses.			15,852,000	11,600,000	18,005,000
A011	PAY	25	24	9,215,000	5,393,000	9,894,000
A011-1	Pay of Officer	7	7	4,064,000	2,054,000	3,479,000
A011-2	Pay of Other Staff	18	17	5,151,000	3,339,000	6,415,000
A012	ALLOWANCES			6,637,000	6,207,000	8,111,000
A012-1	Regular Allowances			6,559,000	6,133,000	8,037,000
A012-2	Other Allowances (excluding			78,000	74,000	74,000
A03	Operating Expenses			181,000	166,000	181,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			15,000		15,000
A039	GENERAL			166,000	166,000	166,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MANAHRO				16,033,000	11,766,000	18,186,000
(Semis Code - 417010670)						
SB0332	GBHS TAJ COLONY (SEMIS CODE - 417020379)					
A01	Employees Related Expenses.			22,691,000	27,839,000	30,524,000
A011	PAY	26	26	11,198,000	12,952,000	12,033,000
A011-1	Pay of Officer	8	8	3,765,000	9,386,000	3,820,000
A011-2	Pay of Other Staff	18	18	7,433,000	3,566,000	8,213,000
A012	ALLOWANCES			11,493,000	14,887,000	18,491,000
A012-1	Regular Allowances			11,371,000	14,727,000	18,331,000
A012-2	Other Allowances (excluding			122,000	160,000	160,000
A03	Operating Expenses			1,571,000	1,556,000	1,571,000
A033	UTILITIES			180,000	165,000	180,000
A039	GENERAL			1,391,000	1,391,000	1,391,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GBHS TAJ COLONY (SEMIS CODE - 417020379)				25,212,000	30,345,000	33,045,000
SB0333	GBHS NEW SOCIETY					
	(Semis Code - 417020368)					
A01	Employees Related Expenses.			46,968,000	47,143,000	58,515,000
A011	PAY	53	59	20,294,000	21,885,000	23,491,000
A011-1	Pay of Officer	9	14	4,241,000	12,796,000	5,069,000
A011-2	Pay of Other Staff	44	45	16,053,000	9,089,000	18,422,000
A012	ALLOWANCES			26,674,000	25,258,000	35,024,000
A012-1	Regular Allowances			26,419,000	24,957,000	34,725,000
A012-2	Other Allowances (excluding			255,000	301,000	299,000
A03	Operating Expenses			181,000	166,000	181,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			166,000	166,000	166,000
A05	Grants subsidies and Write off Loans				1,500,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS NEW SOCIETY				47,149,000	48,809,000	58,696,000
(Semis Code - 417020368)						
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD					
	(Semis Code - 417020375)					
A01	Employees Related Expenses.			47,730,000	45,022,000	55,490,000
A011	PAY	49	50	20,091,000	20,943,000	22,635,000
A011-1	Pay of Officer	8	8	6,998,000	12,895,000	7,075,000
A011-2	Pay of Other Staff	41	42	13,093,000	8,048,000	15,560,000
A012	ALLOWANCES			27,639,000	24,079,000	32,855,000
A012-1	Regular Allowances			27,280,000	23,751,000	32,527,000
A012-2	Other Allowances (excluding			359,000	328,000	328,000
A03	Operating Expenses			181,000	166,000	181,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			166,000	166,000	166,000
Total-GGHS AFZAL SHAH SHAHEED BENAZIRABAD				47,911,000	45,188,000	55,671,000
(Semis Code - 417020375)						
SB0335	GOVERNMENT GIRLS HIGH SCHOOL NEW					
	(Semis Code - 417020382)					
A01	Employees Related Expenses.			57,881,000	58,438,734	63,956,000
A011	PAY	56	55	25,006,000	26,815,000	26,741,000
A011-1	Pay of Officer	8	8	9,829,000	15,344,000	9,823,000
A011-2	Pay of Other Staff	48	47	15,177,000	11,471,000	16,918,000
A012	ALLOWANCES			32,875,000	31,623,734	37,215,000
A012-1	Regular Allowances			32,469,000	30,250,000	36,841,000
A012-2	Other Allowances (excluding			406,000	1,373,734	374,000
A03	Operating Expenses			1,423,000	1,408,000	1,423,000
A033	UTILITIES			180,000	165,000	180,000
A039	GENERAL			1,243,000	1,243,000	1,243,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A130	TRANSPORT			215,000	215,000	215,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			210,000	210,000	210,000
	EQUIPMENT					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS HIGH SCHOOL NEW				60,254,000	60,796,734	66,329,000
(Semis Code - 417020382)						
SB0336	GBHS BHALOO (SEMIS CODE - 417030639)					
A01	Employees Related Expenses.			26,868,000	19,809,000	32,072,000
A011	PAY	38	37	15,073,000	9,025,000	18,173,000
A011-1	Pay of Officer	7	7	5,773,000	3,701,000	6,126,000
A011-2	Pay of Other Staff	31	30	9,300,000	5,324,000	12,047,000
A012	ALLOWANCES			11,795,000	10,784,000	13,899,000
A012-1	Regular Allowances			11,660,000	10,646,000	13,761,000
A012-2	Other Allowances (excluding			135,000	138,000	138,000
A03	Operating Expenses			197,000	182,000	197,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS BHALOO (SEMIS CODE - 417030639)				27,065,000	19,991,000	32,269,000
SB0338	GBHS FATUHAL (SEMIS CODE - 417030643)					
A01	Employees Related Expenses.			33,528,000	26,203,000	40,290,000
A011	PAY	42	44	16,270,000	12,026,000	18,828,000
A011-1	Pay of Officer	6	8	5,749,000	5,355,000	5,937,000
A011-2	Pay of Other Staff	36	36	10,521,000	6,671,000	12,891,000
A012	ALLOWANCES			17,258,000	14,177,000	21,462,000
A012-1	Regular Allowances			17,086,000	14,007,000	21,293,000
A012-2	Other Allowances (excluding			172,000	170,000	169,000
A03	Operating Expenses			197,000	182,000	197,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS FATUHAL (SEMIS CODE - 417030643)				33,725,000	26,385,000	40,487,000
SB0339	GBHS BAGHMANIK (SEMIS CODE - 417010694)					
A01	Employees Related Expenses.			24,236,000	19,025,000	27,189,000
A011	PAY	24	27	12,983,000	8,647,000	14,111,000
A011-1	Pay of Officer	5	5	5,841,000	3,814,000	5,957,000
A011-2	Pay of Other Staff	19	22	7,142,000	4,833,000	8,154,000
A012	ALLOWANCES			11,253,000	10,378,000	13,078,000
A012-1	Regular Allowances			11,176,000	10,260,000	12,961,000
A012-2	Other Allowances (excluding			77,000	118,000	117,000
A03	Operating Expenses			219,000	182,000	219,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			37,000		37,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS BAGHMANIK (SEMIS CODE - 417010694)				24,455,000	19,207,000	27,408,000
SB0340	GBHS AFZAL SHAH (SEMIS CODE - 417020383)					
A01	Employees Related Expenses.			59,297,000	64,398,000	73,605,000
A011	PAY	66	78	23,889,000	29,861,000	26,351,000
A011-1	Pay of Officer	6	9	6,117,000	14,997,000	6,257,000
A011-2	Pay of Other Staff	60	69	17,772,000	14,864,000	20,094,000
A012	ALLOWANCES			35,408,000	34,537,000	47,254,000
A012-1	Regular Allowances			34,919,000	34,021,000	46,738,000
A012-2	Other Allowances (excluding			489,000	516,000	516,000
A03	Operating Expenses			197,000	182,000	197,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS AFZAL SHAH (SEMIS CODE - 417020383)				59,494,000	66,080,000	73,802,000
SB0341	GBHS HAJI (SEMIS CODE - 417020356)					
A01	Employees Related Expenses.			29,400,000	23,407,000	34,870,000
A011	PAY	33	34	14,586,000	10,859,000	16,053,000
A011-1	Pay of Officer	6	7	3,542,000	6,077,000	3,950,000
A011-2	Pay of Other Staff	27	27	11,044,000	4,782,000	12,103,000
A012	ALLOWANCES			14,814,000	12,548,000	18,817,000
A012-1	Regular Allowances			14,636,000	12,397,000	18,667,000
A012-2	Other Allowances (excluding			178,000	151,000	150,000
A03	Operating Expenses			219,000	182,000	219,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS HAJI (SEMIS CODE - 417020356)				29,619,000	23,589,000	35,089,000
SB0342	GBHS MIRZA ALI (SEMIS CODE - 417020367)					
A01	Employees Related Expenses.			23,952,000	24,530,000	33,166,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	27	11,447,000	11,421,000	12,669,000
A011-1	Pay of Officer	6	7	3,285,000	5,689,000	3,574,000
A011-2	Pay of Other Staff	20	20	8,162,000	5,732,000	9,095,000
A012	ALLOWANCES			12,505,000	13,109,000	20,497,000
A012-1	Regular Allowances			12,347,000	12,934,000	20,322,000
A012-2	Other Allowances (excluding			158,000	175,000	175,000
A03	Operating Expenses			219,000	182,000	219,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS MIRZA ALI (SEMIS CODE - 417020367)				24,171,000	24,712,000	33,385,000
SB0343	GBHS HAJI KHAN (SEMIS CODE - 417040899)					
A01	Employees Related Expenses.			22,940,000	19,893,000	34,218,000
A011	PAY	26	27	13,119,000	9,385,000	14,110,000
A011-1	Pay of Officer	5	7	4,971,000	4,334,000	5,163,000
A011-2	Pay of Other Staff	21	20	8,148,000	5,051,000	8,947,000
A012	ALLOWANCES			9,821,000	10,508,000	20,108,000
A012-1	Regular Allowances			9,665,000	10,378,000	19,978,000
A012-2	Other Allowances (excluding			156,000	130,000	130,000
A03	Operating Expenses			197,000	182,000	197,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS HAJI KHAN (SEMIS CODE - 417040899)				23,137,000	20,075,000	34,415,000
SB0344	GBHS HAFIZ (SEMIS CODE - 417040919)					
A01	Employees Related Expenses.			26,935,000	22,859,000	29,064,000
A011	PAY	30	30	11,729,000	10,449,000	13,642,000
A011-1	Pay of Officer	6	6	4,094,000	6,408,000	4,176,000
A011-2	Pay of Other Staff	24	24	7,635,000	4,041,000	9,466,000
A012	ALLOWANCES			15,206,000	12,410,000	15,422,000
A012-1	Regular Allowances			15,075,000	12,291,000	15,303,000
A012-2	Other Allowances (excluding			131,000	119,000	119,000
A03	Operating Expenses			197,000	182,000	197,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS HAFIZ (SEMIS CODE - 417040919)				27,132,000	23,041,000	29,261,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0345	GBHS CHEEZALABAD					
	(Semis Code - 417040921)					
A01	Employees Related Expenses.			26,601,000	27,789,000	39,895,000
A011	PAY	37	41	13,323,000	12,595,000	16,482,000
A011-1	Pay of Officer	5	9	2,357,000	4,611,000	3,999,000
A011-2	Pay of Other Staff	32	32	10,966,000	7,984,000	12,483,000
A012	ALLOWANCES			13,278,000	15,194,000	23,413,000
A012-1	Regular Allowances			13,094,000	14,967,000	23,186,000
A012-2	Other Allowances (excluding			184,000	227,000	227,000
A03	Operating Expenses			219,000	182,000	219,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS CHEEZALABAD				26,820,000	27,971,000	40,114,000
(Semis Code - 417040921)						
SB0346	GBHS GABAR DAHRI					
	(Semis Code - 417030638)					
A01	Employees Related Expenses.			23,174,000	27,710,000	41,831,000
A011	PAY	24	24	10,107,000	13,166,000	12,433,000
A011-1	Pay of Officer	5	6	3,583,000	9,368,000	4,243,000
A011-2	Pay of Other Staff	19	18	6,524,000	3,798,000	8,190,000
A012	ALLOWANCES			13,067,000	14,544,000	29,398,000
A012-1	Regular Allowances			12,973,000	14,420,000	29,274,000
A012-2	Other Allowances (excluding			94,000	124,000	124,000
A03	Operating Expenses			357,000	266,000	357,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			266,000	266,000	266,000
Total-GBHS GABAR DAHRI				23,531,000	27,976,000	42,188,000
(Semis Code - 417030638)						
SB0347	GBHS KHAN (SEMIS CODE - 417020365)					
A01	Employees Related Expenses.			20,296,000	25,294,000	26,012,000
A011	PAY	20	19	7,784,000	12,120,000	10,138,000
A011-1	Pay of Officer	5	5	2,902,000	6,757,000	5,199,000
A011-2	Pay of Other Staff	15	14	4,882,000	5,363,000	4,939,000
A012	ALLOWANCES			12,512,000	13,174,000	15,874,000
A012-1	Regular Allowances			12,449,000	13,111,000	15,811,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			197,000	182,000	197,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS KHAN (SEMIS CODE - 417020365)				20,493,000	25,476,000	26,209,000
SB0348	GBHS GHULAM (SEMIS CODE - 417020103)					
A01	Employees Related Expenses.			27,924,000	27,275,000	31,641,000
A011	PAY	26	26	12,714,000	12,983,000	13,626,000
A011-1	Pay of Officer	5	5	3,834,000	8,530,000	3,813,000
A011-2	Pay of Other Staff	21	21	8,880,000	4,453,000	9,813,000
A012	ALLOWANCES			15,210,000	14,292,000	18,015,000
A012-1	Regular Allowances			15,085,000	14,186,000	17,909,000
A012-2	Other Allowances (excluding			125,000	106,000	106,000
A03	Operating Expenses			492,000	225,000	492,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			267,000		267,000
A039	GENERAL			182,000	182,000	182,000
Total-GBHS GHULAM (SEMIS CODE - 417020103)				28,416,000	27,500,000	32,133,000
SB0349	GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY					
	(Semis Code - 417020376)					
A01	Employees Related Expenses.			40,767,000	42,298,000	52,363,000
A011	PAY	43	46	17,688,000	19,857,000	20,967,000
A011-1	Pay of Officer	6	7	4,549,000	9,540,000	4,350,000
A011-2	Pay of Other Staff	37	39	13,139,000	10,317,000	16,617,000
A012	ALLOWANCES			23,079,000	22,441,000	31,396,000
A012-1	Regular Allowances			22,787,000	22,148,000	31,103,000
A012-2	Other Allowances (excluding			292,000	293,000	293,000
A03	Operating Expenses			196,000	181,000	196,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			181,000	181,000	181,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY				40,963,000	43,979,000	52,559,000
(Semis Code - 417020376)						
SB0350	GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU					
	(Semis Code - 417030662)					
A01	Employees Related Expenses.			20,723,000	21,178,000	30,560,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	8,839,000	10,019,000	13,350,000
A011-1	Pay of Officer	5	6	3,535,000	7,460,000	6,074,000
A011-2	Pay of Other Staff	21	20	5,304,000	2,559,000	7,276,000
A012	ALLOWANCES			11,884,000	11,159,000	17,210,000
A012-1	Regular Allowances			11,796,000	11,060,000	17,111,000
A012-2	Other Allowances (excluding			88,000	99,000	99,000
A03	Operating Expenses			197,000	182,000	197,000
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU				20,920,000	21,960,000	30,757,000
(Semis Code - 417030662)						
SB0351	GOVERNMENT GIRLS HIGH SCHOOL HABERI					
	(Semis Code - 417010669)					
A01	Employees Related Expenses.			19,461,000	20,153,000	28,362,000
A011	PAY	26	26	9,749,000	9,458,000	11,272,000
A011-1	Pay of Officer	5	6	2,984,000	5,263,000	3,570,000
A011-2	Pay of Other Staff	21	20	6,765,000	4,195,000	7,702,000
A012	ALLOWANCES			9,712,000	10,695,000	17,090,000
A012-1	Regular Allowances			9,615,000	10,586,000	16,981,000
A012-2	Other Allowances (excluding			97,000	109,000	109,000
A03	Operating Expenses			219,000	182,000	219,000
A033	UTILITIES			37,000		37,000
A039	GENERAL			182,000	182,000	182,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HABERI				19,680,000	20,335,000	28,581,000
(Semis Code - 417010669)						
SB0352	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
	(Semis Code - 417010665)					
A01	Employees Related Expenses.			24,273,000	16,429,000	25,792,000
A011	PAY	31	29	11,993,000	7,435,000	14,322,000
A011-1	Pay of Officer	5	5	4,545,000	1,863,000	5,446,000
A011-2	Pay of Other Staff	26	24	7,448,000	5,572,000	8,876,000
A012	ALLOWANCES			12,280,000	8,994,000	11,470,000
A012-1	Regular Allowances			12,145,000	8,856,000	11,332,000
A012-2	Other Allowances (excluding			135,000	138,000	138,000
A03	Operating Expenses			197,000	182,000	197,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			15,000		15,000
A039	GENERAL			182,000	182,000	182,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				24,470,000	16,611,000	25,989,000
(Semis Code - 417010665)						
SL0030	GGHS SUJAWAL (SEMIS CODE - 404080445)					
A01	Employees Related Expenses.			131,647,000	125,040,000	147,545,000
A011	PAY	111	111	60,860,000	58,650,000	65,884,000
A011-1	Pay of Officer	20	20	23,956,000	11,870,000	24,014,000
A011-2	Pay of Other Staff	91	91	36,904,000	46,780,000	41,870,000
A012	ALLOWANCES			70,787,000	66,390,000	81,661,000
A012-1	Regular Allowances			70,093,000	65,596,000	80,867,000
A012-2	Other Allowances (excluding			694,000	794,000	794,000
A03	Operating Expenses			556,000	215,000	556,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			341,000		341,000
A039	GENERAL			194,000	194,000	194,000
Total-GGHS SUJAWAL (SEMIS CODE - 404080445)				132,203,000	125,255,000	148,101,000
SL0031	GBHS SUJAWAL (SEMIS CODE - 404080442)					
A01	Employees Related Expenses.			143,411,000	88,091,000	149,716,000
A011	PAY	74	74	82,466,000	42,290,000	87,075,000
A011-1	Pay of Officer	25	25	41,803,000	11,542,000	42,191,000
A011-2	Pay of Other Staff	49	49	40,663,000	30,748,000	44,884,000
A012	ALLOWANCES			60,945,000	45,801,000	62,641,000
A012-1	Regular Allowances			60,504,000	45,321,000	62,161,000
A012-2	Other Allowances (excluding			441,000	480,000	480,000
A03	Operating Expenses			711,000	598,000	711,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			113,000		113,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			317,000	317,000	317,000
Total-GBHS SUJAWAL (SEMIS CODE - 404080442)				144,122,000	88,689,000	150,427,000
TN0158	GBHS T.M.KHAN (SEMIS CODE - 425010291)					
A01	Employees Related Expenses.			78,792,000	62,399,000	87,188,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	45	42,373,000	29,774,000	45,770,000
A011-1	Pay of Officer	20	19	5,820,000	2,878,000	5,223,000
A011-2	Pay of Other Staff	26	26	36,553,000	26,896,000	40,547,000
A012	ALLOWANCES			36,419,000	32,625,000	41,418,000
A012-1	Regular Allowances			36,049,000	32,253,000	41,046,000
A012-2	Other Allowances (excluding			370,000	372,000	372,000
A03	Operating Expenses			516,000	188,000	516,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			188,000	188,000	188,000
Total-GBHS T.M.KHAN (SEMIS CODE - 425010291)				79,308,000	62,587,000	87,704,000
TN0159	GBHS FAUJI SUGAR					
	(Semis Code - 425010290)					
A01	Employees Related Expenses.			81,510,000	57,726,000	90,199,000
A011	PAY	49	49	46,409,000	27,672,000	50,564,000
A011-1	Pay of Officer	15	15	7,760,000	6,330,000	7,893,000
A011-2	Pay of Other Staff	34	34	38,649,000	21,342,000	42,671,000
A012	ALLOWANCES			35,101,000	30,054,000	39,635,000
A012-1	Regular Allowances			34,815,000	29,720,000	39,301,000
A012-2	Other Allowances (excluding			286,000	334,000	334,000
A03	Operating Expenses			327,000	149,000	327,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			149,000	149,000	149,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GBHS FAUJI SUGAR				81,863,000	57,901,000	90,552,000
(Semis Code - 425010290)						
TN0160	GBHS RAMZAN MEMOR					
	(Semis Code - 425010288)					
A01	Employees Related Expenses.			46,956,000	38,224,000	51,241,000
A011	PAY	36	36	23,386,000	17,633,000	25,768,000
A011-1	Pay of Officer	7	7	3,118,000	190,000	3,181,000
A011-2	Pay of Other Staff	29	29	20,268,000	17,443,000	22,587,000
A012	ALLOWANCES			23,570,000	20,591,000	25,473,000
A012-1	Regular Allowances			23,360,000	20,379,000	25,261,000
A012-2	Other Allowances (excluding			210,000	212,000	212,000
A03	Operating Expenses			185,000	94,000	185,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			94,000	94,000	94,000
Total-GBHS RAMZAN MEMOR (Semis Code - 425010288)				47,141,000	38,318,000	51,426,000
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA (Semis Code - 425010289)					
A01	Employees Related Expenses.			48,671,000	37,487,000	53,448,000
A011	PAY	35	35	25,588,000	17,338,000	28,039,000
A011-1	Pay of Officer	10	10	2,825,000	1,603,000	2,790,000
A011-2	Pay of Other Staff	25	25	22,763,000	15,735,000	25,249,000
A012	ALLOWANCES			23,083,000	20,149,000	25,409,000
A012-1	Regular Allowances			22,850,000	19,909,000	25,169,000
A012-2	Other Allowances (excluding			233,000	240,000	240,000
A03	Operating Expenses			165,000	74,000	165,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			74,000	74,000	74,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA (Semis Code - 425010289)				48,862,000	37,587,000	53,639,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA					
A01	Employees Related Expenses.			35,904,000	28,705,000	41,597,000
A011	PAY	28	28	20,010,000	13,523,000	22,262,000
A011-1	Pay of Officer	7	7	1,461,000	156,000	1,756,000
A011-2	Pay of Other Staff	21	21	18,549,000	13,367,000	20,506,000
A012	ALLOWANCES			15,894,000	15,182,000	19,335,000
A012-1	Regular Allowances			15,763,000	15,051,000	19,204,000
A012-2	Other Allowances (excluding			131,000	131,000	131,000
A03	Operating Expenses			173,000	82,000	173,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			82,000	82,000	82,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA				36,077,000	28,787,000	41,770,000
TN0163	GBHS BULRI SHAH KARIM (Semis Code - 425030389)					
A01	Employees Related Expenses.			31,762,000	31,554,000	37,168,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	39	14,110,000	14,523,000	16,592,000
A011-1	Pay of Officer	7	7	2,788,000	1,154,000	3,114,000
A011-2	Pay of Other Staff	30	32	11,322,000	13,369,000	13,478,000
A012	ALLOWANCES			17,652,000	17,031,000	20,576,000
A012-1	Regular Allowances			17,532,000	16,889,000	20,434,000
A012-2	Other Allowances (excluding			120,000	142,000	142,000
A03	Operating Expenses			173,000	82,000	173,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GBHS BULRI SHAH KARIM				31,961,000	31,662,000	37,367,000
(Semis Code - 425030389)						
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM					
	(Semis Code - 425030396)					
A01	Employees Related Expenses.			36,409,000	23,222,000	39,384,000
A011	PAY	37	37	20,507,000	10,731,000	22,807,000
A011-1	Pay of Officer	7	7	3,881,000	436,000	4,288,000
A011-2	Pay of Other Staff	30	30	16,626,000	10,295,000	18,519,000
A012	ALLOWANCES			15,902,000	12,491,000	16,577,000
A012-1	Regular Allowances			15,771,000	12,378,000	16,464,000
A012-2	Other Allowances (excluding			131,000	113,000	113,000
A03	Operating Expenses			181,000	90,000	181,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			90,000	90,000	90,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM				36,616,000	23,338,000	39,591,000
(Semis Code - 425030396)						
TN0165	GBHS JANHAN SOOMR					
	(Semis Code - 425030390)					
A01	Employees Related Expenses.			27,554,000	24,300,000	32,223,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	37	13,990,000	11,356,000	16,348,000
A011-1	Pay of Officer	8	8	995,000	166,000	1,555,000
A011-2	Pay of Other Staff	27	29	12,995,000	11,190,000	14,793,000
A012	ALLOWANCES			13,564,000	12,944,000	15,875,000
A012-1	Regular Allowances			13,483,000	12,863,000	15,794,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	Operating Expenses			161,000	70,000	161,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			70,000	70,000	70,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS JANHAN SOOMR				27,715,000	25,870,000	32,384,000
(Semis Code - 425030390)						
TN0166	GBHS SAEED KHAN L					
	(Semis Code - 425030388)					
A01	Employees Related Expenses.			22,027,000	15,904,000	25,993,000
A011	PAY	19	21	12,736,000	7,500,000	14,956,000
A011-1	Pay of Officer	7	7	1,459,000	1,072,000	1,488,000
A011-2	Pay of Other Staff	12	14	11,277,000	6,428,000	13,468,000
A012	ALLOWANCES			9,291,000	8,404,000	11,037,000
A012-1	Regular Allowances			9,216,000	8,317,000	10,950,000
A012-2	Other Allowances (excluding			75,000	87,000	87,000
A03	Operating Expenses			177,000	86,000	177,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			86,000	86,000	86,000
Total-GBHS SAEED KHAN L				22,204,000	15,990,000	26,170,000
(Semis Code - 425030388)						
TN0167	GBHS JHANG KATIAR					
	(Semis Code - 425030399)					
A01	Employees Related Expenses.			36,489,000	26,185,000	38,126,000
A011	PAY	29	30	18,923,000	12,161,000	20,346,000
A011-1	Pay of Officer	8	8	4,148,000	1,065,000	4,127,000
A011-2	Pay of Other Staff	21	22	14,775,000	11,096,000	16,219,000
A012	ALLOWANCES			17,566,000	14,024,000	17,780,000
A012-1	Regular Allowances			17,463,000	13,939,000	17,695,000
A012-2	Other Allowances (excluding			103,000	85,000	85,000
A03	Operating Expenses			180,000	89,000	180,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			89,000	89,000	89,000
Total-GBHS JHANG KATIAR				36,669,000	26,274,000	38,306,000
(Semis Code - 425030399)						
TN0168	GBHS SULEMAN SOOM					
	(Semis Code - 425030400)					
A01	Employees Related Expenses.			41,134,000	30,180,000	45,167,000
A011	PAY	39	39	22,101,000	14,029,000	24,473,000
A011-1	Pay of Officer	8	8	3,486,000	1,225,000	3,721,000
A011-2	Pay of Other Staff	31	31	18,615,000	12,804,000	20,752,000
A012	ALLOWANCES			19,033,000	16,151,000	20,694,000
A012-1	Regular Allowances			18,892,000	16,018,000	20,561,000
A012-2	Other Allowances (excluding			141,000	133,000	133,000
A03	Operating Expenses			171,000	80,000	171,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			80,000	80,000	80,000
Total-GBHS SULEMAN SOOM				41,305,000	30,260,000	45,338,000
(Semis Code - 425030400)						
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN					
	(Semis Code - 425030395)					
A01	Employees Related Expenses.			27,049,000	20,532,000	32,011,000
A011	PAY	21	21	16,173,000	9,694,000	17,839,000
A011-1	Pay of Officer	7	7	3,336,000	2,303,000	3,403,000
A011-2	Pay of Other Staff	14	14	12,837,000	7,391,000	14,436,000
A012	ALLOWANCES			10,876,000	10,838,000	14,172,000
A012-1	Regular Allowances			10,742,000	10,698,000	14,032,000
A012-2	Other Allowances (excluding			134,000	140,000	140,000
A03	Operating Expenses			171,000	80,000	171,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			80,000	80,000	80,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN				27,220,000	20,612,000	32,182,000
(Semis Code - 425030395)						
TN0170	GBHS MULLAKATIAR					
	(Semis Code - 425030391)					
A01	Employees Related Expenses.			39,173,000	23,473,000	42,354,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	38	22,816,000	10,855,000	25,117,000
A011-1	Pay of Officer	8	8	3,933,000	214,000	3,901,000
A011-2	Pay of Other Staff	28	30	18,883,000	10,641,000	21,216,000
A012	ALLOWANCES			16,357,000	12,618,000	17,237,000
A012-1	Regular Allowances			16,230,000	12,478,000	17,097,000
A012-2	Other Allowances (excluding			127,000	140,000	140,000
A03	Operating Expenses			173,000	82,000	173,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GBHS MULLAKATIA				39,372,000	23,581,000	42,553,000
(Semis Code - 425030391)						
TN0171	GBHS JAMALUDDIN					
	(Semis Code - 425020353)					
A01	Employees Related Expenses.			27,395,000	18,096,000	30,771,000
A011	PAY	22	22	16,367,000	8,329,000	17,646,000
A011-1	Pay of Officer	8	8	4,203,000	578,000	4,287,000
A011-2	Pay of Other Staff	14	14	12,164,000	7,751,000	13,359,000
A012	ALLOWANCES			11,028,000	9,767,000	13,125,000
A012-1	Regular Allowances			10,903,000	9,657,000	13,015,000
A012-2	Other Allowances (excluding			125,000	110,000	110,000
A03	Operating Expenses			167,000	76,000	167,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			76,000	76,000	76,000
Total-GBHS JAMALUDDIN				27,562,000	18,172,000	30,938,000
(Semis Code - 425020353)						
TN0172	GBHS MATLI-II (SEMIS CODE - 425020345)					
A01	Employees Related Expenses.			56,922,000	41,415,000	61,533,000
A011	PAY	36	35	30,841,000	19,651,000	33,449,000
A011-1	Pay of Officer	14	14	5,489,000	2,173,000	5,473,000
A011-2	Pay of Other Staff	22	21	25,352,000	17,478,000	27,976,000
A012	ALLOWANCES			26,081,000	21,764,000	28,084,000
A012-1	Regular Allowances			25,848,000	21,529,000	27,849,000
A012-2	Other Allowances (excluding			233,000	235,000	235,000
A03	Operating Expenses			241,000	150,000	241,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			150,000	150,000	150,000
Total-GBHS MATLI-II (SEMIS CODE - 425020345)				57,163,000	41,565,000	61,774,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN					
	(Semis Code - 425010294)					
A01	Employees Related Expenses.			99,459,000	82,642,000	112,603,000
A011	PAY	64	68	52,376,000	39,401,000	57,925,000
A011-1	Pay of Officer	22	22	2,489,000	5,075,000	2,538,000
A011-2	Pay of Other Staff	42	46	49,887,000	34,326,000	55,387,000
A012	ALLOWANCES			47,083,000	43,241,000	54,678,000
A012-1	Regular Allowances			46,592,000	42,727,000	54,164,000
A012-2	Other Allowances (excluding			491,000	514,000	514,000
A03	Operating Expenses			3,921,000	3,830,000	3,921,000
A033	UTILITIES			91,000		91,000
A038	TRAVEL &			1,412,000	1,412,000	1,412,000
	TRANSPORTATION					
A039	GENERAL			2,418,000	2,418,000	2,418,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN				103,406,000	86,498,000	116,550,000
(Semis Code - 425010294)						
TN0175	GGHS T.M.KHAN (SEMIS CODE - 425010295)					
A01	Employees Related Expenses.			104,479,000	79,404,000	115,351,000
A011	PAY	64	64	57,109,000	38,125,000	62,277,000
A011-1	Pay of Officer	26	26	7,243,000	3,579,000	7,181,000
A011-2	Pay of Other Staff	38	38	49,866,000	34,546,000	55,096,000
A012	ALLOWANCES			47,370,000	41,279,000	53,074,000
A012-1	Regular Allowances			46,904,000	40,851,000	52,646,000
A012-2	Other Allowances (excluding			466,000	428,000	428,000
A03	Operating Expenses			374,000	283,000	374,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			283,000	283,000	283,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GGHS T.M.KHAN (SEMIS CODE - 425010295)				104,879,000	79,713,000	115,751,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA (Semis Code - 425010298)					
A01	Employees Related Expenses.			57,860,000	57,199,000	61,708,000
A011	PAY	58	58	24,064,000	26,813,000	25,360,000
A011-1	Pay of Officer	8	8	3,046,000	2,848,000	1,775,000
A011-2	Pay of Other Staff	50	50	21,018,000	23,965,000	23,585,000
A012	ALLOWANCES			33,796,000	30,386,000	36,348,000
A012-1	Regular Allowances			33,424,000	30,016,000	35,978,000
A012-2	Other Allowances (excluding			372,000	370,000	370,000
A03	Operating Expenses			444,000	116,000	444,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			116,000	116,000	116,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA (Semis Code - 425010298)				58,304,000	57,315,000	62,152,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH (Semis Code - 425030394)					
A01	Employees Related Expenses.			33,484,000	24,357,000	36,837,000
A011	PAY	33	37	17,873,000	11,262,000	20,112,000
A011-1	Pay of Officer	7	9	3,188,000	971,000	3,310,000
A011-2	Pay of Other Staff	26	28	14,685,000	10,291,000	16,802,000
A012	ALLOWANCES			15,611,000	13,095,000	16,725,000
A012-1	Regular Allowances			15,481,000	12,952,000	16,582,000
A012-2	Other Allowances (excluding			130,000	143,000	143,000
A03	Operating Expenses			151,000	60,000	151,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH (Semis Code - 425030394)				33,661,000	24,443,000	37,014,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO (Semis Code - 425020347)					
A01	Employees Related Expenses.			33,479,000	21,814,000	40,125,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	21,345,000	10,005,000	23,992,000
A011-1	Pay of Officer	6	6	1,541,000	578,000	1,572,000
A011-2	Pay of Other Staff	22	22	19,804,000	9,427,000	22,420,000
A012	ALLOWANCES			12,134,000	11,809,000	16,133,000
A012-1	Regular Allowances			12,034,000	11,708,000	16,032,000
A012-2	Other Allowances (excluding			100,000	101,000	101,000
A03	Operating Expenses			187,000	96,000	187,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			96,000	96,000	96,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DANDO				33,692,000	21,936,000	40,338,000
(Semis Code - 425020347)						
TN0179	GGHS SHAIKH BHIRKIO					
	(Semis Code - 425010297)					
A01	Employees Related Expenses.			14,467,000	10,503,000	17,830,000
A011	PAY	18	21	9,122,000	4,789,000	10,240,000
A011-1	Pay of Officer	2	2	1,387,000	578,000	1,415,000
A011-2	Pay of Other Staff	16	19	7,735,000	4,211,000	8,825,000
A012	ALLOWANCES			5,345,000	5,714,000	7,590,000
A012-1	Regular Allowances			5,323,000	5,689,000	7,565,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
A03	Operating Expenses			173,000	82,000	173,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GGHS SHAIKH BHIRKIO				14,666,000	10,611,000	18,029,000
(Semis Code - 425010297)						
TN0180	GHS SHAFI NIZAMANI					
	(Semis Code - 425010301)					
A01	Employees Related Expenses.			24,909,000	22,335,000	29,148,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	28	12,702,000	10,453,000	14,607,000
A011-1	Pay of Officer	3	3	1,764,000	1,386,000	1,786,000
A011-2	Pay of Other Staff	23	25	10,938,000	9,067,000	12,821,000
A012	ALLOWANCES			12,207,000	11,882,000	14,541,000
A012-1	Regular Allowances			12,089,000	11,777,000	14,436,000
A012-2	Other Allowances (excluding			118,000	105,000	105,000
A03	Operating Expenses			145,000	54,000	145,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			54,000	54,000	54,000
Total-GHS SHAFI NIZAMANI				25,054,000	22,389,000	29,293,000
(Semis Code - 425010301)						
TN0181	GHS SOOMRO MOHALLAH					
	(Semis Code - 425010292)					
A01	Employees Related Expenses.			42,735,000	42,450,000	49,145,000
A011	PAY	39	43	20,024,000	20,024,000	22,318,000
A011-1	Pay of Officer	5	5	2,501,000	3,138,000	2,551,000
A011-2	Pay of Other Staff	34	38	17,523,000	16,886,000	19,767,000
A012	ALLOWANCES			22,711,000	22,426,000	26,827,000
A012-1	Regular Allowances			22,489,000	22,198,000	26,599,000
A012-2	Other Allowances (excluding			222,000	228,000	228,000
A03	Operating Expenses			178,000	87,000	178,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			87,000	87,000	87,000
Total-GHS SOOMRO MOHALLAH				42,913,000	42,537,000	49,323,000
(Semis Code - 425010292)						
TN0182	GHS NABI BUX LAGHARI					
	(Semis Code - 425010293)					
A01	Employees Related Expenses.			20,861,000	19,931,000	25,484,000
A011	PAY	27	27	11,389,000	9,175,000	12,361,000
A011-1	Pay of Officer	4	4	3,038,000	1,682,000	3,021,000
A011-2	Pay of Other Staff	23	23	8,351,000	7,493,000	9,340,000
A012	ALLOWANCES			9,472,000	10,756,000	13,123,000
A012-1	Regular Allowances			9,372,000	10,610,000	12,977,000
A012-2	Other Allowances (excluding			100,000	146,000	146,000
A03	Operating Expenses			139,000	48,000	139,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			48,000	48,000	48,000
Total-GHS NABI BUX LAGHARI				21,000,000	19,979,000	25,623,000
(Semis Code - 425010293)						
TN0183	GHS LAKHAT (SEMIS CODE - 425010300)					
A01	Employees Related Expenses.			27,446,000	23,753,000	31,882,000
A011	PAY	25	28	14,061,000	11,226,000	16,422,000
A011-1	Pay of Officer	2	2	2,651,000	1,157,000	2,672,000
A011-2	Pay of Other Staff	23	26	11,410,000	10,069,000	13,750,000
A012	ALLOWANCES			13,385,000	12,527,000	15,460,000
A012-1	Regular Allowances			13,266,000	12,400,000	15,333,000
A012-2	Other Allowances (excluding			119,000	127,000	127,000
A03	Operating Expenses			176,000	85,000	176,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			85,000	85,000	85,000
Total-GHS LAKHAT (SEMIS CODE - 425010300)				27,622,000	23,838,000	32,058,000
TN0184	GHS WASI MALUK SHAH					
	(Semis Code - 425030397)					
A01	Employees Related Expenses.			22,130,000	18,940,000	25,330,000
A011	PAY	24	24	11,218,000	8,610,000	12,657,000
A011-1	Pay of Officer	2	2	1,217,000	578,000	1,242,000
A011-2	Pay of Other Staff	22	22	10,001,000	8,032,000	11,415,000
A012	ALLOWANCES			10,912,000	10,330,000	12,673,000
A012-1	Regular Allowances			10,776,000	10,211,000	12,554,000
A012-2	Other Allowances (excluding			136,000	119,000	119,000
A03	Operating Expenses			148,000	57,000	148,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			57,000	57,000	57,000
Total-GHS WASI MALUK SHAH				22,278,000	18,997,000	25,478,000
(Semis Code - 425030397)						
TN0185	GGHS MULKATIAR					
	(Semis Code - 425030393)					
A01	Employees Related Expenses.			14,029,000	10,016,000	16,026,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	20	7,347,000	4,508,000	9,021,000
A011-1	Pay of Officer	2	2	1,578,000	625,000	1,503,000
A011-2	Pay of Other Staff	17	18	5,769,000	3,883,000	7,518,000
A012	ALLOWANCES			6,682,000	5,508,000	7,005,000
A012-1	Regular Allowances			6,594,000	5,417,000	6,914,000
A012-2	Other Allowances (excluding			88,000	91,000	91,000
A03	Operating Expenses			149,000	58,000	149,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			58,000	58,000	58,000
Total-GGHS MULKATIAR				14,178,000	10,074,000	16,175,000
(Semis Code - 425030393)						
TN0186	GHS QABOOL KERIO					
	(Semis Code - 425020351)					
A01	Employees Related Expenses.			20,915,000	18,342,000	23,851,000
A011	PAY	25	25	10,751,000	8,406,000	11,674,000
A011-1	Pay of Officer	2	2	912,000	616,000	915,000
A011-2	Pay of Other Staff	23	23	9,839,000	7,790,000	10,759,000
A012	ALLOWANCES			10,164,000	9,936,000	12,177,000
A012-1	Regular Allowances			10,089,000	9,835,000	12,076,000
A012-2	Other Allowances (excluding			75,000	101,000	101,000
A03	Operating Expenses			154,000	63,000	154,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			63,000	63,000	63,000
Total-GHS QABOOL KERIO				21,069,000	18,405,000	24,005,000
(Semis Code - 425020351)						
TN0187	GHS MIR M WARAR					
	(Semis Code - 425020352)					
A01	Employees Related Expenses.			25,554,000	23,652,000	33,612,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	15,205,000	11,081,000	17,815,000
A011-1	Pay of Officer	4	4	2,411,000	2,800,000	2,405,000
A011-2	Pay of Other Staff	38	38	12,794,000	8,281,000	15,410,000
A012	ALLOWANCES			10,349,000	12,571,000	15,797,000
A012-1	Regular Allowances			10,271,000	12,487,000	15,713,000
A012-2	Other Allowances (excluding			78,000	84,000	84,000
Total-GHS MIR M WARAR				25,554,000	23,652,000	33,612,000
(Semis Code - 425020352)						
TN0188	GGHS TG HAIDER (SEMIS CODE - 425020350)					
A01	Employees Related Expenses.			14,457,000	13,347,000	16,125,000
A011	PAY	17	16	7,006,000	6,380,000	7,518,000
A011-1	Pay of Officer	2	2	1,501,000	250,000	1,424,000
A011-2	Pay of Other Staff	15	14	5,505,000	6,130,000	6,094,000
A012	ALLOWANCES			7,451,000	6,967,000	8,607,000
A012-1	Regular Allowances			7,388,000	6,905,000	8,545,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
A03	Operating Expenses			158,000	67,000	158,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			67,000	67,000	67,000
Total-GGHS TG HAIDER (SEMIS CODE - 425020350)				14,615,000	13,414,000	16,283,000
TN0189	GHS SAEED PUR (SEMIS CODE - 425030413)					
A01	Employees Related Expenses.			19,084,000	14,952,000	21,777,000
A011	PAY	19	21	10,368,000	6,873,000	11,545,000
A011-1	Pay of Officer	3	3	1,604,000	1,214,000	1,636,000
A011-2	Pay of Other Staff	16	18	8,764,000	5,659,000	9,909,000
A012	ALLOWANCES			8,716,000	8,079,000	10,232,000
A012-1	Regular Allowances			8,606,000	7,960,000	10,113,000
A012-2	Other Allowances (excluding			110,000	119,000	119,000
A03	Operating Expenses			91,000		91,000
A033	UTILITIES			91,000		91,000
Total-GHS SAEED PUR (SEMIS CODE - 425030413)				19,175,000	14,952,000	21,868,000
TN0190	GGHS SULEMAN SUMRO					
A01	Employees Related Expenses.			12,639,000	10,020,000	15,095,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	7,813,000	4,605,000	8,063,000
A011-1	Pay of Officer	3	3	2,092,000	578,000	2,134,000
A011-2	Pay of Other Staff	13	12	5,721,000	4,027,000	5,929,000
A012	ALLOWANCES			4,826,000	5,415,000	7,032,000
A012-1	Regular Allowances			4,788,000	5,365,000	6,982,000
A012-2	Other Allowances (excluding			38,000	50,000	50,000
A03	Operating Expenses			165,000	74,000	165,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			74,000	74,000	74,000
Total-GGHS SULEMAN SUMRO				12,804,000	10,094,000	15,260,000
TN0191	GGHS DULAH JO PIR					
	(Semis Code - 425010296)					
A01	Employees Related Expenses.			64,120,000	48,161,000	76,795,000
A011	PAY	48	46	39,403,000	22,552,000	43,045,000
A011-1	Pay of Officer	6	6	3,805,000	3,156,000	3,882,000
A011-2	Pay of Other Staff	42	40	35,598,000	19,396,000	39,163,000
A012	ALLOWANCES			24,717,000	25,609,000	33,750,000
A012-1	Regular Allowances			24,442,000	25,319,000	33,460,000
A012-2	Other Allowances (excluding			275,000	290,000	290,000
A03	Operating Expenses			187,000	96,000	187,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			96,000	96,000	96,000
Total-GGHS DULAH JO PIR				64,307,000	48,257,000	76,982,000
(Semis Code - 425010296)						
TN0192	GGHS GH SHAH BAGRANI					
A01	Employees Related Expenses.			10,673,000	5,807,000	13,128,000
A011	PAY	21	18	7,974,000	2,621,000	8,317,000
A011-1	Pay of Officer	2	2	1,302,000	578,000	1,329,000
A011-2	Pay of Other Staff	19	16	6,672,000	2,043,000	6,988,000
A012	ALLOWANCES			2,699,000	3,186,000	4,811,000
A012-1	Regular Allowances			2,686,000	3,175,000	4,800,000
A012-2	Other Allowances (excluding			13,000	11,000	11,000
A03	Operating Expenses			160,000	69,000	160,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			91,000		91,000
A039	GENERAL			69,000	69,000	69,000
Total-GGHS GH SHAH BAGRANI				10,833,000	5,876,000	13,288,000
TN0193	GGHS KORO LASHARI					
	(Semis Code - 425020346)					
A01	Employees Related Expenses.			22,895,000	3,284,000	26,845,000
A011	PAY	10	9	20,001,000	1,538,000	21,084,000
A011-1	Pay of Officer	1	1	976,000	163,000	996,000
A011-2	Pay of Other Staff	9	8	19,025,000	1,375,000	20,088,000
A012	ALLOWANCES			2,894,000	1,746,000	5,761,000
A012-1	Regular Allowances			2,888,000	1,745,000	5,760,000
A012-2	Other Allowances (excluding			6,000	1,000	1,000
A03	Operating Expenses			250,000	159,000	250,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			159,000	159,000	159,000
Total-GGHS KORO LASHARI				23,145,000	3,443,000	27,095,000
(Semis Code - 425020346)						
TN0194	GHS DADOO (SEMIS CODE - 425030398)					
A01	Employees Related Expenses.			18,558,000	16,030,000	21,981,000
A011	PAY	24	25	9,713,000	7,432,000	11,379,000
A011-1	Pay of Officer	2	2	1,515,000	1,421,000	1,431,000
A011-2	Pay of Other Staff	22	23	8,198,000	6,011,000	9,948,000
A012	ALLOWANCES			8,845,000	8,598,000	10,602,000
A012-1	Regular Allowances			8,733,000	8,493,000	10,497,000
A012-2	Other Allowances (excluding			112,000	105,000	105,000
A03	Operating Expenses			158,000	67,000	158,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			67,000	67,000	67,000
Total-GHS DADOO (SEMIS CODE - 425030398)				18,716,000	16,097,000	22,139,000
TN0195	GGHS NAZARPUR (SEMIS CODE - 425020348)					
A01	Employees Related Expenses.			24,128,000	23,049,000	26,781,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	29	10,400,000	10,778,000	12,000,000
A011-1	Pay of Officer	4	4	2,841,000	2,123,000	2,815,000
A011-2	Pay of Other Staff	26	25	7,559,000	8,655,000	9,185,000
A012	ALLOWANCES			13,728,000	12,271,000	14,781,000
A012-1	Regular Allowances			13,590,000	12,122,000	14,632,000
A012-2	Other Allowances (excluding			138,000	149,000	149,000
A03	Operating Expenses			156,000	65,000	156,000
A033	UTILITIES			91,000		91,000
A039	GENERAL			65,000	65,000	65,000
Total-GGHS NAZARPUR (SEMIS CODE - 425020348)				24,284,000	23,114,000	26,937,000
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER					
	(Semis Code - 425020363)					
A01	Employees Related Expenses.			15,025,000	13,773,000	17,365,000
A011	PAY	16	16	7,477,000	6,357,000	8,391,000
A011-1	Pay of Officer	2	2	1,552,000	1,235,000	1,538,000
A011-2	Pay of Other Staff	14	14	5,925,000	5,122,000	6,853,000
A012	ALLOWANCES			7,548,000	7,416,000	8,974,000
A012-1	Regular Allowances			7,492,000	7,350,000	8,908,000
A012-2	Other Allowances (excluding			56,000	66,000	66,000
A03	Operating Expenses			91,000		91,000
A033	UTILITIES			91,000		91,000
Total-GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				15,116,000	13,773,000	17,456,000
(Semis Code - 425020363)						
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMAD KHAN					
	(Semis Code - 425010283)					
A01	Employees Related Expenses.			20,373,000	22,956,000	25,323,000
A011	PAY	27	26	8,573,000	10,660,000	10,374,000
A011-1	Pay of Officer	4	4	1,956,000	578,000	1,996,000
A011-2	Pay of Other Staff	23	22	6,617,000	10,082,000	8,378,000
A012	ALLOWANCES			11,800,000	12,296,000	14,949,000
A012-1	Regular Allowances			11,691,000	12,188,000	14,841,000
A012-2	Other Allowances (excluding			109,000	108,000	108,000
A03	Operating Expenses			69,000	69,000	69,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			69,000	69,000	69,000
Total-GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				20,442,000	23,025,000	25,392,000
(Semis Code - 425010283)						
TQ0141	GHS DARULOOM TANDO ALLAHYAR					
A01	Employees Related Expenses.			63,450,000	53,217,000	71,288,000
A011	PAY	30	30	34,077,000	25,900,000	36,926,000
A011-1	Pay of Officer	15	15	7,105,000	1,974,000	7,093,000
A011-2	Pay of Other Staff	15	15	26,972,000	23,926,000	29,833,000
A012	ALLOWANCES			29,373,000	27,317,000	34,362,000
A012-1	Regular Allowances			29,131,000	27,122,000	34,167,000
A012-2	Other Allowances (excluding			242,000	195,000	195,000
A03	Operating Expenses			288,000	288,000	288,000
A039	GENERAL			288,000	288,000	288,000
Total-GHS DARULOOM TANDO ALLAHYAR				63,738,000	53,505,000	71,576,000
TQ0142	GHS PROV TANDO ALLAHYAR					
A01	Employees Related Expenses.			83,420,000	65,929,000	91,976,000
A011	PAY	42	42	44,929,000	32,132,000	48,277,000
A011-1	Pay of Officer	26	26	15,487,000	1,592,000	15,797,000
A011-2	Pay of Other Staff	16	16	29,442,000	30,540,000	32,480,000
A012	ALLOWANCES			38,491,000	33,797,000	43,699,000
A012-1	Regular Allowances			38,133,000	33,444,000	43,346,000
A012-2	Other Allowances (excluding			358,000	353,000	353,000
A03	Operating Expenses			461,000	461,000	461,000
A039	GENERAL			461,000	461,000	461,000
Total-GHS PROV TANDO ALLAHYAR				83,881,000	66,390,000	92,437,000
TQ0143	GHS SM TANDO ALLAHYAR					
A01	Employees Related Expenses.			67,693,000	52,265,000	77,536,000
A011	PAY	44	44	39,150,000	25,019,000	41,517,000
A011-1	Pay of Officer	19	19	18,081,000	1,949,000	18,090,000
A011-2	Pay of Other Staff	25	25	21,069,000	23,070,000	23,427,000
A012	ALLOWANCES			28,543,000	27,246,000	36,019,000
A012-1	Regular Allowances			28,246,000	26,909,000	35,682,000
A012-2	Other Allowances (excluding			297,000	337,000	337,000
A03	Operating Expenses			479,000	479,000	479,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			479,000	479,000	479,000
Total-GHS SM TANDO ALLAHYAR				68,172,000	52,744,000	78,015,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR					
A01	Employees Related Expenses.			41,794,000	44,159,000	48,850,000
A011	PAY	34	34	18,286,000	21,105,000	19,755,000
A011-1	Pay of Officer	9	9	8,779,000	1,901,000	8,954,000
A011-2	Pay of Other Staff	25	25	9,507,000	19,204,000	10,801,000
A012	ALLOWANCES			23,508,000	23,054,000	29,095,000
A012-1	Regular Allowances			23,300,000	22,844,000	28,885,000
A012-2	Other Allowances (excluding			208,000	210,000	210,000
A03	Operating Expenses			300,000	300,000	300,000
A039	GENERAL			300,000	300,000	300,000
Total-GHS KHAIR MUHAMMAD JARWAR				42,094,000	44,459,000	49,150,000
TQ0147	GHS SHADIOON WALHAR					
A01	Employees Related Expenses.			20,948,000	17,116,000	22,269,000
A011	PAY	23	23	10,627,000	8,521,000	11,125,000
A011-1	Pay of Officer	8	8	4,638,000	773,000	4,548,000
A011-2	Pay of Other Staff	15	15	5,989,000	7,748,000	6,577,000
A012	ALLOWANCES			10,321,000	8,595,000	11,144,000
A012-1	Regular Allowances			10,194,000	8,477,000	11,026,000
A012-2	Other Allowances (excluding			127,000	118,000	118,000
A03	Operating Expenses			128,000	128,000	128,000
A039	GENERAL			128,000	128,000	128,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS SHADIOON WALHAR				21,102,000	17,270,000	22,423,000
TQ0149	GHS BASHIR ABAD					
A01	Employees Related Expenses.			23,371,000	21,290,000	27,439,000
A011	PAY	33	30	10,538,000	10,261,000	13,292,000
A011-1	Pay of Officer	9	9	5,042,000	840,000	5,683,000
A011-2	Pay of Other Staff	24	21	5,496,000	9,421,000	7,609,000
A012	ALLOWANCES			12,833,000	11,029,000	14,147,000
A012-1	Regular Allowances			12,713,000	10,894,000	14,012,000
A012-2	Other Allowances (excluding			120,000	135,000	135,000
A03	Operating Expenses			189,000	189,000	189,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			189,000	189,000	189,000
Total-GHS BASHIR ABAD				23,560,000	21,479,000	27,628,000
TQ0151	HEAD MASTER GHS MISSAN WADI					
A01	Employees Related Expenses.			24,381,000	19,398,000	26,931,000
A011	PAY	16	16	12,496,000	9,408,000	13,229,000
A011-1	Pay of Officer	8	8	9,322,000	1,171,000	9,508,000
A011-2	Pay of Other Staff	8	8	3,174,000	8,237,000	3,721,000
A012	ALLOWANCES			11,885,000	9,990,000	13,702,000
A012-1	Regular Allowances			11,758,000	9,881,000	13,593,000
A012-2	Other Allowances (excluding			127,000	109,000	109,000
A03	Operating Expenses			233,000	233,000	233,000
A039	GENERAL			233,000	233,000	233,000
Total-HEAD MASTER GHS MISSAN WADI				24,614,000	19,631,000	27,164,000
TQ0152	HEAD MASTER GHS JHANDO MARI					
A01	Employees Related Expenses.			26,942,000	24,237,000	27,944,000
A011	PAY	30	28	12,076,000	11,465,000	12,507,000
A011-1	Pay of Officer	6	6	2,181,000	1,511,000	2,538,000
A011-2	Pay of Other Staff	24	22	9,895,000	9,954,000	9,969,000
A012	ALLOWANCES			14,866,000	12,772,000	15,437,000
A012-1	Regular Allowances			14,741,000	12,663,000	15,328,000
A012-2	Other Allowances (excluding			125,000	109,000	109,000
Total-HEAD MASTER GHS JHANDO MARI				26,942,000	24,237,000	27,944,000
TQ0153	GHS PIYARO LUND					
A01	Employees Related Expenses.			29,400,000	14,070,000	29,293,000
A011	PAY	24	24	17,059,000	6,578,000	18,340,000
A011-1	Pay of Officer	8	8	3,737,000	214,000	3,702,000
A011-2	Pay of Other Staff	16	16	13,322,000	6,364,000	14,638,000
A012	ALLOWANCES			12,341,000	7,492,000	10,953,000
A012-1	Regular Allowances			12,232,000	7,408,000	10,869,000
A012-2	Other Allowances (excluding			109,000	84,000	84,000
A03	Operating Expenses			225,000	225,000	225,000
A039	GENERAL			225,000	225,000	225,000
Total-GHS PIYARO LUND				29,625,000	14,295,000	29,518,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0154	GHS ALI SHER MUHAJIR					
A01	Employees Related Expenses.			35,284,000	13,953,000	40,547,000
A011	PAY	19	19	25,993,000	6,739,000	28,098,000
A011-1	Pay of Officer	7	7	4,551,000	1,511,000	4,686,000
A011-2	Pay of Other Staff	12	12	21,442,000	5,228,000	23,412,000
A012	ALLOWANCES			9,291,000	7,214,000	12,449,000
A012-1	Regular Allowances			9,205,000	7,148,000	12,383,000
A012-2	Other Allowances (excluding			86,000	66,000	66,000
A03	Operating Expenses			129,000	129,000	129,000
A039	GENERAL			129,000	129,000	129,000
Total-GHS ALI SHER MUHAJIR				35,413,000	14,082,000	40,676,000
TQ0155	GHS SHAH NAWAZ MUHAJIR					
A01	Employees Related Expenses.			22,415,000	13,338,000	22,918,000
A011	PAY	21	21	12,447,000	6,428,000	13,572,000
A011-1	Pay of Officer	6	6	3,251,000	542,000	3,115,000
A011-2	Pay of Other Staff	15	15	9,196,000	5,886,000	10,457,000
A012	ALLOWANCES			9,968,000	6,910,000	9,346,000
A012-1	Regular Allowances			9,898,000	6,838,000	9,274,000
A012-2	Other Allowances (excluding			70,000	72,000	72,000
A03	Operating Expenses			428,000	428,000	428,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			176,000	176,000	176,000
Total-GHS SHAH NAWAZ MUHAJIR				22,843,000	13,766,000	23,346,000
TQ0156	GHS TANDO SOOMRO					
A01	Employees Related Expenses.			21,603,000	15,765,000	22,654,000
A011	PAY	13	13	11,128,000	7,601,000	11,940,000
A011-1	Pay of Officer	6	6	5,854,000	1,421,000	5,942,000
A011-2	Pay of Other Staff	7	7	5,274,000	6,180,000	5,998,000
A012	ALLOWANCES			10,475,000	8,164,000	10,714,000
A012-1	Regular Allowances			10,400,000	8,102,000	10,652,000
A012-2	Other Allowances (excluding			75,000	62,000	62,000
A03	Operating Expenses			187,000	187,000	187,000
A039	GENERAL			187,000	187,000	187,000
Total-GHS TANDO SOOMRO				21,790,000	15,952,000	22,841,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0157	GHS SULTAN ABAD					
A01	Employees Related Expenses.			31,685,000	21,820,000	34,647,000
A011	PAY	27	27	18,258,000	10,455,000	19,518,000
A011-1	Pay of Officer	10	10	8,047,000	1,902,000	8,204,000
A011-2	Pay of Other Staff	17	17	10,211,000	8,553,000	11,314,000
A012	ALLOWANCES			13,427,000	11,365,000	15,129,000
A012-1	Regular Allowances			13,313,000	11,255,000	15,019,000
A012-2	Other Allowances (excluding			114,000	110,000	110,000
A03	Operating Expenses			4,262,000	4,262,000	4,262,000
A038	TRAVEL & TRANSPORTATION			1,932,000	1,932,000	1,932,000
A039	GENERAL			2,330,000	2,330,000	2,330,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GHS SULTAN ABAD				35,973,000	26,108,000	38,935,000
TQ0159	HEAD MASTER GGHS MISSAN WADI					
A01	Employees Related Expenses.			11,183,000	9,668,000	14,354,000
A011	PAY	17	17	6,257,000	4,687,000	7,818,000
A011-1	Pay of Officer	7	7	3,106,000	518,000	3,439,000
A011-2	Pay of Other Staff	10	10	3,151,000	4,169,000	4,379,000
A012	ALLOWANCES			4,926,000	4,981,000	6,536,000
A012-1	Regular Allowances			4,848,000	4,894,000	6,449,000
A012-2	Other Allowances (excluding			78,000	87,000	87,000
A03	Operating Expenses			185,000	185,000	185,000
A039	GENERAL			185,000	185,000	185,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-HEAD MASTER GGHS MISSAN WADI				11,394,000	9,879,000	14,565,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD					
A01	Employees Related Expenses.			26,127,000	22,927,000	27,838,000
A011	PAY	32	32	11,898,000	10,778,000	12,860,000
A011-1	Pay of Officer	9	9	4,102,000	1,333,000	3,955,000
A011-2	Pay of Other Staff	23	23	7,796,000	9,445,000	8,905,000
A012	ALLOWANCES			14,229,000	12,149,000	14,978,000
A012-1	Regular Allowances			14,084,000	12,046,000	14,875,000
A012-2	Other Allowances (excluding			145,000	103,000	103,000
A03	Operating Expenses			89,000	89,000	89,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			89,000	89,000	89,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-HEAD MASTER GGHS SULATAN ABAD				26,242,000	23,042,000	27,953,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO					
A01	Employees Related Expenses.			25,395,000	24,295,000	29,141,000
A011	PAY	28	28	11,911,000	11,688,000	13,191,000
A011-1	Pay of Officer	7	7	4,470,000	745,000	4,560,000
A011-2	Pay of Other Staff	21	21	7,441,000	10,943,000	8,631,000
A012	ALLOWANCES			13,484,000	12,607,000	15,950,000
A012-1	Regular Allowances			13,334,000	12,453,000	15,796,000
A012-2	Other Allowances (excluding			150,000	154,000	154,000
A03	Operating Expenses			125,000	125,000	125,000
A039	GENERAL			125,000	125,000	125,000
Total-HEAD MASTER GGHS TANDO SOOMRO				25,520,000	24,420,000	29,266,000
TQ0162	GHS DARULOOM TANDO					
A01	Employees Related Expenses.			14,667,000	10,889,000	17,844,000
A011	PAY	11	10	9,946,000	5,297,000	10,206,000
A011-1	Pay of Officer	3	3	2,224,000	371,000	2,268,000
A011-2	Pay of Other Staff	8	7	7,722,000	4,926,000	7,938,000
A012	ALLOWANCES			4,721,000	5,592,000	7,638,000
A012-1	Regular Allowances			4,643,000	5,508,000	7,554,000
A012-2	Other Allowances (excluding			78,000	84,000	84,000
A03	Operating Expenses			252,000	252,000	252,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GHS DARULOOM TANDO				14,919,000	11,141,000	18,096,000
TQ0163	GHS PROV TANDO ALLAHYAR					
A01	Employees Related Expenses.			13,658,000	11,248,000	15,520,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	7,816,000	5,684,000	8,379,000
A011-1	Pay of Officer	2	2	2,521,000	420,000	2,571,000
A011-2	Pay of Other Staff	6	6	5,295,000	5,264,000	5,808,000
A012	ALLOWANCES			5,842,000	5,564,000	7,141,000
A012-1	Regular Allowances			5,767,000	5,504,000	7,081,000
A012-2	Other Allowances (excluding			75,000	60,000	60,000
Total-GHS PROV TANDO ALLAHYAR				13,658,000	11,248,000	15,520,000
TQ0164	GHS SM TANDO ALLAHYAR					
A01	Employees Related Expenses.			16,767,000	11,995,000	19,164,000
A011	PAY	10	10	10,290,000	5,994,000	11,044,000
A011-1	Pay of Officer	3	3	3,092,000	515,000	3,154,000
A011-2	Pay of Other Staff	7	7	7,198,000	5,479,000	7,890,000
A012	ALLOWANCES			6,477,000	6,001,000	8,120,000
A012-1	Regular Allowances			6,382,000	5,907,000	8,026,000
A012-2	Other Allowances (excluding			95,000	94,000	94,000
Total-GHS SM TANDO ALLAHYAR				16,767,000	11,995,000	19,164,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR					
A01	Employees Related Expenses.			17,509,000	8,901,000	15,849,000
A011	PAY	11	10	10,230,000	4,362,000	9,233,000
A011-1	Pay of Officer	3	3	2,869,000	478,000	2,926,000
A011-2	Pay of Other Staff	8	7	7,361,000	3,884,000	6,307,000
A012	ALLOWANCES			7,279,000	4,539,000	6,616,000
A012-1	Regular Allowances			7,220,000	4,492,000	6,569,000
A012-2	Other Allowances (excluding			59,000	47,000	47,000
A03	Operating Expenses			252,000	252,000	252,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GHS KHAIR MUHAMMAD JARWAR				17,761,000	9,153,000	16,101,000
TQ0167	GHS MUBARAK JARWAR					
A01	Employees Related Expenses.			15,508,000	11,247,000	15,655,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	7,884,000	5,513,000	8,287,000
A011-1	Pay of Officer	4	4	4,707,000	2,781,000	4,801,000
A011-2	Pay of Other Staff	6	6	3,177,000	2,732,000	3,486,000
A012	ALLOWANCES			7,624,000	5,734,000	7,368,000
A012-1	Regular Allowances			7,560,000	5,678,000	7,312,000
A012-2	Other Allowances (excluding			64,000	56,000	56,000
Total-GHS MUBARAK JARWAR				15,508,000	11,247,000	15,655,000
TQ0168	GHS SHADIOON WALHAR					
A01	Employees Related Expenses.			9,944,000	7,406,000	10,028,000
A011	PAY	10	9	5,968,000	3,585,000	4,976,000
A011-1	Pay of Officer	2	2	1,185,000	198,000	1,209,000
A011-2	Pay of Other Staff	8	7	4,783,000	3,387,000	3,767,000
A012	ALLOWANCES			3,976,000	3,821,000	5,052,000
A012-1	Regular Allowances			3,951,000	3,765,000	4,996,000
A012-2	Other Allowances (excluding			25,000	56,000	56,000
Total-GHS SHADIOON WALHAR				9,944,000	7,406,000	10,028,000
TQ0170	GHS BASHIR ABAD (ELEMENTARY)					
A01	Employees Related Expenses.			10,443,000	9,430,000	12,546,000
A011	PAY	9	9	5,624,000	4,776,000	6,307,000
A011-1	Pay of Officer	3	3	3,312,000	552,000	3,378,000
A011-2	Pay of Other Staff	6	6	2,312,000	4,224,000	2,929,000
A012	ALLOWANCES			4,819,000	4,654,000	6,239,000
A012-1	Regular Allowances			4,769,000	4,598,000	6,183,000
A012-2	Other Allowances (excluding			50,000	56,000	56,000
Total-GHS BASHIR ABAD (ELEMENTARY)				10,443,000	9,430,000	12,546,000
TQ0172	HEAD MASTER GHS MISSAN WADI (ELEMENTARY)					
A01	Employees Related Expenses.			18,842,000	16,000,000	21,801,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	10,733,000	8,121,000	11,477,000
A011-1	Pay of Officer	3	3	3,980,000	663,000	4,060,000
A011-2	Pay of Other Staff	9	9	6,753,000	7,458,000	7,417,000
A012	ALLOWANCES			8,109,000	7,879,000	10,324,000
A012-1	Regular Allowances			8,046,000	7,817,000	10,262,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
Total-HEAD MASTER GHS MISSAN WADI (ELEMENTARY				18,842,000	16,000,000	21,801,000
TQ0173	HEAD MASTER GHS JHANDO MARI (ELEMENTARY					
A01	Employees Related Expenses.			9,629,000	6,221,000	10,411,000
A011	PAY	11	11	5,237,000	2,960,000	6,070,000
A011-1	Pay of Officer	2	2	1,756,000	293,000	1,791,000
A011-2	Pay of Other Staff	9	9	3,481,000	2,667,000	4,279,000
A012	ALLOWANCES			4,392,000	3,261,000	4,341,000
A012-1	Regular Allowances			4,367,000	3,228,000	4,308,000
A012-2	Other Allowances (excluding			25,000	33,000	33,000
Total-HEAD MASTER GHS JHANDO MARI (ELEMENTARY				9,629,000	6,221,000	10,411,000
TQ0174	GHS PIYARO LUND (ELEMENTARY					
A01	Employees Related Expenses.			13,997,000	7,947,000	16,159,000
A011	PAY	10	10	9,354,000	3,860,000	10,172,000
A011-1	Pay of Officer	4	4	1,272,000	212,000	1,297,000
A011-2	Pay of Other Staff	6	6	8,082,000	3,648,000	8,875,000
A012	ALLOWANCES			4,643,000	4,087,000	5,987,000
A012-1	Regular Allowances			4,591,000	4,037,000	5,937,000
A012-2	Other Allowances (excluding			52,000	50,000	50,000
Total-GHS PIYARO LUND (ELEMENTARY				13,997,000	7,947,000	16,159,000
TQ0175	GHS ALI SHER MUHAJIR					
A01	Employees Related Expenses.			1,953,000	1,153,000	2,265,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,290,000	569,000	1,416,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	1,290,000	569,000	1,416,000
A012	ALLOWANCES			663,000	584,000	849,000
A012-1	Regular Allowances			659,000	583,000	848,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
Total-GHS ALI SHER MUHAJIR				1,953,000	1,153,000	2,265,000
TQ0177	GHS SHAH NAWAZ MUHAJIR					
A01	Employees Related Expenses.			1,168,000	186,000	209,000
A011	PAY	1		679,000	113,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1		679,000	113,000	
A012	ALLOWANCES			489,000	73,000	209,000
A012-1	Regular Allowances			476,000	71,000	207,000
A012-2	Other Allowances (excluding			13,000	2,000	2,000
Total-GHS SHAH NAWAZ MUHAJIR				1,168,000	186,000	209,000
TQ0178	GHS TANDO SOOMRO					
A01	Employees Related Expenses.			11,064,000	4,323,000	12,327,000
A011	PAY	9	8	8,565,000	2,156,000	8,425,000
A011-1	Pay of Officer	2	2	1,970,000	328,000	2,009,000
A011-2	Pay of Other Staff	7	6	6,595,000	1,828,000	6,416,000
A012	ALLOWANCES			2,499,000	2,167,000	3,902,000
A012-1	Regular Allowances			2,478,000	2,145,000	3,880,000
A012-2	Other Allowances (excluding			21,000	22,000	22,000
Total-GHS TANDO SOOMRO				11,064,000	4,323,000	12,327,000
TQ0179	GHS SULTAN ABAD (ELEMENTARY					
A01	Employees Related Expenses.			10,962,000	5,914,000	11,521,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	8	7,826,000	3,050,000	7,064,000
A011-1	Pay of Officer	3	3	2,517,000	420,000	2,567,000
A011-2	Pay of Other Staff	6	5	5,309,000	2,630,000	4,497,000
A012	ALLOWANCES			3,136,000	2,864,000	4,457,000
A012-1	Regular Allowances			3,111,000	2,839,000	4,432,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-GHS SULTAN ABAD (ELEMENTARY				10,962,000	5,914,000	11,521,000
TQ0181	HEAD MASTER GGHS MISSAN WADI					
A01	Employees Related Expenses.			5,940,000	5,765,000	6,848,000
A011	PAY	8	7	2,935,000	2,725,000	3,043,000
A011-1	Pay of Officer	2	2	949,000	158,000	968,000
A011-2	Pay of Other Staff	6	5	1,986,000	2,567,000	2,075,000
A012	ALLOWANCES			3,005,000	3,040,000	3,805,000
A012-1	Regular Allowances			2,955,000	2,990,000	3,755,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
Total-HEAD MASTER GGHS MISSAN WADI				5,940,000	5,765,000	6,848,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD					
A01	Employees Related Expenses.			9,936,000	8,487,000	9,167,000
A011	PAY	14	11	4,450,000	4,074,000	3,677,000
A011-1	Pay of Officer	2	2	1,026,000	171,000	1,047,000
A011-2	Pay of Other Staff	12	9	3,424,000	3,903,000	2,630,000
A012	ALLOWANCES			5,486,000	4,413,000	5,490,000
A012-1	Regular Allowances			5,388,000	4,334,000	5,411,000
A012-2	Other Allowances (excluding			98,000	79,000	79,000
Total-HEAD MASTER GGHS SULATAN ABAD				9,936,000	8,487,000	9,167,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO					
A01	Employees Related Expenses.			7,990,000	5,682,000	8,229,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	6	5,096,000	2,834,000	4,334,000
A011-1	Pay of Officer	2	2	1,685,000	281,000	1,719,000
A011-2	Pay of Other Staff	6	4	3,411,000	2,553,000	2,615,000
A012	ALLOWANCES			2,894,000	2,848,000	3,895,000
A012-1	Regular Allowances			2,863,000	2,803,000	3,850,000
A012-2	Other Allowances (excluding			31,000	45,000	45,000
Total-HEAD MASTER GGHS TANDO SOOMRO				7,990,000	5,682,000	8,229,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH (Semis Code - 424010239)					
A01	Employees Related Expenses.			34,138,000	28,218,000	38,163,000
A011	PAY	21	21	18,429,000	14,114,000	19,641,000
A011-1	Pay of Officer	7	7	7,816,000	1,303,000	7,972,000
A011-2	Pay of Other Staff	14	14	10,613,000	12,811,000	11,669,000
A012	ALLOWANCES			15,709,000	14,104,000	18,522,000
A012-1	Regular Allowances			15,536,000	13,922,000	18,340,000
A012-2	Other Allowances (excluding			173,000	182,000	182,000
A03	Operating Expenses			250,000	250,000	250,000
A039	GENERAL			250,000	250,000	250,000
Total-GOVERNMENT MAIN SINDHI HIGH (Semis Code - 424010239)				34,388,000	28,468,000	38,413,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT (Semis Code - 424020271)					
A01	Employees Related Expenses.			25,173,000	20,766,000	26,526,000
A011	PAY	27	27	10,985,000	9,880,000	12,729,000
A011-1	Pay of Officer	7	7	3,992,000	345,000	4,342,000
A011-2	Pay of Other Staff	20	20	6,993,000	9,535,000	8,387,000
A012	ALLOWANCES			14,188,000	10,886,000	13,797,000
A012-1	Regular Allowances			14,093,000	10,791,000	13,702,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			377,000	377,000	377,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			125,000	125,000	125,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT (Semis Code - 424020271)				25,550,000	21,143,000	26,903,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM					
	(Semis Code - 424020269)					
A01	Employees Related Expenses.			22,176,000	19,452,000	24,817,000
A011	PAY	20	19	11,729,000	9,329,000	11,962,000
A011-1	Pay of Officer	5	5	4,938,000	1,511,000	5,351,000
A011-2	Pay of Other Staff	15	14	6,791,000	7,818,000	6,611,000
A012	ALLOWANCES			10,447,000	10,123,000	12,855,000
A012-1	Regular Allowances			10,375,000	10,014,000	12,746,000
A012-2	Other Allowances (excluding			72,000	109,000	109,000
A03	Operating Expenses			76,000	76,000	76,000
A039	GENERAL			76,000	76,000	76,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				22,252,000	19,528,000	24,893,000
(Semis Code - 424020269)						
TQ0187	GBHS DASORI (SEMIS CODE - 424020086)					
A01	Employees Related Expenses.			14,870,000	8,190,000	17,609,000
A011	PAY	17	16	10,383,000	3,792,000	11,097,000
A011-1	Pay of Officer	6	6	2,782,000	626,000	3,076,000
A011-2	Pay of Other Staff	11	10	7,601,000	3,166,000	8,021,000
A012	ALLOWANCES			4,487,000	4,398,000	6,512,000
A012-1	Regular Allowances			4,457,000	4,353,000	6,467,000
A012-2	Other Allowances (excluding			30,000	45,000	45,000
A03	Operating Expenses			104,000	104,000	104,000
A039	GENERAL			104,000	104,000	104,000
Total-GBHS DASORI (SEMIS CODE - 424020086)				14,974,000	8,294,000	17,713,000
TQ0188	GBHS USMAN SHAH J HURI					
	(Semis Code - 424020273)					
A01	Employees Related Expenses.			33,766,000	29,820,000	39,213,000
A011	PAY	25	25	17,928,000	14,176,000	19,841,000
A011-1	Pay of Officer	7	7	3,805,000	1,743,000	3,825,000
A011-2	Pay of Other Staff	18	18	14,123,000	12,433,000	16,016,000
A012	ALLOWANCES			15,838,000	15,644,000	19,372,000
A012-1	Regular Allowances			15,684,000	15,481,000	19,209,000
A012-2	Other Allowances (excluding			154,000	163,000	163,000
A03	Operating Expenses			190,000	190,000	190,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			190,000	190,000	190,000
Total-GBHS USMAN SHAH J HURI				33,956,000	30,010,000	39,403,000
(Semis Code - 424020273)						
TQ0189	GBHS MASO BOZDAR					
	(Semis Code - 424030294)					
A01	Employees Related Expenses.			26,194,000	18,189,000	30,180,000
A011	PAY	23	23	15,573,000	8,658,000	17,492,000
A011-1	Pay of Officer	8	8	2,867,000	478,000	3,416,000
A011-2	Pay of Other Staff	15	15	12,706,000	8,180,000	14,076,000
A012	ALLOWANCES			10,621,000	9,531,000	12,688,000
A012-1	Regular Allowances			10,438,000	9,359,000	12,516,000
A012-2	Other Allowances (excluding			183,000	172,000	172,000
A03	Operating Expenses			126,000	126,000	126,000
A039	GENERAL			126,000	126,000	126,000
Total-GBHS MASO BOZDAR				26,320,000	18,315,000	30,306,000
(Semis Code - 424030294)						
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO					
	BOZ (Semis Code - 424010231)					
A01	Employees Related Expenses.			28,158,000	20,462,000	25,521,000
A011	PAY	29	28	14,660,000	9,768,000	11,814,000
A011-1	Pay of Officer	6	6	3,507,000	584,000	3,463,000
A011-2	Pay of Other Staff	23	22	11,153,000	9,184,000	8,351,000
A012	ALLOWANCES			13,498,000	10,694,000	13,707,000
A012-1	Regular Allowances			13,350,000	10,538,000	13,551,000
A012-2	Other Allowances (excluding			148,000	156,000	156,000
A03	Operating Expenses			181,000	181,000	181,000
A039	GENERAL			181,000	181,000	181,000
Total-GOVERNMENT BOYS HIGH SCHOOL DHINGANO				28,339,000	20,643,000	25,702,000
BOZ (Semis Code - 424010231)						
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
	RIZ (Semis Code - 424010226)					
A01	Employees Related Expenses.			23,787,000	21,591,000	26,742,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	24	11,160,000	10,342,000	12,612,000
A011-1	Pay of Officer	7	7	4,629,000	1,503,000	4,666,000
A011-2	Pay of Other Staff	18	17	6,531,000	8,839,000	7,946,000
A012	ALLOWANCES			12,627,000	11,249,000	14,130,000
A012-1	Regular Allowances			12,530,000	11,165,000	14,046,000
A012-2	Other Allowances (excluding			97,000	84,000	84,000
A03	Operating Expenses			67,000	67,000	67,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				23,854,000	21,658,000	26,809,000
RIZ (Semis Code - 424010226)						
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO					
	LUND (Semis Code - 424020272)					
A01	Employees Related Expenses.			16,342,000	10,400,000	15,803,000
A011	PAY	15	13	9,866,000	5,140,000	8,560,000
A011-1	Pay of Officer	6	6	3,560,000	593,000	3,632,000
A011-2	Pay of Other Staff	9	7	6,306,000	4,547,000	4,928,000
A012	ALLOWANCES			6,476,000	5,260,000	7,243,000
A012-1	Regular Allowances			6,417,000	5,186,000	7,169,000
A012-2	Other Allowances (excluding			59,000	74,000	74,000
A03	Operating Expenses			89,000	89,000	89,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PIYARO				16,431,000	10,489,000	15,892,000
LUND (Semis Code - 424020272)						
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA					
	SHAR (Semis Code - 424010200)					
A01	Employees Related Expenses.			21,210,000	15,412,000	23,324,000
A011	PAY	19	18	12,968,000	7,637,000	12,883,000
A011-1	Pay of Officer	6	6	3,828,000	638,000	3,874,000
A011-2	Pay of Other Staff	13	12	9,140,000	6,999,000	9,009,000
A012	ALLOWANCES			8,242,000	7,775,000	10,441,000
A012-1	Regular Allowances			8,192,000	7,735,000	10,401,000
A012-2	Other Allowances (excluding			50,000	40,000	40,000
A03	Operating Expenses			82,000	82,000	82,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			82,000	82,000	82,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKERA SHAR (Semis Code - 424010200)				21,292,000	15,494,000	23,406,000
TX0272	GGHS MAKLI (SEMIS CODE - 404090644)					
A01	Employees Related Expenses.			73,271,000	49,654,000	77,172,000
A011	PAY	53	53	41,020,000	23,692,000	42,945,000
A011-1	Pay of Officer	17	17	18,484,000	4,265,000	17,871,000
A011-2	Pay of Other Staff	36	36	22,536,000	19,427,000	25,074,000
A012	ALLOWANCES			32,251,000	25,962,000	34,227,000
A012-1	Regular Allowances			31,849,000	25,633,000	33,898,000
A012-2	Other Allowances (excluding			402,000	329,000	329,000
A03	Operating Expenses			492,000	164,000	492,000
A033	UTILITIES			328,000		328,000
A039	GENERAL			164,000	164,000	164,000
Total-GGHS MAKLI (SEMIS CODE - 404090644)				73,763,000	49,818,000	77,664,000
TX0273	GGHS THATTA (SEMIS CODE - 404090647)					
A01	Employees Related Expenses.			147,076,000	115,276,940	157,925,000
A011	PAY	107	108	75,851,000	54,367,000	82,172,000
A011-1	Pay of Officer	22	23	29,290,000	12,677,000	30,651,000
A011-2	Pay of Other Staff	85	85	46,561,000	41,690,000	51,521,000
A012	ALLOWANCES			71,225,000	60,909,940	75,753,000
A012-1	Regular Allowances			70,535,000	59,504,000	75,137,000
A012-2	Other Allowances (excluding			690,000	1,405,940	616,000
A03	Operating Expenses			245,000	245,000	245,000
A039	GENERAL			245,000	245,000	245,000
Total-GGHS THATTA (SEMIS CODE - 404090647)				147,321,000	115,521,940	158,170,000
TX0274	GGHS WARD NO. 1 (SEMIS CODE - 404090649)					
A01	Employees Related Expenses.			47,224,000	34,732,000	52,846,000
A011	PAY	35	34	27,861,000	16,689,000	29,103,000
A011-1	Pay of Officer	12	11	13,626,000	6,166,000	13,386,000
A011-2	Pay of Other Staff	23	23	14,235,000	10,523,000	15,717,000
A012	ALLOWANCES			19,363,000	18,043,000	23,743,000
A012-1	Regular Allowances			19,132,000	17,833,000	23,533,000
A012-2	Other Allowances (excluding			231,000	210,000	210,000
A03	Operating Expenses			436,000	221,000	436,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			215,000		215,000
A039	GENERAL			161,000	161,000	161,000
Total-GGHS WARD NO. 1 (SEMIS CODE - 404090649)				47,660,000	34,953,000	53,282,000
TX0275	GGHS SHEERAI MOHALLAH					
	(Semis Code - 404090650)					
A01	Employees Related Expenses.			37,439,000	30,209,000	39,175,000
A011	PAY	26	26	18,395,000	14,443,000	19,584,000
A011-1	Pay of Officer	9	9	7,121,000	5,265,000	7,193,000
A011-2	Pay of Other Staff	17	17	11,274,000	9,178,000	12,391,000
A012	ALLOWANCES			19,044,000	15,766,000	19,591,000
A012-1	Regular Allowances			18,823,000	15,587,000	19,412,000
A012-2	Other Allowances (excluding			221,000	179,000	179,000
A03	Operating Expenses			111,000	111,000	111,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			104,000	104,000	104,000
Total-GGHS SHEERAI MOHALLAH				37,550,000	30,320,000	39,286,000
(Semis Code - 404090650)						
TX0276	GGHS JHIRUCK (SEMIS CODE - 404090646)					
A01	Employees Related Expenses.			35,901,000	29,002,000	37,099,000
A011	PAY	47	45	16,299,000	13,615,000	18,298,000
A011-1	Pay of Officer	7	7	2,179,000	1,123,000	2,750,000
A011-2	Pay of Other Staff	40	38	14,120,000	12,492,000	15,548,000
A012	ALLOWANCES			19,602,000	15,387,000	18,801,000
A012-1	Regular Allowances			19,394,000	15,212,000	18,626,000
A012-2	Other Allowances (excluding			208,000	175,000	175,000
A03	Operating Expenses			217,000	114,000	217,000
A033	UTILITIES			103,000		103,000
A039	GENERAL			114,000	114,000	114,000
Total-GGHS JHIRUCK (SEMIS CODE - 404090646)				36,118,000	29,116,000	37,316,000
TX0277	GGHS JHUNG SHAHI					
	(Semis Code - 404090648)					
A01	Employees Related Expenses.			66,347,000	54,553,000	64,810,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	74	30,645,000	25,732,000	29,573,000
A011-1	Pay of Officer	13	12	6,849,000	4,890,000	3,081,000
A011-2	Pay of Other Staff	62	62	23,796,000	20,842,000	26,492,000
A012	ALLOWANCES			35,702,000	28,821,000	35,237,000
A012-1	Regular Allowances			35,330,000	28,515,000	34,931,000
A012-2	Other Allowances (excluding			372,000	306,000	306,000
A03	Operating Expenses			404,000	215,000	404,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			189,000		189,000
A039	GENERAL			192,000	192,000	192,000
Total-GGHS JHUNG SHAHI				66,751,000	54,768,000	65,214,000
(Semis Code - 404090648)						
TX0278	GGHS JHIMPIR (SEMIS CODE - 404090645)					
A01	Employees Related Expenses.			23,191,000	12,989,000	26,225,000
A011	PAY	27	26	15,398,000	6,000,000	16,090,000
A011-1	Pay of Officer	8	7	6,266,000	345,000	6,001,000
A011-2	Pay of Other Staff	19	19	9,132,000	5,655,000	10,089,000
A012	ALLOWANCES			7,793,000	6,989,000	10,135,000
A012-1	Regular Allowances			7,730,000	6,918,000	10,064,000
A012-2	Other Allowances (excluding			63,000	71,000	71,000
A03	Operating Expenses			233,000	166,000	233,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			67,000		67,000
A039	GENERAL			145,000	145,000	145,000
Total-GGHS JHIMPIR (SEMIS CODE - 404090645)				23,424,000	13,155,000	26,458,000
TX0279	GGHS MIRPUR SAKRO					
	(Semis Code - 404060507)					
A01	Employees Related Expenses.			30,825,000	16,719,000	32,129,000
A011	PAY	32	31	18,637,000	8,123,000	19,718,000
A011-1	Pay of Officer	10	10	3,934,000	656,000	4,013,000
A011-2	Pay of Other Staff	22	21	14,703,000	7,467,000	15,705,000
A012	ALLOWANCES			12,188,000	8,596,000	12,411,000
A012-1	Regular Allowances			12,116,000	8,528,000	12,343,000
A012-2	Other Allowances (excluding			72,000	68,000	68,000
A03	Operating Expenses			256,000	148,000	256,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			108,000		108,000
A039	GENERAL			127,000	127,000	127,000
Total-GGHS MIRPUR SAKRO				31,081,000	16,867,000	32,385,000
(Semis Code - 404060507)						
TX0280	GGHS MEHMOODABAD					
	(Semis Code - 404060508)					
A01	Employees Related Expenses.			26,034,000	23,895,000	27,858,000
A011	PAY	26	26	11,609,000	11,363,000	12,710,000
A011-1	Pay of Officer	7	7	1,993,000	1,486,000	2,033,000
A011-2	Pay of Other Staff	19	19	9,616,000	9,877,000	10,677,000
A012	ALLOWANCES			14,425,000	12,532,000	15,148,000
A012-1	Regular Allowances			14,300,000	12,417,000	15,033,000
A012-2	Other Allowances (excluding			125,000	115,000	115,000
A03	Operating Expenses			99,000	99,000	99,000
A039	GENERAL			99,000	99,000	99,000
Total-GGHS MEHMOODABAD				26,133,000	23,994,000	27,957,000
(Semis Code - 404060508)						
TX0281	GGHS GHULAMULLAH					
	(Semis Code - 404060503)					
A01	Employees Related Expenses.			29,970,000	24,402,000	32,861,000
A011	PAY	33	33	15,733,000	11,619,000	16,903,000
A011-1	Pay of Officer	6	6	1,846,000	308,000	1,432,000
A011-2	Pay of Other Staff	27	27	13,887,000	11,311,000	15,471,000
A012	ALLOWANCES			14,237,000	12,783,000	15,958,000
A012-1	Regular Allowances			14,163,000	12,693,000	15,868,000
A012-2	Other Allowances (excluding			74,000	90,000	90,000
A03	Operating Expenses			110,000	110,000	110,000
A039	GENERAL			110,000	110,000	110,000
Total-GGHS GHULAMULLAH				30,080,000	24,512,000	32,971,000
(Semis Code - 404060503)						
TX0282	GGHS D.P HOUSE (SEMIS CODE - 404060504)					
A01	Employees Related Expenses.			43,041,000	33,157,000	45,775,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	22,343,000	15,793,000	23,804,000
A011-1	Pay of Officer	9	9	9,100,000	4,143,000	9,295,000
A011-2	Pay of Other Staff	22	22	13,243,000	11,650,000	14,509,000
A012	ALLOWANCES			20,698,000	17,364,000	21,971,000
A012-1	Regular Allowances			20,464,000	17,166,000	21,773,000
A012-2	Other Allowances (excluding			234,000	198,000	198,000
A03	Operating Expenses			106,000	106,000	106,000
A039	GENERAL			106,000	106,000	106,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GGHS D.P HOUSE (SEMIS CODE - 404060504)				43,147,000	33,463,000	45,881,000
TX0284	GGHS DHABEJI TOWN					
	(Semis Code - 404060505)					
A01	Employees Related Expenses.			34,648,000	24,103,000	34,638,000
A011	PAY	20	20	17,170,000	11,552,000	18,531,000
A011-1	Pay of Officer	7	7	7,205,000	2,257,000	7,620,000
A011-2	Pay of Other Staff	13	13	9,965,000	9,295,000	10,911,000
A012	ALLOWANCES			17,478,000	12,551,000	16,107,000
A012-1	Regular Allowances			17,309,000	12,418,000	15,974,000
A012-2	Other Allowances (excluding			169,000	133,000	133,000
A03	Operating Expenses			542,000	167,000	542,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			375,000		375,000
A039	GENERAL			99,000	99,000	99,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GGHS DHABEJI TOWN				35,190,000	24,770,000	35,180,000
(Semis Code - 404060505)						
TX0293	GBHS MURADANI (SEMIS CODE - 404010306)					
A01	Employees Related Expenses.			22,638,000	11,282,000	20,682,000
A011	PAY	31	29	12,414,000	5,135,000	12,030,000
A011-1	Pay of Officer	6	6	2,478,000	729,000	3,338,000
A011-2	Pay of Other Staff	25	23	9,936,000	4,406,000	8,692,000
A012	ALLOWANCES			10,224,000	6,147,000	8,652,000
A012-1	Regular Allowances			10,076,000	6,084,000	8,589,000
A012-2	Other Allowances (excluding			148,000	63,000	63,000
A03	Operating Expenses			142,000	108,000	142,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			34,000		34,000
A039	GENERAL			108,000	108,000	108,000
Total-GBHS MURADANI (SEMIS CODE - 404010306)				22,780,000	11,390,000	20,824,000
TX0294	GBHS KAR SHAH (SEMIS CODE - 404010308)					
A01	Employees Related Expenses.			32,049,000	22,847,000	33,379,000
A011	PAY	31	32	15,497,000	10,724,000	18,091,000
A011-1	Pay of Officer	8	9	3,545,000	1,685,000	4,368,000
A011-2	Pay of Other Staff	23	23	11,952,000	9,039,000	13,723,000
A012	ALLOWANCES			16,552,000	12,123,000	15,288,000
A012-1	Regular Allowances			16,398,000	11,999,000	15,164,000
A012-2	Other Allowances (excluding			154,000	124,000	124,000
A03	Operating Expenses			96,000	96,000	96,000
A039	GENERAL			96,000	96,000	96,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-GBHS KAR SHAH (SEMIS CODE - 404010308)				32,145,000	23,843,000	33,475,000
TX0295	GBHS GIAL MORI (SEMIS CODE - 404010307)					
A01	Employees Related Expenses.			30,222,000	21,562,000	33,735,000
A011	PAY	31	30	17,620,000	10,203,000	18,760,000
A011-1	Pay of Officer	8	8	3,894,000	2,395,000	4,188,000
A011-2	Pay of Other Staff	23	22	13,726,000	7,808,000	14,572,000
A012	ALLOWANCES			12,602,000	11,359,000	14,975,000
A012-1	Regular Allowances			12,463,000	11,221,000	14,837,000
A012-2	Other Allowances (excluding			139,000	138,000	138,000
A03	Operating Expenses			96,000	96,000	96,000
A039	GENERAL			96,000	96,000	96,000
Total-GBHS GIAL MORI (SEMIS CODE - 404010307)				30,318,000	21,658,000	33,831,000
TX0300	GBHS BAGHAN (SEMIS CODE - 404030073)					
A01	Employees Related Expenses.			31,605,000	18,733,000	30,741,000
A011	PAY	26	26	16,281,000	8,932,000	17,642,000
A011-1	Pay of Officer	7	7	8,417,000	2,128,000	8,599,000
A011-2	Pay of Other Staff	19	19	7,864,000	6,804,000	9,043,000
A012	ALLOWANCES			15,324,000	9,801,000	13,099,000
A012-1	Regular Allowances			15,132,000	9,641,000	12,939,000
A012-2	Other Allowances (excluding			192,000	160,000	160,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			311,000	138,000	311,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			138,000	138,000	138,000
Total-GBHS BAGHAN (SEMIS CODE - 404030073)				31,916,000	18,871,000	31,052,000
TX0301	GBHS KETI BUNDER					
	(Semis Code - 404030074)					
A01	Employees Related Expenses.			19,895,000	12,158,000	21,776,000
A011	PAY	23	23	11,722,000	5,766,000	12,975,000
A011-1	Pay of Officer	6	6	2,935,000	906,000	3,264,000
A011-2	Pay of Other Staff	17	17	8,787,000	4,860,000	9,711,000
A012	ALLOWANCES			8,173,000	6,392,000	8,801,000
A012-1	Regular Allowances			8,110,000	6,339,000	8,748,000
A012-2	Other Allowances (excluding			63,000	53,000	53,000
A03	Operating Expenses			94,000	94,000	94,000
A039	GENERAL			94,000	94,000	94,000
Total-GBHS KETI BUNDER				19,989,000	12,252,000	21,870,000
(Semis Code - 404030074)						
TX0302	GBHS SAJAN WARI					
	(Semis Code - 404040058)					
A01	Employees Related Expenses.			18,542,000	9,590,000	19,730,000
A011	PAY	20	19	11,644,000	4,469,000	12,267,000
A011-1	Pay of Officer	7	7	5,197,000	1,232,000	5,449,000
A011-2	Pay of Other Staff	13	12	6,447,000	3,237,000	6,818,000
A012	ALLOWANCES			6,898,000	5,121,000	7,463,000
A012-1	Regular Allowances			6,742,000	4,963,000	7,305,000
A012-2	Other Allowances (excluding			156,000	158,000	158,000
A03	Operating Expenses			103,000	103,000	103,000
A039	GENERAL			103,000	103,000	103,000
Total-GBHS SAJAN WARI				18,645,000	9,693,000	19,833,000
(Semis Code - 404040058)						
TX0303	GBHS KARAM PUR (SEMIS CODE - 404060495)					
A01	Employees Related Expenses.			25,225,000	16,604,000	23,184,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	18	14,735,000	7,927,000	11,472,000
A011-1	Pay of Officer	7	7	4,278,000	2,923,000	4,364,000
A011-2	Pay of Other Staff	13	11	10,457,000	5,004,000	7,108,000
A012	ALLOWANCES			10,490,000	8,677,000	11,712,000
A012-1	Regular Allowances			10,379,000	8,574,000	11,609,000
A012-2	Other Allowances (excluding			111,000	103,000	103,000
A03	Operating Expenses			110,000	110,000	110,000
A039	GENERAL			110,000	110,000	110,000
Total-GBHS KARAM PUR (SEMIS CODE - 404060495)				25,335,000	16,714,000	23,294,000
TX0304	GBHS BOOHARA (SEMIS CODE - 404060497)					
A01	Employees Related Expenses.			27,916,000	17,522,000	29,999,000
A011	PAY	38	38	15,646,000	8,127,000	17,388,000
A011-1	Pay of Officer	8	8	4,498,000	1,673,000	4,588,000
A011-2	Pay of Other Staff	30	30	11,148,000	6,454,000	12,800,000
A012	ALLOWANCES			12,270,000	9,395,000	12,611,000
A012-1	Regular Allowances			12,161,000	9,289,000	12,505,000
A012-2	Other Allowances (excluding			109,000	106,000	106,000
A03	Operating Expenses			123,000	123,000	123,000
A039	GENERAL			123,000	123,000	123,000
Total-GBHS BOOHARA (SEMIS CODE - 404060497)				28,039,000	17,645,000	30,122,000
TX0305	GBHS H.H. KATIYAR (Semis Code - 404060501)					
A01	Employees Related Expenses.			24,710,000	12,239,000	25,334,000
A011	PAY	20	19	15,073,000	6,098,000	16,117,000
A011-1	Pay of Officer	7	7	3,637,000	606,000	4,250,000
A011-2	Pay of Other Staff	13	12	11,436,000	5,492,000	11,867,000
A012	ALLOWANCES			9,637,000	6,141,000	9,217,000
A012-1	Regular Allowances			9,512,000	6,057,000	9,133,000
A012-2	Other Allowances (excluding			125,000	84,000	84,000
A03	Operating Expenses			117,000	117,000	117,000
A039	GENERAL			117,000	117,000	117,000
Total-GBHS H.H. KATIYAR (Semis Code - 404060501)				24,827,000	12,356,000	25,451,000
TX0306	GBHS GHULAMULLAH (Semis Code - 404060498)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			42,422,000	33,845,000	43,585,000
A011	PAY	33	32	21,055,000	16,113,000	21,002,000
A011-1	Pay of Officer	12	12	12,521,000	5,858,000	12,772,000
A011-2	Pay of Other Staff	21	20	8,534,000	10,255,000	8,230,000
A012	ALLOWANCES			21,367,000	17,732,000	22,583,000
A012-1	Regular Allowances			21,175,000	17,471,000	22,322,000
A012-2	Other Allowances (excluding			192,000	261,000	261,000
A03	Operating Expenses			250,000	108,000	250,000
A033	UTILITIES			142,000		142,000
A039	GENERAL			108,000	108,000	108,000
Total-GBHS GHULAMULLAH				42,672,000	33,953,000	43,835,000
(Semis Code - 404060498)						
TX0307	GBHS D.P.HOUSE (SEMIS CODE - 404060493)					
A01	Employees Related Expenses.			37,687,000	26,835,000	39,389,000
A011	PAY	24	24	20,064,000	13,764,000	21,684,000
A011-1	Pay of Officer	7	7	10,123,000	1,687,000	10,596,000
A011-2	Pay of Other Staff	17	17	9,941,000	12,077,000	11,088,000
A012	ALLOWANCES			17,623,000	13,071,000	17,705,000
A012-1	Regular Allowances			17,509,000	12,954,000	17,588,000
A012-2	Other Allowances (excluding			114,000	117,000	117,000
A03	Operating Expenses			96,000	96,000	96,000
A039	GENERAL			96,000	96,000	96,000
Total-GBHS D.P.HOUSE (SEMIS CODE - 404060493)				37,783,000	26,931,000	39,485,000
TX0309	GBHS FILTER PLANT GHARO					
(Semis Code - 404060494)						
A01	Employees Related Expenses.			31,041,000	23,287,000	33,283,000
A011	PAY	25	25	16,773,000	11,108,000	17,687,000
A011-1	Pay of Officer	7	7	7,148,000	6,195,000	7,064,000
A011-2	Pay of Other Staff	18	18	9,625,000	4,913,000	10,623,000
A012	ALLOWANCES			14,268,000	12,179,000	15,596,000
A012-1	Regular Allowances			14,163,000	12,076,000	15,493,000
A012-2	Other Allowances (excluding			105,000	103,000	103,000
A03	Operating Expenses			101,000	101,000	101,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			101,000	101,000	101,000
Total-GBHS FILTER PLANT GHARO				31,142,000	23,388,000	33,384,000
(Semis Code - 404060494)						
TX0310	GBHS GUJJO (SEMIS CODE - 404060499)					
A01	Employees Related Expenses.			55,516,000	41,402,000	58,316,000
A011	PAY	37	37	30,328,000	19,790,000	30,568,000
A011-1	Pay of Officer	11	11	19,639,000	8,834,000	18,606,000
A011-2	Pay of Other Staff	26	26	10,689,000	10,956,000	11,962,000
A012	ALLOWANCES			25,188,000	21,612,000	27,748,000
A012-1	Regular Allowances			24,985,000	21,386,000	27,522,000
A012-2	Other Allowances (excluding			203,000	226,000	226,000
A03	Operating Expenses			619,000	423,000	619,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			196,000		196,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	128,000
Total-GBHS GUJJO (SEMIS CODE - 404060499)				56,135,000	41,825,000	58,935,000
TX0311	GBHS DHABEJI TOWN					
	(Semis Code - 404060496)					
A01	Employees Related Expenses.			35,692,000	21,280,000	35,170,000
A011	PAY	22	22	19,228,000	10,277,000	20,263,000
A011-1	Pay of Officer	7	7	8,472,000	2,918,000	8,415,000
A011-2	Pay of Other Staff	15	15	10,756,000	7,359,000	11,848,000
A012	ALLOWANCES			16,464,000	11,003,000	14,907,000
A012-1	Regular Allowances			16,341,000	10,904,000	14,808,000
A012-2	Other Allowances (excluding			123,000	99,000	99,000
A03	Operating Expenses			99,000	99,000	99,000
A039	GENERAL			99,000	99,000	99,000
Total-GBHS DHABEJI TOWN				35,791,000	21,379,000	35,269,000
(Semis Code - 404060496)						
TX0320	GBHS THATTA (SEMIS CODE - 404090634)					
A01	Employees Related Expenses.			161,257,000	96,699,000	174,437,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	97,240,000	46,205,000	104,023,000
A011-1	Pay of Officer	36	36	54,209,000	21,445,000	56,104,000
A011-2	Pay of Other Staff	62	62	43,031,000	24,760,000	47,919,000
A012	ALLOWANCES			64,017,000	50,494,000	70,414,000
A012-1	Regular Allowances			63,350,000	49,888,000	69,808,000
A012-2	Other Allowances (excluding			667,000	606,000	606,000
A03	Operating Expenses			652,000	311,000	652,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			341,000		341,000
A039	GENERAL			293,000	293,000	293,000
Total-GBHS THATTA (SEMIS CODE - 404090634)				161,909,000	97,010,000	175,089,000
TX0321	GBHS GUL MANDA (SEMIS CODE - 404090639)					
A01	Employees Related Expenses.			28,858,000	18,731,000	30,370,000
A011	PAY	25	24	16,010,000	8,782,000	17,128,000
A011-1	Pay of Officer	7	7	5,787,000	1,536,000	5,903,000
A011-2	Pay of Other Staff	18	17	10,223,000	7,246,000	11,225,000
A012	ALLOWANCES			12,848,000	9,949,000	13,242,000
A012-1	Regular Allowances			12,660,000	9,792,000	13,085,000
A012-2	Other Allowances (excluding			188,000	157,000	157,000
A03	Operating Expenses			128,000	128,000	128,000
A039	GENERAL			128,000	128,000	128,000
Total-GBHS GUL MANDA (SEMIS CODE - 404090639)				28,986,000	18,859,000	30,498,000
TX0322	GBHS MAL MARI (SEMIS CODE - 404090640)					
A01	Employees Related Expenses.			24,387,000	17,917,000	27,367,000
A011	PAY	24	23	14,247,000	8,414,000	15,223,000
A011-1	Pay of Officer	7	7	2,511,000	1,747,000	2,760,000
A011-2	Pay of Other Staff	17	16	11,736,000	6,667,000	12,463,000
A012	ALLOWANCES			10,140,000	9,503,000	12,144,000
A012-1	Regular Allowances			10,065,000	9,413,000	12,054,000
A012-2	Other Allowances (excluding			75,000	90,000	90,000
A03	Operating Expenses			96,000	96,000	96,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			95,000	95,000	95,000
Total-GBHS MAL MARI (SEMIS CODE - 404090640)				24,483,000	18,013,000	27,463,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0323	GBHS FAQIR JO GOTH					
	(Semis Code - 404090633)					
A01	Employees Related Expenses.			31,358,000	27,218,000	33,812,000
A011	PAY	20	20	14,677,000	13,145,000	15,801,000
A011-1	Pay of Officer	7	7	4,679,000	8,640,000	4,824,000
A011-2	Pay of Other Staff	13	13	9,998,000	4,505,000	10,977,000
A012	ALLOWANCES			16,681,000	14,073,000	18,011,000
A012-1	Regular Allowances			16,519,000	13,946,000	17,884,000
A012-2	Other Allowances (excluding			162,000	127,000	127,000
A03	Operating Expenses			114,000	114,000	114,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A039	GENERAL			86,000	86,000	86,000
Total-GBHS FAQIR JO GOTH				31,472,000	27,332,000	33,926,000
(Semis Code - 404090633)						
TX0324	GBHS AKHUND BARADIA					
	(Semis Code - 404090632)					
A01	Employees Related Expenses.			107,312,000	101,336,000	104,687,000
A011	PAY	114	114	44,688,000	47,449,000	49,484,000
A011-1	Pay of Officer	14	14	14,393,000	10,067,000	14,933,000
A011-2	Pay of Other Staff	100	100	30,295,000	37,382,000	34,551,000
A012	ALLOWANCES			62,624,000	53,887,000	55,203,000
A012-1	Regular Allowances			61,903,000	53,283,000	54,599,000
A012-2	Other Allowances (excluding			721,000	604,000	604,000
A03	Operating Expenses			151,000	151,000	151,000
A039	GENERAL			151,000	151,000	151,000
Total-GBHS AKHUND BARADIA				107,463,000	101,487,000	104,838,000
(Semis Code - 404090632)						
TX0325	GBHS MAKLI (SEMIS CODE - 404090635)					
A01	Employees Related Expenses.			121,442,000	79,129,000	122,291,000
A011	PAY	82	82	67,451,000	37,435,000	70,864,000
A011-1	Pay of Officer	28	28	43,291,000	13,484,000	43,933,000
A011-2	Pay of Other Staff	54	54	24,160,000	23,951,000	26,931,000
A012	ALLOWANCES			53,991,000	41,694,000	51,427,000
A012-1	Regular Allowances			53,388,000	41,215,000	50,948,000
A012-2	Other Allowances (excluding			603,000	479,000	479,000
A03	Operating Expenses			220,000	220,000	220,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			220,000	220,000	220,000
Total-GBHS MAKLI (SEMIS CODE - 404090635)				121,662,000	79,349,000	122,511,000
TX0326	GBHS SHEIKH SOOMAR					
	(Semis Code - 404090636)					
A01	Employees Related Expenses.			27,171,000	14,072,000	30,816,000
A011	PAY	26	26	18,322,000	6,853,000	19,941,000
A011-1	Pay of Officer	8	8	5,255,000	2,729,000	5,623,000
A011-2	Pay of Other Staff	18	18	13,067,000	4,124,000	14,318,000
A012	ALLOWANCES			8,849,000	7,219,000	10,875,000
A012-1	Regular Allowances			8,746,000	7,136,000	10,792,000
A012-2	Other Allowances (excluding			103,000	83,000	83,000
A03	Operating Expenses			260,000	118,000	260,000
A033	UTILITIES			142,000		142,000
A039	GENERAL			118,000	118,000	118,000
Total-GBHS SHEIKH SOOMAR				27,431,000	14,190,000	31,076,000
(Semis Code - 404090636)						
TX0327	GBHS SONDA (SEMIS CODE - 404090642)					
A01	Employees Related Expenses.			41,687,000	25,023,000	41,195,000
A011	PAY	30	29	26,216,000	11,779,000	27,611,000
A011-1	Pay of Officer	9	9	13,632,000	4,412,000	13,800,000
A011-2	Pay of Other Staff	21	20	12,584,000	7,367,000	13,811,000
A012	ALLOWANCES			15,471,000	13,244,000	13,584,000
A012-1	Regular Allowances			15,287,000	13,069,000	13,409,000
A012-2	Other Allowances (excluding			184,000	175,000	175,000
A03	Operating Expenses			448,000	363,000	448,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			111,000	111,000	111,000
Total-GBHS SONDA (SEMIS CODE - 404090642)				42,135,000	25,386,000	41,643,000
TX0328	GBHS ONGAR (SEMIS CODE - 404090643)					
A01	Employees Related Expenses.			31,185,000	24,854,000	33,621,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	15,578,000	11,692,000	17,255,000
A011-1	Pay of Officer	8	8	5,098,000	4,687,000	5,488,000
A011-2	Pay of Other Staff	24	24	10,480,000	7,005,000	11,767,000
A012	ALLOWANCES			15,607,000	13,162,000	16,366,000
A012-1	Regular Allowances			15,469,000	13,045,000	16,249,000
A012-2	Other Allowances (excluding			138,000	117,000	117,000
A03	Operating Expenses			107,000	107,000	107,000
A039	GENERAL			107,000	107,000	107,000
Total-GBHS ONGAR (SEMIS CODE - 404090643)				31,292,000	24,961,000	33,728,000
TX0331	GBHS AGHEEMANI (SEMIS CODE - 404090641)					
A01	Employees Related Expenses.			27,007,000	18,463,000	28,245,000
A011	PAY	22	22	14,553,000	8,917,000	15,708,000
A011-1	Pay of Officer	7	7	2,643,000	441,000	2,696,000
A011-2	Pay of Other Staff	15	15	11,910,000	8,476,000	13,012,000
A012	ALLOWANCES			12,454,000	9,546,000	12,537,000
A012-1	Regular Allowances			12,316,000	9,428,000	12,419,000
A012-2	Other Allowances (excluding			138,000	118,000	118,000
A03	Operating Expenses			97,000	97,000	97,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			96,000	96,000	96,000
Total-GBHS AGHEEMANI (SEMIS CODE - 404090641)				27,104,000	18,560,000	28,342,000
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT (Semis Code - 420020638)					
A01	Employees Related Expenses.			3,826,000	2,057,000	4,878,000
A011	PAY	9	9	2,735,000	962,000	3,225,000
A011-1	Pay of Officer	3	3	538,000	90,000	540,000
A011-2	Pay of Other Staff	6	6	2,197,000	872,000	2,685,000
A012	ALLOWANCES			1,091,000	1,095,000	1,653,000
A012-1	Regular Allowances			1,078,000	1,083,000	1,641,000
A012-2	Other Allowances (excluding			13,000	12,000	12,000
Total-GOVERNMENT BOYS HIGH SCHOOL JALOO JO CHOUNRO TALUKA UMERKOT (Semis Code - 420020638)				3,826,000	2,057,000	4,878,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0191	GHS BAZAR LUND GHOTKI (Semis Code - 419020476)					
A01	Employees Related Expenses.			60,851,000	40,031,000	66,774,000
A011	PAY	42	41	36,920,000	18,735,000	37,927,000
A011-1	Pay of Officer	10	11	22,928,000	7,293,000	24,777,000
A011-2	Pay of Other Staff	32	30	13,992,000	11,442,000	13,150,000
A012	ALLOWANCES			23,931,000	21,296,000	28,847,000
A012-1	Regular Allowances			23,658,000	21,062,000	28,613,000
A012-2	Other Allowances (excluding			273,000	234,000	234,000
A03	Operating Expenses			298,000	298,000	298,000
A039	GENERAL			298,000	298,000	298,000
Total-GHS BAZAR LUND GHOTKI (Semis Code - 419020476)				61,149,000	40,329,000	67,072,000
GO0192	GHS DARRI GHOTKI (Semis Code - 419010502)					
A01	Employees Related Expenses.			38,326,000	26,570,000	39,841,000
A011	PAY	30	29	20,656,000	12,610,000	21,667,000
A011-1	Pay of Officer	9	9	8,222,000	6,965,000	8,232,000
A011-2	Pay of Other Staff	21	20	12,434,000	5,645,000	13,435,000
A012	ALLOWANCES			17,670,000	13,960,000	18,174,000
A012-1	Regular Allowances			17,523,000	13,821,000	18,035,000
A012-2	Other Allowances (excluding			147,000	139,000	139,000
A03	Operating Expenses			149,000	149,000	149,000
A039	GENERAL			149,000	149,000	149,000
A13	Repairs and Maintenance			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GHS DARRI GHOTKI (Semis Code - 419010502)				38,577,000	26,821,000	40,092,000
GO0194	GHS ALI MAHAR GHOTKI (Semis Code - 419030393)					
A01	Employees Related Expenses.			40,731,000	23,316,000	39,718,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	28	23,286,000	11,126,000	22,851,000
A011-1	Pay of Officer	10	10	10,493,000	5,517,000	10,963,000
A011-2	Pay of Other Staff	20	18	12,793,000	5,609,000	11,888,000
A012	ALLOWANCES			17,445,000	12,190,000	16,867,000
A012-1	Regular Allowances			17,303,000	12,085,000	16,762,000
A012-2	Other Allowances (excluding			142,000	105,000	105,000
A03	Operating Expenses			161,000	161,000	161,000
A039	GENERAL			161,000	161,000	161,000
Total-GHS ALI MAHAR GHOTKI				40,892,000	23,477,000	39,879,000
(Semis Code - 419030393)						
GO0197	GHS AYUB LAKHAN GHOTKI					
	(Semis Code - 419010504)					
A01	Employees Related Expenses.			50,178,000	33,976,000	53,779,000
A011	PAY	32	30	29,390,000	16,162,000	30,035,000
A011-1	Pay of Officer	8	8	18,597,000	6,862,000	19,008,000
A011-2	Pay of Other Staff	24	22	10,793,000	9,300,000	11,027,000
A012	ALLOWANCES			20,788,000	17,814,000	23,744,000
A012-1	Regular Allowances			20,607,000	17,646,000	23,576,000
A012-2	Other Allowances (excluding			181,000	168,000	168,000
A03	Operating Expenses			169,000	169,000	169,000
A039	GENERAL			169,000	169,000	169,000
Total-GHS AYUB LAKHAN GHOTKI				50,347,000	34,145,000	53,948,000
(Semis Code - 419010504)						
GO0198	GHS GHULAMHYDER GHOTKI					
	(Semis Code - 419050417)					
A01	Employees Related Expenses.			34,397,000	28,907,000	32,296,000
A011	PAY	28	24	16,657,000	13,890,000	13,490,000
A011-1	Pay of Officer	11	11	7,610,000	8,680,000	7,762,000
A011-2	Pay of Other Staff	17	13	9,047,000	5,210,000	5,728,000
A012	ALLOWANCES			17,740,000	15,017,000	18,806,000
A012-1	Regular Allowances			17,579,000	14,881,000	18,670,000
A012-2	Other Allowances (excluding			161,000	136,000	136,000
A03	Operating Expenses			201,000	201,000	201,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			179,000	179,000	179,000
Total-GHS GHULAMHYDER GHOTKI (Semis Code - 419050417)				34,598,000	29,108,000	32,497,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)					
A01	Employees Related Expenses.			148,988,000	91,769,000	173,902,000
A011	PAY	65	65	99,710,000	44,241,000	105,973,000
A011-1	Pay of Officer	29	30	55,445,000	31,107,000	57,136,000
A011-2	Pay of Other Staff	36	35	44,265,000	13,134,000	48,837,000
A012	ALLOWANCES			49,278,000	47,528,000	67,929,000
A012-1	Regular Allowances			48,796,000	47,081,000	67,482,000
A012-2	Other Allowances (excluding			482,000	447,000	447,000
A03	Operating Expenses			694,000	694,000	694,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A039	GENERAL			631,000	631,000	631,000
Total-H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI (Semis Code - 419010497)				149,682,000	92,463,000	174,596,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR (Semis Code - 419050420)					
A01	Employees Related Expenses.			48,440,000	35,266,000	50,305,000
A011	PAY	32	30	28,060,000	16,937,000	26,282,000
A011-1	Pay of Officer	10	10	14,266,000	8,587,000	14,340,000
A011-2	Pay of Other Staff	22	20	13,794,000	8,350,000	11,942,000
A012	ALLOWANCES			20,380,000	18,329,000	24,023,000
A012-1	Regular Allowances			20,205,000	18,148,000	23,842,000
A012-2	Other Allowances (excluding			175,000	181,000	181,000
A03	Operating Expenses			283,000	283,000	283,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A039	GENERAL			259,000	259,000	259,000
Total-GOVT. SINGLE SECTION HIGH SCHOOL DAHAR (Semis Code - 419050420)				48,723,000	35,549,000	50,588,000
GO0201	GHS MAROOWALA GHOTKI (Semis Code - 419030391)					
A01	Employees Related Expenses.			22,028,000	15,019,000	23,785,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	27	13,751,000	7,000,000	13,000,000
A011-1	Pay of Officer	9	9	3,089,000	3,179,000	3,482,000
A011-2	Pay of Other Staff	20	18	10,662,000	3,821,000	9,518,000
A012	ALLOWANCES			8,277,000	8,019,000	10,785,000
A012-1	Regular Allowances			8,194,000	7,939,000	10,705,000
A012-2	Other Allowances (excluding			83,000	80,000	80,000
A03	Operating Expenses			183,000	183,000	183,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A039	GENERAL			173,000	173,000	173,000
Total-GHS MAROOWALA GHOTKI				22,211,000	15,202,000	23,968,000
(Semis Code - 419030391)						
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO					
	(Semis Code - 419020478)					
A01	Employees Related Expenses.			48,835,000	42,923,000	58,031,000
A011	PAY	52	49	27,600,000	19,802,000	29,196,000
A011-1	Pay of Officer	12	11	12,604,000	5,145,000	12,971,000
A011-2	Pay of Other Staff	40	38	14,996,000	14,657,000	16,225,000
A012	ALLOWANCES			21,235,000	23,121,000	28,835,000
A012-1	Regular Allowances			21,053,000	22,899,000	28,613,000
A012-2	Other Allowances (excluding			182,000	222,000	222,000
A03	Operating Expenses			265,000	265,000	265,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A039	GENERAL			246,000	246,000	246,000
Total-GOVT. SINGLE SECTION HIGH SCHOOL GULOO				49,100,000	43,188,000	58,296,000
(Semis Code - 419020478)						
GO0205	GHS JARWAR GHOTKI					
A01	Employees Related Expenses.			72,230,000	57,101,000	76,071,000
A011	PAY	53	50	37,011,000	27,013,000	38,323,000
A011-1	Pay of Officer	14	13	17,478,000	11,696,000	16,503,000
A011-2	Pay of Other Staff	39	37	19,533,000	15,317,000	21,820,000
A012	ALLOWANCES			35,219,000	30,088,000	37,748,000
A012-1	Regular Allowances			34,925,000	29,794,000	37,454,000
A012-2	Other Allowances (excluding			294,000	294,000	294,000
A03	Operating Expenses			315,000	315,000	315,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			293,000	293,000	293,000
Total-GHS JARWAR GHOTKI				72,545,000	57,416,000	76,386,000
GO0206	GGHS DAHARKI GHOTKI					
	(Semis Code - 419050422)					
A01	Employees Related Expenses.			113,264,000	65,518,000	113,289,000
A011	PAY	51	57	74,503,000	31,640,000	64,179,000
A011-1	Pay of Officer	22	24	58,924,000	22,812,000	46,611,000
A011-2	Pay of Other Staff	29	33	15,579,000	8,828,000	17,568,000
A012	ALLOWANCES			38,761,000	33,878,000	49,110,000
A012-1	Regular Allowances			38,479,000	33,599,000	48,831,000
A012-2	Other Allowances (excluding			282,000	279,000	279,000
A03	Operating Expenses			312,000	312,000	312,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			28,000	28,000	28,000
A038	TRAVEL &			3,000	3,000	3,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	252,000
Total-GGHS DAHARKI GHOTKI				113,576,000	65,830,000	113,601,000
(Semis Code - 419050422)						
GO0207	GGHS UBAURO GHOTKI					
	(Semis Code - 419030392)					
A01	Employees Related Expenses.			60,573,000	43,273,000	61,091,000
A011	PAY	57	56	30,488,000	19,974,000	31,480,000
A011-1	Pay of Officer	13	15	16,392,000	6,573,000	17,642,000
A011-2	Pay of Other Staff	44	41	14,096,000	13,401,000	13,838,000
A012	ALLOWANCES			30,085,000	23,299,000	29,611,000
A012-1	Regular Allowances			29,722,000	22,983,000	29,295,000
A012-2	Other Allowances (excluding			363,000	316,000	316,000
A03	Operating Expenses			257,000	257,000	257,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A038	TRAVEL &			2,000	2,000	2,000
	TRANSPORTATION					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			231,000	231,000	231,000
Total-GGHS UBAURO GHOTKI				60,830,000	43,530,000	61,348,000
(Semis Code - 419030392)						
GO0209	GHS MOHD SIDDIQUE GHOTKI					
	(Semis Code - 419020477)					
A01	Employees Related Expenses.			37,655,000	30,263,000	39,541,000
A011	PAY	28	25	21,649,000	14,330,000	19,172,000
A011-1	Pay of Officer	11	11	8,442,000	5,828,000	8,922,000
A011-2	Pay of Other Staff	17	14	13,207,000	8,502,000	10,250,000
A012	ALLOWANCES			16,006,000	15,933,000	20,369,000
A012-1	Regular Allowances			15,809,000	15,744,000	20,180,000
A012-2	Other Allowances (excluding			197,000	189,000	189,000
A03	Operating Expenses			193,000	193,000	193,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A039	GENERAL			164,000	164,000	164,000
Total-GHS MOHD SIDDIQUE GHOTKI				37,848,000	30,456,000	39,734,000
(Semis Code - 419020477)						
GO0210	GHS DETHA BHAYA GHOTKI					
	(Semis Code - 419030390)					
A01	Employees Related Expenses.			25,870,000	14,838,000	26,106,000
A011	PAY	24	22	14,205,000	6,902,000	15,319,000
A011-1	Pay of Officer	9	9	6,910,000	3,634,000	7,891,000
A011-2	Pay of Other Staff	15	13	7,295,000	3,268,000	7,428,000
A012	ALLOWANCES			11,665,000	7,936,000	10,787,000
A012-1	Regular Allowances			11,554,000	7,840,000	10,691,000
A012-2	Other Allowances (excluding			111,000	96,000	96,000
A03	Operating Expenses			137,000	137,000	137,000
A039	GENERAL			137,000	137,000	137,000
Total-GHS DETHA BHAYA GHOTKI				26,007,000	14,975,000	26,243,000
(Semis Code - 419030390)						
GO0211	GHS DARWESH NAICH GHOTKI					
	(Semis Code - 419020479)					
A01	Employees Related Expenses.			42,831,000	30,984,000	43,460,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	22,890,000	14,756,000	22,576,000
A011-1	Pay of Officer	8	9	8,472,000	6,585,000	9,334,000
A011-2	Pay of Other Staff	22	21	14,418,000	8,171,000	13,242,000
A012	ALLOWANCES			19,941,000	16,228,000	20,884,000
A012-1	Regular Allowances			19,723,000	16,052,000	20,708,000
A012-2	Other Allowances (excluding			218,000	176,000	176,000
A03	Operating Expenses			267,000	267,000	267,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A039	GENERAL			243,000	243,000	243,000
Total-GHS DARWESH NAICH GHOTKI				43,098,000	31,251,000	43,727,000
(Semis Code - 419020479)						
GO0216	GHS ADILPUR GHOTKI					
	(Semis Code - 419010496)					
A01	Employees Related Expenses.			85,692,000	56,848,000	91,930,000
A011	PAY	46	44	49,879,000	27,614,000	52,434,000
A011-1	Pay of Officer	16	16	30,927,000	16,406,000	31,504,000
A011-2	Pay of Other Staff	30	28	18,952,000	11,208,000	20,930,000
A012	ALLOWANCES			35,813,000	29,234,000	39,496,000
A012-1	Regular Allowances			35,498,000	28,909,000	39,171,000
A012-2	Other Allowances (excluding			315,000	325,000	325,000
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			491,000	491,000	491,000
A13	Repairs and Maintenance			157,000	157,000	157,000
A131	MACHINERY AND			106,000	106,000	106,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	51,000
	FIXTURE					
Total-GHS ADILPUR GHOTKI				86,639,000	57,795,000	92,877,000
(Semis Code - 419010496)						
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI					
	(Semis Code - 419050419)					
A01	Employees Related Expenses.			135,669,000	92,801,000	147,378,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	106	76,688,000	43,541,000	82,442,000
A011-1	Pay of Officer	26	26	27,068,000	14,617,000	27,834,000
A011-2	Pay of Other Staff	69	80	49,620,000	28,924,000	54,608,000
A012	ALLOWANCES			58,981,000	49,260,000	64,936,000
A012-1	Regular Allowances			58,356,000	48,670,000	64,346,000
A012-2	Other Allowances (excluding			625,000	590,000	590,000
A03	Operating Expenses			456,000	456,000	456,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			421,000	421,000	421,000
A13	Repairs and Maintenance			126,000	126,000	126,000
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND EQUIPMENT			77,000	77,000	77,000
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI (Semis Code - 419050419)				136,251,000	93,383,000	147,960,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI					
A01	Employees Related Expenses.				8,052,000	
A011	PAY				3,555,000	
A011-1	Pay of Officer				62,000	
A011-2	Pay of Other Staff				3,493,000	
A012	ALLOWANCES				4,497,000	
A012-1	Regular Allowances				4,491,000	
A012-2	Other Allowances (excluding				6,000	
Total-H.M.G.G.H.S SHAHBAN LASHARI					8,052,000	
GO0223	GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 419050407)					
A01	Employees Related Expenses.			36,567,000	24,817,000	39,223,000
A011	PAY	26	27	21,155,000	12,008,000	22,184,000
A011-1	Pay of Officer	8	8	14,121,000	5,572,000	14,441,000
A011-2	Pay of Other Staff	18	19	7,034,000	6,436,000	7,743,000
A012	ALLOWANCES			15,412,000	12,809,000	17,039,000
A012-1	Regular Allowances			15,248,000	12,655,000	16,885,000
A012-2	Other Allowances (excluding			164,000	154,000	154,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			54,000	54,000	54,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT BOYS HIGH SCHOOL (Semis Code - 419050407)				36,685,000	24,935,000	39,341,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT (Semis Code - 415030392)					
A01	Employees Related Expenses.			314,543,000	238,554,000	337,441,000
A011	PAY	143	142	187,316,000	115,190,000	175,472,000
A011-1	Pay of Officer	64	63	74,230,000	44,802,000	61,878,000
A011-2	Pay of Other Staff	79	79	113,086,000	70,388,000	113,594,000
A012	ALLOWANCES			127,227,000	123,364,000	161,969,000
A012-1	Regular Allowances			125,941,000	122,205,000	160,810,000
A012-2	Other Allowances (excluding			1,286,000	1,159,000	1,159,000
A03	Operating Expenses			7,246,000	6,718,000	7,246,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			528,000		528,000
A038	TRAVEL & TRANSPORTATION			3,852,000	3,852,000	3,852,000
A039	GENERAL			2,807,000	2,807,000	2,807,000
Total-HEAD MASTER GOVERNMENT NAZ PILOT (Semis Code - 415030392)				321,789,000	245,272,000	344,687,000
KX0392	HEAD MASTER GOVERNMENT SAINT (N) (Semis Code - 415030403)					
A01	Employees Related Expenses.			167,886,000	137,171,000	196,931,000
A011	PAY	87	84	98,232,000	65,783,000	105,304,000
A011-1	Pay of Officer	32	30	37,588,000	31,769,000	38,245,000
A011-2	Pay of Other Staff	55	54	60,644,000	34,014,000	67,059,000
A012	ALLOWANCES			69,654,000	71,388,000	91,627,000
A012-1	Regular Allowances			68,936,000	70,617,000	90,856,000
A012-2	Other Allowances (excluding			718,000	771,000	771,000
A03	Operating Expenses			1,063,000	535,000	1,063,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			528,000		528,000
A039	GENERAL			476,000	476,000	476,000
Total-HEAD MASTER GOVERNMENT SAINT (N)				168,949,000	137,706,000	197,994,000
(Semis Code - 415030403)						
KX0393	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415030394)					
A01	Employees Related Expenses.			86,353,000	69,028,840	94,495,000
A011	PAY	45	44	45,778,000	32,962,000	49,228,000
A011-1	Pay of Officer	14	14	23,295,000	14,483,000	23,451,000
A011-2	Pay of Other Staff	31	30	22,483,000	18,479,000	25,777,000
A012	ALLOWANCES			40,575,000	36,066,840	45,267,000
A012-1	Regular Allowances			40,216,000	35,533,000	44,915,000
A012-2	Other Allowances (excluding			359,000	533,840	352,000
A03	Operating Expenses			817,000	289,000	817,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			528,000		528,000
A039	GENERAL			230,000	230,000	230,000
Total-GOVERNMENT HIGH SCHOOL				87,170,000	69,317,840	95,312,000
(Semis Code - 415030394)						
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH					
	(Semis Code - 415050574)					
A01	Employees Related Expenses.			69,137,000	57,208,000	80,716,000
A011	PAY	43	43	39,448,000	27,490,000	42,861,000
A011-1	Pay of Officer	11	12	15,814,000	9,294,000	16,816,000
A011-2	Pay of Other Staff	32	31	23,634,000	18,196,000	26,045,000
A012	ALLOWANCES			29,689,000	29,718,000	37,855,000
A012-1	Regular Allowances			29,372,000	29,366,000	37,503,000
A012-2	Other Allowances (excluding			317,000	352,000	352,000
A03	Operating Expenses			563,000	199,000	563,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			149,000	149,000	149,000
A05	Grants subsidies and Write off Loans				600,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				69,700,000	58,007,000	81,279,000
(Semis Code - 415050574)						
KX0395	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415080273)					
A01	Employees Related Expenses.			52,169,000	48,112,000	57,405,000
A011	PAY	32	31	25,632,000	23,078,000	27,080,000
A011-1	Pay of Officer	12	12	9,548,000	8,594,000	9,781,000
A011-2	Pay of Other Staff	20	19	16,084,000	14,484,000	17,299,000
A012	ALLOWANCES			26,537,000	25,034,000	30,325,000
A012-1	Regular Allowances			26,253,000	24,741,000	30,032,000
A012-2	Other Allowances (excluding			284,000	293,000	293,000
A03	Operating Expenses			572,000	208,000	572,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			158,000	158,000	158,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL				52,741,000	48,920,000	57,977,000
(Semis Code - 415080273)						
KX0396	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415020314)					
A01	Employees Related Expenses.			193,200,000	134,403,000	227,080,000
A011	PAY	95	94	122,203,000	64,887,000	131,937,000
A011-1	Pay of Officer	39	40	37,303,000	38,036,000	38,477,000
A011-2	Pay of Other Staff	56	54	84,900,000	26,851,000	93,460,000
A012	ALLOWANCES			70,997,000	69,516,000	95,143,000
A012-1	Regular Allowances			70,302,000	68,872,000	94,499,000
A012-2	Other Allowances (excluding			695,000	644,000	644,000
A03	Operating Expenses			547,000	183,000	547,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			133,000	133,000	133,000
Total-GOVERNMENT HIGH SCHOOL				193,747,000	134,586,000	227,627,000
(Semis Code - 415020314)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0397	GOVERNMENT HIGH SCHOOL (Semis Code - 415060805)					
A01	Employees Related Expenses.			121,154,000	88,482,000	128,745,000
A011	PAY	64	67	64,339,000	42,028,000	69,090,000
A011-1	Pay of Officer	25	28	30,355,000	22,100,000	31,609,000
A011-2	Pay of Other Staff	39	39	33,984,000	19,928,000	37,481,000
A012	ALLOWANCES			56,815,000	46,454,000	59,655,000
A012-1	Regular Allowances			56,342,000	45,972,000	59,173,000
A012-2	Other Allowances (excluding			473,000	482,000	482,000
A03	Operating Expenses			555,000	191,000	555,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			139,000	139,000	139,000
Total-GOVERNMENT HIGH SCHOOL (Semis Code - 415060805)				121,709,000	88,673,000	129,300,000
KX0398	GOVERNMENT HIGH SCHOOL (Semis Code - 415040384)					
A01	Employees Related Expenses.			123,210,000	97,655,000	140,872,000
A011	PAY	61	64	69,801,000	47,141,000	75,939,000
A011-1	Pay of Officer	32	35	22,707,000	17,856,000	23,972,000
A011-2	Pay of Other Staff	29	29	47,094,000	29,285,000	51,967,000
A012	ALLOWANCES			53,409,000	50,514,000	64,933,000
A012-1	Regular Allowances			52,943,000	50,037,000	64,456,000
A012-2	Other Allowances (excluding			466,000	477,000	477,000
A03	Operating Expenses			692,000	318,000	692,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			374,000		374,000
A039	GENERAL			268,000	268,000	268,000
Total-GOVERNMENT HIGH SCHOOL (Semis Code - 415040384)				123,902,000	97,973,000	141,564,000
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB (Semis Code - 415040380)					
A01	Employees Related Expenses.			66,268,000	44,105,000	73,080,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	53	38,997,000	20,978,000	41,977,000
A011-1	Pay of Officer	21	20	19,893,000	10,245,000	20,492,000
A011-2	Pay of Other Staff	34	33	19,104,000	10,733,000	21,485,000
A012	ALLOWANCES			27,271,000	23,127,000	31,103,000
A012-1	Regular Allowances			26,980,000	22,843,000	30,819,000
A012-2	Other Allowances (excluding			291,000	284,000	284,000
A03	Operating Expenses			529,000	165,000	529,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			115,000	115,000	115,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				66,797,000	44,270,000	73,609,000
(Semis Code - 415040380)						
KX0401	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415080267)					
A01	Employees Related Expenses.			129,131,000	95,005,000	141,758,000
A011	PAY	62	59	72,741,000	46,112,000	77,857,000
A011-1	Pay of Officer	25	25	35,744,000	21,200,000	36,729,000
A011-2	Pay of Other Staff	37	34	36,997,000	24,912,000	41,128,000
A012	ALLOWANCES			56,390,000	48,893,000	63,901,000
A012-1	Regular Allowances			55,937,000	48,447,000	63,455,000
A012-2	Other Allowances (excluding			453,000	446,000	446,000
A03	Operating Expenses			588,000	224,000	588,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			174,000	174,000	174,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			168,000	168,000	168,000
A131	MACHINERY AND			128,000	128,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	40,000
	FIXTURE					
Total-GOVERNMENT HIGH SCHOOL				129,887,000	97,797,000	142,514,000
(Semis Code - 415080267)						
KX0402	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415050578)					
A01	Employees Related Expenses.			76,542,000	56,664,000	85,549,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	43,774,000	27,054,000	46,911,000
A011-1	Pay of Officer	15	15	23,660,000	11,572,000	24,162,000
A011-2	Pay of Other Staff	38	38	20,114,000	15,482,000	22,749,000
A012	ALLOWANCES			32,768,000	29,610,000	38,638,000
A012-1	Regular Allowances			32,426,000	29,247,000	38,275,000
A012-2	Other Allowances (excluding			342,000	363,000	363,000
A03	Operating Expenses			486,000	122,000	486,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			72,000	72,000	72,000
Total-GOVERNMENT HIGH SCHOOL				77,028,000	56,786,000	86,035,000
(Semis Code - 415050578)						
KX0403	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415010520)					
A01	Employees Related Expenses.			106,114,000	88,481,000	119,420,000
A011	PAY	60	60	57,706,000	42,526,000	61,485,000
A011-1	Pay of Officer	20	20	28,176,000	16,388,000	28,740,000
A011-2	Pay of Other Staff	40	40	29,530,000	26,138,000	32,745,000
A012	ALLOWANCES			48,408,000	45,955,000	57,935,000
A012-1	Regular Allowances			47,931,000	45,452,000	57,432,000
A012-2	Other Allowances (excluding			477,000	503,000	503,000
A03	Operating Expenses			557,000	193,000	557,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			143,000	143,000	143,000
Total-GOVERNMENT HIGH SCHOOL				106,671,000	88,674,000	119,977,000
(Semis Code - 415010520)						
KX0409	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415060811)					
A01	Employees Related Expenses.			60,896,000	33,817,000	62,283,000
A011	PAY	33	33	34,627,000	16,101,000	37,625,000
A011-1	Pay of Officer	11	11	21,303,000	7,435,000	21,859,000
A011-2	Pay of Other Staff	22	22	13,324,000	8,666,000	15,766,000
A012	ALLOWANCES			26,269,000	17,716,000	24,658,000
A012-1	Regular Allowances			26,033,000	17,552,000	24,494,000
A012-2	Other Allowances (excluding			236,000	164,000	164,000
A03	Operating Expenses			624,000	260,000	624,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			210,000	210,000	210,000
Total-GOVERNMENT HIGH SCHOOL				61,520,000	34,077,000	62,907,000
(Semis Code - 415060811)						
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD					
	(Semis Code - 415030404)					
A01	Employees Related Expenses.			47,458,000	30,772,000	48,971,000
A011	PAY	34	34	25,594,000	14,513,000	27,506,000
A011-1	Pay of Officer	11	12	6,862,000	4,887,000	7,224,000
A011-2	Pay of Other Staff	23	22	18,732,000	9,626,000	20,282,000
A012	ALLOWANCES			21,864,000	16,259,000	21,465,000
A012-1	Regular Allowances			21,637,000	16,055,000	21,261,000
A012-2	Other Allowances (excluding			227,000	204,000	204,000
A03	Operating Expenses			615,000	251,000	615,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			201,000	201,000	201,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				48,073,000	31,023,000	49,586,000
(Semis Code - 415030404)						
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD					
	(Semis Code - 415080274)					
A01	Employees Related Expenses.			35,357,000	27,080,000	38,347,000
A011	PAY	34	33	18,345,000	12,496,000	19,682,000
A011-1	Pay of Officer	9	9	9,479,000	2,374,000	10,182,000
A011-2	Pay of Other Staff	25	24	8,866,000	10,122,000	9,500,000
A012	ALLOWANCES			17,012,000	14,584,000	18,665,000
A012-1	Regular Allowances			16,814,000	14,408,000	18,489,000
A012-2	Other Allowances (excluding			198,000	176,000	176,000
A03	Operating Expenses			621,000	257,000	621,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			207,000	207,000	207,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MADD				35,978,000	27,337,000	38,968,000
(Semis Code - 415080274)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
	(Semis Code - 415080276)					
A01	Employees Related Expenses.			32,390,000	27,248,000	32,222,000
A011	PAY	33	30	16,264,000	12,764,000	14,408,000
A011-1	Pay of Officer	11	10	7,057,000	6,254,000	5,264,000
A011-2	Pay of Other Staff	22	20	9,207,000	6,510,000	9,144,000
A012	ALLOWANCES			16,126,000	14,484,000	17,814,000
A012-1	Regular Allowances			16,013,000	14,360,000	17,690,000
A012-2	Other Allowances (excluding			113,000	124,000	124,000
A03	Operating Expenses			581,000	217,000	581,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			167,000	167,000	167,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				32,971,000	27,465,000	32,803,000
(Semis Code - 415080276)						
KX0413	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415030402)					
A01	Employees Related Expenses.			43,060,000	28,647,000	44,255,000
A011	PAY	43	40	24,385,000	13,494,000	24,169,000
A011-1	Pay of Officer	15	13	12,532,000	3,469,000	11,132,000
A011-2	Pay of Other Staff	28	27	11,853,000	10,025,000	13,037,000
A012	ALLOWANCES			18,675,000	15,153,000	20,086,000
A012-1	Regular Allowances			18,486,000	14,990,000	19,923,000
A012-2	Other Allowances (excluding			189,000	163,000	163,000
A03	Operating Expenses			597,000	233,000	597,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			183,000	183,000	183,000
Total-GOVERNMENT HIGH SCHOOL				43,657,000	28,880,000	44,852,000
(Semis Code - 415030402)						
KX0414	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415030401)					
A01	Employees Related Expenses.			105,167,000	79,593,000	110,648,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	70	53,614,000	37,864,000	57,809,000
A011-1	Pay of Officer	21	23	23,158,000	17,307,000	24,082,000
A011-2	Pay of Other Staff	47	47	30,456,000	20,557,000	33,727,000
A012	ALLOWANCES			51,553,000	41,729,000	52,839,000
A012-1	Regular Allowances			50,994,000	41,177,000	52,287,000
A012-2	Other Allowances (excluding			559,000	552,000	552,000
A03	Operating Expenses			676,000	312,000	676,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			262,000	262,000	262,000
Total-GOVERNMENT HIGH SCHOOL				105,843,000	79,905,000	111,324,000
(Semis Code - 415030401)						
KX0415	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			31,216,000	24,633,000	35,270,000
A011	PAY	27	27	17,160,000	11,590,000	18,677,000
A011-1	Pay of Officer	7	7	8,093,000	3,475,000	8,469,000
A011-2	Pay of Other Staff	20	20	9,067,000	8,115,000	10,208,000
A012	ALLOWANCES			14,056,000	13,043,000	16,593,000
A012-1	Regular Allowances			13,904,000	12,894,000	16,444,000
A012-2	Other Allowances (excluding			152,000	149,000	149,000
A03	Operating Expenses			628,000	264,000	628,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			214,000	214,000	214,000
Total-GOVERNMENT HIGH SCHOOL				31,844,000	24,897,000	35,898,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL					
	(Semis Code - 415040385)					
A01	Employees Related Expenses.			41,277,000	31,694,000	44,191,000
A011	PAY	27	28	22,007,000	15,254,000	23,264,000
A011-1	Pay of Officer	8	8	9,899,000	5,087,000	10,142,000
A011-2	Pay of Other Staff	19	20	12,108,000	10,167,000	13,122,000
A012	ALLOWANCES			19,270,000	16,440,000	20,927,000
A012-1	Regular Allowances			19,117,000	16,291,000	20,778,000
A012-2	Other Allowances (excluding			153,000	149,000	149,000
A03	Operating Expenses			592,000	228,000	592,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			178,000	178,000	178,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				41,869,000	31,922,000	44,783,000
(Semis Code - 415040385)						
KX0419	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415040373)					
A01	Employees Related Expenses.			38,826,000	32,543,000	44,285,000
A011	PAY	29	29	20,945,000	15,510,000	23,004,000
A011-1	Pay of Officer	7	8	6,547,000	6,043,000	7,549,000
A011-2	Pay of Other Staff	22	21	14,398,000	9,467,000	15,455,000
A012	ALLOWANCES			17,881,000	17,033,000	21,281,000
A012-1	Regular Allowances			17,726,000	16,861,000	21,109,000
A012-2	Other Allowances (excluding			155,000	172,000	172,000
A03	Operating Expenses			624,000	260,000	624,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			210,000	210,000	210,000
Total-GOVERNMENT HIGH SCHOOL				39,450,000	32,803,000	44,909,000
(Semis Code - 415040373)						
KX0420	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415040374)					
A01	Employees Related Expenses.			35,382,000	22,090,000	38,276,000
A011	PAY	31	32	20,066,000	10,270,000	22,354,000
A011-1	Pay of Officer	9	9	7,844,000	5,953,000	8,274,000
A011-2	Pay of Other Staff	22	23	12,222,000	4,317,000	14,080,000
A012	ALLOWANCES			15,316,000	11,820,000	15,922,000
A012-1	Regular Allowances			15,186,000	11,668,000	15,770,000
A012-2	Other Allowances (excluding			130,000	152,000	152,000
A03	Operating Expenses			771,000	407,000	771,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			357,000	357,000	357,000
Total-GOVERNMENT HIGH SCHOOL				36,153,000	22,497,000	39,047,000
(Semis Code - 415040374)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0422	GOVERNMENT HIGH SCHOOL (Semis Code - 415050579)					
A01	Employees Related Expenses.			35,851,000	30,517,000	38,045,000
A011	PAY	27	26	17,458,000	14,679,000	18,162,000
A011-1	Pay of Officer	9	9	5,244,000	6,896,000	5,619,000
A011-2	Pay of Other Staff	18	17	12,214,000	7,783,000	12,543,000
A012	ALLOWANCES			18,393,000	15,838,000	19,883,000
A012-1	Regular Allowances			18,246,000	15,713,000	19,758,000
A012-2	Other Allowances (excluding			147,000	125,000	125,000
A03	Operating Expenses			600,000	236,000	600,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			186,000	186,000	186,000
Total-GOVERNMENT HIGH SCHOOL (Semis Code - 415050579)				36,451,000	30,753,000	38,645,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU (Semis Code - 415050569)					
A01	Employees Related Expenses.			44,615,000	42,445,000	47,984,000
A011	PAY	24	23	21,600,000	20,555,000	21,696,000
A011-1	Pay of Officer	7	7	8,662,000	8,547,000	8,879,000
A011-2	Pay of Other Staff	17	16	12,938,000	12,008,000	12,817,000
A012	ALLOWANCES			23,015,000	21,890,000	26,288,000
A012-1	Regular Allowances			22,842,000	21,701,000	26,099,000
A012-2	Other Allowances (excluding			173,000	189,000	189,000
A03	Operating Expenses			615,000	251,000	615,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			201,000	201,000	201,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU (Semis Code - 415050569)				45,230,000	42,696,000	48,599,000
KX0425	GOVERNMENT HIGH SCHOOL (Semis Code - 415060807)					
A01	Employees Related Expenses.			97,208,000	71,871,000	99,991,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	64	52,227,000	34,444,000	51,858,000
A011-1	Pay of Officer	29	28	31,951,000	15,373,000	31,111,000
A011-2	Pay of Other Staff	39	36	20,276,000	19,071,000	20,747,000
A012	ALLOWANCES			44,981,000	37,427,000	48,133,000
A012-1	Regular Allowances			44,586,000	37,048,000	47,754,000
A012-2	Other Allowances (excluding			395,000	379,000	379,000
A03	Operating Expenses			646,000	282,000	646,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			232,000	232,000	232,000
Total-GOVERNMENT HIGH SCHOOL				97,854,000	72,153,000	100,637,000
(Semis Code - 415060807)						
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI					
	(Semis Code - 415030390)					
A01	Employees Related Expenses.			88,495,000	47,289,000	
A011	PAY	49		56,731,000	22,783,000	
A011-1	Pay of Officer	22		28,120,000	11,463,000	
A011-2	Pay of Other Staff	27		28,611,000	11,320,000	
A012	ALLOWANCES			31,764,000	24,506,000	
A012-1	Regular Allowances			31,498,000	24,269,000	
A012-2	Other Allowances (excluding			266,000	237,000	
A03	Operating Expenses			660,000	56,000	
A032	COMMUNICATIONS			50,000		
A033	UTILITIES			364,000		
A039	GENERAL			246,000	56,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				89,155,000	47,345,000	
(Semis Code - 415030390)						
KX0429	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415040383)					
A01	Employees Related Expenses.			33,677,000	16,447,000	35,959,000
A011	PAY	37	39	21,803,000	7,661,000	22,768,000
A011-1	Pay of Officer	11	9	9,224,000	1,433,000	9,241,000
A011-2	Pay of Other Staff	26	30	12,579,000	6,228,000	13,527,000
A012	ALLOWANCES			11,874,000	8,786,000	13,191,000
A012-1	Regular Allowances			11,760,000	8,648,000	13,053,000
A012-2	Other Allowances (excluding			114,000	138,000	138,000
A03	Operating Expenses			641,000	277,000	641,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			227,000	227,000	227,000
Total-GOVERNMENT HIGH SCHOOL				34,318,000	16,724,000	36,600,000
(Semis Code - 415040383)						
KX0430	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415030393)					
A01	Employees Related Expenses.			66,912,000	51,059,000	78,422,000
A011	PAY	37	38	39,071,000	24,763,000	44,052,000
A011-1	Pay of Officer	19	20	22,368,000	11,432,000	25,246,000
A011-2	Pay of Other Staff	18	18	16,703,000	13,331,000	18,806,000
A012	ALLOWANCES			27,841,000	26,296,000	34,370,000
A012-1	Regular Allowances			27,603,000	26,023,000	34,097,000
A012-2	Other Allowances (excluding			238,000	273,000	273,000
A03	Operating Expenses			768,000	404,000	768,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			354,000	354,000	354,000
Total-GOVERNMENT HIGH SCHOOL				67,680,000	51,463,000	79,190,000
(Semis Code - 415030393)						
KX0432	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415010524)					
A01	Employees Related Expenses.			72,900,000	33,011,000	79,770,000
A011	PAY	53	58	49,782,000	15,517,000	52,168,000
A011-1	Pay of Officer	22	21	40,612,000	9,085,000	41,328,000
A011-2	Pay of Other Staff	31	37	9,170,000	6,432,000	10,840,000
A012	ALLOWANCES			23,118,000	17,494,000	27,602,000
A012-1	Regular Allowances			22,910,000	17,289,000	27,397,000
A012-2	Other Allowances (excluding			208,000	205,000	205,000
A03	Operating Expenses			720,000	356,000	720,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			306,000	306,000	306,000
Total-GOVERNMENT HIGH SCHOOL				73,620,000	33,367,000	80,490,000
(Semis Code - 415010524)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI					
	(Semis Code - 415080275)					
A01	Employees Related Expenses.			46,473,000	29,488,000	50,182,000
A011	PAY	43	41	28,035,000	13,963,000	29,008,000
A011-1	Pay of Officer	15	13	13,334,000	2,645,000	11,912,000
A011-2	Pay of Other Staff	28	28	14,701,000	11,318,000	17,096,000
A012	ALLOWANCES			18,438,000	15,525,000	21,174,000
A012-1	Regular Allowances			18,295,000	15,353,000	21,002,000
A012-2	Other Allowances (excluding			143,000	172,000	172,000
A03	Operating Expenses			607,000	243,000	607,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			193,000	193,000	193,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				47,080,000	29,731,000	50,789,000
(Semis Code - 415080275)						
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT					
	(Semis Code - 415040388)					
A01	Employees Related Expenses.			39,132,000	12,055,000	43,755,000
A011	PAY	31	32	30,397,000	6,883,000	32,468,000
A011-1	Pay of Officer	11	11	14,779,000	2,463,000	15,218,000
A011-2	Pay of Other Staff	20	21	15,618,000	4,420,000	17,250,000
A012	ALLOWANCES			8,735,000	5,172,000	11,287,000
A012-1	Regular Allowances			8,670,000	5,104,000	11,219,000
A012-2	Other Allowances (excluding			65,000	68,000	68,000
A03	Operating Expenses			601,000	237,000	601,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			187,000	187,000	187,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL KOT				39,733,000	12,292,000	44,356,000
(Semis Code - 415040388)						
KX0438	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415020317)					
A01	Employees Related Expenses.			35,102,000	25,513,000	42,442,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	40	20,549,000	11,852,000	24,220,000
A011-1	Pay of Officer	14	13	12,466,000	2,338,000	13,293,000
A011-2	Pay of Other Staff	27	27	8,083,000	9,514,000	10,927,000
A012	ALLOWANCES			14,553,000	13,661,000	18,222,000
A012-1	Regular Allowances			14,348,000	13,483,000	18,044,000
A012-2	Other Allowances (excluding			205,000	178,000	178,000
A03	Operating Expenses			610,000	246,000	610,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			196,000	196,000	196,000
Total-GOVERNMENT HIGH SCHOOL				35,712,000	25,759,000	43,052,000
(Semis Code - 415020317)						
KX0439	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415030391)					
A01	Employees Related Expenses.			40,466,000	36,669,000	46,632,000
A011	PAY	30	30	21,006,000	17,570,000	23,218,000
A011-1	Pay of Officer	10	10	10,421,000	9,336,000	11,362,000
A011-2	Pay of Other Staff	20	20	10,585,000	8,234,000	11,856,000
A012	ALLOWANCES			19,460,000	19,099,000	23,414,000
A012-1	Regular Allowances			19,272,000	18,918,000	23,233,000
A012-2	Other Allowances (excluding			188,000	181,000	181,000
A03	Operating Expenses			628,000	264,000	628,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			214,000	214,000	214,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL				41,094,000	37,533,000	47,260,000
(Semis Code - 415030391)						
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
	(Semis Code - 415030400)					
A01	Employees Related Expenses.			57,101,000	35,104,000	59,059,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	31,601,000	16,857,000	34,318,000
A011-1	Pay of Officer	12	12	14,173,000	10,797,000	14,997,000
A011-2	Pay of Other Staff	25	25	17,428,000	6,060,000	19,321,000
A012	ALLOWANCES			25,500,000	18,247,000	24,741,000
A012-1	Regular Allowances			25,264,000	18,055,000	24,549,000
A012-2	Other Allowances (excluding			236,000	192,000	192,000
A03	Operating Expenses			611,000	247,000	611,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			197,000	197,000	197,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				57,712,000	35,351,000	59,670,000
(Semis Code - 415030400)						
KX0441	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415060809)					
A01	Employees Related Expenses.			34,988,000	26,001,000	37,122,000
A011	PAY	34	33	18,559,000	12,214,000	19,649,000
A011-1	Pay of Officer	12	12	7,149,000	4,403,000	7,593,000
A011-2	Pay of Other Staff	22	21	11,410,000	7,811,000	12,056,000
A012	ALLOWANCES			16,429,000	13,787,000	17,473,000
A012-1	Regular Allowances			16,271,000	13,652,000	17,338,000
A012-2	Other Allowances (excluding			158,000	135,000	135,000
A03	Operating Expenses			584,000	220,000	584,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			170,000	170,000	170,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL				35,572,000	26,821,000	37,706,000
(Semis Code - 415060809)						
KX0443	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415060818)					
A01	Employees Related Expenses.			38,854,000	30,380,000	45,177,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	29	21,966,000	14,341,000	24,635,000
A011-1	Pay of Officer	9	9	8,484,000	4,471,000	9,545,000
A011-2	Pay of Other Staff	21	20	13,482,000	9,870,000	15,090,000
A012	ALLOWANCES			16,888,000	16,039,000	20,542,000
A012-1	Regular Allowances			16,724,000	15,829,000	20,332,000
A012-2	Other Allowances (excluding			164,000	210,000	210,000
A03	Operating Expenses			603,000	239,000	603,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			189,000	189,000	189,000
Total-GOVERNMENT HIGH SCHOOL				39,457,000	30,619,000	45,780,000
(Semis Code - 415060818)						
KX0444	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415020311)					
A01	Employees Related Expenses.			37,392,000	32,660,000	40,899,000
A011	PAY	34	34	19,191,000	15,469,000	19,501,000
A011-1	Pay of Officer	11	12	6,046,000	6,659,000	6,339,000
A011-2	Pay of Other Staff	23	22	13,145,000	8,810,000	13,162,000
A012	ALLOWANCES			18,201,000	17,191,000	21,398,000
A012-1	Regular Allowances			17,992,000	16,935,000	21,142,000
A012-2	Other Allowances (excluding			209,000	256,000	256,000
A03	Operating Expenses			594,000	230,000	594,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			180,000	180,000	180,000
Total-GOVERNMENT HIGH SCHOOL				37,986,000	32,890,000	41,493,000
(Semis Code - 415020311)						
KX0445	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415070345)					
A01	Employees Related Expenses.			22,253,000	18,875,000	24,722,000
A011	PAY	22	21	11,317,000	8,957,000	12,536,000
A011-1	Pay of Officer	7	7	3,487,000	1,641,000	3,744,000
A011-2	Pay of Other Staff	15	14	7,830,000	7,316,000	8,792,000
A012	ALLOWANCES			10,936,000	9,918,000	12,186,000
A012-1	Regular Allowances			10,827,000	9,817,000	12,085,000
A012-2	Other Allowances (excluding			109,000	101,000	101,000
A03	Operating Expenses			587,000	223,000	587,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			173,000	173,000	173,000
Total-GOVERNMENT HIGH SCHOOL				22,840,000	19,098,000	25,309,000
(Semis Code - 415070345)						
KX0446	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415060820)					
A01	Employees Related Expenses.			43,611,000	33,046,000	43,439,000
A011	PAY	45	43	19,583,000	15,548,000	21,729,000
A011-1	Pay of Officer	17	16	7,995,000	3,772,000	8,679,000
A011-2	Pay of Other Staff	28	27	11,588,000	11,776,000	13,050,000
A012	ALLOWANCES			24,028,000	17,498,000	21,710,000
A012-1	Regular Allowances			23,828,000	17,310,000	21,522,000
A012-2	Other Allowances (excluding			200,000	188,000	188,000
A03	Operating Expenses			627,000	263,000	627,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			213,000	213,000	213,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL				44,238,000	33,909,000	44,066,000
(Semis Code - 415060820)						
KX0450	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415010527)					
A01	Employees Related Expenses.			50,815,000	28,324,000	50,657,000
A011	PAY	37	38	28,045,000	13,115,000	29,817,000
A011-1	Pay of Officer	9	9	12,846,000	2,365,000	12,934,000
A011-2	Pay of Other Staff	28	29	15,199,000	10,750,000	16,883,000
A012	ALLOWANCES			22,770,000	15,209,000	20,840,000
A012-1	Regular Allowances			22,568,000	15,025,000	20,656,000
A012-2	Other Allowances (excluding			202,000	184,000	184,000
A03	Operating Expenses			616,000	252,000	616,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			202,000	202,000	202,000
Total-GOVERNMENT HIGH SCHOOL				51,431,000	28,576,000	51,273,000
(Semis Code - 415010527)						
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO					
	(Semis Code - 415050575)					
A01	Employees Related Expenses.			42,118,000	25,505,000	46,852,000
A011	PAY	29	28	26,361,000	12,278,000	28,220,000
A011-1	Pay of Officer	9	9	16,951,000	7,413,000	17,560,000
A011-2	Pay of Other Staff	20	19	9,410,000	4,865,000	10,660,000
A012	ALLOWANCES			15,757,000	13,227,000	18,632,000
A012-1	Regular Allowances			15,591,000	13,059,000	18,464,000
A012-2	Other Allowances (excluding			166,000	168,000	168,000
A03	Operating Expenses			621,000	257,000	621,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			207,000	207,000	207,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				42,739,000	25,762,000	47,473,000
(Semis Code - 415050575)						
KX0455	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415070346)					
A01	Employees Related Expenses.			15,624,000	15,114,000	18,649,000
A011	PAY	14	14	7,932,000	7,192,000	8,870,000
A011-1	Pay of Officer	6	6	2,963,000	4,089,000	3,415,000
A011-2	Pay of Other Staff	8	8	4,969,000	3,103,000	5,455,000
A012	ALLOWANCES			7,692,000	7,922,000	9,779,000
A012-1	Regular Allowances			7,633,000	7,860,000	9,717,000
A012-2	Other Allowances (excluding			59,000	62,000	62,000
A03	Operating Expenses			586,000	222,000	586,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			172,000	172,000	172,000
Total-GOVERNMENT HIGH SCHOOL				16,210,000	15,336,000	19,235,000
(Semis Code - 415070346)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0456	GOVERNMENT HIGH SCHOOL (Semis Code - 415060817)					
A01	Employees Related Expenses.			42,255,000	33,917,000	48,361,000
A011	PAY	31	31	21,951,000	15,964,000	25,851,000
A011-1	Pay of Officer	9	9	7,985,000	5,333,000	9,495,000
A011-2	Pay of Other Staff	22	22	13,966,000	10,631,000	16,356,000
A012	ALLOWANCES			20,304,000	17,953,000	22,510,000
A012-1	Regular Allowances			20,133,000	17,804,000	22,361,000
A012-2	Other Allowances (excluding			171,000	149,000	149,000
A03	Operating Expenses			592,000	228,000	592,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			178,000	178,000	178,000
Total-GOVERNMENT HIGH SCHOOL (Semis Code - 415060817)				42,847,000	34,145,000	48,953,000
KX0457	GOVERNMENT HIGH SCHOOL (Semis Code - 415060806)					
A01	Employees Related Expenses.			35,268,000	23,617,000	35,339,000
A011	PAY	24	23	18,131,000	10,993,000	19,088,000
A011-1	Pay of Officer	6	6	6,238,000	5,541,000	6,268,000
A011-2	Pay of Other Staff	18	17	11,893,000	5,452,000	12,820,000
A012	ALLOWANCES			17,137,000	12,624,000	16,251,000
A012-1	Regular Allowances			16,970,000	12,481,000	16,108,000
A012-2	Other Allowances (excluding			167,000	143,000	143,000
A03	Operating Expenses			587,000	223,000	587,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			173,000	173,000	173,000
Total-GOVERNMENT HIGH SCHOOL (Semis Code - 415060806)				35,855,000	23,840,000	35,926,000
KX0458	GOVERNMENT HIGH SCHOOL (Semis Code - 415020316)					
A01	Employees Related Expenses.			27,146,000	22,296,000	29,243,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	32	13,210,000	10,351,000	14,560,000
A011-1	Pay of Officer	9	8	4,241,000	2,077,000	3,274,000
A011-2	Pay of Other Staff	27	24	8,969,000	8,274,000	11,286,000
A012	ALLOWANCES			13,936,000	11,945,000	14,683,000
A012-1	Regular Allowances			13,792,000	11,827,000	14,565,000
A012-2	Other Allowances (excluding			144,000	118,000	118,000
A03	Operating Expenses			615,000	251,000	615,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			201,000	201,000	201,000
Total-GOVERNMENT HIGH SCHOOL				27,761,000	22,547,000	29,858,000
(Semis Code - 415020316)						
KX0459	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			28,286,000	25,414,000	31,876,000
A011	PAY	22	22	14,325,000	11,956,000	15,438,000
A011-1	Pay of Officer	6	6	5,243,000	3,447,000	5,266,000
A011-2	Pay of Other Staff	16	16	9,082,000	8,509,000	10,172,000
A012	ALLOWANCES			13,961,000	13,458,000	16,438,000
A012-1	Regular Allowances			13,802,000	13,295,000	16,275,000
A012-2	Other Allowances (excluding			159,000	163,000	163,000
A03	Operating Expenses			603,000	239,000	603,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			189,000	189,000	189,000
Total-GOVERNMENT HIGH SCHOOL				28,889,000	25,653,000	32,479,000
KX0460	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415050577)					
A01	Employees Related Expenses.			42,767,000	25,849,000	44,512,000
A011	PAY	27	25	26,415,000	12,359,000	25,620,000
A011-1	Pay of Officer	8	8	12,629,000	4,919,000	13,141,000
A011-2	Pay of Other Staff	19	17	13,786,000	7,440,000	12,479,000
A012	ALLOWANCES			16,352,000	13,490,000	18,892,000
A012-1	Regular Allowances			16,182,000	13,333,000	18,735,000
A012-2	Other Allowances (excluding			170,000	157,000	157,000
A03	Operating Expenses			768,000	404,000	768,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			354,000	354,000	354,000
Total-GOVERNMENT HIGH SCHOOL				43,535,000	26,253,000	45,280,000
(Semis Code - 415050577)						
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT					
	(Semis Code - 415060819)					
A01	Employees Related Expenses.			27,149,000	24,712,000	30,793,000
A011	PAY	24	24	13,065,000	11,930,000	14,921,000
A011-1	Pay of Officer	6	7	3,769,000	5,212,000	5,121,000
A011-2	Pay of Other Staff	18	17	9,296,000	6,718,000	9,800,000
A012	ALLOWANCES			14,084,000	12,782,000	15,872,000
A012-1	Regular Allowances			13,925,000	12,632,000	15,722,000
A012-2	Other Allowances (excluding			159,000	150,000	150,000
A03	Operating Expenses			607,000	243,000	607,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			193,000	193,000	193,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MATT				27,756,000	24,955,000	31,400,000
(Semis Code - 415060819)						
KX0462	GOVERNMENT HIGH SCHOOL					
	(Semis Code - 415050571)					
A01	Employees Related Expenses.			40,769,000	39,819,000	46,340,000
A011	PAY	29	28	18,897,000	19,416,000	20,898,000
A011-1	Pay of Officer	8	8	6,917,000	12,212,000	7,083,000
A011-2	Pay of Other Staff	21	20	11,980,000	7,204,000	13,815,000
A012	ALLOWANCES			21,872,000	20,403,000	25,442,000
A012-1	Regular Allowances			21,664,000	20,205,000	25,244,000
A012-2	Other Allowances (excluding			208,000	198,000	198,000
A03	Operating Expenses			614,000	250,000	614,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			200,000	200,000	200,000
Total-GOVERNMENT HIGH SCHOOL				41,383,000	40,069,000	46,954,000
(Semis Code - 415050571)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0463	GOVERNMENT HIGH SCHOOL (Semis Code - 415080272)					
A01	Employees Related Expenses.			35,396,000	27,124,000	41,478,000
A011	PAY	32	30	20,418,000	12,913,000	23,094,000
A011-1	Pay of Officer	10	10	12,047,000	4,751,000	13,098,000
A011-2	Pay of Other Staff	22	20	8,371,000	8,162,000	9,996,000
A012	ALLOWANCES			14,978,000	14,211,000	18,384,000
A012-1	Regular Allowances			14,834,000	14,057,000	18,230,000
A012-2	Other Allowances (excluding			144,000	154,000	154,000
A03	Operating Expenses			592,000	228,000	592,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			178,000	178,000	178,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL (Semis Code - 415080272)				35,988,000	27,952,000	42,070,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040376)					
A01	Employees Related Expenses.			74,682,000	50,866,000	81,831,000
A011	PAY	47	48	44,948,000	24,275,000	46,006,000
A011-1	Pay of Officer	16	19	25,272,000	13,172,000	26,048,000
A011-2	Pay of Other Staff	31	29	19,676,000	11,103,000	19,958,000
A012	ALLOWANCES			29,734,000	26,591,000	35,825,000
A012-1	Regular Allowances			29,504,000	26,368,000	35,602,000
A012-2	Other Allowances (excluding			230,000	223,000	223,000
A03	Operating Expenses			1,304,000	757,000	1,304,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			547,000		547,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			275,000	275,000	275,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415040376)				75,986,000	51,623,000	83,135,000
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415020319)					
A01	Employees Related Expenses.			102,630,000	73,377,000	109,489,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	52	55,810,000	35,682,000	58,871,000
A011-1	Pay of Officer	18	21	42,513,000	16,482,000	43,618,000
A011-2	Pay of Other Staff	31	31	13,297,000	19,200,000	15,253,000
A012	ALLOWANCES			46,820,000	37,695,000	50,618,000
A012-1	Regular Allowances			46,448,000	37,355,000	50,278,000
A012-2	Other Allowances (excluding			372,000	340,000	340,000
A03	Operating Expenses			695,000	331,000	695,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			427,000	63,000	427,000
A039	GENERAL			265,000	265,000	265,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				103,325,000	73,708,000	110,184,000
(Semis Code - 415020319)						
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415020318)					
A01	Employees Related Expenses.			74,320,000	49,593,000	76,991,000
A011	PAY	43	44	39,714,000	23,626,000	42,977,000
A011-1	Pay of Officer	14	15	18,252,000	9,958,000	19,186,000
A011-2	Pay of Other Staff	29	29	21,462,000	13,668,000	23,791,000
A012	ALLOWANCES			34,606,000	25,967,000	34,014,000
A012-1	Regular Allowances			34,290,000	25,684,000	33,731,000
A012-2	Other Allowances (excluding			316,000	283,000	283,000
A03	Operating Expenses			509,000	145,000	509,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			95,000	95,000	95,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				74,829,000	49,738,000	77,500,000
(Semis Code - 415020318)						
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415080268)					
A01	Employees Related Expenses.			89,243,000	76,372,000	98,065,000
A011	PAY	54	54	46,377,000	36,340,000	48,376,000
A011-1	Pay of Officer	17	18	18,181,000	16,164,000	18,756,000
A011-2	Pay of Other Staff	37	36	28,196,000	20,176,000	29,620,000
A012	ALLOWANCES			42,866,000	40,032,000	49,689,000
A012-1	Regular Allowances			42,450,000	39,592,000	49,249,000
A012-2	Other Allowances (excluding			416,000	440,000	440,000
A03	Operating Expenses			502,000	138,000	502,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			88,000	88,000	88,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				89,745,000	76,510,000	98,567,000
(Semis Code - 415080268)						
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415040379)					
A01	Employees Related Expenses.			14,675,000	13,268,000	15,580,000
A011	PAY	25	23	5,977,000	5,979,000	6,907,000
A011-1	Pay of Officer	6	6	1,422,000	1,089,000	1,721,000
A011-2	Pay of Other Staff	19	17	4,555,000	4,890,000	5,186,000
A012	ALLOWANCES			8,698,000	7,289,000	8,673,000
A012-1	Regular Allowances			8,612,000	7,176,000	8,560,000
A012-2	Other Allowances (excluding			86,000	113,000	113,000
A03	Operating Expenses			369,000	369,000	369,000
A032	COMMUNICATIONS			297,000	297,000	297,000
A039	GENERAL			72,000	72,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				15,044,000	13,637,000	15,949,000
(Semis Code - 415040379)						
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415080270)					
A01	Employees Related Expenses.			35,821,000	28,331,000	38,483,000
A011	PAY	27	27	18,611,000	13,532,000	19,893,000
A011-1	Pay of Officer	9	9	8,728,000	6,396,000	8,847,000
A011-2	Pay of Other Staff	18	18	9,883,000	7,136,000	11,046,000
A012	ALLOWANCES			17,210,000	14,799,000	18,590,000
A012-1	Regular Allowances			17,066,000	14,637,000	18,428,000
A012-2	Other Allowances (excluding			144,000	162,000	162,000
A03	Operating Expenses			502,000	138,000	502,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			88,000	88,000	88,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				36,323,000	28,469,000	38,985,000
(Semis Code - 415080270)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415080269)					
A01	Employees Related Expenses.			24,800,000	22,330,000	29,562,000
A011	PAY	25	23	13,765,000	10,457,000	14,871,000
A011-1	Pay of Officer	7	7	3,876,000	2,827,000	4,064,000
A011-2	Pay of Other Staff	18	16	9,889,000	7,630,000	10,807,000
A012	ALLOWANCES			11,035,000	11,873,000	14,691,000
A012-1	Regular Allowances			10,896,000	11,713,000	14,531,000
A012-2	Other Allowances (excluding			139,000	160,000	160,000
A03	Operating Expenses			581,000	581,000	581,000
A032	COMMUNICATIONS			297,000	297,000	297,000
A039	GENERAL			284,000	284,000	284,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				25,381,000	22,911,000	30,143,000
(Semis Code - 415080269)						
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415060815)					
A01	Employees Related Expenses.			33,293,000	34,093,000	38,565,000
A011	PAY	35	33	15,179,000	16,156,000	16,870,000
A011-1	Pay of Officer	9	9	5,250,000	7,613,000	5,343,000
A011-2	Pay of Other Staff	26	24	9,929,000	8,543,000	11,527,000
A012	ALLOWANCES			18,114,000	17,937,000	21,695,000
A012-1	Regular Allowances			17,948,000	17,756,000	21,514,000
A012-2	Other Allowances (excluding			166,000	181,000	181,000
A03	Operating Expenses			550,000	186,000	550,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			136,000	136,000	136,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				33,843,000	34,279,000	39,115,000
(Semis Code - 415060815)						
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415050572)					
A01	Employees Related Expenses.			27,077,000	18,910,000	31,364,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	16,497,000	8,960,000	18,018,000
A011-1	Pay of Officer	7	7	4,786,000	168,000	5,152,000
A011-2	Pay of Other Staff	15	15	11,711,000	8,792,000	12,866,000
A012	ALLOWANCES			10,580,000	9,950,000	13,346,000
A012-1	Regular Allowances			10,467,000	9,829,000	13,225,000
A012-2	Other Allowances (excluding			113,000	121,000	121,000
A03	Operating Expenses			369,000	369,000	369,000
A032	COMMUNICATIONS			297,000	297,000	297,000
A039	GENERAL			72,000	72,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				27,446,000	19,279,000	31,733,000
(Semis Code - 415050572)						

KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415060813)					
A01	Employees Related Expenses.			25,272,000	18,927,000	25,497,000
A011	PAY	19	19	11,656,000	9,189,000	12,703,000
A011-1	Pay of Officer	5	5	2,680,000	5,511,000	2,734,000
A011-2	Pay of Other Staff	14	14	8,976,000	3,678,000	9,969,000
A012	ALLOWANCES			13,616,000	9,738,000	12,794,000
A012-1	Regular Allowances			13,505,000	9,645,000	12,701,000
A012-2	Other Allowances (excluding			111,000	93,000	93,000
A03	Operating Expenses			486,000	122,000	486,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			72,000	72,000	72,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				25,758,000	19,049,000	25,983,000
(Semis Code - 415060813)						

KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
	(Semis Code - 415010522)					
A01	Employees Related Expenses.			36,371,000	25,682,000	41,309,000
A011	PAY	44	41	22,469,000	12,074,000	23,161,000
A011-1	Pay of Officer	11	11	6,231,000	3,943,000	6,717,000
A011-2	Pay of Other Staff	33	30	16,238,000	8,131,000	16,444,000
A012	ALLOWANCES			13,902,000	13,608,000	18,148,000
A012-1	Regular Allowances			13,744,000	13,420,000	17,960,000
A012-2	Other Allowances (excluding			158,000	188,000	188,000
A03	Operating Expenses			483,000	119,000	483,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs	
A032	COMMUNICATIONS			50,000	50,000		50,000
A033	UTILITIES			364,000			364,000
A039	GENERAL			69,000	69,000		69,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH (Semis Code - 415010522)				36,854,000	25,801,000		41,792,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS (Semis Code - 415070329)						
A01	Employees Related Expenses.			11,954,000	4,417,000		9,959,000
A011	PAY	15	12	8,709,000	2,010,000		5,786,000
A011-1	Pay of Officer	5	5	2,705,000	168,000		3,300,000
A011-2	Pay of Other Staff	10	7	6,004,000	1,842,000		2,486,000
A012	ALLOWANCES			3,245,000	2,407,000		4,173,000
A012-1	Regular Allowances			3,195,000	2,357,000		4,123,000
A012-2	Other Allowances (excluding			50,000	50,000		50,000
A03	Operating Expenses			58,000	58,000		58,000
A039	GENERAL			58,000	58,000		58,000
Total-GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS (Semis Code - 415070329)				12,012,000	4,475,000		10,017,000
KX0486	GHS MEHTANI TALUKA GAMBAT (Semis Code - 415020297)						
A01	Employees Related Expenses.			24,986,000	19,598,000		26,540,000
A011	PAY	25	23	12,838,000	9,078,000		13,352,000
A011-1	Pay of Officer	7	7	6,335,000	3,060,000		6,705,000
A011-2	Pay of Other Staff	18	16	6,503,000	6,018,000		6,647,000
A012	ALLOWANCES			12,148,000	10,520,000		13,188,000
A012-1	Regular Allowances			12,015,000	10,374,000		13,042,000
A012-2	Other Allowances (excluding			133,000	146,000		146,000
A03	Operating Expenses			112,000	112,000		112,000
A039	GENERAL			112,000	112,000		112,000
Total-GHS MEHTANI TALUKA GAMBAT (Semis Code - 415020297)				25,098,000	19,710,000		26,652,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS (Semis Code - 415030186)						
A01	Employees Related Expenses.			27,972,000	16,700,000		28,520,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	15,738,000	7,975,000	16,306,000
A011-1	Pay of Officer	7	7	11,998,000	2,974,000	11,967,000
A011-2	Pay of Other Staff	4	4	3,740,000	5,001,000	4,339,000
A012	ALLOWANCES			12,234,000	8,725,000	12,214,000
A012-1	Regular Allowances			12,134,000	8,638,000	12,127,000
A012-2	Other Allowances (excluding			100,000	87,000	87,000
A03	Operating Expenses			96,000	96,000	96,000
A039	GENERAL			96,000	96,000	96,000
Total-GGHS BHURGARI TALUKA KHAIRPUR MIRS				28,068,000	16,796,000	28,616,000
(Semis Code - 415030186)						
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS					
	(Semis Code - 415030368)					
A01	Employees Related Expenses.			19,488,000	20,025,000	21,697,000
A011	PAY	19	17	8,900,000	9,617,000	8,545,000
A011-1	Pay of Officer	6	6	2,385,000	6,320,000	2,180,000
A011-2	Pay of Other Staff	13	11	6,515,000	3,297,000	6,365,000
A012	ALLOWANCES			10,588,000	10,408,000	13,152,000
A012-1	Regular Allowances			10,461,000	10,270,000	13,014,000
A012-2	Other Allowances (excluding			127,000	138,000	138,000
A03	Operating Expenses			52,000	52,000	52,000
A039	GENERAL			52,000	52,000	52,000
Total-GHS THERHI TALUKA KHAIRPUR MIRS				19,540,000	20,077,000	21,749,000
(Semis Code - 415030368)						
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			9,273,000	5,662,000	10,570,000
A011	PAY	14	12	7,110,000	2,552,000	6,047,000
A011-1	Pay of Officer	5	5	1,589,000	1,543,000	1,891,000
A011-2	Pay of Other Staff	9	7	5,521,000	1,009,000	4,156,000
A012	ALLOWANCES			2,163,000	3,110,000	4,523,000
A012-1	Regular Allowances			2,133,000	3,055,000	4,468,000
A012-2	Other Allowances (excluding			30,000	55,000	55,000
A03	Operating Expenses			47,000	47,000	47,000
A039	GENERAL			47,000	47,000	47,000
Total-GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				9,320,000	5,709,000	10,617,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA					
	KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,146,000	3,010,000	5,968,000
A011	PAY	10	10	3,196,000	1,577,000	3,883,000
A011-1	Pay of Officer	6	6	1,922,000	320,000	2,231,000
A011-2	Pay of Other Staff	4	4	1,274,000	1,257,000	1,652,000
A012	ALLOWANCES			950,000	1,433,000	2,085,000
A012-1	Regular Allowances			941,000	1,421,000	2,073,000
A012-2	Other Allowances (excluding			9,000	12,000	12,000
A03	Operating Expenses			51,000	51,000	51,000
A039	GENERAL			51,000	51,000	51,000
Total-GBHS GAHNO KALHO 12-MEHAR ALI TALUKA				4,197,000	3,061,000	6,019,000
KHAIRPUR MIRS						
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO					
	MEHAR ALI TALUKA KHAIRPUR MIRS					
	(Semis Code - 415030173)					
A01	Employees Related Expenses.			12,541,000	8,870,000	13,621,000
A011	PAY	15	15	6,183,000	4,051,000	7,428,000
A011-1	Pay of Officer	7	7	2,976,000	578,000	3,576,000
A011-2	Pay of Other Staff	8	8	3,207,000	3,473,000	3,852,000
A012	ALLOWANCES			6,358,000	4,819,000	6,193,000
A012-1	Regular Allowances			6,270,000	4,760,000	6,134,000
A012-2	Other Allowances (excluding			88,000	59,000	59,000
A03	Operating Expenses			76,000	76,000	76,000
A039	GENERAL			76,000	76,000	76,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO				12,617,000	10,446,000	13,697,000
MEHAR ALI TALUKA KHAIRPUR MIRS						
(Semis Code - 415030173)						
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS					
	(Semis Code - 415030181)					
A01	Employees Related Expenses.			30,776,000	30,343,000	35,261,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	15,356,000	14,415,000	16,060,000
A011-1	Pay of Officer	8	8	7,387,000	7,440,000	7,308,000
A011-2	Pay of Other Staff	12	12	7,969,000	6,975,000	8,752,000
A012	ALLOWANCES			15,420,000	15,928,000	19,201,000
A012-1	Regular Allowances			15,239,000	15,754,000	19,027,000
A012-2	Other Allowances (excluding			181,000	174,000	174,000
A03	Operating Expenses			92,000	92,000	92,000
A039	GENERAL			92,000	92,000	92,000
Total-GGHS FAIZABAD TALUKA KHAIRPUR MIRS				30,868,000	30,435,000	35,353,000
(Semis Code - 415030181)						
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR					
	MIRS (Semis Code - 415040381)					
A01	Employees Related Expenses.			44,565,000	49,464,000	53,663,000
A011	PAY	41	42	21,342,000	23,508,000	22,623,000
A011-1	Pay of Officer	9	9	9,755,000	9,443,000	9,728,000
A011-2	Pay of Other Staff	32	33	11,587,000	14,065,000	12,895,000
A012	ALLOWANCES			23,223,000	25,956,000	31,040,000
A012-1	Regular Allowances			22,963,000	25,682,000	30,766,000
A012-2	Other Allowances (excluding			260,000	274,000	274,000
A03	Operating Expenses			137,000	137,000	137,000
A039	GENERAL			137,000	137,000	137,000
Total-GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR				44,702,000	49,601,000	53,800,000
MIRS (Semis Code - 415040381)						
KX0495	GGHS KOLAB JIAL TALUKA KINGRI					
	(Semis Code - 415040055)					
A01	Employees Related Expenses.			15,969,000	14,601,000	21,151,000
A011	PAY	17	17	10,019,000	6,806,000	11,277,000
A011-1	Pay of Officer	6	6	4,629,000	1,517,000	5,262,000
A011-2	Pay of Other Staff	11	11	5,390,000	5,289,000	6,015,000
A012	ALLOWANCES			5,950,000	7,795,000	9,874,000
A012-1	Regular Allowances			5,875,000	7,685,000	9,764,000
A012-2	Other Allowances (excluding			75,000	110,000	110,000
A03	Operating Expenses			74,000	74,000	74,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			74,000	74,000	74,000
Total-GGHS KOLAB JIAL TALUKA KINGRI				16,043,000	14,675,000	21,225,000
(Semis Code - 415040055)						
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA					
	KINGRI (Semis Code - 415040372)					
A01	Employees Related Expenses.			24,270,000	23,165,000	26,216,000
A011	PAY	18	20	10,626,000	11,133,000	11,260,000
A011-1	Pay of Officer	6	6	5,553,000	3,130,000	5,694,000
A011-2	Pay of Other Staff	12	14	5,073,000	8,003,000	5,566,000
A012	ALLOWANCES			13,644,000	12,032,000	14,956,000
A012-1	Regular Allowances			13,485,000	11,874,000	14,798,000
A012-2	Other Allowances (excluding			159,000	158,000	158,000
A03	Operating Expenses			109,000	109,000	109,000
A039	GENERAL			109,000	109,000	109,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA				24,379,000	23,274,000	26,325,000
KINGRI (Semis Code - 415040372)						
KX0497	GHS MANGHAN WARI TALUKA KINGRI					
	(Semis Code - 415040382)					
A01	Employees Related Expenses.			44,388,000	40,620,211	50,784,000
A011	PAY	30	38	22,540,000	19,580,000	24,931,000
A011-1	Pay of Officer	7	7	11,494,000	12,440,000	11,725,000
A011-2	Pay of Other Staff	23	31	11,046,000	7,140,000	13,206,000
A012	ALLOWANCES			21,848,000	21,040,211	25,853,000
A012-1	Regular Allowances			21,579,000	20,547,000	25,568,000
A012-2	Other Allowances (excluding			269,000	493,211	285,000
A03	Operating Expenses			139,000	139,000	139,000
A039	GENERAL			139,000	139,000	139,000
Total-GHS MANGHAN WARI TALUKA KINGRI				44,527,000	40,759,211	50,923,000
(Semis Code - 415040382)						
KX0498	GGHS SBHATYOON TALUKA KINGRI					
A01	Employees Related Expenses.			18,893,000	12,331,000	19,031,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	22	11,318,000	5,664,000	10,057,000
A011-1	Pay of Officer	8	8	2,921,000	1,129,000	3,250,000
A011-2	Pay of Other Staff	16	14	8,397,000	4,535,000	6,807,000
A012	ALLOWANCES			7,575,000	6,667,000	8,974,000
A012-1	Regular Allowances			7,475,000	6,568,000	8,875,000
A012-2	Other Allowances (excluding			100,000	99,000	99,000
A03	Operating Expenses			84,000	84,000	84,000
A039	GENERAL			84,000	84,000	84,000
Total-GGHS SBHATYOON TALUKA KINGRI				18,977,000	12,415,000	19,115,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI					
	(Semis Code - 415040352)					
A01	Employees Related Expenses.			16,195,000	11,523,000	19,305,000
A011	PAY	22	23	9,809,000	5,356,000	11,117,000
A011-1	Pay of Officer	9	9	4,289,000	1,966,000	4,915,000
A011-2	Pay of Other Staff	13	14	5,520,000	3,390,000	6,202,000
A012	ALLOWANCES			6,386,000	6,167,000	8,188,000
A012-1	Regular Allowances			6,311,000	6,080,000	8,101,000
A012-2	Other Allowances (excluding			75,000	87,000	87,000
A03	Operating Expenses			118,000	118,000	118,000
A039	GENERAL			118,000	118,000	118,000
Total-GGHS AHMEDPUR TALUKA KINGRI				16,313,000	11,641,000	19,423,000
(Semis Code - 415040352)						
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1					
	1-PIR-JO-GOTH TALUKA KINGRI					
	(Semis Code - 415040370)					
A01	Employees Related Expenses.			30,802,000	29,340,000	38,840,000
A011	PAY	19	20	17,532,000	14,295,000	20,153,000
A011-1	Pay of Officer	9	10	7,368,000	7,360,000	8,919,000
A011-2	Pay of Other Staff	10	10	10,164,000	6,935,000	11,234,000
A012	ALLOWANCES			13,270,000	15,045,000	18,687,000
A012-1	Regular Allowances			13,103,000	14,860,000	18,502,000
A012-2	Other Allowances (excluding			167,000	185,000	185,000
A03	Operating Expenses			254,000	254,000	254,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			254,000	254,000	254,000
Total-GBHS PIR SYED SH MARDAN SHAH UC 1				31,056,000	29,594,000	39,094,000
1-PIR-JO-GOTH TALUKA KINGRI						
(Semis Code - 415040370)						
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI					
	KHAIRPUR MIRS					
	(Semis Code - 415050558)					
A01	Employees Related Expenses.			18,338,000	18,011,000	17,680,000
A011	PAY	19	17	7,992,000	8,566,000	6,206,000
A011-1	Pay of Officer	6	6	1,589,000	736,000	1,462,000
A011-2	Pay of Other Staff	13	11	6,403,000	7,830,000	4,744,000
A012	ALLOWANCES			10,346,000	9,445,000	11,474,000
A012-1	Regular Allowances			10,237,000	9,337,000	11,366,000
A012-2	Other Allowances (excluding			109,000	108,000	108,000
A03	Operating Expenses			64,000	64,000	64,000
A039	GENERAL			64,000	64,000	64,000
Total-GHS AMIR ALI SHAH TALUKA KOTDIJI				18,402,000	18,075,000	17,744,000
KHAIRPUR MIRS						
(Semis Code - 415050558)						
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR					
	(Semis Code - 415050565)					
A01	Employees Related Expenses.			46,401,000	36,724,000	53,046,000
A011	PAY	28	28	25,948,000	17,538,000	28,510,000
A011-1	Pay of Officer	7	7	13,947,000	6,310,000	14,201,000
A011-2	Pay of Other Staff	21	21	12,001,000	11,228,000	14,309,000
A012	ALLOWANCES			20,453,000	19,186,000	24,536,000
A012-1	Regular Allowances			20,275,000	18,973,000	24,323,000
A012-2	Other Allowances (excluding			178,000	213,000	213,000
A03	Operating Expenses			114,000	114,000	114,000
A039	GENERAL			114,000	114,000	114,000
Total-GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				46,515,000	36,838,000	53,160,000
(Semis Code - 415050565)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI (Semis Code - 415050560)					
A01	Employees Related Expenses.			48,996,000	37,106,000	54,095,000
A011	PAY	31	30	28,959,000	17,648,000	28,346,000
A011-1	Pay of Officer	9	9	18,263,000	5,705,000	19,313,000
A011-2	Pay of Other Staff	22	21	10,696,000	11,943,000	9,033,000
A012	ALLOWANCES			20,037,000	19,458,000	25,749,000
A012-1	Regular Allowances			19,806,000	19,209,000	25,500,000
A012-2	Other Allowances (excluding			231,000	249,000	249,000
A03	Operating Expenses			118,000	118,000	118,000
A039	GENERAL			118,000	118,000	118,000
Total-GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI (Semis Code - 415050560)				49,114,000	37,224,000	54,213,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI (Semis Code - 415050553)					
A01	Employees Related Expenses.			11,227,000	10,039,000	13,134,000
A011	PAY	12	12	5,869,000	4,759,000	6,455,000
A011-1	Pay of Officer	4	4	2,330,000	3,024,000	2,377,000
A011-2	Pay of Other Staff	8	8	3,539,000	1,735,000	4,078,000
A012	ALLOWANCES			5,358,000	5,280,000	6,679,000
A012-1	Regular Allowances			5,274,000	5,193,000	6,592,000
A012-2	Other Allowances (excluding			84,000	87,000	87,000
A03	Operating Expenses			63,000	63,000	63,000
A039	GENERAL			63,000	63,000	63,000
Total-GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI (Semis Code - 415050553)				11,290,000	10,102,000	13,197,000
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI (Semis Code - 415040350)					
A01	Employees Related Expenses.			12,193,000	12,736,000	13,836,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A011	PAY	16	13	6,022,000	6,122,000	5,630,000
A011-1	Pay of Officer	5	5	2,416,000	1,204,000	3,005,000
A011-2	Pay of Other Staff	11	8	3,606,000	4,918,000	2,625,000
A012	ALLOWANCES			6,171,000	6,614,000	8,206,000
A012-1	Regular Allowances			6,108,000	6,520,000	8,112,000
A012-2	Other Allowances (excluding			63,000	94,000	94,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA				12,193,000	12,736,000	13,836,000
KINGRI (Semis Code - 415040350)						
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA					
SOBHODERO (Semis Code - 415080262)						
A01	Employees Related Expenses.			17,079,000	14,773,000	19,914,000
A011	PAY	16	15	10,004,000	6,942,000	10,049,000
A011-1	Pay of Officer	6	6	5,112,000	3,493,000	5,307,000
A011-2	Pay of Other Staff	10	9	4,892,000	3,449,000	4,742,000
A012	ALLOWANCES			7,075,000	7,831,000	9,865,000
A012-1	Regular Allowances			6,992,000	7,735,000	9,769,000
A012-2	Other Allowances (excluding			83,000	96,000	96,000
A03	Operating Expenses			218,000	218,000	218,000
A032	COMMUNICATIONS			161,000	161,000	161,000
A039	GENERAL			57,000	57,000	57,000
Total-GHS MOHAMMAD KHAN NAREJO TALUKA				17,297,000	14,991,000	20,132,000
SOBHODERO (Semis Code - 415080262)						
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO					
(Semis Code - 415080261)						
A01	Employees Related Expenses.			21,069,000	16,341,000	21,886,000
A011	PAY	17	15	11,074,000	7,816,000	11,174,000
A011-1	Pay of Officer	7	7	4,698,000	4,666,000	5,096,000
A011-2	Pay of Other Staff	10	8	6,376,000	3,150,000	6,078,000
A012	ALLOWANCES			9,995,000	8,525,000	10,712,000
A012-1	Regular Allowances			9,897,000	8,438,000	10,625,000
A012-2	Other Allowances (excluding			98,000	87,000	87,000
A03	Operating Expenses			60,000	60,000	60,000
A039	GENERAL			60,000	60,000	60,000
Total-GHS BACHAL BHAMBHARO TALUKA SOBHODERO				21,129,000	16,401,000	21,946,000
(Semis Code - 415080261)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO					
	(Semis Code - 415080258)					
A01	Employees Related Expenses.			23,337,000	15,347,000	23,123,000
A011	PAY	20	20	11,294,000	7,243,000	12,680,000
A011-1	Pay of Officer	9	9	6,937,000	4,123,000	7,771,000
A011-2	Pay of Other Staff	11	11	4,357,000	3,120,000	4,909,000
A012	ALLOWANCES			12,043,000	8,104,000	10,443,000
A012-1	Regular Allowances			11,882,000	7,980,000	10,319,000
A012-2	Other Allowances (excluding			161,000	124,000	124,000
A03	Operating Expenses			76,000	76,000	76,000
A039	GENERAL			76,000	76,000	76,000
Total-GGHS RASOOLABAD TALUKA SOBHODERO				23,413,000	15,423,000	23,199,000
(Semis Code - 415080258)						
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH					
	(Semis Code - 415060780)					
A01	Employees Related Expenses.			19,400,000	13,171,000	24,295,000
A011	PAY	19	19	12,803,000	6,126,000	14,729,000
A011-1	Pay of Officer	10	10	5,980,000	3,854,000	7,237,000
A011-2	Pay of Other Staff	9	9	6,823,000	2,272,000	7,492,000
A012	ALLOWANCES			6,597,000	7,045,000	9,566,000
A012-1	Regular Allowances			6,516,000	6,955,000	9,476,000
A012-2	Other Allowances (excluding			81,000	90,000	90,000
A03	Operating Expenses			68,000	68,000	68,000
A039	GENERAL			68,000	68,000	68,000
Total-GHS SOOMAR RAJAR TALUKA MIRWAH				19,468,000	13,239,000	24,363,000
(Semis Code - 415060780)						
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH					
	(Semis Code - 415060765)					
A01	Employees Related Expenses.			29,407,000	29,306,000	34,027,000
A011	PAY	24	22	15,207,000	14,007,000	15,209,000
A011-1	Pay of Officer	8	8	5,561,000	7,438,000	5,732,000
A011-2	Pay of Other Staff	16	14	9,646,000	6,569,000	9,477,000
A012	ALLOWANCES			14,200,000	15,299,000	18,818,000
A012-1	Regular Allowances			14,036,000	15,124,000	18,643,000
A012-2	Other Allowances (excluding			164,000	175,000	175,000
A03	Operating Expenses			74,000	74,000	74,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			74,000	74,000	74,000
Total-GHS ARAHEEM KHASKHAL TALUKA MIRWAH				29,481,000	29,380,000	34,101,000
(Semis Code - 415060765)						
KX0517	GGHS TANDO MAST KHAIRPUR MIRS					
	(Semis Code - 415030381)					
A01	Employees Related Expenses.			20,590,000	23,761,000	23,917,000
A011	PAY	23	23	7,327,000	11,089,000	8,797,000
A011-1	Pay of Officer	5	5	1,194,000	1,553,000	1,260,000
A011-2	Pay of Other Staff	18	18	6,133,000	9,536,000	7,537,000
A012	ALLOWANCES			13,263,000	12,672,000	15,120,000
A012-1	Regular Allowances			13,113,000	12,503,000	14,951,000
A012-2	Other Allowances (excluding			150,000	169,000	169,000
A03	Operating Expenses			47,000	47,000	47,000
A039	GENERAL			47,000	47,000	47,000
Total-GGHS TANDO MAST KHAIRPUR MIRS				20,637,000	23,808,000	23,964,000
(Semis Code - 415030381)						
KX0518	GBHS UBHRI UC 9- BABERLOI					
	(Semis Code - 415030361)					
A01	Employees Related Expenses.			42,541,000	24,596,000	44,953,000
A011	PAY	20	19	26,090,000	11,988,000	27,007,000
A011-1	Pay of Officer	7	7	14,686,000	7,517,000	15,250,000
A011-2	Pay of Other Staff	13	12	11,404,000	4,471,000	11,757,000
A012	ALLOWANCES			16,451,000	12,608,000	17,946,000
A012-1	Regular Allowances			16,284,000	12,459,000	17,797,000
A012-2	Other Allowances (excluding			167,000	149,000	149,000
A03	Operating Expenses			61,000	61,000	61,000
A039	GENERAL			61,000	61,000	61,000
Total-GBHS UBHRI UC 9- BABERLOI				42,602,000	24,657,000	45,014,000
(Semis Code - 415030361)						
KX0519	GHS KAMAL DERO TALUKA GAMBAT					
	(Semis Code - 415020291)					
A01	Employees Related Expenses.			33,163,000	26,820,000	37,118,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	16,959,000	12,522,000	19,298,000
A011-1	Pay of Officer	6	6	6,024,000	4,421,000	6,965,000
A011-2	Pay of Other Staff	20	20	10,935,000	8,101,000	12,333,000
A012	ALLOWANCES			16,204,000	14,298,000	17,820,000
A012-1	Regular Allowances			15,969,000	14,060,000	17,582,000
A012-2	Other Allowances (excluding			235,000	238,000	238,000
A03	Operating Expenses			76,000	76,000	76,000
A039	GENERAL			76,000	76,000	76,000
Total-GHS KAMAL DERO TALUKA GAMBAT (Semis Code - 415020291)				33,239,000	26,896,000	37,194,000
NX0215	GHS T.M. MEHRAPUR					
A01	Employees Related Expenses.			33,473,000	16,444,000	33,356,000
A011	PAY	15	15	18,927,000	7,881,000	20,993,000
A011-1	Pay of Officer	8	8	11,672,000	1,493,000	12,991,000
A011-2	Pay of Other Staff	7	7	7,255,000	6,388,000	8,002,000
A012	ALLOWANCES			14,546,000	8,563,000	12,363,000
A012-1	Regular Allowances			14,446,000	8,495,000	12,295,000
A012-2	Other Allowances (excluding			100,000	68,000	68,000
A03	Operating Expenses			359,000	186,000	359,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			175,000	175,000	175,000
Total-GHS T.M. MEHRAPUR				33,832,000	16,630,000	33,715,000
NX0217	GHS BAHLANI					
A01	Employees Related Expenses.			40,934,000	25,155,000	44,496,000
A011	PAY	24	24	25,372,000	13,687,000	26,760,000
A011-1	Pay of Officer	13	13	20,192,000	3,365,000	20,401,000
A011-2	Pay of Other Staff	11	11	5,180,000	10,322,000	6,359,000
A012	ALLOWANCES			15,562,000	11,468,000	17,736,000
A012-1	Regular Allowances			15,445,000	11,351,000	17,619,000
A012-2	Other Allowances (excluding			117,000	117,000	117,000
A03	Operating Expenses			250,000	77,000	250,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			70,000	70,000	70,000
Total-GHS BAHLANI				41,184,000	25,232,000	44,746,000
NX0219	GHS SULTAN ALI PUNJABI					
A01	Employees Related Expenses.			15,271,000	9,489,000	17,189,000
A011	PAY	23	23	9,807,000	4,694,000	10,459,000
A011-1	Pay of Officer	7	7	4,357,000	727,000	4,536,000
A011-2	Pay of Other Staff	16	16	5,450,000	3,967,000	5,923,000
A012	ALLOWANCES			5,464,000	4,795,000	6,730,000
A012-1	Regular Allowances			5,428,000	4,747,000	6,682,000
A012-2	Other Allowances (excluding			36,000	48,000	48,000
A03	Operating Expenses			263,000	90,000	263,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			89,000	89,000	89,000
Total-GHS SULTAN ALI PUNJABI				15,534,000	9,579,000	17,452,000
NX0222	GHS KANDIARO (SEMIS CODE - 416020475)					
A01	Employees Related Expenses.			202,837,000	115,861,000	213,193,000
A011	PAY	78	76	142,765,000	55,718,000	123,975,000
A011-1	Pay of Officer	41	41	60,951,000	14,719,000	62,431,000
A011-2	Pay of Other Staff	37	35	81,814,000	40,999,000	61,544,000
A012	ALLOWANCES			60,072,000	60,143,000	89,218,000
A012-1	Regular Allowances			59,416,000	59,440,000	88,515,000
A012-2	Other Allowances (excluding			656,000	703,000	703,000
A03	Operating Expenses			551,000	273,000	551,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			282,000	4,000	282,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			11,000	11,000	11,000
Total-GHS KANDIARO (SEMIS CODE - 416020475)				203,388,000	116,134,000	213,744,000
NX0223	GHS TUNIA BAQA SHAH					
A01	Employees Related Expenses.			63,331,000	61,264,000	69,876,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	26,757,000	29,089,000	30,359,000
A011-1	Pay of Officer	14	14	10,521,000	5,361,000	11,792,000
A011-2	Pay of Other Staff	36	36	16,236,000	23,728,000	18,567,000
A012	ALLOWANCES			36,574,000	32,175,000	39,517,000
A012-1	Regular Allowances			36,254,000	31,851,000	39,193,000
A012-2	Other Allowances (excluding			320,000	324,000	324,000
A03	Operating Expenses			269,000	96,000	269,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			96,000	96,000	96,000
Total-GHS TUNIA BAQA SHAH				63,600,000	61,360,000	70,145,000
NX0224	GHS PACA GHANGHERA					
A01	Employees Related Expenses.			45,776,000	30,831,000	46,462,000
A011	PAY	38	38	22,999,000	14,177,000	24,360,000
A011-1	Pay of Officer	11	11	13,692,000	2,035,000	13,934,000
A011-2	Pay of Other Staff	27	27	9,307,000	12,142,000	10,426,000
A012	ALLOWANCES			22,777,000	16,654,000	22,102,000
A012-1	Regular Allowances			22,507,000	16,399,000	21,847,000
A012-2	Other Allowances (excluding			270,000	255,000	255,000
A03	Operating Expenses			324,000	151,000	324,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			151,000	151,000	151,000
Total-GHS PACA GHANGHERA				46,100,000	30,982,000	46,786,000
NX0225	GHS SOOMAR CHANNER					
	(Semis Code - 416020480)					
A01	Employees Related Expenses.			45,843,000	45,920,000	53,166,000
A011	PAY	38	37	22,771,000	21,585,000	22,496,000
A011-1	Pay of Officer	7	7	11,454,000	2,936,000	11,744,000
A011-2	Pay of Other Staff	31	30	11,317,000	18,649,000	10,752,000
A012	ALLOWANCES			23,072,000	24,335,000	30,670,000
A012-1	Regular Allowances			22,817,000	24,044,000	30,379,000
A012-2	Other Allowances (excluding			255,000	291,000	291,000
A03	Operating Expenses			529,000	356,000	529,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			98,000	98,000	98,000
Total-GHS SOOMAR CHANNER				46,372,000	46,276,000	53,695,000
(Semis Code - 416020480)						
NX0227	GHS KOURO UJJAN					
	(Semis Code - 416020478)					
A01	Employees Related Expenses.			23,217,000	16,909,000	26,116,000
A011	PAY	17	17	13,095,000	7,966,000	14,416,000
A011-1	Pay of Officer	6	6	7,932,000	2,147,000	8,387,000
A011-2	Pay of Other Staff	11	11	5,163,000	5,819,000	6,029,000
A012	ALLOWANCES			10,122,000	8,943,000	11,700,000
A012-1	Regular Allowances			10,045,000	8,853,000	11,610,000
A012-2	Other Allowances (excluding			77,000	90,000	90,000
A03	Operating Expenses			184,000	11,000	184,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			11,000	11,000	11,000
Total-GHS KOURO UJJAN				23,401,000	16,920,000	26,300,000
(Semis Code - 416020478)						
NX0228	GHS THARUSHAH (SEMIS CODE - 416010412)					
A01	Employees Related Expenses.			156,179,000	108,090,000	186,084,000
A011	PAY	96	94	101,239,000	51,023,000	108,257,000
A011-1	Pay of Officer	30	30	43,403,000	9,593,000	44,399,000
A011-2	Pay of Other Staff	66	64	57,836,000	41,430,000	63,858,000
A012	ALLOWANCES			54,940,000	57,067,000	77,827,000
A012-1	Regular Allowances			54,287,000	56,443,000	77,203,000
A012-2	Other Allowances (excluding			653,000	624,000	624,000
A03	Operating Expenses			804,000	594,000	804,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			214,000	4,000	214,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			332,000	332,000	332,000
Total-GHS THARUSHAH (SEMIS CODE - 416010412)				156,983,000	108,684,000	186,888,000
NX0229	GHS JAN MOHAMMAD SAND					
	(Semis Code - 416010413)					
A01	Employees Related Expenses.			48,837,000	40,746,000	54,769,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	26	26,903,000	19,722,000	28,177,000
A011-1	Pay of Officer	12	12	6,876,000	6,778,000	7,598,000
A011-2	Pay of Other Staff	15	14	20,027,000	12,944,000	20,579,000
A012	ALLOWANCES			21,934,000	21,024,000	26,592,000
A012-1	Regular Allowances			21,731,000	20,820,000	26,388,000
A012-2	Other Allowances (excluding			203,000	204,000	204,000
A03	Operating Expenses			260,000	87,000	260,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			81,000	81,000	81,000
Total-GHS JAN MOHAMMAD SAND				49,097,000	40,833,000	55,029,000
(Semis Code - 416010413)						
NX0230	GHS KHAHI RAHU					
A01	Employees Related Expenses.			60,960,000	45,219,000	61,299,000
A011	PAY	42	41	27,221,000	21,501,000	31,132,000
A011-1	Pay of Officer	11	11	12,346,000	3,363,000	14,251,000
A011-2	Pay of Other Staff	31	30	14,875,000	18,138,000	16,881,000
A012	ALLOWANCES			33,739,000	23,718,000	30,167,000
A012-1	Regular Allowances			33,490,000	23,508,000	29,957,000
A012-2	Other Allowances (excluding			249,000	210,000	210,000
A03	Operating Expenses			442,000	269,000	442,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			11,000	11,000	11,000
Total-GHS KHAHI RAHU				61,402,000	45,488,000	61,741,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR					
	(Semis Code - 416010418)					
A01	Employees Related Expenses.			39,087,000	17,076,000	43,000,000
A011	PAY	23	27	25,835,000	7,800,000	28,511,000
A011-1	Pay of Officer	9	10	14,553,000	623,000	15,320,000
A011-2	Pay of Other Staff	14	17	11,282,000	7,177,000	13,191,000
A012	ALLOWANCES			13,252,000	9,276,000	14,489,000
A012-1	Regular Allowances			13,127,000	9,170,000	14,383,000
A012-2	Other Allowances (excluding			125,000	106,000	106,000
A03	Operating Expenses			522,000	349,000	522,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			91,000	91,000	91,000
Total-GHS GHULAM MUHAMMAD PANWWAR (Semis Code - 416010418)				39,609,000	17,425,000	43,522,000
NX0232	GHS SAKHI DAD WAI (Semis Code - 416010409)					
A01	Employees Related Expenses.			54,576,000	40,681,000	59,607,000
A011	PAY	40	39	30,627,000	18,993,000	30,722,000
A011-1	Pay of Officer	11	11	16,804,000	1,898,000	17,140,000
A011-2	Pay of Other Staff	29	28	13,823,000	17,095,000	13,582,000
A012	ALLOWANCES			23,949,000	21,688,000	28,885,000
A012-1	Regular Allowances			23,654,000	21,375,000	28,572,000
A012-2	Other Allowances (excluding			295,000	313,000	313,000
A03	Operating Expenses			252,000	79,000	252,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			73,000	73,000	73,000
Total-GHS SAKHI DAD WAI (Semis Code - 416010409)				54,828,000	40,760,000	59,859,000
NX0234	GHS DALI					
A01	Employees Related Expenses.			51,367,000	32,333,000	48,583,000
A011	PAY	45	54	23,789,000	15,005,000	25,570,000
A011-1	Pay of Officer	10	10	14,430,000	2,254,000	14,699,000
A011-2	Pay of Other Staff	35	44	9,359,000	12,751,000	10,871,000
A012	ALLOWANCES			27,578,000	17,328,000	23,013,000
A012-1	Regular Allowances			27,317,000	17,104,000	22,789,000
A012-2	Other Allowances (excluding			261,000	224,000	224,000
A03	Operating Expenses			271,000	98,000	271,000
A033	UTILITIES			185,000	12,000	185,000
A039	GENERAL			86,000	86,000	86,000
Total-GHS DALI				51,638,000	32,431,000	48,854,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0235	GHS YAQOOB TUNIA					
	(Semis Code - 416010419)					
A01	Employees Related Expenses.			31,662,000	14,322,000	31,341,000
A011	PAY	26	25	20,560,000	6,959,000	19,911,000
A011-1	Pay of Officer	9	9	8,146,000	2,174,000	8,362,000
A011-2	Pay of Other Staff	17	16	12,414,000	4,785,000	11,549,000
A012	ALLOWANCES			11,102,000	7,363,000	11,430,000
A012-1	Regular Allowances			11,015,000	7,300,000	11,367,000
A012-2	Other Allowances (excluding			87,000	63,000	63,000
A03	Operating Expenses			261,000	88,000	261,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			82,000	82,000	82,000
Total-GHS YAQOOB TUNIA				31,923,000	14,410,000	31,602,000
(Semis Code - 416010419)						
NX0236	GHS CHEEHO					
A01	Employees Related Expenses.			23,109,000	17,928,000	25,983,000
A011	PAY	19	19	12,383,000	8,489,000	13,872,000
A011-1	Pay of Officer	10	10	6,471,000	2,025,000	7,443,000
A011-2	Pay of Other Staff	9	9	5,912,000	6,464,000	6,429,000
A012	ALLOWANCES			10,726,000	9,439,000	12,111,000
A012-1	Regular Allowances			10,601,000	9,318,000	11,990,000
A012-2	Other Allowances (excluding			125,000	121,000	121,000
A03	Operating Expenses			176,000	3,000	176,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			3,000	3,000	3,000
Total-GHS CHEEHO				23,285,000	17,931,000	26,159,000
NX0239	GHS N.FEROZE (SEMIS CODE - 416040596)					
A01	Employees Related Expenses.			254,951,000	176,039,000	269,753,000
A011	PAY	118	120	161,412,000	84,023,000	144,740,000
A011-1	Pay of Officer	39	41	46,938,000	14,304,000	48,016,000
A011-2	Pay of Other Staff	79	79	114,474,000	69,719,000	96,724,000
A012	ALLOWANCES			93,539,000	92,016,000	125,013,000
A012-1	Regular Allowances			92,540,000	90,958,000	123,955,000
A012-2	Other Allowances (excluding			999,000	1,058,000	1,058,000
A03	Operating Expenses			387,000	214,000	387,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			208,000	208,000	208,000
Total-GHS N.FEROZE (SEMIS CODE - 416040596)				255,338,000	176,253,000	270,140,000
NX0240	GHS N.FEROZE-II (SEMIS CODE - 416040326)					
A01	Employees Related Expenses.			29,834,000	21,743,000	28,477,000
A011	PAY	17	15	17,368,000	10,206,000	13,434,000
A011-1	Pay of Officer	10	10	6,844,000	4,351,000	7,015,000
A011-2	Pay of Other Staff	7	5	10,524,000	5,855,000	6,419,000
A012	ALLOWANCES			12,466,000	11,537,000	15,043,000
A012-1	Regular Allowances			12,341,000	11,394,000	14,900,000
A012-2	Other Allowances (excluding			125,000	143,000	143,000
A03	Operating Expenses			27,000	27,000	27,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			20,000	20,000	20,000
Total-GHS N.FEROZE-II (SEMIS CODE - 416040326)				29,861,000	21,770,000	28,504,000
NX0241	GHS KHAIR MUHAMMAD BOHIO (Semis Code - 416040600)					
A01	Employees Related Expenses.			33,096,000	20,357,000	32,719,000
A011	PAY	21	20	18,834,000	9,628,000	18,199,000
A011-1	Pay of Officer	7	7	8,215,000	2,077,000	8,366,000
A011-2	Pay of Other Staff	14	13	10,619,000	7,551,000	9,833,000
A012	ALLOWANCES			14,262,000	10,729,000	14,520,000
A012-1	Regular Allowances			14,101,000	10,581,000	14,372,000
A012-2	Other Allowances (excluding			161,000	148,000	148,000
A03	Operating Expenses			266,000	93,000	266,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			93,000	93,000	93,000
Total-GHS KHAIR MUHAMMAD BOHIO (Semis Code - 416040600)				33,362,000	20,450,000	32,985,000
NX0242	GHS BAIG MOHAMMAD PANWWAR (Semis Code - 416040605)					
A01	Employees Related Expenses.			32,605,000	17,013,000	30,422,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	17	18,697,000	7,996,000	17,641,000
A011-1	Pay of Officer	10	10	12,695,000	3,778,000	13,177,000
A011-2	Pay of Other Staff	8	7	6,002,000	4,218,000	4,464,000
A012	ALLOWANCES			13,908,000	9,017,000	12,781,000
A012-1	Regular Allowances			13,724,000	8,884,000	12,648,000
A012-2	Other Allowances (excluding			184,000	133,000	133,000
A03	Operating Expenses			240,000	67,000	240,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			67,000	67,000	67,000
Total-GHS BAIG MOHAMMAD PANWWAR				32,845,000	17,080,000	30,662,000
(Semis Code - 416040605)						
NX0244	GHS DHANI BUX PANWWAR					
	(Semis Code - 416040603)					
A01	Employees Related Expenses.			43,535,000	38,238,000	51,875,000
A011	PAY	25	25	22,636,000	18,307,000	25,267,000
A011-1	Pay of Officer	10	10	16,388,000	3,102,000	18,092,000
A011-2	Pay of Other Staff	15	15	6,248,000	15,205,000	7,175,000
A012	ALLOWANCES			20,899,000	19,931,000	26,608,000
A012-1	Regular Allowances			20,661,000	19,697,000	26,374,000
A012-2	Other Allowances (excluding			238,000	234,000	234,000
A03	Operating Expenses			243,000	70,000	243,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			64,000	64,000	64,000
Total-GHS DHANI BUX PANWWAR				43,778,000	38,308,000	52,118,000
(Semis Code - 416040603)						
NX0245	GHS JUMO WASAN					
	(Semis Code - 416040604)					
A01	Employees Related Expenses.			34,725,000	17,457,000	34,697,000
A011	PAY	19	17	23,773,000	8,101,000	20,621,000
A011-1	Pay of Officer	8	8	10,428,000	3,784,000	10,664,000
A011-2	Pay of Other Staff	11	9	13,345,000	4,317,000	9,957,000
A012	ALLOWANCES			10,952,000	9,356,000	14,076,000
A012-1	Regular Allowances			10,830,000	9,202,000	13,922,000
A012-2	Other Allowances (excluding			122,000	154,000	154,000
A03	Operating Expenses			257,000	84,000	257,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			83,000	83,000	83,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS JUMO WASAN				34,982,000	19,041,000	34,954,000
(Semis Code - 416040604)						
NX0246	GHS MORO (SEMIS CODE - 416030632)					
A01	Employees Related Expenses.			173,510,000	90,138,000	202,939,000
A011	PAY	79	73	123,311,000	42,146,000	130,094,000
A011-1	Pay of Officer	36	35	51,671,000	5,220,000	52,747,000
A011-2	Pay of Other Staff	43	38	71,640,000	36,926,000	77,347,000
A012	ALLOWANCES			50,199,000	47,992,000	72,845,000
A012-1	Regular Allowances			49,570,000	47,378,000	72,231,000
A012-2	Other Allowances (excluding			629,000	614,000	614,000
A03	Operating Expenses			392,000	219,000	392,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			209,000	209,000	209,000
Total-GHS MORO (SEMIS CODE - 416030632)				173,902,000	90,357,000	203,331,000
NX0247	GHS OLD JATOI (SEMIS CODE - 416030641)					
A01	Employees Related Expenses.			57,511,000	50,968,000	60,082,000
A011	PAY	53	51	26,831,000	24,579,000	26,701,000
A011-1	Pay of Officer	8	8	9,389,000	1,565,000	9,577,000
A011-2	Pay of Other Staff	45	43	17,442,000	23,014,000	17,124,000
A012	ALLOWANCES			30,680,000	26,389,000	33,381,000
A012-1	Regular Allowances			30,353,000	26,045,000	33,037,000
A012-2	Other Allowances (excluding			327,000	344,000	344,000
A03	Operating Expenses			253,000	80,000	253,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			79,000	79,000	79,000
Total-GHS OLD JATOI (SEMIS CODE - 416030641)				57,764,000	51,048,000	60,335,000
NX0249	GHS PURAN (SEMIS CODE - 416030639)					
A01	Employees Related Expenses.			43,540,000	31,613,000	45,577,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	22,328,000	15,158,000	23,618,000
A011-1	Pay of Officer	10	10	12,973,000	1,778,000	13,265,000
A011-2	Pay of Other Staff	14	14	9,355,000	13,380,000	10,353,000
A012	ALLOWANCES			21,212,000	16,455,000	21,959,000
A012-1	Regular Allowances			21,067,000	16,344,000	21,848,000
A012-2	Other Allowances (excluding			145,000	111,000	111,000
A03	Operating Expenses			255,000	82,000	255,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			82,000	82,000	82,000
Total-GHS PURAN (SEMIS CODE - 416030639)				43,795,000	31,695,000	45,832,000
NX0250	GHS IMAMABAD (SEMIS CODE - 416030638)					
A01	Employees Related Expenses.			24,467,000	16,282,000	25,666,000
A011	PAY	17	16	14,379,000	7,592,000	14,071,000
A011-1	Pay of Officer	6	6	6,032,000	636,000	5,948,000
A011-2	Pay of Other Staff	11	10	8,347,000	6,956,000	8,123,000
A012	ALLOWANCES			10,088,000	8,690,000	11,595,000
A012-1	Regular Allowances			9,985,000	8,610,000	11,515,000
A012-2	Other Allowances (excluding			103,000	80,000	80,000
A03	Operating Expenses			260,000	87,000	260,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			87,000	87,000	87,000
Total-GHS IMAMABAD (SEMIS CODE - 416030638)				24,727,000	16,369,000	25,926,000
NX0251	GHS GHACHERO OLD					
A01	Employees Related Expenses.			15,929,000	13,389,000	17,508,000
A011	PAY	9	9	7,937,000	6,258,000	8,615,000
A011-1	Pay of Officer	4	4	1,615,000	2,038,000	1,647,000
A011-2	Pay of Other Staff	5	5	6,322,000	4,220,000	6,968,000
A012	ALLOWANCES			7,992,000	7,131,000	8,893,000
A012-1	Regular Allowances			7,906,000	7,040,000	8,802,000
A012-2	Other Allowances (excluding			86,000	91,000	91,000
A03	Operating Expenses			173,000		173,000
A033	UTILITIES			173,000		173,000
Total-GHS GHACHERO OLD				16,102,000	13,389,000	17,681,000
NX0252	GHS MORO TOWN (SEMIS CODE - 416030637)					
A01	Employees Related Expenses.			115,394,000	89,132,000	123,754,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	81	67,578,000	42,658,000	63,313,000
A011-1	Pay of Officer	15	16	12,000,000	2,000,000	12,857,000
A011-2	Pay of Other Staff	59	65	55,578,000	40,658,000	50,456,000
A012	ALLOWANCES			47,816,000	46,474,000	60,441,000
A012-1	Regular Allowances			47,108,000	45,709,000	59,676,000
A012-2	Other Allowances (excluding			708,000	765,000	765,000
A03	Operating Expenses			452,000	279,000	452,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			269,000	269,000	269,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS MORO TOWN (SEMIS CODE - 416030637)				115,846,000	91,811,000	124,206,000
NX0254	GHS QAMARUDDIN CHANDIO					
A01	Employees Related Expenses.			31,185,000	42,852,000	38,514,000
A011	PAY	43	43	9,065,000	19,948,000	11,177,000
A011-1	Pay of Officer	7	7	3,138,000	3,058,000	2,931,000
A011-2	Pay of Other Staff	36	36	5,927,000	16,890,000	8,246,000
A012	ALLOWANCES			22,120,000	22,904,000	27,337,000
A012-1	Regular Allowances			21,843,000	22,622,000	27,055,000
A012-2	Other Allowances (excluding			277,000	282,000	282,000
A03	Operating Expenses			298,000	125,000	298,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			118,000	118,000	118,000
Total-GHS QAMARUDDIN CHANDIO				31,483,000	42,977,000	38,812,000
NX0255	GHS MUBARAK BURIRO					
	(Semis Code - 416030633)					
A01	Employees Related Expenses.			30,745,000	21,346,000	33,672,000
A011	PAY	19	19	17,645,000	10,164,000	18,931,000
A011-1	Pay of Officer	5	5	3,610,000	2,225,000	3,561,000
A011-2	Pay of Other Staff	14	14	14,035,000	7,939,000	15,370,000
A012	ALLOWANCES			13,100,000	11,182,000	14,741,000
A012-1	Regular Allowances			13,022,000	11,114,000	14,673,000
A012-2	Other Allowances (excluding			78,000	68,000	68,000
A03	Operating Expenses			237,000	64,000	237,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			173,000		173,000
A039	GENERAL			64,000	64,000	64,000
Total-GHS MUBARAK BURIRO				30,982,000	21,410,000	33,909,000
(Semis Code - 416030633)						
NX0256	GHS MALAK					
A01	Employees Related Expenses.			61,480,000	72,919,000	
A011	PAY	62		20,114,000	33,946,000	
A011-1	Pay of Officer	8		8,140,000	4,127,000	
A011-2	Pay of Other Staff	54		11,974,000	29,819,000	
A012	ALLOWANCES			41,366,000	38,973,000	
A012-1	Regular Allowances			40,930,000	38,484,000	
A012-2	Other Allowances (excluding			436,000	489,000	
A03	Operating Expenses			173,000		
A033	UTILITIES			173,000		
Total-GHS MALAK				61,653,000	72,919,000	
NX0257	GHS T.M. MEHRABPUR					
	(Semis Code - 416050313)					
A01	Employees Related Expenses.			32,403,000	17,577,000	27,515,000
A011	PAY	15	13	22,280,000	8,323,000	13,742,000
A011-1	Pay of Officer	2	2	4,819,000	1,229,000	4,955,000
A011-2	Pay of Other Staff	13	11	17,461,000	7,094,000	8,787,000
A012	ALLOWANCES			10,123,000	9,254,000	13,773,000
A012-1	Regular Allowances			10,014,000	9,130,000	13,649,000
A012-2	Other Allowances (excluding			109,000	124,000	124,000
A03	Operating Expenses			202,000	29,000	202,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			23,000	23,000	23,000
Total-GHS T.M. MEHRABPUR				32,605,000	17,606,000	27,717,000
(Semis Code - 416050313)						
NX0258	GHS BAHLANI					
A01	Employees Related Expenses.			14,163,000	7,759,000	14,468,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	8,139,000	3,813,000	8,861,000
A011-1	Pay of Officer	2	2	2,774,000	462,000	2,829,000
A011-2	Pay of Other Staff	6	6	5,365,000	3,351,000	6,032,000
A012	ALLOWANCES			6,024,000	3,946,000	5,607,000
A012-1	Regular Allowances			5,980,000	3,905,000	5,566,000
A012-2	Other Allowances (excluding			44,000	41,000	41,000
A03	Operating Expenses			195,000	22,000	195,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS BAHLANI				14,358,000	7,781,000	14,663,000
NX0260	GHS SAEEDPUR					
A01	Employees Related Expenses.			12,041,000	4,613,000	13,617,000
A011	PAY	10	9	9,166,000	2,161,000	9,307,000
A011-1	Pay of Officer	2	2	1,206,000	201,000	1,230,000
A011-2	Pay of Other Staff	8	7	7,960,000	1,960,000	8,077,000
A012	ALLOWANCES			2,875,000	2,452,000	4,310,000
A012-1	Regular Allowances			2,825,000	2,402,000	4,260,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			202,000	29,000	202,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS SAEEDPUR				12,243,000	4,642,000	13,819,000
NX0262	GHS TUNIA BAQA SHAH					
A01	Employees Related Expenses.			14,402,000	7,444,000	17,009,000
A011	PAY	8	8	10,260,000	3,678,000	11,152,000
A011-1	Pay of Officer	2	2	1,455,000	243,000	1,484,000
A011-2	Pay of Other Staff	6	6	8,805,000	3,435,000	9,668,000
A012	ALLOWANCES			4,142,000	3,766,000	5,857,000
A012-1	Regular Allowances			4,079,000	3,704,000	5,795,000
A012-2	Other Allowances (excluding			63,000	62,000	62,000
A03	Operating Expenses			195,000	22,000	195,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS TUNIA BAQA SHAH				14,597,000	7,466,000	17,204,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0263	GHS PACA GHANGHERA					
A01	Employees Related Expenses.			23,049,000	16,830,000	20,914,000
A011	PAY	8	5	14,419,000	8,246,000	9,180,000
A011-1	Pay of Officer	2	2	2,959,000	3,636,000	3,018,000
A011-2	Pay of Other Staff	6	3	11,460,000	4,610,000	6,162,000
A012	ALLOWANCES			8,630,000	8,584,000	11,734,000
A012-1	Regular Allowances			8,567,000	8,510,000	11,660,000
A012-2	Other Allowances (excluding			63,000	74,000	74,000
A03	Operating Expenses			195,000	22,000	195,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS PACA GHANGHERA				23,244,000	16,852,000	21,109,000
NX0265	GHS KHAHI RAHU					
A01	Employees Related Expenses.			13,871,000	7,230,000	10,612,000
A011	PAY	9	6	10,129,000	3,736,000	5,057,000
A011-1	Pay of Officer	2	2	2,741,000	457,000	2,796,000
A011-2	Pay of Other Staff	7	4	7,388,000	3,279,000	2,261,000
A012	ALLOWANCES			3,742,000	3,494,000	5,555,000
A012-1	Regular Allowances			3,704,000	3,454,000	5,515,000
A012-2	Other Allowances (excluding			38,000	40,000	40,000
A03	Operating Expenses			232,000	59,000	232,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			59,000	59,000	59,000
Total-GHS KHAHI RAHU				14,103,000	7,289,000	10,844,000
NX0266	GHS MACHUR					
A01	Employees Related Expenses.			16,301,000	6,312,000	15,330,000
A011	PAY	11	9	11,155,000	3,006,000	9,774,000
A011-1	Pay of Officer	2	2	993,000	166,000	1,013,000
A011-2	Pay of Other Staff	9	7	10,162,000	2,840,000	8,761,000
A012	ALLOWANCES			5,146,000	3,306,000	5,556,000
A012-1	Regular Allowances			5,083,000	3,259,000	5,509,000
A012-2	Other Allowances (excluding			63,000	47,000	47,000
A03	Operating Expenses			195,000	22,000	195,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS MACHUR				16,496,000	6,334,000	15,525,000
NX0267	GHS DALI					
A01	Employees Related Expenses.			17,195,000	2,936,000	10,257,000
A011	PAY	8	6	13,705,000	1,541,000	6,118,000
A011-1	Pay of Officer	2	2	2,793,000	466,000	2,849,000
A011-2	Pay of Other Staff	6	4	10,912,000	1,075,000	3,269,000
A012	ALLOWANCES			3,490,000	1,395,000	4,139,000
A012-1	Regular Allowances			3,454,000	1,370,000	4,114,000
A012-2	Other Allowances (excluding			36,000	25,000	25,000
A03	Operating Expenses			447,000	274,000	447,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			22,000	22,000	22,000
Total-GHS DALI				17,642,000	3,210,000	10,704,000
NX0269	GHS CHEEHO					
A01	Employees Related Expenses.			11,757,000	7,201,000	12,309,000
A011	PAY	9	7	7,833,000	3,422,000	6,924,000
A011-1	Pay of Officer	2	2	1,223,000	204,000	1,247,000
A011-2	Pay of Other Staff	7	5	6,610,000	3,218,000	5,677,000
A012	ALLOWANCES			3,924,000	3,779,000	5,385,000
A012-1	Regular Allowances			3,886,000	3,736,000	5,342,000
A012-2	Other Allowances (excluding			38,000	43,000	43,000
A03	Operating Expenses			239,000	66,000	239,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			66,000	66,000	66,000
Total-GHS CHEEHO				11,996,000	7,267,000	12,548,000
NX0271	GHS QAMARUDDIN CHANDIO					
A01	Employees Related Expenses.			20,239,000	6,861,000	14,668,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	10	13,475,000	3,448,000	8,524,000
A011-1	Pay of Officer	2	2	2,404,000	401,000	2,452,000
A011-2	Pay of Other Staff	10	8	11,071,000	3,047,000	6,072,000
A012	ALLOWANCES			6,764,000	3,413,000	6,144,000
A012-1	Regular Allowances			6,666,000	3,352,000	6,083,000
A012-2	Other Allowances (excluding			98,000	61,000	61,000
A03	Operating Expenses			195,000	22,000	195,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS QAMARUDDIN CHANDIO				20,434,000	6,883,000	14,863,000
NX0273	GHS GHACHERO OLD					
A01	Employees Related Expenses.			10,127,000	6,477,000	9,545,000
A011	PAY	8	6	5,371,000	3,053,000	5,013,000
A011-1	Pay of Officer	2	2	1,541,000	473,000	1,572,000
A011-2	Pay of Other Staff	6	4	3,830,000	2,580,000	3,441,000
A012	ALLOWANCES			4,756,000	3,424,000	4,532,000
A012-1	Regular Allowances			4,700,000	3,371,000	4,479,000
A012-2	Other Allowances (excluding			56,000	53,000	53,000
A03	Operating Expenses			450,000	22,000	450,000
A033	UTILITIES			428,000		428,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS GHACHERO OLD				10,577,000	6,499,000	9,995,000
NX0275	GHS SULTAN ALI PUNJABI					
A01	Employees Related Expenses.			18,925,000	4,553,000	15,054,000
A011	PAY	8	7	14,950,000	2,527,000	10,018,000
A011-1	Pay of Officer	2	2	4,472,000	745,000	4,561,000
A011-2	Pay of Other Staff	6	5	10,478,000	1,782,000	5,457,000
A012	ALLOWANCES			3,975,000	2,026,000	5,036,000
A012-1	Regular Allowances			3,936,000	1,998,000	5,008,000
A012-2	Other Allowances (excluding			39,000	28,000	28,000
A03	Operating Expenses			196,000	23,000	196,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GHS SULTAN ALI PUNJABI				19,121,000	4,576,000	15,250,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0276	GGHS LAKHA ROAD					
A01	Employees Related Expenses.			26,283,000	19,670,000	25,641,000
A011	PAY	30	27	14,793,000	9,255,000	12,173,000
A011-1	Pay of Officer	4	4	4,599,000	767,000	5,386,000
A011-2	Pay of Other Staff	26	23	10,194,000	8,488,000	6,787,000
A012	ALLOWANCES			11,490,000	10,415,000	13,468,000
A012-1	Regular Allowances			11,338,000	10,254,000	13,307,000
A012-2	Other Allowances (excluding			152,000	161,000	161,000
A03	Operating Expenses			261,000	88,000	261,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			78,000	78,000	78,000
Total-GGHS LAKHA ROAD				26,544,000	19,758,000	25,902,000
NX0277	GGHS DARBELO					
A01	Employees Related Expenses.			26,087,000	14,873,000	29,951,000
A011	PAY	14	21	17,429,000	7,193,000	18,719,000
A011-1	Pay of Officer	4	4	9,596,000	1,620,000	9,788,000
A011-2	Pay of Other Staff	10	17	7,833,000	5,573,000	8,931,000
A012	ALLOWANCES			8,658,000	7,680,000	11,232,000
A012-1	Regular Allowances			8,608,000	7,630,000	11,182,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			250,000	77,000	250,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			66,000	66,000	66,000
Total-GGHS DARBELO				26,337,000	14,950,000	30,201,000
NX0279	GGHS LAKHA ROAD					
A01	Employees Related Expenses.			20,853,000	12,071,000	22,368,000
A011	PAY	11	10	13,545,000	5,718,000	13,245,000
A011-1	Pay of Officer	2	2	1,135,000	189,000	1,158,000
A011-2	Pay of Other Staff	9	8	12,410,000	5,529,000	12,087,000
A012	ALLOWANCES			7,308,000	6,353,000	9,123,000
A012-1	Regular Allowances			7,213,000	6,254,000	9,024,000
A012-2	Other Allowances (excluding			95,000	99,000	99,000
A03	Operating Expenses			202,000	29,000	202,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			22,000	22,000	22,000
Total-GGHS LAKHA ROAD				21,055,000	12,100,000	22,570,000
NX0280	GGHS N.FEROZE-II					
A01	Employees Related Expenses.			41,756,000	36,924,000	44,447,000
A011	PAY	17	17	18,481,000	18,021,000	19,066,000
A011-1	Pay of Officer	11	11	14,250,000	1,718,000	14,495,000
A011-2	Pay of Other Staff	6	6	4,231,000	16,303,000	4,571,000
A012	ALLOWANCES			23,275,000	18,903,000	25,381,000
A012-1	Regular Allowances			23,091,000	18,753,000	25,231,000
A012-2	Other Allowances (excluding			184,000	150,000	150,000
A03	Operating Expenses			250,000	77,000	250,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			67,000	67,000	67,000
Total-GGHS N.FEROZE-II				42,006,000	37,001,000	44,697,000
NX0282	GGHS PADIDAN TOWN					
A01	Employees Related Expenses.			46,080,000	30,027,000	47,230,000
A011	PAY	20	20	24,612,000	14,577,000	25,600,000
A011-1	Pay of Officer	9	9	17,921,000	2,735,000	18,026,000
A011-2	Pay of Other Staff	11	11	6,691,000	11,842,000	7,574,000
A012	ALLOWANCES			21,468,000	15,450,000	21,630,000
A012-1	Regular Allowances			21,330,000	15,338,000	21,518,000
A012-2	Other Allowances (excluding			138,000	112,000	112,000
A03	Operating Expenses			287,000	114,000	287,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			103,000	103,000	103,000
Total-GGHS PADIDAN TOWN				46,367,000	30,141,000	47,517,000
NX0284	GGHS MORO (SEMIS CODE - 416030634)					
A01	Employees Related Expenses.			140,021,000	95,753,000	156,626,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	70	83,473,000	45,877,000	89,606,000
A011-1	Pay of Officer	25	25	43,657,000	9,054,000	44,842,000
A011-2	Pay of Other Staff	37	45	39,816,000	36,823,000	44,764,000
A012	ALLOWANCES			56,548,000	49,876,000	67,020,000
A012-1	Regular Allowances			56,123,000	49,410,000	66,554,000
A012-2	Other Allowances (excluding			425,000	466,000	466,000
A03	Operating Expenses			491,000	283,000	491,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			212,000	4,000	212,000
A039	GENERAL			273,000	273,000	273,000
Total-GGHS MORO (SEMIS CODE - 416030634)				140,512,000	96,036,000	157,117,000
NX0285	GGHS WARD-1 MORO					
	(Semis Code - 416030605)					
A01	Employees Related Expenses.			44,583,000	35,390,000	50,047,000
A011	PAY	28	26	24,446,000	16,624,000	26,231,000
A011-1	Pay of Officer	8	8	8,791,000	1,383,000	8,967,000
A011-2	Pay of Other Staff	20	18	15,655,000	15,241,000	17,264,000
A012	ALLOWANCES			20,137,000	18,766,000	23,816,000
A012-1	Regular Allowances			19,924,000	18,563,000	23,613,000
A012-2	Other Allowances (excluding			213,000	203,000	203,000
A03	Operating Expenses			206,000	33,000	206,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			22,000	22,000	22,000
Total-GGHS WARD-1 MORO				44,789,000	35,423,000	50,253,000
(Semis Code - 416030605)						
NX0286	GGHS MUBARAK BURIRO					
	(Semis Code - 416030636)					
A01	Employees Related Expenses.			37,297,000	27,991,000	43,041,000
A011	PAY	24	22	22,196,000	13,379,000	23,846,000
A011-1	Pay of Officer	7	7	7,038,000	4,934,000	7,179,000
A011-2	Pay of Other Staff	17	15	15,158,000	8,445,000	16,667,000
A012	ALLOWANCES			15,101,000	14,612,000	19,195,000
A012-1	Regular Allowances			14,999,000	14,474,000	19,057,000
A012-2	Other Allowances (excluding			102,000	138,000	138,000
A03	Operating Expenses			226,000	53,000	226,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			49,000	49,000	49,000
Total-GGHS MUBARAK BURIRO (Semis Code - 416030636)				37,523,000	28,044,000	43,267,000
NX0287	GGHS NEW JATOI					
A01	Employees Related Expenses.			45,674,000	49,315,000	49,153,000
A011	PAY	45	43	16,908,000	23,019,000	17,560,000
A011-1	Pay of Officer	6	6	4,658,000	3,652,000	4,752,000
A011-2	Pay of Other Staff	39	37	12,250,000	19,367,000	12,808,000
A012	ALLOWANCES			28,766,000	26,296,000	31,593,000
A012-1	Regular Allowances			28,544,000	26,102,000	31,399,000
A012-2	Other Allowances (excluding			222,000	194,000	194,000
A03	Operating Expenses			279,000	279,000	279,000
A033	UTILITIES			151,000	151,000	151,000
A039	GENERAL			128,000	128,000	128,000
Total-GGHS NEW JATOI				45,953,000	49,594,000	49,432,000
NX0288	GGHS HALANI					
A01	Employees Related Expenses.			16,081,000	9,833,000	19,200,000
A011	PAY	10	10	10,922,000	4,771,000	11,909,000
A011-1	Pay of Officer	2	2	1,102,000	184,000	1,124,000
A011-2	Pay of Other Staff	8	8	9,820,000	4,587,000	10,785,000
A012	ALLOWANCES			5,159,000	5,062,000	7,291,000
A012-1	Regular Allowances			5,121,000	5,025,000	7,254,000
A012-2	Other Allowances (excluding			38,000	37,000	37,000
A03	Operating Expenses			309,000	136,000	309,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			136,000	136,000	136,000
Total-GGHS HALANI				16,390,000	9,969,000	19,509,000
NX0289	GGHS KANIARO					
A01	Employees Related Expenses.			18,787,000	8,525,000	21,606,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	13,379,000	4,183,000	14,544,000
A011-1	Pay of Officer	2	2	1,883,000	314,000	1,921,000
A011-2	Pay of Other Staff	9	9	11,496,000	3,869,000	12,623,000
A012	ALLOWANCES			5,408,000	4,342,000	7,062,000
A012-1	Regular Allowances			5,333,000	4,255,000	6,975,000
A012-2	Other Allowances (excluding			75,000	87,000	87,000
A03	Operating Expenses			191,000	18,000	191,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			17,000	17,000	17,000
Total-GGHS KANIARO				18,978,000	8,543,000	21,797,000
NX0290	GGHS DARBELO					
A01	Employees Related Expenses.			12,982,000	9,812,000	15,194,000
A011	PAY	8	8	7,771,000	4,668,000	8,452,000
A011-1	Pay of Officer	2	2	1,723,000	1,468,000	1,818,000
A011-2	Pay of Other Staff	6	6	6,048,000	3,200,000	6,634,000
A012	ALLOWANCES			5,211,000	5,144,000	6,742,000
A012-1	Regular Allowances			5,148,000	5,070,000	6,668,000
A012-2	Other Allowances (excluding			63,000	74,000	74,000
A03	Operating Expenses			447,000	274,000	447,000
A033	UTILITIES			173,000		173,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			22,000	22,000	22,000
Total-GGHS DARBELO				13,429,000	10,086,000	15,641,000
NX0291	GGHS BHIRIA ROAD					
A01	Employees Related Expenses.			19,024,000	7,137,000	21,374,000
A011	PAY	9	9	13,488,000	3,290,000	14,711,000
A011-1	Pay of Officer	2	2	1,323,000	1,627,000	1,349,000
A011-2	Pay of Other Staff	7	7	12,165,000	1,663,000	13,362,000
A012	ALLOWANCES			5,536,000	3,847,000	6,663,000
A012-1	Regular Allowances			5,473,000	3,793,000	6,609,000
A012-2	Other Allowances (excluding			63,000	54,000	54,000
A03	Operating Expenses			316,000	143,000	316,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			173,000		173,000
A039	GENERAL			143,000	143,000	143,000
Total-GGHS BHIRIA ROAD				19,340,000	7,280,000	21,690,000
NX0293	GGHS THARUSHAH (SEMIS CODE - 416010414)					
A01	Employees Related Expenses.			59,445,000	35,431,000	65,433,000
A011	PAY	29	27	37,765,000	16,917,000	39,288,000
A011-1	Pay of Officer	11	11	24,830,000	5,740,000	25,088,000
A011-2	Pay of Other Staff	18	16	12,935,000	11,177,000	14,200,000
A012	ALLOWANCES			21,680,000	18,514,000	26,145,000
A012-1	Regular Allowances			21,496,000	18,345,000	25,976,000
A012-2	Other Allowances (excluding			184,000	169,000	169,000
A03	Operating Expenses			279,000	106,000	279,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			177,000	4,000	177,000
A039	GENERAL			96,000	96,000	96,000
Total-GGHS THARUSHAH (SEMIS CODE - 416010414)				59,724,000	35,537,000	65,712,000
NX0295	GGHS PADIDAN TOWN					
A01	Employees Related Expenses.			11,793,000	7,283,000	13,574,000
A011	PAY	8	8	7,729,000	3,455,000	8,161,000
A011-1	Pay of Officer	2	2	1,201,000	200,000	984,000
A011-2	Pay of Other Staff	6	6	6,528,000	3,255,000	7,177,000
A012	ALLOWANCES			4,064,000	3,828,000	5,413,000
A012-1	Regular Allowances			4,037,000	3,789,000	5,374,000
A012-2	Other Allowances (excluding			27,000	39,000	39,000
A03	Operating Expenses			194,000	21,000	194,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			21,000	21,000	21,000
Total-GGHS PADIDAN TOWN				11,987,000	7,304,000	13,768,000
NX0296	GGHS NEW JATOI					
A01	Employees Related Expenses.			13,431,000	9,656,000	15,739,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	8,308,000	4,664,000	9,034,000
A011-1	Pay of Officer	2	2	2,449,000	1,257,000	2,498,000
A011-2	Pay of Other Staff	6	6	5,859,000	3,407,000	6,536,000
A012	ALLOWANCES			5,123,000	4,992,000	6,705,000
A012-1	Regular Allowances			5,053,000	4,918,000	6,631,000
A012-2	Other Allowances (excluding			70,000	74,000	74,000
A03	Operating Expenses			189,000	16,000	189,000
A033	UTILITIES			173,000		173,000
A039	GENERAL			16,000	16,000	16,000
Total-GGHS NEW JATOI				13,620,000	9,672,000	15,928,000
SY0303	GBHS BEW PIND SUKKAR (Semis Code - 418050136)					
A01	Employees Related Expenses.			72,920,000	56,462,000	81,418,000
A011	PAY	40	39	41,813,000	27,039,000	43,417,000
A011-1	Pay of Officer	15	16	18,072,000	13,428,000	18,721,000
A011-2	Pay of Other Staff	25	23	23,741,000	13,611,000	24,696,000
A012	ALLOWANCES			31,107,000	29,423,000	38,001,000
A012-1	Regular Allowances			30,824,000	29,147,000	37,725,000
A012-2	Other Allowances (excluding			283,000	276,000	276,000
A03	Operating Expenses			308,000	172,000	308,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			164,000	164,000	164,000
Total-GBHS BEW PIND SUKKAR (Semis Code - 418050136)				73,228,000	56,634,000	81,726,000
SY0304	GBHS PATANI TAL ROHRI (Semis Code - 418020401)					
A01	Employees Related Expenses.			36,754,000	35,840,000	43,088,000
A011	PAY	43	42	18,069,000	16,708,000	19,720,000
A011-1	Pay of Officer	6	6	7,382,000	4,472,000	7,530,000
A011-2	Pay of Other Staff	37	36	10,687,000	12,236,000	12,190,000
A012	ALLOWANCES			18,685,000	19,132,000	23,368,000
A012-1	Regular Allowances			18,530,000	18,953,000	23,189,000
A012-2	Other Allowances (excluding			155,000	179,000	179,000
A03	Operating Expenses			274,000	117,000	274,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			95,000	95,000	95,000
Total-GBHS PATANI TAL ROHRI				37,028,000	35,957,000	43,362,000
(Semis Code - 418020401)						
SY0305	GBHS DUBAR TAL ROHRI					
	(Semis Code - 418020388)					
A01	Employees Related Expenses.			16,515,000	13,209,000	19,956,000
A011	PAY	30	30	8,676,000	6,152,000	11,130,000
A011-1	Pay of Officer	12	12	3,806,000	1,997,000	4,204,000
A011-2	Pay of Other Staff	18	18	4,870,000	4,155,000	6,926,000
A012	ALLOWANCES			7,839,000	7,057,000	8,826,000
A012-1	Regular Allowances			7,789,000	7,018,000	8,787,000
A012-2	Other Allowances (excluding			50,000	39,000	39,000
A03	Operating Expenses			249,000	92,000	249,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			70,000	70,000	70,000
Total-GBHS DUBAR TAL ROHRI				16,764,000	13,301,000	20,205,000
(Semis Code - 418020388)						
SY0306	GBHS JUNAS TAL PANOJ AKIL					
	(Semis Code - 418010569)					
A01	Employees Related Expenses.			36,814,000	26,193,000	40,859,000
A011	PAY	37	36	21,811,000	12,774,000	22,983,000
A011-1	Pay of Officer	11	11	9,580,000	1,597,000	10,042,000
A011-2	Pay of Other Staff	26	25	12,231,000	11,177,000	12,941,000
A012	ALLOWANCES			15,003,000	13,419,000	17,876,000
A012-1	Regular Allowances			14,798,000	13,200,000	17,657,000
A012-2	Other Allowances (excluding			205,000	219,000	219,000
A03	Operating Expenses			418,000	102,000	418,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			316,000		316,000
A039	GENERAL			80,000	80,000	80,000
Total-GBHS JUNAS TAL PANOJ AKIL				37,232,000	26,295,000	41,277,000
(Semis Code - 418010569)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI					
	(Semis Code - 418010592)					
A01	Employees Related Expenses.			40,307,000	40,559,000	46,818,000
A011	PAY	33	31	19,610,000	19,523,000	20,668,000
A011-1	Pay of Officer	16	14	10,692,000	6,383,000	10,470,000
A011-2	Pay of Other Staff	17	17	8,918,000	13,140,000	10,198,000
A012	ALLOWANCES			20,697,000	21,036,000	26,150,000
A012-1	Regular Allowances			20,463,000	20,779,000	25,893,000
A012-2	Other Allowances (excluding			234,000	257,000	257,000
A03	Operating Expenses			453,000	296,000	453,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			267,000	267,000	267,000
Total-GBHS KAMAL KHAN INDHAR TAL ROHRI				40,760,000	40,855,000	47,271,000
(Semis Code - 418010592)						
SY0308	GBHS NAU GOTH SUKKAR					
	(Semis Code - 418030081)					
A01	Employees Related Expenses.			28,415,000	28,857,000	31,845,000
A011	PAY	22	21	13,035,000	13,634,000	13,302,000
A011-1	Pay of Officer	12	12	8,733,000	6,857,000	8,844,000
A011-2	Pay of Other Staff	10	9	4,302,000	6,777,000	4,458,000
A012	ALLOWANCES			15,380,000	15,223,000	18,543,000
A012-1	Regular Allowances			15,208,000	15,039,000	18,359,000
A012-2	Other Allowances (excluding			172,000	184,000	184,000
A03	Operating Expenses			247,000	90,000	247,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			61,000	61,000	61,000
Total-GBHS NAU GOTH SUKKAR				28,662,000	28,947,000	32,092,000
(Semis Code - 418030081)						
SY0309	GGHS KGM LIAQ MAKAR SUKKAR					
	(Semis Code - 418050151)					
A01	Employees Related Expenses.			50,523,000	52,171,000	58,379,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	44	23,315,000	24,308,000	24,165,000
A011-1	Pay of Officer	12	12	12,934,000	7,605,000	13,024,000
A011-2	Pay of Other Staff	33	32	10,381,000	16,703,000	11,141,000
A012	ALLOWANCES			27,208,000	27,863,000	34,214,000
A012-1	Regular Allowances			26,849,000	27,476,000	33,827,000
A012-2	Other Allowances (excluding			359,000	387,000	387,000
A03	Operating Expenses			287,000	130,000	287,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			103,000	103,000	103,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS KGM LIAQ MAKAR SUKKAR				50,810,000	53,801,000	58,666,000
(Semis Code - 418050151)						
SY0311	GGHS SULTAN PUR					
	(Semis Code - 418010571)					
A01	Employees Related Expenses.			19,526,000	21,604,000	25,495,000
A011	PAY	38	36	7,427,000	10,108,000	11,401,000
A011-1	Pay of Officer	13	13	2,054,000	342,000	3,485,000
A011-2	Pay of Other Staff	25	23	5,373,000	9,766,000	7,916,000
A012	ALLOWANCES			12,099,000	11,496,000	14,094,000
A012-1	Regular Allowances			11,888,000	11,310,000	13,908,000
A012-2	Other Allowances (excluding			211,000	186,000	186,000
A03	Operating Expenses			345,000	188,000	345,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			98,000	98,000	98,000
Total-GGHS SULTAN PUR				19,871,000	21,792,000	25,840,000
(Semis Code - 418010571)						
SY0313	GGHS QADRIA RIZIVIA SUKKAR					
	(Semis Code - 418050153)					
A01	Employees Related Expenses.			37,909,000	35,803,000	44,430,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	19,050,000	16,783,000	20,276,000
A011-1	Pay of Officer	14	14	10,634,000	3,274,000	10,847,000
A011-2	Pay of Other Staff	13	13	8,416,000	13,509,000	9,429,000
A012	ALLOWANCES			18,859,000	19,020,000	24,154,000
A012-1	Regular Allowances			18,595,000	18,775,000	23,909,000
A012-2	Other Allowances (excluding			264,000	245,000	245,000
A03	Operating Expenses			266,000	109,000	266,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			87,000	87,000	87,000
Total-GGHS QADRIA RIZIVIA SUKKAR				38,175,000	35,912,000	44,696,000
(Semis Code - 418050153)						
SY0314	GGHS DADLOI (SEMIS CODE - 418010572)					
A01	Employees Related Expenses.			23,591,000	26,701,000	27,087,000
A011	PAY	30	28	7,984,000	12,461,000	9,961,000
A011-1	Pay of Officer	13	13	3,490,000	2,777,000	3,846,000
A011-2	Pay of Other Staff	17	15	4,494,000	9,684,000	6,115,000
A012	ALLOWANCES			15,607,000	14,240,000	17,126,000
A012-1	Regular Allowances			15,419,000	14,080,000	16,966,000
A012-2	Other Allowances (excluding			188,000	160,000	160,000
A03	Operating Expenses			273,000	116,000	273,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			91,000	91,000	91,000
Total-GGHS DADLOI (SEMIS CODE - 418010572)				23,864,000	26,817,000	27,360,000
SY0315	GBHS HAJI KHAN CHACHAR					
	(Semis Code - 418010567)					
A01	Employees Related Expenses.			51,273,000	42,487,000	51,208,000
A011	PAY	34	33	22,676,000	20,280,000	23,523,000
A011-1	Pay of Officer	14	14	10,294,000	5,040,000	10,391,000
A011-2	Pay of Other Staff	20	19	12,382,000	15,240,000	13,132,000
A012	ALLOWANCES			28,597,000	22,207,000	27,685,000
A012-1	Regular Allowances			28,317,000	21,970,000	27,448,000
A012-2	Other Allowances (excluding			280,000	237,000	237,000
A03	Operating Expenses			239,000	82,000	239,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			157,000		157,000
A039	GENERAL			82,000	82,000	82,000
Total-GBHS HAJI KHAN CHACHAR				51,512,000	42,569,000	51,447,000
(Semis Code - 418010567)						
SY0316	GGHS ALI WAHAN (SEMIS CODE - 418020395)					
A01	Employees Related Expenses.			37,229,000	29,292,000	38,870,000
A011	PAY	27	25	18,892,000	13,732,000	19,092,000
A011-1	Pay of Officer	9	9	9,248,000	3,099,000	9,251,000
A011-2	Pay of Other Staff	18	16	9,644,000	10,633,000	9,841,000
A012	ALLOWANCES			18,337,000	15,560,000	19,778,000
A012-1	Regular Allowances			18,120,000	15,342,000	19,560,000
A012-2	Other Allowances (excluding			217,000	218,000	218,000
A03	Operating Expenses			269,000	112,000	269,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			103,000	103,000	103,000
Total-GGHS ALI WAHAN (SEMIS CODE - 418020395)				37,498,000	29,404,000	39,139,000
SY0318	GGHS BACHAL SHAH					
	(Semis Code - 418050144)					
A01	Employees Related Expenses.			32,511,000	34,071,000	35,497,000
A011	PAY	32	32	11,824,000	15,791,000	13,212,000
A011-1	Pay of Officer	12	12	6,017,000	3,432,000	6,138,000
A011-2	Pay of Other Staff	20	20	5,807,000	12,359,000	7,074,000
A012	ALLOWANCES			20,687,000	18,280,000	22,285,000
A012-1	Regular Allowances			20,376,000	17,992,000	21,997,000
A012-2	Other Allowances (excluding			311,000	288,000	288,000
A03	Operating Expenses			379,000	222,000	379,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			213,000	213,000	213,000
Total-GGHS BACHAL SHAH				32,890,000	34,293,000	35,876,000
(Semis Code - 418050144)						
SY0319	GBHS FAKEERABAD SUKKUR					
	(Semis Code - 418020402)					
A01	Employees Related Expenses.			19,499,000	14,353,000	21,279,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	25	11,569,000	6,604,000	11,139,000
A011-1	Pay of Officer	9	9	5,325,000	1,171,000	5,702,000
A011-2	Pay of Other Staff	15	16	6,244,000	5,433,000	5,437,000
A012	ALLOWANCES			7,930,000	7,749,000	10,140,000
A012-1	Regular Allowances			7,855,000	7,683,000	10,074,000
A012-2	Other Allowances (excluding			75,000	66,000	66,000
A03	Operating Expenses			243,000	107,000	243,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			88,000	88,000	88,000
Total-GBHS FAKEERABAD SUKKUR				19,742,000	14,460,000	21,522,000
(Semis Code - 418020402)						
SY0320	GBHS SIN SEC LONG					
	(Semis Code - 418020393)					
A01	Employees Related Expenses.			36,884,000	31,286,000	41,119,000
A011	PAY	36	35	18,197,000	14,809,000	19,848,000
A011-1	Pay of Officer	6	6	10,453,000	2,679,000	10,508,000
A011-2	Pay of Other Staff	30	29	7,744,000	12,130,000	9,340,000
A012	ALLOWANCES			18,687,000	16,477,000	21,271,000
A012-1	Regular Allowances			18,540,000	16,310,000	21,104,000
A012-2	Other Allowances (excluding			147,000	167,000	167,000
A03	Operating Expenses			263,000	106,000	264,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			80,000	80,000	80,000
Total-GBHS SIN SEC LONG				37,147,000	31,392,000	41,383,000
(Semis Code - 418020393)						
SY0321	GGHS SUKKUR					
A01	Employees Related Expenses.			18,757,000	12,351,000	20,600,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	11,803,000	5,702,000	11,534,000
A011-1	Pay of Officer	3	3	3,117,000	1,888,000	3,179,000
A011-2	Pay of Other Staff	13	12	8,686,000	3,814,000	8,355,000
A012	ALLOWANCES			6,954,000	6,649,000	9,066,000
A012-1	Regular Allowances			6,866,000	6,550,000	8,967,000
A012-2	Other Allowances (excluding			88,000	99,000	99,000
Total-GGHS SUKKUR				18,757,000	12,351,000	20,600,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM					
A01	Employees Related Expenses.			9,493,000	2,877,000	9,750,000
A011	PAY	10	7	7,467,000	1,411,000	6,776,000
A011-1	Pay of Officer	2	2	1,225,000	204,000	1,136,000
A011-2	Pay of Other Staff	8	5	6,242,000	1,207,000	5,640,000
A012	ALLOWANCES			2,026,000	1,466,000	2,974,000
A012-1	Regular Allowances			2,013,000	1,464,000	2,972,000
A012-2	Other Allowances (excluding			13,000	2,000	2,000
Total-GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM				9,493,000	2,877,000	9,750,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI					
A01	Employees Related Expenses.			16,455,000	8,196,000	16,292,000
A011	PAY	10	8	10,745,000	4,036,000	9,942,000
A011-1	Pay of Officer	2	2	2,428,000	2,303,000	2,477,000
A011-2	Pay of Other Staff	8	6	8,317,000	1,733,000	7,465,000
A012	ALLOWANCES			5,710,000	4,160,000	6,350,000
A012-1	Regular Allowances			5,647,000	4,107,000	6,297,000
A012-2	Other Allowances (excluding			63,000	53,000	53,000
Total-GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				16,455,000	8,196,000	16,292,000
SY0325	GHS SUKKUR					
A01	Employees Related Expenses.			22,826,000	10,751,000	24,147,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	14	15,654,000	4,879,000	15,094,000
A011-1	Pay of Officer	4	4	7,510,000	446,000	7,660,000
A011-2	Pay of Other Staff	12	10	8,144,000	4,433,000	7,434,000
A012	ALLOWANCES			7,172,000	5,872,000	9,053,000
A012-1	Regular Allowances			7,117,000	5,806,000	8,987,000
A012-2	Other Allowances (excluding			55,000	66,000	66,000
Total-GHS SUKKUR				22,826,000	10,751,000	24,147,000
SY0326	GGHS ISLAMIA GHOT SUKKUR					
	(Semis Code - 418030066)					
A01	Employees Related Expenses.			31,565,000	37,239,000	35,831,000
A011	PAY	29	29	10,481,000	17,524,000	12,033,000
A011-1	Pay of Officer	12	12	6,393,000	4,917,000	6,833,000
A011-2	Pay of Other Staff	17	17	4,088,000	12,607,000	5,200,000
A012	ALLOWANCES			21,084,000	19,715,000	23,798,000
A012-1	Regular Allowances			20,867,000	19,500,000	23,583,000
A012-2	Other Allowances (excluding			217,000	215,000	215,000
A03	Operating Expenses			267,000	110,000	267,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			90,000	90,000	90,000
Total-GGHS ISLAMIA GHOT SUKKUR				31,832,000	37,349,000	36,098,000
(Semis Code - 418030066)						
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
	(Semis Code - 418030063)					
A01	Employees Related Expenses.			81,528,000	46,276,000	86,336,000
A011	PAY	60	58	48,306,000	21,473,000	51,285,000
A011-1	Pay of Officer	28	27	35,319,000	7,291,000	35,833,000
A011-2	Pay of Other Staff	32	31	12,987,000	14,182,000	15,452,000
A012	ALLOWANCES			33,222,000	24,803,000	35,051,000
A012-1	Regular Allowances			32,953,000	24,563,000	34,811,000
A012-2	Other Allowances (excluding			269,000	240,000	240,000
A03	Operating Expenses			395,000	238,000	395,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			215,000	215,000	215,000
A05	Grants subsidies and Write off Loans				3,000,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR				81,923,000	49,514,000	86,731,000
(Semis Code - 418030063)						
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.					
	(Semis Code - 418010570)					
A01	Employees Related Expenses.			32,092,000	22,886,000	33,347,000
A011	PAY	34	30	18,044,000	11,563,000	17,818,000
A011-1	Pay of Officer	14	12	10,140,000	1,690,000	9,687,000
A011-2	Pay of Other Staff	20	18	7,904,000	9,873,000	8,131,000
A012	ALLOWANCES			14,048,000	11,323,000	15,529,000
A012-1	Regular Allowances			13,878,000	11,138,000	15,344,000
A012-2	Other Allowances (excluding			170,000	185,000	185,000
A03	Operating Expenses			321,000	164,000	322,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			138,000	138,000	138,000
Total-GOVERNMENT.BOYS H.SCOOL MULLA ALI.				32,413,000	23,050,000	33,669,000
(Semis Code - 418010570)						
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR					
	(Semis Code - 418030061)					
A01	Employees Related Expenses.			81,664,000	67,243,000	95,188,000
A011	PAY	55	56	45,864,000	31,891,000	49,550,000
A011-1	Pay of Officer	17	19	30,938,000	14,008,000	32,692,000
A011-2	Pay of Other Staff	38	37	14,926,000	17,883,000	16,858,000
A012	ALLOWANCES			35,800,000	35,352,000	45,638,000
A012-1	Regular Allowances			35,484,000	34,969,000	45,255,000
A012-2	Other Allowances (excluding			316,000	383,000	383,000
A03	Operating Expenses			464,000	307,000	470,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			193,000	36,000	199,000
A039	GENERAL			252,000	252,000	252,000
Total-GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				82,128,000	67,550,000	95,658,000
(Semis Code - 418030061)						
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR					
A01	Employees Related Expenses.			91,697,000	84,403,000	103,249,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	72	44,075,000	40,010,000	47,061,000
A011-1	Pay of Officer	38	37	36,075,000	19,613,000	36,766,000
A011-2	Pay of Other Staff	36	35	8,000,000	20,397,000	10,295,000
A012	ALLOWANCES			47,622,000	44,393,000	56,188,000
A012-1	Regular Allowances			47,178,000	43,962,000	55,757,000
A012-2	Other Allowances (excluding			444,000	431,000	431,000
A03	Operating Expenses			472,000	472,000	487,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			79,000	79,000	94,000
A039	GENERAL			370,000	370,000	370,000
Total-GOVERNMENT.G.HIGH SCH.SUKKUR				92,169,000	84,875,000	103,736,000
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR					
	(Semis Code - 418050142)					
A01	Employees Related Expenses.			77,617,000	68,332,000	78,883,000
A011	PAY	87	86	30,194,000	31,411,000	32,744,000
A011-1	Pay of Officer	20	21	17,698,000	5,972,000	18,337,000
A011-2	Pay of Other Staff	67	65	12,496,000	25,439,000	14,407,000
A012	ALLOWANCES			47,423,000	36,921,000	46,139,000
A012-1	Regular Allowances			46,817,000	36,355,000	45,573,000
A012-2	Other Allowances (excluding			606,000	566,000	566,000
A03	Operating Expenses			797,000	640,000	798,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			164,000	7,000	165,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			358,000	358,000	358,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				78,414,000	70,472,000	79,681,000
(Semis Code - 418050142)						
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO					
A01	Employees Related Expenses.			12,343,000	12,898,000	14,702,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,128,000	5,935,000	6,264,000
A011-1	Pay of Officer	2	2	900,000	150,000	918,000
A011-2	Pay of Other Staff	17	17	4,228,000	5,785,000	5,346,000
A012	ALLOWANCES			7,215,000	6,963,000	8,438,000
A012-1	Regular Allowances			7,095,000	6,839,000	8,314,000
A012-2	Other Allowances (excluding			120,000	124,000	124,000
Total-GOVERNMENT.GIRLS H.SCHOOL HINGHRO				12,343,000	12,898,000	14,702,000
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A01	Employees Related Expenses.			17,880,000	16,445,000	19,431,000
A011	PAY	16	16	8,085,000	7,697,000	8,632,000
A011-1	Pay of Officer	7	7	4,136,000	2,292,000	4,215,000
A011-2	Pay of Other Staff	9	9	3,949,000	5,405,000	4,417,000
A012	ALLOWANCES			9,795,000	8,748,000	10,799,000
A012-1	Regular Allowances			9,682,000	8,649,000	10,700,000
A012-2	Other Allowances (excluding			113,000	99,000	99,000
A03	Operating Expenses			277,000	120,000	278,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			165,000	8,000	166,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT.GIRLS H.SCHOOL HINGORO				18,157,000	16,565,000	19,709,000
SY0338	GHS ROHRI SUKKUR					
	(Semis Code - 418020392)					
A01	Employees Related Expenses.			102,338,000	69,317,000	111,884,000
A011	PAY	72	70	58,373,000	32,711,000	62,800,000
A011-1	Pay of Officer	32	35	34,641,000	8,252,000	36,356,000
A011-2	Pay of Other Staff	40	35	23,732,000	24,459,000	26,444,000
A012	ALLOWANCES			43,965,000	36,606,000	49,084,000
A012-1	Regular Allowances			43,607,000	36,247,000	48,725,000
A012-2	Other Allowances (excluding			358,000	359,000	359,000
A03	Operating Expenses			596,000	439,000	596,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			226,000	69,000	226,000
A039	GENERAL			351,000	351,000	351,000
Total-GHS ROHRI SUKKUR				102,934,000	69,756,000	112,480,000
(Semis Code - 418020392)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH					
	SUKKU					
A01	Employees Related Expenses.			46,778,000	61,595,000	59,524,000
A011	PAY	46	46	17,803,000	29,085,000	20,683,000
A011-1	Pay of Officer	18	18	9,351,000	10,416,000	9,986,000
A011-2	Pay of Other Staff	28	28	8,452,000	18,669,000	10,697,000
A012	ALLOWANCES			28,975,000	32,510,000	38,841,000
A012-1	Regular Allowances			28,683,000	32,170,000	38,501,000
A012-2	Other Allowances (excluding			292,000	340,000	340,000
A03	Operating Expenses			301,000	144,000	301,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			121,000	121,000	121,000
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH				47,079,000	61,739,000	59,825,000
SUKKU						
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH					
	SUKKU					
A01	Employees Related Expenses.			20,863,000	7,569,000	24,335,000
A011	PAY	12	11	16,130,000	3,632,000	17,136,000
A011-1	Pay of Officer	2	2	2,186,000	364,000	2,230,000
A011-2	Pay of Other Staff	10	9	13,944,000	3,268,000	14,906,000
A012	ALLOWANCES			4,733,000	3,937,000	7,199,000
A012-1	Regular Allowances			4,699,000	3,875,000	7,137,000
A012-2	Other Allowances (excluding			34,000	62,000	62,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH				20,863,000	9,969,000	24,335,000
SUKKU						
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR					
A01	Employees Related Expenses.			17,925,000	14,892,000	18,918,000
A011	PAY	23	23	7,711,000	6,775,000	8,923,000
A011-1	Pay of Officer	6	6	2,688,000	757,000	3,087,000
A011-2	Pay of Other Staff	17	17	5,023,000	6,018,000	5,836,000
A012	ALLOWANCES			10,214,000	8,117,000	9,995,000
A012-1	Regular Allowances			10,148,000	8,033,000	9,911,000
A012-2	Other Allowances (excluding			66,000	84,000	84,000
A03	Operating Expenses			255,000	98,000	256,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			72,000	72,000	72,000
Total-GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				18,180,000	14,990,000	19,174,000
SY0342	GHS BHELAR SUKKUR					
A01	Employees Related Expenses.			48,675,000	48,284,000	53,226,000
A011	PAY	34	34	21,790,000	23,361,000	23,207,000
A011-1	Pay of Officer	13	13	11,546,000	11,361,000	11,778,000
A011-2	Pay of Other Staff	21	21	10,244,000	12,000,000	11,429,000
A012	ALLOWANCES			26,885,000	24,923,000	30,019,000
A012-1	Regular Allowances			26,624,000	24,661,000	29,757,000
A012-2	Other Allowances (excluding			261,000	262,000	262,000
A03	Operating Expenses			309,000	173,000	309,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			172,000	172,000	172,000
Total-GHS BHELAR SUKKUR				48,984,000	48,457,000	53,535,000
SY0343	GHS SUKKUR					
A01	Employees Related Expenses.			141,074,000	82,997,000	134,505,000
A011	PAY	111	107	86,180,000	39,033,000	70,846,000
A011-1	Pay of Officer	67	66	72,620,000	16,376,000	54,419,000
A011-2	Pay of Other Staff	44	41	13,560,000	22,657,000	16,427,000
A012	ALLOWANCES			54,894,000	43,964,000	63,659,000
A012-1	Regular Allowances			54,465,000	43,568,000	63,263,000
A012-2	Other Allowances (excluding			429,000	396,000	396,000
A03	Operating Expenses			460,000	324,000	461,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			143,000	7,000	144,000
A039	GENERAL			298,000	298,000	298,000
Total-GHS SUKKUR				141,534,000	83,321,000	134,966,000
SY0344	GHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			38,078,000	41,381,000	43,900,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	40	15,905,000	19,550,000	17,727,000
A011-1	Pay of Officer	13	14	7,926,000	10,444,000	8,604,000
A011-2	Pay of Other Staff	21	26	7,979,000	9,106,000	9,123,000
A012	ALLOWANCES			22,173,000	21,831,000	26,173,000
A012-1	Regular Allowances			21,951,000	21,606,000	25,948,000
A012-2	Other Allowances (excluding			222,000	225,000	225,000
A03	Operating Expenses			339,000	182,000	339,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			164,000	164,000	164,000
Total-GHS ABAD LAKHA SUKKUR				38,417,000	41,563,000	44,239,000
SY0345	GBHS AZIZABAD SUKKUR					
A01	Employees Related Expenses.			52,539,000	36,330,000	58,155,000
A011	PAY	30	30	30,571,000	17,303,000	32,059,000
A011-1	Pay of Officer	12	12	23,483,000	6,826,000	23,853,000
A011-2	Pay of Other Staff	18	18	7,088,000	10,477,000	8,206,000
A012	ALLOWANCES			21,968,000	19,027,000	26,096,000
A012-1	Regular Allowances			21,762,000	18,863,000	25,932,000
A012-2	Other Allowances (excluding			206,000	164,000	164,000
A03	Operating Expenses			347,000	190,000	347,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			160,000	3,000	160,000
A039	GENERAL			169,000	169,000	169,000
Total-GBHS AZIZABAD SUKKUR				52,886,000	36,520,000	58,502,000
SY0347	GOVERNMENT.H.SCH.DADLO					
A01	Employees Related Expenses.			15,968,000	5,599,000	12,609,000
A011	PAY	14	11	10,116,000	2,701,000	7,659,000
A011-1	Pay of Officer	2	2	1,485,000	248,000	1,515,000
A011-2	Pay of Other Staff	12	9	8,631,000	2,453,000	6,144,000
A012	ALLOWANCES			5,852,000	2,898,000	4,950,000
A012-1	Regular Allowances			5,791,000	2,861,000	4,913,000
A012-2	Other Allowances (excluding			61,000	37,000	37,000
Total-GOVERNMENT.H.SCH.DADLO				15,968,000	5,599,000	12,609,000
SY0348	GOVERNMENT.H.SCH.HINGORO					
A01	Employees Related Expenses.			45,316,000	24,576,000	53,391,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	26,339,000	11,691,000	35,209,000
A011-1	Pay of Officer	13	13	18,696,000	4,430,000	26,614,000
A011-2	Pay of Other Staff	13	13	7,643,000	7,261,000	8,595,000
A012	ALLOWANCES			18,977,000	12,885,000	18,182,000
A012-1	Regular Allowances			18,797,000	12,748,000	18,045,000
A012-2	Other Allowances (excluding			180,000	137,000	137,000
A03	Operating Expenses			390,000	233,000	391,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			207,000	207,000	207,000
Total-GOVERNMENT.H.SCH.HINGORO				45,706,000	24,809,000	53,782,000
SY0349	GOVERNMENT.H.SCH.HINGRO					
A01	Employees Related Expenses.			19,617,000	19,193,000	22,764,000
A011	PAY	22	21	9,768,000	9,008,000	10,386,000
A011-1	Pay of Officer	2	2	1,318,000	1,888,000	1,344,000
A011-2	Pay of Other Staff	20	19	8,450,000	7,120,000	9,042,000
A012	ALLOWANCES			9,849,000	10,185,000	12,378,000
A012-1	Regular Allowances			9,727,000	10,042,000	12,235,000
A012-2	Other Allowances (excluding			122,000	143,000	143,000
Total-GOVERNMENT.H.SCH.HINGRO				19,617,000	19,193,000	22,764,000
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A01	Employees Related Expenses.			36,585,000	30,756,000	38,514,000
A011	PAY	43	40	15,928,000	14,452,000	18,330,000
A011-1	Pay of Officer	13	12	7,278,000	3,292,000	8,703,000
A011-2	Pay of Other Staff	30	28	8,650,000	11,160,000	9,627,000
A012	ALLOWANCES			20,657,000	16,304,000	20,184,000
A012-1	Regular Allowances			20,479,000	16,137,000	20,017,000
A012-2	Other Allowances (excluding			178,000	167,000	167,000
A03	Operating Expenses			267,000	110,000	268,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			84,000	84,000	84,000
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				36,852,000	30,866,000	38,782,000
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A01	Employees Related Expenses.			15,360,000	4,603,000	14,702,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	10	11,053,000	2,332,000	10,209,000
A011-1	Pay of Officer	2	2	2,109,000	352,000	2,151,000
A011-2	Pay of Other Staff	10	8	8,944,000	1,980,000	8,058,000
A012	ALLOWANCES			4,307,000	2,271,000	4,493,000
A012-1	Regular Allowances			4,285,000	2,246,000	4,468,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				15,360,000	4,603,000	14,702,000
SY0352	GHS KANDHRA SUKKUR					
A01	Employees Related Expenses.			13,218,000	5,119,000	13,206,000
A011	PAY	10	8	10,050,000	2,424,000	8,484,000
A011-1	Pay of Officer	2	2	1,570,000	1,416,000	1,601,000
A011-2	Pay of Other Staff	8	6	8,480,000	1,008,000	6,883,000
A012	ALLOWANCES			3,168,000	2,695,000	4,722,000
A012-1	Regular Allowances			3,148,000	2,658,000	4,685,000
A012-2	Other Allowances (excluding			20,000	37,000	37,000
A03	Operating Expenses			165,000	8,000	165,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KANDHRA SUKKUR				13,383,000	5,127,000	13,371,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR					
A01	Employees Related Expenses.			13,067,000	9,222,000	17,123,000
A011	PAY	23	20	8,554,000	4,271,000	10,415,000
A011-1	Pay of Officer	5	5	3,283,000	1,730,000	5,239,000
A011-2	Pay of Other Staff	18	15	5,271,000	2,541,000	5,176,000
A012	ALLOWANCES			4,513,000	4,951,000	6,708,000
A012-1	Regular Allowances			4,472,000	4,880,000	6,637,000
A012-2	Other Allowances (excluding			41,000	71,000	71,000
Total-GHS KANDRI PRY.ROHRI SUKKUR				13,067,000	9,222,000	17,123,000
SY0354	GHS NOURAJA P.AKIL SUKKUR					
	(Semis Code - 418010575)					
A01	Employees Related Expenses.			33,396,000	23,594,000	36,917,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	25	19,911,000	11,153,000	20,423,000
A011-1	Pay of Officer	7	7	10,348,000	1,997,000	10,606,000
A011-2	Pay of Other Staff	20	18	9,563,000	9,156,000	9,817,000
A012	ALLOWANCES			13,485,000	12,441,000	16,494,000
A012-1	Regular Allowances			13,397,000	12,342,000	16,395,000
A012-2	Other Allowances (excluding			88,000	99,000	99,000
A03	Operating Expenses			297,000	140,000	297,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			159,000	2,000	159,000
A039	GENERAL			137,000	137,000	137,000
Total-GHS NOURAJA P.AKIL SUKKUR				33,693,000	23,734,000	37,214,000
(Semis Code - 418010575)						
SY0357	GHS CENTRAL JAIL SUKKUR					
	(Semis Code - 418050145)					
A01	Employees Related Expenses.			18,114,000	21,476,000	23,835,000
A011	PAY	14	13	9,314,000	10,287,000	10,352,000
A011-1	Pay of Officer	7	6	5,471,000	6,409,000	5,981,000
A011-2	Pay of Other Staff	7	7	3,843,000	3,878,000	4,371,000
A012	ALLOWANCES			8,800,000	11,189,000	13,483,000
A012-1	Regular Allowances			8,759,000	11,132,000	13,426,000
A012-2	Other Allowances (excluding			41,000	57,000	57,000
A03	Operating Expenses			275,000	118,000	276,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			92,000	92,000	92,000
Total-GHS CENTRAL JAIL SUKKUR				18,389,000	21,594,000	24,111,000
(Semis Code - 418050145)						
SY0358	GHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			27,752,000	23,119,000	30,816,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	15	15,584,000	11,062,000	15,039,000
A011-1	Pay of Officer	3	3	3,057,000	5,239,000	2,965,000
A011-2	Pay of Other Staff	13	12	12,527,000	5,823,000	12,074,000
A012	ALLOWANCES			12,168,000	12,057,000	15,777,000
A012-1	Regular Allowances			12,068,000	11,924,000	15,644,000
A012-2	Other Allowances (excluding			100,000	133,000	133,000
Total-GHS ABAD LAKHA SUKKUR				27,752,000	23,119,000	30,816,000
SY0359	GHS ALI WAHAN SUKKUR (Semis Code - 418020390)					
A01	Employees Related Expenses.			24,769,000	15,686,000	27,038,000
A011	PAY	20	19	14,598,000	7,315,000	15,463,000
A011-1	Pay of Officer	8	8	9,688,000	1,595,000	10,491,000
A011-2	Pay of Other Staff	12	11	4,910,000	5,720,000	4,972,000
A012	ALLOWANCES			10,171,000	8,371,000	11,575,000
A012-1	Regular Allowances			10,055,000	8,247,000	11,451,000
A012-2	Other Allowances (excluding			116,000	124,000	124,000
A03	Operating Expenses			357,000	200,000	358,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			174,000	174,000	174,000
Total-GHS ALI WAHAN SUKKUR (Semis Code - 418020390)				25,126,000	15,886,000	27,396,000
SY0361	GHS JANUJI SUKKUR (Semis Code - 418040162)					
A01	Employees Related Expenses.			27,794,000	29,344,000	31,917,000
A011	PAY	31	30	11,251,000	13,734,000	13,240,000
A011-1	Pay of Officer	4	4	3,189,000	3,279,000	3,253,000
A011-2	Pay of Other Staff	27	26	8,062,000	10,455,000	9,987,000
A012	ALLOWANCES			16,543,000	15,610,000	18,677,000
A012-1	Regular Allowances			16,395,000	15,455,000	18,522,000
A012-2	Other Allowances (excluding			148,000	155,000	155,000
Total-GHS JANUJI SUKKUR (Semis Code - 418040162)				27,794,000	29,344,000	31,917,000
SY0362	GHS BACHAL SHAH MIANI SUKKUR (Semis Code - 418050137)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,775,000	18,358,000	31,665,000
A011	PAY	16	17	16,129,000	8,505,000	17,587,000
A011-1	Pay of Officer	8	9	13,081,000	866,000	14,190,000
A011-2	Pay of Other Staff	8	8	3,048,000	7,639,000	3,397,000
A012	ALLOWANCES			11,646,000	9,853,000	14,078,000
A012-1	Regular Allowances			11,573,000	9,784,000	14,009,000
A012-2	Other Allowances (excluding			73,000	69,000	69,000
A03	Operating Expenses			342,000	185,000	343,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			159,000	159,000	159,000
Total-GHS BACHAL SHAH MIANI SUKKUR				28,117,000	18,543,000	32,008,000
(Semis Code - 418050137)						
SY0363	GOVERNMENT.HIGH SCH.DADLOI					
A01	Employees Related Expenses.			54,828,000	33,812,000	61,397,000
A011	PAY	37	35	33,117,000	15,845,000	35,906,000
A011-1	Pay of Officer	14	14	22,204,000	1,944,000	22,972,000
A011-2	Pay of Other Staff	23	21	10,913,000	13,901,000	12,934,000
A012	ALLOWANCES			21,711,000	17,967,000	25,491,000
A012-1	Regular Allowances			21,523,000	17,799,000	25,323,000
A012-2	Other Allowances (excluding			188,000	168,000	168,000
A03	Operating Expenses			351,000	194,000	351,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			185,000	185,000	185,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT.HIGH SCH.DADLOI				55,179,000	34,606,000	61,748,000
SY0364	GHS HALEJI SHARIF SUKKUR					
	(Semis Code - 418010568)					
A01	Employees Related Expenses.			20,933,000	14,248,000	23,059,000
A011	PAY	21	21	11,545,000	7,152,000	13,256,000
A011-1	Pay of Officer	8	8	6,816,000	1,136,000	7,493,000
A011-2	Pay of Other Staff	13	13	4,729,000	6,016,000	5,763,000
A012	ALLOWANCES			9,388,000	7,096,000	9,803,000
A012-1	Regular Allowances			9,290,000	6,972,000	9,679,000
A012-2	Other Allowances (excluding			98,000	124,000	124,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			273,000	116,000	273,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			115,000	115,000	115,000
Total-GHS HALEJI SHARIF SUKKUR (Semis Code - 418010568)				21,206,000	14,364,000	23,332,000
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL					
A01	Employees Related Expenses.			41,664,000	27,776,000	48,369,000
A011	PAY	26	26	25,780,000	13,101,000	28,399,000
A011-1	Pay of Officer	2	2	1,742,000	1,620,000	1,777,000
A011-2	Pay of Other Staff	24	24	24,038,000	11,481,000	26,622,000
A012	ALLOWANCES			15,884,000	14,675,000	19,970,000
A012-1	Regular Allowances			15,690,000	14,459,000	19,754,000
A012-2	Other Allowances (excluding			194,000	216,000	216,000
Total-GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				41,664,000	27,776,000	48,369,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
A01	Employees Related Expenses.			37,805,000	68,397,000	46,239,000
A011	PAY	3	3	3,375,000	33,004,000	3,505,000
A011-1	Pay of Officer	2	2	2,370,000	14,505,000	2,418,000
A011-2	Pay of Other Staff	1	1	1,005,000	18,499,000	1,087,000
A012	ALLOWANCES			34,430,000	35,393,000	42,734,000
A012-1	Regular Allowances			34,138,000	35,058,000	42,399,000
A012-2	Other Allowances (excluding			292,000	335,000	335,000
A03	Operating Expenses			751,000	594,000	752,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			316,000	316,000	316,000
Total-GOVERNMENT.M/S PUBLIC H.SCH.PAKIL				38,556,000	68,991,000	46,991,000
SY0370	GHS MEHRAN OLD SUKKUR (Semis Code - 418030071)					
A01	Employees Related Expenses.			25,539,000	12,891,000	24,752,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	18	14,695,000	5,990,000	14,891,000
A011-1	Pay of Officer	5	4	7,392,000	1,931,000	6,962,000
A011-2	Pay of Other Staff	14	14	7,303,000	4,059,000	7,929,000
A012	ALLOWANCES			10,844,000	6,901,000	9,861,000
A012-1	Regular Allowances			10,730,000	6,779,000	9,739,000
A012-2	Other Allowances (excluding			114,000	122,000	122,000
A03	Operating Expenses			334,000	177,000	335,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			160,000	3,000	161,000
A039	GENERAL			155,000	155,000	155,000
Total-GHS MEHRAN OLD SUKKUR				25,873,000	13,068,000	25,087,000
(Semis Code - 418030071)						
SY0371	GHS N.FARA SUKKUR					
	(Semis Code - 418030059)					
A01	Employees Related Expenses.			31,359,000	30,006,000	34,985,000
A011	PAY	37	34	12,673,000	14,034,000	15,392,000
A011-1	Pay of Officer	19	18	8,343,000	4,793,000	8,933,000
A011-2	Pay of Other Staff	18	16	4,330,000	9,241,000	6,459,000
A012	ALLOWANCES			18,686,000	15,972,000	19,593,000
A012-1	Regular Allowances			18,520,000	15,825,000	19,446,000
A012-2	Other Allowances (excluding			166,000	147,000	147,000
A03	Operating Expenses			211,000	142,000	211,000
A033	UTILITIES			73,000	4,000	73,000
A039	GENERAL			138,000	138,000	138,000
Total-GHS N.FARA SUKKUR				31,570,000	30,148,000	35,196,000
(Semis Code - 418030059)						
SY0372	GHS N. AL-FALAH SUKKUR					
	(Semis Code - 418030068)					
A01	Employees Related Expenses.			85,602,000	55,335,000	95,330,000
A011	PAY	44	41	52,484,000	26,156,000	53,310,000
A011-1	Pay of Officer	26	25	39,967,000	4,276,000	40,756,000
A011-2	Pay of Other Staff	18	16	12,517,000	21,880,000	12,554,000
A012	ALLOWANCES			33,118,000	29,179,000	42,020,000
A012-1	Regular Allowances			32,799,000	28,851,000	41,692,000
A012-2	Other Allowances (excluding			319,000	328,000	328,000
A03	Operating Expenses			412,000	255,000	413,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			229,000	229,000	229,000
Total-GHS N. AL-FALAH SUKKUR				86,014,000	55,590,000	95,743,000
(Semis Code - 418030068)						
SY0373	GHS N.D.M.B.G SUKKUR					
	(Semis Code - 418030065)					
A01	Employees Related Expenses.			88,420,000	84,203,000	99,121,000
A011	PAY	69	67	39,280,000	39,642,000	42,206,000
A011-1	Pay of Officer	22	22	28,022,000	9,602,000	29,226,000
A011-2	Pay of Other Staff	47	45	11,258,000	30,040,000	12,980,000
A012	ALLOWANCES			49,140,000	44,561,000	56,915,000
A012-1	Regular Allowances			48,626,000	44,047,000	56,401,000
A012-2	Other Allowances (excluding			514,000	514,000	514,000
A03	Operating Expenses			426,000	269,000	429,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			178,000	21,000	181,000
A039	GENERAL			228,000	228,000	228,000
Total-GHS N.D.M.B.G SUKKUR				88,846,000	84,472,000	99,550,000
(Semis Code - 418030065)						
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI					
	(Semis Code - 418020389)					
A01	Employees Related Expenses.			52,739,000	63,808,000	62,362,000
A011	PAY	63	63	18,077,000	29,806,000	20,864,000
A011-1	Pay of Officer	16	16	6,688,000	2,314,000	7,361,000
A011-2	Pay of Other Staff	47	47	11,389,000	27,492,000	13,503,000
A012	ALLOWANCES			34,662,000	34,002,000	41,498,000
A012-1	Regular Allowances			34,320,000	33,520,000	41,016,000
A012-2	Other Allowances (excluding			342,000	482,000	482,000
A03	Operating Expenses			299,000	142,000	300,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			133,000	133,000	133,000
Total-GOVERNMENT.N.ISLAMIA H.SCH. ROHRI				53,038,000	63,950,000	62,662,000
(Semis Code - 418020389)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
	(Semis Code - 418030058)					
A01	Employees Related Expenses.			85,778,000	63,795,000	94,747,000
A011	PAY	38	37	48,861,000	30,522,000	50,838,000
A011-1	Pay of Officer	24	23	35,284,000	14,951,000	35,921,000
A011-2	Pay of Other Staff	14	14	13,577,000	15,571,000	14,917,000
A012	ALLOWANCES			36,917,000	33,273,000	43,909,000
A012-1	Regular Allowances			36,637,000	32,987,000	43,623,000
A012-2	Other Allowances (excluding			280,000	286,000	286,000
A03	Operating Expenses			356,000	199,000	356,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			181,000	181,000	181,000
Total-GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR				86,134,000	63,994,000	95,103,000
(Semis Code - 418030058)						
SY0376	GHS N.M.K SUKKUR					
	(Semis Code - 418030069)					
A01	Employees Related Expenses.			88,118,000	63,389,000	95,410,000
A011	PAY	57	57	46,856,000	29,830,000	50,130,000
A011-1	Pay of Officer	27	27	36,182,000	10,029,000	37,031,000
A011-2	Pay of Other Staff	30	30	10,674,000	19,801,000	13,099,000
A012	ALLOWANCES			41,262,000	33,559,000	45,280,000
A012-1	Regular Allowances			40,906,000	33,194,000	44,915,000
A012-2	Other Allowances (excluding			356,000	365,000	365,000
A03	Operating Expenses			482,000	325,000	489,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			198,000	41,000	205,000
A039	GENERAL			265,000	265,000	265,000
Total-GHS N.M.K SUKKUR				88,600,000	63,714,000	95,899,000
(Semis Code - 418030069)						
SY0377	GHS NEW MODERN SUKKUR					
	(Semis Code - 418030070)					
A01	Employees Related Expenses.			125,174,000	106,880,000	145,657,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	101	65,114,000	50,397,000	72,563,000
A011-1	Pay of Officer	50	52	47,754,000	19,224,000	50,965,000
A011-2	Pay of Other Staff	49	49	17,360,000	31,173,000	21,598,000
A012	ALLOWANCES			60,060,000	56,483,000	73,094,000
A012-1	Regular Allowances			59,446,000	55,837,000	72,448,000
A012-2	Other Allowances (excluding			614,000	646,000	646,000
A03	Operating Expenses			683,000	526,000	684,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			164,000	7,000	165,000
A039	GENERAL			500,000	500,000	500,000
Total-GHS NEW MODERN SUKKUR				125,857,000	107,406,000	146,341,000
(Semis Code - 418030070)						
SY0378	GHS N. TAMIR-ENAU SUKKUR					
	(Semis Code - 418030060)					
A01	Employees Related Expenses.			69,029,000	56,401,000	75,499,000
A011	PAY	64	64	33,778,000	26,581,000	38,047,000
A011-1	Pay of Officer	35	35	25,536,000	15,792,000	26,637,000
A011-2	Pay of Other Staff	29	29	8,242,000	10,789,000	11,410,000
A012	ALLOWANCES			35,251,000	29,820,000	37,452,000
A012-1	Regular Allowances			35,024,000	29,628,000	37,260,000
A012-2	Other Allowances (excluding			227,000	192,000	192,000
A03	Operating Expenses			418,000	261,000	424,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			193,000	36,000	199,000
A039	GENERAL			206,000	206,000	206,000
Total-GHS N. TAMIR-ENAU SUKKUR				69,447,000	56,662,000	75,923,000
(Semis Code - 418030060)						
SY0380	GGHS AZIZABAD (SEMIS CODE - 418050143)					
A01	Employees Related Expenses.			36,224,000	33,723,000	41,549,000
A011	PAY	40	38	17,597,000	15,504,000	18,697,000
A011-1	Pay of Officer	8	8	7,962,000	1,993,000	8,392,000
A011-2	Pay of Other Staff	32	30	9,635,000	13,511,000	10,305,000
A012	ALLOWANCES			18,627,000	18,219,000	22,852,000
A012-1	Regular Allowances			18,410,000	17,937,000	22,570,000
A012-2	Other Allowances (excluding			217,000	282,000	282,000
A03	Operating Expenses			266,000	130,000	267,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			143,000	7,000	144,000
A039	GENERAL			102,000	102,000	102,000
Total-GGHS AZIZABAD (SEMIS CODE - 418050143)				36,490,000	33,853,000	41,816,000
SY0381	GGHS LONG BHATTI SUKKUR (Semis Code - 418020396)					
A01	Employees Related Expenses.			31,191,000	26,406,000	33,763,000
A011	PAY	34	31	15,129,000	12,318,000	16,111,000
A011-1	Pay of Officer	9	9	5,327,000	880,000	6,815,000
A011-2	Pay of Other Staff	25	22	9,802,000	11,438,000	9,296,000
A012	ALLOWANCES			16,062,000	14,088,000	17,652,000
A012-1	Regular Allowances			15,881,000	13,900,000	17,464,000
A012-2	Other Allowances (excluding			181,000	188,000	188,000
A03	Operating Expenses			277,000	120,000	278,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			165,000	8,000	166,000
A039	GENERAL			89,000	89,000	89,000
Total-GGHS LONG BHATTI SUKKUR (Semis Code - 418020396)				31,468,000	26,526,000	34,041,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR (Semis Code - 418030067)					
A01	Employees Related Expenses.			118,702,000	127,866,000	135,735,000
A011	PAY	92	94	46,806,000	59,983,000	51,099,000
A011-1	Pay of Officer	31	34	31,467,000	13,780,000	32,637,000
A011-2	Pay of Other Staff	61	60	15,339,000	46,203,000	18,462,000
A012	ALLOWANCES			71,896,000	67,883,000	84,636,000
A012-1	Regular Allowances			71,148,000	67,102,000	83,855,000
A012-2	Other Allowances (excluding			748,000	781,000	781,000
A03	Operating Expenses			3,811,000	3,654,000	3,811,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			161,000	4,000	161,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,215,000	2,215,000	2,215,000
Total-GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				122,513,000	131,520,000	139,546,000
(Semis Code - 418030067)						
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL					
A01	Employees Related Expenses.			12,462,000	6,749,000	11,738,000
A011	PAY	10	8	8,953,000	3,524,000	6,690,000
A011-1	Pay of Officer	3	3	3,862,000	644,000	4,209,000
A011-2	Pay of Other Staff	7	5	5,091,000	2,880,000	2,481,000
A012	ALLOWANCES			3,509,000	3,225,000	5,048,000
A012-1	Regular Allowances			3,478,000	3,175,000	4,998,000
A012-2	Other Allowances (excluding			31,000	50,000	50,000
Total-H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				12,462,000	6,749,000	11,738,000
SY0384	GHS KANDRI SUKKUR					
A01	Employees Related Expenses.			20,900,000	14,428,000	24,441,000
A011	PAY	18	18	12,677,000	6,677,000	14,086,000
A011-1	Pay of Officer	7	7	5,015,000	1,299,000	5,656,000
A011-2	Pay of Other Staff	11	11	7,662,000	5,378,000	8,430,000
A012	ALLOWANCES			8,223,000	7,751,000	10,355,000
A012-1	Regular Allowances			8,110,000	7,638,000	10,242,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			256,000	99,000	256,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			99,000	99,000	99,000
Total-GHS KANDRI SUKKUR				21,156,000	14,527,000	24,697,000
SY0385	GHS SAMO CHACHAR SUKKUR					
A01	Employees Related Expenses.			14,534,000	5,171,000	14,589,000
A011	PAY	9	9	9,990,000	2,506,000	9,915,000
A011-1	Pay of Officer	2	2	1,890,000	315,000	1,051,000
A011-2	Pay of Other Staff	7	7	8,100,000	2,191,000	8,864,000
A012	ALLOWANCES			4,544,000	2,665,000	4,674,000
A012-1	Regular Allowances			4,499,000	2,615,000	4,624,000
A012-2	Other Allowances (excluding			45,000	50,000	50,000
Total-GHS SAMO CHACHAR SUKKUR				14,534,000	5,171,000	14,589,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0386	GHS BHELAR PANO AKIL SUKKUR					
A01	Employees Related Expenses.			11,152,000	6,094,000	13,503,000
A011	PAY	8	8	7,774,000	2,847,000	8,669,000
A011-1	Pay of Officer	2	2	1,669,000	236,000	1,702,000
A011-2	Pay of Other Staff	6	6	6,105,000	2,611,000	6,967,000
A012	ALLOWANCES			3,378,000	3,247,000	4,834,000
A012-1	Regular Allowances			3,350,000	3,207,000	4,794,000
A012-2	Other Allowances (excluding			28,000	40,000	40,000
Total-GHS BHELAR PANO AKIL SUKKUR				11,152,000	6,094,000	13,503,000
SY0387	GHS DODANKO SUKKUR					
	(Semis Code - 418020391)					
A01	Employees Related Expenses.			39,046,000	35,960,000	42,473,000
A011	PAY	47	44	17,113,000	16,952,000	18,463,000
A011-1	Pay of Officer	15	13	8,139,000	1,388,000	7,264,000
A011-2	Pay of Other Staff	32	31	8,974,000	15,564,000	11,199,000
A012	ALLOWANCES			21,933,000	19,008,000	24,010,000
A012-1	Regular Allowances			21,764,000	18,820,000	23,822,000
A012-2	Other Allowances (excluding			169,000	188,000	188,000
A03	Operating Expenses			296,000	139,000	296,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			116,000	116,000	116,000
Total-GHS DODANKO SUKKUR				39,342,000	36,099,000	42,769,000
(Semis Code - 418020391)						
SY0388	GHS LAL J.S.PAT (SEMIS CODE - 418040163)					
A01	Employees Related Expenses.			42,478,000	33,269,000	49,883,000
A011	PAY	41	43	24,394,000	15,678,000	27,310,000
A011-1	Pay of Officer	8	8	8,709,000	1,808,000	9,190,000
A011-2	Pay of Other Staff	33	35	15,685,000	13,870,000	18,120,000
A012	ALLOWANCES			18,084,000	17,591,000	22,573,000
A012-1	Regular Allowances			17,862,000	17,299,000	22,281,000
A012-2	Other Allowances (excluding			222,000	292,000	292,000
A03	Operating Expenses			323,000	187,000	323,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			140,000	4,000	140,000
A039	GENERAL			164,000	164,000	164,000
Total-GHS LAL J.S.PAT (SEMIS CODE - 418040163)				42,801,000	33,456,000	50,206,000
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI					
A01	Employees Related Expenses.			22,596,000	10,695,000	23,599,000
A011	PAY	27	20	15,182,000	4,768,000	14,593,000
A011-1	Pay of Officer	11	8	5,915,000	586,000	4,983,000
A011-2	Pay of Other Staff	16	12	9,267,000	4,182,000	9,610,000
A012	ALLOWANCES			7,414,000	5,927,000	9,006,000
A012-1	Regular Allowances			7,203,000	5,723,000	8,802,000
A012-2	Other Allowances (excluding			211,000	204,000	204,000
A03	Operating Expenses			224,000	88,000	224,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			88,000	88,000	88,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI				22,820,000	11,983,000	23,823,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV (Semis Code - 408010178)					
A01	Employees Related Expenses.			24,660,000	15,647,000	25,731,000
A011	PAY	19	18	14,517,000	7,181,000	14,282,000
A011-1	Pay of Officer	7	7	1,942,000	1,171,000	1,981,000
A011-2	Pay of Other Staff	12	11	12,575,000	6,010,000	12,301,000
A012	ALLOWANCES			10,143,000	8,466,000	11,449,000
A012-1	Regular Allowances			9,732,000	8,047,000	11,030,000
A012-2	Other Allowances (excluding			411,000	419,000	419,000
A03	Operating Expenses			204,000	68,000	204,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A033	UTILITIES			136,000		136,000
A039	GENERAL			68,000	68,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAKISTAN				24,864,000	15,715,000	25,935,000
NAV (Semis Code - 408010178)						
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN					
A01	Employees Related Expenses.			27,808,000	25,064,000	32,575,000
A011	PAY	25	23	14,628,000	11,730,000	15,861,000
A011-1	Pay of Officer	6	5	2,583,000	3,982,000	2,635,000
A011-2	Pay of Other Staff	19	18	12,045,000	7,748,000	13,226,000
A012	ALLOWANCES			13,180,000	13,334,000	16,714,000
A012-1	Regular Allowances			12,986,000	13,126,000	16,506,000
A012-2	Other Allowances (excluding			194,000	208,000	208,000
A03	Operating Expenses			201,000	65,000	201,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				28,009,000	25,129,000	32,776,000
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT (Semis Code - 408020152)					
A01	Employees Related Expenses.			28,209,000	15,094,000	33,102,000
A011	PAY	27	23	18,661,000	7,005,000	21,200,000
A011-1	Pay of Officer	10	9	1,755,000	293,000	2,637,000
A011-2	Pay of Other Staff	17	14	16,906,000	6,712,000	18,563,000
A012	ALLOWANCES			9,548,000	8,089,000	11,902,000
A012-1	Regular Allowances			9,336,000	7,884,000	11,697,000
A012-2	Other Allowances (excluding			212,000	205,000	205,000
A03	Operating Expenses			210,000	74,000	210,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			74,000	74,000	74,000
Total-GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT (Semis Code - 408020152)				28,419,000	15,168,000	33,312,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN					
	COLON (Semis Code - 408020154)					
A01	Employees Related Expenses.			36,683,000	26,219,000	39,352,000
A011	PAY	41	37	21,320,000	12,157,000	20,890,000
A011-1	Pay of Officer	17	14	3,220,000	537,000	2,369,000
A011-2	Pay of Other Staff	24	23	18,100,000	11,620,000	18,521,000
A012	ALLOWANCES			15,363,000	14,062,000	18,462,000
A012-1	Regular Allowances			15,065,000	13,725,000	18,125,000
A012-2	Other Allowances (excluding			298,000	337,000	337,000
A03	Operating Expenses			316,000	82,000	316,000
A033	UTILITIES			234,000		234,000
A039	GENERAL			82,000	82,000	82,000
Total-GOVERNMENT GIRLS SEC SCHOOL PHATAN				36,999,000	26,301,000	39,668,000
COLON (Semis Code - 408020154)						
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
A01	Employees Related Expenses.			45,257,000	23,619,000	50,672,000
A011	PAY	39	35	31,130,000	10,849,000	31,596,000
A011-1	Pay of Officer	12	12	3,758,000	777,000	4,335,000
A011-2	Pay of Other Staff	27	23	27,372,000	10,072,000	27,261,000
A012	ALLOWANCES			14,127,000	12,770,000	19,076,000
A012-1	Regular Allowances			13,901,000	12,532,000	18,838,000
A012-2	Other Allowances (excluding			226,000	238,000	238,000
A03	Operating Expenses			304,000	70,000	304,000
A033	UTILITIES			234,000		234,000
A039	GENERAL			70,000	70,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				45,561,000	23,689,000	50,976,000
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408040158)					
A01	Employees Related Expenses.			82,947,000	47,729,000	92,564,000
A011	PAY	71	63	51,481,000	21,982,000	56,290,000
A011-1	Pay of Officer	28	25	4,934,000	2,108,000	7,637,000
A011-2	Pay of Other Staff	43	38	46,547,000	19,874,000	48,653,000
A012	ALLOWANCES			31,466,000	25,747,000	36,274,000
A012-1	Regular Allowances			30,969,000	25,266,000	35,793,000
A012-2	Other Allowances (excluding			497,000	481,000	481,000
A03	Operating Expenses			311,000	151,000	311,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			160,000		160,000
A039	GENERAL			151,000	151,000	151,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				83,258,000	47,880,000	92,875,000
(Semis Code - 408040158)						
KQ1110	GOVERNMENT GIRLS SEC SCHOOL					
	COSOMPOLITAN					
	(Semis Code - 408040156)					
A01	Employees Related Expenses.			59,377,000	46,343,000	67,829,000
A011	PAY	52	49	32,942,000	21,987,000	36,705,000
A011-1	Pay of Officer	19	18	5,741,000	4,046,000	6,582,000
A011-2	Pay of Other Staff	33	31	27,201,000	17,941,000	30,123,000
A012	ALLOWANCES			26,435,000	24,356,000	31,124,000
A012-1	Regular Allowances			25,972,000	23,879,000	30,647,000
A012-2	Other Allowances (excluding			463,000	477,000	477,000
A03	Operating Expenses			250,000	114,000	250,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			114,000	114,000	114,000
Total-GOVERNMENT GIRLS SEC SCHOOL				59,627,000	46,457,000	68,079,000
COSOMPOLITAN						
(Semis Code - 408040156)						
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408020148)					
A01	Employees Related Expenses.			47,395,000	32,362,000	52,582,000
A011	PAY	35	33	28,714,000	15,163,000	29,477,000
A011-1	Pay of Officer	14	12	1,450,000	1,416,000	1,236,000
A011-2	Pay of Other Staff	21	21	27,264,000	13,747,000	28,241,000
A012	ALLOWANCES			18,681,000	17,199,000	23,105,000
A012-1	Regular Allowances			18,451,000	16,961,000	22,867,000
A012-2	Other Allowances (excluding			230,000	238,000	238,000
A03	Operating Expenses			228,000	92,000	228,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			92,000	92,000	92,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				47,623,000	32,454,000	52,810,000
(Semis Code - 408020148)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI					
	(Semis Code - 408040160)					
A01	Employees Related Expenses.			10,999,000	8,765,000	12,617,000
A011	PAY	10	10	6,498,000	4,303,000	6,731,000
A011-1	Pay of Officer	7	5	2,997,000	500,000	2,595,000
A011-2	Pay of Other Staff	3	5	3,501,000	3,803,000	4,136,000
A012	ALLOWANCES			4,501,000	4,462,000	5,886,000
A012-1	Regular Allowances			4,370,000	4,332,000	5,756,000
A012-2	Other Allowances (excluding			131,000	130,000	130,000
A03	Operating Expenses			201,000	65,000	201,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				11,200,000	8,830,000	12,818,000
(Semis Code - 408040160)						
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU					
	BA (Semis Code - 408050254)					
A01	Employees Related Expenses.			70,192,000	54,434,000	79,844,000
A011	PAY	60	52	39,436,000	25,350,000	42,627,000
A011-1	Pay of Officer	22	17	7,052,000	1,767,000	7,554,000
A011-2	Pay of Other Staff	38	35	32,384,000	23,583,000	35,073,000
A012	ALLOWANCES			30,756,000	29,084,000	37,217,000
A012-1	Regular Allowances			30,288,000	28,615,000	36,748,000
A012-2	Other Allowances (excluding			468,000	469,000	469,000
A03	Operating Expenses			505,000	57,000	505,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU				70,697,000	54,491,000	80,349,000
BA (Semis Code - 408050254)						
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
A01	Employees Related Expenses.				741,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				332,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				332,000	
A012	ALLOWANCES				409,000	
A012-1	Regular Allowances				409,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					741,000	
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL					
	UL (Semis Code - 408050250)					
A01	Employees Related Expenses.			65,308,000	53,725,000	70,182,000
A011	PAY	85	75	34,245,000	24,848,000	34,213,000
A011-1	Pay of Officer	20	12	5,401,000	2,386,000	4,652,000
A011-2	Pay of Other Staff	65	63	28,844,000	22,462,000	29,561,000
A012	ALLOWANCES			31,063,000	28,877,000	35,969,000
A012-1	Regular Allowances			30,689,000	28,498,000	35,590,000
A012-2	Other Allowances (excluding			374,000	379,000	379,000
A03	Operating Expenses			468,000		468,000
A033	UTILITIES			468,000		468,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MAZHER UL				65,776,000	54,325,000	70,650,000
UL (Semis Code - 408050250)						
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN					
	BEHA (Semis Code - 408050251)					
A01	Employees Related Expenses.			46,015,000	38,056,000	50,037,000
A011	PAY	40	38	24,805,000	17,528,000	24,285,000
A011-1	Pay of Officer	10	10	1,126,000	1,486,000	1,148,000
A011-2	Pay of Other Staff	30	28	23,679,000	16,042,000	23,137,000
A012	ALLOWANCES			21,210,000	20,528,000	25,752,000
A012-1	Regular Allowances			20,914,000	20,215,000	25,439,000
A012-2	Other Allowances (excluding			296,000	313,000	313,000
A03	Operating Expenses			215,000	79,000	215,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A033	UTILITIES			136,000		136,000
A039	GENERAL			79,000	79,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHAHEEN				46,230,000	38,135,000	50,252,000
BEHA (Semis Code - 408050251)						
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE (Semis Code - 408050240)					
A01	Employees Related Expenses.			43,876,000	39,081,000	49,645,000
A011	PAY	53	50	22,575,000	18,531,000	24,386,000
A011-1	Pay of Officer	11	10	4,169,000	695,000	6,549,000
A011-2	Pay of Other Staff	42	40	18,406,000	17,836,000	17,837,000
A012	ALLOWANCES			21,301,000	20,550,000	25,259,000
A012-1	Regular Allowances			21,025,000	20,277,000	24,987,000
A012-2	Other Allowances (excluding			276,000	273,000	272,000
A03	Operating Expenses			568,000	100,000	568,000
A033	UTILITIES			468,000		468,000
A039	GENERAL			100,000	100,000	100,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				44,444,000	40,681,000	50,213,000
(Semis Code - 408050240)						
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050242)					
A01	Employees Related Expenses.			55,993,000	52,164,000	61,597,000
A011	PAY	66	62	26,170,000	24,458,000	27,811,000
A011-1	Pay of Officer	14	12	3,940,000	657,000	5,550,000
A011-2	Pay of Other Staff	52	50	22,230,000	23,801,000	22,261,000
A012	ALLOWANCES			29,823,000	27,706,000	33,786,000
A012-1	Regular Allowances			29,496,000	27,366,000	33,446,000
A012-2	Other Allowances (excluding			327,000	340,000	340,000
A03	Operating Expenses			568,000	100,000	568,000
A033	UTILITIES			468,000		468,000
A039	GENERAL			100,000	100,000	100,000
Total-GOVERNMENT GIRLS SEC SCHOOL WALI				56,561,000	52,264,000	62,165,000
MOHAMMA (Semis Code - 408050242)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050252)					
A01	Employees Related Expenses.			38,549,000	27,447,000	40,035,000
A011	PAY	41	37	21,226,000	12,553,000	20,760,000
A011-1	Pay of Officer	9	7	3,621,000	1,129,000	3,694,000
A011-2	Pay of Other Staff	32	30	17,605,000	11,424,000	17,066,000
A012	ALLOWANCES			17,323,000	14,894,000	19,275,000
A012-1	Regular Allowances			17,064,000	14,637,000	19,018,000
A012-2	Other Allowances (excluding			259,000	257,000	257,000
A03	Operating Expenses			525,000	57,000	525,000
A033	UTILITIES			468,000		468,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA (Semis Code - 408050252)				39,074,000	27,504,000	40,560,000
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY (Semis Code - 408050253)					
A01	Employees Related Expenses.			24,010,000	20,661,000	27,299,000
A011	PAY	23	20	12,933,000	9,489,000	13,256,000
A011-1	Pay of Officer	10	8	5,627,000	1,722,000	5,740,000
A011-2	Pay of Other Staff	13	12	7,306,000	7,767,000	7,516,000
A012	ALLOWANCES			11,077,000	11,172,000	14,043,000
A012-1	Regular Allowances			10,885,000	10,972,000	13,843,000
A012-2	Other Allowances (excluding			192,000	200,000	200,000
A03	Operating Expenses			196,000	60,000	196,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			60,000	60,000	60,000
Total-GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY (Semis Code - 408050253)				24,206,000	20,721,000	27,495,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON (Semis Code - 408060242)					
A01	Employees Related Expenses.			28,363,000	17,351,000	33,368,000
A011	PAY	36	30	18,530,000	7,924,000	20,167,000
A011-1	Pay of Officer	11	9	1,715,000	286,000	2,870,000
A011-2	Pay of Other Staff	25	21	16,815,000	7,638,000	17,297,000
A012	ALLOWANCES			9,833,000	9,427,000	13,201,000
A012-1	Regular Allowances			9,627,000	9,214,000	12,988,000
A012-2	Other Allowances (excluding			206,000	213,000	213,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			144,000	8,000	144,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			8,000	8,000	8,000
Total-GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON (Semis Code - 408060242)				28,507,000	17,359,000	33,512,000
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA (Semis Code - 408060262)					
A01	Employees Related Expenses.			65,704,000	45,935,000	73,545,000
A011	PAY	55	53	36,687,000	21,683,000	41,734,000
A011-1	Pay of Officer	25	26	9,114,000	3,100,000	11,020,000
A011-2	Pay of Other Staff	30	27	27,573,000	18,583,000	30,714,000
A012	ALLOWANCES			29,017,000	24,252,000	31,811,000
A012-1	Regular Allowances			28,663,000	23,907,000	31,466,000
A012-2	Other Allowances (excluding			354,000	345,000	345,000
A03	Operating Expenses			209,000	73,000	209,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			73,000	73,000	73,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA (Semis Code - 408060262)				65,913,000	47,508,000	73,754,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A (Semis Code - 408060250)					
A01	Employees Related Expenses.			23,761,000	21,390,000	28,442,000
A011	PAY	27	29	12,248,000	9,802,000	14,296,000
A011-1	Pay of Officer	6	9	1,895,000	464,000	3,324,000
A011-2	Pay of Other Staff	21	20	10,353,000	9,338,000	10,972,000
A012	ALLOWANCES			11,513,000	11,588,000	14,146,000
A012-1	Regular Allowances			11,294,000	11,341,000	13,899,000
A012-2	Other Allowances (excluding			219,000	247,000	247,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A (Semis Code - 408060250)				23,954,000	21,447,000	28,635,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI					
	HANI (Semis Code - 408060260)					
A01	Employees Related Expenses.			25,155,000	14,737,000	26,568,000
A011	PAY	33	30	14,999,000	6,594,000	15,366,000
A011-1	Pay of Officer	10	9	4,044,000	1,180,000	5,098,000
A011-2	Pay of Other Staff	23	21	10,955,000	5,414,000	10,268,000
A012	ALLOWANCES			10,156,000	8,143,000	11,202,000
A012-1	Regular Allowances			10,001,000	7,976,000	11,035,000
A012-2	Other Allowances (excluding			155,000	167,000	167,000
A03	Operating Expenses			201,000	65,000	201,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJIANI				25,356,000	14,802,000	26,769,000
HANI (Semis Code - 408060260)						
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA					
A01	Employees Related Expenses.			28,937,000	21,221,000	32,350,000
A011	PAY	28	24	17,974,000	9,624,000	17,066,000
A011-1	Pay of Officer	9	6	4,063,000	1,383,000	2,484,000
A011-2	Pay of Other Staff	19	18	13,911,000	8,241,000	14,582,000
A012	ALLOWANCES			10,963,000	11,597,000	15,284,000
A012-1	Regular Allowances			10,782,000	11,418,000	15,105,000
A012-2	Other Allowances (excluding			181,000	179,000	179,000
A03	Operating Expenses			199,000	63,000	199,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				29,136,000	21,284,000	32,549,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
	(Semis Code - 408060243)					
A01	Employees Related Expenses.			137,682,000	83,827,000	153,036,000
A011	PAY	76	66	87,901,000	39,736,000	90,998,000
A011-1	Pay of Officer	30	25	12,832,000	2,801,000	13,009,000
A011-2	Pay of Other Staff	46	41	75,069,000	36,935,000	77,989,000
A012	ALLOWANCES			49,781,000	44,091,000	62,038,000
A012-1	Regular Allowances			49,257,000	43,578,000	61,525,000
A012-2	Other Allowances (excluding			524,000	513,000	513,000
A03	Operating Expenses			1,013,000	409,000	1,013,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			604,000		604,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			157,000	157,000	157,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				138,695,000	84,236,000	154,049,000
(Semis Code - 408060243)						
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR					
A01	Employees Related Expenses.			19,377,000	10,283,000	19,110,000
A011	PAY	33	30	11,502,000	4,905,000	11,387,000
A011-1	Pay of Officer	11	10	1,636,000	273,000	1,939,000
A011-2	Pay of Other Staff	22	20	9,866,000	4,632,000	9,448,000
A012	ALLOWANCES			7,875,000	5,378,000	7,723,000
A012-1	Regular Allowances			7,710,000	5,228,000	7,573,000
A012-2	Other Allowances (excluding			165,000	150,000	150,000
A03	Operating Expenses			202,000	66,000	202,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				19,579,000	10,349,000	19,312,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A01	Employees Related Expenses.			18,947,000	8,641,000	21,692,000
A011	PAY	27	22	15,149,000	4,116,000	14,106,000
A011-1	Pay of Officer	10	7	2,871,000	479,000	2,512,000
A011-2	Pay of Other Staff	17	15	12,278,000	3,637,000	11,594,000
A012	ALLOWANCES			3,798,000	4,525,000	7,586,000
A012-1	Regular Allowances			3,642,000	4,370,000	7,431,000
A012-2	Other Allowances (excluding			156,000	155,000	155,000
A03	Operating Expenses			194,000	58,000	194,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL				19,141,000	8,699,000	21,886,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD (Semis Code - 408060256)					
A01	Employees Related Expenses.			39,728,000	30,305,000	44,502,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	46	21,223,000	13,963,000	23,762,000
A011-1	Pay of Officer	18	14	1,141,000	190,000	2,171,000
A011-2	Pay of Other Staff	37	32	20,082,000	13,773,000	21,591,000
A012	ALLOWANCES			18,505,000	16,342,000	20,740,000
A012-1	Regular Allowances			18,215,000	16,044,000	20,442,000
A012-2	Other Allowances (excluding			290,000	298,000	298,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD (Semis Code - 408060256)				39,923,000	30,364,000	44,697,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC (Semis Code - 408060253)					
A01	Employees Related Expenses.			37,030,000	34,546,000	39,073,000
A011	PAY	44	42	15,507,000	15,966,000	16,960,000
A011-1	Pay of Officer	12	15	1,692,000	1,944,000	2,549,000
A011-2	Pay of Other Staff	32	27	13,815,000	14,022,000	14,411,000
A012	ALLOWANCES			21,523,000	18,580,000	22,113,000
A012-1	Regular Allowances			21,227,000	18,301,000	21,834,000
A012-2	Other Allowances (excluding			296,000	279,000	279,000
A03	Operating Expenses			199,000	63,000	199,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC (Semis Code - 408060253)				37,229,000	34,609,000	39,272,000
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE (Semis Code - 408060255)					
A01	Employees Related Expenses.			34,366,000	18,560,000	37,150,000
A011	PAY	33	29	23,053,000	8,409,000	22,303,000
A011-1	Pay of Officer	8	5	4,065,000	1,446,000	2,832,000
A011-2	Pay of Other Staff	25	24	18,988,000	6,963,000	19,471,000
A012	ALLOWANCES			11,313,000	10,151,000	14,847,000
A012-1	Regular Allowances			11,105,000	9,929,000	14,625,000
A012-2	Other Allowances (excluding			208,000	222,000	222,000
A03	Operating Expenses			203,000	67,000	203,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE (Semis Code - 408060255)				34,569,000	18,627,000	37,353,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY					
A01	Employees Related Expenses.			37,496,000	28,553,000	37,882,000
A011	PAY	27	21	22,881,000	13,461,000	18,217,000
A011-1	Pay of Officer	11	9	2,770,000	1,031,000	2,602,000
A011-2	Pay of Other Staff	16	12	20,111,000	12,430,000	15,615,000
A012	ALLOWANCES			14,615,000	15,092,000	19,665,000
A012-1	Regular Allowances			14,395,000	14,850,000	19,423,000
A012-2	Other Allowances (excluding			220,000	242,000	242,000
A03	Operating Expenses			203,000	67,000	203,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				37,699,000	28,620,000	38,085,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO (Semis Code - 408060263)					
A01	Employees Related Expenses.			33,341,000	31,666,000	36,337,000
A011	PAY	51	43	15,813,000	14,730,000	16,118,000
A011-1	Pay of Officer	11	6	2,167,000	1,595,000	1,207,000
A011-2	Pay of Other Staff	40	37	13,646,000	13,135,000	14,911,000
A012	ALLOWANCES			17,528,000	16,936,000	20,219,000
A012-1	Regular Allowances			17,319,000	16,706,000	19,989,000
A012-2	Other Allowances (excluding			209,000	230,000	230,000
A03	Operating Expenses			199,000	63,000	199,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO (Semis Code - 408060263)				33,540,000	31,729,000	36,536,000
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM (Semis Code - 408060257)					
A01	Employees Related Expenses.			212,070,000	158,015,000	220,014,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	349	303	121,486,000	72,541,000	109,406,000
A011-1	Pay of Officer	101	85	19,509,000	4,796,000	21,788,000
A011-2	Pay of Other Staff	248	218	101,977,000	67,745,000	87,618,000
A012	ALLOWANCES			90,584,000	85,474,000	110,608,000
A012-1	Regular Allowances			89,587,000	84,529,000	109,663,000
A012-2	Other Allowances (excluding			997,000	945,000	945,000
A03	Operating Expenses			1,591,000	160,000	1,591,000
A033	UTILITIES			1,431,000		1,431,000
A039	GENERAL			160,000	160,000	160,000
Total-GOVERNMENT GIRLS SEC SCHOOL S.M.B.				213,661,000	158,175,000	221,605,000
FATIM (Semis Code - 408060257)						
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K.					
	JISWANI (Semis Code - 408060264)					
A01	Employees Related Expenses.			33,794,000	26,293,000	33,135,000
A011	PAY	47	43	14,148,000	12,122,000	15,708,000
A011-1	Pay of Officer	11	9	3,951,000	959,000	4,846,000
A011-2	Pay of Other Staff	36	34	10,197,000	11,163,000	10,862,000
A012	ALLOWANCES			19,646,000	14,171,000	17,427,000
A012-1	Regular Allowances			19,454,000	13,962,000	17,218,000
A012-2	Other Allowances (excluding			192,000	209,000	209,000
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL T.K.				33,992,000	26,355,000	33,333,000
JISWANI (Semis Code - 408060264)						
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM					
	(Semis Code - 408060258)					
A01	Employees Related Expenses.			33,168,000	20,624,000	39,140,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	37	23,391,000	9,420,000	23,192,000
A011-1	Pay of Officer	13	11	5,342,000	77,000	6,029,000
A011-2	Pay of Other Staff	28	26	18,049,000	9,343,000	17,163,000
A012	ALLOWANCES			9,777,000	11,204,000	15,948,000
A012-1	Regular Allowances			9,741,000	11,157,000	15,901,000
A012-2	Other Allowances (excluding			36,000	47,000	47,000
Total-GOVERNMENT GIRLS SEC SCHOOL TALEEM				33,168,000	20,624,000	39,140,000
(Semis Code - 408060258)						
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER					
	COLON (Semis Code - 408070241)					
A01	Employees Related Expenses.			28,506,000	24,016,000	30,859,000
A011	PAY	30	29	14,117,000	10,989,000	14,885,000
A011-1	Pay of Officer	6	6	2,747,000	1,341,000	3,072,000
A011-2	Pay of Other Staff	24	23	11,370,000	9,648,000	11,813,000
A012	ALLOWANCES			14,389,000	13,027,000	15,974,000
A012-1	Regular Allowances			14,215,000	12,807,000	15,754,000
A012-2	Other Allowances (excluding			174,000	220,000	220,000
A03	Operating Expenses			451,000	315,000	451,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER				28,957,000	24,331,000	31,310,000
COLON (Semis Code - 408070241)						
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR					
	J (Semis Code - 408070230)					
A01	Employees Related Expenses.			116,113,000	70,232,000	131,538,000
A011	PAY	96	90	71,859,000	32,340,000	78,953,000
A011-1	Pay of Officer	36	33	11,317,000	1,433,000	12,753,000
A011-2	Pay of Other Staff	60	57	60,542,000	30,907,000	66,200,000
A012	ALLOWANCES			44,254,000	37,892,000	52,585,000
A012-1	Regular Allowances			43,757,000	37,362,000	52,055,000
A012-2	Other Allowances (excluding			497,000	530,000	530,000
A03	Operating Expenses			225,000	89,000	225,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR				116,338,000	70,321,000	131,763,000
J (Semis Code - 408070230)						
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL					
	P.E.C (Semis Code - 408070217)					
A01	Employees Related Expenses.			55,781,000	37,786,000	58,883,000
A011	PAY	55	51	34,380,000	17,693,000	31,760,000
A011-1	Pay of Officer	14	14	3,484,000	581,000	2,241,000
A011-2	Pay of Other Staff	41	37	30,896,000	17,112,000	29,519,000
A012	ALLOWANCES			21,401,000	20,093,000	27,123,000
A012-1	Regular Allowances			21,287,000	19,961,000	26,991,000
A012-2	Other Allowances (excluding			114,000	132,000	132,000
A03	Operating Expenses			202,000	66,000	202,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL BRAZIL				55,983,000	37,852,000	59,085,000
P.E.C (Semis Code - 408070217)						
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR					
	GOT (Semis Code - 408070238)					
A01	Employees Related Expenses.			36,007,000	25,322,000	37,780,000
A011	PAY	31	29	19,641,000	11,859,000	20,168,000
A011-1	Pay of Officer	11	10	1,111,000	1,619,000	995,000
A011-2	Pay of Other Staff	20	19	18,530,000	10,240,000	19,173,000
A012	ALLOWANCES			16,366,000	13,463,000	17,612,000
A012-1	Regular Allowances			16,117,000	13,233,000	17,382,000
A012-2	Other Allowances (excluding			249,000	230,000	230,000
A03	Operating Expenses			99,000	64,000	99,000
A033	UTILITIES			35,000		35,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL CHANESAR				36,106,000	25,386,000	37,879,000
GOT (Semis Code - 408070238)						
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
	(Semis Code - 408070231)					
A01	Employees Related Expenses.			34,589,000	15,027,000	33,898,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	23	22,793,000	6,797,000	21,052,000
A011-1	Pay of Officer	7	5	2,662,000	553,000	3,021,000
A011-2	Pay of Other Staff	21	18	20,131,000	6,244,000	18,031,000
A012	ALLOWANCES			11,796,000	8,230,000	12,846,000
A012-1	Regular Allowances			11,606,000	8,051,000	12,667,000
A012-2	Other Allowances (excluding			190,000	179,000	179,000
A03	Operating Expenses			202,000	66,000	202,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST				34,791,000	15,093,000	34,100,000
(Semis Code - 408070231)						
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1					
	CLAYTON (Semis Code - 408070220)					
A01	Employees Related Expenses.			114,621,000	54,984,000	131,399,000
A011	PAY	97	84	78,428,000	25,243,000	85,692,000
A011-1	Pay of Officer	46	41	18,065,000	155,000	19,398,000
A011-2	Pay of Other Staff	51	43	60,363,000	25,088,000	66,294,000
A012	ALLOWANCES			36,193,000	29,741,000	45,707,000
A012-1	Regular Allowances			35,698,000	29,238,000	45,204,000
A012-2	Other Allowances (excluding			495,000	503,000	503,000
A03	Operating Expenses			878,000	137,000	878,000
A033	UTILITIES			741,000		741,000
A039	GENERAL			137,000	137,000	137,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1				115,499,000	55,121,000	132,277,000
CLAYTON (Semis Code - 408070220)						
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408070232)					
A01	Employees Related Expenses.			57,334,000	37,560,000	68,080,000
A011	PAY	39	37	36,849,000	17,420,000	40,437,000
A011-1	Pay of Officer	16	16	6,264,000	1,129,000	6,913,000
A011-2	Pay of Other Staff	23	21	30,585,000	16,291,000	33,524,000
A012	ALLOWANCES			20,485,000	20,140,000	27,643,000
A012-1	Regular Allowances			20,204,000	19,838,000	27,341,000
A012-2	Other Allowances (excluding			281,000	302,000	302,000
A03	Operating Expenses			212,000	76,000	212,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			76,000	76,000	76,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				57,546,000	37,636,000	68,292,000
(Semis Code - 408070232)						
KQ1160	GOVERNMENT GIRLS SEC SCHOOL					
	IDARA-E-SHAR					
	(Semis Code - 408070233)					
A01	Employees Related Expenses.			31,698,000	23,722,000	35,674,000
A011	PAY	26	25	17,647,000	11,199,000	19,517,000
A011-1	Pay of Officer	9	9	3,264,000	1,468,000	5,220,000
A011-2	Pay of Other Staff	17	16	14,383,000	9,731,000	14,297,000
A012	ALLOWANCES			14,051,000	12,523,000	16,157,000
A012-1	Regular Allowances			13,845,000	12,322,000	15,956,000
A012-2	Other Allowances (excluding			206,000	201,000	201,000
A03	Operating Expenses			460,000	324,000	460,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			72,000	72,000	72,000
Total-GOVERNMENT GIRLS SEC SCHOOL				32,158,000	24,046,000	36,134,000
IDARA-E-SHAR						
(Semis Code - 408070233)						
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB					
	L (Semis Code - 408070224)					
A01	Employees Related Expenses.			45,469,000	27,731,000	48,500,000
A011	PAY	38	35	27,839,000	12,857,000	27,945,000
A011-1	Pay of Officer	15	16	2,077,000	405,000	4,913,000
A011-2	Pay of Other Staff	23	19	25,762,000	12,452,000	23,032,000
A012	ALLOWANCES			17,630,000	14,874,000	20,555,000
A012-1	Regular Allowances			17,399,000	14,649,000	20,330,000
A012-2	Other Allowances (excluding			231,000	225,000	225,000
A03	Operating Expenses			203,000	67,000	203,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L (Semis Code - 408070224)				45,672,000	27,798,000	48,703,000
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408070225)					
A01	Employees Related Expenses.			148,160,000	68,919,000	174,996,000
A011	PAY	109	96	111,373,000	31,725,000	115,225,000
A011-1	Pay of Officer	47	40	23,145,000	828,000	18,092,000
A011-2	Pay of Other Staff	62	56	88,228,000	30,897,000	97,133,000
A012	ALLOWANCES			36,787,000	37,194,000	59,771,000
A012-1	Regular Allowances			35,981,000	36,349,000	58,926,000
A012-2	Other Allowances (excluding			806,000	845,000	845,000
A03	Operating Expenses			1,677,000	246,000	1,677,000
A033	UTILITIES			1,431,000		1,431,000
A039	GENERAL			246,000	246,000	246,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR (Semis Code - 408070225)				149,837,000	69,165,000	176,673,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& (Semis Code - 408070236)					
A01	Employees Related Expenses.			93,042,000	52,722,000	108,362,000
A011	PAY	91	83	60,945,000	24,409,000	67,598,000
A011-1	Pay of Officer	28	27	8,256,000	3,027,000	10,972,000
A011-2	Pay of Other Staff	63	56	52,689,000	21,382,000	56,626,000
A012	ALLOWANCES			32,097,000	28,313,000	40,764,000
A012-1	Regular Allowances			31,666,000	27,858,000	40,309,000
A012-2	Other Allowances (excluding			431,000	455,000	455,000
A03	Operating Expenses			244,000	108,000	244,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			108,000	108,000	108,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L& (Semis Code - 408070236)				93,286,000	52,830,000	108,606,000
KQ1167	GOVT GIRLS SEC SCHOOL MALIR (Semis Code - 408070239)					
A01	Employees Related Expenses.			45,237,000	25,861,000	49,352,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	35	27,345,000	11,870,000	29,795,000
A011-1	Pay of Officer	13	12	4,974,000	1,611,000	5,240,000
A011-2	Pay of Other Staff	25	23	22,371,000	10,259,000	24,555,000
A012	ALLOWANCES			17,892,000	13,991,000	19,557,000
A012-1	Regular Allowances			17,652,000	13,762,000	19,328,000
A012-2	Other Allowances (excluding			240,000	229,000	229,000
A03	Operating Expenses			203,000	67,000	203,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVT GIRLS SEC SCHOOL MALIR				45,440,000	25,928,000	49,555,000
(Semis Code - 408070239)						
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM					
	KHUDAD (Semis Code - 408070234)					
A01	Employees Related Expenses.			49,343,000	31,891,000	53,146,000
A011	PAY	32	28	32,607,000	15,093,000	29,679,000
A011-1	Pay of Officer	8	7	3,190,000	1,261,000	3,208,000
A011-2	Pay of Other Staff	24	21	29,417,000	13,832,000	26,471,000
A012	ALLOWANCES			16,736,000	16,798,000	23,467,000
A012-1	Regular Allowances			16,530,000	16,594,000	23,263,000
A012-2	Other Allowances (excluding			206,000	204,000	204,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENTGIRLS SEC SCHOOL MUSLIM				49,538,000	31,950,000	53,341,000
KHUDAD (Semis Code - 408070234)						
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH					
	(Semis Code - 408070250)					
A01	Employees Related Expenses.			24,658,000	20,977,000	29,022,000
A011	PAY	41	38	12,840,000	9,589,000	14,780,000
A011-1	Pay of Officer	11	10	5,110,000	1,473,000	6,444,000
A011-2	Pay of Other Staff	30	28	7,730,000	8,116,000	8,336,000
A012	ALLOWANCES			11,818,000	11,388,000	14,242,000
A012-1	Regular Allowances			11,613,000	11,177,000	14,031,000
A012-2	Other Allowances (excluding			205,000	211,000	211,000
A03	Operating Expenses			189,000	53,000	189,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			53,000	53,000	53,000
Total-GOVERNMENTGIRLS SEC SCHOOL NABI BAGH				24,847,000	21,030,000	29,211,000
(Semis Code - 408070250)						
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD (Semis Code - 408070227)					
A01	Employees Related Expenses.			73,437,000	42,589,000	85,140,000
A011	PAY	76	70	46,765,000	19,333,000	52,439,000
A011-1	Pay of Officer	21	21	3,604,000	1,852,000	5,350,000
A011-2	Pay of Other Staff	55	49	43,161,000	17,481,000	47,089,000
A012	ALLOWANCES			26,672,000	23,256,000	32,701,000
A012-1	Regular Allowances			26,287,000	22,868,000	32,313,000
A012-2	Other Allowances (excluding			385,000	388,000	388,000
A03	Operating Expenses			250,000	114,000	250,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			114,000	114,000	114,000
Total-GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD (Semis Code - 408070227)				73,687,000	42,703,000	85,390,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM (Semis Code - 408070243)					
A01	Employees Related Expenses.			37,010,000	20,250,519	41,809,000
A011	PAY	28	26	23,726,000	9,352,000	26,160,000
A011-1	Pay of Officer	9	8	5,127,000	651,000	6,741,000
A011-2	Pay of Other Staff	19	18	18,599,000	8,701,000	19,419,000
A012	ALLOWANCES			13,284,000	10,898,519	15,649,000
A012-1	Regular Allowances			13,099,000	10,617,000	15,436,000
A012-2	Other Allowances (excluding			185,000	281,519	213,000
A03	Operating Expenses			191,000	55,000	191,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM (Semis Code - 408070243)				37,201,000	20,305,519	42,000,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.					
A01	Employees Related Expenses.			44,835,000	35,632,692	45,375,000
A011	PAY	41	36	22,747,000	16,453,000	21,750,000
A011-1	Pay of Officer	21	18	4,281,000	59,000	3,008,000
A011-2	Pay of Other Staff	20	18	18,466,000	16,394,000	18,742,000
A012	ALLOWANCES			22,088,000	19,179,692	23,625,000
A012-1	Regular Allowances			21,797,000	18,646,000	23,351,000
A012-2	Other Allowances (excluding			291,000	533,692	274,000
A03	Operating Expenses			217,000	81,000	217,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				45,052,000	35,713,692	45,592,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA (Semis Code - 408070240)					
A01	Employees Related Expenses.			14,833,000	4,984,000	14,823,000
A011	PAY	13	11	10,997,000	2,240,000	9,883,000
A011-1	Pay of Officer	3	3	2,076,000	594,000	2,039,000
A011-2	Pay of Other Staff	10	8	8,921,000	1,646,000	7,844,000
A012	ALLOWANCES			3,836,000	2,744,000	4,940,000
A012-1	Regular Allowances			3,697,000	2,609,000	4,805,000
A012-2	Other Allowances (excluding			139,000	135,000	135,000
A03	Operating Expenses			200,000	64,000	200,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA (Semis Code - 408070240)				15,033,000	5,048,000	15,023,000
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL (Semis Code - 408070229)					
A01	Employees Related Expenses.			94,786,000	46,999,923	105,807,000
A011	PAY	58	58	61,321,000	21,361,000	67,994,000
A011-1	Pay of Officer	19	20	5,287,000	485,000	6,318,000
A011-2	Pay of Other Staff	39	38	56,034,000	20,876,000	61,676,000
A012	ALLOWANCES			33,465,000	25,638,923	37,813,000
A012-1	Regular Allowances			33,026,000	24,960,000	37,375,000
A012-2	Other Allowances (excluding			439,000	678,923	438,000
A03	Operating Expenses			221,000	85,000	221,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			85,000	85,000	85,000
Total-GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO				95,007,000	47,084,923	106,028,000
SOL (Semis Code - 408070229)						
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A01	Employees Related Expenses.			26,676,000	4,118,000	31,446,000
A011	PAY	66	59	24,273,000	4,046,000	26,520,000
A011-1	Pay of Officer	20	18	1,707,000	285,000	1,742,000
A011-2	Pay of Other Staff	46	41	22,566,000	3,761,000	24,778,000
A012	ALLOWANCES			2,403,000	72,000	4,926,000
A012-1	Regular Allowances			2,403,000	72,000	4,926,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			197,000	79,000	197,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			79,000	79,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				26,873,000	4,197,000	31,643,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH					
	FA					
A01	Employees Related Expenses.			34,086,000	26,816,000	36,459,000
A011	PAY	38	34	18,445,000	12,224,000	18,035,000
A011-1	Pay of Officer	15	13	5,436,000	578,000	5,576,000
A011-2	Pay of Other Staff	23	21	13,009,000	11,646,000	12,459,000
A012	ALLOWANCES			15,641,000	14,592,000	18,424,000
A012-1	Regular Allowances			15,379,000	14,337,000	18,169,000
A012-2	Other Allowances (excluding			262,000	255,000	255,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH				34,279,000	26,873,000	36,652,000
FA						
KQ1177	GOVERNMENT GIRLS SEC SCHOOL					
	(Semis Code - 408080111)					
A01	Employees Related Expenses.			61,032,000	42,977,000	65,051,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	61	35,350,000	19,767,000	34,610,000
A011-1	Pay of Officer	27	26	5,376,000	3,194,000	6,136,000
A011-2	Pay of Other Staff	39	35	29,974,000	16,573,000	28,474,000
A012	ALLOWANCES			25,682,000	23,210,000	30,441,000
A012-1	Regular Allowances			25,391,000	22,920,000	30,151,000
A012-2	Other Allowances (excluding			291,000	290,000	290,000
A03	Operating Expenses			240,000	104,000	240,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			104,000	104,000	104,000
Total-GOVERNMENT GIRLS SEC SCHOOL				61,272,000	43,081,000	65,291,000
(Semis Code - 408080111)						
KQ1179	GOVERNMENT GIRLS SEC SCHOOL					
	MAQBOOL-E-AA					
	(Semis Code - 408080115)					
A01	Employees Related Expenses.			40,499,000	32,659,000	45,304,000
A011	PAY	31	28	23,561,000	15,185,000	22,985,000
A011-1	Pay of Officer	9	9	3,750,000	1,002,000	4,366,000
A011-2	Pay of Other Staff	22	19	19,811,000	14,183,000	18,619,000
A012	ALLOWANCES			16,938,000	17,474,000	22,319,000
A012-1	Regular Allowances			16,704,000	17,213,000	22,058,000
A012-2	Other Allowances (excluding			234,000	261,000	261,000
A03	Operating Expenses			186,000	50,000	186,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			50,000	50,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL				40,685,000	32,709,000	45,490,000
MAQBOOL-E-AA						
(Semis Code - 408080115)						
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN					
	P.I (Semis Code - 408080112)					
A01	Employees Related Expenses.			49,705,000	33,326,000	51,233,000
A011	PAY	43	36	30,766,000	15,277,000	26,895,000
A011-1	Pay of Officer	10	7	3,481,000	1,299,000	2,090,000
A011-2	Pay of Other Staff	33	29	27,285,000	13,978,000	24,805,000
A012	ALLOWANCES			18,939,000	18,049,000	24,338,000
A012-1	Regular Allowances			18,691,000	17,774,000	24,063,000
A012-2	Other Allowances (excluding			248,000	275,000	275,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL MARIDIAN				49,903,000	33,388,000	51,431,000
P.I (Semis Code - 408080112)						
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B.					
	COLON (Semis Code - 408080113)					
A01	Employees Related Expenses.			71,250,000	48,963,000	75,666,000
A011	PAY	52	49	41,477,000	22,826,000	41,021,000
A011-1	Pay of Officer	25	25	6,008,000	2,313,000	6,518,000
A011-2	Pay of Other Staff	27	24	35,469,000	20,513,000	34,503,000
A012	ALLOWANCES			29,773,000	26,137,000	34,645,000
A012-1	Regular Allowances			29,401,000	25,793,000	34,301,000
A012-2	Other Allowances (excluding			372,000	344,000	344,000
A03	Operating Expenses			201,000	65,000	201,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.I.B.				71,451,000	49,028,000	75,867,000
COLON (Semis Code - 408080113)						
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER					
	GREEN (Semis Code - 408090128)					
A01	Employees Related Expenses.			38,965,000	29,140,000	41,556,000
A011	PAY	30	27	22,391,000	13,530,000	21,321,000
A011-1	Pay of Officer	8	7	2,492,000	1,905,000	2,543,000
A011-2	Pay of Other Staff	22	20	19,899,000	11,625,000	18,778,000
A012	ALLOWANCES			16,574,000	15,610,000	20,235,000
A012-1	Regular Allowances			16,334,000	15,355,000	19,980,000
A012-2	Other Allowances (excluding			240,000	255,000	255,000
A03	Operating Expenses			194,000	58,000	194,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER				39,159,000	29,198,000	41,750,000
GREEN (Semis Code - 408090128)						
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS					
	SADDAT (Semis Code - 408090127)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			33,835,000	17,419,000	35,774,000
A011	PAY	31	28	21,954,000	8,093,000	21,969,000
A011-1	Pay of Officer	11	10	2,397,000	1,341,000	2,505,000
A011-2	Pay of Other Staff	20	18	19,557,000	6,752,000	19,464,000
A012	ALLOWANCES			11,881,000	9,326,000	13,805,000
A012-1	Regular Allowances			11,670,000	9,134,000	13,613,000
A012-2	Other Allowances (excluding			211,000	192,000	192,000
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL ABBAS				34,033,000	17,481,000	35,972,000
SADDAT (Semis Code - 408090127)						
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY					
	C					
A01	Employees Related Expenses.				58,119,000	
A011	PAY				27,736,000	
A011-1	Pay of Officer				3,983,000	
A011-2	Pay of Other Staff				23,753,000	
A012	ALLOWANCES				30,383,000	
A012-1	Regular Allowances				30,189,000	
A012-2	Other Allowances (excluding				194,000	
Total-GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY					58,119,000	
C						
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V					
	DRIG (Semis Code - 408090122)					
A01	Employees Related Expenses.			61,684,000	37,989,000	68,357,000
A011	PAY	48	39	39,350,000	17,817,000	40,210,000
A011-1	Pay of Officer	18	12	6,406,000	2,360,000	3,999,000
A011-2	Pay of Other Staff	30	27	32,944,000	15,457,000	36,211,000
A012	ALLOWANCES			22,334,000	20,172,000	28,147,000
A012-1	Regular Allowances			21,952,000	19,793,000	27,768,000
A012-2	Other Allowances (excluding			382,000	379,000	379,000
A03	Operating Expenses			223,000	87,000	223,000

				No. of Posts	2025-2026	2025-2026	2025-2026	2026-2027
				2025-2026	2026-2027	Budget	Revised	Budget
						Estimates	Estimates	Estimates
						Rs	Rs	Rs
A033	UTILITIES					136,000		136,000
A039	GENERAL					87,000	87,000	87,000
Total-GOVERNMENT GIRLS SEC SCHOOL BLOCK-V						61,907,000	38,076,000	68,580,000
DRIG (Semis Code - 408090122)								
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH							
				C (Semis Code - 408090123)				
A01	Employees Related Expenses.					155,721,000	108,607,000	158,601,000
A011	PAY	111	101			87,581,000	51,342,000	83,307,000
A011-1	Pay of Officer	53	49			17,016,000	4,615,000	17,615,000
A011-2	Pay of Other Staff	58	52			70,565,000	46,727,000	65,692,000
A012	ALLOWANCES					68,140,000	57,265,000	75,294,000
A012-1	Regular Allowances					67,294,000	56,495,000	74,524,000
A012-2	Other Allowances (excluding					846,000	770,000	770,000
A03	Operating Expenses					284,000	148,000	284,000
A033	UTILITIES					136,000		136,000
A039	GENERAL					148,000	148,000	148,000
A05	Grants subsidies and Write off Loans						1,200,000	
A052	GRANTS-DOMESTIC						1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH						156,005,000	109,955,000	158,885,000
C (Semis Code - 408090123)								
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH							
				C (Semis Code - 408090124)				
A01	Employees Related Expenses.					64,429,000	27,026,000	68,525,000
A011	PAY	35	29			45,762,000	12,643,000	44,859,000
A011-1	Pay of Officer	13	11			10,001,000	1,173,000	7,495,000
A011-2	Pay of Other Staff	22	18			35,761,000	11,470,000	37,364,000
A012	ALLOWANCES					18,667,000	14,383,000	23,666,000
A012-1	Regular Allowances					18,399,000	14,137,000	23,420,000
A012-2	Other Allowances (excluding					268,000	246,000	246,000
A03	Operating Expenses					193,000	57,000	193,000
A033	UTILITIES					136,000		136,000
A039	GENERAL					57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH						64,622,000	27,083,000	68,718,000
C (Semis Code - 408090124)								

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH					
	C (Semis Code - 408090125)					
A01	Employees Related Expenses.			52,620,000	34,502,000	60,786,000
A011	PAY	37	32	33,013,000	16,295,000	35,812,000
A011-1	Pay of Officer	16	13	4,701,000	1,633,000	4,764,000
A011-2	Pay of Other Staff	21	19	28,312,000	14,662,000	31,048,000
A012	ALLOWANCES			19,607,000	18,207,000	24,974,000
A012-1	Regular Allowances			19,425,000	18,022,000	24,789,000
A012-2	Other Allowances (excluding			182,000	185,000	185,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH				52,813,000	35,159,000	60,979,000
C (Semis Code - 408090125)						
KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
	(Semis Code - 408090126)					
A01	Employees Related Expenses.			42,513,000	32,338,000	46,253,000
A011	PAY	30	27	23,990,000	15,194,000	24,155,000
A011-1	Pay of Officer	8	6	3,807,000	1,508,000	2,591,000
A011-2	Pay of Other Staff	22	21	20,183,000	13,686,000	21,564,000
A012	ALLOWANCES			18,523,000	17,144,000	22,098,000
A012-1	Regular Allowances			18,246,000	16,858,000	21,812,000
A012-2	Other Allowances (excluding			277,000	286,000	286,000
A03	Operating Expenses			201,000	65,000	201,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				42,714,000	32,403,000	46,454,000
(Semis Code - 408090126)						
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE					
	A (Semis Code - 408090121)					
A01	Employees Related Expenses.			38,522,000	26,089,000	40,787,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	26	22,582,000	12,305,000	22,362,000
A011-1	Pay of Officer	10	10	3,141,000	1,171,000	3,323,000
A011-2	Pay of Other Staff	18	16	19,441,000	11,134,000	19,039,000
A012	ALLOWANCES			15,940,000	13,784,000	18,425,000
A012-1	Regular Allowances			15,710,000	13,554,000	18,195,000
A012-2	Other Allowances (excluding			230,000	230,000	230,000
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL JACOB LINE				38,720,000	26,151,000	40,985,000
A (Semis Code - 408090121)						

KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI					
A01	Employees Related Expenses.			42,878,000	26,538,000	48,596,000
A011	PAY	30	30	26,654,000	12,281,000	28,898,000
A011-1	Pay of Officer	8	8	4,587,000	1,971,000	4,680,000
A011-2	Pay of Other Staff	22	22	22,067,000	10,310,000	24,218,000
A012	ALLOWANCES			16,224,000	14,257,000	19,698,000
A012-1	Regular Allowances			15,980,000	13,993,000	19,434,000
A012-2	Other Allowances (excluding			244,000	264,000	264,000
A03	Operating Expenses			191,000	55,000	191,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				43,069,000	26,593,000	48,787,000

KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI (Semis Code - 408100186)					
A01	Employees Related Expenses.			20,768,000	7,780,000	23,068,000
A011	PAY	25	20	14,854,000	3,659,000	15,978,000
A011-1	Pay of Officer	8	6	2,100,000	350,000	1,997,000
A011-2	Pay of Other Staff	17	14	12,754,000	3,309,000	13,981,000
A012	ALLOWANCES			5,914,000	4,121,000	7,090,000
A012-1	Regular Allowances			5,758,000	3,963,000	6,932,000
A012-2	Other Allowances (excluding			156,000	158,000	158,000
A03	Operating Expenses			198,000	62,000	198,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				20,966,000	7,842,000	23,266,000
(Semis Code - 408100186)						
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
	(Semis Code - 408100190)					
A01	Employees Related Expenses.			55,930,000	33,816,000	61,487,000
A011	PAY	42	39	33,524,000	15,713,000	36,688,000
A011-1	Pay of Officer	18	16	6,087,000	1,832,000	6,881,000
A011-2	Pay of Other Staff	24	23	27,437,000	13,881,000	29,807,000
A012	ALLOWANCES			22,406,000	18,103,000	24,799,000
A012-1	Regular Allowances			22,117,000	17,832,000	24,528,000
A012-2	Other Allowances (excluding			289,000	271,000	271,000
A03	Operating Expenses			265,000	129,000	265,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			129,000	129,000	129,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA				56,195,000	33,945,000	61,752,000
(Semis Code - 408100190)						
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA					
A01	Employees Related Expenses.			16,108,000	3,801,000	16,019,000
A011	PAY	18	15	13,229,000	1,905,000	11,468,000
A011-1	Pay of Officer	6	5	2,465,000	411,000	2,515,000
A011-2	Pay of Other Staff	12	10	10,764,000	1,494,000	8,953,000
A012	ALLOWANCES			2,879,000	1,896,000	4,551,000
A012-1	Regular Allowances			2,760,000	1,778,000	4,434,000
A012-2	Other Allowances (excluding			119,000	118,000	117,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				16,301,000	3,858,000	16,212,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I					
	L (Semis Code - 408100191)					
A01	Employees Related Expenses.			81,301,000	47,682,000	80,005,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	67	47,901,000	21,853,000	44,428,000
A011-1	Pay of Officer	30	25	21,574,000	1,396,000	16,100,000
A011-2	Pay of Other Staff	45	42	26,327,000	20,457,000	28,328,000
A012	ALLOWANCES			33,400,000	25,829,000	35,577,000
A012-1	Regular Allowances			33,078,000	25,512,000	35,260,000
A012-2	Other Allowances (excluding			322,000	317,000	317,000
A03	Operating Expenses			290,000	154,000	290,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			154,000	154,000	154,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I				81,591,000	49,336,000	80,295,000
L (Semis Code - 408100191)						
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
	(Semis Code - 408100187)					
A01	Employees Related Expenses.			36,477,000	27,776,000	38,073,000
A011	PAY	31	28	20,268,000	12,950,000	19,079,000
A011-1	Pay of Officer	13	12	3,069,000	1,832,000	3,045,000
A011-2	Pay of Other Staff	18	16	17,199,000	11,118,000	16,034,000
A012	ALLOWANCES			16,209,000	14,826,000	18,994,000
A012-1	Regular Allowances			15,997,000	14,609,000	18,777,000
A012-2	Other Allowances (excluding			212,000	217,000	217,000
A03	Operating Expenses			223,000	87,000	223,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			87,000	87,000	87,000
Total-GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				36,700,000	27,863,000	38,296,000
(Semis Code - 408100187)						
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD					
	L& (Semis Code - 408100189)					
A01	Employees Related Expenses.			34,163,000	24,322,000	37,139,000
A011	PAY	37	32	19,774,000	11,250,000	19,999,000
A011-1	Pay of Officer	11	11	837,000	626,000	1,091,000
A011-2	Pay of Other Staff	26	21	18,937,000	10,624,000	18,908,000
A012	ALLOWANCES			14,389,000	13,072,000	17,140,000
A012-1	Regular Allowances			14,096,000	12,800,000	16,868,000
A012-2	Other Allowances (excluding			293,000	272,000	272,000
A03	Operating Expenses			218,000	82,000	218,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			82,000	82,000	82,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHER WOOD				34,381,000	24,404,000	37,357,000
L& (Semis Code - 408100189)						
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA					
	KO (Semis Code - 408110144)					
A01	Employees Related Expenses.			25,400,000	17,925,000	27,068,000
A011	PAY	22	21	15,014,000	8,233,000	14,295,000
A011-1	Pay of Officer	8	7	1,626,000	1,380,000	1,421,000
A011-2	Pay of Other Staff	14	14	13,388,000	6,853,000	12,874,000
A012	ALLOWANCES			10,386,000	9,692,000	12,773,000
A012-1	Regular Allowances			10,155,000	9,462,000	12,543,000
A012-2	Other Allowances (excluding			231,000	230,000	230,000
A03	Operating Expenses			206,000	70,000	206,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			70,000	70,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL 13-J AREA				25,606,000	17,995,000	27,274,000
KO (Semis Code - 408110144)						
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.					
	KOR (Semis Code - 408110138)					
A01	Employees Related Expenses.			49,689,000	32,138,000	54,600,000
A011	PAY	56	50	30,405,000	15,111,000	31,355,000
A011-1	Pay of Officer	25	22	3,638,000	607,000	2,299,000
A011-2	Pay of Other Staff	31	28	26,767,000	14,504,000	29,056,000
A012	ALLOWANCES			19,284,000	17,027,000	23,245,000
A012-1	Regular Allowances			18,977,000	16,740,000	22,958,000
A012-2	Other Allowances (excluding			307,000	287,000	287,000
A03	Operating Expenses			265,000	129,000	265,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			129,000	129,000	129,000
Total-GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.				49,954,000	32,267,000	54,865,000
KOR (Semis Code - 408110138)						
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA					
	KORAN					
A01	Employees Related Expenses.			42,410,000	26,175,000	50,757,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	28	28,452,000	12,103,000	30,875,000
A011-1	Pay of Officer	12	11	3,933,000	2,023,000	3,957,000
A011-2	Pay of Other Staff	18	17	24,519,000	10,080,000	26,918,000
A012	ALLOWANCES			13,958,000	14,072,000	19,882,000
A012-1	Regular Allowances			13,713,000	13,802,000	19,612,000
A012-2	Other Allowances (excluding			245,000	270,000	270,000
A03	Operating Expenses			248,000	112,000	248,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			112,000	112,000	112,000
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				42,658,000	26,287,000	51,005,000
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO (Semis Code - 408110143)					
A01	Employees Related Expenses.			114,901,000	90,315,000	129,115,000
A011	PAY	86	85	62,131,000	41,417,000	67,044,000
A011-1	Pay of Officer	20	20	5,967,000	7,113,000	6,897,000
A011-2	Pay of Other Staff	66	65	56,164,000	34,304,000	60,147,000
A012	ALLOWANCES			52,770,000	48,898,000	62,071,000
A012-1	Regular Allowances			52,247,000	48,324,000	61,497,000
A012-2	Other Allowances (excluding			523,000	574,000	574,000
A03	Operating Expenses			260,000	124,000	260,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			124,000	124,000	124,000
Total-GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO (Semis Code - 408110143)				115,161,000	90,439,000	129,375,000
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI (Semis Code - 408110132)					
A01	Employees Related Expenses.			70,112,000	53,932,000	81,960,000
A011	PAY	93	81	41,318,000	24,348,000	43,869,000
A011-1	Pay of Officer	36	31	7,549,000	681,000	6,473,000
A011-2	Pay of Other Staff	57	50	33,769,000	23,667,000	37,396,000
A012	ALLOWANCES			28,794,000	29,584,000	38,091,000
A012-1	Regular Allowances			28,324,000	29,138,000	37,645,000
A012-2	Other Allowances (excluding			470,000	446,000	446,000
A03	Operating Expenses			560,000	298,000	560,000
A033	UTILITIES			262,000		262,000
A039	GENERAL			298,000	298,000	298,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2				70,672,000	54,830,000	82,520,000
KORANGI (Semis Code - 408110132)						
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3					
	KORANGI					
A01	Employees Related Expenses.			25,685,000	14,279,000	27,786,000
A011	PAY	26	23	17,021,000	6,458,000	16,514,000
A011-1	Pay of Officer	9	8	2,822,000	520,000	2,800,000
A011-2	Pay of Other Staff	17	15	14,199,000	5,938,000	13,714,000
A012	ALLOWANCES			8,664,000	7,821,000	11,272,000
A012-1	Regular Allowances			8,484,000	7,638,000	11,089,000
A012-2	Other Allowances (excluding			180,000	183,000	183,000
A03	Operating Expenses			183,000	59,000	183,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3				25,868,000	14,338,000	27,969,000
KORANGI						
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1					
	KORANGI (Semis Code - 408110145)					
A01	Employees Related Expenses.			40,934,000	24,416,000	43,585,000
A011	PAY	48	50	23,933,000	11,003,000	25,267,000
A011-1	Pay of Officer	11	11	4,556,000	267,000	4,730,000
A011-2	Pay of Other Staff	37	39	19,377,000	10,736,000	20,537,000
A012	ALLOWANCES			17,001,000	13,413,000	18,318,000
A012-1	Regular Allowances			16,706,000	13,092,000	17,997,000
A012-2	Other Allowances (excluding			295,000	321,000	321,000
A03	Operating Expenses			786,000	650,000	786,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	105,000
	FIXTURE					
A137	COMPUTER			53,000	53,000	53,000
	EQUIPMENT					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI (Semis Code - 408110145)				41,983,000	25,329,000	44,634,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ (Semis Code - 408110133)					
A01	Employees Related Expenses.			60,777,000	38,613,000	69,670,000
A011	PAY	40	36	37,861,000	18,075,000	41,385,000
A011-1	Pay of Officer	20	17	2,306,000	1,650,000	2,235,000
A011-2	Pay of Other Staff	20	19	35,555,000	16,425,000	39,150,000
A012	ALLOWANCES			22,916,000	20,538,000	28,285,000
A012-1	Regular Allowances			22,575,000	20,191,000	27,938,000
A012-2	Other Allowances (excluding			341,000	347,000	347,000
A03	Operating Expenses			3,766,000	3,630,000	3,766,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			2,218,000	2,218,000	2,218,000
Total-GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½ (Semis Code - 408110133)				64,543,000	42,243,000	73,436,000
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI					
A01	Employees Related Expenses.			22,826,000	11,293,000	23,311,000
A011	PAY	23	20	15,680,000	5,376,000	14,205,000
A011-1	Pay of Officer	9	8	1,972,000	329,000	2,012,000
A011-2	Pay of Other Staff	14	12	13,708,000	5,047,000	12,193,000
A012	ALLOWANCES			7,146,000	5,917,000	9,106,000
A012-1	Regular Allowances			6,958,000	5,738,000	8,927,000
A012-2	Other Allowances (excluding			188,000	179,000	179,000
A03	Operating Expenses			192,000	56,000	192,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				23,018,000	11,349,000	23,503,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1217	GOVERNMENT GIRLS SEC SCHOOL					
	RAHAT-E-ISLA					
	(Semis Code - 408110140)					
A01	Employees Related Expenses.			35,295,000	23,791,000	39,722,000
A011	PAY	25	22	21,848,000	11,371,000	22,729,000
A011-1	Pay of Officer	8	6	1,586,000	1,888,000	1,354,000
A011-2	Pay of Other Staff	17	16	20,262,000	9,483,000	21,375,000
A012	ALLOWANCES			13,447,000	12,420,000	16,993,000
A012-1	Regular Allowances			13,220,000	12,203,000	16,776,000
A012-2	Other Allowances (excluding			227,000	217,000	217,000
A03	Operating Expenses			196,000	60,000	196,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			60,000	60,000	60,000
Total-GOVERNMENT GIRLS SEC SCHOOL				35,491,000	23,851,000	39,918,000
RAHAT-E-ISLA						
(Semis Code - 408110140)						
KQ1218	GOVERNMENT GIRLS SEC SCHOOL					
	COSMOPOLITAN					
A01	Employees Related Expenses.			36,788,000	18,611,000	38,491,000
A011	PAY	40	36	22,878,000	8,542,000	23,809,000
A011-1	Pay of Officer	15	14	3,864,000	1,186,000	4,034,000
A011-2	Pay of Other Staff	25	22	19,014,000	7,356,000	19,775,000
A012	ALLOWANCES			13,910,000	10,069,000	14,682,000
A012-1	Regular Allowances			13,756,000	9,912,000	14,525,000
A012-2	Other Allowances (excluding			154,000	157,000	157,000
A03	Operating Expenses			191,000	55,000	191,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL				36,979,000	18,666,000	38,682,000
COSMOPOLITAN						
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA					
	(URD (Semis Code - 408120105)					
A01	Employees Related Expenses.			42,180,000	26,996,000	50,608,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	29	28,245,000	12,380,000	30,216,000
A011-1	Pay of Officer	8	7	3,425,000	655,000	3,709,000
A011-2	Pay of Other Staff	24	22	24,820,000	11,725,000	26,507,000
A012	ALLOWANCES			13,935,000	14,616,000	20,392,000
A012-1	Regular Allowances			13,698,000	14,352,000	20,128,000
A012-2	Other Allowances (excluding			237,000	264,000	264,000
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARHANA				42,378,000	27,058,000	50,806,000
(URD (Semis Code - 408120105))						
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408120109)					
A01	Employees Related Expenses.			32,264,000	21,920,000	35,181,000
A011	PAY	25	23	18,971,000	10,133,000	19,649,000
A011-1	Pay of Officer	10	9	4,150,000	968,000	4,904,000
A011-2	Pay of Other Staff	15	14	14,821,000	9,165,000	14,745,000
A012	ALLOWANCES			13,293,000	11,787,000	15,532,000
A012-1	Regular Allowances			13,094,000	11,590,000	15,335,000
A012-2	Other Allowances (excluding			199,000	197,000	197,000
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				32,462,000	21,982,000	35,379,000
(Semis Code - 408120109)						
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408120110)					
A01	Employees Related Expenses.			21,846,000	9,947,000	23,005,000
A011	PAY	19	17	14,362,000	4,698,000	14,833,000
A011-1	Pay of Officer	6	5	2,875,000	479,000	3,203,000
A011-2	Pay of Other Staff	13	12	11,487,000	4,219,000	11,630,000
A012	ALLOWANCES			7,484,000	5,249,000	8,172,000
A012-1	Regular Allowances			7,316,000	5,090,000	8,013,000
A012-2	Other Allowances (excluding			168,000	159,000	159,000
A03	Operating Expenses			192,000	56,000	192,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				22,038,000	10,003,000	23,197,000
(Semis Code - 408120110)						
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL					
	NOR (Semis Code - 408120113)					
A01	Employees Related Expenses.			70,393,000	45,002,000	81,276,000
A011	PAY	47	44	44,429,000	20,917,000	48,090,000
A011-1	Pay of Officer	21	19	4,735,000	1,313,000	6,167,000
A011-2	Pay of Other Staff	26	25	39,694,000	19,604,000	41,923,000
A012	ALLOWANCES			25,964,000	24,085,000	33,186,000
A012-1	Regular Allowances			25,662,000	23,794,000	32,895,000
A012-2	Other Allowances (excluding			302,000	291,000	291,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL NATIONAL				70,588,000	45,061,000	81,471,000
NOR (Semis Code - 408120113)						
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH					
	(Semis Code - 408120107)					
A01	Employees Related Expenses.			52,656,000	38,022,000	59,445,000
A011	PAY	42	38	31,183,000	18,131,000	33,150,000
A011-1	Pay of Officer	16	14	5,960,000	993,000	6,245,000
A011-2	Pay of Other Staff	26	24	25,223,000	17,138,000	26,905,000
A012	ALLOWANCES			21,473,000	19,891,000	26,295,000
A012-1	Regular Allowances			21,171,000	19,602,000	26,006,000
A012-2	Other Allowances (excluding			302,000	289,000	289,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				52,851,000	38,081,000	59,640,000
(Semis Code - 408120107)						
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW					
	KCH (Semis Code - 408130209)					
A01	Employees Related Expenses.			59,574,000	44,009,000	70,875,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	37	36,011,000	20,659,000	40,101,000
A011-1	Pay of Officer	12	13	3,013,000	2,038,000	3,614,000
A011-2	Pay of Other Staff	24	24	32,998,000	18,621,000	36,487,000
A012	ALLOWANCES			23,563,000	23,350,000	30,774,000
A012-1	Regular Allowances			23,038,000	22,833,000	30,257,000
A012-2	Other Allowances (excluding			525,000	517,000	517,000
A03	Operating Expenses			559,000	88,000	559,000
A033	UTILITIES			471,000		471,000
A039	GENERAL			88,000	88,000	88,000
Total-GOVERNMENT GIRLS SEC SCHOOL 11-D NEW KCH (Semis Code - 408130209)				60,133,000	44,097,000	71,434,000
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. (Semis Code - 408130214)					
A01	Employees Related Expenses.			65,112,000	49,954,000	75,248,000
A011	PAY	52	51	37,076,000	23,198,000	40,842,000
A011-1	Pay of Officer	20	19	4,108,000	1,462,000	4,405,000
A011-2	Pay of Other Staff	32	32	32,968,000	21,736,000	36,437,000
A012	ALLOWANCES			28,036,000	26,756,000	34,406,000
A012-1	Regular Allowances			27,709,000	26,456,000	34,106,000
A012-2	Other Allowances (excluding			327,000	300,000	300,000
A03	Operating Expenses			255,000	119,000	255,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			119,000	119,000	119,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH. (Semis Code - 408130214)				65,367,000	50,073,000	75,503,000
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH. (Semis Code - 408130208)					
A01	Employees Related Expenses.			53,008,000	37,265,000	61,746,000
A011	PAY	41	36	33,694,000	17,353,000	34,991,000
A011-1	Pay of Officer	15	13	3,005,000	1,451,000	3,308,000
A011-2	Pay of Other Staff	26	23	30,689,000	15,902,000	31,683,000
A012	ALLOWANCES			19,314,000	19,912,000	26,755,000
A012-1	Regular Allowances			19,071,000	19,664,000	26,507,000
A012-2	Other Allowances (excluding			243,000	248,000	248,000
A03	Operating Expenses			231,000	95,000	231,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			95,000	95,000	95,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-D NEW				53,239,000	37,360,000	61,977,000
KCH. (Semis Code - 408130208)						
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E					
	(Semis Code - 408130210)					
A01	Employees Related Expenses.			69,378,000	40,177,000	74,716,000
A011	PAY	39	37	44,204,000	18,869,000	44,379,000
A011-1	Pay of Officer	19	19	9,219,000	4,202,000	10,318,000
A011-2	Pay of Other Staff	20	18	34,985,000	14,667,000	34,061,000
A012	ALLOWANCES			25,174,000	21,308,000	30,337,000
A012-1	Regular Allowances			24,851,000	21,001,000	30,031,000
A012-2	Other Allowances (excluding			323,000	307,000	306,000
A03	Operating Expenses			224,000	88,000	224,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			88,000	88,000	88,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				69,602,000	40,265,000	74,940,000
(Semis Code - 408130210)						
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT					
	5-A					
A01	Employees Related Expenses.			25,653,000	9,509,000	26,970,000
A011	PAY	18	15	17,012,000	4,441,000	18,467,000
A011-1	Pay of Officer	3	2	2,092,000	349,000	2,079,000
A011-2	Pay of Other Staff	15	13	14,920,000	4,092,000	16,388,000
A012	ALLOWANCES			8,641,000	5,068,000	8,503,000
A012-1	Regular Allowances			8,475,000	4,923,000	8,358,000
A012-2	Other Allowances (excluding			166,000	145,000	145,000
A03	Operating Expenses			225,000	89,000	225,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT				25,878,000	9,598,000	27,195,000
5-A						
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW					
	KCH. (Semis Code - 408130207)					
A01	Employees Related Expenses.			50,496,000	31,988,000	55,785,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	38	28,676,000	14,847,000	32,808,000
A011-1	Pay of Officer	17	15	3,485,000	3,365,000	4,685,000
A011-2	Pay of Other Staff	23	23	25,191,000	11,482,000	28,123,000
A012	ALLOWANCES			21,820,000	17,141,000	22,977,000
A012-1	Regular Allowances			21,541,000	16,875,000	22,711,000
A012-2	Other Allowances (excluding			279,000	266,000	266,000
A03	Operating Expenses			247,000	111,000	247,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			111,000	111,000	111,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-G NEW				50,743,000	32,099,000	56,032,000
KCH. (Semis Code - 408130207)						
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F					
	NE (Semis Code - 408130222)					
A01	Employees Related Expenses.			51,866,000	38,255,000	61,004,000
A011	PAY	46	41	31,094,000	17,963,000	34,308,000
A011-1	Pay of Officer	15	12	3,623,000	604,000	3,978,000
A011-2	Pay of Other Staff	31	29	27,471,000	17,359,000	30,330,000
A012	ALLOWANCES			20,772,000	20,292,000	26,696,000
A012-1	Regular Allowances			20,506,000	20,025,000	26,429,000
A012-2	Other Allowances (excluding			266,000	267,000	267,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL APWA 11-F				52,061,000	38,314,000	61,199,000
NE (Semis Code - 408130222)						
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B					
	N (Semis Code - 408130211)					
A01	Employees Related Expenses.			49,714,000	40,647,000	60,577,000
A011	PAY	41	36	30,272,000	18,880,000	32,371,000
A011-1	Pay of Officer	17	14	3,163,000	4,051,000	4,550,000
A011-2	Pay of Other Staff	24	22	27,109,000	14,829,000	27,821,000
A012	ALLOWANCES			19,442,000	21,767,000	28,206,000
A012-1	Regular Allowances			19,187,000	21,487,000	27,926,000
A012-2	Other Allowances (excluding			255,000	280,000	280,000
A03	Operating Expenses			320,000	131,000	320,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			189,000		189,000
A039	GENERAL			131,000	131,000	131,000
Total-GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B				50,034,000	40,778,000	60,897,000
N (Semis Code - 408130211)						
KQ1235	GOVERNMENT GIRLS SEC SCHOOL					
	MUJEEBUNNISA					
	(Semis Code - 408130212)					
A01	Employees Related Expenses.			55,531,000	45,913,000	62,404,000
A011	PAY	70	67	29,203,000	20,997,000	31,428,000
A011-1	Pay of Officer	20	18	2,509,000	418,000	3,370,000
A011-2	Pay of Other Staff	50	49	26,694,000	20,579,000	28,058,000
A012	ALLOWANCES			26,328,000	24,916,000	30,976,000
A012-1	Regular Allowances			25,985,000	24,575,000	30,635,000
A012-2	Other Allowances (excluding			343,000	341,000	341,000
A03	Operating Expenses			301,000	165,000	301,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			165,000	165,000	165,000
Total-GOVERNMENT GIRLS SEC SCHOOL				55,832,000	46,078,000	62,705,000
MUJEEBUNNISA						
(Semis Code - 408130212)						
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN					
	COMMITT (Semis Code - 408130213)					
A01	Employees Related Expenses.			40,615,000	31,939,000	48,143,000
A011	PAY	33	31	24,870,000	14,458,000	25,399,000
A011-1	Pay of Officer	12	12	1,037,000	1,627,000	1,753,000
A011-2	Pay of Other Staff	21	19	23,833,000	12,831,000	23,646,000
A012	ALLOWANCES			15,745,000	17,481,000	22,744,000
A012-1	Regular Allowances			15,494,000	17,228,000	22,491,000
A012-2	Other Allowances (excluding			251,000	253,000	253,000
A03	Operating Expenses			219,000	83,000	219,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			83,000	83,000	83,000
Total-GOVERNMENT GIRLS SEC SCHOOL TOWN				40,834,000	32,022,000	48,362,000
COMMITT (Semis Code - 408130213)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL					
A01	Employees Related Expenses.			38,199,000	23,762,000	42,145,000
A011	PAY	30	26	23,344,000	11,299,000	24,896,000
A011-1	Pay of Officer	8	7	3,254,000	542,000	4,052,000
A011-2	Pay of Other Staff	22	19	20,090,000	10,757,000	20,844,000
A012	ALLOWANCES			14,855,000	12,463,000	17,249,000
A012-1	Regular Allowances			14,643,000	12,259,000	17,045,000
A012-2	Other Allowances (excluding			212,000	204,000	204,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				38,392,000	23,819,000	42,338,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA (Semis Code - 408140126)					
A01	Employees Related Expenses.			45,432,000	31,985,000	52,843,000
A011	PAY	42	42	29,559,000	14,659,000	29,499,000
A011-1	Pay of Officer	9	10	3,528,000	188,000	2,788,000
A011-2	Pay of Other Staff	33	32	26,031,000	14,471,000	26,711,000
A012	ALLOWANCES			15,873,000	17,326,000	23,344,000
A012-1	Regular Allowances			15,668,000	17,078,000	23,096,000
A012-2	Other Allowances (excluding			205,000	248,000	248,000
A03	Operating Expenses			257,000	68,000	257,000
A033	UTILITIES			189,000		189,000
A039	GENERAL			68,000	68,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA (Semis Code - 408140126)				45,689,000	32,053,000	53,100,000
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB F.B. (Semis Code - 408140131)					
A01	Employees Related Expenses.			29,867,000	9,702,000	28,532,000
A011	PAY	28	23	22,928,000	4,382,000	18,577,000
A011-1	Pay of Officer	8	6	3,273,000	959,000	1,835,000
A011-2	Pay of Other Staff	20	17	19,655,000	3,423,000	16,742,000
A012	ALLOWANCES			6,939,000	5,320,000	9,955,000
A012-1	Regular Allowances			6,802,000	5,174,000	9,809,000
A012-2	Other Allowances (excluding			137,000	146,000	146,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			190,000	54,000	190,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL BUTURAB				30,057,000	9,756,000	28,722,000
F.B. (Semis Code - 408140131)						
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR					
	BLO					
A01	Employees Related Expenses.				195,000	
A011	PAY				71,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				71,000	
A012	ALLOWANCES				124,000	
A012-1	Regular Allowances				124,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SEC SCHOOL DASTAGIR					195,000	
BLO						
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI					
	KARIMA (Semis Code - 408140132)					
A01	Employees Related Expenses.			89,186,000	72,318,000	105,202,000
A011	PAY	93	90	47,809,000	33,128,000	56,075,000
A011-1	Pay of Officer	24	23	5,999,000	1,451,000	9,680,000
A011-2	Pay of Other Staff	69	67	41,810,000	31,677,000	46,395,000
A012	ALLOWANCES			41,377,000	39,190,000	49,127,000
A012-1	Regular Allowances			41,043,000	38,841,000	48,778,000
A012-2	Other Allowances (excluding			334,000	349,000	349,000
A03	Operating Expenses			253,000	117,000	253,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			117,000	117,000	117,000
Total-GOVERNMENT GIRLS SEC SCHOOL DEHLI				89,439,000	72,435,000	105,455,000
KARIMA (Semis Code - 408140132)						
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408140125)					
A01	Employees Related Expenses.			41,828,000	27,626,000	47,227,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	38	25,542,000	12,614,000	26,980,000
A011-1	Pay of Officer	18	17	2,718,000	732,000	3,043,000
A011-2	Pay of Other Staff	23	21	22,824,000	11,882,000	23,937,000
A012	ALLOWANCES			16,286,000	15,012,000	20,247,000
A012-1	Regular Allowances			16,004,000	14,741,000	19,976,000
A012-2	Other Allowances (excluding			282,000	271,000	271,000
A03	Operating Expenses			200,000	64,000	200,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				42,028,000	27,690,000	47,427,000
(Semis Code - 408140125)						
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408140134)					
A01	Employees Related Expenses.			42,163,000	25,565,000	50,948,000
A011	PAY	31	29	28,677,000	11,764,000	31,336,000
A011-1	Pay of Officer	12	11	2,823,000	2,340,000	3,012,000
A011-2	Pay of Other Staff	19	18	25,854,000	9,424,000	28,324,000
A012	ALLOWANCES			13,486,000	13,801,000	19,612,000
A012-1	Regular Allowances			13,278,000	13,573,000	19,384,000
A012-2	Other Allowances (excluding			208,000	228,000	228,000
A03	Operating Expenses			187,000	51,000	187,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				42,350,000	25,616,000	51,135,000
(Semis Code - 408140134)						
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
	(Semis Code - 408140127)					
A01	Employees Related Expenses.			70,050,000	39,211,000	81,836,000
A011	PAY	49	49	46,461,000	17,876,000	51,038,000
A011-1	Pay of Officer	23	24	4,618,000	1,375,000	5,146,000
A011-2	Pay of Other Staff	26	25	41,843,000	16,501,000	45,892,000
A012	ALLOWANCES			23,589,000	21,335,000	30,798,000
A012-1	Regular Allowances			23,286,000	20,974,000	30,437,000
A012-2	Other Allowances (excluding			303,000	361,000	361,000
A03	Operating Expenses			223,000	87,000	223,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			87,000	87,000	87,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				70,273,000	39,898,000	82,059,000
(Semis Code - 408140127)						
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN					
A01	Employees Related Expenses.			33,306,000	21,564,000	39,336,000
A011	PAY	43	40	22,592,000	9,593,000	22,741,000
A011-1	Pay of Officer	12	11	5,290,000	669,000	5,667,000
A011-2	Pay of Other Staff	31	29	17,302,000	8,924,000	17,074,000
A012	ALLOWANCES			10,714,000	11,971,000	16,595,000
A012-1	Regular Allowances			10,544,000	11,795,000	16,420,000
A012-2	Other Allowances (excluding			170,000	176,000	175,000
A03	Operating Expenses			255,000	66,000	255,000
A033	UTILITIES			189,000		189,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN				33,561,000	21,630,000	39,591,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR (Semis Code - 408140130)					
A01	Employees Related Expenses.			45,071,000	29,756,517	50,244,000
A011	PAY	35	32	29,295,000	13,667,000	28,216,000
A011-1	Pay of Officer	15	14	5,537,000	1,058,000	5,543,000
A011-2	Pay of Other Staff	20	18	23,758,000	12,609,000	22,673,000
A012	ALLOWANCES			15,776,000	16,089,517	22,028,000
A012-1	Regular Allowances			15,539,000	15,767,000	21,757,000
A012-2	Other Allowances (excluding			237,000	322,517	271,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR (Semis Code - 408140130)				45,264,000	29,813,517	50,437,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA (Semis Code - 408140129)					
A01	Employees Related Expenses.			46,239,000	33,964,000	58,090,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	32	29,578,000	15,845,000	33,888,000
A011-1	Pay of Officer	11	10	4,966,000	620,000	8,917,000
A011-2	Pay of Other Staff	23	22	24,612,000	15,225,000	24,971,000
A012	ALLOWANCES			16,661,000	18,119,000	24,202,000
A012-1	Regular Allowances			16,431,000	17,885,000	23,968,000
A012-2	Other Allowances (excluding			230,000	234,000	234,000
A03	Operating Expenses			193,000	57,000	193,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM				46,432,000	34,021,000	58,283,000
DASTA (Semis Code - 408140129)						
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
	(Semis Code - 408140123)					
A01	Employees Related Expenses.			38,953,000	29,498,000	49,449,000
A011	PAY	43	38	23,819,000	13,568,000	28,617,000
A011-1	Pay of Officer	12	10	3,800,000	1,350,000	7,889,000
A011-2	Pay of Other Staff	31	28	20,019,000	12,218,000	20,728,000
A012	ALLOWANCES			15,134,000	15,930,000	20,832,000
A012-1	Regular Allowances			14,922,000	15,722,000	20,624,000
A012-2	Other Allowances (excluding			212,000	208,000	208,000
A03	Operating Expenses			194,000	58,000	194,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN				39,147,000	29,556,000	49,643,000
(Semis Code - 408140123)						
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.					
	GUL					
A01	Employees Related Expenses.				148,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY				77,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				77,000	
A012	ALLOWANCES				71,000	
A012-1	Regular Allowances				68,000	
A012-2	Other Allowances (excluding				3,000	
Total-GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.					148,000	
GUL						
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA					
	FIR					
A01	Employees Related Expenses.			25,906,000	15,533,000	28,512,000
A011	PAY	35	32	16,309,000	7,267,000	16,930,000
A011-1	Pay of Officer	11	11	2,543,000	424,000	2,784,000
A011-2	Pay of Other Staff	24	21	13,766,000	6,843,000	14,146,000
A012	ALLOWANCES			9,597,000	8,266,000	11,582,000
A012-1	Regular Allowances			9,457,000	8,124,000	11,440,000
A012-2	Other Allowances (excluding			140,000	142,000	142,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA				26,101,000	15,592,000	28,707,000
FIR						
KQ1251	GOVERNMENT GIRLS SEC SCHOOL					
	ANJUMAN-E-IS					
	(Semis Code - 408150214)					
A01	Employees Related Expenses.			73,597,000	45,966,000	82,808,000
A011	PAY	50	45	46,989,000	21,258,000	48,476,000
A011-1	Pay of Officer	25	22	4,316,000	1,609,000	5,213,000
A011-2	Pay of Other Staff	25	23	42,673,000	19,649,000	43,263,000
A012	ALLOWANCES			26,608,000	24,708,000	34,332,000
A012-1	Regular Allowances			26,308,000	24,406,000	34,030,000
A012-2	Other Allowances (excluding			300,000	302,000	302,000
A03	Operating Expenses			1,017,000	71,000	1,017,000
A033	UTILITIES			946,000		946,000
A039	GENERAL			71,000	71,000	71,000
A05	Grants subsidies and Write off Loans				2,000,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,000,000	
Total-GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				74,614,000	48,037,000	83,825,000
(Semis Code - 408150214)						
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL					
	ULO (Semis Code - 408150210)					
A01	Employees Related Expenses.			29,301,000	15,002,000	32,022,000
A011	PAY	32	28	19,968,000	6,913,000	19,883,000
A011-1	Pay of Officer	9	7	2,693,000	449,000	3,518,000
A011-2	Pay of Other Staff	23	21	17,275,000	6,464,000	16,365,000
A012	ALLOWANCES			9,333,000	8,089,000	12,139,000
A012-1	Regular Allowances			9,169,000	7,927,000	11,977,000
A012-2	Other Allowances (excluding			164,000	162,000	162,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL ANWAR UL				29,496,000	15,061,000	32,217,000
ULO (Semis Code - 408150210)						
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
	(Semis Code - 408150207)					
A01	Employees Related Expenses.			46,049,000	25,510,000	47,588,000
A011	PAY	37	34	28,108,000	12,570,000	28,900,000
A011-1	Pay of Officer	17	16	7,641,000	1,274,000	8,334,000
A011-2	Pay of Other Staff	20	18	20,467,000	11,296,000	20,566,000
A012	ALLOWANCES			17,941,000	12,940,000	18,688,000
A012-1	Regular Allowances			17,681,000	12,698,000	18,446,000
A012-2	Other Allowances (excluding			260,000	242,000	242,000
A03	Operating Expenses			255,000	119,000	255,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			119,000	119,000	119,000
Total-GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				46,304,000	25,629,000	47,843,000
(Semis Code - 408150207)						
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET					
	(Semis Code - 408150220)					
A01	Employees Related Expenses.			38,686,000	20,803,000	45,555,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	30	26,859,000	9,920,000	29,212,000
A011-1	Pay of Officer	11	10	3,483,000	580,000	3,521,000
A011-2	Pay of Other Staff	21	20	23,376,000	9,340,000	25,691,000
A012	ALLOWANCES			11,827,000	10,883,000	16,343,000
A012-1	Regular Allowances			11,635,000	10,692,000	16,152,000
A012-2	Other Allowances (excluding			192,000	191,000	191,000
A03	Operating Expenses			251,000	62,000	251,000
A033	UTILITIES			189,000		189,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARQALEET				38,937,000	20,865,000	45,806,000
(Semis Code - 408150220)						
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI					
	(Semis Code - 408150228)					
A01	Employees Related Expenses.			39,288,000	14,618,000	39,697,000
A011	PAY	31	27	26,908,000	7,000,000	26,634,000
A011-1	Pay of Officer	12	10	3,807,000	635,000	4,221,000
A011-2	Pay of Other Staff	19	17	23,101,000	6,365,000	22,413,000
A012	ALLOWANCES			12,380,000	7,618,000	13,063,000
A012-1	Regular Allowances			12,188,000	7,451,000	12,896,000
A012-2	Other Allowances (excluding			192,000	167,000	167,000
A03	Operating Expenses			211,000	75,000	211,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT GIRLS SEC SCHOOL GUL BAI				39,499,000	14,693,000	39,908,000
(Semis Code - 408150228)						
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER					
	QASIM (Semis Code - 408150209)					
A01	Employees Related Expenses.			24,196,000	14,987,000	28,933,000
A011	PAY	22	20	15,920,000	6,813,000	17,625,000
A011-1	Pay of Officer	9	8	3,638,000	1,299,000	5,101,000
A011-2	Pay of Other Staff	13	12	12,282,000	5,514,000	12,524,000
A012	ALLOWANCES			8,276,000	8,174,000	11,308,000
A012-1	Regular Allowances			8,109,000	8,003,000	11,137,000
A012-2	Other Allowances (excluding			167,000	171,000	171,000
A03	Operating Expenses			211,000	75,000	211,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM (Semis Code - 408150209)				24,407,000	15,062,000	29,144,000
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE (Semis Code - 408150222)					
A01	Employees Related Expenses.			48,368,000	23,216,000	56,607,000
A011	PAY	47	45	34,004,000	10,723,000	37,299,000
A011-1	Pay of Officer	20	19	4,370,000	3,393,000	4,758,000
A011-2	Pay of Other Staff	27	26	29,634,000	7,330,000	32,541,000
A012	ALLOWANCES			14,364,000	12,493,000	19,308,000
A012-1	Regular Allowances			14,191,000	12,318,000	19,133,000
A012-2	Other Allowances (excluding			173,000	175,000	175,000
A03	Operating Expenses			197,000	61,000	197,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE (Semis Code - 408150222)				48,565,000	23,277,000	56,804,000
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA (Semis Code - 408150223)					
A01	Employees Related Expenses.			30,902,000	16,055,000	34,316,000
A011	PAY	44	39	21,127,000	7,540,000	21,498,000
A011-1	Pay of Officer	20	17	4,146,000	692,000	4,923,000
A011-2	Pay of Other Staff	24	22	16,981,000	6,848,000	16,575,000
A012	ALLOWANCES			9,775,000	8,515,000	12,818,000
A012-1	Regular Allowances			9,631,000	8,348,000	12,651,000
A012-2	Other Allowances (excluding			144,000	167,000	167,000
A03	Operating Expenses			190,000	54,000	190,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA (Semis Code - 408150223)				31,092,000	16,109,000	34,506,000
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA (Semis Code - 408150224)					
A01	Employees Related Expenses.			41,837,000	30,172,000	46,548,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	36	25,139,000	14,603,000	25,806,000
A011-1	Pay of Officer	16	14	7,839,000	1,307,000	8,266,000
A011-2	Pay of Other Staff	24	22	17,300,000	13,296,000	17,540,000
A012	ALLOWANCES			16,698,000	15,569,000	20,742,000
A012-1	Regular Allowances			16,459,000	15,341,000	20,514,000
A012-2	Other Allowances (excluding			239,000	228,000	228,000
A03	Operating Expenses			199,000	63,000	199,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				42,036,000	30,235,000	46,747,000
(Semis Code - 408150224)						
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD					
	(Semis Code - 408150204)					
A01	Employees Related Expenses.			276,512,000	80,442,000	310,869,000
A011	PAY	199	179	226,322,000	36,716,000	221,512,000
A011-1	Pay of Officer	64	56	32,865,000	3,633,000	37,259,000
A011-2	Pay of Other Staff	135	123	193,457,000	33,083,000	184,253,000
A012	ALLOWANCES			50,190,000	43,726,000	89,357,000
A012-1	Regular Allowances			49,348,000	42,876,000	88,507,000
A012-2	Other Allowances (excluding			842,000	850,000	850,000
A03	Operating Expenses			4,585,000	4,155,000	4,585,000
A033	UTILITIES			430,000		430,000
A038	TRAVEL & TRANSPORTATION			1,680,000	1,680,000	1,680,000
A039	GENERAL			2,475,000	2,475,000	2,475,000
Total-GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				281,097,000	84,597,000	315,454,000
(Semis Code - 408150204)						
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
	(Semis Code - 408150212)					
A01	Employees Related Expenses.			35,097,000	18,591,000	36,890,000
A011	PAY	29	26	22,657,000	8,563,000	22,320,000
A011-1	Pay of Officer	6	6	2,755,000	2,039,000	2,525,000
A011-2	Pay of Other Staff	23	20	19,902,000	6,524,000	19,795,000
A012	ALLOWANCES			12,440,000	10,028,000	14,570,000
A012-1	Regular Allowances			12,254,000	9,849,000	14,391,000
A012-2	Other Allowances (excluding			186,000	179,000	179,000
A03	Operating Expenses			186,000	50,000	186,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			50,000	50,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				35,283,000	18,641,000	37,076,000
(Semis Code - 408150212)						
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1					
	LIAQUAT (Semis Code - 408150205)					
A01	Employees Related Expenses.			58,847,000	38,217,000	61,974,000
A011	PAY	65	59	31,098,000	17,663,000	35,028,000
A011-1	Pay of Officer	29	28	3,341,000	1,467,000	4,683,000
A011-2	Pay of Other Staff	36	31	27,757,000	16,196,000	30,345,000
A012	ALLOWANCES			27,749,000	20,554,000	26,946,000
A012-1	Regular Allowances			27,423,000	20,272,000	26,664,000
A012-2	Other Allowances (excluding			326,000	282,000	282,000
A03	Operating Expenses			456,000	320,000	456,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			68,000	68,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1				59,303,000	38,537,000	62,430,000
LIAQUAT (Semis Code - 408150205)						
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
	(Semis Code - 408150225)					
A01	Employees Related Expenses.			58,662,000	35,085,000	58,111,000
A011	PAY	49	44	31,190,000	16,464,000	33,108,000
A011-1	Pay of Officer	19	16	3,192,000	1,461,000	3,177,000
A011-2	Pay of Other Staff	30	28	27,998,000	15,003,000	29,931,000
A012	ALLOWANCES			27,472,000	18,621,000	25,003,000
A012-1	Regular Allowances			27,166,000	18,372,000	24,754,000
A012-2	Other Allowances (excluding			306,000	249,000	249,000
A03	Operating Expenses			206,000	70,000	206,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			70,000	70,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM				58,868,000	35,155,000	58,317,000
(Semis Code - 408150225)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
	(Semis Code - 408150226)					
A01	Employees Related Expenses.			27,770,000	10,434,000	30,712,000
A011	PAY	37	28	20,438,000	4,714,000	20,857,000
A011-1	Pay of Officer	16	13	5,906,000	839,000	6,533,000
A011-2	Pay of Other Staff	21	15	14,532,000	3,875,000	14,324,000
A012	ALLOWANCES			7,332,000	5,720,000	9,855,000
A012-1	Regular Allowances			7,139,000	5,541,000	9,676,000
A012-2	Other Allowances (excluding			193,000	179,000	179,000
A03	Operating Expenses			190,000	54,000	190,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				27,960,000	10,488,000	30,902,000
(Semis Code - 408150226)						
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2					
	NAZIMAB (Semis Code - 408150217)					
A01	Employees Related Expenses.			45,460,000	28,540,000	52,935,000
A011	PAY	37	32	28,955,000	13,487,000	31,948,000
A011-1	Pay of Officer	18	16	4,524,000	1,341,000	4,885,000
A011-2	Pay of Other Staff	19	16	24,431,000	12,146,000	27,063,000
A012	ALLOWANCES			16,505,000	15,053,000	20,987,000
A012-1	Regular Allowances			16,258,000	14,811,000	20,745,000
A012-2	Other Allowances (excluding			247,000	242,000	242,000
A03	Operating Expenses			195,000	59,000	195,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2				45,655,000	28,599,000	53,130,000
NAZIMAB (Semis Code - 408150217)						
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD					
	(Semis Code - 408150206)					
A01	Employees Related Expenses.			29,481,000	22,073,000	32,241,000
A011	PAY	28	24	17,153,000	10,511,000	17,143,000
A011-1	Pay of Officer	11	8	3,113,000	519,000	3,445,000
A011-2	Pay of Other Staff	17	16	14,040,000	9,992,000	13,698,000
A012	ALLOWANCES			12,328,000	11,562,000	15,098,000
A012-1	Regular Allowances			12,161,000	11,371,000	14,907,000
A012-2	Other Allowances (excluding			167,000	191,000	191,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			198,000	62,000	198,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				29,679,000	22,135,000	32,439,000
(Semis Code - 408150206)						
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA					
	(Semis Code - 408150227)					
A01	Employees Related Expenses.			30,889,000	28,732,000	35,407,000
A011	PAY	42	37	15,767,000	13,057,000	15,647,000
A011-1	Pay of Officer	17	14	5,958,000	116,000	6,639,000
A011-2	Pay of Other Staff	25	23	9,809,000	12,941,000	9,008,000
A012	ALLOWANCES			15,122,000	15,675,000	19,760,000
A012-1	Regular Allowances			14,909,000	15,435,000	19,520,000
A012-2	Other Allowances (excluding			213,000	240,000	240,000
A03	Operating Expenses			201,000	65,000	201,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL RIZVIA				31,090,000	28,797,000	35,608,000
(Semis Code - 408150227)						
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR					
	(Semis Code - 408160193)					
A01	Employees Related Expenses.			23,736,000	17,271,000	27,451,000
A011	PAY	12	10	15,575,000	8,651,000	15,657,000
A011-1	Pay of Officer	7	7	4,077,000	679,000	4,051,000
A011-2	Pay of Other Staff	5	3	11,498,000	7,972,000	11,606,000
A012	ALLOWANCES			8,161,000	8,620,000	11,794,000
A012-1	Regular Allowances			7,976,000	8,440,000	11,614,000
A012-2	Other Allowances (excluding			185,000	180,000	180,000
A03	Operating Expenses			444,000	308,000	444,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				24,180,000	17,579,000	27,895,000
(Semis Code - 408160193)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT					
	MAL (Semis Code - 408160180)					
A01	Employees Related Expenses.			49,211,000	29,756,000	49,240,000
A011	PAY	28	24	31,094,000	14,183,000	27,344,000
A011-1	Pay of Officer	11	10	5,348,000	4,685,000	5,789,000
A011-2	Pay of Other Staff	17	14	25,746,000	9,498,000	21,555,000
A012	ALLOWANCES			18,117,000	15,573,000	21,896,000
A012-1	Regular Allowances			17,872,000	15,327,000	21,650,000
A012-2	Other Allowances (excluding			245,000	246,000	246,000
A03	Operating Expenses			447,000	311,000	447,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL AIR PORT				49,658,000	30,067,000	49,687,000
MAL (Semis Code - 408160180)						
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD					
	MAL (Semis Code - 408160190)					
A01	Employees Related Expenses.			44,075,000	29,638,000	52,057,000
A011	PAY	62	57	29,393,000	13,710,000	30,116,000
A011-1	Pay of Officer	9	7	4,193,000	699,000	4,278,000
A011-2	Pay of Other Staff	53	50	25,200,000	13,011,000	25,838,000
A012	ALLOWANCES			14,682,000	15,928,000	21,941,000
A012-1	Regular Allowances			14,216,000	15,461,000	21,474,000
A012-2	Other Allowances (excluding			466,000	467,000	467,000
A03	Operating Expenses			321,000	70,000	321,000
A033	UTILITIES			251,000		251,000
A039	GENERAL			70,000	70,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZAMABAD				44,396,000	29,708,000	52,378,000
MAL (Semis Code - 408160190)						
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
	(Semis Code - 408160182)					
A01	Employees Related Expenses.			54,403,000	37,660,000	59,002,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	29	34,162,000	17,926,000	32,247,000
A011-1	Pay of Officer	14	15	6,862,000	2,453,000	7,270,000
A011-2	Pay of Other Staff	16	14	27,300,000	15,473,000	24,977,000
A012	ALLOWANCES			20,241,000	19,734,000	26,755,000
A012-1	Regular Allowances			19,987,000	19,457,000	26,478,000
A012-2	Other Allowances (excluding			254,000	277,000	277,000
A03	Operating Expenses			206,000	70,000	206,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			70,000	70,000	70,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				54,609,000	40,730,000	59,208,000
(Semis Code - 408160182)						
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY (Semis Code - 408160183)					
A01	Employees Related Expenses.			99,892,000	60,912,000	113,942,000
A011	PAY	61	55	64,337,000	28,727,000	68,694,000
A011-1	Pay of Officer	32	30	28,430,000	1,416,000	29,269,000
A011-2	Pay of Other Staff	29	25	35,907,000	27,311,000	39,425,000
A012	ALLOWANCES			35,555,000	32,185,000	45,248,000
A012-1	Regular Allowances			35,087,000	31,742,000	44,805,000
A012-2	Other Allowances (excluding			468,000	443,000	443,000
A03	Operating Expenses			235,000	99,000	235,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			99,000	99,000	99,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY (Semis Code - 408160183)				100,127,000	62,211,000	114,177,000
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON (Semis Code - 408160192)					
A01	Employees Related Expenses.			95,970,000	51,494,000	102,392,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	66	60,529,000	23,846,000	62,357,000
A011-1	Pay of Officer	29	22	11,584,000	1,291,000	8,298,000
A011-2	Pay of Other Staff	49	44	48,945,000	22,555,000	54,059,000
A012	ALLOWANCES			35,441,000	27,648,000	40,035,000
A012-1	Regular Allowances			34,987,000	27,206,000	39,593,000
A012-2	Other Allowances (excluding			454,000	442,000	442,000
A03	Operating Expenses			453,000	191,000	453,000
A033	UTILITIES			262,000		262,000
A039	GENERAL			191,000	191,000	191,000
Total-GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON				96,423,000	51,685,000	102,845,000
(Semis Code - 408160192)						
KQ1284	GOVERNMENT GIRLS SEC SCHOOL					
	(Semis Code - 408160185)					
A01	Employees Related Expenses.			74,493,000	41,543,000	83,179,000
A011	PAY	55	48	49,795,000	19,446,000	50,918,000
A011-1	Pay of Officer	18	19	11,282,000	3,302,000	11,778,000
A011-2	Pay of Other Staff	37	29	38,513,000	16,144,000	39,140,000
A012	ALLOWANCES			24,698,000	22,097,000	32,261,000
A012-1	Regular Allowances			24,361,000	21,757,000	31,921,000
A012-2	Other Allowances (excluding			337,000	340,000	340,000
A03	Operating Expenses			295,000	159,000	295,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			159,000	159,000	159,000
Total-GOVERNMENT GIRLS SEC SCHOOL				74,788,000	41,702,000	83,474,000
(Semis Code - 408160185)						
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM					
	HYDE (Semis Code - 408170186)					
A01	Employees Related Expenses.			49,327,000	46,225,000	57,161,000
A011	PAY	39	40	24,820,000	21,540,000	27,301,000
A011-1	Pay of Officer	7	8	4,308,000	3,539,000	4,535,000
A011-2	Pay of Other Staff	32	32	20,512,000	18,001,000	22,766,000
A012	ALLOWANCES			24,507,000	24,685,000	29,860,000
A012-1	Regular Allowances			24,143,000	24,314,000	29,489,000
A012-2	Other Allowances (excluding			364,000	371,000	371,000
A03	Operating Expenses			191,000	55,000	191,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE (Semis Code - 408170186)				49,518,000	46,280,000	57,352,000
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI (Semis Code - 408170193)					
A01	Employees Related Expenses.			27,059,000	18,901,962	30,453,000
A011	PAY	24	20	16,913,000	8,675,000	16,903,000
A011-1	Pay of Officer	7	5	2,566,000	1,299,000	3,240,000
A011-2	Pay of Other Staff	17	15	14,347,000	7,376,000	13,663,000
A012	ALLOWANCES			10,146,000	10,226,962	13,550,000
A012-1	Regular Allowances			9,936,000	9,867,000	13,333,000
A012-2	Other Allowances (excluding			210,000	359,962	217,000
A03	Operating Expenses			197,000	61,000	197,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJI WALI (Semis Code - 408170193)				27,256,000	18,962,962	30,650,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&					
A01	Employees Related Expenses.			31,253,000	16,236,000	35,605,000
A011	PAY	23	17	20,711,000	7,597,000	22,748,000
A011-1	Pay of Officer	10	8	2,918,000	1,256,000	3,247,000
A011-2	Pay of Other Staff	13	9	17,793,000	6,341,000	19,501,000
A012	ALLOWANCES			10,542,000	8,639,000	12,857,000
A012-1	Regular Allowances			10,375,000	8,472,000	12,690,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			202,000	66,000	202,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&				31,455,000	16,302,000	35,807,000
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN (Semis Code - 408170191)					
A01	Employees Related Expenses.			18,757,000	15,030,000	19,471,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	8,459,000	7,020,000	9,549,000
A011-1	Pay of Officer	6	6	3,473,000	1,575,000	3,756,000
A011-2	Pay of Other Staff	9	9	4,986,000	5,445,000	5,793,000
A012	ALLOWANCES			10,298,000	8,010,000	9,922,000
A012-1	Regular Allowances			10,114,000	7,805,000	9,717,000
A012-2	Other Allowances (excluding			184,000	205,000	205,000
A03	Operating Expenses			192,000	56,000	192,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.A.F. KORAN (Semis Code - 408170191)				18,949,000	15,086,000	19,663,000
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT (Semis Code - 408170185)					
A01	Employees Related Expenses.			75,012,000	44,409,000	82,907,000
A011	PAY	79	75	48,332,000	21,034,000	49,745,000
A011-1	Pay of Officer	22	22	7,331,000	1,222,000	7,594,000
A011-2	Pay of Other Staff	57	53	41,001,000	19,812,000	42,151,000
A012	ALLOWANCES			26,680,000	23,375,000	33,162,000
A012-1	Regular Allowances			26,276,000	22,972,000	32,759,000
A012-2	Other Allowances (excluding			404,000	403,000	403,000
A03	Operating Expenses			655,000	393,000	655,000
A033	UTILITIES			262,000		262,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			141,000	141,000	141,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT (Semis Code - 408170185)				75,667,000	45,002,000	83,562,000
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH (Semis Code - 408170192)					
A01	Employees Related Expenses.			18,437,000	8,134,000	20,761,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	12,674,000	3,734,000	13,788,000
A011-1	Pay of Officer	5	5	5,158,000	959,000	5,532,000
A011-2	Pay of Other Staff	6	6	7,516,000	2,775,000	8,256,000
A012	ALLOWANCES			5,763,000	4,400,000	6,973,000
A012-1	Regular Allowances			5,612,000	4,246,000	6,819,000
A012-2	Other Allowances (excluding			151,000	154,000	154,000
A03	Operating Expenses			438,000	302,000	438,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			50,000	50,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				18,875,000	8,436,000	21,199,000
(Semis Code - 408170192)						
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO					
	CHAN (Semis Code - 408180448)					
A01	Employees Related Expenses.			25,532,000	20,535,000	30,787,000
A011	PAY	24	24	14,869,000	9,409,000	16,596,000
A011-1	Pay of Officer	8	8	4,873,000	1,596,000	5,665,000
A011-2	Pay of Other Staff	16	16	9,996,000	7,813,000	10,931,000
A012	ALLOWANCES			10,663,000	11,126,000	14,191,000
A012-1	Regular Allowances			10,457,000	10,894,000	13,959,000
A012-2	Other Allowances (excluding			206,000	232,000	232,000
A03	Operating Expenses			191,000	55,000	191,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL DARSANO				25,723,000	20,590,000	30,978,000
CHAN (Semis Code - 408180448)						
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR					
	MOHAMMAD (Semis Code - 408180449)					
A01	Employees Related Expenses.			24,494,000	18,032,000	29,838,000
A011	PAY	19	18	14,971,000	8,365,000	17,052,000
A011-1	Pay of Officer	5	5	1,211,000	1,341,000	3,168,000
A011-2	Pay of Other Staff	14	13	13,760,000	7,024,000	13,884,000
A012	ALLOWANCES			9,523,000	9,667,000	12,786,000
A012-1	Regular Allowances			9,393,000	9,525,000	12,644,000
A012-2	Other Allowances (excluding			130,000	142,000	142,000
A03	Operating Expenses			439,000	303,000	439,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD (Semis Code - 408180449)				24,933,000	18,335,000	30,277,000
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA (Semis Code - 408180450)					
A01	Employees Related Expenses.			18,637,000	7,687,000	20,271,000
A011	PAY	22	19	13,983,000	3,572,000	13,319,000
A011-1	Pay of Officer	6	6	2,927,000	620,000	3,256,000
A011-2	Pay of Other Staff	16	13	11,056,000	2,952,000	10,063,000
A012	ALLOWANCES			4,654,000	4,115,000	6,952,000
A012-1	Regular Allowances			4,511,000	3,973,000	6,810,000
A012-2	Other Allowances (excluding			143,000	142,000	142,000
A03	Operating Expenses			186,000	50,000	186,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			50,000	50,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA (Semis Code - 408180450)				18,823,000	7,737,000	20,457,000
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR (Semis Code - 408180451)					
A01	Employees Related Expenses.			27,207,000	22,346,000	28,981,000
A011	PAY	22	21	13,998,000	10,400,000	13,838,000
A011-1	Pay of Officer	6	6	2,728,000	3,947,000	2,812,000
A011-2	Pay of Other Staff	16	15	11,270,000	6,453,000	11,026,000
A012	ALLOWANCES			13,209,000	11,946,000	15,143,000
A012-1	Regular Allowances			13,017,000	11,754,000	14,952,000
A012-2	Other Allowances (excluding			192,000	192,000	191,000
A03	Operating Expenses			194,000	58,000	194,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR (Semis Code - 408180451)				27,401,000	22,404,000	29,175,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN					
A01	Employees Related Expenses.			23,801,000	17,311,000	28,789,000
A011	PAY	16	13	16,137,000	8,131,000	16,327,000
A011-1	Pay of Officer	8	7	2,431,000	405,000	2,409,000
A011-2	Pay of Other Staff	8	6	13,706,000	7,726,000	13,918,000
A012	ALLOWANCES			7,664,000	9,180,000	12,462,000
A012-1	Regular Allowances			7,245,000	8,756,000	12,039,000
A012-2	Other Allowances (excluding			419,000	424,000	423,000
A03	Operating Expenses			208,000	72,000	208,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			72,000	72,000	72,000
Total-GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				24,009,000	17,383,000	28,997,000
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM (Semis Code - 408010171))					
A01	Employees Related Expenses.			26,425,000	18,121,000	27,873,000
A011	PAY	25	21	16,089,000	8,461,000	14,907,000
A011-1	Pay of Officer	11	9	2,300,000	1,256,000	2,617,000
A011-2	Pay of Other Staff	14	12	13,789,000	7,205,000	12,290,000
A012	ALLOWANCES			10,336,000	9,660,000	12,966,000
A012-1	Regular Allowances			10,151,000	9,486,000	12,792,000
A012-2	Other Allowances (excluding			185,000	174,000	174,000
A03	Operating Expenses			171,000	53,000	171,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM (Semis Code - 408010171))				26,596,000	18,174,000	28,044,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH (Semis Code - 408010175)					
A01	Employees Related Expenses.			31,303,000	22,214,000	36,839,000
A011	PAY	26	25	19,378,000	10,493,000	21,128,000
A011-1	Pay of Officer	10	9	3,367,000	1,736,000	3,390,000
A011-2	Pay of Other Staff	16	16	16,011,000	8,757,000	17,738,000
A012	ALLOWANCES			11,925,000	11,721,000	15,711,000
A012-1	Regular Allowances			11,709,000	11,489,000	15,479,000
A012-2	Other Allowances (excluding			216,000	232,000	232,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				31,478,000	22,271,000	37,014,000
(Semis Code - 408010175)						
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR					
	(KEM (Semis Code - 408010185))					
A01	Employees Related Expenses.			17,026,000	10,006,000	18,701,000
A011	PAY	20	18	10,725,000	4,657,000	11,155,000
A011-1	Pay of Officer	7	5	3,740,000	936,000	3,486,000
A011-2	Pay of Other Staff	13	13	6,985,000	3,721,000	7,669,000
A012	ALLOWANCES			6,301,000	5,349,000	7,546,000
A012-1	Regular Allowances			6,159,000	5,213,000	7,410,000
A012-2	Other Allowances (excluding			142,000	136,000	136,000
A03	Operating Expenses			180,000	62,000	180,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMSPIR				17,206,000	10,068,000	18,881,000
(KEM (Semis Code - 408010185))						
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK					
	VILLA (Semis Code - 408010183)					
A01	Employees Related Expenses.			17,250,000	4,631,000	19,183,000
A011	PAY	23	22	13,885,000	2,605,000	14,365,000
A011-1	Pay of Officer	9	8	4,919,000	820,000	4,472,000
A011-2	Pay of Other Staff	14	14	8,966,000	1,785,000	9,893,000
A012	ALLOWANCES			3,365,000	2,026,000	4,818,000
A012-1	Regular Allowances			3,359,000	2,025,000	4,817,000
A012-2	Other Allowances (excluding			6,000	1,000	1,000
A03	Operating Expenses			172,000	54,000	172,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL MUBARAK				17,422,000	4,685,000	19,355,000
VILLA (Semis Code - 408010183)						
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
	(Semis Code - 408010170)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			29,672,000	21,438,000	34,341,000
A011	PAY	49	44	18,288,000	10,197,000	19,383,000
A011-1	Pay of Officer	17	17	3,521,000	587,000	3,432,000
A011-2	Pay of Other Staff	32	27	14,767,000	9,610,000	15,951,000
A012	ALLOWANCES			11,384,000	11,241,000	14,958,000
A012-1	Regular Allowances			11,154,000	11,025,000	14,742,000
A012-2	Other Allowances (excluding			230,000	216,000	216,000
A03	Operating Expenses			197,000	79,000	197,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			79,000	79,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR				29,869,000	21,517,000	34,538,000
(Semis Code - 408010170)						
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB					
	RIVE (Semis Code - 408010191)					
A01	Employees Related Expenses.			36,793,000	20,180,000	37,412,000
A011	PAY	39	34	21,721,000	9,334,000	22,123,000
A011-1	Pay of Officer	11	9	3,177,000	875,000	2,710,000
A011-2	Pay of Other Staff	28	25	18,544,000	8,459,000	19,413,000
A012	ALLOWANCES			15,072,000	10,846,000	15,289,000
A012-1	Regular Allowances			14,825,000	10,620,000	15,063,000
A012-2	Other Allowances (excluding			247,000	226,000	226,000
A03	Operating Expenses			212,000	94,000	212,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			94,000	94,000	94,000
Total-GOVERNMENT BOYS SEC SCHOOL PNAD HUB				37,005,000	20,274,000	37,624,000
RIVE (Semis Code - 408010191)						
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM					
	NA					
A01	Employees Related Expenses.			7,645,000	7,036,000	9,390,000
A011	PAY	18	14	4,566,000	3,380,000	4,571,000
A011-1	Pay of Officer	10	7	2,493,000	416,000	2,061,000
A011-2	Pay of Other Staff	8	7	2,073,000	2,964,000	2,510,000
A012	ALLOWANCES			3,079,000	3,656,000	4,819,000
A012-1	Regular Allowances			2,946,000	3,514,000	4,677,000
A012-2	Other Allowances (excluding			133,000	142,000	142,000
A03	Operating Expenses			176,000	58,000	176,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL K.B GHULAM				7,821,000	8,294,000	9,566,000
NA						
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD					
	KEM					
A01	Employees Related Expenses.				10,467,000	
A011	PAY				4,726,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				4,726,000	
A012	ALLOWANCES				5,741,000	
A012-1	Regular Allowances				5,707,000	
A012-2	Other Allowances (excluding				34,000	
Total-GOVERNMENT BOYS SEC SCHOOL SALEHABAD					10,467,000	
KEM						
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD					
	HA					
A01	Employees Related Expenses.			18,214,000	8,305,000	17,476,000
A011	PAY	23	19	11,310,000	4,058,000	10,941,000
A011-1	Pay of Officer	7	5	3,076,000	513,000	2,660,000
A011-2	Pay of Other Staff	16	14	8,234,000	3,545,000	8,281,000
A012	ALLOWANCES			6,904,000	4,247,000	6,535,000
A012-1	Regular Allowances			6,762,000	4,093,000	6,381,000
A012-2	Other Allowances (excluding			142,000	154,000	154,000
A03	Operating Expenses			4,872,000	4,754,000	4,872,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL &			2,452,000	2,452,000	2,452,000
	TRANSPORTATION					
A039	GENERAL			2,302,000	2,302,000	2,302,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD				23,086,000	13,059,000	22,348,000
HA						
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD					
	(Semis Code - 408010176)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,445,000	9,978,000	18,258,000
A011	PAY	21	16	11,099,000	4,762,000	10,772,000
A011-1	Pay of Officer	8	5	2,120,000	353,000	1,876,000
A011-2	Pay of Other Staff	13	11	8,979,000	4,409,000	8,896,000
A012	ALLOWANCES			6,346,000	5,216,000	7,486,000
A012-1	Regular Allowances			6,226,000	5,093,000	7,363,000
A012-2	Other Allowances (excluding			120,000	123,000	123,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				17,621,000	10,036,000	18,434,000
(Semis Code - 408010176)						
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH					
	(					
	(Semis Code - 408010187)					
A01	Employees Related Expenses.			29,685,000	18,803,000	32,615,000
A011	PAY	21	20	18,443,000	8,631,000	18,657,000
A011-1	Pay of Officer	6	6	3,140,000	2,057,000	3,203,000
A011-2	Pay of Other Staff	15	14	15,303,000	6,574,000	15,454,000
A012	ALLOWANCES			11,242,000	10,172,000	13,958,000
A012-1	Regular Allowances			11,058,000	9,992,000	13,779,000
A012-2	Other Allowances (excluding			184,000	180,000	179,000
A03	Operating Expenses			172,000	54,000	172,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH				29,857,000	18,857,000	32,787,000
(						
(Semis Code - 408010187)						
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON					
	(Semis Code - 408010168)					
A01	Employees Related Expenses.			14,941,000	13,744,000	16,499,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	18	7,781,000	6,607,000	7,515,000
A011-1	Pay of Officer	6	6	2,445,000	408,000	2,495,000
A011-2	Pay of Other Staff	14	12	5,336,000	6,199,000	5,020,000
A012	ALLOWANCES			7,160,000	7,137,000	8,984,000
A012-1	Regular Allowances			6,971,000	6,948,000	8,796,000
A012-2	Other Allowances (excluding			189,000	189,000	188,000
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				15,120,000	13,805,000	16,678,000
(Semis Code - 408010168)						
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY					
	SULTANAB (Semis Code - 408010169)					
A01	Employees Related Expenses.			28,775,000	23,848,000	32,810,000
A011	PAY	32	30	16,563,000	11,609,000	17,147,000
A011-1	Pay of Officer	12	11	5,861,000	977,000	6,008,000
A011-2	Pay of Other Staff	20	19	10,702,000	10,632,000	11,139,000
A012	ALLOWANCES			12,212,000	12,239,000	15,663,000
A012-1	Regular Allowances			12,006,000	12,026,000	15,450,000
A012-2	Other Allowances (excluding			206,000	213,000	213,000
A03	Operating Expenses			169,000	51,000	169,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL CITY				28,944,000	23,899,000	32,979,000
SULTANAB (Semis Code - 408010169)						
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN					
	JINNA (Semis Code - 408010167)					
A01	Employees Related Expenses.			27,749,000	23,533,000	31,588,000
A011	PAY	54	48	14,856,000	10,728,000	15,688,000
A011-1	Pay of Officer	12	7	3,392,000	2,806,000	2,744,000
A011-2	Pay of Other Staff	42	41	11,464,000	7,922,000	12,944,000
A012	ALLOWANCES			12,893,000	12,805,000	15,900,000
A012-1	Regular Allowances			12,743,000	12,626,000	15,721,000
A012-2	Other Allowances (excluding			150,000	179,000	179,000
A03	Operating Expenses			183,000	65,000	183,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA (Semis Code - 408010167)				27,932,000	23,598,000	31,771,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI (Semis Code - 408020137)					
A01	Employees Related Expenses.			39,884,000	31,744,000	43,736,000
A011	PAY	45	42	20,697,000	14,478,000	22,179,000
A011-1	Pay of Officer	10	8	3,120,000	1,189,000	3,231,000
A011-2	Pay of Other Staff	35	34	17,577,000	13,289,000	18,948,000
A012	ALLOWANCES			19,187,000	17,266,000	21,557,000
A012-1	Regular Allowances			18,975,000	17,021,000	21,312,000
A012-2	Other Allowances (excluding			212,000	245,000	245,000
A03	Operating Expenses			181,000	63,000	181,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI (Semis Code - 408020137)				40,065,000	31,807,000	43,917,000
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK (Semis Code - 408020142)					
A01	Employees Related Expenses.			10,472,000	5,329,000	11,204,000
A011	PAY	9	7	7,300,000	2,684,000	7,105,000
A011-1	Pay of Officer	6	4	3,628,000	605,000	3,073,000
A011-2	Pay of Other Staff	3	3	3,672,000	2,079,000	4,032,000
A012	ALLOWANCES			3,172,000	2,645,000	4,099,000
A012-1	Regular Allowances			3,091,000	2,561,000	4,015,000
A012-2	Other Allowances (excluding			81,000	84,000	84,000
A03	Operating Expenses			170,000	52,000	170,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK (Semis Code - 408020142)				10,642,000	5,381,000	11,374,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM (Semis Code - 408020141)					
A01	Employees Related Expenses.			38,788,000	20,914,000	38,971,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	46	24,978,000	9,591,000	22,547,000
A011-1	Pay of Officer	13	11	4,324,000	578,000	5,106,000
A011-2	Pay of Other Staff	39	35	20,654,000	9,013,000	17,441,000
A012	ALLOWANCES			13,810,000	11,323,000	16,424,000
A012-1	Regular Allowances			13,728,000	11,255,000	16,356,000
A012-2	Other Allowances (excluding			82,000	68,000	68,000
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM (Semis Code - 408020141)				38,967,000	20,975,000	39,150,000
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01	Employees Related Expenses.				2,107,000	
A011	PAY				910,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				910,000	
A012	ALLOWANCES				1,197,000	
A012-1	Regular Allowances				1,197,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					2,107,000	
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					
A01	Employees Related Expenses.				682,000	
A011	PAY				289,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff				289,000	
A012	ALLOWANCES				393,000	
A012-1	Regular Allowances				393,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					682,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX (Semis Code - 408020140)					
A01	Employees Related Expenses.			33,330,000	14,823,000	38,246,000
A011	PAY	23	21	22,749,000	6,995,000	25,883,000
A011-1	Pay of Officer	7	6	3,563,000	594,000	5,290,000
A011-2	Pay of Other Staff	16	15	19,186,000	6,401,000	20,593,000
A012	ALLOWANCES			10,581,000	7,828,000	12,363,000
A012-1	Regular Allowances			10,397,000	7,654,000	12,189,000
A012-2	Other Allowances (excluding			184,000	174,000	174,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX (Semis Code - 408020140)				33,505,000	14,880,000	38,421,000
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN (Semis Code - 408020136)					
A01	Employees Related Expenses.			25,156,000	17,802,000	27,199,000
A011	PAY	24	19	16,413,000	8,116,000	14,269,000
A011-1	Pay of Officer	9	7	4,413,000	611,000	4,320,000
A011-2	Pay of Other Staff	15	12	12,000,000	7,505,000	9,949,000
A012	ALLOWANCES			8,743,000	9,686,000	12,930,000
A012-1	Regular Allowances			8,545,000	9,485,000	12,729,000
A012-2	Other Allowances (excluding			198,000	201,000	201,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR-4 ORAN (Semis Code - 408020136)				25,331,000	17,859,000	27,374,000
KQ1325	GBSS EAB ORANGI NO. 5 SITE (Semis Code - 408020135)					
A01	Employees Related Expenses.			71,834,000	44,235,000	82,330,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	35	45,110,000	20,831,000	49,678,000
A011-1	Pay of Officer	15	12	4,817,000	792,000	5,138,000
A011-2	Pay of Other Staff	24	23	40,293,000	20,039,000	44,540,000
A012	ALLOWANCES			26,724,000	23,404,000	32,652,000
A012-1	Regular Allowances			26,436,000	23,111,000	32,359,000
A012-2	Other Allowances (excluding			288,000	293,000	293,000
A03	Operating Expenses			192,000	74,000	192,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			74,000	74,000	74,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBSS EAB ORANGI NO. 5 SITE				72,026,000	45,809,000	82,522,000
(Semis Code - 408020135)						
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA					
	FAIZ (Semis Code - 408030101)					
A01	Employees Related Expenses.			49,480,000	30,840,000	50,857,000
A011	PAY	47	41	28,796,000	14,268,000	28,383,000
A011-1	Pay of Officer	14	11	3,860,000	1,416,000	3,937,000
A011-2	Pay of Other Staff	33	30	24,936,000	12,852,000	24,446,000
A012	ALLOWANCES			20,684,000	16,572,000	22,474,000
A012-1	Regular Allowances			20,419,000	16,319,000	22,221,000
A012-2	Other Allowances (excluding			265,000	253,000	253,000
A03	Operating Expenses			203,000	85,000	203,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			85,000	85,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL MADARASA				49,683,000	30,925,000	51,060,000
FAIZ (Semis Code - 408030101)						
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
	(Semis Code - 408030099)					
A01	Employees Related Expenses.			143,658,000	95,274,000	161,159,000
A011	PAY	98	95	90,252,000	44,500,000	91,842,000
A011-1	Pay of Officer	37	33	20,923,000	10,588,000	21,343,000
A011-2	Pay of Other Staff	61	62	69,329,000	33,912,000	70,499,000
A012	ALLOWANCES			53,406,000	50,774,000	69,317,000
A012-1	Regular Allowances			52,723,000	50,069,000	68,612,000
A012-2	Other Allowances (excluding			683,000	705,000	705,000
A03	Operating Expenses			525,000	161,000	525,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			364,000		364,000
A039	GENERAL			161,000	161,000	161,000
Total-GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY				144,183,000	95,435,000	161,684,000
(Semis Code - 408030099)						
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA					
	BAL (Semis Code - 408030104)					
A01	Employees Related Expenses.			40,255,000	28,199,000	42,252,000
A011	PAY	31	25	20,791,000	13,095,000	22,848,000
A011-1	Pay of Officer	13	11	5,080,000	2,481,000	5,452,000
A011-2	Pay of Other Staff	18	14	15,711,000	10,614,000	17,396,000
A012	ALLOWANCES			19,464,000	15,104,000	19,404,000
A012-1	Regular Allowances			19,187,000	14,844,000	19,144,000
A012-2	Other Allowances (excluding			277,000	260,000	260,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL LASI PARA				40,430,000	28,256,000	42,427,000
BAL (Semis Code - 408030104)						
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU					
	GU (Semis Code - 408030100)					
A01	Employees Related Expenses.			57,352,000	34,440,000	60,767,000
A011	PAY	37	32	36,048,000	16,145,000	35,078,000
A011-1	Pay of Officer	13	12	4,785,000	2,725,000	5,690,000
A011-2	Pay of Other Staff	24	20	31,263,000	13,420,000	29,388,000
A012	ALLOWANCES			21,304,000	18,295,000	25,689,000
A012-1	Regular Allowances			21,030,000	18,021,000	25,415,000
A012-2	Other Allowances (excluding			274,000	274,000	274,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO URDU				57,529,000	34,499,000	60,944,000
GU (Semis Code - 408030100)						
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK					
	CAMBRIDGE (Semis Code - 408040148)					
A01	Employees Related Expenses.			6,106,000	7,035,000	8,476,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	13	3,460,000	3,227,000	3,712,000
A011-1	Pay of Officer	4	3	1,518,000	253,000	921,000
A011-2	Pay of Other Staff	11	10	1,942,000	2,974,000	2,791,000
A012	ALLOWANCES			2,646,000	3,808,000	4,764,000
A012-1	Regular Allowances			2,491,000	3,654,000	4,610,000
A012-2	Other Allowances (excluding			155,000	154,000	154,000
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE (Semis Code - 408040148)				6,285,000	7,096,000	8,655,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON (Semis Code - 408040166)					
A01	Employees Related Expenses.			18,442,000	12,375,000	20,846,000
A011	PAY	10	11	10,891,000	5,890,000	12,159,000
A011-1	Pay of Officer	6	5	5,963,000	1,944,000	6,135,000
A011-2	Pay of Other Staff	4	6	4,928,000	3,946,000	6,024,000
A012	ALLOWANCES			7,551,000	6,485,000	8,687,000
A012-1	Regular Allowances			7,409,000	6,331,000	8,533,000
A012-2	Other Allowances (excluding			142,000	154,000	154,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON (Semis Code - 408040166)				18,618,000	12,433,000	21,022,000
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR (Semis Code - 408040154)					
A01	Employees Related Expenses.			191,765,000	112,495,000	219,652,000
A011	PAY	164	148	138,668,000	51,102,000	130,058,000
A011-1	Pay of Officer	50	42	29,595,000	2,301,000	30,951,000
A011-2	Pay of Other Staff	114	106	109,073,000	48,801,000	99,107,000
A012	ALLOWANCES			53,097,000	61,393,000	89,594,000
A012-1	Regular Allowances			52,339,000	60,629,000	88,830,000
A012-2	Other Allowances (excluding			758,000	764,000	764,000
A03	Operating Expenses			451,000	238,000	451,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			213,000		213,000
A039	GENERAL			238,000	238,000	238,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				192,216,000	112,733,000	220,103,000
(Semis Code - 408040154)						
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14					
A01	Employees Related Expenses.			54,457,000	32,658,000	59,291,000
A011	PAY	45	40	33,758,000	15,251,000	34,960,000
A011-1	Pay of Officer	21	18	8,887,000	2,213,000	8,007,000
A011-2	Pay of Other Staff	24	22	24,871,000	13,038,000	26,953,000
A012	ALLOWANCES			20,699,000	17,407,000	24,331,000
A012-1	Regular Allowances			20,446,000	17,152,000	24,076,000
A012-2	Other Allowances (excluding			253,000	255,000	255,000
A03	Operating Expenses			205,000	87,000	205,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			87,000	87,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				54,662,000	32,745,000	59,496,000
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI (Semis Code - 408040153)					
A01	Employees Related Expenses.			62,375,000	32,953,000	66,294,000
A011	PAY	47	43	40,237,000	15,122,000	40,303,000
A011-1	Pay of Officer	13	11	5,942,000	175,000	2,809,000
A011-2	Pay of Other Staff	34	32	34,295,000	14,947,000	37,494,000
A012	ALLOWANCES			22,138,000	17,831,000	25,991,000
A012-1	Regular Allowances			21,850,000	17,546,000	25,706,000
A012-2	Other Allowances (excluding			288,000	285,000	285,000
A03	Operating Expenses			181,000	63,000	181,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI (Semis Code - 408040153)				62,556,000	33,016,000	66,475,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD OR (Semis Code - 408040167)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,369,000	13,045,000	21,829,000
A011	PAY	17	18	11,223,000	5,955,000	12,310,000
A011-1	Pay of Officer	9	8	6,339,000	777,000	6,466,000
A011-2	Pay of Other Staff	8	10	4,884,000	5,178,000	5,844,000
A012	ALLOWANCES			11,146,000	7,090,000	9,519,000
A012-1	Regular Allowances			10,978,000	6,917,000	9,346,000
A012-2	Other Allowances (excluding			168,000	173,000	173,000
A03	Operating Expenses			197,000	79,000	197,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			79,000	79,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD				22,566,000	13,124,000	22,026,000
OR (Semis Code - 408040167)						
KQ1338	GOVERNMENT BOYS SEC SCHOOL					
	ANJUMAN-E-MUH					
	(Semis Code - 408040147)					
A01	Employees Related Expenses.			34,852,000	24,851,000	40,728,000
A011	PAY	39	34	22,127,000	11,933,000	23,272,000
A011-1	Pay of Officer	17	13	6,724,000	1,121,000	6,736,000
A011-2	Pay of Other Staff	22	21	15,403,000	10,812,000	16,536,000
A012	ALLOWANCES			12,725,000	12,918,000	17,456,000
A012-1	Regular Allowances			12,510,000	12,693,000	17,231,000
A012-2	Other Allowances (excluding			215,000	225,000	225,000
A03	Operating Expenses			229,000	105,000	229,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			105,000	105,000	105,000
Total-GOVERNMENT BOYS SEC SCHOOL				35,081,000	24,956,000	40,957,000
ANJUMAN-E-MUH						
(Semis Code - 408040147)						
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
	(Semis Code - 408040149)					
A01	Employees Related Expenses.			32,191,000	17,376,000	38,050,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	23	21,438,000	7,986,000	24,281,000
A011-1	Pay of Officer	8	7	4,160,000	1,044,000	5,324,000
A011-2	Pay of Other Staff	17	16	17,278,000	6,942,000	18,957,000
A012	ALLOWANCES			10,753,000	9,390,000	13,769,000
A012-1	Regular Allowances			10,585,000	9,210,000	13,589,000
A012-2	Other Allowances (excluding			168,000	180,000	180,000
A03	Operating Expenses			174,000	56,000	174,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				32,365,000	17,432,000	38,224,000
(Semis Code - 408040149)						
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9					
	(Semis Code - 408040151)					
A01	Employees Related Expenses.			45,751,000	41,452,000	54,332,000
A011	PAY	61	56	22,158,000	18,961,000	26,671,000
A011-1	Pay of Officer	26	21	6,713,000	1,841,000	8,155,000
A011-2	Pay of Other Staff	35	35	15,445,000	17,120,000	18,516,000
A012	ALLOWANCES			23,593,000	22,491,000	27,661,000
A012-1	Regular Allowances			23,132,000	22,020,000	27,190,000
A012-2	Other Allowances (excluding			461,000	471,000	471,000
A03	Operating Expenses			201,000	77,000	201,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			77,000	77,000	77,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				45,952,000	41,529,000	54,533,000
(Semis Code - 408040151)						
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F.					
	K (Semis Code - 408050233)					
A01	Employees Related Expenses.			50,619,000	52,906,000	55,015,000
A011	PAY	64	60	20,582,000	24,392,000	20,646,000
A011-1	Pay of Officer	14	12	3,514,000	1,299,000	3,585,000
A011-2	Pay of Other Staff	50	48	17,068,000	23,093,000	17,061,000
A012	ALLOWANCES			30,037,000	28,514,000	34,369,000
A012-1	Regular Allowances			29,703,000	28,145,000	34,000,000
A012-2	Other Allowances (excluding			334,000	369,000	369,000
A03	Operating Expenses			180,000	62,000	180,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL CABRAL B.F.				50,799,000	52,968,000	55,195,000
K (Semis Code - 408050233)						
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY					
	(Semis Code - 408050232)					
A01	Employees Related Expenses.			60,512,000	54,674,000	65,456,000
A011	PAY	59	50	29,067,000	25,469,000	29,531,000
A011-1	Pay of Officer	18	14	7,049,000	1,762,000	5,955,000
A011-2	Pay of Other Staff	41	36	22,018,000	23,707,000	23,576,000
A012	ALLOWANCES			31,445,000	29,205,000	35,925,000
A012-1	Regular Allowances			31,130,000	28,902,000	35,622,000
A012-2	Other Allowances (excluding			315,000	303,000	303,000
A03	Operating Expenses			207,000	89,000	207,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	89,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				60,719,000	55,963,000	65,663,000
(Semis Code - 408050232)						
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN					
	(S					
A01	Employees Related Expenses.			40,182,000	29,200,000	43,316,000
A011	PAY	34	31	23,233,000	13,584,000	22,902,000
A011-1	Pay of Officer	8	8	3,489,000	1,882,000	3,559,000
A011-2	Pay of Other Staff	26	23	19,744,000	11,702,000	19,343,000
A012	ALLOWANCES			16,949,000	15,616,000	20,414,000
A012-1	Regular Allowances			16,753,000	15,399,000	20,197,000
A012-2	Other Allowances (excluding			196,000	217,000	217,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN				40,357,000	29,257,000	43,491,000
(S						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI					
	KARI (Semis Code - 408050224)					
A01	Employees Related Expenses.			40,545,000	36,007,000	42,625,000
A011	PAY	59	52	18,080,000	16,986,000	19,220,000
A011-1	Pay of Officer	12	9	3,568,000	595,000	3,298,000
A011-2	Pay of Other Staff	47	43	14,512,000	16,391,000	15,922,000
A012	ALLOWANCES			22,465,000	19,021,000	23,405,000
A012-1	Regular Allowances			22,334,000	18,882,000	23,266,000
A012-2	Other Allowances (excluding			131,000	139,000	139,000
A03	Operating Expenses			183,000	65,000	183,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			65,000	65,000	65,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL KARA BAI				40,728,000	38,072,000	42,808,000
KARI (Semis Code - 408050224)						
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ					
	LA (Semis Code - 408050225)					
A01	Employees Related Expenses.			22,958,000	16,074,000	26,264,000
A011	PAY	73	66	12,665,000	7,372,000	14,985,000
A011-1	Pay of Officer	17	12	2,065,000	344,000	2,877,000
A011-2	Pay of Other Staff	56	54	10,600,000	7,028,000	12,108,000
A012	ALLOWANCES			10,293,000	8,702,000	11,279,000
A012-1	Regular Allowances			10,116,000	8,511,000	11,088,000
A012-2	Other Allowances (excluding			177,000	191,000	191,000
A03	Operating Expenses			170,000	52,000	170,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ				23,128,000	16,126,000	26,434,000
LA (Semis Code - 408050225)						
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI					
	(Semis Code - 408050229)					
A01	Employees Related Expenses.			74,562,000	40,974,000	84,253,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	49	50,634,000	19,081,000	52,042,000
A011-1	Pay of Officer	16	16	3,445,000	574,000	4,208,000
A011-2	Pay of Other Staff	40	33	47,189,000	18,507,000	47,834,000
A012	ALLOWANCES			23,928,000	21,893,000	32,211,000
A012-1	Regular Allowances			23,569,000	21,518,000	31,836,000
A012-2	Other Allowances (excluding			359,000	375,000	375,000
A03	Operating Expenses			202,000	78,000	202,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			78,000	78,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				74,764,000	41,052,000	84,455,000
(Semis Code - 408050229)						
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE					
	GH (Semis Code - 408050236)					
A01	Employees Related Expenses.			38,716,000	36,491,000	42,838,000
A011	PAY	71	62	17,244,000	16,966,000	19,416,000
A011-1	Pay of Officer	14	9	2,128,000	1,352,000	2,116,000
A011-2	Pay of Other Staff	57	53	15,116,000	15,614,000	17,300,000
A012	ALLOWANCES			21,472,000	19,525,000	23,422,000
A012-1	Regular Allowances			21,276,000	19,312,000	23,209,000
A012-2	Other Allowances (excluding			196,000	213,000	213,000
A03	Operating Expenses			197,000	79,000	197,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			79,000	79,000	79,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL REXER LINE				38,913,000	38,070,000	43,035,000
GH (Semis Code - 408050236)						
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI					
	SH (Semis Code - 408050231)					
A01	Employees Related Expenses.			74,698,000	43,898,000	80,144,000
A011	PAY	109	98	40,938,000	20,053,000	45,999,000
A011-1	Pay of Officer	32	29	8,551,000	4,085,000	10,804,000
A011-2	Pay of Other Staff	77	69	32,387,000	15,968,000	35,195,000
A012	ALLOWANCES			33,760,000	23,845,000	34,145,000
A012-1	Regular Allowances			32,378,000	22,476,000	32,776,000
A012-2	Other Allowances (excluding			1,382,000	1,369,000	1,369,000
A03	Operating Expenses			202,000	84,000	202,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI				74,900,000	43,982,000	80,346,000
SH (Semis Code - 408050231)						
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G (Semis Code - 408050237)					
A01	Employees Related Expenses.			55,905,000	39,864,000	61,419,000
A011	PAY	41	38	31,664,000	18,544,000	33,593,000
A011-1	Pay of Officer	12	12	6,108,000	1,214,000	8,330,000
A011-2	Pay of Other Staff	29	26	25,556,000	17,330,000	25,263,000
A012	ALLOWANCES			24,241,000	21,320,000	27,826,000
A012-1	Regular Allowances			23,964,000	21,055,000	27,561,000
A012-2	Other Allowances (excluding			277,000	265,000	265,000
A03	Operating Expenses			197,000	79,000	197,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			79,000	79,000	79,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR				56,102,000	42,343,000	61,616,000
G (Semis Code - 408050237)						
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH (Semis Code - 408050230)					
A01	Employees Related Expenses.			32,438,000	26,598,000	35,774,000
A011	PAY	43	39	17,374,000	12,267,000	17,836,000
A011-1	Pay of Officer	21	20	3,741,000	578,000	4,086,000
A011-2	Pay of Other Staff	22	19	13,633,000	11,689,000	13,750,000
A012	ALLOWANCES			15,064,000	14,331,000	17,938,000
A012-1	Regular Allowances			14,846,000	14,101,000	17,708,000
A012-2	Other Allowances (excluding			218,000	230,000	230,000
A03	Operating Expenses			169,000	51,000	169,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI				32,607,000	26,649,000	35,943,000
ABDULLAH (Semis Code - 408050230)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI					
	QU (Semis Code - 408050235)					
A01	Employees Related Expenses.			39,685,000	24,159,000	41,289,000
A011	PAY	46	41	22,694,000	11,017,000	23,490,000
A011-1	Pay of Officer	11	11	1,071,000	777,000	1,363,000
A011-2	Pay of Other Staff	35	30	21,623,000	10,240,000	22,127,000
A012	ALLOWANCES			16,991,000	13,142,000	17,799,000
A012-1	Regular Allowances			16,774,000	12,929,000	17,586,000
A012-2	Other Allowances (excluding			217,000	213,000	213,000
A03	Operating Expenses			188,000	70,000	188,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			70,000	70,000	70,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI				39,873,000	24,229,000	41,477,000
QU (Semis Code - 408050235)						
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM					
	KH (Semis Code - 408050234)					
A01	Employees Related Expenses.			22,941,000	16,336,000	27,245,000
A011	PAY	38	34	14,059,000	7,394,000	15,442,000
A011-1	Pay of Officer	8	5	2,416,000	403,000	2,734,000
A011-2	Pay of Other Staff	30	29	11,643,000	6,991,000	12,708,000
A012	ALLOWANCES			8,882,000	8,942,000	11,803,000
A012-1	Regular Allowances			8,732,000	8,800,000	11,661,000
A012-2	Other Allowances (excluding			150,000	142,000	142,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM				23,114,000	16,391,000	27,418,000
KH (Semis Code - 408050234)						
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN					
	TECHL (Semis Code - 408060223)					
A01	Employees Related Expenses.			44,883,000	21,469,000	45,577,000
A011	PAY	38	35	28,098,000	9,839,000	28,237,000
A011-1	Pay of Officer	16	15	4,978,000	1,416,000	5,348,000
A011-2	Pay of Other Staff	22	20	23,120,000	8,423,000	22,889,000
A012	ALLOWANCES			16,785,000	11,630,000	17,340,000
A012-1	Regular Allowances			16,562,000	11,453,000	17,163,000
A012-2	Other Allowances (excluding			223,000	177,000	177,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A03	Operating Expenses			216,000	98,000	216,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			98,000	98,000	98,000
Total-GOVERNMENT BOYS SEC SCHOOL IRANIAN				45,099,000	21,567,000	45,793,000
TECHL (Semis Code - 408060223)						
KQ1357	GOVERNMENT BOYS SEC SCHOOL PAKISTAN					
NATI (Semis Code - 408060224)						
A01	Employees Related Expenses.			62,510,000	24,229,000	69,191,000
A011	PAY	55	47	45,219,000	11,279,000	47,091,000
A011-1	Pay of Officer	16	11	3,334,000	556,000	961,000
A011-2	Pay of Other Staff	39	36	41,885,000	10,723,000	46,130,000
A012	ALLOWANCES			17,291,000	12,950,000	22,100,000
A012-1	Regular Allowances			17,012,000	12,696,000	21,846,000
A012-2	Other Allowances (excluding			279,000	254,000	254,000
A03	Operating Expenses			205,000	87,000	205,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			87,000	87,000	87,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN				62,715,000	27,316,000	69,396,000
NATI (Semis Code - 408060224)						
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON					
BOULT (Semis Code - 408060226)						
A01	Employees Related Expenses.			52,300,000	28,663,000	57,364,000
A011	PAY	39	37	34,935,000	14,048,000	35,791,000
A011-1	Pay of Officer	11	10	10,148,000	1,692,000	10,331,000
A011-2	Pay of Other Staff	28	27	24,787,000	12,356,000	25,460,000
A012	ALLOWANCES			17,365,000	14,615,000	21,573,000
A012-1	Regular Allowances			17,176,000	14,393,000	21,352,000
A012-2	Other Allowances (excluding			189,000	222,000	221,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL SHELDON				52,476,000	28,721,000	57,540,000
BOULT (Semis Code - 408060226)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN					
	(U					
A01	Employees Related Expenses.			35,133,000	15,048,000	44,540,000
A011	PAY	31	29	28,149,000	7,222,000	31,018,000
A011-1	Pay of Officer	11	10	3,146,000	524,000	3,851,000
A011-2	Pay of Other Staff	20	19	25,003,000	6,698,000	27,167,000
A012	ALLOWANCES			6,984,000	7,826,000	13,522,000
A012-1	Regular Allowances			6,829,000	7,672,000	13,368,000
A012-2	Other Allowances (excluding			155,000	154,000	154,000
A03	Operating Expenses			169,000	51,000	169,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN				35,302,000	15,099,000	44,709,000
	(U					
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL					
	ISLA (Semis Code - 408060228)					
A01	Employees Related Expenses.			87,380,000	58,550,000	102,058,000
A011	PAY	86	78	54,380,000	27,042,000	59,430,000
A011-1	Pay of Officer	30	25	7,047,000	1,694,000	7,314,000
A011-2	Pay of Other Staff	56	53	47,333,000	25,348,000	52,116,000
A012	ALLOWANCES			33,000,000	31,508,000	42,628,000
A012-1	Regular Allowances			32,545,000	31,031,000	42,151,000
A012-2	Other Allowances (excluding			455,000	477,000	477,000
A03	Operating Expenses			649,000	100,000	649,000
A033	UTILITIES			549,000		549,000
A039	GENERAL			100,000	100,000	100,000
Total-GOVERNMENT BOYS SEC SCHOOL QAMAR UL				88,029,000	58,650,000	102,707,000
	ISLA (Semis Code - 408060228)					
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY					
A01	Employees Related Expenses.				2,275,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL					
	BULDI					
A01	Employees Related Expenses.			27,832,000	16,336,420	33,547,000
A011	PAY	47	42	19,126,000	7,450,000	20,903,000
A011-1	Pay of Officer	26	24	8,822,000	2,283,000	10,071,000
A011-2	Pay of Other Staff	21	18	10,304,000	5,167,000	10,832,000
A012	ALLOWANCES			8,706,000	8,886,420	12,644,000
A012-1	Regular Allowances			8,563,000	8,578,000	12,483,000
A012-2	Other Allowances (excluding			143,000	308,420	161,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL KOTWAL				28,008,000	16,394,420	33,723,000
	BULDI					
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH					
	JA (Semis Code - 408060233)					
A01	Employees Related Expenses.			34,647,000	24,151,000	36,515,000
A011	PAY	38	37	17,274,000	10,992,000	19,808,000
A011-1	Pay of Officer	10	10	3,732,000	619,000	4,783,000
A011-2	Pay of Other Staff	28	27	13,542,000	10,373,000	15,025,000
A012	ALLOWANCES			17,373,000	13,159,000	16,707,000
A012-1	Regular Allowances			17,117,000	12,951,000	16,499,000
A012-2	Other Allowances (excluding			256,000	208,000	208,000
A03	Operating Expenses			178,000	60,000	178,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			60,000	60,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL TALEEM GAH				34,825,000	24,211,000	36,693,000
	JA (Semis Code - 408060233)					
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
	(Semis Code - 408060232)					
A01	Employees Related Expenses.			62,321,000	34,920,000	66,783,000
A011	PAY	62	51	40,546,000	16,586,000	40,198,000
A011-1	Pay of Officer	24	20	3,399,000	566,000	1,803,000
A011-2	Pay of Other Staff	38	31	37,147,000	16,020,000	38,395,000
A012	ALLOWANCES			21,775,000	18,334,000	26,585,000
A012-1	Regular Allowances			21,541,000	18,085,000	26,336,000
A012-2	Other Allowances (excluding			234,000	249,000	249,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			203,000	79,000	203,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			79,000	79,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				62,524,000	34,999,000	66,986,000
(Semis Code - 408060232)						
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
	(Semis Code - 408060236)					
A01	Employees Related Expenses.			41,744,000	21,617,000	49,449,000
A011	PAY	42	38	29,941,000	10,021,000	31,759,000
A011-1	Pay of Officer	9	6	3,162,000	527,000	3,496,000
A011-2	Pay of Other Staff	33	32	26,779,000	9,494,000	28,263,000
A012	ALLOWANCES			11,803,000	11,596,000	17,690,000
A012-1	Regular Allowances			11,657,000	11,442,000	17,536,000
A012-2	Other Allowances (excluding			146,000	154,000	154,000
A03	Operating Expenses			185,000	67,000	185,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL METRO POLICE				41,929,000	21,684,000	49,634,000
(Semis Code - 408060236)						
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL					
	HAQQANI (Semis Code - 408060239)					
A01	Employees Related Expenses.			31,043,000	17,769,000	37,164,000
A011	PAY	40	34	20,304,000	8,062,000	23,310,000
A011-1	Pay of Officer	13	12	3,983,000	616,000	6,304,000
A011-2	Pay of Other Staff	27	22	16,321,000	7,446,000	17,006,000
A012	ALLOWANCES			10,739,000	9,707,000	13,854,000
A012-1	Regular Allowances			10,558,000	9,550,000	13,697,000
A012-2	Other Allowances (excluding			181,000	157,000	157,000
A03	Operating Expenses			430,000	312,000	430,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	60,000
Total-GOVERNMENT BOYS SEC SCHOOL MODEL				31,473,000	18,081,000	37,594,000
HAQQANI (Semis Code - 408060239)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI					
	K (Semis Code - 408060238)					
A01	Employees Related Expenses.			33,788,000	13,069,000	37,391,000
A011	PAY	37	34	25,211,000	6,034,000	25,289,000
A011-1	Pay of Officer	7	5	3,314,000	608,000	2,349,000
A011-2	Pay of Other Staff	30	29	21,897,000	5,426,000	22,940,000
A012	ALLOWANCES			8,577,000	7,035,000	12,102,000
A012-1	Regular Allowances			8,412,000	6,883,000	11,950,000
A012-2	Other Allowances (excluding			165,000	152,000	152,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI				33,964,000	13,127,000	37,567,000
K (Semis Code - 408060238)						
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
	(Semis Code - 408060240)					
A01	Employees Related Expenses.			35,175,000	25,382,000	40,954,000
A011	PAY	32	29	22,269,000	11,956,000	22,979,000
A011-1	Pay of Officer	12	10	3,663,000	3,521,000	2,577,000
A011-2	Pay of Other Staff	20	19	18,606,000	8,435,000	20,402,000
A012	ALLOWANCES			12,906,000	13,426,000	17,975,000
A012-1	Regular Allowances			12,700,000	13,222,000	17,771,000
A012-2	Other Allowances (excluding			206,000	204,000	204,000
A03	Operating Expenses			172,000	54,000	172,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW ERA				35,347,000	25,436,000	41,126,000
(Semis Code - 408060240)						
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE					
	LINE (Semis Code - 408060231)					
A01	Employees Related Expenses.			40,030,000	27,733,000	47,137,000
A011	PAY	33	28	25,076,000	13,102,000	27,361,000
A011-1	Pay of Officer	15	14	3,465,000	2,328,000	3,723,000
A011-2	Pay of Other Staff	18	14	21,611,000	10,774,000	23,638,000
A012	ALLOWANCES			14,954,000	14,631,000	19,776,000
A012-1	Regular Allowances			14,859,000	14,528,000	19,673,000
A012-2	Other Allowances (excluding			95,000	103,000	103,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			391,000	58,000	391,000
A033	UTILITIES			333,000		333,000
A039	GENERAL			58,000	58,000	58,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL RANCHORE				40,421,000	30,791,000	47,528,000
LINE (Semis Code - 408060231)						
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE					
	(Semis Code - 408060268)					
A01	Employees Related Expenses.			29,506,000	19,399,000	32,462,000
A011	PAY	23	21	18,325,000	8,873,000	18,230,000
A011-1	Pay of Officer	10	9	5,417,000	867,000	5,347,000
A011-2	Pay of Other Staff	13	12	12,908,000	8,006,000	12,883,000
A012	ALLOWANCES			11,181,000	10,526,000	14,232,000
A012-1	Regular Allowances			10,576,000	9,928,000	13,634,000
A012-2	Other Allowances (excluding			605,000	598,000	598,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL EVER SHINE				29,681,000	20,956,000	32,637,000
(Semis Code - 408060268)						
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
	(Semis Code - 408060269)					
A01	Employees Related Expenses.			37,482,000	29,542,000	44,319,000
A011	PAY	58	58	20,920,000	13,763,000	24,289,000
A011-1	Pay of Officer	10	11	4,244,000	2,842,000	5,781,000
A011-2	Pay of Other Staff	48	47	16,676,000	10,921,000	18,508,000
A012	ALLOWANCES			16,562,000	15,779,000	20,030,000
A012-1	Regular Allowances			16,339,000	15,519,000	19,770,000
A012-2	Other Allowances (excluding			223,000	260,000	260,000
A03	Operating Expenses			204,000	86,000	204,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			86,000	86,000	86,000
Total-GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				37,686,000	29,628,000	44,523,000
(Semis Code - 408060269)						
KQ1378	GGSS CHANASER VILLAGE U.M					
A01	Employees Related Expenses.			33,789,000	18,920,000	36,852,000
A011	PAY	27	23	22,165,000	8,891,000	22,313,000
A011-1	Pay of Officer	11	9	5,597,000	2,231,000	5,837,000
A011-2	Pay of Other Staff	16	14	16,568,000	6,660,000	16,476,000
A012	ALLOWANCES			11,624,000	10,029,000	14,539,000
A012-1	Regular Allowances			11,449,000	9,856,000	14,366,000
A012-2	Other Allowances (excluding			175,000	173,000	173,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GGSS CHANASER VILLAGE U.M				33,964,000	18,977,000	37,027,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH					
	MEH (Semis Code - 408070211)					
A01	Employees Related Expenses.			66,371,000	44,953,000	72,047,000
A011	PAY	39	37	39,853,000	22,011,000	40,958,000
A011-1	Pay of Officer	16	17	9,817,000	1,636,000	10,105,000
A011-2	Pay of Other Staff	23	20	30,036,000	20,375,000	30,853,000
A012	ALLOWANCES			26,518,000	22,942,000	31,089,000
A012-1	Regular Allowances			26,208,000	22,615,000	30,762,000
A012-2	Other Allowances (excluding			310,000	327,000	327,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL EAB KAECH				66,547,000	45,011,000	72,223,000
MEH (Semis Code - 408070211)						
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
	(Semis Code - 408070213)					
A01	Employees Related Expenses.			36,777,000	25,481,000	38,185,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	32	21,939,000	11,716,000	19,934,000
A011-1	Pay of Officer	10	9	4,085,000	659,000	4,707,000
A011-2	Pay of Other Staff	26	23	17,854,000	11,057,000	15,227,000
A012	ALLOWANCES			14,838,000	13,765,000	18,251,000
A012-1	Regular Allowances			14,643,000	13,549,000	18,035,000
A012-2	Other Allowances (excluding			195,000	216,000	216,000
A03	Operating Expenses			174,000	56,000	174,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				36,951,000	25,537,000	38,359,000
(Semis Code - 408070213)						
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN					
	AZA (Semis Code - 408070214)					
A01	Employees Related Expenses.			37,978,000	31,065,837	41,297,000
A011	PAY	35	31	21,953,000	14,590,000	20,297,000
A011-1	Pay of Officer	9	7	2,636,000	439,000	2,689,000
A011-2	Pay of Other Staff	26	24	19,317,000	14,151,000	17,608,000
A012	ALLOWANCES			16,025,000	16,475,837	21,000,000
A012-1	Regular Allowances			15,804,000	16,227,000	20,769,000
A012-2	Other Allowances (excluding			221,000	248,837	231,000
A03	Operating Expenses			182,000	64,000	182,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL NORWEIGEN				38,160,000	31,129,837	41,479,000
AZA (Semis Code - 408070214)						
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB					
	LI (Semis Code - 408070194)					
A01	Employees Related Expenses.			131,168,000	79,636,000	149,969,000
A011	PAY	164	147	84,919,000	36,693,000	89,683,000
A011-1	Pay of Officer	86	79	26,208,000	3,497,000	27,167,000
A011-2	Pay of Other Staff	78	68	58,711,000	33,196,000	62,516,000
A012	ALLOWANCES			46,249,000	42,943,000	60,286,000
A012-1	Regular Allowances			45,751,000	42,423,000	59,766,000
A012-2	Other Allowances (excluding			498,000	520,000	520,000
A03	Operating Expenses			273,000	155,000	273,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			155,000	155,000	155,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB				131,441,000	79,791,000	150,242,000
LI (Semis Code - 408070194)						
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1					
	JAHANGIR (Semis Code - 408070185)					
A01	Employees Related Expenses.			116,731,000	84,832,000	137,389,000
A011	PAY	91	84	70,691,000	40,348,000	78,508,000
A011-1	Pay of Officer	40	38	9,191,000	8,771,000	10,854,000
A011-2	Pay of Other Staff	51	46	61,500,000	31,577,000	67,654,000
A012	ALLOWANCES			46,040,000	44,484,000	58,881,000
A012-1	Regular Allowances			45,707,000	44,109,000	58,506,000
A012-2	Other Allowances (excluding			333,000	375,000	375,000
A03	Operating Expenses			214,000	96,000	214,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			96,000	96,000	96,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1				116,945,000	86,428,000	137,603,000
JAHANGIR (Semis Code - 408070185)						
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3					
	JAHANGIR (Semis Code - 408070189)					
A01	Employees Related Expenses.			109,118,000	71,744,000	118,589,000
A011	PAY	67	62	61,854,000	34,421,000	68,516,000
A011-1	Pay of Officer	28	28	8,368,000	6,238,000	9,077,000
A011-2	Pay of Other Staff	39	34	53,486,000	28,183,000	59,439,000
A012	ALLOWANCES			47,264,000	37,323,000	50,073,000
A012-1	Regular Allowances			46,973,000	37,030,000	49,780,000
A012-2	Other Allowances (excluding			291,000	293,000	293,000
A03	Operating Expenses			220,000	102,000	220,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			102,000	102,000	102,000
A05	Grants subsidies and Write off Loans				2,400,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR (Semis Code - 408070189)				109,338,000	74,246,000	118,809,000
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. (Semis Code - 408070206)					
A01	Employees Related Expenses.			64,295,000	42,024,000	68,892,000
A011	PAY	57	51	38,818,000	19,361,000	38,297,000
A011-1	Pay of Officer	22	21	7,793,000	2,761,000	8,041,000
A011-2	Pay of Other Staff	35	30	31,025,000	16,600,000	30,256,000
A012	ALLOWANCES			25,477,000	22,663,000	30,595,000
A012-1	Regular Allowances			25,172,000	22,364,000	30,296,000
A012-2	Other Allowances (excluding			305,000	299,000	299,000
A03	Operating Expenses			427,000	309,000	427,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H. (Semis Code - 408070206)				64,722,000	42,333,000	69,319,000
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD (Semis Code - 408070190)					
A01	Employees Related Expenses.			67,887,000	50,823,000	78,301,000
A011	PAY	46	41	40,522,000	23,999,000	43,158,000
A011-1	Pay of Officer	19	17	9,937,000	1,676,000	10,520,000
A011-2	Pay of Other Staff	27	24	30,585,000	22,323,000	32,638,000
A012	ALLOWANCES			27,365,000	26,824,000	35,143,000
A012-1	Regular Allowances			27,105,000	26,580,000	34,899,000
A012-2	Other Allowances (excluding			260,000	244,000	244,000
A03	Operating Expenses			182,000	64,000	182,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD (Semis Code - 408070190)				68,069,000	50,887,000	78,483,000
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA L (Semis Code - 408070183)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			32,612,000	17,736,000	32,534,000
A011	PAY	34	28	21,469,000	8,174,000	18,589,000
A011-1	Pay of Officer	11	9	2,792,000	705,000	1,838,000
A011-2	Pay of Other Staff	23	19	18,677,000	7,469,000	16,751,000
A012	ALLOWANCES			11,143,000	9,562,000	13,945,000
A012-1	Regular Allowances			10,998,000	9,415,000	13,798,000
A012-2	Other Allowances (excluding			145,000	147,000	147,000
A03	Operating Expenses			258,000	140,000	258,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			140,000	140,000	140,000
Total-GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA				32,870,000	17,876,000	32,792,000
L (Semis Code - 408070183)						
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST					
	N					
A01	Employees Related Expenses.				1,384,000	
A011	PAY				685,000	
A011-1	Pay of Officer				685,000	
A012	ALLOWANCES				699,000	
A012-1	Regular Allowances				692,000	
A012-2	Other Allowances (excluding				7,000	
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURST					1,384,000	
N						
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST					
	N (Semis Code - 408070205)					
A01	Employees Related Expenses.			36,882,000	41,081,000	40,481,000
A011	PAY	31	30	14,451,000	19,543,000	14,599,000
A011-1	Pay of Officer	10	11	2,999,000	3,104,000	3,537,000
A011-2	Pay of Other Staff	21	19	11,452,000	16,439,000	11,062,000
A012	ALLOWANCES			22,431,000	21,538,000	25,882,000
A012-1	Regular Allowances			22,224,000	21,297,000	25,641,000
A012-2	Other Allowances (excluding			207,000	241,000	241,000
A03	Operating Expenses			174,000	56,000	174,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURST				37,056,000	41,137,000	40,655,000
N (Semis Code - 408070205)						
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH					
	NIS (Semis Code - 408070200)					
A01	Employees Related Expenses.			40,037,000	21,415,000	42,177,000
A011	PAY	33	31	24,586,000	9,652,000	25,416,000
A011-1	Pay of Officer	12	12	3,794,000	633,000	4,319,000
A011-2	Pay of Other Staff	21	19	20,792,000	9,019,000	21,097,000
A012	ALLOWANCES			15,451,000	11,763,000	16,761,000
A012-1	Regular Allowances			14,181,000	10,489,000	15,487,000
A012-2	Other Allowances (excluding			1,270,000	1,274,000	1,274,000
A03	Operating Expenses			190,000	72,000	190,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			72,000	72,000	72,000
Total-GOVERNMENT BOYS SEC SCHOOL NABI BAGH				40,227,000	21,487,000	42,367,000
NIS (Semis Code - 408070200)						
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS					
	MUSLIM (Semis Code - 408070246)					
A01	Employees Related Expenses.			47,244,000	26,192,000	46,089,000
A011	PAY	35	31	29,347,000	12,120,000	26,012,000
A011-1	Pay of Officer	21	20	7,781,000	2,484,000	8,206,000
A011-2	Pay of Other Staff	14	11	21,566,000	9,636,000	17,806,000
A012	ALLOWANCES			17,897,000	14,072,000	20,077,000
A012-1	Regular Allowances			17,314,000	13,512,000	19,517,000
A012-2	Other Allowances (excluding			583,000	560,000	560,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL CORCKS				47,421,000	26,251,000	46,266,000
MUSLIM (Semis Code - 408070246)						
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAIISHI AT					
	I (Semis Code - 408070207)					
A01	Employees Related Expenses.			72,568,000	54,530,000	73,900,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	62	36,909,000	25,463,000	37,170,000
A011-1	Pay of Officer	28	24	8,747,000	1,171,000	9,889,000
A011-2	Pay of Other Staff	41	38	28,162,000	24,292,000	27,281,000
A012	ALLOWANCES			35,659,000	29,067,000	36,730,000
A012-1	Regular Allowances			35,302,000	28,694,000	36,357,000
A012-2	Other Allowances (excluding			357,000	373,000	373,000
A03	Operating Expenses			213,000	95,000	213,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			95,000	95,000	95,000
Total-GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I (Semis Code - 408070207)				72,781,000	54,625,000	74,113,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL					
A01	Employees Related Expenses.			26,594,000	15,638,000	27,368,000
A011	PAY	25	22	16,279,000	7,614,000	16,007,000
A011-1	Pay of Officer	10	10	3,897,000	650,000	4,245,000
A011-2	Pay of Other Staff	15	12	12,382,000	6,964,000	11,762,000
A012	ALLOWANCES			10,315,000	8,024,000	11,361,000
A012-1	Regular Allowances			10,123,000	7,845,000	11,182,000
A012-2	Other Allowances (excluding			192,000	179,000	179,000
A03	Operating Expenses			444,000	111,000	444,000
A033	UTILITIES			333,000		333,000
A039	GENERAL			111,000	111,000	111,000
Total-GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				27,038,000	15,749,000	27,812,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL (Semis Code - 408070193)					
A01	Employees Related Expenses.			35,775,000	28,503,000	37,097,000
A011	PAY	32	28	19,439,000	13,555,000	18,118,000
A011-1	Pay of Officer	9	7	3,383,000	564,000	3,089,000
A011-2	Pay of Other Staff	23	21	16,056,000	12,991,000	15,029,000
A012	ALLOWANCES			16,336,000	14,948,000	18,979,000
A012-1	Regular Allowances			16,135,000	14,737,000	18,768,000
A012-2	Other Allowances (excluding			201,000	211,000	211,000
A03	Operating Expenses			174,000	56,000	174,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO (Semis Code - 408070204)					
A01	Employees Related Expenses.			80,068,000	54,822,000	87,131,000
A011	PAY	81	77	45,873,000	25,317,000	48,227,000
A011-1	Pay of Officer	29	29	5,705,000	1,281,000	7,243,000
A011-2	Pay of Other Staff	52	48	40,168,000	24,036,000	40,984,000
A012	ALLOWANCES			34,195,000	29,505,000	38,904,000
A012-1	Regular Allowances			33,691,000	29,012,000	38,411,000
A012-2	Other Allowances (excluding			504,000	493,000	493,000
A03	Operating Expenses			217,000	93,000	217,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			93,000	93,000	93,000
Total-GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO (Semis Code - 408070204)				80,285,000	54,915,000	87,348,000
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL (Semis Code - 408070198)					
A01	Employees Related Expenses.			89,526,000	49,624,000	102,666,000
A011	PAY	46	42	63,128,000	23,714,000	62,362,000
A011-1	Pay of Officer	2	1	643,000	8,161,000	656,000
A011-2	Pay of Other Staff	44	41	62,485,000	15,553,000	61,706,000
A012	ALLOWANCES			26,398,000	25,910,000	40,304,000
A012-1	Regular Allowances			26,179,000	25,629,000	40,023,000
A012-2	Other Allowances (excluding			219,000	281,000	281,000
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL (Semis Code - 408070198)				89,526,000	49,624,000	102,666,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI (Semis Code - 408080099)					
A01	Employees Related Expenses.			53,953,000	36,595,624	54,560,000
A011	PAY	30	28	30,524,000	17,432,000	29,135,000
A011-1	Pay of Officer	13	13	5,037,000	5,094,000	4,984,000
A011-2	Pay of Other Staff	17	15	25,487,000	12,338,000	24,151,000
A012	ALLOWANCES			23,429,000	19,163,624	25,425,000
A012-1	Regular Allowances			23,173,000	18,812,000	25,170,000
A012-2	Other Allowances (excluding			256,000	351,624	255,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			169,000	51,000	169,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI (Semis Code - 408080099)				54,122,000	36,646,624	54,729,000
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
A01	Employees Related Expenses.			89,987,000	61,152,000	97,177,000
A011	PAY	40	40	50,210,000	29,298,000	54,718,000
A011-1	Pay of Officer	21	21	5,310,000	6,242,000	5,417,000
A011-2	Pay of Other Staff	19	19	44,900,000	23,056,000	49,301,000
A012	ALLOWANCES			39,777,000	31,854,000	42,459,000
A012-1	Regular Allowances			39,389,000	31,493,000	42,098,000
A012-2	Other Allowances (excluding			388,000	361,000	361,000
A03	Operating Expenses			188,000	70,000	188,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			70,000	70,000	70,000
Total-GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB				90,175,000	61,222,000	97,365,000
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR (Semis Code - 408080100)					
A01	Employees Related Expenses.			73,956,000	39,640,000	79,358,000
A011	PAY	43	38	49,373,000	18,345,000	48,007,000
A011-1	Pay of Officer	10	10	4,287,000	2,102,000	4,722,000
A011-2	Pay of Other Staff	33	28	45,086,000	16,243,000	43,285,000
A012	ALLOWANCES			24,583,000	21,295,000	31,351,000
A012-1	Regular Allowances			24,231,000	20,946,000	31,002,000
A012-2	Other Allowances (excluding			352,000	349,000	349,000
A03	Operating Expenses			3,696,000	3,572,000	3,696,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			2,160,000	2,160,000	2,160,000
Total-GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR (Semis Code - 408080100)				77,652,000	43,212,000	83,054,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD					
	JAM (Semis Code - 408080118)					
A01	Employees Related Expenses.			57,419,000	43,713,000	63,766,000
A011	PAY	52	45	32,353,000	20,067,000	33,487,000
A011-1	Pay of Officer	16	15	3,642,000	2,733,000	3,706,000
A011-2	Pay of Other Staff	36	30	28,711,000	17,334,000	29,781,000
A012	ALLOWANCES			25,066,000	23,646,000	30,279,000
A012-1	Regular Allowances			24,852,000	23,405,000	30,038,000
A012-2	Other Allowances (excluding			214,000	241,000	241,000
A03	Operating Expenses			295,000	61,000	295,000
A033	UTILITIES			234,000		234,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL SHARFABAD				57,714,000	43,774,000	64,061,000
JAM (Semis Code - 408080118)						
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E					
	AAM (Semis Code - 408080106)					
A01	Employees Related Expenses.			38,124,000	31,114,000	45,568,000
A011	PAY	34	31	24,320,000	13,902,000	23,650,000
A011-1	Pay of Officer	10	9	3,348,000	1,959,000	3,415,000
A011-2	Pay of Other Staff	24	22	20,972,000	11,943,000	20,235,000
A012	ALLOWANCES			13,804,000	17,212,000	21,918,000
A012-1	Regular Allowances			13,619,000	17,022,000	21,728,000
A012-2	Other Allowances (excluding			185,000	190,000	190,000
A03	Operating Expenses			180,000	62,000	180,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL MAQBOOL E				38,304,000	31,176,000	45,748,000
AAM (Semis Code - 408080106)						
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL					
	P. (Semis Code - 408080103)					
A01	Employees Related Expenses.			95,817,000	77,730,000	106,512,000
A011	PAY	72	64	51,898,000	36,487,000	54,010,000
A011-1	Pay of Officer	31	28	3,429,000	5,677,000	3,541,000
A011-2	Pay of Other Staff	41	36	48,469,000	30,810,000	50,469,000
A012	ALLOWANCES			43,919,000	41,243,000	52,502,000
A012-1	Regular Allowances			43,449,000	40,805,000	52,064,000
A012-2	Other Allowances (excluding			470,000	438,000	438,000

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
A03	Operating Expenses			400,000	97,000	400,000
A033	UTILITIES			303,000		303,000
A039	GENERAL			97,000	97,000	97,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL WHITE HALL				96,217,000	79,327,000	106,912,000
P. (Semis Code - 408080103)						
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER					
	(Semis Code - 408080104)					
A01	Employees Related Expenses.			103,238,000	68,489,181	114,750,000
A011	PAY	45	44	62,012,000	32,593,000	66,270,000
A011-1	Pay of Officer	24	23	22,845,000	17,172,000	23,146,000
A011-2	Pay of Other Staff	21	21	39,167,000	15,421,000	43,124,000
A012	ALLOWANCES			41,226,000	35,896,181	48,480,000
A012-1	Regular Allowances			40,921,000	35,473,000	48,168,000
A012-2	Other Allowances (excluding			305,000	423,181	312,000
A03	Operating Expenses			195,000	77,000	195,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			77,000	77,000	77,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER				103,433,000	68,566,181	114,945,000
(Semis Code - 408080104)						
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL					
	GO (Semis Code - 408080101)					
A01	Employees Related Expenses.			35,111,000	22,229,000	37,091,000
A011	PAY	19	17	23,013,000	10,573,000	20,296,000
A011-1	Pay of Officer	7	7	2,743,000	4,677,000	2,798,000
A011-2	Pay of Other Staff	12	10	20,270,000	5,896,000	17,498,000
A012	ALLOWANCES			12,098,000	11,656,000	16,795,000
A012-1	Regular Allowances			11,931,000	11,489,000	16,628,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			174,000	56,000	174,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL LEMO GABOL				35,285,000	22,285,000	37,265,000
GO (Semis Code - 408080101)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI					
	AB (Semis Code - 408080119)					
A01	Employees Related Expenses.			69,755,000	62,749,000	78,563,000
A011	PAY	39	38	36,848,000	30,119,000	38,258,000
A011-1	Pay of Officer	17	18	6,557,000	5,588,000	7,053,000
A011-2	Pay of Other Staff	22	20	30,291,000	24,531,000	31,205,000
A012	ALLOWANCES			32,907,000	32,630,000	40,305,000
A012-1	Regular Allowances			32,601,000	32,311,000	39,986,000
A012-2	Other Allowances (excluding			306,000	319,000	319,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL BMB BHITAI				69,931,000	62,807,000	78,739,000
AB (Semis Code - 408080119)						
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT					
	C (Semis Code - 408090113)					
A01	Employees Related Expenses.			32,250,000	22,952,000	34,649,000
A011	PAY	26	23	20,470,000	10,733,000	18,224,000
A011-1	Pay of Officer	11	10	4,276,000	373,000	4,632,000
A011-2	Pay of Other Staff	15	13	16,194,000	10,360,000	13,592,000
A012	ALLOWANCES			11,780,000	12,219,000	16,425,000
A012-1	Regular Allowances			11,581,000	12,023,000	16,229,000
A012-2	Other Allowances (excluding			199,000	196,000	196,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT				32,423,000	23,007,000	34,822,000
C (Semis Code - 408090113)						
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
	(Semis Code - 408090116)					
A01	Employees Related Expenses.			75,389,000	50,369,263	84,576,000
A011	PAY	62	57	45,186,000	23,584,000	48,785,000
A011-1	Pay of Officer	21	18	2,488,000	1,383,000	3,100,000
A011-2	Pay of Other Staff	41	39	42,698,000	22,201,000	45,685,000
A012	ALLOWANCES			30,203,000	26,785,263	35,791,000
A012-1	Regular Allowances			29,753,000	26,039,000	35,320,000
A012-2	Other Allowances (excluding			450,000	746,263	471,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			442,000	84,000	442,000
A033	UTILITIES			358,000		358,000
A039	GENERAL			84,000	84,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				75,831,000	50,453,263	85,018,000
(Semis Code - 408090116)						
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
	(Semis Code - 408090111)					
A01	Employees Related Expenses.			68,786,000	38,453,000	74,406,000
A011	PAY	39	36	44,179,000	18,156,000	45,128,000
A011-1	Pay of Officer	14	12	4,241,000	1,700,000	3,065,000
A011-2	Pay of Other Staff	25	24	39,938,000	16,456,000	42,063,000
A012	ALLOWANCES			24,607,000	20,297,000	29,278,000
A012-1	Regular Allowances			24,299,000	20,001,000	28,982,000
A012-2	Other Allowances (excluding			308,000	296,000	296,000
A03	Operating Expenses			183,000	65,000	183,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			65,000	65,000	65,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH				68,969,000	39,118,000	74,589,000
(Semis Code - 408090111)						
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA					
	KA (Semis Code - 408090135)					
A01	Employees Related Expenses.			40,702,000	26,487,000	45,971,000
A011	PAY	28	25	25,740,000	12,337,000	26,347,000
A011-1	Pay of Officer	9	7	4,346,000	5,141,000	3,032,000
A011-2	Pay of Other Staff	19	18	21,394,000	7,196,000	23,315,000
A012	ALLOWANCES			14,962,000	14,150,000	19,624,000
A012-1	Regular Allowances			14,908,000	14,088,000	19,562,000
A012-2	Other Allowances (excluding			54,000	62,000	62,000
A03	Operating Expenses			285,000	51,000	285,000
A033	UTILITIES			234,000		234,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA				40,987,000	26,538,000	46,256,000
KA (Semis Code - 408090135)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
	(Semis Code - 408090119)					
A01	Employees Related Expenses.			37,571,000	28,319,000	43,186,000
A011	PAY	24	21	21,879,000	13,584,000	23,928,000
A011-1	Pay of Officer	9	7	3,639,000	2,078,000	4,408,000
A011-2	Pay of Other Staff	15	14	18,240,000	11,506,000	19,520,000
A012	ALLOWANCES			15,692,000	14,735,000	19,258,000
A012-1	Regular Allowances			15,490,000	14,536,000	19,059,000
A012-2	Other Allowances (excluding			202,000	199,000	199,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL GREEN TOWN				37,747,000	28,377,000	43,362,000
(Semis Code - 408090119)						
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN					
	GO (Semis Code - 408090109)					
A01	Employees Related Expenses.			33,391,000	26,957,000	38,992,000
A011	PAY	26	23	19,033,000	12,886,000	21,055,000
A011-1	Pay of Officer	10	10	5,034,000	3,826,000	5,677,000
A011-2	Pay of Other Staff	16	13	13,999,000	9,060,000	15,378,000
A012	ALLOWANCES			14,358,000	14,071,000	17,937,000
A012-1	Regular Allowances			14,152,000	13,867,000	17,733,000
A012-2	Other Allowances (excluding			206,000	204,000	204,000
A03	Operating Expenses			171,000	53,000	171,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NATHA KHAN				33,562,000	27,010,000	39,163,000
GO (Semis Code - 408090109)						
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH					
	FAI (Semis Code - 408090108)					
A01	Employees Related Expenses.			61,602,000	28,023,000	66,386,000
A011	PAY	37	32	39,372,000	12,866,000	43,209,000
A011-1	Pay of Officer	15	13	3,491,000	1,437,000	3,832,000
A011-2	Pay of Other Staff	22	19	35,881,000	11,429,000	39,377,000
A012	ALLOWANCES			22,230,000	15,157,000	23,177,000
A012-1	Regular Allowances			21,989,000	14,941,000	22,961,000
A012-2	Other Allowances (excluding			241,000	216,000	216,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			181,000	63,000	181,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH				61,783,000	28,086,000	66,567,000
FAI (Semis Code - 408090108)						
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE					
	F (Semis Code - 408090118)					
A01	Employees Related Expenses.			58,872,000	29,921,000	65,430,000
A011	PAY	34	28	40,771,000	14,090,000	41,285,000
A011-1	Pay of Officer	15	12	5,452,000	2,693,000	3,031,000
A011-2	Pay of Other Staff	19	16	35,319,000	11,397,000	38,254,000
A012	ALLOWANCES			18,101,000	15,831,000	24,145,000
A012-1	Regular Allowances			17,884,000	15,595,000	23,910,000
A012-2	Other Allowances (excluding			217,000	236,000	235,000
A03	Operating Expenses			779,000	661,000	779,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			661,000	661,000	661,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	105,000
	FIXTURE					
A137	COMPUTER			53,000	53,000	53,000
	EQUIPMENT					
Total-GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE				59,914,000	31,645,000	66,472,000
F (Semis Code - 408090118)						
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH					
	FAI (Semis Code - 408090114)					
A01	Employees Related Expenses.			39,521,000	23,614,000	44,210,000
A011	PAY	30	27	25,567,000	11,035,000	26,414,000
A011-1	Pay of Officer	7	5	2,512,000	1,823,000	1,493,000
A011-2	Pay of Other Staff	23	22	23,055,000	9,212,000	24,921,000
A012	ALLOWANCES			13,954,000	12,579,000	17,796,000
A012-1	Regular Allowances			13,792,000	12,346,000	17,563,000
A012-2	Other Allowances (excluding			162,000	233,000	233,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL SADI SHAH				39,700,000	24,275,000	44,389,000
FAI (Semis Code - 408090114)						
KQ1432	GOVERNMENT BOYS SEC SCHOOL					
	REHBER-E-TALE					
	(Semis Code - 408090134)					
A01	Employees Related Expenses.			48,130,000	43,009,000	58,828,000
A011	PAY	37	34	28,739,000	20,269,000	29,539,000
A011-1	Pay of Officer	15	15	3,012,000	5,686,000	2,978,000
A011-2	Pay of Other Staff	22	19	25,727,000	14,583,000	26,561,000
A012	ALLOWANCES			19,391,000	22,740,000	29,289,000
A012-1	Regular Allowances			19,124,000	22,416,000	28,965,000
A012-2	Other Allowances (excluding			267,000	324,000	324,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL				48,306,000	44,567,000	59,004,000
REHBER-E-TALE						
(Semis Code - 408090134)						
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH					
	F (Semis Code - 408090117)					
A01	Employees Related Expenses.			118,550,000	65,538,000	122,935,000
A011	PAY	78	72	76,821,000	30,662,000	72,359,000
A011-1	Pay of Officer	33	30	4,354,000	1,927,000	4,712,000
A011-2	Pay of Other Staff	45	42	72,467,000	28,735,000	67,647,000
A012	ALLOWANCES			41,729,000	34,876,000	50,576,000
A012-1	Regular Allowances			41,206,000	34,318,000	50,018,000
A012-2	Other Allowances (excluding			523,000	558,000	558,000
A03	Operating Expenses			231,000	107,000	231,000

				No. of Posts	2025-2026	2025-2026	2025-2026	2026-2027
				2025-2026	2026-2027	Budget	Revised	Budget
						Estimates	Estimates	Estimates
						Rs	Rs	Rs
A033	UTILITIES					124,000		124,000
A039	GENERAL					107,000	107,000	107,000
A05	Grants subsidies and Write off Loans						500,000	
A052	GRANTS-DOMESTIC						500,000	
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH						118,781,000	66,145,000	123,166,000
F (Semis Code - 408090117)								
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA							
	(Semis Code - 408090137)							
A01	Employees Related Expenses.					75,746,000	38,434,000	75,244,000
A011	PAY	53	51			43,031,000	17,752,000	45,756,000
A011-1	Pay of Officer	26	26			13,528,000	1,459,000	14,069,000
A011-2	Pay of Other Staff	27	25			29,503,000	16,293,000	31,687,000
A012	ALLOWANCES					32,715,000	20,682,000	29,488,000
A012-1	Regular Allowances					32,337,000	20,406,000	29,212,000
A012-2	Other Allowances (excluding					378,000	276,000	276,000
A03	Operating Expenses					197,000	79,000	197,000
A033	UTILITIES					118,000		118,000
A039	GENERAL					79,000	79,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA						75,943,000	38,513,000	75,441,000
(Semis Code - 408090137)								
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA							
	DAWOOD (Semis Code - 408100176)							
A01	Employees Related Expenses.					39,162,000	31,346,000	42,581,000
A011	PAY	30	28			21,216,000	14,873,000	21,712,000
A011-1	Pay of Officer	11	10			3,904,000	651,000	3,982,000
A011-2	Pay of Other Staff	19	18			17,312,000	14,222,000	17,730,000
A012	ALLOWANCES					17,946,000	16,473,000	20,869,000
A012-1	Regular Allowances					17,670,000	16,206,000	20,602,000
A012-2	Other Allowances (excluding					276,000	267,000	267,000
A03	Operating Expenses					177,000	59,000	177,000
A033	UTILITIES					118,000		118,000
A039	GENERAL					59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA						39,339,000	31,405,000	42,758,000
DAWOOD (Semis Code - 408100176)								

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C					
	L&H					
A01	Employees Related Expenses.			15,478,000	12,160,000	18,814,000
A011	PAY	29	26	9,766,000	5,633,000	10,289,000
A011-1	Pay of Officer	9	8	2,943,000	1,609,000	3,092,000
A011-2	Pay of Other Staff	20	18	6,823,000	4,024,000	7,197,000
A012	ALLOWANCES			5,712,000	6,527,000	8,525,000
A012-1	Regular Allowances			5,557,000	6,374,000	8,372,000
A012-2	Other Allowances (excluding			155,000	153,000	153,000
A03	Operating Expenses			769,000	651,000	769,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			651,000	651,000	651,000
A13	Repairs and Maintenance			313,000	313,000	313,000
A131	MACHINERY AND EQUIPMENT			155,000	155,000	155,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C				16,560,000	13,124,000	19,896,000
	L&H					
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI					
	NO. (Semis Code - 408100181)					
A01	Employees Related Expenses.			77,342,000	41,773,000	83,896,000
A011	PAY	66	57	48,845,000	19,684,000	51,823,000
A011-1	Pay of Officer	32	28	12,384,000	2,811,000	11,542,000
A011-2	Pay of Other Staff	34	29	36,461,000	16,873,000	40,281,000
A012	ALLOWANCES			28,497,000	22,089,000	32,073,000
A012-1	Regular Allowances			28,217,000	21,820,000	31,804,000
A012-2	Other Allowances (excluding			280,000	269,000	269,000
A03	Operating Expenses			779,000	661,000	779,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			661,000	661,000	661,000
A13	Repairs and Maintenance			313,000	313,000	313,000
A131	MACHINERY AND EQUIPMENT			155,000	155,000	155,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO. (Semis Code - 408100181)				78,434,000	42,747,000	84,988,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. (Semis Code - 408100192)					
A01	Employees Related Expenses.			57,544,000	25,413,000	65,971,000
A011	PAY	51	47	39,903,000	11,461,000	43,912,000
A011-1	Pay of Officer	17	16	2,798,000	2,109,000	3,965,000
A011-2	Pay of Other Staff	34	31	37,105,000	9,352,000	39,947,000
A012	ALLOWANCES			17,641,000	13,952,000	22,059,000
A012-1	Regular Allowances			17,314,000	13,620,000	21,727,000
A012-2	Other Allowances (excluding			327,000	332,000	332,000
A03	Operating Expenses			217,000	93,000	217,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			93,000	93,000	93,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO. (Semis Code - 408100192)				57,761,000	25,506,000	66,188,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI (Semis Code - 408100178)					
A01	Employees Related Expenses.			30,940,000	15,650,000	36,057,000
A011	PAY	25	22	21,716,000	7,103,000	23,115,000
A011-1	Pay of Officer	6	4	3,373,000	790,000	2,992,000
A011-2	Pay of Other Staff	19	18	18,343,000	6,313,000	20,123,000
A012	ALLOWANCES			9,224,000	8,547,000	12,942,000
A012-1	Regular Allowances			9,060,000	8,359,000	12,754,000
A012-2	Other Allowances (excluding			164,000	188,000	188,000
A03	Operating Expenses			764,000	646,000	764,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			646,000	646,000	646,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				31,967,000	16,559,000	37,084,000
(Semis Code - 408100178)						
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI					
	NO (Semis Code - 408100172)					
A01	Employees Related Expenses.			96,798,000	48,266,000	107,933,000
A011	PAY	67	59	62,917,000	22,651,000	69,507,000
A011-1	Pay of Officer	23	19	4,575,000	1,785,000	5,372,000
A011-2	Pay of Other Staff	44	40	58,342,000	20,866,000	64,135,000
A012	ALLOWANCES			33,881,000	25,615,000	38,426,000
A012-1	Regular Allowances			33,435,000	25,199,000	38,010,000
A012-2	Other Allowances (excluding			446,000	416,000	416,000
A03	Operating Expenses			213,000	95,000	213,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			95,000	95,000	95,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI				97,011,000	48,561,000	108,146,000
NO (Semis Code - 408100172)						
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS					
	L (Semis Code - 408100182)					
A01	Employees Related Expenses.			31,283,000	18,242,000	34,428,000
A011	PAY	23	21	19,311,000	8,241,000	20,503,000
A011-1	Pay of Officer	9	8	4,967,000	959,000	5,465,000
A011-2	Pay of Other Staff	14	13	14,344,000	7,282,000	15,038,000
A012	ALLOWANCES			11,972,000	10,001,000	13,925,000
A012-1	Regular Allowances			11,454,000	9,468,000	13,392,000
A012-2	Other Allowances (excluding			518,000	533,000	533,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL PARIS MILLS				31,459,000	18,300,000	34,604,000
L (Semis Code - 408100182)						
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5					
	1 (Semis Code - 408100175)					
A01	Employees Related Expenses.			78,397,000	44,718,000	83,029,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	55	47,139,000	20,864,000	49,611,000
A011-1	Pay of Officer	25	23	21,212,000	1,565,000	22,974,000
A011-2	Pay of Other Staff	34	32	25,927,000	19,299,000	26,637,000
A012	ALLOWANCES			31,258,000	23,854,000	33,418,000
A012-1	Regular Allowances			30,946,000	23,574,000	33,138,000
A012-2	Other Allowances (excluding			312,000	280,000	280,000
A03	Operating Expenses			826,000	708,000	826,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			708,000	708,000	708,000
A13	Repairs and Maintenance			313,000	313,000	313,000
A131	MACHINERY AND EQUIPMENT			155,000	155,000	155,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5 1 (Semis Code - 408100175)				79,536,000	45,739,000	84,168,000
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& (Semis Code - 408100179)					
A01	Employees Related Expenses.			41,160,000	22,981,000	45,643,000
A011	PAY	34	30	26,639,000	10,894,000	28,118,000
A011-1	Pay of Officer	12	10	3,887,000	648,000	4,528,000
A011-2	Pay of Other Staff	22	20	22,752,000	10,246,000	23,590,000
A012	ALLOWANCES			14,521,000	12,087,000	17,525,000
A012-1	Regular Allowances			14,342,000	11,889,000	17,327,000
A012-2	Other Allowances (excluding			179,000	198,000	198,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI L& (Semis Code - 408100179)				41,337,000	23,040,000	45,820,000
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H (Semis Code - 408100177)					
A01	Employees Related Expenses.			31,241,000	29,046,000	34,361,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	27	15,014,000	13,748,000	15,653,000
A011-1	Pay of Officer	9	8	3,974,000	2,121,000	4,054,000
A011-2	Pay of Other Staff	20	19	11,040,000	11,627,000	11,599,000
A012	ALLOWANCES			16,227,000	15,298,000	18,708,000
A012-1	Regular Allowances			15,973,000	15,041,000	18,451,000
A012-2	Other Allowances (excluding			254,000	257,000	257,000
A03	Operating Expenses			288,000	54,000	288,000
A033	UTILITIES			234,000		234,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIF 36-B				31,529,000	29,100,000	34,649,000
L&H (Semis Code - 408100177)						
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG					
A01	Employees Related Expenses.			101,943,000	42,090,000	110,885,000
A011	PAY	57	54	66,789,000	19,439,000	74,703,000
A011-1	Pay of Officer	20	19	18,228,000	3,093,000	21,197,000
A011-2	Pay of Other Staff	37	35	48,561,000	16,346,000	53,506,000
A012	ALLOWANCES			35,154,000	22,651,000	36,182,000
A012-1	Regular Allowances			34,741,000	22,279,000	35,810,000
A012-2	Other Allowances (excluding			413,000	372,000	372,000
A03	Operating Expenses			205,000	87,000	205,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			87,000	87,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				102,148,000	42,177,000	111,090,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA (Semis Code - 408110114)					
A01	Employees Related Expenses.			47,712,000	19,594,000	48,920,000
A011	PAY	42	38	30,840,000	9,123,000	32,216,000
A011-1	Pay of Officer	19	16	6,818,000	1,405,000	6,334,000
A011-2	Pay of Other Staff	23	22	24,022,000	7,718,000	25,882,000
A012	ALLOWANCES			16,872,000	10,471,000	16,704,000
A012-1	Regular Allowances			16,629,000	10,277,000	16,510,000
A012-2	Other Allowances (excluding			243,000	194,000	194,000
A03	Operating Expenses			203,000	85,000	203,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A033	UTILITIES			118,000		118,000
A039	GENERAL			85,000	85,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL APWA J-1				47,915,000	19,679,000	49,123,000
AREA (Semis Code - 408110114)						
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA					
D-AREA (Semis Code - 408110122)						
A01	Employees Related Expenses.			68,499,000	34,945,000	78,637,000
A011	PAY	64	55	47,141,000	15,834,000	49,932,000
A011-1	Pay of Officer	23	17	3,855,000	1,416,000	2,874,000
A011-2	Pay of Other Staff	41	38	43,286,000	14,418,000	47,058,000
A012	ALLOWANCES			21,358,000	19,111,000	28,705,000
A012-1	Regular Allowances			20,849,000	18,601,000	28,195,000
A012-2	Other Allowances (excluding			509,000	510,000	510,000
A03	Operating Expenses			221,000	97,000	221,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			97,000	97,000	97,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA				68,720,000	36,542,000	78,858,000
D-AREA (Semis Code - 408110122)						
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA					
J-AREA (Semis Code - 408110115)						
A01	Employees Related Expenses.			39,147,000	24,597,000	41,709,000
A011	PAY	24	22	22,198,000	11,462,000	24,019,000
A011-1	Pay of Officer	12	10	5,249,000	1,511,000	5,398,000
A011-2	Pay of Other Staff	12	12	16,949,000	9,951,000	18,621,000
A012	ALLOWANCES			16,949,000	13,135,000	17,690,000
A012-1	Regular Allowances			16,853,000	13,052,000	17,607,000
A012-2	Other Allowances (excluding			96,000	83,000	83,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA				39,322,000	24,654,000	41,884,000
J-AREA (Semis Code - 408110115)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY					
	(Semis Code - 408110148)					
A01	Employees Related Expenses.			31,104,000	29,430,000	35,001,000
A011	PAY	30	27	16,148,000	13,841,000	16,036,000
A011-1	Pay of Officer	8	6	3,290,000	1,127,000	2,823,000
A011-2	Pay of Other Staff	22	21	12,858,000	12,714,000	13,213,000
A012	ALLOWANCES			14,956,000	15,589,000	18,965,000
A012-1	Regular Allowances			14,741,000	15,368,000	18,744,000
A012-2	Other Allowances (excluding			215,000	221,000	221,000
A03	Operating Expenses			776,000	658,000	776,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			658,000	658,000	658,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL BILAL COLONY				32,143,000	30,351,000	36,040,000
(Semis Code - 408110148)						
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
	(Semis Code - 408110112)					
A01	Employees Related Expenses.			51,399,000	36,898,000	58,290,000
A011	PAY	38	37	31,544,000	17,253,000	32,314,000
A011-1	Pay of Officer	10	10	3,150,000	1,466,000	2,689,000
A011-2	Pay of Other Staff	28	27	28,394,000	15,787,000	29,625,000
A012	ALLOWANCES			19,855,000	19,645,000	25,976,000
A012-1	Regular Allowances			19,612,000	19,387,000	25,718,000
A012-2	Other Allowances (excluding			243,000	258,000	258,000
A03	Operating Expenses			185,000	67,000	185,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT				51,584,000	36,965,000	58,475,000
(Semis Code - 408110112)						
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8					
	KORA (Semis Code - 408110123)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			46,814,000	32,893,000	50,658,000
A011	PAY	33	31	27,278,000	15,480,000	27,682,000
A011-1	Pay of Officer	11	10	7,257,000	1,900,000	7,150,000
A011-2	Pay of Other Staff	22	21	20,021,000	13,580,000	20,532,000
A012	ALLOWANCES			19,536,000	17,413,000	22,976,000
A012-1	Regular Allowances			19,283,000	17,164,000	22,727,000
A012-2	Other Allowances (excluding			253,000	249,000	249,000
A03	Operating Expenses			207,000	89,000	207,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.8				47,021,000	32,982,000	50,865,000
KORA (Semis Code - 408110123)						
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13					
	KOR (Semis Code - 408110127)					
A01	Employees Related Expenses.			181,616,000	301,858,000	278,500,000
A011	PAY	565	546	54,766,000	134,251,000	79,739,000
A011-1	Pay of Officer	27	9	7,997,000	1,333,000	8,428,000
A011-2	Pay of Other Staff	538	537	46,769,000	132,918,000	71,311,000
A012	ALLOWANCES			126,850,000	167,607,000	198,761,000
A012-1	Regular Allowances			126,139,000	166,626,000	197,781,000
A012-2	Other Allowances (excluding			711,000	981,000	980,000
A03	Operating Expenses			185,000	67,000	185,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.13				181,801,000	301,925,000	278,685,000
KOR (Semis Code - 408110127)						
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10					
	G-AREA (Semis Code - 408110119)					
A01	Employees Related Expenses.			112,248,000	115,288,000	133,693,000
A011	PAY	128	125	61,544,000	52,393,000	57,986,000
A011-1	Pay of Officer	22	18	8,547,000	3,919,000	8,109,000
A011-2	Pay of Other Staff	106	107	52,997,000	48,474,000	49,877,000
A012	ALLOWANCES			50,704,000	62,895,000	75,707,000
A012-1	Regular Allowances			50,173,000	62,297,000	75,109,000
A012-2	Other Allowances (excluding			531,000	598,000	598,000
A03	Operating Expenses			231,000	113,000	231,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			113,000	113,000	113,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL KTS-10				112,479,000	116,601,000	133,924,000
G-AREA (Semis Code - 408110119)						
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG (Semis Code - 408110118)					
A01	Employees Related Expenses.			42,232,000	25,406,000	46,182,000
A011	PAY	29	25	26,566,000	12,049,000	27,385,000
A011-1	Pay of Officer	10	8	4,402,000	790,000	3,041,000
A011-2	Pay of Other Staff	19	17	22,164,000	11,259,000	24,344,000
A012	ALLOWANCES			15,666,000	13,357,000	18,797,000
A012-1	Regular Allowances			15,517,000	13,221,000	18,661,000
A012-2	Other Allowances (excluding			149,000	136,000	136,000
A03	Operating Expenses			183,000	65,000	183,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG (Semis Code - 408110118)				42,415,000	25,471,000	46,365,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI (Semis Code - 408110125)					
A01	Employees Related Expenses.			61,362,000	49,799,000	69,500,000
A011	PAY	55	49	33,409,000	23,441,000	36,207,000
A011-1	Pay of Officer	31	28	9,299,000	2,131,000	9,833,000
A011-2	Pay of Other Staff	24	21	24,110,000	21,310,000	26,374,000
A012	ALLOWANCES			27,953,000	26,358,000	33,293,000
A012-1	Regular Allowances			27,660,000	26,055,000	32,990,000
A012-2	Other Allowances (excluding			293,000	303,000	303,000
A03	Operating Expenses			319,000	85,000	319,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			234,000		234,000
A039	GENERAL			85,000	85,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1				61,681,000	49,884,000	69,819,000
KORANGI NO.4 KARACHI						
(Semis Code - 408110125)						
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4					
	KORANGI (Semis Code - 408110128)					
A01	Employees Related Expenses.			42,054,000	36,631,000	46,030,000
A011	PAY	49	46	21,064,000	17,127,000	21,754,000
A011-1	Pay of Officer	15	13	5,995,000	1,008,000	5,518,000
A011-2	Pay of Other Staff	34	33	15,069,000	16,119,000	16,236,000
A012	ALLOWANCES			20,990,000	19,504,000	24,276,000
A012-1	Regular Allowances			20,862,000	19,347,000	24,119,000
A012-2	Other Allowances (excluding			128,000	157,000	157,000
A03	Operating Expenses			170,000	52,000	170,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			52,000	52,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL NO. 4				42,224,000	36,683,000	46,200,000
KORANGI (Semis Code - 408110128)						
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3					
	KOR (Semis Code - 408110113)					
A01	Employees Related Expenses.			56,068,000	43,550,000	63,208,000
A011	PAY	43	38	31,621,000	20,311,000	33,071,000
A011-1	Pay of Officer	14	11	2,719,000	4,752,000	2,822,000
A011-2	Pay of Other Staff	29	27	28,902,000	15,559,000	30,249,000
A012	ALLOWANCES			24,447,000	23,239,000	30,137,000
A012-1	Regular Allowances			24,065,000	22,859,000	29,757,000
A012-2	Other Allowances (excluding			382,000	380,000	380,000
A03	Operating Expenses			223,000	99,000	223,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			99,000	99,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO. 3				56,291,000	43,649,000	63,431,000
KOR (Semis Code - 408110113)						
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11					
	KOR (Semis Code - 408110126)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			39,445,000	32,933,000	46,946,000
A011	PAY	48	46	22,506,000	15,339,000	24,703,000
A011-1	Pay of Officer	8	7	3,285,000	1,296,000	4,185,000
A011-2	Pay of Other Staff	40	39	19,221,000	14,043,000	20,518,000
A012	ALLOWANCES			16,939,000	17,594,000	22,243,000
A012-1	Regular Allowances			16,745,000	17,409,000	22,059,000
A012-2	Other Allowances (excluding			194,000	185,000	184,000
A03	Operating Expenses			298,000	64,000	298,000
A033	UTILITIES			234,000		234,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.11				39,743,000	32,997,000	47,244,000
KOR (Semis Code - 408110126)						
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D					
	AR (Semis Code - 408110116)					
A01	Employees Related Expenses.			47,108,000	18,279,000	54,065,000
A011	PAY	38	34	34,194,000	8,456,000	37,317,000
A011-1	Pay of Officer	16	13	5,955,000	1,036,000	6,345,000
A011-2	Pay of Other Staff	22	21	28,239,000	7,420,000	30,972,000
A012	ALLOWANCES			12,914,000	9,823,000	16,748,000
A012-1	Regular Allowances			12,798,000	9,717,000	16,642,000
A012-2	Other Allowances (excluding			116,000	106,000	106,000
A03	Operating Expenses			203,000	85,000	203,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			85,000	85,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D				47,311,000	18,364,000	54,268,000
AR (Semis Code - 408110116)						
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
	(Semis Code - 408110120)					
A01	Employees Related Expenses.			26,139,000	24,212,000	30,872,000
A011	PAY	35	33	13,360,000	11,273,000	14,690,000
A011-1	Pay of Officer	14	13	6,092,000	2,181,000	6,485,000
A011-2	Pay of Other Staff	21	20	7,268,000	9,092,000	8,205,000
A012	ALLOWANCES			12,779,000	12,939,000	16,182,000
A012-1	Regular Allowances			12,552,000	12,676,000	15,919,000
A012-2	Other Allowances (excluding			227,000	263,000	263,000
A03	Operating Expenses			805,000	687,000	805,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			687,000	687,000	687,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI (Semis Code - 408110120)				27,207,000	25,162,000	31,940,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI (Semis Code - 408110149)					
A01	Employees Related Expenses.			33,931,000	28,561,000	35,388,000
A011	PAY	39	37	15,528,000	13,374,000	16,801,000
A011-1	Pay of Officer	9	8	2,509,000	418,000	2,559,000
A011-2	Pay of Other Staff	30	29	13,019,000	12,956,000	14,242,000
A012	ALLOWANCES			18,403,000	15,187,000	18,587,000
A012-1	Regular Allowances			18,245,000	15,029,000	18,429,000
A012-2	Other Allowances (excluding			158,000	158,000	158,000
A03	Operating Expenses			765,000	647,000	765,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			647,000	647,000	647,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI (Semis Code - 408110149)				34,959,000	29,471,000	36,416,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH (Semis Code - 408120098)					
A01	Employees Related Expenses.			68,909,000	41,324,000	78,674,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	48	43,512,000	18,757,000	47,241,000
A011-1	Pay of Officer	17	15	5,385,000	1,846,000	5,704,000
A011-2	Pay of Other Staff	35	33	38,127,000	16,911,000	41,537,000
A012	ALLOWANCES			25,397,000	22,567,000	31,433,000
A012-1	Regular Allowances			25,065,000	22,238,000	31,104,000
A012-2	Other Allowances (excluding			332,000	329,000	329,000
A03	Operating Expenses			209,000	91,000	209,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			91,000	91,000	91,000
Total-GOVERNMENT BOYS SEC SCHOOL DURRANI				69,118,000	41,415,000	78,883,000
NORTH (Semis Code - 408120098)						
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA					
	TAJIABU (Semis Code - 408120103)					
A01	Employees Related Expenses.			36,086,000	21,222,000	38,868,000
A011	PAY	22	21	21,206,000	10,292,000	23,631,000
A011-1	Pay of Officer	9	8	3,843,000	641,000	4,461,000
A011-2	Pay of Other Staff	13	13	17,363,000	9,651,000	19,170,000
A012	ALLOWANCES			14,880,000	10,930,000	15,237,000
A012-1	Regular Allowances			14,682,000	10,742,000	15,049,000
A012-2	Other Allowances (excluding			198,000	188,000	188,000
A03	Operating Expenses			168,000	50,000	168,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			50,000	50,000	50,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA				36,254,000	22,472,000	39,036,000
TAJIABU (Semis Code - 408120103)						
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK					
	NO					
A01	Employees Related Expenses.			32,710,000	16,205,000	36,227,000
A011	PAY	27	25	21,154,000	7,378,000	23,089,000
A011-1	Pay of Officer	8	7	3,267,000	2,015,000	3,959,000
A011-2	Pay of Other Staff	19	18	17,887,000	5,363,000	19,130,000
A012	ALLOWANCES			11,556,000	8,827,000	13,138,000
A012-1	Regular Allowances			11,396,000	8,685,000	12,996,000
A012-2	Other Allowances (excluding			160,000	142,000	142,000
A03	Operating Expenses			173,000	55,000	173,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO				32,883,000	16,260,000	36,400,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY (Semis Code - 408120100)					
A01	Employees Related Expenses.			39,030,000	36,011,000	47,898,000
A011	PAY	59	57	20,289,000	16,157,000	23,816,000
A011-1	Pay of Officer	8	7	2,602,000	434,000	4,587,000
A011-2	Pay of Other Staff	51	50	17,687,000	15,723,000	19,229,000
A012	ALLOWANCES			18,741,000	19,854,000	24,082,000
A012-1	Regular Allowances			18,232,000	19,285,000	23,513,000
A012-2	Other Allowances (excluding			509,000	569,000	569,000
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY (Semis Code - 408120100)				39,209,000	36,072,000	48,077,000
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
A01	Employees Related Expenses.			18,434,000	9,947,000	20,205,000
A011	PAY	23	22	12,043,000	4,820,000	12,674,000
A011-1	Pay of Officer	11	10	4,126,000	688,000	4,003,000
A011-2	Pay of Other Staff	12	12	7,917,000	4,132,000	8,671,000
A012	ALLOWANCES			6,391,000	5,127,000	7,531,000
A012-1	Regular Allowances			6,224,000	4,970,000	7,375,000
A012-2	Other Allowances (excluding			167,000	157,000	156,000
A03	Operating Expenses			167,000	49,000	167,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				18,601,000	9,996,000	20,372,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A					
A01	Employees Related Expenses.			27,053,000	6,161,000	31,031,000
A011	PAY	29	26	22,986,000	3,050,000	23,336,000
A011-1	Pay of Officer	9	7	4,412,000	735,000	4,595,000
A011-2	Pay of Other Staff	20	19	18,574,000	2,315,000	18,741,000
A012	ALLOWANCES			4,067,000	3,111,000	7,695,000
A012-1	Regular Allowances			3,947,000	2,991,000	7,575,000
A012-2	Other Allowances (excluding			120,000	120,000	120,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				27,226,000	6,216,000	31,204,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408120099)					
A01	Employees Related Expenses.			30,883,000	25,239,000	35,555,000
A011	PAY	31	27	18,391,000	12,413,000	18,490,000
A011-1	Pay of Officer	17	15	9,091,000	1,515,000	9,923,000
A011-2	Pay of Other Staff	14	12	9,300,000	10,898,000	8,567,000
A012	ALLOWANCES			12,492,000	12,826,000	17,065,000
A012-1	Regular Allowances			12,249,000	12,584,000	16,823,000
A012-2	Other Allowances (excluding			243,000	242,000	242,000
A03	Operating Expenses			183,000	65,000	183,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN (Semis Code - 408120099)				31,066,000	25,304,000	35,738,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM (Semis Code - 408120097)					
A01	Employees Related Expenses.			31,495,000	16,268,000	36,174,000
A011	PAY	26	23	21,104,000	7,003,000	22,681,000
A011-1	Pay of Officer	10	9	3,407,000	1,129,000	5,095,000
A011-2	Pay of Other Staff	16	14	17,697,000	5,874,000	17,586,000
A012	ALLOWANCES			10,391,000	9,265,000	13,493,000
A012-1	Regular Allowances			9,162,000	8,019,000	12,247,000
A012-2	Other Allowances (excluding			1,229,000	1,246,000	1,246,000
A03	Operating Expenses			177,000	59,000	177,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM (Semis Code - 408120097)				31,672,000	16,327,000	36,351,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC (Semis Code - 408120094)					
A01	Employees Related Expenses.			98,136,000	55,700,000	105,270,000
A011	PAY	110	103	59,581,000	25,445,000	62,863,000
A011-1	Pay of Officer	35	31	13,417,000	1,740,000	14,185,000
A011-2	Pay of Other Staff	75	72	46,164,000	23,705,000	48,678,000
A012	ALLOWANCES			38,555,000	30,255,000	42,407,000
A012-1	Regular Allowances			37,488,000	29,208,000	41,360,000
A012-2	Other Allowances (excluding			1,067,000	1,047,000	1,047,000
A03	Operating Expenses			278,000	142,000	278,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			142,000	142,000	142,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH SEC (Semis Code - 408120094)				98,414,000	55,842,000	105,548,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY (Semis Code - 408120093)					
A01	Employees Related Expenses.			36,428,000	29,139,000	41,128,000
A011	PAY	20	21	20,355,000	13,904,000	21,726,000
A011-1	Pay of Officer	9	11	4,261,000	1,426,000	4,452,000
A011-2	Pay of Other Staff	11	10	16,094,000	12,478,000	17,274,000
A012	ALLOWANCES			16,073,000	15,235,000	19,402,000
A012-1	Regular Allowances			15,968,000	15,142,000	19,309,000
A012-2	Other Allowances (excluding			105,000	93,000	93,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY (Semis Code - 408120093)				36,601,000	29,194,000	41,301,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB (Semis Code - 408120116)					
A01	Employees Related Expenses.			33,307,000	24,836,000	38,508,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	26	19,542,000	11,529,000	21,218,000
A011-1	Pay of Officer	8	7	3,528,000	460,000	3,648,000
A011-2	Pay of Other Staff	19	19	16,014,000	11,069,000	17,570,000
A012	ALLOWANCES			13,765,000	13,307,000	17,290,000
A012-1	Regular Allowances			13,585,000	13,116,000	17,099,000
A012-2	Other Allowances (excluding			180,000	191,000	191,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL GLOBE				33,480,000	24,891,000	38,681,000
NAZIMAB (Semis Code - 408120116)						
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN					
	EDUA (Semis Code - 408120096)					
A01	Employees Related Expenses.			97,662,000	55,638,000	111,799,000
A011	PAY	64	61	64,241,000	25,747,000	68,828,000
A011-1	Pay of Officer	21	20	5,689,000	5,231,000	6,536,000
A011-2	Pay of Other Staff	43	41	58,552,000	20,516,000	62,292,000
A012	ALLOWANCES			33,421,000	29,891,000	42,971,000
A012-1	Regular Allowances			33,095,000	29,554,000	42,634,000
A012-2	Other Allowances (excluding			326,000	337,000	337,000
A03	Operating Expenses			223,000	105,000	223,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			105,000	105,000	105,000
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN				97,885,000	55,743,000	112,022,000
EDUA (Semis Code - 408120096)						
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
	(Semis Code - 408120115)					
A01	Employees Related Expenses.			41,561,000	34,023,000	43,432,000
A011	PAY	35	32	20,258,000	15,989,000	21,173,000
A011-1	Pay of Officer	18	16	2,533,000	422,000	3,300,000
A011-2	Pay of Other Staff	17	16	17,725,000	15,567,000	17,873,000
A012	ALLOWANCES			21,303,000	18,034,000	22,259,000
A012-1	Regular Allowances			21,105,000	17,776,000	22,001,000
A012-2	Other Allowances (excluding			198,000	258,000	258,000
A03	Operating Expenses			176,000	58,000	176,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				41,737,000	34,081,000	43,608,000
(Semis Code - 408120115)						
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW					
	KCH. (Semis Code - 408130201)					
A01	Employees Related Expenses.			58,596,000	39,186,000	59,645,000
A011	PAY	63	59	30,283,000	18,798,000	33,109,000
A011-1	Pay of Officer	24	22	8,276,000	1,379,000	8,712,000
A011-2	Pay of Other Staff	39	37	22,007,000	17,419,000	24,397,000
A012	ALLOWANCES			28,313,000	20,388,000	26,536,000
A012-1	Regular Allowances			27,955,000	19,979,000	26,221,000
A012-2	Other Allowances (excluding			358,000	409,000	315,000
A03	Operating Expenses			205,000	87,000	205,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			87,000	87,000	87,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL 11-F NEW				58,801,000	40,773,000	59,850,000
KCH. (Semis Code - 408130201)						
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA					
	N (Semis Code - 408130220)					
A01	Employees Related Expenses.			40,856,000	14,286,000	46,723,000
A011	PAY	17	16	30,154,000	6,603,000	32,933,000
A011-1	Pay of Officer	9	8	7,028,000	1,468,000	7,439,000
A011-2	Pay of Other Staff	8	8	23,126,000	5,135,000	25,494,000
A012	ALLOWANCES			10,702,000	7,683,000	13,790,000
A012-1	Regular Allowances			10,656,000	7,635,000	13,742,000
A012-2	Other Allowances (excluding			46,000	48,000	48,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA				41,033,000	14,345,000	46,900,000
N (Semis Code - 408130220)						

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH					
	KCH (Semis Code - 408130193)					
A01	Employees Related Expenses.			84,490,000	57,199,000	91,513,000
A011	PAY	60	56	50,507,000	26,670,000	50,586,000
A011-1	Pay of Officer	23	21	8,709,000	4,352,000	9,153,000
A011-2	Pay of Other Staff	37	35	41,798,000	22,318,000	41,433,000
A012	ALLOWANCES			33,983,000	30,529,000	40,927,000
A012-1	Regular Allowances			33,638,000	30,187,000	40,585,000
A012-2	Other Allowances (excluding			345,000	342,000	342,000
A03	Operating Expenses			207,000	89,000	207,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-B NORTH				84,697,000	57,288,000	91,720,000
KCH (Semis Code - 408130193)						
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F					
	NE (Semis Code - 408130191)					
A01	Employees Related Expenses.			50,816,000	26,361,000	51,674,000
A011	PAY	55	49	30,860,000	12,305,000	30,333,000
A011-1	Pay of Officer	13	9	4,499,000	2,778,000	5,679,000
A011-2	Pay of Other Staff	42	40	26,361,000	9,527,000	24,654,000
A012	ALLOWANCES			19,956,000	14,056,000	21,341,000
A012-1	Regular Allowances			19,832,000	13,943,000	21,228,000
A012-2	Other Allowances (excluding			124,000	113,000	113,000
A03	Operating Expenses			180,000	62,000	180,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	62,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F				50,996,000	27,023,000	51,854,000
NE (Semis Code - 408130191)						
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW					
	KCH (Semis Code - 408130202)					
A01	Employees Related Expenses.			39,339,000	23,018,000	42,786,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	41	25,114,000	10,741,000	24,393,000
A011-1	Pay of Officer	8	7	2,767,000	1,693,000	3,025,000
A011-2	Pay of Other Staff	37	34	22,347,000	9,048,000	21,368,000
A012	ALLOWANCES			14,225,000	12,277,000	18,393,000
A012-1	Regular Allowances			14,061,000	12,126,000	18,242,000
A012-2	Other Allowances (excluding			164,000	151,000	151,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH (Semis Code - 408130202)				39,516,000	23,077,000	42,963,000
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.					
A01	Employees Related Expenses.			95,555,000	68,203,000	107,829,000
A011	PAY	58	53	56,562,000	31,607,000	58,597,000
A011-1	Pay of Officer	26	25	4,930,000	3,110,000	5,195,000
A011-2	Pay of Other Staff	32	28	51,632,000	28,497,000	53,402,000
A012	ALLOWANCES			38,993,000	36,596,000	49,232,000
A012-1	Regular Allowances			37,540,000	35,167,000	47,803,000
A012-2	Other Allowances (excluding			1,453,000	1,429,000	1,429,000
A03	Operating Expenses			199,000	81,000	199,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			81,000	81,000	81,000
Total-GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				95,754,000	68,284,000	108,028,000
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW (Semis Code - 408130198)					
A01	Employees Related Expenses.			139,022,000	100,482,954	158,490,000
A011	PAY	111	103	80,823,000	46,290,000	87,784,000
A011-1	Pay of Officer	40	37	20,915,000	10,382,000	21,651,000
A011-2	Pay of Other Staff	71	66	59,908,000	35,908,000	66,133,000
A012	ALLOWANCES			58,199,000	54,192,954	70,706,000
A012-1	Regular Allowances			57,620,000	52,665,000	70,127,000
A012-2	Other Allowances (excluding			579,000	1,527,954	579,000
A03	Operating Expenses			832,000	333,000	832,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			499,000		499,000
A039	GENERAL			333,000	333,000	333,000
Total-GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW (Semis Code - 408130198)				139,854,000	100,815,954	159,322,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL (Semis Code - 408130218)					
A01	Employees Related Expenses.			138,733,000	78,185,000	149,199,000
A011	PAY	129	121	82,351,000	36,292,000	90,456,000
A011-1	Pay of Officer	34	30	12,405,000	1,955,000	13,425,000
A011-2	Pay of Other Staff	95	91	69,946,000	34,337,000	77,031,000
A012	ALLOWANCES			56,382,000	41,893,000	58,743,000
A012-1	Regular Allowances			56,003,000	41,553,000	58,403,000
A012-2	Other Allowances (excluding			379,000	340,000	340,000
A03	Operating Expenses			244,000	126,000	244,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			126,000	126,000	126,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL (Semis Code - 408130218)				138,977,000	79,811,000	149,443,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE (Semis Code - 408130197)					
A01	Employees Related Expenses.			81,321,000	55,470,910	88,929,000
A011	PAY	88	79	47,374,000	25,417,000	48,283,000
A011-1	Pay of Officer	23	18	9,489,000	2,960,000	10,280,000
A011-2	Pay of Other Staff	65	61	37,885,000	22,457,000	38,003,000
A012	ALLOWANCES			33,947,000	30,053,910	40,646,000
A012-1	Regular Allowances			33,635,000	29,654,000	40,337,000
A012-2	Other Allowances (excluding			312,000	399,910	309,000
A03	Operating Expenses			217,000	99,000	217,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			99,000	99,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE (Semis Code - 408130197)				81,538,000	55,569,910	89,146,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE					
A01	Employees Related Expenses.			50,117,000	33,530,000	59,080,000
A011	PAY	41	37	31,073,000	15,783,000	34,023,000
A011-1	Pay of Officer	13	12	5,340,000	2,386,000	5,563,000
A011-2	Pay of Other Staff	28	25	25,733,000	13,397,000	28,460,000
A012	ALLOWANCES			19,044,000	17,747,000	25,057,000
A012-1	Regular Allowances			18,921,000	17,602,000	24,912,000
A012-2	Other Allowances (excluding			123,000	145,000	145,000
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE				50,296,000	33,591,000	59,259,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN (Semis Code - 408130219)					
A01	Employees Related Expenses.			66,904,000	47,485,000	76,955,000
A011	PAY	46	41	42,092,000	22,216,000	42,035,000
A011-1	Pay of Officer	19	18	7,260,000	4,506,000	7,675,000
A011-2	Pay of Other Staff	27	23	34,832,000	17,710,000	34,360,000
A012	ALLOWANCES			24,812,000	25,269,000	34,920,000
A012-1	Regular Allowances			24,521,000	24,952,000	34,603,000
A012-2	Other Allowances (excluding			291,000	317,000	317,000
A03	Operating Expenses			207,000	89,000	207,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN (Semis Code - 408130219)				67,111,000	47,574,000	77,162,000
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA (Semis Code - 408130190)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			45,360,000	22,790,000	54,167,000
A011	PAY	26	23	32,189,000	10,439,000	34,311,000
A011-1	Pay of Officer	7	6	3,359,000	1,638,000	3,737,000
A011-2	Pay of Other Staff	19	17	28,830,000	8,801,000	30,574,000
A012	ALLOWANCES			13,171,000	12,351,000	19,856,000
A012-1	Regular Allowances			12,629,000	11,810,000	19,315,000
A012-2	Other Allowances (excluding			542,000	541,000	541,000
A03	Operating Expenses			182,000	64,000	182,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM				45,542,000	22,854,000	54,349,000
PAPULA (Semis Code - 408130190)						
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON					
	(Semis Code - 408130188)					
A01	Employees Related Expenses.			22,728,000	16,088,000	26,324,000
A011	PAY	22	19	13,239,000	7,415,000	13,920,000
A011-1	Pay of Officer	7	6	3,145,000	1,295,000	4,898,000
A011-2	Pay of Other Staff	15	13	10,094,000	6,120,000	9,022,000
A012	ALLOWANCES			9,489,000	8,673,000	12,404,000
A012-1	Regular Allowances			9,321,000	8,496,000	12,227,000
A012-2	Other Allowances (excluding			168,000	177,000	177,000
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL METROPOLITON				22,907,000	16,149,000	26,503,000
(Semis Code - 408130188)						
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E					
	U.P.SOCI (Semis Code - 408130221)					
A01	Employees Related Expenses.			40,915,000	24,488,000	45,045,000
A011	PAY	26	23	26,138,000	11,629,000	25,898,000
A011-1	Pay of Officer	8	7	4,499,000	2,964,000	5,086,000
A011-2	Pay of Other Staff	18	16	21,639,000	8,665,000	20,812,000
A012	ALLOWANCES			14,777,000	12,859,000	19,147,000
A012-1	Regular Allowances			14,563,000	12,652,000	18,940,000
A012-2	Other Allowances (excluding			214,000	207,000	207,000
A03	Operating Expenses			175,000	57,000	175,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-E				41,090,000	24,545,000	45,220,000
U.P.SOCI (Semis Code - 408130221)						
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
	(Semis Code - 408140110)					
A01	Employees Related Expenses.			28,495,000	22,554,000	32,962,000
A011	PAY	24	20	16,969,000	10,562,000	17,133,000
A011-1	Pay of Officer	9	8	4,559,000	3,820,000	5,305,000
A011-2	Pay of Other Staff	15	12	12,410,000	6,742,000	11,828,000
A012	ALLOWANCES			11,526,000	11,992,000	15,829,000
A012-1	Regular Allowances			11,370,000	11,824,000	15,661,000
A012-2	Other Allowances (excluding			156,000	168,000	168,000
A03	Operating Expenses			174,000	56,000	174,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				28,669,000	22,610,000	33,136,000
(Semis Code - 408140110)						
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO					
	ORIENTA (Semis Code - 408140109)					
A01	Employees Related Expenses.			56,481,000	36,353,000	62,929,000
A011	PAY	36	34	33,901,000	16,864,000	36,495,000
A011-1	Pay of Officer	14	12	9,815,000	747,000	10,011,000
A011-2	Pay of Other Staff	22	22	24,086,000	16,117,000	26,484,000
A012	ALLOWANCES			22,580,000	19,489,000	26,434,000
A012-1	Regular Allowances			22,103,000	19,020,000	25,965,000
A012-2	Other Allowances (excluding			477,000	469,000	469,000
A03	Operating Expenses			174,000	56,000	174,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO				56,655,000	36,409,000	63,103,000
ORIENTA (Semis Code - 408140109)						
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB					
	(Semis Code - 408140118)					
A01	Employees Related Expenses.			85,843,000	40,858,000	90,672,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	48	55,125,000	18,963,000	57,725,000
A011-1	Pay of Officer	26	25	10,467,000	3,994,000	10,678,000
A011-2	Pay of Other Staff	27	23	44,658,000	14,969,000	47,047,000
A012	ALLOWANCES			30,718,000	21,895,000	32,947,000
A012-1	Regular Allowances			30,404,000	21,619,000	32,671,000
A012-2	Other Allowances (excluding			314,000	276,000	276,000
A03	Operating Expenses			205,000	87,000	205,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			87,000	87,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB				86,048,000	40,945,000	90,877,000
(Semis Code - 408140118)						
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B.					
	BLOCK- (Semis Code - 408140116)					
A01	Employees Related Expenses.			52,640,000	15,634,000	53,402,000
A011	PAY	36	31	35,166,000	7,142,000	37,818,000
A011-1	Pay of Officer	16	14	4,234,000	706,000	4,264,000
A011-2	Pay of Other Staff	20	17	30,932,000	6,436,000	33,554,000
A012	ALLOWANCES			17,474,000	8,492,000	15,584,000
A012-1	Regular Allowances			16,555,000	7,632,000	14,724,000
A012-2	Other Allowances (excluding			919,000	860,000	860,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B.				52,815,000	15,691,000	53,577,000
BLOCK- (Semis Code - 408140116)						
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL					
	PUBLI (Semis Code - 408140115)					
A01	Employees Related Expenses.			55,211,000	23,750,000	65,293,000
A011	PAY	34	30	40,732,000	11,138,000	44,438,000
A011-1	Pay of Officer	12	10	4,583,000	1,136,000	5,659,000
A011-2	Pay of Other Staff	22	20	36,149,000	10,002,000	38,779,000
A012	ALLOWANCES			14,479,000	12,612,000	20,855,000
A012-1	Regular Allowances			14,294,000	12,398,000	20,642,000
A012-2	Other Allowances (excluding			185,000	214,000	213,000
A03	Operating Expenses			176,000	58,000	176,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI (Semis Code - 408140115)				55,387,000	23,808,000	65,469,000
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG (Semis Code - 408140117)					
A01	Employees Related Expenses.			53,766,000	37,873,000	60,775,000
A011	PAY	35	31	32,679,000	17,976,000	34,251,000
A011-1	Pay of Officer	14	13	4,833,000	3,234,000	5,232,000
A011-2	Pay of Other Staff	21	18	27,846,000	14,742,000	29,019,000
A012	ALLOWANCES			21,087,000	19,897,000	26,524,000
A012-1	Regular Allowances			20,843,000	19,616,000	26,243,000
A012-2	Other Allowances (excluding			244,000	281,000	281,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG (Semis Code - 408140117)				53,941,000	38,530,000	60,950,000
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- (Semis Code - 408140114)					
A01	Employees Related Expenses.			35,001,000	21,114,000	39,858,000
A011	PAY	30	27	23,455,000	10,372,000	24,377,000
A011-1	Pay of Officer	9	8	6,605,000	1,101,000	7,120,000
A011-2	Pay of Other Staff	21	19	16,850,000	9,271,000	17,257,000
A012	ALLOWANCES			11,546,000	10,742,000	15,481,000
A012-1	Regular Allowances			11,356,000	10,548,000	15,287,000
A012-2	Other Allowances (excluding			190,000	194,000	194,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW METHODBL- (Semis Code - 408140114)				35,176,000	21,171,000	40,033,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM					
	GULBER (Semis Code - 408140113)					
A01	Employees Related Expenses.			66,930,000	29,375,000	72,732,000
A011	PAY	31	27	50,620,000	13,532,000	46,629,000
A011-1	Pay of Officer	11	10	4,138,000	1,129,000	4,220,000
A011-2	Pay of Other Staff	20	17	46,482,000	12,403,000	42,409,000
A012	ALLOWANCES			16,310,000	15,843,000	26,103,000
A012-1	Regular Allowances			15,925,000	15,447,000	25,707,000
A012-2	Other Allowances (excluding			385,000	396,000	396,000
A03	Operating Expenses			172,000	54,000	172,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMIM				67,102,000	29,429,000	72,904,000
GULBER (Semis Code - 408140113)						
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE					
	F.B (Semis Code - 408140107)					
A01	Employees Related Expenses.			31,153,000	16,120,000	37,502,000
A011	PAY	23	20	22,089,000	7,801,000	24,707,000
A011-1	Pay of Officer	9	8	3,299,000	550,000	4,881,000
A011-2	Pay of Other Staff	14	12	18,790,000	7,251,000	19,826,000
A012	ALLOWANCES			9,064,000	8,319,000	12,795,000
A012-1	Regular Allowances			8,906,000	8,162,000	12,638,000
A012-2	Other Allowances (excluding			158,000	157,000	157,000
A03	Operating Expenses			168,000	50,000	168,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			50,000	50,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL TECHL AGE				31,321,000	16,170,000	37,670,000
F.B (Semis Code - 408140107)						
KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY					
	F					
A01	Employees Related Expenses.			67,030,000	42,844,000	77,973,000
A011	PAY	45	38	43,461,000	19,979,000	46,232,000
A011-1	Pay of Officer	19	15	6,132,000	1,718,000	6,421,000
A011-2	Pay of Other Staff	26	23	37,329,000	18,261,000	39,811,000
A012	ALLOWANCES			23,569,000	22,865,000	31,741,000
A012-1	Regular Allowances			23,182,000	22,481,000	31,357,000
A012-2	Other Allowances (excluding			387,000	384,000	384,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			200,000	82,000	200,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			82,000	82,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY				67,230,000	42,926,000	78,173,000
F						
KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB.					
	ARE					
A01	Employees Related Expenses.				462,000	
A011	PAY				227,000	
A011-1	Pay of Officer				227,000	
A012	ALLOWANCES				235,000	
A012-1	Regular Allowances				235,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL PAKL& FB.					462,000	
ARE						
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH.					
	BL (Semis Code - 408140108)					
A01	Employees Related Expenses.			108,655,000	77,366,942	118,945,000
A011	PAY	67	62	63,817,000	37,755,000	66,375,000
A011-1	Pay of Officer	30	28	13,302,000	2,218,000	13,465,000
A011-2	Pay of Other Staff	37	34	50,515,000	35,537,000	52,910,000
A012	ALLOWANCES			44,838,000	39,611,942	52,570,000
A012-1	Regular Allowances			44,579,000	39,189,000	52,254,000
A012-2	Other Allowances (excluding			259,000	422,942	316,000
A03	Operating Expenses			200,000	82,000	200,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			82,000	82,000	82,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECH.				108,855,000	78,948,942	119,145,000
BL (Semis Code - 408140108)						
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA					
	LIAQ (Semis Code - 408150178)					
A01	Employees Related Expenses.			42,205,000	27,056,000	43,112,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	24	27,083,000	12,748,000	23,252,000
A011-1	Pay of Officer	15	13	5,603,000	1,335,000	5,986,000
A011-2	Pay of Other Staff	13	11	21,480,000	11,413,000	17,266,000
A012	ALLOWANCES			15,122,000	14,308,000	19,860,000
A012-1	Regular Allowances			14,929,000	14,094,000	19,646,000
A012-2	Other Allowances (excluding			193,000	214,000	214,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL B-1 AREA				42,380,000	27,113,000	43,287,000
LIAQ (Semis Code - 408150178)						
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA.					
	LIA (Semis Code - 408150173)					
A01	Employees Related Expenses.			45,981,000	20,702,000	50,344,000
A011	PAY	46	39	30,775,000	9,868,000	33,347,000
A011-1	Pay of Officer	19	17	4,165,000	694,000	4,624,000
A011-2	Pay of Other Staff	27	22	26,610,000	9,174,000	28,723,000
A012	ALLOWANCES			15,206,000	10,834,000	16,997,000
A012-1	Regular Allowances			15,050,000	10,590,000	16,843,000
A012-2	Other Allowances (excluding			156,000	244,000	154,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL F.C.AREA.				46,158,000	20,761,000	50,521,000
LIA (Semis Code - 408150173)						
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT					
	QA (Semis Code - 408150174)					
A01	Employees Related Expenses.			48,859,000	32,659,000	51,797,000
A011	PAY	40	33	30,913,000	15,363,000	28,215,000
A011-1	Pay of Officer	15	12	5,157,000	1,366,000	5,329,000
A011-2	Pay of Other Staff	25	21	25,756,000	13,997,000	22,886,000
A012	ALLOWANCES			17,946,000	17,296,000	23,582,000
A012-1	Regular Allowances			17,726,000	17,083,000	23,369,000
A012-2	Other Allowances (excluding			220,000	213,000	213,000
A03	Operating Expenses			185,000	67,000	185,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			67,000	67,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA (Semis Code - 408150174)				49,044,000	32,726,000	51,982,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD (Semis Code - 408150176)					
A01	Employees Related Expenses.			64,848,000	45,963,000	73,623,000
A011	PAY	43	39	38,953,000	21,539,000	40,749,000
A011-1	Pay of Officer	17	15	2,762,000	4,582,000	3,154,000
A011-2	Pay of Other Staff	26	24	36,191,000	16,957,000	37,595,000
A012	ALLOWANCES			25,895,000	24,424,000	32,874,000
A012-1	Regular Allowances			25,261,000	23,799,000	32,249,000
A012-2	Other Allowances (excluding			634,000	625,000	625,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD (Semis Code - 408150176)				65,024,000	46,021,000	73,799,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR (Semis Code - 408150179)					
A01	Employees Related Expenses.			84,432,000	50,339,000	98,182,000
A011	PAY	54	48	55,175,000	23,905,000	60,499,000
A011-1	Pay of Officer	23	21	6,062,000	2,159,000	6,731,000
A011-2	Pay of Other Staff	31	27	49,113,000	21,746,000	53,768,000
A012	ALLOWANCES			29,257,000	26,434,000	37,683,000
A012-1	Regular Allowances			28,975,000	26,137,000	37,386,000
A012-2	Other Allowances (excluding			282,000	297,000	297,000
A03	Operating Expenses			208,000	90,000	208,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			90,000	90,000	90,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR (Semis Code - 408150179)				84,640,000	51,929,000	98,390,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
	(Semis Code - 408150177)					
A01	Employees Related Expenses.			39,719,000	21,632,000	37,108,000
A011	PAY	29	25	22,480,000	10,079,000	20,990,000
A011-1	Pay of Officer	13	11	7,469,000	709,000	7,779,000
A011-2	Pay of Other Staff	16	14	15,011,000	9,370,000	13,211,000
A012	ALLOWANCES			17,239,000	11,553,000	16,118,000
A012-1	Regular Allowances			17,024,000	11,359,000	15,924,000
A012-2	Other Allowances (excluding			215,000	194,000	194,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				39,892,000	21,687,000	37,281,000
(Semis Code - 408150177)						
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1					
	AR (Semis Code - 408150182)					
A01	Employees Related Expenses.			63,003,000	39,698,000	75,449,000
A011	PAY	81	69	41,868,000	18,492,000	45,670,000
A011-1	Pay of Officer	26	18	9,607,000	2,095,000	10,070,000
A011-2	Pay of Other Staff	55	51	32,261,000	16,397,000	35,600,000
A012	ALLOWANCES			21,135,000	21,206,000	29,779,000
A012-1	Regular Allowances			20,836,000	20,904,000	29,477,000
A012-2	Other Allowances (excluding			299,000	302,000	302,000
A03	Operating Expenses			219,000	95,000	219,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			95,000	95,000	95,000
Total-GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1				63,222,000	39,793,000	75,668,000
AR (Semis Code - 408150182)						
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA					
	U (Semis Code - 408150189)					
A01	Employees Related Expenses.			50,862,000	33,191,000	56,125,000
A011	PAY	97	89	30,596,000	15,257,000	31,938,000
A011-1	Pay of Officer	22	17	8,529,000	1,425,000	9,356,000
A011-2	Pay of Other Staff	75	72	22,067,000	13,832,000	22,582,000
A012	ALLOWANCES			20,266,000	17,934,000	24,187,000
A012-1	Regular Allowances			20,037,000	17,718,000	23,971,000
A012-2	Other Allowances (excluding			229,000	216,000	216,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			205,000	87,000	205,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			87,000	87,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA				51,067,000	33,278,000	56,330,000
U (Semis Code - 408150189)						
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA					
	(Semis Code - 408150215)					
A01	Employees Related Expenses.			32,936,000	24,554,000	34,265,000
A011	PAY	35	32	17,453,000	11,449,000	17,564,000
A011-1	Pay of Officer	10	10	4,882,000	133,000	5,542,000
A011-2	Pay of Other Staff	25	22	12,571,000	11,316,000	12,022,000
A012	ALLOWANCES			15,483,000	13,105,000	16,701,000
A012-1	Regular Allowances			15,300,000	12,926,000	16,522,000
A012-2	Other Allowances (excluding			183,000	179,000	179,000
A03	Operating Expenses			179,000	61,000	179,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				33,115,000	24,615,000	34,444,000
(Semis Code - 408150215)						
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN					
	ACAD					
A01	Employees Related Expenses.			34,263,000	20,476,000	37,300,000
A011	PAY	37	33	21,387,000	9,452,000	21,908,000
A011-1	Pay of Officer	15	13	7,546,000	1,151,000	7,967,000
A011-2	Pay of Other Staff	22	20	13,841,000	8,301,000	13,941,000
A012	ALLOWANCES			12,876,000	11,024,000	15,392,000
A012-1	Regular Allowances			12,662,000	10,820,000	15,188,000
A012-2	Other Allowances (excluding			214,000	204,000	204,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN				34,438,000	20,533,000	37,475,000
ACAD						
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET					
	NAZ					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,508,000	15,594,000	23,891,000
A011	PAY	28	27	12,230,000	7,658,000	13,434,000
A011-1	Pay of Officer	10	9	4,346,000	724,000	4,704,000
A011-2	Pay of Other Staff	18	18	7,884,000	6,934,000	8,730,000
A012	ALLOWANCES			8,278,000	7,936,000	10,457,000
A012-1	Regular Allowances			8,253,000	7,875,000	10,396,000
A012-2	Other Allowances (excluding			25,000	61,000	61,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL FARQLAEET NAZ				20,681,000	15,649,000	24,064,000
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A01	Employees Related Expenses.			33,703,000	13,336,000	35,304,000
A011	PAY	33	29	25,267,000	7,022,000	23,883,000
A011-1	Pay of Officer	13	11	9,936,000	1,656,000	10,405,000
A011-2	Pay of Other Staff	20	18	15,331,000	5,366,000	13,478,000
A012	ALLOWANCES			8,436,000	6,314,000	11,421,000
A012-1	Regular Allowances			8,266,000	6,142,000	11,249,000
A012-2	Other Allowances (excluding			170,000	172,000	172,000
A03	Operating Expenses			168,000	50,000	168,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			50,000	50,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				33,871,000	13,386,000	35,472,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON					
A01	Employees Related Expenses.			43,799,000	14,663,000	41,716,000
A011	PAY	38	31	30,484,000	6,879,000	27,764,000
A011-1	Pay of Officer	17	15	4,687,000	645,000	5,180,000
A011-2	Pay of Other Staff	21	16	25,797,000	6,234,000	22,584,000
A012	ALLOWANCES			13,315,000	7,784,000	13,952,000
A012-1	Regular Allowances			13,129,000	7,608,000	13,776,000
A012-2	Other Allowances (excluding			186,000	176,000	176,000
A03	Operating Expenses			174,000	56,000	174,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				43,973,000	14,719,000	41,890,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. (Semis Code - 408170174)					
A01	Employees Related Expenses.			54,910,000	53,117,000	63,002,000
A011	PAY	51	51	25,310,000	24,581,000	28,142,000
A011-1	Pay of Officer	14	14	7,379,000	2,415,000	8,220,000
A011-2	Pay of Other Staff	37	37	17,931,000	22,166,000	19,922,000
A012	ALLOWANCES			29,600,000	28,536,000	34,860,000
A012-1	Regular Allowances			29,316,000	28,192,000	34,516,000
A012-2	Other Allowances (excluding			284,000	344,000	344,000
A03	Operating Expenses			431,000	313,000	431,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			61,000	61,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG. (Semis Code - 408170174)				55,341,000	53,430,000	63,433,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
A01	Employees Related Expenses.			38,797,000	19,954,000	40,940,000
A011	PAY	38	33	26,832,000	10,117,000	25,714,000
A011-1	Pay of Officer	16	14	9,806,000	1,635,000	10,009,000
A011-2	Pay of Other Staff	22	19	17,026,000	8,482,000	15,705,000
A012	ALLOWANCES			11,965,000	9,837,000	15,226,000
A012-1	Regular Allowances			11,823,000	9,695,000	15,084,000
A012-2	Other Allowances (excluding			142,000	142,000	142,000
A03	Operating Expenses			184,000	66,000	184,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			66,000	66,000	66,000
Total-GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				38,981,000	20,020,000	41,124,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.					
	NA (Semis Code - 408150184)					
A01	Employees Related Expenses.			57,167,000	30,059,000	63,975,000
A011	PAY	56	50	37,056,000	13,877,000	40,229,000
A011-1	Pay of Officer	24	21	5,515,000	2,568,000	6,321,000
A011-2	Pay of Other Staff	32	29	31,541,000	11,309,000	33,908,000
A012	ALLOWANCES			20,111,000	16,182,000	23,746,000
A012-1	Regular Allowances			19,982,000	16,024,000	23,588,000
A012-2	Other Allowances (excluding			129,000	158,000	158,000
A03	Operating Expenses			172,000	54,000	172,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.				57,339,000	30,113,000	64,147,000
NA (Semis Code - 408150184)						
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ					
	FIRDOU					
A01	Employees Related Expenses.			40,917,000	31,819,000	43,370,000
A011	PAY	53	52	19,853,000	15,048,000	22,535,000
A011-1	Pay of Officer	17	16	5,821,000	1,783,000	6,961,000
A011-2	Pay of Other Staff	36	36	14,032,000	13,265,000	15,574,000
A012	ALLOWANCES			21,064,000	16,771,000	20,835,000
A012-1	Regular Allowances			20,821,000	16,526,000	20,590,000
A012-2	Other Allowances (excluding			243,000	245,000	245,000
A03	Operating Expenses			183,000	65,000	183,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			65,000	65,000	65,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL MUMTAZ				41,100,000	32,484,000	43,553,000
FIRDOU						
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD					
	NA (Semis Code - 408150191)					
A01	Employees Related Expenses.			23,673,000	13,215,000	23,790,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	21	15,579,000	6,192,000	13,610,000
A011-1	Pay of Officer	11	10	2,877,000	1,864,000	2,287,000
A011-2	Pay of Other Staff	13	11	12,702,000	4,328,000	11,323,000
A012	ALLOWANCES			8,094,000	7,023,000	10,180,000
A012-1	Regular Allowances			7,910,000	6,832,000	9,989,000
A012-2	Other Allowances (excluding			184,000	191,000	191,000
A03	Operating Expenses			178,000	60,000	178,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			60,000	60,000	60,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GOVERNMENT BOYS SEC SCHOOL NEW METHOD				23,851,000	13,675,000	23,968,000
NA (Semis Code - 408150191)						
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1					
	NAZIMABA (Semis Code - 408150198)					
A01	Employees Related Expenses.			158,792,000	79,285,000	169,376,000
A011	PAY	138	125	107,938,000	37,570,000	105,673,000
A011-1	Pay of Officer	61	55	19,258,000	10,070,000	20,185,000
A011-2	Pay of Other Staff	77	70	88,680,000	27,500,000	85,488,000
A012	ALLOWANCES			50,854,000	41,715,000	63,703,000
A012-1	Regular Allowances			50,391,000	41,270,000	63,259,000
A012-2	Other Allowances (excluding			463,000	445,000	444,000
A03	Operating Expenses			288,000	170,000	288,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			170,000	170,000	170,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1				159,080,000	79,455,000	169,664,000
NAZIMABA (Semis Code - 408150198)						
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3					
	NAZIMABA (Semis Code - 408150200)					
A01	Employees Related Expenses.			56,368,000	30,337,000	63,749,000
A011	PAY	61	53	36,766,000	14,096,000	40,035,000
A011-1	Pay of Officer	27	24	5,944,000	1,269,000	6,524,000
A011-2	Pay of Other Staff	34	29	30,822,000	12,827,000	33,511,000
A012	ALLOWANCES			19,602,000	16,241,000	23,714,000
A012-1	Regular Allowances			19,544,000	16,153,000	23,626,000
A012-2	Other Allowances (excluding			58,000	88,000	88,000
A03	Operating Expenses			177,000	59,000	177,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA (Semis Code - 408150200)				56,545,000	30,396,000	63,926,000
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
A01	Employees Related Expenses.			23,351,000	4,010,000	25,363,000
A011	PAY	31	26	19,870,000	2,015,000	19,377,000
A011-1	Pay of Officer	10	7	2,476,000	413,000	1,358,000
A011-2	Pay of Other Staff	21	19	17,394,000	1,602,000	18,019,000
A012	ALLOWANCES			3,481,000	1,995,000	5,986,000
A012-1	Regular Allowances			3,350,000	1,861,000	5,852,000
A012-2	Other Allowances (excluding			131,000	134,000	134,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				23,524,000	4,065,000	25,536,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL (Semis Code - 408150185)					
A01	Employees Related Expenses.			50,377,000	45,534,000	56,923,000
A011	PAY	60	58	26,521,000	20,996,000	26,898,000
A011-1	Pay of Officer	10	10	4,144,000	2,907,000	4,087,000
A011-2	Pay of Other Staff	50	48	22,377,000	18,089,000	22,811,000
A012	ALLOWANCES			23,856,000	24,538,000	30,025,000
A012-1	Regular Allowances			23,638,000	24,289,000	29,776,000
A012-2	Other Allowances (excluding			218,000	249,000	249,000
A03	Operating Expenses			172,000	54,000	172,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL (Semis Code - 408150185)				50,549,000	45,588,000	57,095,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU (Semis Code - 408150194)					
A01	Employees Related Expenses.			67,991,000	28,250,000	69,516,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	65	44,718,000	13,230,000	45,427,000
A011-1	Pay of Officer	25	20	5,106,000	851,000	1,862,000
A011-2	Pay of Other Staff	49	45	39,612,000	12,379,000	43,565,000
A012	ALLOWANCES			23,273,000	15,020,000	24,089,000
A012-1	Regular Allowances			22,935,000	14,729,000	23,798,000
A012-2	Other Allowances (excluding			338,000	291,000	291,000
A03	Operating Expenses			211,000	93,000	211,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			93,000	93,000	93,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				68,202,000	29,543,000	69,727,000
(Semis Code - 408150194)						
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD					
	GO (Semis Code - 408150197)					
A01	Employees Related Expenses.			34,737,000	23,125,000	38,515,000
A011	PAY	49	43	19,950,000	10,743,000	22,025,000
A011-1	Pay of Officer	12	9	3,895,000	1,468,000	4,243,000
A011-2	Pay of Other Staff	37	34	16,055,000	9,275,000	17,782,000
A012	ALLOWANCES			14,787,000	12,382,000	16,490,000
A012-1	Regular Allowances			14,631,000	12,228,000	16,336,000
A012-2	Other Allowances (excluding			156,000	154,000	154,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD				34,914,000	24,684,000	38,692,000
GO (Semis Code - 408150197)						
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH					
	CAMBRIDGE (Semis Code - 408150232)					
A01	Employees Related Expenses.			24,728,000	12,325,000	24,516,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	25	14,919,000	5,471,000	14,661,000
A011-1	Pay of Officer	8	7	2,892,000	469,000	3,091,000
A011-2	Pay of Other Staff	21	18	12,027,000	5,002,000	11,570,000
A012	ALLOWANCES			9,809,000	6,854,000	9,855,000
A012-1	Regular Allowances			9,669,000	6,682,000	9,683,000
A012-2	Other Allowances (excluding			140,000	172,000	172,000
A03	Operating Expenses			174,000	56,000	174,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE (Semis Code - 408150232)				24,902,000	12,381,000	24,690,000
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N (Semis Code - 408150233)					
A01	Employees Related Expenses.			53,582,000	29,921,000	59,247,000
A011	PAY	43	36	36,356,000	13,657,000	35,573,000
A011-1	Pay of Officer	17	13	8,735,000	3,637,000	8,140,000
A011-2	Pay of Other Staff	26	23	27,621,000	10,020,000	27,433,000
A012	ALLOWANCES			17,226,000	16,264,000	23,674,000
A012-1	Regular Allowances			17,041,000	16,082,000	23,492,000
A012-2	Other Allowances (excluding			185,000	182,000	182,000
A03	Operating Expenses			222,000	104,000	222,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			104,000	104,000	104,000
Total-GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC N (Semis Code - 408150233)				53,804,000	30,025,000	59,469,000
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI (Semis Code - 408150183)					
A01	Employees Related Expenses.			36,561,000	31,674,000	41,034,000
A011	PAY	64	59	18,471,000	14,606,000	20,040,000
A011-1	Pay of Officer	9	6	3,244,000	3,404,000	3,477,000
A011-2	Pay of Other Staff	55	53	15,227,000	11,202,000	16,563,000
A012	ALLOWANCES			18,090,000	17,068,000	20,994,000
A012-1	Regular Allowances			17,897,000	16,886,000	20,812,000
A012-2	Other Allowances (excluding			193,000	182,000	182,000
A03	Operating Expenses			261,000	143,000	261,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			143,000	143,000	143,000
Total-GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI (Semis Code - 408150183)				36,822,000	31,817,000	41,295,000
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C (Semis Code - 408160163)					
A01	Employees Related Expenses.			103,817,000	83,327,000	113,649,000
A011	PAY	77	70	55,806,000	39,326,000	58,062,000
A011-1	Pay of Officer	31	27	20,306,000	4,048,000	20,670,000
A011-2	Pay of Other Staff	46	43	35,500,000	35,278,000	37,392,000
A012	ALLOWANCES			48,011,000	44,001,000	55,587,000
A012-1	Regular Allowances			47,468,000	43,410,000	54,996,000
A012-2	Other Allowances (excluding			543,000	591,000	591,000
A03	Operating Expenses			233,000	109,000	233,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			109,000	109,000	109,000
Total-GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C (Semis Code - 408160163)				104,050,000	83,436,000	113,882,000
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA (Semis Code - 408160166)					
A01	Employees Related Expenses.			88,408,000	48,490,000	97,506,000
A011	PAY	64	59	54,878,000	22,329,000	60,138,000
A011-1	Pay of Officer	19	16	6,156,000	1,356,000	6,472,000
A011-2	Pay of Other Staff	45	43	48,722,000	20,973,000	53,666,000
A012	ALLOWANCES			33,530,000	26,161,000	37,368,000
A012-1	Regular Allowances			33,031,000	25,650,000	36,857,000
A012-2	Other Allowances (excluding			499,000	511,000	511,000
A03	Operating Expenses			215,000	91,000	215,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			91,000	91,000	91,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIF MALIR KA (Semis Code - 408160166)				88,623,000	48,581,000	97,721,000
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL (Semis Code - 408160160)					
A01	Employees Related Expenses.			31,307,000	23,849,000	34,938,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	20	18,017,000	11,224,000	18,431,000
A011-1	Pay of Officer	6	4	2,904,000	3,488,000	2,143,000
A011-2	Pay of Other Staff	17	16	15,113,000	7,736,000	16,288,000
A012	ALLOWANCES			13,290,000	12,625,000	16,507,000
A012-1	Regular Allowances			12,988,000	12,317,000	16,199,000
A012-2	Other Allowances (excluding			302,000	308,000	308,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL (Semis Code - 408160160)				31,482,000	23,906,000	35,113,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE (Semis Code - 408160171)					
A01	Employees Related Expenses.			33,044,000	20,135,000	34,888,000
A011	PAY	35	29	20,238,000	9,281,000	19,881,000
A011-1	Pay of Officer	11	8	4,230,000	1,129,000	3,489,000
A011-2	Pay of Other Staff	24	21	16,008,000	8,152,000	16,392,000
A012	ALLOWANCES			12,806,000	10,854,000	15,007,000
A012-1	Regular Allowances			12,619,000	10,686,000	14,839,000
A012-2	Other Allowances (excluding			187,000	168,000	168,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE (Semis Code - 408160171)				33,217,000	20,190,000	35,061,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR (Semis Code - 408160164)					
A01	Employees Related Expenses.			86,281,000	56,869,000	99,349,000
A011	PAY	62	54	54,864,000	26,823,000	58,014,000
A011-1	Pay of Officer	23	17	4,363,000	4,458,000	2,414,000
A011-2	Pay of Other Staff	39	37	50,501,000	22,365,000	55,600,000
A012	ALLOWANCES			31,417,000	30,046,000	41,335,000
A012-1	Regular Allowances			31,138,000	29,741,000	41,030,000
A012-2	Other Allowances (excluding			279,000	305,000	305,000
A03	Operating Expenses			220,000	102,000	220,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			102,000	102,000	102,000
Total-GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				86,501,000	56,971,000	99,569,000
(Semis Code - 408160164)						
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
	(Semis Code - 408160168)					
A01	Employees Related Expenses.			85,778,000	60,572,000	88,642,000
A011	PAY	64	57	46,884,000	28,658,000	47,215,000
A011-1	Pay of Officer	34	29	19,033,000	2,860,000	16,975,000
A011-2	Pay of Other Staff	30	28	27,851,000	25,798,000	30,240,000
A012	ALLOWANCES			38,894,000	31,914,000	41,427,000
A012-1	Regular Allowances			38,474,000	31,537,000	41,050,000
A012-2	Other Allowances (excluding			420,000	377,000	377,000
A03	Operating Expenses			207,000	89,000	207,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR COLONY				85,985,000	60,661,000	88,849,000
(Semis Code - 408160168)						
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR					
	ENGLISH (Semis Code - 408160165)					
A01	Employees Related Expenses.			47,403,000	23,483,000	52,478,000
A011	PAY	37	34	31,278,000	10,884,000	33,509,000
A011-1	Pay of Officer	12	10	9,310,000	1,256,000	9,354,000
A011-2	Pay of Other Staff	25	24	21,968,000	9,628,000	24,155,000
A012	ALLOWANCES			16,125,000	12,599,000	18,969,000
A012-1	Regular Allowances			15,898,000	12,395,000	18,765,000
A012-2	Other Allowances (excluding			227,000	204,000	204,000
A03	Operating Expenses			167,000	49,000	167,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			49,000	49,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR				47,570,000	23,532,000	52,645,000
ENGLISH (Semis Code - 408160165)						
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
A01	Employees Related Expenses.			59,823,000	37,748,000	63,496,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	46	33,946,000	17,705,000	36,463,000
A011-1	Pay of Officer	20	18	3,807,000	3,664,000	3,884,000
A011-2	Pay of Other Staff	30	28	30,139,000	14,041,000	32,579,000
A012	ALLOWANCES			25,877,000	20,043,000	27,033,000
A012-1	Regular Allowances			25,572,000	19,750,000	26,740,000
A012-2	Other Allowances (excluding			305,000	293,000	293,000
A03	Operating Expenses			207,000	89,000	207,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			89,000	89,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				60,030,000	37,837,000	63,703,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN					
	PUBL (Semis Code - 408160172)					
A01	Employees Related Expenses.			146,238,000	72,448,000	167,642,000
A011	PAY	93	84	99,929,000	33,741,000	108,637,000
A011-1	Pay of Officer	34	28	17,542,000	1,166,000	17,977,000
A011-2	Pay of Other Staff	59	56	82,387,000	32,575,000	90,660,000
A012	ALLOWANCES			46,309,000	38,707,000	59,005,000
A012-1	Regular Allowances			45,782,000	38,205,000	58,503,000
A012-2	Other Allowances (excluding			527,000	502,000	502,000
A03	Operating Expenses			321,000	197,000	321,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			197,000	197,000	197,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN				146,559,000	73,245,000	167,963,000
PUBL (Semis Code - 408160172)						
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.					
	(Semis Code - 408160170)					
A01	Employees Related Expenses.			39,704,000	16,016,000	41,257,000
A011	PAY	33	26	27,683,000	7,490,000	27,129,000
A011-1	Pay of Officer	12	10	3,814,000	1,310,000	2,979,000
A011-2	Pay of Other Staff	21	16	23,869,000	6,180,000	24,150,000
A012	ALLOWANCES			12,021,000	8,526,000	14,128,000
A012-1	Regular Allowances			11,831,000	8,351,000	13,953,000
A012-2	Other Allowances (excluding			190,000	175,000	175,000
A03	Operating Expenses			183,000	65,000	183,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			65,000	65,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.				39,887,000	16,081,000	41,440,000
(Semis Code - 408160170)						
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE					
	M (Semis Code - 408160175)					
A01	Employees Related Expenses.			33,555,000	20,508,000	35,517,000
A011	PAY	27	24	19,920,000	9,593,000	20,527,000
A011-1	Pay of Officer	9	7	5,435,000	858,000	4,668,000
A011-2	Pay of Other Staff	18	17	14,485,000	8,735,000	15,859,000
A012	ALLOWANCES			13,635,000	10,915,000	14,990,000
A012-1	Regular Allowances			13,324,000	10,619,000	14,694,000
A012-2	Other Allowances (excluding			311,000	296,000	296,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE				33,731,000	20,566,000	35,693,000
M (Semis Code - 408160175)						
KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL					
	C (Semis Code - 408160198)					
A01	Employees Related Expenses.			50,797,000	40,949,000	55,772,000
A011	PAY	44	39	29,590,000	19,129,000	27,877,000
A011-1	Pay of Officer	13	10	5,834,000	1,762,000	5,636,000
A011-2	Pay of Other Staff	31	29	23,756,000	17,367,000	22,241,000
A012	ALLOWANCES			21,207,000	21,820,000	27,895,000
A012-1	Regular Allowances			20,964,000	21,556,000	27,631,000
A012-2	Other Allowances (excluding			243,000	264,000	264,000
A03	Operating Expenses			182,000	64,000	182,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			64,000	64,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR MODEL				50,979,000	41,013,000	55,954,000
C (Semis Code - 408160198)						
KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE					
	MAL (Semis Code - 408160201)					
A01	Employees Related Expenses.			48,192,000	39,916,000	53,940,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	39	27,031,000	18,493,000	26,931,000
A011-1	Pay of Officer	19	17	7,580,000	2,964,000	8,001,000
A011-2	Pay of Other Staff	24	22	19,451,000	15,529,000	18,930,000
A012	ALLOWANCES			21,161,000	21,423,000	27,009,000
A012-1	Regular Allowances			20,868,000	21,127,000	26,713,000
A012-2	Other Allowances (excluding			293,000	296,000	296,000
A03	Operating Expenses			202,000	84,000	202,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			84,000	84,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL GREENDALE				48,394,000	40,000,000	54,142,000
MAL (Semis Code - 408160201)						
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL					
	QURAN (Semis Code - 408160178)					
A01	Employees Related Expenses.			29,613,000	25,825,000	34,409,000
A011	PAY	30	27	16,735,000	12,024,000	17,131,000
A011-1	Pay of Officer	8	7	2,964,000	911,000	4,604,000
A011-2	Pay of Other Staff	22	20	13,771,000	11,113,000	12,527,000
A012	ALLOWANCES			12,878,000	13,801,000	17,278,000
A012-1	Regular Allowances			12,663,000	13,579,000	17,056,000
A012-2	Other Allowances (excluding			215,000	222,000	222,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL				29,788,000	25,882,000	34,584,000
QURAN (Semis Code - 408160178)						
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1					
	SAUDABAD (Semis Code - 408160169)					
A01	Employees Related Expenses.			54,104,000	43,019,000	60,131,000
A011	PAY	47	41	29,383,000	20,607,000	31,627,000
A011-1	Pay of Officer	20	19	5,134,000	856,000	5,507,000
A011-2	Pay of Other Staff	27	22	24,249,000	19,751,000	26,120,000
A012	ALLOWANCES			24,721,000	22,412,000	28,504,000
A012-1	Regular Allowances			24,421,000	22,141,000	28,233,000
A012-2	Other Allowances (excluding			300,000	271,000	271,000
A03	Operating Expenses			175,000	57,000	175,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 SAUDABAD (Semis Code - 408160169)				54,279,000	43,076,000	60,306,000
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V (Semis Code - 408160200)					
A01	Employees Related Expenses.			31,468,000	22,762,000	36,716,000
A011	PAY	34	32	19,323,000	10,382,000	20,372,000
A011-1	Pay of Officer	12	10	5,368,000	131,000	4,722,000
A011-2	Pay of Other Staff	22	22	13,955,000	10,251,000	15,650,000
A012	ALLOWANCES			12,145,000	12,380,000	16,344,000
A012-1	Regular Allowances			11,924,000	12,160,000	16,124,000
A012-2	Other Allowances (excluding			221,000	220,000	220,000
A03	Operating Expenses			1,039,000	921,000	1,039,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			669,000	669,000	669,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO V (Semis Code - 408160200)				32,770,000	23,946,000	38,018,000
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH (Semis Code - 408160199)					
A01	Employees Related Expenses.			44,979,000	35,548,840	49,550,000
A011	PAY	28	26	25,109,000	16,443,000	25,557,000
A011-1	Pay of Officer	12	11	2,755,000	1,097,000	2,797,000
A011-2	Pay of Other Staff	16	15	22,354,000	15,346,000	22,760,000
A012	ALLOWANCES			19,870,000	19,105,840	23,993,000
A012-1	Regular Allowances			19,605,000	18,672,000	23,740,000
A012-2	Other Allowances (excluding			265,000	433,840	253,000
A03	Operating Expenses			204,000	86,000	204,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			86,000	86,000	86,000
Total-GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH (Semis Code - 408160199)				45,183,000	35,634,840	49,754,000
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S (Semis Code - 408160159)					
A01	Employees Related Expenses.			86,418,000	56,390,000	96,940,000
A011	PAY	58	55	54,811,000	26,461,000	55,792,000
A011-1	Pay of Officer	18	16	8,379,000	1,441,000	8,687,000
A011-2	Pay of Other Staff	40	39	46,432,000	25,020,000	47,105,000
A012	ALLOWANCES			31,607,000	29,929,000	41,148,000
A012-1	Regular Allowances			31,222,000	29,538,000	40,757,000
A012-2	Other Allowances (excluding			385,000	391,000	391,000
A03	Operating Expenses			202,000	78,000	202,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			78,000	78,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN S (Semis Code - 408160159)				86,620,000	56,468,000	97,142,000
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160161)					
A01	Employees Related Expenses.			52,408,000	27,244,000	61,011,000
A011	PAY	37	36	35,806,000	12,704,000	39,177,000
A011-1	Pay of Officer	11	11	3,942,000	1,339,000	4,290,000
A011-2	Pay of Other Staff	26	25	31,864,000	11,365,000	34,887,000
A012	ALLOWANCES			16,602,000	14,540,000	21,834,000
A012-1	Regular Allowances			16,396,000	14,336,000	21,630,000
A012-2	Other Allowances (excluding			206,000	204,000	204,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL (Semis Code - 408160161)				52,584,000	27,302,000	61,187,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY (Semis Code - 408170190)					
A01	Employees Related Expenses.			33,925,000	25,587,000	39,444,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	28	20,859,000	11,856,000	21,411,000
A011-1	Pay of Officer	12	9	3,242,000	1,325,000	2,392,000
A011-2	Pay of Other Staff	20	19	17,617,000	10,531,000	19,019,000
A012	ALLOWANCES			13,066,000	13,731,000	18,033,000
A012-1	Regular Allowances			12,821,000	13,489,000	17,792,000
A012-2	Other Allowances (excluding			245,000	242,000	241,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY (Semis Code - 408170190)				34,098,000	25,642,000	39,617,000
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI)					
A01	Employees Related Expenses.			47,640,000	37,044,000	51,299,000
A011	PAY	47	44	26,152,000	17,173,000	26,128,000
A011-1	Pay of Officer	16	14	5,412,000	745,000	4,719,000
A011-2	Pay of Other Staff	31	30	20,740,000	16,428,000	21,409,000
A012	ALLOWANCES			21,488,000	19,871,000	25,171,000
A012-1	Regular Allowances			21,162,000	19,560,000	24,860,000
A012-2	Other Allowances (excluding			326,000	311,000	311,000
A03	Operating Expenses			181,000	63,000	181,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI)				47,821,000	37,107,000	51,480,000
KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE (Semis Code - 408170195)					
A01	Employees Related Expenses.			48,038,000	43,857,000	51,796,000
A011	PAY	37	33	23,278,000	20,554,000	23,388,000
A011-1	Pay of Officer	12	11	2,402,000	3,303,000	2,449,000
A011-2	Pay of Other Staff	25	22	20,876,000	17,251,000	20,939,000
A012	ALLOWANCES			24,760,000	23,303,000	28,408,000
A012-1	Regular Allowances			24,445,000	22,976,000	28,081,000
A012-2	Other Allowances (excluding			315,000	327,000	327,000
A03	Operating Expenses			445,000	327,000	445,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			75,000	75,000	75,000
Total-GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE (Semis Code - 408170195)				48,483,000	44,184,000	52,241,000
KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG (Semis Code - 408170183)					
A01	Employees Related Expenses.			35,148,000	20,101,000	40,484,000
A011	PAY	24	24	22,936,000	9,350,000	25,066,000
A011-1	Pay of Officer	8	8	4,794,000	4,574,000	5,160,000
A011-2	Pay of Other Staff	16	16	18,142,000	4,776,000	19,906,000
A012	ALLOWANCES			12,212,000	10,751,000	15,418,000
A012-1	Regular Allowances			12,056,000	10,589,000	15,256,000
A012-2	Other Allowances (excluding			156,000	162,000	162,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG (Semis Code - 408170183)				35,325,000	20,160,000	40,661,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI (Semis Code - 408100183)					
A01	Employees Related Expenses.			44,503,000	31,791,421	49,946,000
A011	PAY	24	22	26,660,000	15,168,000	27,938,000
A011-1	Pay of Officer	9	9	8,787,000	1,754,000	9,119,000
A011-2	Pay of Other Staff	15	13	17,873,000	13,414,000	18,819,000
A012	ALLOWANCES			17,843,000	16,623,421	22,008,000
A012-1	Regular Allowances			17,553,000	16,259,000	21,726,000
A012-2	Other Allowances (excluding			290,000	364,421	282,000
A03	Operating Expenses			426,000	308,000	426,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI (Semis Code - 408100183)				44,929,000	32,099,421	50,372,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM (Semis Code - 408170181)					
A01	Employees Related Expenses.			89,342,000	54,174,000	97,451,000
A011	PAY	55	48	58,497,000	25,377,000	56,930,000
A011-1	Pay of Officer	19	16	6,731,000	6,205,000	6,711,000
A011-2	Pay of Other Staff	36	32	51,766,000	19,172,000	50,219,000
A012	ALLOWANCES			30,845,000	28,797,000	40,521,000
A012-1	Regular Allowances			30,462,000	28,367,000	40,091,000
A012-2	Other Allowances (excluding			383,000	430,000	430,000
A03	Operating Expenses			462,000	338,000	462,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			86,000	86,000	86,000
Total-GOVERNMENT BOYS SEC SCHOOL PORT QASIM (Semis Code - 408170181)				89,804,000	54,512,000	97,913,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA (Semis Code - 408170199)					
A01	Employees Related Expenses.			29,463,000	20,349,000	32,765,000
A011	PAY	22	21	18,337,000	9,694,000	18,379,000
A011-1	Pay of Officer	5	5	2,919,000	487,000	2,842,000
A011-2	Pay of Other Staff	17	16	15,418,000	9,207,000	15,537,000
A012	ALLOWANCES			11,126,000	10,655,000	14,386,000
A012-1	Regular Allowances			10,936,000	10,452,000	14,183,000
A012-2	Other Allowances (excluding			190,000	203,000	203,000
A03	Operating Expenses			421,000	303,000	421,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			51,000	51,000	51,000
A05	Grants subsidies and Write off Loans				600,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA (Semis Code - 408170199)				29,884,000	21,252,000	33,186,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT (Semis Code - 408170175)					
A01	Employees Related Expenses.			50,607,000	25,747,283	52,235,000
A011	PAY	34	28	33,339,000	12,062,000	31,894,000
A011-1	Pay of Officer	14	11	6,690,000	1,207,000	4,004,000
A011-2	Pay of Other Staff	20	17	26,649,000	10,855,000	27,890,000
A012	ALLOWANCES			17,268,000	13,685,283	20,341,000
A012-1	Regular Allowances			17,040,000	13,346,000	20,100,000
A012-2	Other Allowances (excluding			228,000	339,283	241,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL AIRPORT (Semis Code - 408170175)				50,782,000	25,804,283	52,410,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE (Semis Code - 408170182)					
A01	Employees Related Expenses.			21,604,000	8,440,000	24,711,000
A011	PAY	20	19	15,401,000	4,027,000	17,199,000
A011-1	Pay of Officer	5	5	2,650,000	442,000	3,244,000
A011-2	Pay of Other Staff	15	14	12,751,000	3,585,000	13,955,000
A012	ALLOWANCES			6,203,000	4,413,000	7,512,000
A012-1	Regular Allowances			6,060,000	4,259,000	7,358,000
A012-2	Other Allowances (excluding			143,000	154,000	154,000
A03	Operating Expenses			424,000	306,000	424,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE (Semis Code - 408170182)				22,028,000	8,746,000	25,135,000
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI (Semis Code - 408170197)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			41,972,000	23,081,000	46,825,000
A011	PAY	18	17	26,660,000	10,838,000	29,132,000
A011-1	Pay of Officer	8	8	1,659,000	620,000	1,693,000
A011-2	Pay of Other Staff	10	9	25,001,000	10,218,000	27,439,000
A012	ALLOWANCES			15,312,000	12,243,000	17,693,000
A012-1	Regular Allowances			15,095,000	12,032,000	17,482,000
A012-2	Other Allowances (excluding			217,000	211,000	211,000
A03	Operating Expenses			180,000	62,000	180,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL JUMMA				42,152,000	23,143,000	47,005,000
HIMAITI (Semis Code - 408170197)						
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL					
	RA (Semis Code - 408170198)					
A01	Employees Related Expenses.			64,342,000	42,664,000	72,328,000
A011	PAY	46	42	37,951,000	19,929,000	41,098,000
A011-1	Pay of Officer	10	9	2,219,000	5,386,000	3,536,000
A011-2	Pay of Other Staff	36	33	35,732,000	14,543,000	37,562,000
A012	ALLOWANCES			26,391,000	22,735,000	31,230,000
A012-1	Regular Allowances			26,012,000	22,354,000	30,849,000
A012-2	Other Allowances (excluding			379,000	381,000	381,000
A03	Operating Expenses			223,000	99,000	223,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			99,000	99,000	99,000
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECHL				64,565,000	42,763,000	72,551,000
RA (Semis Code - 408170198)						
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD					
	N (Semis Code - 408170180)					
A01	Employees Related Expenses.			38,703,000	27,731,000	43,692,000
A011	PAY	20	19	23,111,000	13,091,000	24,402,000
A011-1	Pay of Officer	7	7	4,633,000	1,339,000	5,083,000
A011-2	Pay of Other Staff	13	12	18,478,000	11,752,000	19,319,000
A012	ALLOWANCES			15,592,000	14,640,000	19,290,000
A012-1	Regular Allowances			15,367,000	14,399,000	19,049,000
A012-2	Other Allowances (excluding			225,000	241,000	241,000
A03	Operating Expenses			173,000	55,000	173,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM					
	G (Semis Code - 408180459)					
A01	Employees Related Expenses.			25,248,000	20,814,000	28,811,000
A011	PAY	17	16	13,629,000	9,690,000	14,635,000
A011-1	Pay of Officer	6	5	2,557,000	3,463,000	2,479,000
A011-2	Pay of Other Staff	11	11	11,072,000	6,227,000	12,156,000
A012	ALLOWANCES			11,619,000	11,124,000	14,176,000
A012-1	Regular Allowances			11,393,000	10,893,000	13,945,000
A012-2	Other Allowances (excluding			226,000	231,000	231,000
A03	Operating Expenses			181,000	63,000	181,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			63,000	63,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM				25,429,000	20,877,000	28,992,000
G (Semis Code - 408180459)						
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM					
	CHASHMA (Semis Code - 408180444)					
A01	Employees Related Expenses.			41,395,000	26,401,000	48,061,000
A011	PAY	30	29	26,803,000	12,218,000	28,473,000
A011-1	Pay of Officer	7	7	2,919,000	2,208,000	3,023,000
A011-2	Pay of Other Staff	23	22	23,884,000	10,010,000	25,450,000
A012	ALLOWANCES			14,592,000	14,183,000	19,588,000
A012-1	Regular Allowances			14,400,000	13,992,000	19,397,000
A012-2	Other Allowances (excluding			192,000	191,000	191,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL GARAM				41,570,000	26,458,000	48,236,000
CHASHMA (Semis Code - 408180444)						
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH					
	((Semis Code - 408180445)					
A01	Employees Related Expenses.			17,283,000	9,085,000	17,606,000
A011	PAY	20	17	12,298,000	4,550,000	10,565,000
A011-1	Pay of Officer	6	5	3,498,000	583,000	3,069,000
A011-2	Pay of Other Staff	14	12	8,800,000	3,967,000	7,496,000
A012	ALLOWANCES			4,985,000	4,535,000	7,041,000
A012-1	Regular Allowances			4,960,000	4,510,000	7,016,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			172,000	54,000	172,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			54,000	54,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH				17,455,000	9,139,000	17,778,000
((Semis Code - 408180445)						
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA					
A01	Employees Related Expenses.			6,277,000	1,029,000	6,689,000
A011	PAY	10	8	5,807,000	968,000	5,467,000
A011-1	Pay of Officer	2	1	1,212,000	202,000	996,000
A011-2	Pay of Other Staff	8	7	4,595,000	766,000	4,471,000
A012	ALLOWANCES			470,000	61,000	1,222,000
A012-1	Regular Allowances			409,000		1,161,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				6,450,000	1,084,000	6,862,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN					
A01	Employees Related Expenses.			15,987,000	10,992,000	19,100,000
A011	PAY	10	9	10,102,000	5,142,000	11,173,000
A011-1	Pay of Officer	4	4	1,600,000	267,000	1,632,000
A011-2	Pay of Other Staff	6	5	8,502,000	4,875,000	9,541,000
A012	ALLOWANCES			5,885,000	5,850,000	7,927,000
A012-1	Regular Allowances			5,704,000	5,671,000	7,748,000
A012-2	Other Allowances (excluding			181,000	179,000	179,000
A03	Operating Expenses			176,000	58,000	176,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			58,000	58,000	58,000
Total-GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				16,163,000	11,050,000	19,276,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S					
A01	Employees Related Expenses.			20,828,000	10,936,000	21,732,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	14	14,181,000	5,387,000	13,292,000
A011-1	Pay of Officer	7	4	3,247,000	541,000	3,735,000
A011-2	Pay of Other Staff	12	10	10,934,000	4,846,000	9,557,000
A012	ALLOWANCES			6,647,000	5,549,000	8,440,000
A012-1	Regular Allowances			6,616,000	5,513,000	8,404,000
A012-2	Other Allowances (excluding			31,000	36,000	36,000
A03	Operating Expenses			169,000	51,000	169,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				20,997,000	10,987,000	21,901,000

KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG (Semis Code - 408180443)					
A01	Employees Related Expenses.			46,588,000	25,966,000	52,427,000
A011	PAY	30	30	29,648,000	12,112,000	32,539,000
A011-1	Pay of Officer	8	8	4,058,000	3,060,000	4,703,000
A011-2	Pay of Other Staff	22	22	25,590,000	9,052,000	27,836,000
A012	ALLOWANCES			16,940,000	13,854,000	19,888,000
A012-1	Regular Allowances			16,859,000	13,775,000	19,809,000
A012-2	Other Allowances (excluding			81,000	79,000	79,000
A03	Operating Expenses			425,000	307,000	425,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			55,000	55,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG (Semis Code - 408180443)				47,013,000	26,273,000	52,852,000

KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G (Semis Code - 408180442)					
A01	Employees Related Expenses.			57,561,000	52,338,000	64,594,000
A011	PAY	42	39	28,623,000	24,378,000	30,720,000
A011-1	Pay of Officer	10	9	5,118,000	2,215,000	4,761,000
A011-2	Pay of Other Staff	32	30	23,505,000	22,163,000	25,959,000
A012	ALLOWANCES			28,938,000	27,960,000	33,874,000
A012-1	Regular Allowances			28,688,000	27,674,000	33,588,000
A012-2	Other Allowances (excluding			250,000	286,000	286,000
A03	Operating Expenses			207,000	89,000	207,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN					
	RAK (Semis Code - 408180457)					
A01	Employees Related Expenses.			29,703,000	28,807,000	35,471,000
A011	PAY	29	26	15,043,000	13,627,000	16,763,000
A011-1	Pay of Officer	11	11	4,103,000	1,517,000	4,514,000
A011-2	Pay of Other Staff	18	15	10,940,000	12,110,000	12,249,000
A012	ALLOWANCES			14,660,000	15,180,000	18,708,000
A012-1	Regular Allowances			14,538,000	15,058,000	18,586,000
A012-2	Other Allowances (excluding			122,000	122,000	122,000
A03	Operating Expenses			252,000	252,000	252,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SAIN				29,955,000	29,059,000	35,723,000
RAK (Semis Code - 408180457)						
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
	(Semis Code - 408180454)					
A01	Employees Related Expenses.			36,402,000	29,076,000	39,443,000
A011	PAY	28	25	20,924,000	13,454,000	19,496,000
A011-1	Pay of Officer	10	9	3,962,000	1,299,000	4,042,000
A011-2	Pay of Other Staff	18	16	16,962,000	12,155,000	15,454,000
A012	ALLOWANCES			15,478,000	15,622,000	19,947,000
A012-1	Regular Allowances			15,279,000	15,412,000	19,737,000
A012-2	Other Allowances (excluding			199,000	210,000	210,000
A03	Operating Expenses			180,000	62,000	180,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	62,000
Total-GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				36,582,000	29,138,000	39,623,000
(Semis Code - 408180454)						
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR					
	M.B (Semis Code - 408180463)					
A01	Employees Related Expenses.			9,741,000	3,781,000	10,360,000
A011	PAY	18	16	7,135,000	1,779,000	6,964,000
A011-1	Pay of Officer	5	4	2,351,000	392,000	2,183,000
A011-2	Pay of Other Staff	13	12	4,784,000	1,387,000	4,781,000
A012	ALLOWANCES			2,606,000	2,002,000	3,396,000
A012-1	Regular Allowances			2,478,000	1,883,000	3,277,000
A012-2	Other Allowances (excluding			128,000	119,000	119,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI NOOR				9,918,000	3,840,000	10,537,000
M.B (Semis Code - 408180463)						
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN					
	GAB (Semis Code - 408180462)					
A01	Employees Related Expenses.			18,456,000	14,013,000	20,559,000
A011	PAY	18	15	11,250,000	6,517,000	10,762,000
A011-1	Pay of Officer	5	4	2,444,000	1,397,000	2,804,000
A011-2	Pay of Other Staff	13	11	8,806,000	5,120,000	7,958,000
A012	ALLOWANCES			7,206,000	7,496,000	9,797,000
A012-1	Regular Allowances			7,050,000	7,338,000	9,639,000
A012-2	Other Allowances (excluding			156,000	158,000	158,000
A03	Operating Expenses			174,000	56,000	174,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			56,000	56,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEY KHAN				18,630,000	14,069,000	20,733,000
GAB (Semis Code - 408180462)						
KQ1603	GBSS SHAMIM AZIZABAD					
	(Semis Code - 408130189)					
A01	Employees Related Expenses.			99,863,000	33,324,000	105,691,000
A011	PAY	58	51	79,725,000	15,255,000	71,515,000
A011-1	Pay of Officer	14	10	38,868,000	1,362,000	26,331,000
A011-2	Pay of Other Staff	44	41	40,857,000	13,893,000	45,184,000
A012	ALLOWANCES			20,138,000	18,069,000	34,176,000
A012-1	Regular Allowances			19,936,000	17,856,000	33,963,000
A012-2	Other Allowances (excluding			202,000	213,000	213,000
A03	Operating Expenses			204,000	86,000	204,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			86,000	86,000	86,000
Total-GBSS SHAMIM AZIZABAD				100,067,000	33,410,000	105,895,000
(Semis Code - 408130189)						
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH					
	(Semis Code - 408080117)					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			94,543,000	65,766,000	101,697,000
A011	PAY	48	47	55,376,000	31,253,000	55,795,000
A011-1	Pay of Officer	25	26	13,647,000	3,072,000	14,343,000
A011-2	Pay of Other Staff	23	21	41,729,000	28,181,000	41,452,000
A012	ALLOWANCES			39,167,000	34,513,000	45,902,000
A012-1	Regular Allowances			38,810,000	34,163,000	45,552,000
A012-2	Other Allowances (excluding			357,000	350,000	350,000
A03	Operating Expenses			1,048,000	371,000	1,048,000
A033	UTILITIES			677,000		677,000
A039	GENERAL			371,000	371,000	371,000
Total-GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				95,591,000	66,137,000	102,745,000
(Semis Code - 408080117)						
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
	(Semis Code - 408070235)					
A01	Employees Related Expenses.			56,401,000	36,206,000	59,533,000
A011	PAY	40	36	35,910,000	16,887,000	32,893,000
A011-1	Pay of Officer	16	15	5,598,000	1,089,000	3,843,000
A011-2	Pay of Other Staff	24	21	30,312,000	15,798,000	29,050,000
A012	ALLOWANCES			20,491,000	19,319,000	26,640,000
A012-1	Regular Allowances			20,173,000	18,999,000	26,320,000
A012-2	Other Allowances (excluding			318,000	320,000	320,000
A03	Operating Expenses			215,000	79,000	215,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			79,000	79,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				56,616,000	36,285,000	59,748,000
(Semis Code - 408070235)						
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B.					
	NISHTE (Semis Code - 408070202)					
A01	Employees Related Expenses.			73,141,000	36,915,000	77,959,000
A011	PAY	56	49	47,955,000	17,043,000	48,366,000
A011-1	Pay of Officer	19	18	4,959,000	1,243,000	5,517,000
A011-2	Pay of Other Staff	37	31	42,996,000	15,800,000	42,849,000
A012	ALLOWANCES			25,186,000	19,872,000	29,593,000
A012-1	Regular Allowances			24,839,000	19,550,000	29,271,000
A012-2	Other Allowances (excluding			347,000	322,000	322,000
A03	Operating Expenses			258,000	140,000	258,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			140,000	140,000	140,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE (Semis Code - 408070202)				73,399,000	37,055,000	78,217,000
092101 Total-SECONDARY EDUCATION				76,875,863,000	56,655,853,406	85,056,004,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				76,875,863,000	56,655,853,406	85,056,004,000
092 Total-SECD. EDU. AFFAIRS & SERV.				76,875,863,000	56,655,853,406	85,056,004,000
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
KQ2360 BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION						
A01	Employees Related Expenses.			128,295,000	3,686,808,594	22,213,000
A011	PAY 51			45,012,000	34,675,000	
A011-1	Pay of Officer 18			11,708,000	11,708,000	
A011-2	Pay of Other Staff 33			33,304,000	22,967,000	
A012	ALLOWANCES			83,283,000	3,652,133,594	22,213,000
A012-1	Regular Allowances			70,073,000	3,648,795,000	9,003,000
A012-2	Other Allowances (excluding			13,210,000	3,338,594	13,210,000
A05	Grants subsidies and Write off Loans			242,000,000	60,600,000	266,200,000
A052	GRANTS-DOMESTIC			242,000,000	60,600,000	266,200,000
Total-BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION				370,295,000	3,747,408,594	288,413,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				370,295,000	3,747,408,594	288,413,000
0961 Total-ADMINISTRATION				370,295,000	3,747,408,594	288,413,000
096 Total-ADMINISTRATION				370,295,000	3,747,408,594	288,413,000
09 Total-EDU. AFFAIRS & SERV.				77,246,158,000	60,403,262,000	85,344,417,000

No.153- Secondary Education

DEMANDS FOR GRANTS

	No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
	2025-2026	2026-2027			
Total-			77,246,158,000	60,403,262,000	85,344,417,000
TOTAL-DEMAND			77,246,158,000	60,403,262,000	85,344,417,000

Demand No.154
(SC21154)
Higher Secondary

Authorised : Rs 50,208,835,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	277,000,000	218,892,211	218,742,000
092	Secd. Edu. Affairs & Serv.	43,852,760,000	34,981,968,789	49,990,093,000
Total		44,129,760,000	35,200,861,000	50,208,835,000
A01	Employees Related Expenses.	43,470,398,000	34,657,945,000	49,728,861,000
A011	Pay	24,730,061,000	16,475,413,000	26,089,281,000
A011-1	Pay of Officer	12,400,960,000	6,853,036,000	13,072,562,000
A011-2	Pay of Other Staff	12,329,101,000	9,622,377,000	13,016,719,000
A012	Allowances	18,740,337,000	18,182,532,000	23,639,580,000
A012-1	Regular Allowances	18,537,350,000	17,963,121,000	23,420,099,000
A012-2	Other Allowances (excluding TA	202,987,000	219,411,000	219,481,000
A03	Operating Expenses	385,600,000	269,154,000	389,612,000
A05	Grants subsidies and Write off Loans	66,000,000	66,000,000	72,600,000
A06	Transfers	200,000,000	200,000,000	10,000,000
A13	Repairs and Maintenance	7,762,000	7,762,000	7,762,000
Total		44,129,760,000	35,200,861,000	50,208,835,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
	(Semis Code - 402030498)					
A01	Employees Related Expenses.			53,116,000	36,719,000	60,265,000
A011	PAY	37	37	33,377,000	17,730,000	34,415,000
A011-1	Pay of Officer	22	22	23,785,000	10,143,000	24,094,000
A011-2	Pay of Other Staff	15	15	9,592,000	7,587,000	10,321,000
A012	ALLOWANCES			19,739,000	18,989,000	25,850,000
A012-1	Regular Allowances			19,502,000	18,716,000	25,577,000
A012-2	Other Allowances (excluding			237,000	273,000	273,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BORIRI DADU				53,828,000	37,191,000	60,977,000
(Semis Code - 402030498)						
DD0420	GBHSS - BURIRA DADU					
	(Semis Code - 402030502)					
A01	Employees Related Expenses.			53,476,000	34,521,000	59,188,000
A011	PAY	40	40	33,438,000	16,929,000	34,744,000
A011-1	Pay of Officer	17	17	19,825,000	11,899,000	20,138,000
A011-2	Pay of Other Staff	23	23	13,613,000	5,030,000	14,606,000
A012	ALLOWANCES			20,038,000	17,592,000	24,444,000
A012-1	Regular Allowances			19,781,000	17,325,000	24,177,000
A012-2	Other Allowances (excluding			257,000	267,000	267,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BURIRA DADU				54,188,000	34,993,000	59,900,000
(Semis Code - 402030502)						
DD0421	GHSS - KAKAR DADU					
	(Semis Code - 402030499)					
A01	Employees Related Expenses.			74,208,000	66,400,000	83,167,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	38,908,000	32,453,000	40,689,000
A011-1	Pay of Officer	23	23	22,804,000	24,254,000	23,410,000
A011-2	Pay of Other Staff	25	25	16,104,000	8,199,000	17,279,000
A012	ALLOWANCES			35,300,000	33,947,000	42,478,000
A012-1	Regular Allowances			34,950,000	33,544,000	42,075,000
A012-2	Other Allowances (excluding			350,000	403,000	403,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GHSS - KAKAR DADU				74,920,000	66,872,000	83,879,000
(Semis Code - 402030499)						
DD0422	GBHSS - PIARO GOTH DADU					
	(Semis Code - 402010634)					
A01	Employees Related Expenses.			60,097,000	43,463,000	67,555,000
A011	PAY	43	43	36,375,000	20,863,000	37,611,000
A011-1	Pay of Officer	22	22	22,770,000	10,396,000	23,155,000
A011-2	Pay of Other Staff	21	21	13,605,000	10,467,000	14,456,000
A012	ALLOWANCES			23,722,000	22,600,000	29,944,000
A012-1	Regular Allowances			23,456,000	22,258,000	29,602,000
A012-2	Other Allowances (excluding			266,000	342,000	342,000
A03	Operating Expenses			731,000	491,000	731,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			449,000	449,000	449,000
Total-GBHSS - PIARO GOTH DADU				60,828,000	43,954,000	68,286,000
(Semis Code - 402010634)						
DD0423	GBHSS - SITTA VILLAGE DADU					
	(Semis Code - 402010656)					
A01	Employees Related Expenses.			51,000,000	14,555,000	51,325,000
A011	PAY	40	40	35,401,000	6,881,000	36,509,000
A011-1	Pay of Officer	21	21	23,805,000	3,119,000	24,115,000
A011-2	Pay of Other Staff	19	19	11,596,000	3,762,000	12,394,000
A012	ALLOWANCES			15,599,000	7,674,000	14,816,000
A012-1	Regular Allowances			15,440,000	7,528,000	14,670,000
A012-2	Other Allowances (excluding			159,000	146,000	146,000
A03	Operating Expenses			729,000	489,000	729,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			436,000	436,000	436,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - SITTA VILLAGE DADU (Semis Code - 402010656)				51,780,000	15,095,000	52,105,000
DD0424	GHSS - SOJHRO GARAR DADU					
A01	Employees Related Expenses.			53,368,000	35,017,000	57,748,000
A011	PAY	36	36	32,947,000	17,227,000	33,374,000
A011-1	Pay of Officer	21	21	23,984,000	12,778,000	23,757,000
A011-2	Pay of Other Staff	15	15	8,963,000	4,449,000	9,617,000
A012	ALLOWANCES			20,421,000	17,790,000	24,374,000
A012-1	Regular Allowances			20,217,000	17,553,000	24,137,000
A012-2	Other Allowances (excluding			204,000	237,000	237,000
A03	Operating Expenses			729,000	489,000	729,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			436,000	436,000	436,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GHSS - SOJHRO GARAR DADU				54,148,000	35,557,000	58,528,000
KX0666	GBHSS - JHUNDO MASAikh KHAIRPUR MIRS					
A01	Employees Related Expenses.			45,682,000	23,884,000	52,802,000
A011	PAY	38	37	32,758,000	11,146,000	33,400,000
A011-1	Pay of Officer	17	17	19,329,000	3,520,000	19,850,000
A011-2	Pay of Other Staff	21	20	13,429,000	7,626,000	13,550,000
A012	ALLOWANCES			12,924,000	12,738,000	19,402,000
A012-1	Regular Allowances			12,679,000	12,495,000	19,159,000
A012-2	Other Allowances (excluding			245,000	243,000	243,000
A03	Operating Expenses			719,000	479,000	719,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				46,401,000	24,363,000	53,521,000
MY0248	GBHSS BAKHAR JAMALI, DISTRICT MATIARI					
	(Semis Code - 423030317)					
A01	Employees Related Expenses.			74,703,000	78,391,000	88,464,000
A011	PAY	45	47	38,008,000	38,380,000	39,586,000
A011-1	Pay of Officer	22	24	23,438,000	26,223,000	23,952,000
A011-2	Pay of Other Staff	23	23	14,570,000	12,157,000	15,634,000
A012	ALLOWANCES			36,695,000	40,011,000	48,878,000
A012-1	Regular Allowances			36,328,000	39,558,000	48,425,000
A012-2	Other Allowances (excluding			367,000	453,000	453,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS BAKHAR JAMALI, DISTRICT MATIARI				75,415,000	78,863,000	89,176,000
(Semis Code - 423030317)						
SQ0377	GBHSS - CITY SHIKARPUR DISST SHIKARPUR					
	(Semis Code - 414040325)					
A01	Employees Related Expenses.			83,020,000	75,075,000	88,670,000
A011	PAY	48	47	41,112,000	36,640,000	40,844,000
A011-1	Pay of Officer	23	24	24,190,000	26,790,000	24,389,000
A011-2	Pay of Other Staff	25	23	16,922,000	9,850,000	16,455,000
A012	ALLOWANCES			41,908,000	38,435,000	47,826,000
A012-1	Regular Allowances			41,459,000	37,945,000	47,336,000
A012-2	Other Allowances (excluding			449,000	490,000	490,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - CITY SHIKARPUR DISST SHIKARPUR				83,984,000	75,799,000	89,634,000
(Semis Code - 414040325)						
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU					
	(Semis Code - 414030329)					
A01	Employees Related Expenses.			59,845,000	41,376,000	66,969,000
A011	PAY	38	37	37,277,000	20,023,000	37,951,000
A011-1	Pay of Officer	17	17	20,048,000	12,898,000	20,309,000
A011-2	Pay of Other Staff	21	20	17,229,000	7,125,000	17,642,000
A012	ALLOWANCES			22,568,000	21,353,000	29,018,000
A012-1	Regular Allowances			22,270,000	21,021,000	28,686,000
A012-2	Other Allowances (excluding			298,000	332,000	332,000
A03	Operating Expenses			837,000	597,000	837,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			533,000	533,000	533,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				60,707,000	41,998,000	67,831,000
(Semis Code - 414030329)						
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR					
A01	Employees Related Expenses.			43,209,000	28,629,000	50,110,000
A011	PAY	31	31	28,171,000	13,389,000	29,090,000
A011-1	Pay of Officer	16	16	19,348,000	5,808,000	19,600,000
A011-2	Pay of Other Staff	15	15	8,823,000	7,581,000	9,490,000
A012	ALLOWANCES			15,038,000	15,240,000	21,020,000
A012-1	Regular Allowances			14,845,000	15,033,000	20,813,000
A012-2	Other Allowances (excluding			193,000	207,000	207,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				43,921,000	29,101,000	50,822,000
TN0232	GOVERNMENT BOYS H. S.S DANDO					
A01	Employees Related Expenses.			49,929,000	45,195,000	60,065,000
A011	PAY	43	43	28,311,000	20,950,000	29,734,000
A011-1	Pay of Officer	12	12	9,185,000	1,795,000	9,204,000
A011-2	Pay of Other Staff	31	31	19,126,000	19,155,000	20,530,000
A012	ALLOWANCES			21,618,000	24,245,000	30,331,000
A012-1	Regular Allowances			21,304,000	23,881,000	29,967,000
A012-2	Other Allowances (excluding			314,000	364,000	364,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A13	Repairs and Maintenance			27,000	27,000	27,000
A130	TRANSPORT			27,000	27,000	27,000
Total-GOVERNMENT BOYS H. S.S DANDO				50,668,000	45,694,000	60,804,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			40,345,000	20,038,000	47,759,000
A011	PAY	34	34	29,620,000	9,276,000	30,970,000
A011-1	Pay of Officer	18	18	19,613,000	3,626,000	20,138,000
A011-2	Pay of Other Staff	16	16	10,007,000	5,650,000	10,832,000
A012	ALLOWANCES			10,725,000	10,762,000	16,789,000
A012-1	Regular Allowances			10,569,000	10,619,000	16,646,000
A012-2	Other Allowances (excluding			156,000	143,000	143,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A13	Repairs and Maintenance			27,000	27,000	27,000
A130	TRANSPORT			27,000	27,000	27,000
Total-GGHSS - CHAMBER TANDO ALLAHYAR				41,084,000	20,537,000	48,498,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0407	GGHSS - GHARO THATTA					
	(Semis Code - 404060506)					
A01	Employees Related Expenses.			91,975,000	68,990,000	100,356,000
A011	PAY	62	62	51,427,000	33,265,000	53,992,000
A011-1	Pay of Officer	29	29	29,975,000	16,335,000	31,004,000
A011-2	Pay of Other Staff	33	33	21,452,000	16,930,000	22,988,000
A012	ALLOWANCES			40,548,000	35,725,000	46,364,000
A012-1	Regular Allowances			40,139,000	35,350,000	45,989,000
A012-2	Other Allowances (excluding			409,000	375,000	375,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-GGHSS - GHARO THATTA				92,835,000	69,610,000	101,216,000
(Semis Code - 404060506)						
UT0335	GBHSS - SOOFI FAQIR UMERKOT					
	(Semis Code - 420021245)					
A01	Employees Related Expenses.			53,651,000	36,039,000	62,617,000
A011	PAY	43	42	34,717,000	16,771,000	36,218,000
A011-1	Pay of Officer	16	16	17,217,000	5,195,000	17,441,000
A011-2	Pay of Other Staff	27	26	17,500,000	11,576,000	18,777,000
A012	ALLOWANCES			18,934,000	19,268,000	26,399,000
A012-1	Regular Allowances			18,687,000	19,003,000	26,134,000
A012-2	Other Allowances (excluding			247,000	265,000	265,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SOOFI FAQIR UMERKOT				54,363,000	36,511,000	63,329,000
(Semis Code - 420021245)						
UT0336	GBHSS - FAZAL E UMAR UMERKOT					
	(Semis Code - 420040449)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			69,712,000	44,178,000	81,351,000
A011	PAY	53	54	46,732,000	21,040,000	48,688,000
A011-1	Pay of Officer	25	26	29,208,000	6,435,000	29,884,000
A011-2	Pay of Other Staff	28	28	17,524,000	14,605,000	18,804,000
A012	ALLOWANCES			22,980,000	23,138,000	32,663,000
A012-1	Regular Allowances			22,622,000	22,770,000	32,295,000
A012-2	Other Allowances (excluding			358,000	368,000	368,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - FAZAL E UMAR UMERKOT				70,424,000	44,650,000	82,063,000
(Semis Code - 420040449)						
UT0337	GGBHSS - NABISAR ROAD UMERKOT					
	(Semis Code - 420040450)					
A01	Employees Related Expenses.			63,048,000	43,177,000	75,041,000
A011	PAY	53	53	41,687,000	20,602,000	43,954,000
A011-1	Pay of Officer	21	21	22,112,000	3,884,000	22,943,000
A011-2	Pay of Other Staff	32	32	19,575,000	16,718,000	21,011,000
A012	ALLOWANCES			21,361,000	22,575,000	31,087,000
A012-1	Regular Allowances			21,027,000	22,206,000	30,718,000
A012-2	Other Allowances (excluding			334,000	369,000	369,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GGBHSS - NABISAR ROAD UMERKOT				64,012,000	43,901,000	76,005,000
(Semis Code - 420040450)						
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX					
	MANGIRO					
A01	Employees Related Expenses.			19,828,000	16,932,000	27,334,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	18	12,356,000	7,795,000	15,635,000
A011-1	Pay of Officer	6	6	4,738,000	1,377,000	8,286,000
A011-2	Pay of Other Staff	13	12	7,618,000	6,418,000	7,349,000
A012	ALLOWANCES			7,472,000	9,137,000	11,699,000
A012-1	Regular Allowances			7,322,000	8,972,000	11,534,000
A012-2	Other Allowances (excluding			150,000	165,000	165,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				20,540,000	17,404,000	28,046,000

**MY0267 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL
KHYBER MATIARI
(Semis Code - 423020451)**

A01	Employees Related Expenses.			117,307,000	111,602,018	140,715,000
A011	PAY	89	89	65,156,000	52,553,000	68,257,000
A011-1	Pay of Officer	29	29	27,890,000	18,882,000	28,253,000
A011-2	Pay of Other Staff	60	60	37,266,000	33,671,000	40,004,000
A012	ALLOWANCES			52,151,000	59,049,018	72,458,000
A012-1	Regular Allowances			51,570,000	58,189,000	71,718,000
A012-2	Other Allowances (excluding			581,000	860,018	740,000
A03	Operating Expenses			738,000	498,000	1,438,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			253,000	13,000	253,000
A039	GENERAL			453,000	453,000	1,153,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI (Semis Code - 423020451)				118,058,000	112,113,018	142,166,000

**MY0268 GOVERNMENT BOYS HIGHER SECONDARY SCHOOL
SAEED KHAN LEGHARI MATIARI
(Semis Code - 423010238)**

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			68,363,000	56,818,000	79,517,000
A011	PAY	48	48	39,909,000	27,364,000	41,789,000
A011-1	Pay of Officer	26	28	25,101,000	18,357,000	27,623,000
A011-2	Pay of Other Staff	22	20	14,808,000	9,007,000	14,166,000
A012	ALLOWANCES			28,454,000	29,454,000	37,728,000
A012-1	Regular Allowances			28,176,000	29,079,000	37,353,000
A012-2	Other Allowances (excluding			278,000	375,000	375,000
A03	Operating Expenses			6,378,000	6,138,000	6,378,000
A032	COMMUNICATIONS			145,000	145,000	145,000
A033	UTILITIES			5,250,000	5,010,000	5,250,000
A039	GENERAL			983,000	983,000	983,000
A13	Repairs and Maintenance			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL				74,846,000	63,061,000	86,000,000
SAEED KHAN LEGHARI MATIARI						
(Semis Code - 423010238)						
SL0143	G.G.H.S DARRO (SEMIS CODE - 404050589)					
A01	Employees Related Expenses.			58,884,000	52,420,000	72,871,000
A011	PAY	42	42	36,424,000	24,724,000	37,493,000
A011-1	Pay of Officer	20	20	22,644,000	10,825,000	22,736,000
A011-2	Pay of Other Staff	22	22	13,780,000	13,899,000	14,757,000
A012	ALLOWANCES			22,460,000	27,696,000	35,378,000
A012-1	Regular Allowances			21,590,000	26,756,000	34,438,000
A012-2	Other Allowances (excluding			870,000	940,000	940,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-G.G.H.S DARRO (SEMIS CODE - 404050589)				59,596,000	52,892,000	73,583,000
SL0144	G.G.H.S BATHORO					
A01	Employees Related Expenses.			39,298,000	26,996,000	60,577,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	47	26,886,000	12,371,000	34,192,000
A011-1	Pay of Officer	11	20	9,853,000	641,000	15,915,000
A011-2	Pay of Other Staff	27	27	17,033,000	11,730,000	18,277,000
A012	ALLOWANCES			12,412,000	14,625,000	26,385,000
A012-1	Regular Allowances			12,192,000	14,313,000	26,073,000
A012-2	Other Allowances (excluding			220,000	312,000	312,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-G.G.H.S BATHORO				40,262,000	27,720,000	61,541,000
SL0145	G.B.H.S BANNU					
	(Semis Code - 404050585)					
A01	Employees Related Expenses.			79,412,000	52,041,000	88,591,000
A011	PAY	61	61	49,004,000	24,367,000	50,874,000
A011-1	Pay of Officer	26	26	26,040,000	6,132,000	26,218,000
A011-2	Pay of Other Staff	35	35	22,964,000	18,235,000	24,656,000
A012	ALLOWANCES			30,408,000	27,674,000	37,717,000
A012-1	Regular Allowances			30,098,000	27,296,000	37,339,000
A012-2	Other Allowances (excluding			310,000	378,000	378,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-G.B.H.S BANNU				80,124,000	52,513,000	89,303,000
(Semis Code - 404050585)						
SL0146	G.B.H.S BATHORO					
A01	Employees Related Expenses.			122,534,000	104,819,000	136,496,000
A011	PAY	83	83	66,125,000	50,167,000	68,232,000
A011-1	Pay of Officer	34	34	33,170,000	19,020,000	32,877,000
A011-2	Pay of Other Staff	49	49	32,955,000	31,147,000	35,355,000
A012	ALLOWANCES			56,409,000	54,652,000	68,264,000
A012-1	Regular Allowances			55,831,000	53,850,000	67,462,000
A012-2	Other Allowances (excluding			578,000	802,000	802,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-G.B.H.S BATHORO				123,246,000	105,291,000	137,208,000
SL0147	G.B.H.S JATI (SEMIS CODE - 404020439)					
A01	Employees Related Expenses.			105,609,000	67,549,000	113,937,000
A011	PAY	84	82	64,057,000	31,911,000	65,237,000
A011-1	Pay of Officer	30	30	29,175,000	7,198,000	29,517,000
A011-2	Pay of Other Staff	54	52	34,882,000	24,713,000	35,720,000
A012	ALLOWANCES			41,552,000	35,638,000	48,700,000
A012-1	Regular Allowances			41,204,000	35,242,000	48,304,000
A012-2	Other Allowances (excluding			348,000	396,000	396,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-G.B.H.S JATI (SEMIS CODE - 404020439)				106,321,000	68,021,000	114,649,000
JK0210	GBHSS - JACOBABAD					
	(Semis Code - 412020402)					
A01	Employees Related Expenses.			178,090,000	188,613,000	205,167,000
A011	PAY	111	110	84,359,000	90,825,000	87,216,000
A011-1	Pay of Officer	37	38	35,187,000	39,883,000	36,035,000
A011-2	Pay of Other Staff	74	72	49,172,000	50,942,000	51,181,000
A012	ALLOWANCES			93,731,000	97,788,000	117,951,000
A012-1	Regular Allowances			92,779,000	96,852,000	117,015,000
A012-2	Other Allowances (excluding			952,000	936,000	936,000
A03	Operating Expenses			1,064,000	824,000	1,064,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			530,000	530,000	530,000
A05	Grants subsidies and Write off Loans				1,500,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - JACOBABAD				179,154,000	190,937,000	206,231,000
(Semis Code - 412020402)						
JK0211	GGHSS - THUL JACOBABAD					
	(Semis Code - 412030767)					
A01	Employees Related Expenses.			105,574,000	96,591,000	134,690,000
A011	PAY	93	93	67,022,000	45,503,000	69,871,000
A011-1	Pay of Officer	26	26	26,981,000	18,604,000	26,917,000
A011-2	Pay of Other Staff	67	67	40,041,000	26,899,000	42,954,000
A012	ALLOWANCES			38,552,000	51,088,000	64,819,000
A012-1	Regular Allowances			38,065,000	50,473,000	64,204,000
A012-2	Other Allowances (excluding			487,000	615,000	615,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - THUL JACOBABAD				106,286,000	97,063,000	135,402,000
(Semis Code - 412030767)						
JK0212	GBHSS - GARHI KHAIRO JACOBABAD					
	(Semis Code - 412010390)					
A01	Employees Related Expenses.			98,068,000	68,361,000	108,055,000
A011	PAY	74	75	57,856,000	32,628,000	60,528,000
A011-1	Pay of Officer	28	29	28,388,000	10,311,000	28,853,000
A011-2	Pay of Other Staff	46	46	29,468,000	22,317,000	31,675,000
A012	ALLOWANCES			40,212,000	35,733,000	47,527,000
A012-1	Regular Allowances			39,879,000	35,383,000	47,177,000
A012-2	Other Allowances (excluding			333,000	350,000	350,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - GARHI KHAIRO JACOBABAD				98,780,000	68,833,000	108,767,000
(Semis Code - 412010390)						
JK0213	GGHSS - GARHI KHAIRO JACOBABAD					
	(Semis Code - 412010389)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			126,507,000	115,275,000	151,301,000
A011	PAY	97	99	71,940,000	54,856,000	75,946,000
A011-1	Pay of Officer	26	28	29,712,000	13,202,000	30,636,000
A011-2	Pay of Other Staff	71	71	42,228,000	41,654,000	45,310,000
A012	ALLOWANCES			54,567,000	60,419,000	75,355,000
A012-1	Regular Allowances			53,946,000	59,762,000	74,698,000
A012-2	Other Allowances (excluding			621,000	657,000	657,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - GARHI KHAIRO JACOBABAD				127,219,000	115,747,000	152,013,000
(Semis Code - 412010389)						
KK0236	GGHSS - KASHMORE					
	(Semis Code - 426010351)					
A01	Employees Related Expenses.			137,998,000	135,302,249	159,324,000
A011	PAY	91	91	70,031,000	64,609,000	73,338,000
A011-1	Pay of Officer	29	29	29,924,000	22,865,000	30,313,000
A011-2	Pay of Other Staff	62	62	40,107,000	41,744,000	43,025,000
A012	ALLOWANCES			67,967,000	70,693,249	85,986,000
A012-1	Regular Allowances			67,166,000	69,581,000	85,103,000
A012-2	Other Allowances (excluding			801,000	1,112,249	883,000
A03	Operating Expenses			837,000	597,000	837,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			533,000	533,000	533,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GGHSS - KASHMORE				138,860,000	135,924,249	160,186,000
(Semis Code - 426010351)						
KK0237	GBHSS - GHOU PUR KASHMORE					
A01	Employees Related Expenses.			118,793,000	104,568,000	125,943,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	71	57,728,000	50,700,000	60,035,000
A011-1	Pay of Officer	29	29	30,111,000	23,775,000	30,503,000
A011-2	Pay of Other Staff	42	42	27,617,000	26,925,000	29,532,000
A012	ALLOWANCES			61,065,000	53,868,000	65,908,000
A012-1	Regular Allowances			60,501,000	53,357,000	65,397,000
A012-2	Other Allowances (excluding			564,000	511,000	511,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - GHOU PUR KASHMORE				119,505,000	105,040,000	126,655,000
KK0238	GBHSS - KASHMORE (Semis Code - 426020556)					
A01	Employees Related Expenses.			175,463,000	149,542,000	197,556,000
A011	PAY	131	132	93,391,000	71,148,000	98,724,000
A011-1	Pay of Officer	33	33	33,166,000	9,267,000	33,538,000
A011-2	Pay of Other Staff	98	99	60,225,000	61,881,000	65,186,000
A012	ALLOWANCES			82,072,000	78,394,000	98,832,000
A012-1	Regular Allowances			81,130,000	77,402,000	97,840,000
A012-2	Other Allowances (excluding			942,000	992,000	992,000
A03	Operating Expenses			1,064,000	824,000	1,064,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - KASHMORE (Semis Code - 426020556)				176,527,000	150,366,000	198,620,000
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
A01	Employees Related Expenses.			34,505,000	30,045,000	43,030,000
A011	PAY	33	33	20,297,000	13,953,000	22,714,000
A011-1	Pay of Officer	9	9	6,888,000	1,580,000	8,327,000
A011-2	Pay of Other Staff	24	24	13,409,000	12,373,000	14,387,000
A012	ALLOWANCES			14,208,000	16,092,000	20,316,000
A012-1	Regular Allowances			14,016,000	15,869,000	20,093,000
A012-2	Other Allowances (excluding			192,000	223,000	223,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				35,217,000	30,517,000	43,742,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA					
	(Semis Code - 413030361)					
A01	Employees Related Expenses.			61,154,000	46,369,000	73,275,000
A011	PAY	53	54	39,207,000	21,877,000	40,704,000
A011-1	Pay of Officer	19	21	20,163,000	9,504,000	21,115,000
A011-2	Pay of Other Staff	34	33	19,044,000	12,373,000	19,589,000
A012	ALLOWANCES			21,947,000	24,492,000	32,571,000
A012-1	Regular Allowances			21,747,000	24,252,000	32,331,000
A012-2	Other Allowances (excluding			200,000	240,000	240,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				61,866,000	46,841,000	73,987,000
(Semis Code - 413030361)						
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO					
	(Semis Code - 413020419)					
A01	Employees Related Expenses.			220,887,000	234,036,000	247,781,000
A011	PAY	124	128	97,048,000	112,228,000	101,073,000
A011-1	Pay of Officer	66	70	56,869,000	58,220,000	57,891,000
A011-2	Pay of Other Staff	58	58	40,179,000	54,008,000	43,182,000
A012	ALLOWANCES			123,839,000	121,808,000	146,708,000
A012-1	Regular Allowances			122,474,000	120,299,000	145,199,000
A012-2	Other Allowances (excluding			1,365,000	1,509,000	1,509,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO				221,599,000	234,508,000	248,493,000
(Semis Code - 413020419)						
LN0380	GBHSS- - SHAIKH ZAYD LARKANA					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			153,488,000	139,326,000	178,994,000
A011	PAY	114	114	83,282,000	64,974,000	87,327,000
A011-1	Pay of Officer	33	33	33,768,000	28,334,000	34,207,000
A011-2	Pay of Other Staff	81	81	49,514,000	36,640,000	53,120,000
A012	ALLOWANCES			70,206,000	74,352,000	91,667,000
A012-1	Regular Allowances			69,664,000	73,626,000	90,941,000
A012-2	Other Allowances (excluding			542,000	726,000	726,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS- - SHAIKH ZAYD LARKANA				154,452,000	140,050,000	179,958,000
LN0381	GBHSS - BAKRANI. LARKANA (Semis Code - 413040333)					
A01	Employees Related Expenses.			119,349,000	117,241,000	141,343,000
A011	PAY	86	87	63,767,000	56,067,000	66,816,000
A011-1	Pay of Officer	33	34	32,244,000	26,707,000	32,985,000
A011-2	Pay of Other Staff	53	53	31,523,000	29,360,000	33,831,000
A012	ALLOWANCES			55,582,000	61,174,000	74,527,000
A012-1	Regular Allowances			55,021,000	60,514,000	73,867,000
A012-2	Other Allowances (excluding			561,000	660,000	660,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BAKRANI. LARKANA (Semis Code - 413040333)				120,061,000	117,713,000	142,055,000
LN0382	GBHSS - GERELLO. LARKANA (Semis Code - 413040334)					
A01	Employees Related Expenses.			70,896,000	47,130,000	78,541,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	43,664,000	22,375,000	44,986,000
A011-1	Pay of Officer	24	25	24,556,000	9,373,000	25,300,000
A011-2	Pay of Other Staff	34	33	19,108,000	13,002,000	19,686,000
A012	ALLOWANCES			27,232,000	24,755,000	33,555,000
A012-1	Regular Allowances			26,919,000	24,433,000	33,230,000
A012-2	Other Allowances (excluding			313,000	322,000	325,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - GERELLO. LARKANA				71,860,000	47,854,000	79,505,000
(Semis Code - 413040334)						
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA					
	(Semis Code - 413020418)					
A01	Employees Related Expenses.			309,668,000	300,233,000	331,793,000
A011	PAY	185	188	147,367,000	139,894,000	135,687,000
A011-1	Pay of Officer	86	89	80,060,000	52,370,000	63,282,000
A011-2	Pay of Other Staff	99	99	67,307,000	87,524,000	72,405,000
A012	ALLOWANCES			162,301,000	160,339,000	196,106,000
A012-1	Regular Allowances			160,908,000	158,777,000	194,544,000
A012-2	Other Allowances (excluding			1,393,000	1,562,000	1,562,000
A03	Operating Expenses			2,051,000	1,811,000	2,051,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	420,000
A039	GENERAL			1,349,000	1,349,000	1,349,000
Total-GBHSS - PILOT HIGHER SECONDARY SCHOOL LA				311,719,000	302,044,000	333,844,000
(Semis Code - 413020418)						
LN0384	GGHSS - NAUDERO. LARKANA					
	(Semis Code - 413030372)					
A01	Employees Related Expenses.			123,829,000	98,588,000	141,042,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	102	70,255,000	46,246,000	74,240,000
A011-1	Pay of Officer	29	33	28,715,000	11,149,000	29,630,000
A011-2	Pay of Other Staff	69	69	41,540,000	35,097,000	44,610,000
A012	ALLOWANCES			53,574,000	52,342,000	66,802,000
A012-1	Regular Allowances			53,007,000	51,719,000	66,177,000
A012-2	Other Allowances (excluding			567,000	623,000	625,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHSS - NAUDERO. LARKANA				124,793,000	99,912,000	142,006,000
(Semis Code - 413030372)						
LN0385	GGHSS - MUNAWARABAD LARKANA					
	(Semis Code - 413020405)					
A01	Employees Related Expenses.			87,935,000	81,102,000	96,551,000
A011	PAY	52	56	42,836,000	38,091,000	44,791,000
A011-1	Pay of Officer	23	27	24,202,000	19,184,000	24,786,000
A011-2	Pay of Other Staff	29	29	18,634,000	18,907,000	20,005,000
A012	ALLOWANCES			45,099,000	43,011,000	51,760,000
A012-1	Regular Allowances			44,644,000	41,992,000	51,219,000
A012-2	Other Allowances (excluding			455,000	1,019,000	541,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - MUNAWARABAD LARKANA				88,647,000	81,574,000	97,263,000
(Semis Code - 413020405)						
LN0386	GBHSS - NAUDERO. LARKANA					
	(Semis Code - 413030370)					
A01	Employees Related Expenses.			146,200,000	125,893,000	160,130,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	96	97	74,376,000	60,141,000	77,491,000
A011-1	Pay of Officer	48	49	42,267,000	22,676,000	43,086,000
A011-2	Pay of Other Staff	48	48	32,109,000	37,465,000	34,405,000
A012	ALLOWANCES			71,824,000	65,752,000	82,639,000
A012-1	Regular Allowances			71,027,000	64,866,000	81,753,000
A012-2	Other Allowances (excluding			797,000	886,000	886,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - NAUDERO. LARKANA				147,012,000	126,465,000	160,942,000
(Semis Code - 413030370)						
LN0387	GGHSS - DOKRI. LARKANA					
	(Semis Code - 413010226)					
A01	Employees Related Expenses.			81,424,000	71,849,000	94,055,000
A011	PAY	58	59	45,387,000	34,310,000	47,085,000
A011-1	Pay of Officer	24	26	24,184,000	17,021,000	25,137,000
A011-2	Pay of Other Staff	34	33	21,203,000	17,289,000	21,948,000
A012	ALLOWANCES			36,037,000	37,539,000	46,970,000
A012-1	Regular Allowances			35,655,000	37,103,000	46,534,000
A012-2	Other Allowances (excluding			382,000	436,000	436,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - DOKRI. LARKANA				82,136,000	72,321,000	94,767,000
(Semis Code - 413010226)						
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK					
	(Semis Code - 413030371)					
A01	Employees Related Expenses.			90,372,000	81,431,000	104,477,000
A011	PAY	62	62	49,333,000	38,801,000	51,596,000
A011-1	Pay of Officer	29	29	28,435,000	18,005,000	29,161,000
A011-2	Pay of Other Staff	33	33	20,898,000	20,796,000	22,435,000
A012	ALLOWANCES			41,039,000	42,630,000	52,881,000
A012-1	Regular Allowances			40,032,000	41,595,000	51,846,000
A012-2	Other Allowances (excluding			1,007,000	1,035,000	1,035,000
A03	Operating Expenses			1,440,000	1,200,000	1,440,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	728,000
A039	GENERAL			430,000	430,000	430,000
A13	Repairs and Maintenance			221,000	221,000	221,000
A130	TRANSPORT			221,000	221,000	221,000
Total-GGHSS - MADARSATUL GHURBA RATODERO. LARK				92,033,000	82,852,000	106,138,000
(Semis Code - 413030371)						
LN0389	GGHSS - LARKANA.					
	(Semis Code - 413020420)					
A01	Employees Related Expenses.			230,631,000	219,131,000	245,644,000
A011	PAY	137	139	100,127,000	101,694,000	104,292,000
A011-1	Pay of Officer	64	66	53,458,000	43,822,000	54,322,000
A011-2	Pay of Other Staff	73	73	46,669,000	57,872,000	49,970,000
A012	ALLOWANCES			130,504,000	117,437,000	141,352,000
A012-1	Regular Allowances			129,252,000	116,214,000	140,127,000
A012-2	Other Allowances (excluding			1,252,000	1,223,000	1,225,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - LARKANA.				231,343,000	219,603,000	246,356,000
(Semis Code - 413020420)						
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
A01	Employees Related Expenses.			13,130,000	8,358,000	14,952,000
A011	PAY	13	12	9,050,000	3,923,000	8,662,000
A011-1	Pay of Officer	4	4	3,735,000	1,266,000	3,784,000
A011-2	Pay of Other Staff	9	8	5,315,000	2,657,000	4,878,000
A012	ALLOWANCES			4,080,000	4,435,000	6,290,000
A012-1	Regular Allowances			3,943,000	4,292,000	6,147,000
A012-2	Other Allowances (excluding			137,000	143,000	143,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI				13,842,000	8,830,000	15,664,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA					
A01	Employees Related Expenses.			16,922,000	17,295,000	20,960,000
A011	PAY	13	13	9,050,000	8,083,000	9,487,000
A011-1	Pay of Officer	4	4	3,735,000	1,360,000	3,784,000
A011-2	Pay of Other Staff	9	9	5,315,000	6,723,000	5,703,000
A012	ALLOWANCES			7,872,000	9,212,000	11,473,000
A012-1	Regular Allowances			7,735,000	9,067,000	11,328,000
A012-2	Other Allowances (excluding			137,000	145,000	145,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHS DISTRICT JAIL COLONY LARKANA				17,634,000	17,767,000	21,672,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA					
A01	Employees Related Expenses.			18,443,000	15,919,000	21,309,000
A011	PAY	15	14	10,538,000	7,396,000	10,595,000
A011-1	Pay of Officer	5	5	4,454,000	2,942,000	4,892,000
A011-2	Pay of Other Staff	10	9	6,084,000	4,454,000	5,703,000
A012	ALLOWANCES			7,905,000	8,523,000	10,714,000
A012-1	Regular Allowances			7,745,000	8,352,000	10,543,000
A012-2	Other Allowances (excluding			160,000	171,000	171,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHS SHAIKH ZAID COLONY LARKANA				19,255,000	16,491,000	22,121,000
LN0393	GBHS WALIDAD GABBAR LARKANA					
A01	Employees Related Expenses.			18,224,000	19,267,000	21,930,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	12	9,785,000	9,470,000	9,771,000
A011-1	Pay of Officer	4	4	4,470,000	6,506,000	4,893,000
A011-2	Pay of Other Staff	9	8	5,315,000	2,964,000	4,878,000
A012	ALLOWANCES			8,439,000	9,797,000	12,159,000
A012-1	Regular Allowances			8,302,000	9,652,000	12,014,000
A012-2	Other Allowances (excluding			137,000	145,000	145,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS WALIDAD GABBAR LARKANA				18,936,000	19,739,000	22,642,000
LN0394	GBHS AGHAM-II RATODERO LARKANA					
A01	Employees Related Expenses.			11,404,000	11,621,000	13,891,000
A011	PAY	10	9	6,854,000	5,601,000	6,374,000
A011-1	Pay of Officer	3	3	2,584,000	2,753,000	2,618,000
A011-2	Pay of Other Staff	7	6	4,270,000	2,848,000	3,756,000
A012	ALLOWANCES			4,550,000	6,020,000	7,517,000
A012-1	Regular Allowances			4,430,000	5,877,000	7,374,000
A012-2	Other Allowances (excluding			120,000	143,000	143,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS AGHAM-II RATODERO LARKANA				12,116,000	12,093,000	14,603,000
LN0395	GBHS AGHAM-I LARKANA					
A01	Employees Related Expenses.			12,981,000	11,470,000	14,139,000
A011	PAY	10	9	7,169,000	5,566,000	6,492,000
A011-1	Pay of Officer	3	3	2,899,000	4,036,000	2,736,000
A011-2	Pay of Other Staff	7	6	4,270,000	1,530,000	3,756,000
A012	ALLOWANCES			5,812,000	5,904,000	7,647,000
A012-1	Regular Allowances			5,689,000	5,778,000	7,522,000
A012-2	Other Allowances (excluding			123,000	126,000	125,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS AGHAM-I LARKANA				13,693,000	11,942,000	14,851,000
LN0396	GBHS KANGA LARKANA					
A01	Employees Related Expenses.			12,591,000	12,166,000	15,512,000
A011	PAY	10	12	6,924,000	5,694,000	7,604,000
A011-1	Pay of Officer	3	3	2,646,000	1,714,000	2,736,000
A011-2	Pay of Other Staff	7	9	4,278,000	3,980,000	4,868,000
A012	ALLOWANCES			5,667,000	6,472,000	7,908,000
A012-1	Regular Allowances			5,528,000	6,323,000	7,759,000
A012-2	Other Allowances (excluding			139,000	149,000	149,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS KANGA LARKANA				13,303,000	12,638,000	16,224,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA					
A01	Employees Related Expenses.			12,998,000	9,313,000	13,514,000
A011	PAY	10	10	6,854,000	4,435,000	7,218,000
A011-1	Pay of Officer	3	4	2,584,000	1,640,000	3,462,000
A011-2	Pay of Other Staff	7	6	4,270,000	2,795,000	3,756,000
A012	ALLOWANCES			6,144,000	4,878,000	6,296,000
A012-1	Regular Allowances			6,019,000	4,747,000	6,165,000
A012-2	Other Allowances (excluding			125,000	131,000	131,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS USMAN KALHORO DOKRI LARKANA				13,710,000	9,785,000	14,226,000
LN0398	GBHS VEEHAR DOKRI LARKANA					
A01	Employees Related Expenses.			11,366,000	9,807,000	13,303,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	6,854,000	4,572,000	6,644,000
A011-1	Pay of Officer	3	3	2,584,000	1,176,000	2,888,000
A011-2	Pay of Other Staff	7	6	4,270,000	3,396,000	3,756,000
A012	ALLOWANCES			4,512,000	5,235,000	6,659,000
A012-1	Regular Allowances			4,350,000	5,064,000	6,488,000
A012-2	Other Allowances (excluding			162,000	171,000	171,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS VEEHAR DOKRI LARKANA				12,078,000	10,279,000	14,015,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
A01	Employees Related Expenses.			15,057,000	11,288,000	14,351,000
A011	PAY	10	11	6,854,000	5,284,000	6,914,000
A011-1	Pay of Officer	3	3	2,584,000	1,425,000	2,888,000
A011-2	Pay of Other Staff	7	8	4,270,000	3,859,000	4,026,000
A012	ALLOWANCES			8,203,000	6,004,000	7,437,000
A012-1	Regular Allowances			8,035,000	5,857,000	7,289,000
A012-2	Other Allowances (excluding			168,000	147,000	148,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA				15,769,000	11,760,000	15,063,000
LN0400	GBHS NEW GUD BAKRANI LARKANA					
A01	Employees Related Expenses.			11,044,000	8,616,000	12,626,000
A011	PAY	10	29	6,854,000	4,045,000	6,644,000
A011-1	Pay of Officer	3	3	2,584,000	1,901,000	2,618,000
A011-2	Pay of Other Staff	7	26	4,270,000	2,144,000	4,026,000
A012	ALLOWANCES			4,190,000	4,571,000	5,982,000
A012-1	Regular Allowances			4,079,000	4,445,000	5,855,000
A012-2	Other Allowances (excluding			111,000	126,000	127,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHS NEW GUD BAKRANI LARKANA				11,756,000	9,088,000	13,338,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA					
A01	Employees Related Expenses.			13,549,000	13,363,000	15,334,000
A011	PAY	10	9	7,182,000	6,374,000	6,841,000
A011-1	Pay of Officer	3	3	2,871,000	1,954,000	2,976,000
A011-2	Pay of Other Staff	7	6	4,311,000	4,420,000	3,865,000
A012	ALLOWANCES			6,367,000	6,989,000	8,493,000
A012-1	Regular Allowances			6,230,000	6,846,000	8,350,000
A012-2	Other Allowances (excluding			137,000	143,000	143,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHS BAKRANI TALUKA BAKRANI LARKANA				14,261,000	13,835,000	16,046,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS					
	(Semis Code - 405040309)					
A01	Employees Related Expenses.			124,761,000	110,012,000	144,202,000
A011	PAY	88	87	69,187,000	53,007,000	70,983,000
A011-1	Pay of Officer	44	44	40,794,000	17,664,000	41,324,000
A011-2	Pay of Other Staff	44	43	28,393,000	35,343,000	29,659,000
A012	ALLOWANCES			55,574,000	57,005,000	73,219,000
A012-1	Regular Allowances			55,053,000	56,396,000	72,610,000
A012-2	Other Allowances (excluding			521,000	609,000	609,000
A03	Operating Expenses			733,000	493,000	733,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			439,000	439,000	439,000
Total-GBHSS - JHUDDO MIRPUR KHAS				125,494,000	110,505,000	144,935,000
(Semis Code - 405040309)						
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
	(Semis Code - 405040310)					
A01	Employees Related Expenses.			98,548,000	73,701,000	106,444,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	72	54,425,000	35,482,000	57,000,000
A011-1	Pay of Officer	29	30	28,568,000	16,966,000	29,273,000
A011-2	Pay of Other Staff	42	42	25,857,000	18,516,000	27,727,000
A012	ALLOWANCES			44,123,000	38,219,000	49,444,000
A012-1	Regular Allowances			43,683,000	37,765,000	48,990,000
A012-2	Other Allowances (excluding			440,000	454,000	454,000
A03	Operating Expenses			732,000	492,000	732,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			439,000	439,000	439,000
Total-GBHSS - NOUAKOT MIRPUR KHAS				99,280,000	74,193,000	107,176,000
(Semis Code - 405040310)						
MP0394	GHS PHULLAHDYOON					
	(Semis Code - 405050488)					
A01	Employees Related Expenses.			49,244,000	26,460,000	53,169,000
A011	PAY	40	39	32,244,000	12,561,000	32,695,000
A011-1	Pay of Officer	17	17	18,101,000	4,710,000	18,336,000
A011-2	Pay of Other Staff	23	22	14,143,000	7,851,000	14,359,000
A012	ALLOWANCES			17,000,000	13,899,000	20,474,000
A012-1	Regular Allowances			16,811,000	13,690,000	20,265,000
A012-2	Other Allowances (excluding			189,000	209,000	209,000
A03	Operating Expenses			969,000	729,000	969,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			253,000	13,000	253,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			432,000	432,000	432,000
Total-GHS PHULLAHDYOON				50,213,000	27,189,000	54,138,000
(Semis Code - 405050488)						
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS					
	(Semis Code - 405030386)					
A01	Employees Related Expenses.			96,052,000	81,580,000	109,624,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	53,550,000	38,935,000	55,852,000
A011-1	Pay of Officer	26	26	26,652,000	15,546,000	26,999,000
A011-2	Pay of Other Staff	44	44	26,898,000	23,389,000	28,853,000
A012	ALLOWANCES			42,502,000	42,645,000	53,772,000
A012-1	Regular Allowances			42,125,000	42,197,000	53,324,000
A012-2	Other Allowances (excluding			377,000	448,000	448,000
A03	Operating Expenses			767,000	527,000	767,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			473,000	473,000	473,000
Total-GBHSS - BHAN SINGH ABAD MIRPURKHAS				96,819,000	82,107,000	110,391,000
(Semis Code - 405030386)						
MP0396	GBHSS - SIKRIARI MIRPUR KHAS					
	(Semis Code - 405020439)					
A01	Employees Related Expenses.			69,058,000	48,216,000	81,354,000
A011	PAY	57	56	45,427,000	23,031,000	46,911,000
A011-1	Pay of Officer	22	22	25,105,000	7,714,000	25,917,000
A011-2	Pay of Other Staff	35	34	20,322,000	15,317,000	20,994,000
A012	ALLOWANCES			23,631,000	25,185,000	34,443,000
A012-1	Regular Allowances			23,389,000	24,912,000	34,170,000
A012-2	Other Allowances (excluding			242,000	273,000	273,000
A03	Operating Expenses			740,000	500,000	740,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			269,000	29,000	269,000
A039	GENERAL			439,000	439,000	439,000
Total-GBHSS - SIKRIARI MIRPUR KHAS				69,798,000	48,716,000	82,094,000
(Semis Code - 405020439)						
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS					
	(Semis Code - 405040308)					
A01	Employees Related Expenses.			52,663,000	37,373,000	61,125,000
A011	PAY	40	40	33,222,000	17,587,000	34,495,000
A011-1	Pay of Officer	18	18	19,522,000	5,558,000	19,776,000
A011-2	Pay of Other Staff	22	22	13,700,000	12,029,000	14,719,000
A012	ALLOWANCES			19,441,000	19,786,000	26,630,000
A012-1	Regular Allowances			19,227,000	19,519,000	26,363,000
A012-2	Other Allowances (excluding			214,000	267,000	267,000
A03	Operating Expenses			730,000	490,000	730,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			436,000	436,000	436,000
Total-GBHSS - TANDO KOLACHI MIRPUR KHAS				53,393,000	37,863,000	61,855,000
(Semis Code - 405040308)						
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
	(Semis Code - 405020437)					
A01	Employees Related Expenses.			110,071,000	83,231,000	119,737,000
A011	PAY	82	81	61,771,000	39,816,000	63,540,000
A011-1	Pay of Officer	32	32	30,957,000	14,608,000	31,359,000
A011-2	Pay of Other Staff	50	49	30,814,000	25,208,000	32,181,000
A012	ALLOWANCES			48,300,000	43,415,000	56,197,000
A012-1	Regular Allowances			47,817,000	42,916,000	55,698,000
A012-2	Other Allowances (excluding			483,000	499,000	499,000
A03	Operating Expenses			732,000	492,000	732,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			439,000	439,000	439,000
Total-GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				110,803,000	83,723,000	120,469,000
(Semis Code - 405020437)						
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS					
A01	Employees Related Expenses.			193,852,000	178,583,000	211,812,000
A011	PAY	127	126	94,713,000	86,475,000	98,057,000
A011-1	Pay of Officer	50	50	45,964,000	32,036,000	46,562,000
A011-2	Pay of Other Staff	77	76	48,749,000	54,439,000	51,495,000
A012	ALLOWANCES			99,139,000	92,108,000	113,755,000
A012-1	Regular Allowances			98,342,000	91,191,000	112,838,000
A012-2	Other Allowances (excluding			797,000	917,000	917,000
A03	Operating Expenses			978,000	738,000	978,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - COMPRIHENSIVE MIRPURKHAS				194,830,000	179,321,000	212,790,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0400	GGHSS - MIRPURKHAS					
	(Semis Code - 405030389)					
A01	Employees Related Expenses.			212,518,000	215,387,000	238,323,000
A011	PAY	133	133	96,104,000	101,618,000	100,370,000
A011-1	Pay of Officer	66	67	55,916,000	44,722,000	57,183,000
A011-2	Pay of Other Staff	67	66	40,188,000	56,896,000	43,187,000
A012	ALLOWANCES			116,414,000	113,769,000	137,953,000
A012-1	Regular Allowances			115,438,000	112,697,000	136,881,000
A012-2	Other Allowances (excluding			976,000	1,072,000	1,072,000
A03	Operating Expenses			771,000	531,000	771,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			303,000	63,000	303,000
A039	GENERAL			436,000	436,000	436,000
Total-GGHSS - MIRPURKHAS				213,289,000	215,918,000	239,094,000
(Semis Code - 405030389)						
MP0401	GGHSS - DIGRI MIRPURKHAS					
	(Semis Code - 405010383)					
A01	Employees Related Expenses.			135,742,000	114,738,000	142,633,000
A011	PAY	87	87	65,511,000	55,175,000	67,422,000
A011-1	Pay of Officer	44	45	39,567,000	21,482,000	40,443,000
A011-2	Pay of Other Staff	43	42	25,944,000	33,693,000	26,979,000
A012	ALLOWANCES			70,231,000	59,563,000	75,211,000
A012-1	Regular Allowances			69,573,000	58,889,000	74,537,000
A012-2	Other Allowances (excluding			658,000	674,000	674,000
A03	Operating Expenses			792,000	552,000	792,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			302,000	62,000	302,000
A039	GENERAL			458,000	458,000	458,000
Total-GGHSS - DIGRI MIRPURKHAS				136,534,000	115,290,000	143,425,000
(Semis Code - 405010383)						
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS					
	(Semis Code - 405030388)					
A01	Employees Related Expenses.			173,708,000	180,169,000	196,772,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	114	114	80,542,000	87,215,000	84,394,000
A011-1	Pay of Officer	37	37	34,111,000	38,864,000	34,554,000
A011-2	Pay of Other Staff	77	77	46,431,000	48,351,000	49,840,000
A012	ALLOWANCES			93,166,000	92,954,000	112,378,000
A012-1	Regular Allowances			92,256,000	91,950,000	111,374,000
A012-2	Other Allowances (excluding			910,000	1,004,000	1,004,000
A03	Operating Expenses			743,000	503,000	743,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			253,000	13,000	253,000
A039	GENERAL			458,000	458,000	458,000
Total-GGHSS - BHANSINGABAD MIRPURKHAS				174,451,000	180,672,000	197,515,000
(Semis Code - 405030388)						
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
	(Semis Code - 405020438)					
A01	Employees Related Expenses.			109,210,000	79,434,000	127,088,000
A011	PAY	97	96	68,830,000	37,550,000	71,064,000
A011-1	Pay of Officer	35	35	32,674,000	5,330,000	33,098,000
A011-2	Pay of Other Staff	62	61	36,156,000	32,220,000	37,966,000
A012	ALLOWANCES			40,380,000	41,884,000	56,024,000
A012-1	Regular Allowances			39,906,000	41,377,000	55,517,000
A012-2	Other Allowances (excluding			474,000	507,000	507,000
A03	Operating Expenses			741,000	501,000	741,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			270,000	30,000	270,000
A039	GENERAL			439,000	439,000	439,000
Total-GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				109,951,000	79,935,000	127,829,000
(Semis Code - 405020438)						
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR					
	(Semis Code - 406031083)					
A01	Employees Related Expenses.			112,316,000	86,469,373	118,393,000
A011	PAY	71	73	57,699,000	40,519,000	60,719,000
A011-1	Pay of Officer	36	36	37,040,000	21,142,000	37,726,000
A011-2	Pay of Other Staff	35	37	20,659,000	19,377,000	22,993,000
A012	ALLOWANCES			54,617,000	45,950,373	57,674,000
A012-1	Regular Allowances			54,146,000	45,292,000	57,262,000
A012-2	Other Allowances (excluding			471,000	658,373	412,000
A03	Operating Expenses			1,076,000	836,000	1,076,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				113,392,000	87,305,373	119,469,000
(Semis Code - 406031083)						
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI					
	(Semis Code - 406040644)					
A01	Employees Related Expenses.			111,021,000	76,595,000	122,636,000
A011	PAY	93	91	66,215,000	35,296,000	67,700,000
A011-1	Pay of Officer	27	27	27,804,000	10,083,000	28,166,000
A011-2	Pay of Other Staff	66	64	38,411,000	25,213,000	39,534,000
A012	ALLOWANCES			44,806,000	41,299,000	54,936,000
A012-1	Regular Allowances			44,367,000	40,846,000	54,483,000
A012-2	Other Allowances (excluding			439,000	453,000	453,000
A03	Operating Expenses			737,000	497,000	737,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			275,000	35,000	275,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - NAGARPARKAR THARPARKAR@MITHI				111,758,000	77,092,000	123,373,000
(Semis Code - 406040644)						
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI					
	(Semis Code - 406040645)					
A01	Employees Related Expenses.			70,888,000	39,323,000	80,971,000
A011	PAY	61	61	47,594,000	17,940,000	49,891,000
A011-1	Pay of Officer	22	22	23,618,000	3,854,000	24,195,000
A011-2	Pay of Other Staff	39	39	23,976,000	14,086,000	25,696,000
A012	ALLOWANCES			23,294,000	21,383,000	31,080,000
A012-1	Regular Allowances			23,069,000	21,165,000	30,862,000
A012-2	Other Allowances (excluding			225,000	218,000	218,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - DANO DHANDHAL THARPARKAR@ MITHI				71,600,000	39,795,000	81,683,000
(Semis Code - 406040645)						
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH					
	(Semis Code - 406040646)					
A01	Employees Related Expenses.			63,487,000	25,230,000	68,778,000
A011	PAY	57	56	44,406,000	11,226,000	45,765,000
A011-1	Pay of Officer	20	20	22,182,000	833,000	22,740,000
A011-2	Pay of Other Staff	37	36	22,224,000	10,393,000	23,025,000
A012	ALLOWANCES			19,081,000	14,004,000	23,013,000
A012-1	Regular Allowances			18,836,000	13,765,000	22,774,000
A012-2	Other Allowances (excluding			245,000	239,000	239,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				64,199,000	25,702,000	69,490,000
(Semis Code - 406040646)						
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI					
	(Semis Code - 406011476)					
A01	Employees Related Expenses.			119,059,000	96,292,000	139,225,000
A011	PAY	93	94	70,309,000	45,407,000	73,860,000
A011-1	Pay of Officer	28	29	31,468,000	16,928,000	32,132,000
A011-2	Pay of Other Staff	65	65	38,841,000	28,479,000	41,728,000
A012	ALLOWANCES			48,750,000	50,885,000	65,365,000
A012-1	Regular Allowances			48,316,000	50,402,000	64,882,000
A012-2	Other Allowances (excluding			434,000	483,000	483,000
A03	Operating Expenses			738,000	498,000	738,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			276,000	36,000	276,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - CHACHRO THARPARKAR @ MITHI				119,797,000	96,790,000	139,963,000
(Semis Code - 406011476)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT					
	(Semis Code - 427040299)					
A01	Employees Related Expenses.			124,369,000	111,512,000	138,072,000
A011	PAY	84	85	63,346,000	53,387,000	66,249,000
A011-1	Pay of Officer	33	34	30,948,000	20,398,000	31,538,000
A011-2	Pay of Other Staff	51	51	32,398,000	32,989,000	34,711,000
A012	ALLOWANCES			61,023,000	58,125,000	71,823,000
A012-1	Regular Allowances			60,383,000	57,598,000	71,296,000
A012-2	Other Allowances (excluding			640,000	527,000	527,000
A03	Operating Expenses			1,091,000	851,000	1,091,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			809,000	809,000	809,000
Total-GBHSS - WARAH KAMBAR SHAHDADKOT				125,460,000	112,363,000	139,163,000
(Semis Code - 427040299)						
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT					
	(Semis Code - 427040298)					
A01	Employees Related Expenses.			107,109,000	100,584,000	119,952,000
A011	PAY	69	69	54,574,000	48,008,000	56,134,000
A011-1	Pay of Officer	29	29	29,112,000	25,687,000	29,408,000
A011-2	Pay of Other Staff	40	40	25,462,000	22,321,000	26,726,000
A012	ALLOWANCES			52,535,000	52,576,000	63,818,000
A012-1	Regular Allowances			51,987,000	51,942,000	63,184,000
A012-2	Other Allowances (excluding			548,000	634,000	634,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - WAGAN. KAMBAR SHAHDADKOT				107,821,000	102,556,000	120,664,000
(Semis Code - 427040298)						
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
	(Semis Code - 427010404)					
A01	Employees Related Expenses.			86,783,000	79,978,000	98,266,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	44,869,000	38,479,000	46,764,000
A011-1	Pay of Officer	22	22	22,438,000	24,490,000	22,849,000
A011-2	Pay of Other Staff	36	36	22,431,000	13,989,000	23,915,000
A012	ALLOWANCES			41,914,000	41,499,000	51,502,000
A012-1	Regular Allowances			41,549,000	41,123,000	51,126,000
A012-2	Other Allowances (excluding			365,000	376,000	376,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BER SHARIF. KAMBAR SHAHDADKOT				87,495,000	80,450,000	98,978,000
(Semis Code - 427010404)						
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO					
	(Semis Code - 427070198)					
A01	Employees Related Expenses.			65,908,000	54,825,000	85,069,000
A011	PAY	56	56	45,065,000	26,021,000	46,957,000
A011-1	Pay of Officer	29	29	27,769,000	9,692,000	28,400,000
A011-2	Pay of Other Staff	27	27	17,296,000	16,329,000	18,557,000
A012	ALLOWANCES			20,843,000	28,804,000	38,112,000
A012-1	Regular Allowances			20,545,000	28,313,000	37,621,000
A012-2	Other Allowances (excluding			298,000	491,000	491,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				66,620,000	55,297,000	85,781,000
(Semis Code - 427070198)						
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK					
	(Semis Code - 427050183)					
A01	Employees Related Expenses.			95,672,000	74,314,000	112,297,000
A011	PAY	75	75	58,810,000	35,519,000	61,402,000
A011-1	Pay of Officer	29	29	30,650,000	16,215,000	31,227,000
A011-2	Pay of Other Staff	46	46	28,160,000	19,304,000	30,175,000
A012	ALLOWANCES			36,862,000	38,795,000	50,895,000
A012-1	Regular Allowances			36,484,000	38,357,000	50,457,000
A012-2	Other Allowances (excluding			378,000	438,000	438,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK				96,384,000	74,786,000	113,009,000
(Semis Code - 427050183)						
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
	(Semis Code - 427020194)					
A01	Employees Related Expenses.			72,692,000	65,935,000	85,697,000
A011	PAY	54	54	40,998,000	31,609,000	42,849,000
A011-1	Pay of Officer	23	23	23,467,000	17,163,000	24,042,000
A011-2	Pay of Other Staff	31	31	17,531,000	14,446,000	18,807,000
A012	ALLOWANCES			31,694,000	34,326,000	42,848,000
A012-1	Regular Allowances			31,390,000	33,966,000	42,488,000
A012-2	Other Allowances (excluding			304,000	360,000	360,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				73,404,000	66,407,000	86,409,000
(Semis Code - 427020194)						
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
	(Semis Code - 427040301)					
A01	Employees Related Expenses.			70,514,000	55,977,000	84,472,000
A011	PAY	57	57	43,031,000	26,287,000	45,958,000
A011-1	Pay of Officer	24	24	24,307,000	11,047,000	25,950,000
A011-2	Pay of Other Staff	33	33	18,724,000	15,240,000	20,008,000
A012	ALLOWANCES			27,483,000	29,690,000	38,514,000
A012-1	Regular Allowances			27,132,000	29,330,000	38,154,000
A012-2	Other Allowances (excluding			351,000	360,000	360,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - WAGAN KAMBAR SHAHDADKOT				71,226,000	56,449,000	85,184,000
(Semis Code - 427040301)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT					
	(Semis Code - 427040300)					
A01	Employees Related Expenses.			121,414,000	101,628,000	139,011,000
A011	PAY	99	99	68,379,000	48,244,000	71,495,000
A011-1	Pay of Officer	27	27	26,491,000	11,912,000	26,892,000
A011-2	Pay of Other Staff	72	72	41,888,000	36,332,000	44,603,000
A012	ALLOWANCES			53,035,000	53,384,000	67,516,000
A012-1	Regular Allowances			52,429,000	52,766,000	66,898,000
A012-2	Other Allowances (excluding			606,000	618,000	618,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - WARAH KAMBAR SHAHDADKOT				122,126,000	102,100,000	139,723,000
(Semis Code - 427040300)						
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT					
	(Semis Code - 427010403)					
A01	Employees Related Expenses.			85,897,000	75,842,000	95,684,000
A011	PAY	57	57	45,279,000	36,390,000	46,814,000
A011-1	Pay of Officer	30	30	28,614,000	20,060,000	28,970,000
A011-2	Pay of Other Staff	27	27	16,665,000	16,330,000	17,844,000
A012	ALLOWANCES			40,618,000	39,452,000	48,870,000
A012-1	Regular Allowances			40,162,000	38,960,000	48,378,000
A012-2	Other Allowances (excluding			456,000	492,000	492,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				86,609,000	76,314,000	96,396,000
(Semis Code - 427010403)						
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
	(Semis Code - 427060178)					
A01	Employees Related Expenses.			90,608,000	81,523,000	98,525,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	60	45,128,000	39,132,000	46,766,000
A011-1	Pay of Officer	24	24	22,581,000	18,121,000	22,570,000
A011-2	Pay of Other Staff	36	36	22,547,000	21,011,000	24,196,000
A012	ALLOWANCES			45,480,000	42,391,000	51,759,000
A012-1	Regular Allowances			45,087,000	42,014,000	51,382,000
A012-2	Other Allowances (excluding			393,000	377,000	377,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - NASIRABAD KAMBAR SHAHDADKOT				91,420,000	82,095,000	99,337,000
(Semis Code - 427060178)						
SN0357	GBHSS - COMPREHENSIVE SANGHAR					
	(Semis Code - 407030722)					
A01	Employees Related Expenses.			50,424,000	46,905,000	58,418,000
A011	PAY	32	31	28,432,000	22,985,000	28,587,000
A011-1	Pay of Officer	16	16	17,955,000	15,901,000	18,189,000
A011-2	Pay of Other Staff	16	15	10,477,000	7,084,000	10,398,000
A012	ALLOWANCES			21,992,000	23,920,000	29,831,000
A012-1	Regular Allowances			21,757,000	23,683,000	29,594,000
A012-2	Other Allowances (excluding			235,000	237,000	237,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - COMPREHENSIVE SANGHAR				51,136,000	47,377,000	59,130,000
(Semis Code - 407030722)						
SN0358	GBHSS - PERUMAL SANGHAR					
	(Semis Code - 407030721)					
A01	Employees Related Expenses.			67,474,000	35,911,000	77,151,000
A011	PAY	59	59	46,160,000	16,936,000	48,124,000
A011-1	Pay of Officer	21	22	21,920,000	3,369,000	22,961,000
A011-2	Pay of Other Staff	38	37	24,240,000	13,567,000	25,163,000
A012	ALLOWANCES			21,314,000	18,975,000	29,027,000
A012-1	Regular Allowances			21,036,000	18,685,000	28,737,000
A012-2	Other Allowances (excluding			278,000	290,000	290,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - PERUMAL SANGHAR				68,186,000	36,383,000	77,863,000
(Semis Code - 407030721)						
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR					
	(Semis Code - 407060337)					
A01	Employees Related Expenses.			116,647,000	88,135,000	126,678,000
A011	PAY	82	81	65,200,000	42,198,000	67,312,000
A011-1	Pay of Officer	28	33	31,480,000	16,396,000	36,397,000
A011-2	Pay of Other Staff	54	48	33,720,000	25,802,000	30,915,000
A012	ALLOWANCES			51,447,000	45,937,000	59,366,000
A012-1	Regular Allowances			50,932,000	45,430,000	58,859,000
A012-2	Other Allowances (excluding			515,000	507,000	507,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BAQAR KHAN NIZAMANI SANGHAR				117,359,000	88,607,000	127,390,000
(Semis Code - 407060337)						
SN0360	GBHSS - SARHARI SANGHAR					
	(Semis Code - 407040747)					
A01	Employees Related Expenses.			89,329,000	68,984,000	99,353,000
A011	PAY	65	63	51,893,000	33,433,000	53,113,000
A011-1	Pay of Officer	28	28	27,736,000	12,879,000	28,828,000
A011-2	Pay of Other Staff	37	35	24,157,000	20,554,000	24,285,000
A012	ALLOWANCES			37,436,000	35,551,000	46,240,000
A012-1	Regular Allowances			37,051,000	35,192,000	45,881,000
A012-2	Other Allowances (excluding			385,000	359,000	359,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SARHARI SANGHAR				90,041,000	69,456,000	100,065,000
(Semis Code - 407040747)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR					
A01	Employees Related Expenses.			198,239,000	193,020,000	229,157,000
A011	PAY	135	135	101,063,000	92,432,000	105,919,000
A011-1	Pay of Officer	46	46	44,162,000	31,638,000	45,024,000
A011-2	Pay of Other Staff	89	89	56,901,000	60,794,000	60,895,000
A012	ALLOWANCES			97,176,000	100,588,000	123,238,000
A012-1	Regular Allowances			96,336,000	99,486,000	122,136,000
A012-2	Other Allowances (excluding			840,000	1,102,000	1,102,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SHAH PUR CHAKER SANGHAR				198,951,000	193,492,000	229,869,000
SN0362	GBHSS - BHIT BHAITI SANGHAR					
	(Semis Code - 407020727)					
A01	Employees Related Expenses.			68,690,000	44,957,000	76,379,000
A011	PAY	52	52	41,464,000	20,995,000	43,223,000
A011-1	Pay of Officer	22	22	23,810,000	1,081,000	24,281,000
A011-2	Pay of Other Staff	30	30	17,654,000	19,914,000	18,942,000
A012	ALLOWANCES			27,226,000	23,962,000	33,156,000
A012-1	Regular Allowances			26,956,000	23,655,000	32,849,000
A012-2	Other Allowances (excluding			270,000	307,000	307,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BHIT BHAITI SANGHAR				69,402,000	45,429,000	77,091,000
(Semis Code - 407020727)						
SN0363	GBHSS - SINJHORO SANGHAR					
	(Semis Code - 407050598)					
A01	Employees Related Expenses.			99,343,000	84,267,000	112,995,000
A011	PAY	71	71	55,300,000	40,241,000	57,553,000
A011-1	Pay of Officer	27	27	27,170,000	13,550,000	27,362,000
A011-2	Pay of Other Staff	44	44	28,130,000	26,691,000	30,191,000
A012	ALLOWANCES			44,043,000	44,026,000	55,442,000
A012-1	Regular Allowances			43,576,000	43,470,000	54,886,000
A012-2	Other Allowances (excluding			467,000	556,000	556,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SINJHORO SANGHAR				100,055,000	84,739,000	113,707,000
(Semis Code - 407050598)						
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR					
	(Semis Code - 407050603)					
A01	Employees Related Expenses.			97,415,000	93,589,000	115,197,000
A011	PAY	68	68	52,918,000	44,751,000	54,868,000
A011-1	Pay of Officer	28	28	27,220,000	17,841,000	27,574,000
A011-2	Pay of Other Staff	40	40	25,698,000	26,910,000	27,294,000
A012	ALLOWANCES			44,497,000	48,838,000	60,329,000
A012-1	Regular Allowances			43,835,000	48,189,000	59,680,000
A012-2	Other Allowances (excluding			662,000	649,000	649,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - DEH NO 22 JAMRAO SANGHAR				98,127,000	94,061,000	115,909,000
(Semis Code - 407050603)						
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					
	(Semis Code - 407050604)					
A01	Employees Related Expenses.			89,284,000	81,832,000	103,720,000
A011	PAY	62	62	48,111,000	39,345,000	50,197,000
A011-1	Pay of Officer	23	23	23,634,000	11,531,000	23,941,000
A011-2	Pay of Other Staff	39	39	24,477,000	27,814,000	26,256,000
A012	ALLOWANCES			41,173,000	42,487,000	53,523,000
A012-1	Regular Allowances			40,795,000	42,062,000	53,098,000
A012-2	Other Allowances (excluding			378,000	425,000	425,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - GARANG BUNGLOW SANGHAR				89,996,000	82,304,000	104,432,000
(Semis Code - 407050604)						
SN0366	GBHSS - JHOLE SANGHAR					
	(Semis Code - 407050600)					
A01	Employees Related Expenses.			97,584,000	91,194,000	112,476,000
A011	PAY	68	66	53,420,000	43,849,000	53,840,000
A011-1	Pay of Officer	30	30	29,428,000	19,743,000	29,721,000
A011-2	Pay of Other Staff	38	36	23,992,000	24,106,000	24,119,000
A012	ALLOWANCES			44,164,000	47,345,000	58,636,000
A012-1	Regular Allowances			43,754,000	46,777,000	58,128,000
A012-2	Other Allowances (excluding			410,000	568,000	508,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - JHOLE SANGHAR				98,296,000	91,666,000	113,188,000
(Semis Code - 407050600)						
SN0367	GGHSS - SINJHORO SANGHAR					
	(Semis Code - 407050601)					
A01	Employees Related Expenses.			81,765,000	66,019,000	97,537,000
A011	PAY	61	61	50,122,000	31,391,000	52,003,000
A011-1	Pay of Officer	32	32	31,489,000	11,015,000	32,009,000
A011-2	Pay of Other Staff	29	29	18,633,000	20,376,000	19,994,000
A012	ALLOWANCES			31,643,000	34,628,000	45,534,000
A012-1	Regular Allowances			31,229,000	34,221,000	45,127,000
A012-2	Other Allowances (excluding			414,000	407,000	407,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				600,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GGHSS - SINJHORO SANGHAR				82,477,000	67,091,000	98,249,000
(Semis Code - 407050601)						
SN0368	GGHSS - SHAHDADPUR					
	(Semis Code - 407040745)					
A01	Employees Related Expenses.			168,338,000	179,605,000	198,386,000
A011	PAY	104	106	82,049,000	87,628,000	85,578,000
A011-1	Pay of Officer	48	50	45,191,000	36,153,000	46,008,000
A011-2	Pay of Other Staff	56	56	36,858,000	51,475,000	39,570,000
A012	ALLOWANCES			86,289,000	91,977,000	112,808,000
A012-1	Regular Allowances			85,610,000	91,257,000	112,088,000
A012-2	Other Allowances (excluding			679,000	720,000	720,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHSS - SHAHDADPUR				169,150,000	180,177,000	199,198,000
(Semis Code - 407040745)						
SN0369	GGHSS - KHIPRO SANGHAR					
	(Semis Code - 407020726)					
A01	Employees Related Expenses.			79,458,000	56,550,000	90,843,000
A011	PAY	63	62	49,606,000	27,240,000	51,338,000
A011-1	Pay of Officer	23	23	25,370,000	9,598,000	26,240,000
A011-2	Pay of Other Staff	40	39	24,236,000	17,642,000	25,098,000
A012	ALLOWANCES			29,852,000	29,310,000	39,505,000
A012-1	Regular Allowances			29,563,000	29,040,000	39,235,000
A012-2	Other Allowances (excluding			289,000	270,000	270,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - KHIPRO SANGHAR				80,270,000	58,622,000	91,655,000
(Semis Code - 407020726)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0321	GBHSS - SULTAN KOT SHIKARPUR					
	(Semis Code - 414040326)					
A01	Employees Related Expenses.			93,844,000	56,575,000	103,914,000
A011	PAY	74	73	60,129,000	26,829,000	61,922,000
A011-1	Pay of Officer	26	26	27,474,000	14,788,000	27,697,000
A011-2	Pay of Other Staff	48	47	32,655,000	12,041,000	34,225,000
A012	ALLOWANCES			33,715,000	29,746,000	41,992,000
A012-1	Regular Allowances			33,400,000	29,425,000	41,671,000
A012-2	Other Allowances (excluding			315,000	321,000	321,000
A03	Operating Expenses			837,000	597,000	837,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			533,000	533,000	533,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GBHSS - SULTAN KOT SHIKARPUR				94,706,000	57,197,000	104,776,000
(Semis Code - 414040326)						
SQ0322	GBHSS - KHAN PUR SHIKARPUR					
	(Semis Code - 414020281)					
A01	Employees Related Expenses.			89,319,000	92,799,000	102,916,000
A011	PAY	53	53	42,837,000	44,743,000	44,525,000
A011-1	Pay of Officer	23	23	23,505,000	28,296,000	23,782,000
A011-2	Pay of Other Staff	30	30	19,332,000	16,447,000	20,743,000
A012	ALLOWANCES			46,482,000	48,056,000	58,391,000
A012-1	Regular Allowances			46,062,000	47,473,000	57,808,000
A012-2	Other Allowances (excluding			420,000	583,000	583,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - KHAN PUR SHIKARPUR				90,031,000	94,771,000	103,628,000
(Semis Code - 414020281)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA					
	(Semis Code - 414010444)					
A01	Employees Related Expenses.			102,467,000	78,193,000	107,985,000
A011	PAY	73	74	54,285,000	37,470,000	56,052,000
A011-1	Pay of Officer	29	31	28,834,000	18,590,000	29,619,000
A011-2	Pay of Other Staff	44	43	25,451,000	18,880,000	26,433,000
A012	ALLOWANCES			48,182,000	40,723,000	51,933,000
A012-1	Regular Allowances			47,793,000	40,325,000	51,535,000
A012-2	Other Allowances (excluding			389,000	398,000	398,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - AGHA BADUR UDDIN DURANI GARHI YA				103,179,000	78,665,000	108,697,000
(Semis Code - 414010444)						
SQ0324	GBHSS - LAKHI SHIKARPUR					
	(Semis Code - 414030326)					
A01	Employees Related Expenses.			80,981,000	70,473,000	84,432,000
A011	PAY	48	48	39,000,000	33,845,000	39,697,000
A011-1	Pay of Officer	24	25	24,436,000	22,809,000	24,917,000
A011-2	Pay of Other Staff	24	23	14,564,000	11,036,000	14,780,000
A012	ALLOWANCES			41,981,000	36,628,000	44,735,000
A012-1	Regular Allowances			41,635,000	36,223,000	44,330,000
A012-2	Other Allowances (excluding			346,000	405,000	405,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - LAKHI SHIKARPUR				81,693,000	70,945,000	85,144,000
(Semis Code - 414030326)						
SQ0325	GBHSS - CHAK SHIKARPUR					
	(Semis Code - 414030327)					
A01	Employees Related Expenses.			91,387,000	79,149,000	98,014,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	57	46,562,000	38,116,000	47,283,000
A011-1	Pay of Officer	30	30	29,784,000	24,999,000	30,103,000
A011-2	Pay of Other Staff	28	27	16,778,000	13,117,000	17,180,000
A012	ALLOWANCES			44,825,000	41,033,000	50,731,000
A012-1	Regular Allowances			44,393,000	40,590,000	50,288,000
A012-2	Other Allowances (excluding			432,000	443,000	443,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - CHAK SHIKARPUR				92,099,000	79,621,000	98,726,000
(Semis Code - 414030327)						
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN					
	(Semis Code - 414010445)					
A01	Employees Related Expenses.			65,290,000	46,492,000	75,204,000
A011	PAY	50	51	41,495,000	22,467,000	42,772,000
A011-1	Pay of Officer	22	23	26,300,000	14,924,000	26,515,000
A011-2	Pay of Other Staff	28	28	15,195,000	7,543,000	16,257,000
A012	ALLOWANCES			23,795,000	24,025,000	32,432,000
A012-1	Regular Allowances			23,613,000	23,822,000	32,229,000
A012-2	Other Allowances (excluding			182,000	203,000	203,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - AGHA D.M KHAN DURANI GARHI YASIN				66,002,000	46,964,000	75,916,000
(Semis Code - 414010445)						
SQ0327	GGHSS - LAKHI SHIKARPUR					
	(Semis Code - 414030328)					
A01	Employees Related Expenses.			63,442,000	48,220,000	71,518,000
A011	PAY	44	46	37,943,000	23,028,000	38,571,000
A011-1	Pay of Officer	21	24	24,422,000	12,468,000	24,964,000
A011-2	Pay of Other Staff	23	22	13,521,000	10,560,000	13,607,000
A012	ALLOWANCES			25,499,000	25,192,000	32,947,000
A012-1	Regular Allowances			25,254,000	24,886,000	32,641,000
A012-2	Other Allowances (excluding			245,000	306,000	306,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - LAKHI SHIKARPUR				64,154,000	48,692,000	72,230,000
(Semis Code - 414030328)						
UT0271	GBHSS - UMERKOT NO.1 UMERKOT					
	(Semis Code - 420021255)					
A01	Employees Related Expenses.			187,029,000	182,983,000	223,026,000
A011	PAY	123	123	96,220,000	87,215,000	100,069,000
A011-1	Pay of Officer	61	61	53,093,000	13,154,000	53,763,000
A011-2	Pay of Other Staff	62	62	43,127,000	74,061,000	46,306,000
A012	ALLOWANCES			90,809,000	95,768,000	122,957,000
A012-1	Regular Allowances			89,740,000	94,632,000	121,821,000
A012-2	Other Allowances (excluding			1,069,000	1,136,000	1,136,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - UMERKOT NO.1 UMERKOT				187,741,000	183,455,000	223,738,000
(Semis Code - 420021255)						
UT0272	GBHSS - CHHORE OLD UMERKOT					
	(Semis Code - 420021254)					
A01	Employees Related Expenses.			75,147,000	55,539,000	83,486,000
A011	PAY	52	57	42,678,000	25,767,000	44,894,000
A011-1	Pay of Officer	19	19	20,164,000	6,681,000	20,499,000
A011-2	Pay of Other Staff	33	38	22,514,000	19,086,000	24,395,000
A012	ALLOWANCES			32,469,000	29,772,000	38,592,000
A012-1	Regular Allowances			32,100,000	29,371,000	38,191,000
A012-2	Other Allowances (excluding			369,000	401,000	401,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - CHHORE OLD UMERKOT				75,859,000	56,011,000	84,198,000
(Semis Code - 420021254)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT					
	(Semis Code - 420021256)					
A01	Employees Related Expenses.			81,890,000	61,676,000	87,557,000
A011	PAY	59	59	43,703,000	29,431,000	45,777,000
A011-1	Pay of Officer	19	19	18,635,000	3,469,000	18,877,000
A011-2	Pay of Other Staff	40	40	25,068,000	25,962,000	26,900,000
A012	ALLOWANCES			38,187,000	32,245,000	41,780,000
A012-1	Regular Allowances			37,779,000	31,820,000	41,355,000
A012-2	Other Allowances (excluding			408,000	425,000	425,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MAHENDRE JO PAR UMERKOT				82,602,000	62,148,000	88,269,000
(Semis Code - 420021256)						
UT0274	GBHSS - PITHORO UMERKOT					
	(Semis Code - 420030343)					
A01	Employees Related Expenses.			59,249,000	37,628,000	67,249,000
A011	PAY	50	51	36,456,000	17,816,000	39,952,000
A011-1	Pay of Officer	18	19	17,534,000	6,343,000	19,653,000
A011-2	Pay of Other Staff	32	32	18,922,000	11,473,000	20,299,000
A012	ALLOWANCES			22,793,000	19,812,000	27,297,000
A012-1	Regular Allowances			22,526,000	19,563,000	27,048,000
A012-2	Other Allowances (excluding			267,000	249,000	249,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - PITHORO UMERKOT				59,961,000	38,100,000	67,961,000
(Semis Code - 420030343)						
UT0275	GBHSS - SAMARO TWON UMERKOT					
	(Semis Code - 420010283)					
A01	Employees Related Expenses.			97,985,000	68,989,000	109,497,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	73	58,302,000	32,606,000	61,090,000
A011-1	Pay of Officer	29	30	29,653,000	7,743,000	30,349,000
A011-2	Pay of Other Staff	43	43	28,649,000	24,863,000	30,741,000
A012	ALLOWANCES			39,683,000	36,383,000	48,407,000
A012-1	Regular Allowances			39,176,000	35,867,000	47,891,000
A012-2	Other Allowances (excluding			507,000	516,000	516,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SAMARO TWON UMERKOT				98,949,000	69,713,000	110,461,000
(Semis Code - 420010283)						
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT					
	(Semis Code - 420040447)					
A01	Employees Related Expenses.			95,237,000	95,261,000	109,383,000
A011	PAY	61	61	46,137,000	46,364,000	48,645,000
A011-1	Pay of Officer	24	24	23,351,000	14,819,000	24,190,000
A011-2	Pay of Other Staff	37	37	22,786,000	31,545,000	24,455,000
A012	ALLOWANCES			49,100,000	48,897,000	60,738,000
A012-1	Regular Allowances			48,541,000	48,320,000	60,161,000
A012-2	Other Allowances (excluding			559,000	577,000	577,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - QAZI SULTAN KUNRI UMERKOT				95,949,000	95,733,000	110,095,000
(Semis Code - 420040447)						
UT0277	GGHSS - GHAZALI UMERKOT					
	(Semis Code - 420040448)					
A01	Employees Related Expenses.			72,699,000	49,887,000	80,988,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	54	44,132,000	23,553,000	44,868,000
A011-1	Pay of Officer	26	26	25,318,000	2,357,000	25,554,000
A011-2	Pay of Other Staff	29	28	18,814,000	21,196,000	19,314,000
A012	ALLOWANCES			28,567,000	26,334,000	36,120,000
A012-1	Regular Allowances			28,184,000	25,935,000	35,721,000
A012-2	Other Allowances (excluding			383,000	399,000	399,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - GHAZALI UMERKOT				73,411,000	50,359,000	81,700,000
(Semis Code - 420040448)						
UT0278	GBHSS - DHORO NARO UMERKOT					
	(Semis Code - 420021253)					
A01	Employees Related Expenses.			76,954,000	65,110,000	88,487,000
A011	PAY	55	55	42,708,000	30,626,000	44,379,000
A011-1	Pay of Officer	26	26	24,088,000	9,554,000	24,401,000
A011-2	Pay of Other Staff	29	29	18,620,000	21,072,000	19,978,000
A012	ALLOWANCES			34,246,000	34,484,000	44,108,000
A012-1	Regular Allowances			33,820,000	34,037,000	43,661,000
A012-2	Other Allowances (excluding			426,000	447,000	447,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - DHORO NARO UMERKOT				77,666,000	65,582,000	89,199,000
(Semis Code - 420021253)						
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI					
	FAR					
A01	Employees Related Expenses.			15,602,000	8,499,000	18,096,000
A011	PAY	15	15	11,151,000	4,071,000	11,396,000
A011-1	Pay of Officer	2	2	1,868,000	598,000	1,436,000
A011-2	Pay of Other Staff	13	13	9,283,000	3,473,000	9,960,000
A012	ALLOWANCES			4,451,000	4,428,000	6,700,000
A012-1	Regular Allowances			4,317,000	4,280,000	6,552,000
A012-2	Other Allowances (excluding			134,000	148,000	148,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				16,314,000	8,971,000	18,808,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S					
A01	Employees Related Expenses.			12,245,000	8,623,000	14,340,000
A011	PAY	11	11	8,198,000	4,178,000	8,212,000
A011-1	Pay of Officer	2	2	1,868,000	598,000	1,421,000
A011-2	Pay of Other Staff	9	9	6,330,000	3,580,000	6,791,000
A012	ALLOWANCES			4,047,000	4,445,000	6,128,000
A012-1	Regular Allowances			3,922,000	4,305,000	5,988,000
A012-2	Other Allowances (excluding			125,000	140,000	140,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S				12,957,000	9,095,000	15,052,000
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J					
A01	Employees Related Expenses.			15,899,000	10,578,000	18,339,000
A011	PAY	14	14	10,084,000	5,017,000	10,707,000
A011-1	Pay of Officer	2	2	1,868,000	598,000	1,892,000
A011-2	Pay of Other Staff	12	12	8,216,000	4,419,000	8,815,000
A012	ALLOWANCES			5,815,000	5,561,000	7,632,000
A012-1	Regular Allowances			5,654,000	5,390,000	7,461,000
A012-2	Other Allowances (excluding			161,000	171,000	171,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE J				16,611,000	11,050,000	19,051,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR					
	P					
A01	Employees Related Expenses.			17,726,000	14,117,000	19,884,000
A011	PAY	14	14	10,564,000	7,182,000	10,834,000
A011-1	Pay of Officer	5	5	4,336,000	1,388,000	4,174,000
A011-2	Pay of Other Staff	9	9	6,228,000	5,794,000	6,660,000
A012	ALLOWANCES			7,162,000	6,935,000	9,050,000
A012-1	Regular Allowances			6,997,000	6,774,000	8,889,000
A012-2	Other Allowances (excluding			165,000	161,000	161,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR				18,438,000	14,589,000	20,596,000
	P					
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN					
	S					
A01	Employees Related Expenses.			24,057,000	12,764,000	26,946,000
A011	PAY	23	22	16,427,000	5,891,000	16,718,000
A011-1	Pay of Officer	7	7	5,889,000	1,111,000	6,235,000
A011-2	Pay of Other Staff	16	15	10,538,000	4,780,000	10,483,000
A012	ALLOWANCES			7,630,000	6,873,000	10,228,000
A012-1	Regular Allowances			7,471,000	6,703,000	10,058,000
A012-2	Other Allowances (excluding			159,000	170,000	170,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN				24,769,000	13,236,000	27,658,000
	S					
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI					
	UM					
A01	Employees Related Expenses.			12,465,000	12,320,000	15,162,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	6,252,000	5,761,000	6,360,000
A011-1	Pay of Officer	7	7	5,483,000	643,000	5,535,000
A011-2	Pay of Other Staff	1	1	769,000	5,118,000	825,000
A012	ALLOWANCES			6,213,000	6,559,000	8,802,000
A012-1	Regular Allowances			6,038,000	6,383,000	8,626,000
A012-2	Other Allowances (excluding			175,000	176,000	176,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT HIGHER SCHOOL MANOON MALHI				13,177,000	12,792,000	15,874,000
UM						

UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH					
	AL					
A01	Employees Related Expenses.			12,504,000	9,822,000	14,293,000
A011	PAY	10	10	7,421,000	5,097,000	8,035,000
A011-1	Pay of Officer	4	4	3,303,000	1,057,000	3,616,000
A011-2	Pay of Other Staff	6	6	4,118,000	4,040,000	4,419,000
A012	ALLOWANCES			5,083,000	4,725,000	6,258,000
A012-1	Regular Allowances			4,951,000	4,555,000	6,088,000
A012-2	Other Allowances (excluding			132,000	170,000	170,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDEH				13,216,000	10,294,000	15,005,000
AL						

UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO					
	AR					
A01	Employees Related Expenses.			19,330,000	17,327,000	23,101,000
A011	PAY	15	15	10,947,000	8,306,000	11,504,000
A011-1	Pay of Officer	5	5	4,021,000	388,000	4,073,000
A011-2	Pay of Other Staff	10	10	6,926,000	7,918,000	7,431,000
A012	ALLOWANCES			8,383,000	9,021,000	11,597,000
A012-1	Regular Allowances			8,215,000	8,844,000	11,420,000
A012-2	Other Allowances (excluding			168,000	177,000	177,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL HOONDO AR				20,042,000	17,799,000	23,813,000
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU					
A01	Employees Related Expenses.			17,708,000	14,217,000	20,214,000
A011	PAY	15	14	10,835,000	6,846,000	10,604,000
A011-1	Pay of Officer	4	4	3,303,000	2,396,000	3,346,000
A011-2	Pay of Other Staff	11	10	7,532,000	4,450,000	7,258,000
A012	ALLOWANCES			6,873,000	7,371,000	9,610,000
A012-1	Regular Allowances			6,711,000	7,176,000	9,415,000
A012-2	Other Allowances (excluding			162,000	195,000	195,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT KU				18,420,000	14,689,000	20,926,000
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR					
A01	Employees Related Expenses.			19,344,000	13,365,000	21,984,000
A011	PAY	16	16	11,531,000	6,200,000	12,444,000
A011-1	Pay of Officer	5	5	4,021,000	624,000	4,399,000
A011-2	Pay of Other Staff	11	11	7,510,000	5,576,000	8,045,000
A012	ALLOWANCES			7,813,000	7,165,000	9,540,000
A012-1	Regular Allowances			7,621,000	6,937,000	9,312,000
A012-2	Other Allowances (excluding			192,000	228,000	228,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				20,056,000	13,837,000	22,696,000
BI0622	GBHSS GHULAB LAGHARI BADIN					
	(Semis Code - 401030699)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			60,248,000	55,263,000	74,848,000
A011	PAY	49	49	36,976,000	26,554,000	38,469,000
A011-1	Pay of Officer	19	19	19,345,000	14,068,000	19,571,000
A011-2	Pay of Other Staff	30	30	17,631,000	12,486,000	18,898,000
A012	ALLOWANCES			23,272,000	28,709,000	36,379,000
A012-1	Regular Allowances			23,113,000	28,486,000	36,156,000
A012-2	Other Allowances (excluding			159,000	223,000	223,000
A03	Operating Expenses			844,000	546,000	844,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			507,000	507,000	507,000
Total-GBHSS GHULAB LAGHARI BADIN				61,092,000	55,809,000	75,692,000
(Semis Code - 401030699)						
BI0623	GBHSS PEERU LASHARI BADIN					
(Semis Code - 401050296)						
A01	Employees Related Expenses.			80,533,000	76,905,000	94,239,000
A011	PAY	62	61	43,670,000	36,808,000	44,490,000
A011-1	Pay of Officer	22	22	21,698,000	13,424,000	21,782,000
A011-2	Pay of Other Staff	40	39	21,972,000	23,384,000	22,708,000
A012	ALLOWANCES			36,863,000	40,097,000	49,749,000
A012-1	Regular Allowances			36,558,000	39,758,000	49,410,000
A012-2	Other Allowances (excluding			305,000	339,000	339,000
A03	Operating Expenses			1,731,000	1,135,000	1,731,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			596,000		596,000
A039	GENERAL			1,096,000	1,096,000	1,096,000
Total-GBHSS PEERU LASHARI BADIN				82,264,000	78,040,000	95,970,000
(Semis Code - 401050296)						
BI0624	GBHSS UMERDIN PUNJABI BADIN					
(Semis Code - 401030693)						
A01	Employees Related Expenses.			54,728,000	42,005,000	64,485,000
A011	PAY	44	43	35,086,000	20,220,000	35,495,000
A011-1	Pay of Officer	19	19	19,474,000	8,332,000	19,612,000
A011-2	Pay of Other Staff	25	24	15,612,000	11,888,000	15,883,000
A012	ALLOWANCES			19,642,000	21,785,000	28,990,000
A012-1	Regular Allowances			19,458,000	21,574,000	28,779,000
A012-2	Other Allowances (excluding			184,000	211,000	211,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			754,000	456,000	754,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			402,000	402,000	402,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS UMERDIN PUNJABI BADIN (Semis Code - 401030693)				55,507,000	42,486,000	65,264,000
BI0625	GBHSS KARIO GANWHAR BADIN (Semis Code - 401020567)					
A01	Employees Related Expenses.			70,241,000	42,074,000	85,503,000
A011	PAY	66	67	50,420,000	19,670,000	52,847,000
A011-1	Pay of Officer	21	21	20,951,000	3,519,000	21,079,000
A011-2	Pay of Other Staff	45	46	29,469,000	16,151,000	31,768,000
A012	ALLOWANCES			19,821,000	22,404,000	32,656,000
A012-1	Regular Allowances			19,603,000	22,121,000	32,373,000
A012-2	Other Allowances (excluding			218,000	283,000	283,000
A03	Operating Expenses			1,101,000	653,000	1,101,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			596,000	596,000	596,000
Total-GBHSS KARIO GANWHAR BADIN (Semis Code - 401020567)				71,342,000	42,727,000	86,604,000
BI0626	GBHSS TANDO GHULAM ALI BADIN (Semis Code - 401030701)					
A01	Employees Related Expenses.			135,533,000	118,208,000	160,342,000
A011	PAY	109	108	76,988,000	53,715,000	79,819,000
A011-1	Pay of Officer	35	35	31,619,000	13,512,000	32,004,000
A011-2	Pay of Other Staff	74	73	45,369,000	40,203,000	47,815,000
A012	ALLOWANCES			58,545,000	64,493,000	80,523,000
A012-1	Regular Allowances			57,947,000	63,804,000	79,834,000
A012-2	Other Allowances (excluding			598,000	689,000	689,000
A03	Operating Expenses			1,131,000	683,000	1,131,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			626,000	626,000	626,000
Total-GBHSS TANDO GHULAM ALI BADIN				136,664,000	118,891,000	161,473,000
(Semis Code - 401030701)						
BI0627	GBHSS RAJO KHANANI BADIN					
	(Semis Code - 401050294)					
A01	Employees Related Expenses.			52,450,000	36,695,000	60,490,000
A011	PAY	40	40	33,390,000	17,579,000	34,524,000
A011-1	Pay of Officer	22	22	21,459,000	9,768,000	21,738,000
A011-2	Pay of Other Staff	18	18	11,931,000	7,811,000	12,786,000
A012	ALLOWANCES			19,060,000	19,116,000	25,966,000
A012-1	Regular Allowances			18,929,000	18,936,000	25,786,000
A012-2	Other Allowances (excluding			131,000	180,000	180,000
A03	Operating Expenses			777,000	479,000	777,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			432,000	432,000	432,000
Total-GBHSS RAJO KHANANI BADIN				53,227,000	37,174,000	61,267,000
(Semis Code - 401050294)						
BI0628	GBHSS KAPRI MORI BADIN					
	(Semis Code - 401030686)					
A01	Employees Related Expenses.			58,229,000	31,744,000	64,278,000
A011	PAY	55	61	36,902,000	14,730,000	38,522,000
A011-1	Pay of Officer	25	30	21,486,000	2,680,000	22,800,000
A011-2	Pay of Other Staff	30	31	15,416,000	12,050,000	15,722,000
A012	ALLOWANCES			21,327,000	17,014,000	25,756,000
A012-1	Regular Allowances			21,171,000	16,822,000	25,564,000
A012-2	Other Allowances (excluding			156,000	192,000	192,000
A03	Operating Expenses			3,634,000	3,336,000	5,764,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			3,282,000	3,282,000	5,412,000
A13	Repairs and Maintenance			863,000	863,000	863,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			258,000	258,000	258,000
A132	FURNITURE AND FIXTURE			500,000	500,000	500,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS KAPRI MORI BADIN (Semis Code - 401030686)				62,726,000	35,943,000	70,905,000
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN (Semis Code - 401040746)					
A01	Employees Related Expenses.			75,071,000	56,578,000	87,307,000
A011	PAY	61	60	46,028,000	26,812,000	48,071,000
A011-1	Pay of Officer	22	22	21,460,000	7,306,000	21,739,000
A011-2	Pay of Other Staff	39	38	24,568,000	19,506,000	26,332,000
A012	ALLOWANCES			29,043,000	29,766,000	39,236,000
A012-1	Regular Allowances			28,796,000	29,507,000	38,977,000
A012-2	Other Allowances (excluding			247,000	259,000	259,000
A03	Operating Expenses			595,000	564,000	595,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			31,000		31,000
A039	GENERAL			525,000	525,000	525,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A130	TRANSPORT			51,000	51,000	51,000
Total-GBHSS WALI MUHAMMAD MALKANI BADIN (Semis Code - 401040746)				75,717,000	57,193,000	87,953,000
BI0630	GBHSS KADHAN BADIN					
A01	Employees Related Expenses.			71,692,000	60,699,000	86,055,000
A011	PAY	59	59	43,500,000	28,993,000	45,348,000
A011-1	Pay of Officer	23	23	22,177,000	8,636,000	22,517,000
A011-2	Pay of Other Staff	36	36	21,323,000	20,357,000	22,831,000
A012	ALLOWANCES			28,192,000	31,706,000	40,707,000
A012-1	Regular Allowances			27,925,000	31,368,000	40,369,000
A012-2	Other Allowances (excluding			267,000	338,000	338,000
A03	Operating Expenses			1,012,000	564,000	1,012,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			517,000	517,000	517,000
Total-GBHSS KADHAN BADIN				72,704,000	61,263,000	87,067,000
BI0631	GBHSS LAURI SHARIF BADIN					
	(Semis Code - 401010819)					
A01	Employees Related Expenses.			61,810,000	50,254,000	71,874,000
A011	PAY	47	45	38,331,000	24,228,000	37,938,000
A011-1	Pay of Officer	27	27	25,045,000	12,910,000	25,370,000
A011-2	Pay of Other Staff	20	18	13,286,000	11,318,000	12,568,000
A012	ALLOWANCES			23,479,000	26,026,000	33,936,000
A012-1	Regular Allowances			23,226,000	25,731,000	33,641,000
A012-2	Other Allowances (excluding			253,000	295,000	295,000
A03	Operating Expenses			924,000	476,000	924,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			448,000		448,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS LAURI SHARIF BADIN				62,734,000	50,730,000	72,798,000
(Semis Code - 401010819)						
BI0632	GBHSS SEERANI BADIN					
	(Semis Code - 401010830)					
A01	Employees Related Expenses.			54,187,000	38,766,000	63,062,000
A011	PAY	44	43	35,041,000	18,556,000	35,646,000
A011-1	Pay of Officer	17	17	17,872,000	6,760,000	18,104,000
A011-2	Pay of Other Staff	27	26	17,169,000	11,796,000	17,542,000
A012	ALLOWANCES			19,146,000	20,210,000	27,416,000
A012-1	Regular Allowances			19,005,000	20,051,000	27,257,000
A012-2	Other Allowances (excluding			141,000	159,000	159,000
A03	Operating Expenses			750,000	452,000	750,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			298,000		298,000
A039	GENERAL			413,000	413,000	413,000
A13	Repairs and Maintenance			51,000	51,000	51,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
Total-GBHSS SEERANI BADIN				54,988,000	39,269,000	63,863,000
(Semis Code - 401010830)						
BI0633	GBHSS HAJI JUNEJO BADIN					
	(Semis Code - 401020169)					
A01	Employees Related Expenses.			62,165,000	37,399,000	80,277,000
A011	PAY	69	74	46,812,000	17,420,000	50,797,000
A011-1	Pay of Officer	15	20	14,572,000	4,797,000	19,132,000
A011-2	Pay of Other Staff	54	54	32,240,000	12,623,000	31,665,000
A012	ALLOWANCES			15,353,000	19,979,000	29,480,000
A012-1	Regular Allowances			15,261,000	19,824,000	29,325,000
A012-2	Other Allowances (excluding			92,000	155,000	155,000
A03	Operating Expenses			1,150,000	1,007,000	1,150,000
A033	UTILITIES			143,000		143,000
A039	GENERAL			1,007,000	1,007,000	1,007,000
A13	Repairs and Maintenance			697,000	697,000	697,000
A131	MACHINERY AND			266,000	266,000	266,000
	EQUIPMENT					
A132	FURNITURE AND			431,000	431,000	431,000
	FIXTURE					
Total-GBHSS HAJI JUNEJO BADIN				64,012,000	39,103,000	82,124,000
(Semis Code - 401020169)						
BI0636	GBHSS - TALHAR TALUKA TALHAR					
	(Semis Code - 401050303)					
A01	Employees Related Expenses.			48,492,000	43,334,000	59,697,000
A011	PAY	43	43	28,994,000	20,809,000	30,183,000
A011-1	Pay of Officer	20	20	15,497,000	3,541,000	15,698,000
A011-2	Pay of Other Staff	23	23	13,497,000	17,268,000	14,485,000
A012	ALLOWANCES			19,498,000	22,525,000	29,514,000
A012-1	Regular Allowances			19,273,000	22,199,000	29,188,000
A012-2	Other Allowances (excluding			225,000	326,000	326,000
A03	Operating Expenses			1,117,000	521,000	1,117,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			596,000		596,000
A039	GENERAL			464,000	464,000	464,000
Total-GBHSS - TALHAR TALUKA TALHAR				49,609,000	43,855,000	60,814,000
(Semis Code - 401050303)						
BI0637	GHSS KHORWAH BADIN					
	(Semis Code - 401020569)					
A01	Employees Related Expenses.			27,691,000	21,727,000	30,503,000
A011	PAY	32	31	15,984,000	11,138,000	16,619,000
A011-1	Pay of Officer	14	14	5,351,000	1,712,000	5,421,000
A011-2	Pay of Other Staff	18	17	10,633,000	9,426,000	11,198,000
A012	ALLOWANCES			11,707,000	10,589,000	13,884,000
A012-1	Regular Allowances			11,652,000	10,491,000	13,786,000
A012-2	Other Allowances (excluding			55,000	98,000	98,000
A03	Operating Expenses			404,000	357,000	404,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			47,000		47,000
A039	GENERAL			316,000	316,000	316,000
Total-GHSS KHORWAH BADIN				28,095,000	22,084,000	30,907,000
(Semis Code - 401020569)						
DD0452	GBHSS HAJI KHAN JOHI DADU					
A01	Employees Related Expenses.			61,517,000	49,295,000	67,974,000
A011	PAY	41	41	34,081,000	23,627,000	35,288,000
A011-1	Pay of Officer	20	20	20,025,000	15,395,000	20,285,000
A011-2	Pay of Other Staff	21	21	14,056,000	8,232,000	15,003,000
A012	ALLOWANCES			27,436,000	25,668,000	32,686,000
A012-1	Regular Allowances			27,222,000	25,413,000	32,431,000
A012-2	Other Allowances (excluding			214,000	255,000	255,000
A03	Operating Expenses			273,000	93,000	273,000
A033	UTILITIES			180,000		180,000
A039	GENERAL			93,000	93,000	93,000
Total-GBHSS HAJI KHAN JOHI DADU				61,790,000	49,388,000	68,247,000
DD0453	GGHSS JOHI DADU					
	(Semis Code - 402020499)					
A01	Employees Related Expenses.			70,119,000	69,322,000	82,139,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	36,726,000	33,714,000	37,988,000
A011-1	Pay of Officer	21	21	20,900,000	23,783,000	21,063,000
A011-2	Pay of Other Staff	25	25	15,826,000	9,931,000	16,925,000
A012	ALLOWANCES			33,393,000	35,608,000	44,151,000
A012-1	Regular Allowances			33,143,000	35,318,000	43,861,000
A012-2	Other Allowances (excluding			250,000	290,000	290,000
A03	Operating Expenses			319,000	139,000	319,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			180,000		180,000
A039	GENERAL			101,000	101,000	101,000
Total-GGHSS JOHI DADU				70,438,000	69,461,000	82,458,000
(Semis Code - 402020499)						
DD0454	GGHSS RADHAN STATION DADU					
	(Semis Code - 402040466)					
A01	Employees Related Expenses.			54,586,000	39,052,000	64,214,000
A011	PAY	44	48	34,860,000	18,711,000	36,742,000
A011-1	Pay of Officer	22	22	21,669,000	12,716,000	22,036,000
A011-2	Pay of Other Staff	22	26	13,191,000	5,995,000	14,706,000
A012	ALLOWANCES			19,726,000	20,341,000	27,472,000
A012-1	Regular Allowances			19,590,000	20,202,000	27,333,000
A012-2	Other Allowances (excluding			136,000	139,000	139,000
A03	Operating Expenses			347,000	147,000	347,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			200,000		200,000
A039	GENERAL			106,000	106,000	106,000
Total-GGHSS RADHAN STATION DADU				54,933,000	39,199,000	64,561,000
(Semis Code - 402040466)						
DD0455	GBHSS TAGA DADU					
	(Semis Code - 402010649)					
A01	Employees Related Expenses.			51,066,000	35,428,000	58,701,000
A011	PAY	40	39	33,156,000	17,038,000	33,505,000
A011-1	Pay of Officer	20	20	20,025,000	9,425,000	20,285,000
A011-2	Pay of Other Staff	20	19	13,131,000	7,613,000	13,220,000
A012	ALLOWANCES			17,910,000	18,390,000	25,196,000
A012-1	Regular Allowances			17,797,000	18,263,000	25,069,000
A012-2	Other Allowances (excluding			113,000	127,000	127,000
A03	Operating Expenses			278,000	98,000	278,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			191,000	11,000	191,000
A039	GENERAL			43,000	43,000	43,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS TAGA DADU (Semis Code - 402010649)				51,393,000	35,575,000	59,028,000
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU (Semis Code - 402010653)					
A01	Employees Related Expenses.			65,954,000	46,512,000	74,355,000
A011	PAY	50	50	40,263,000	22,263,000	41,884,000
A011-1	Pay of Officer	21	21	22,898,000	10,149,000	23,250,000
A011-2	Pay of Other Staff	29	29	17,365,000	12,114,000	18,634,000
A012	ALLOWANCES			25,691,000	24,249,000	32,471,000
A012-1	Regular Allowances			25,431,000	23,993,000	32,215,000
A012-2	Other Allowances (excluding			260,000	256,000	256,000
A03	Operating Expenses			1,719,000	1,539,000	1,719,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			180,000		180,000
A039	GENERAL			1,407,000	1,407,000	1,407,000
A13	Repairs and Maintenance			472,000	472,000	472,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	146,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS SYED CHUTTAL SHAH PHAKKA DADU (Semis Code - 402010653)				68,145,000	48,523,000	76,546,000
GO0317	GBHSS ALI MAHAR GHOTKI (Semis Code - 419040196)					
A01	Employees Related Expenses.			48,270,000	37,609,000	53,588,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	34	29,354,000	17,853,000	27,779,000
A011-1	Pay of Officer	19	20	18,925,000	9,629,000	19,100,000
A011-2	Pay of Other Staff	17	14	10,429,000	8,224,000	8,679,000
A012	ALLOWANCES			18,916,000	19,756,000	25,809,000
A012-1	Regular Allowances			18,743,000	19,572,000	25,625,000
A012-2	Other Allowances (excluding			173,000	184,000	184,000
A03	Operating Expenses			226,000	226,000	226,000
A039	GENERAL			226,000	226,000	226,000
Total-GBHSS ALI MAHAR GHOTKI				48,496,000	37,835,000	53,814,000
(Semis Code - 419040196)						
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI					
	(Semis Code - 419010499)					
A01	Employees Related Expenses.			58,142,000	46,378,000	64,842,000
A011	PAY	45	42	34,320,000	21,817,000	33,213,000
A011-1	Pay of Officer	17	17	17,964,000	6,164,000	18,177,000
A011-2	Pay of Other Staff	28	25	16,356,000	15,653,000	15,036,000
A012	ALLOWANCES			23,822,000	24,561,000	31,629,000
A012-1	Regular Allowances			23,672,000	24,352,000	31,420,000
A012-2	Other Allowances (excluding			150,000	209,000	209,000
A03	Operating Expenses			212,000	212,000	212,000
A039	GENERAL			212,000	212,000	212,000
Total-GBHSS TAJ MUHAMMAD RUK GHOTKI				58,354,000	46,590,000	65,054,000
(Semis Code - 419010499)						
GO0319	GBHSS YARO LUND GHOTKI					
	(Semis Code - 419020475)					
A01	Employees Related Expenses.			46,385,000	21,492,000	48,794,000
A011	PAY	38	37	30,785,000	9,928,000	31,018,000
A011-1	Pay of Officer	19	19	19,153,000	4,667,000	19,443,000
A011-2	Pay of Other Staff	19	18	11,632,000	5,261,000	11,575,000
A012	ALLOWANCES			15,600,000	11,564,000	17,776,000
A012-1	Regular Allowances			15,485,000	11,472,000	17,684,000
A012-2	Other Allowances (excluding			115,000	92,000	92,000
A03	Operating Expenses			177,000	177,000	177,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A039	GENERAL			167,000	167,000	167,000
Total-GBHSS YARO LUND GHOTKI				46,562,000	21,669,000	48,971,000
(Semis Code - 419020475)						
GO0320	GBHSS LOHI GHOTKI					
	(Semis Code - 419040195)					
A01	Employees Related Expenses.			51,152,000	42,546,000	62,565,000
A011	PAY	39	38	32,178,000	20,070,000	33,504,000
A011-1	Pay of Officer	20	20	19,853,000	10,266,000	21,216,000
A011-2	Pay of Other Staff	19	18	12,325,000	9,804,000	12,288,000
A012	ALLOWANCES			18,974,000	22,476,000	29,061,000
A012-1	Regular Allowances			18,813,000	22,288,000	28,873,000
A012-2	Other Allowances (excluding			161,000	188,000	188,000
A03	Operating Expenses			177,000	177,000	177,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			176,000	176,000	176,000
Total-GBHSS LOHI GHOTKI				51,329,000	42,723,000	62,742,000
(Semis Code - 419040195)						
GO0321	GBHSS RETTI GHOTKI					
	(Semis Code - 419030389)					
A01	Employees Related Expenses.			51,653,000	43,404,000	60,537,000
A011	PAY	36	35	31,301,000	20,923,000	31,700,000
A011-1	Pay of Officer	18	18	19,156,000	12,910,000	19,523,000
A011-2	Pay of Other Staff	18	17	12,145,000	8,013,000	12,177,000
A012	ALLOWANCES			20,352,000	22,481,000	28,837,000
A012-1	Regular Allowances			20,189,000	22,309,000	28,665,000
A012-2	Other Allowances (excluding			163,000	172,000	172,000
A03	Operating Expenses			203,000	203,000	203,000
A039	GENERAL			203,000	203,000	203,000
Total-GBHSS RETTI GHOTKI				51,856,000	43,607,000	60,740,000
(Semis Code - 419030389)						
GO0322	GBHSS QADIRPUR GHOTKI					
	(Semis Code - 419010495)					
A01	Employees Related Expenses.			65,680,000	48,025,000	73,716,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	45	40,124,000	22,595,000	40,050,000
A011-1	Pay of Officer	24	23	23,367,000	14,165,000	23,749,000
A011-2	Pay of Other Staff	26	22	16,757,000	8,430,000	16,301,000
A012	ALLOWANCES			25,556,000	25,430,000	33,666,000
A012-1	Regular Allowances			25,361,000	25,183,000	33,419,000
A012-2	Other Allowances (excluding			195,000	247,000	247,000
A03	Operating Expenses			596,000	596,000	596,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			575,000	575,000	575,000
A13	Repairs and Maintenance			37,000	37,000	37,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-GBHSS QADIRPUR GHOTKI (Semis Code - 419010495)				66,313,000	48,658,000	74,349,000
GO0323	GBHSS SALEH MAHAR GHOTKI (Semis Code - 419010503)					
A01	Employees Related Expenses.			51,396,000	40,375,000	60,408,000
A011	PAY	43	40	33,487,000	19,080,000	32,233,000
A011-1	Pay of Officer	18	18	18,541,000	12,893,000	18,717,000
A011-2	Pay of Other Staff	25	22	14,946,000	6,187,000	13,516,000
A012	ALLOWANCES			17,909,000	21,295,000	28,175,000
A012-1	Regular Allowances			17,764,000	21,093,000	27,973,000
A012-2	Other Allowances (excluding			145,000	202,000	202,000
A03	Operating Expenses			194,000	194,000	194,000
A039	GENERAL			194,000	194,000	194,000
A13	Repairs and Maintenance			33,000	33,000	33,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS SALEH MAHAR GHOTKI (Semis Code - 419010503)				51,623,000	40,602,000	60,635,000
GO0324	GBHSS JAHANPUR SHARIF GHOTKI (Semis Code - 419010479)					
A01	Employees Related Expenses.			62,247,000	54,383,000	73,312,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	45	37,805,000	25,620,000	36,762,000
A011-1	Pay of Officer	17	17	18,144,000	13,145,000	18,191,000
A011-2	Pay of Other Staff	31	28	19,661,000	12,475,000	18,571,000
A012	ALLOWANCES			24,442,000	28,763,000	36,550,000
A012-1	Regular Allowances			24,188,000	28,442,000	36,229,000
A012-2	Other Allowances (excluding			254,000	321,000	321,000
A03	Operating Expenses			52,000	52,000	52,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			51,000	51,000	51,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GBHSS JAHANPUR SHARIF GHOTKI (Semis Code - 419010479)				62,315,000	54,451,000	73,380,000
GO0325	GBHSS KAMOON SHAHEED GHOTKI (Semis Code - 419030380)					
A01	Employees Related Expenses.			48,793,000	35,824,000	54,264,000
A011	PAY	35	32	30,507,000	16,890,000	29,090,000
A011-1	Pay of Officer	16	16	17,336,000	7,838,000	17,436,000
A011-2	Pay of Other Staff	19	16	13,171,000	9,052,000	11,654,000
A012	ALLOWANCES			18,286,000	18,934,000	25,174,000
A012-1	Regular Allowances			18,153,000	18,751,000	24,991,000
A012-2	Other Allowances (excluding			133,000	183,000	183,000
A03	Operating Expenses			57,000	57,000	57,000
A039	GENERAL			57,000	57,000	57,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GBHSS KAMOON SHAHEED GHOTKI (Semis Code - 419030380)				48,865,000	35,896,000	54,336,000
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI (Semis Code - 419050405)					
A01	Employees Related Expenses.			50,859,000	36,245,000	60,204,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	40	34,977,000	17,041,000	33,816,000
A011-1	Pay of Officer	17	17	17,491,000	7,676,000	18,188,000
A011-2	Pay of Other Staff	25	23	17,486,000	9,365,000	15,628,000
A012	ALLOWANCES			15,882,000	19,204,000	26,388,000
A012-1	Regular Allowances			15,702,000	18,984,000	26,168,000
A012-2	Other Allowances (excluding			180,000	220,000	220,000
A03	Operating Expenses			81,000	81,000	81,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			80,000	80,000	80,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GBHSS SARDAR AHMED KHAN PITAFI GHOTKI (Semis Code - 419050405)				50,954,000	36,340,000	60,299,000
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI (Semis Code - 419010500)					
A01	Employees Related Expenses.			89,248,000	70,815,000	101,529,000
A011	PAY	68	65	53,545,000	33,576,000	53,239,000
A011-1	Pay of Officer	26	26	25,590,000	18,415,000	25,855,000
A011-2	Pay of Other Staff	42	39	27,955,000	15,161,000	27,384,000
A012	ALLOWANCES			35,703,000	37,239,000	48,290,000
A012-1	Regular Allowances			35,402,000	36,822,000	47,873,000
A012-2	Other Allowances (excluding			301,000	417,000	417,000
A03	Operating Expenses			274,000	274,000	274,000
A039	GENERAL			274,000	274,000	274,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-GBHSS- MOOMAL JI MARI MATHELO GHOTKI (Semis Code - 419010500)				89,610,000	71,177,000	101,891,000
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI (Semis Code - 419010505)					
A01	Employees Related Expenses.			29,847,000	20,576,000	31,172,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	16,026,000	9,542,000	16,824,000
A011-1	Pay of Officer	8	8	6,171,000	3,372,000	6,251,000
A011-2	Pay of Other Staff	16	16	9,855,000	6,170,000	10,573,000
A012	ALLOWANCES			13,821,000	11,034,000	14,348,000
A012-1	Regular Allowances			13,715,000	10,911,000	14,225,000
A012-2	Other Allowances (excluding			106,000	123,000	123,000
A03	Operating Expenses			180,000	180,000	180,000
A039	GENERAL			180,000	180,000	180,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
Total-GBHSS - LAKHO LANJARI TALUKA GHOTKI				30,035,000	20,764,000	31,360,000
(Semis Code - 419010505)						
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI					
	(Semis Code - 419050418)					
A01	Employees Related Expenses.			54,056,000	50,786,000	62,502,000
A011	PAY	42	38	29,362,000	24,458,000	30,114,000
A011-1	Pay of Officer	17	16	12,621,000	12,564,000	13,868,000
A011-2	Pay of Other Staff	25	22	16,741,000	11,894,000	16,246,000
A012	ALLOWANCES			24,694,000	26,328,000	32,388,000
A012-1	Regular Allowances			24,428,000	26,016,000	32,076,000
A012-2	Other Allowances (excluding			266,000	312,000	312,000
A03	Operating Expenses			245,000	245,000	245,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A039	GENERAL			224,000	224,000	224,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS - DAD LAGHARI TALUKA DAHARKI				54,350,000	53,480,000	62,796,000
(Semis Code - 419050418)						
GO0334	GBHSS GHOTKI (SEMIS CODE - 419010498)					
A01	Employees Related Expenses.			144,614,000	85,581,000	159,752,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	62	93,272,000	40,859,000	95,937,000
A011-1	Pay of Officer	25	25	64,113,000	17,654,000	64,951,000
A011-2	Pay of Other Staff	40	37	29,159,000	23,205,000	30,986,000
A012	ALLOWANCES			51,342,000	44,722,000	63,815,000
A012-1	Regular Allowances			50,931,000	44,236,000	63,317,000
A012-2	Other Allowances (excluding			411,000	486,000	498,000
A03	Operating Expenses			514,000	396,000	514,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			130,000	12,000	130,000
A038	TRAVEL & TRANSPORTATION			1,000	1,000	1,000
A039	GENERAL			342,000	342,000	342,000
A13	Repairs and Maintenance			137,000	137,000	137,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			89,000	89,000	89,000
Total-GBHSS GHOTKI (SEMIS CODE - 419010498)				145,265,000	86,114,000	160,403,000
GO0335	GBHSS MIRPUR MATHEL GHOTKI (Semis Code - 419020474)					
A01	Employees Related Expenses.			12,628,000	14,578,000	18,938,000
A011	PAY	17	21	7,286,000	6,845,000	9,622,000
A011-1	Pay of Officer	8	12	4,325,000	3,824,000	6,444,000
A011-2	Pay of Other Staff	9	9	2,961,000	3,021,000	3,178,000
A012	ALLOWANCES			5,342,000	7,733,000	9,316,000
A012-1	Regular Allowances			5,265,000	7,605,000	9,188,000
A012-2	Other Allowances (excluding			77,000	128,000	128,000
Total-GBHSS MIRPUR MATHEL GHOTKI (Semis Code - 419020474)				12,628,000	14,578,000	18,938,000
HB0790	GBHSS MASU BHURGARI HYDERABAD (Semis Code - 403010532)					
A01	Employees Related Expenses.			60,587,000	50,025,000	72,208,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	46	37,366,000	23,329,000	37,828,000
A011-1	Pay of Officer	19	19	20,309,000	10,630,000	20,392,000
A011-2	Pay of Other Staff	28	27	17,057,000	12,699,000	17,436,000
A012	ALLOWANCES			23,221,000	26,696,000	34,380,000
A012-1	Regular Allowances			23,074,000	26,529,000	34,213,000
A012-2	Other Allowances (excluding			147,000	167,000	167,000
A03	Operating Expenses			900,000	338,000	894,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			593,000	31,000	587,000
A039	GENERAL			267,000	267,000	267,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS MASU BHURGARI HYDERABAD				61,487,000	52,763,000	73,102,000
(Semis Code - 403010532)						
JK0316	GBHSS BHALEDINO JACOBABAD					
A01	Employees Related Expenses.			101,230,000	15,490,000	93,985,000
A011	PAY	96	92	70,599,000	7,421,000	71,825,000
A011-1	Pay of Officer	34	34	30,391,000	4,894,000	30,561,000
A011-2	Pay of Other Staff	62	58	40,208,000	2,527,000	41,264,000
A012	ALLOWANCES			30,631,000	8,069,000	22,160,000
A012-1	Regular Allowances			30,334,000	7,972,000	22,063,000
A012-2	Other Allowances (excluding			297,000	97,000	97,000
A03	Operating Expenses			490,000	241,000	490,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			249,000		249,000
A039	GENERAL			235,000	235,000	235,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS BHALEDINO JACOBABAD				101,720,000	17,231,000	94,475,000
JK0317	GBHSS DODAPUR JACOBABAD					
A01	Employees Related Expenses.			61,161,000	1,730,000	22,308,000
A011	PAY	22	22	20,715,000	1,444,000	17,878,000
A011-1	Pay of Officer	15	15	16,439,000	76,000	13,289,000
A011-2	Pay of Other Staff	7	7	4,276,000	1,368,000	4,589,000
A012	ALLOWANCES			40,446,000	286,000	4,430,000
A012-1	Regular Allowances			39,945,000	126,000	4,270,000
A012-2	Other Allowances (excluding			501,000	160,000	160,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			187,000	89,000	187,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			73,000	73,000	73,000
Total-GBHSS DODAPUR JACOBABAD				61,348,000	1,819,000	22,495,000
JK0318	GBHSS JOUNGAL JACOBABAD					
A01	Employees Related Expenses.			40,725,000	9,719,000	20,736,000
A011	PAY	10	10	12,881,000	4,811,000	13,210,000
A011-1	Pay of Officer	10	10	12,881,000	4,811,000	13,210,000
A012	ALLOWANCES			27,844,000	4,908,000	7,526,000
A012-1	Regular Allowances			27,844,000	4,908,000	7,526,000
A012-2	Other Allowances (excluding					
Total-GBHSS JOUNGAL JACOBABAD				40,725,000	9,719,000	20,736,000
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD					
A01	Employees Related Expenses.			69,724,000	11,810,000	63,939,000
A011	PAY	66	62	49,096,000	5,619,000	47,924,000
A011-1	Pay of Officer	22	21	21,788,000	2,901,000	21,160,000
A011-2	Pay of Other Staff	44	41	27,308,000	2,718,000	26,764,000
A012	ALLOWANCES			20,628,000	6,191,000	16,015,000
A012-1	Regular Allowances			20,441,000	6,132,000	15,956,000
A012-2	Other Allowances (excluding			187,000	59,000	59,000
A03	Operating Expenses			260,000	136,000	260,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			129,000	129,000	129,000
Total-GBHSS MUBARAKPUR THUL JACOBABAD				69,984,000	11,946,000	64,199,000
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL					
A01	Employees Related Expenses.			138,988,000	2,646,000	85,104,000
A011	PAY	76	84	54,974,000	1,101,000	65,007,000
A011-1	Pay of Officer	38	49	29,221,000	658,000	37,378,000
A011-2	Pay of Other Staff	38	35	25,753,000	443,000	27,629,000
A012	ALLOWANCES			84,014,000	1,545,000	20,097,000
A012-1	Regular Allowances			83,195,000	1,475,000	20,027,000
A012-2	Other Allowances (excluding			819,000	70,000	70,000
A03	Operating Expenses			606,000	606,000	606,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			47,000	47,000	47,000
A039	GENERAL			538,000	538,000	538,000
Total-GBHSS - A.M.K.K & S.I.S TALUKA THULL				139,594,000	3,252,000	85,710,000
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL					
A01	Employees Related Expenses.			65,619,000	8,518,000	46,283,000
A011	PAY	40	39	34,975,000	4,095,000	34,984,000
A011-1	Pay of Officer	20	20	21,376,000	2,171,000	21,335,000
A011-2	Pay of Other Staff	20	19	13,599,000	1,924,000	13,649,000
A012	ALLOWANCES			30,644,000	4,423,000	11,299,000
A012-1	Regular Allowances			30,323,000	4,351,000	11,227,000
A012-2	Other Allowances (excluding			321,000	72,000	72,000
A03	Operating Expenses			259,000	259,000	259,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			8,000	8,000	8,000
A039	GENERAL			200,000	200,000	200,000
Total-GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL				65,878,000	8,777,000	46,542,000
JO0316	GBHSS MANZOORABAD JAMSHORO (Semis Code - 422040176)					
A01	Employees Related Expenses.			44,120,000	34,493,000	55,000,000
A011	PAY	33	41	28,946,000	16,348,000	30,931,000
A011-1	Pay of Officer	19	19	20,534,000	8,969,000	21,611,000
A011-2	Pay of Other Staff	14	22	8,412,000	7,379,000	9,320,000
A012	ALLOWANCES			15,174,000	18,145,000	24,069,000
A012-1	Regular Allowances			15,047,000	17,968,000	23,892,000
A012-2	Other Allowances (excluding			127,000	177,000	177,000
A03	Operating Expenses			785,000	721,000	785,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			75,000	11,000	75,000
A039	GENERAL			685,000	685,000	685,000
Total-GBHSS MANZOORABAD JAMSHORO (Semis Code - 422040176)				44,905,000	35,214,000	55,785,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0311	GGHSS KASHMORE					
	(Semis Code - 426020547)					
A01	Employees Related Expenses.			52,540,000	43,875,000	63,064,000
A011	PAY	39	39	31,241,000	20,788,000	32,505,000
A011-1	Pay of Officer	16	16	17,363,000	2,728,000	17,597,000
A011-2	Pay of Other Staff	23	23	13,878,000	18,060,000	14,908,000
A012	ALLOWANCES			21,299,000	23,087,000	30,559,000
A012-1	Regular Allowances			21,085,000	22,816,000	30,288,000
A012-2	Other Allowances (excluding			214,000	271,000	271,000
A03	Operating Expenses			97,000	97,000	97,000
A039	GENERAL			97,000	97,000	97,000
Total-GGHSS KASHMORE				52,637,000	43,972,000	63,161,000
(Semis Code - 426020547)						
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE					
A01	Employees Related Expenses.			52,069,000	44,246,000	61,648,000
A011	PAY	37	37	30,456,000	20,834,000	31,486,000
A011-1	Pay of Officer	16	16	17,307,000	5,808,000	17,363,000
A011-2	Pay of Other Staff	21	21	13,149,000	15,026,000	14,123,000
A012	ALLOWANCES			21,613,000	23,412,000	30,162,000
A012-1	Regular Allowances			21,363,000	23,151,000	29,901,000
A012-2	Other Allowances (excluding			250,000	261,000	261,000
A03	Operating Expenses			83,000	83,000	83,000
A039	GENERAL			83,000	83,000	83,000
Total-GBHSS GUL MUHAMMAD BIJRANI KASHMORE				52,152,000	44,329,000	61,731,000
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE					
A01	Employees Related Expenses.			42,381,000	35,886,000	51,780,000
A011	PAY	29	29	25,784,000	16,986,000	26,721,000
A011-1	Pay of Officer	15	15	16,439,000	4,051,000	16,653,000
A011-2	Pay of Other Staff	14	14	9,345,000	12,935,000	10,068,000
A012	ALLOWANCES			16,597,000	18,900,000	25,059,000
A012-1	Regular Allowances			16,447,000	18,724,000	24,883,000
A012-2	Other Allowances (excluding			150,000	176,000	176,000
A03	Operating Expenses			84,000	84,000	84,000
A039	GENERAL			84,000	84,000	84,000
Total-GBHSS NOOR ALI JAKHRANI KASHMORE				42,465,000	35,970,000	51,864,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA					
	TANGWANI (Semis Code - 426030593)					
A01	Employees Related Expenses.			32,817,000	33,105,000	37,757,000
A011	PAY	23	23	15,398,000	15,863,000	16,239,000
A011-1	Pay of Officer	6	6	4,738,000	992,000	4,800,000
A011-2	Pay of Other Staff	17	17	10,660,000	14,871,000	11,439,000
A012	ALLOWANCES			17,419,000	17,242,000	21,518,000
A012-1	Regular Allowances			17,264,000	17,063,000	21,339,000
A012-2	Other Allowances (excluding			155,000	179,000	179,000
A03	Operating Expenses			75,000	75,000	75,000
A039	GENERAL			75,000	75,000	75,000
Total-GBHSS - GHULAM QADIR KHAN HAJANO TALUKA				32,892,000	33,180,000	37,832,000
TANGWANI (Semis Code - 426030593)						
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI					
	TOWN KARACHI					
	(Semis Code - 408010153)					
A01	Employees Related Expenses.			33,370,000	11,292,000	40,897,000
A011	PAY	34	33	30,819,000	7,965,000	31,397,000
A011-1	Pay of Officer	10	14	13,708,000	2,489,000	18,856,000
A011-2	Pay of Other Staff	24	19	17,111,000	5,476,000	12,541,000
A012	ALLOWANCES			2,551,000	3,327,000	9,500,000
A012-1	Regular Allowances			2,551,000	3,327,000	9,500,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			586,000	368,000	586,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			254,000	36,000	254,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			260,000	260,000	260,000
A13	Repairs and Maintenance			112,000	112,000	112,000
A131	MACHINERY AND			56,000	56,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	56,000	56,000
	FIXTURE					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				34,068,000	11,772,000	41,595,000
(Semis Code - 408010153)						
KQ2741	GGHSS INTELLIGENCE KARACHI WEST					
	(Semis Code - 408010180)					
A01	Employees Related Expenses.			99,212,000	41,739,000	112,434,000
A011	PAY	92	88	72,371,000	19,293,000	75,307,000
A011-1	Pay of Officer	32	32	35,387,000	9,962,000	36,454,000
A011-2	Pay of Other Staff	60	56	36,984,000	9,331,000	38,853,000
A012	ALLOWANCES			26,841,000	22,446,000	37,127,000
A012-1	Regular Allowances			26,566,000	22,145,000	36,826,000
A012-2	Other Allowances (excluding			275,000	301,000	301,000
A03	Operating Expenses			383,000	259,000	383,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			259,000	259,000	259,000
Total-GGHSS INTELLIGENCE KARACHI WEST				99,595,000	41,998,000	112,817,000
(Semis Code - 408010180)						
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI					
	(Semis Code - 408180458)					
A01	Employees Related Expenses.			38,931,000	26,545,000	46,898,000
A011	PAY	29	27	26,525,000	12,382,000	27,299,000
A011-1	Pay of Officer	16	15	18,380,000	7,521,000	19,383,000
A011-2	Pay of Other Staff	13	12	8,145,000	4,861,000	7,916,000
A012	ALLOWANCES			12,406,000	14,163,000	19,599,000
A012-1	Regular Allowances			12,226,000	13,982,000	19,419,000
A012-2	Other Allowances (excluding			180,000	181,000	180,000
A03	Operating Expenses			163,000	56,000	163,000
A033	UTILITIES			107,000		107,000
A039	GENERAL			56,000	56,000	56,000
Total-GBHSS ANGARA GOTH MALIR KARACHI				39,094,000	26,601,000	47,061,000
(Semis Code - 408180458)						
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)					
	(Semis Code - 408010190)					
A01	Employees Related Expenses.			72,616,000	49,751,000	81,417,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	52	44,272,000	23,026,000	45,612,000
A011-1	Pay of Officer	28	23	20,952,000	2,221,000	21,494,000
A011-2	Pay of Other Staff	35	29	23,320,000	20,805,000	24,118,000
A012	ALLOWANCES			28,344,000	26,725,000	35,805,000
A012-1	Regular Allowances			27,844,000	26,211,000	35,291,000
A012-2	Other Allowances (excluding			500,000	514,000	514,000
A03	Operating Expenses			243,000	119,000	243,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			119,000	119,000	119,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHSS - KEAMARI (KEAMARI OLD HARBOUR)				72,859,000	52,270,000	81,660,000
(Semis Code - 408010190)						
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG					
A01	Employees Related Expenses.			90,639,000	64,317,000	97,272,000
A011	PAY	70	62	49,244,000	30,544,000	51,632,000
A011-1	Pay of Officer	40	37	29,126,000	3,630,000	30,045,000
A011-2	Pay of Other Staff	30	25	20,118,000	26,914,000	21,587,000
A012	ALLOWANCES			41,395,000	33,773,000	45,640,000
A012-1	Regular Allowances			40,918,000	33,347,000	45,215,000
A012-2	Other Allowances (excluding			477,000	426,000	425,000
A03	Operating Expenses			307,000	116,000	307,000
A033	UTILITIES			191,000		191,000
A039	GENERAL			116,000	116,000	116,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHSS - DASTAGIR BLOCK NO.9 GULBERG				90,946,000	65,933,000	97,579,000
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD					
(Semis Code - 408150175)						
A01	Employees Related Expenses.			80,741,000	66,978,000	86,004,000
A011	PAY	56	53	39,913,000	31,808,000	40,959,000
A011-1	Pay of Officer	30	28	22,987,000	7,949,000	23,141,000
A011-2	Pay of Other Staff	26	25	16,926,000	23,859,000	17,818,000
A012	ALLOWANCES			40,828,000	35,170,000	45,045,000
A012-1	Regular Allowances			40,414,000	34,788,000	44,663,000
A012-2	Other Allowances (excluding			414,000	382,000	382,000
A03	Operating Expenses			158,000	51,000	158,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		107,000
A039	GENERAL			51,000	51,000	51,000
Total-GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD				80,899,000	67,029,000	86,162,000
(Semis Code - 408150175)						
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD					
A01	Employees Related Expenses.			56,035,000	48,918,000	63,546,000
A011	PAY	53	45	36,356,000	29,701,000	35,998,000
A011-1	Pay of Officer	20	17	14,201,000	4,544,000	15,331,000
A011-2	Pay of Other Staff	33	28	22,155,000	25,157,000	20,667,000
A012	ALLOWANCES			19,679,000	19,217,000	27,548,000
A012-1	Regular Allowances			19,443,000	18,997,000	27,328,000
A012-2	Other Allowances (excluding			236,000	220,000	220,000
A03	Operating Expenses			159,000	52,000	159,000
A033	UTILITIES			107,000		107,000
A039	GENERAL			52,000	52,000	52,000
Total-GBHSS - LIAQUATABAD NO.2 LIAQUATABAD				56,194,000	48,970,000	63,705,000
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM					
(Semis Code - 408170179)						
A01	Employees Related Expenses.			42,083,000	31,320,605	51,092,000
A011	PAY	40	39	27,226,000	14,341,000	28,635,000
A011-1	Pay of Officer	9	9	6,890,000	1,562,000	7,664,000
A011-2	Pay of Other Staff	31	30	20,336,000	12,779,000	20,971,000
A012	ALLOWANCES			14,857,000	16,979,605	22,457,000
A012-1	Regular Allowances			14,624,000	16,607,000	22,195,000
A012-2	Other Allowances (excluding			233,000	372,605	262,000
A03	Operating Expenses			158,000	51,000	158,000
A033	UTILITIES			107,000		107,000
A039	GENERAL			51,000	51,000	51,000
Total-GBHSS - PAF KORANGI CREEK BIN QASIM				42,241,000	31,371,605	51,250,000
(Semis Code - 408170179)						
KQ2951	GGHSS GADAP TOWN KARACHI					
(Semis Code - 408180407)						
A01	Employees Related Expenses.			97,278,000	14,019,749	111,843,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	82,750,000	6,506,000	87,922,000
A011-1	Pay of Officer	11	11	10,365,000	2,392,000	10,769,000
A011-2	Pay of Other Staff	27	27	72,385,000	4,114,000	77,153,000
A012	ALLOWANCES			14,528,000	7,513,749	23,921,000
A012-1	Regular Allowances			14,302,000	7,372,000	23,854,000
A012-2	Other Allowances (excluding			226,000	141,749	67,000
A03	Operating Expenses			442,000	442,000	442,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	296,000
A039	GENERAL			146,000	146,000	146,000
A13	Repairs and Maintenance			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			57,000	57,000	57,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-GGHSS GADAP TOWN KARACHI (Semis Code - 408180407)				97,829,000	14,570,749	112,394,000
KQ2952	GGHSS UNIVERSITY CAMPUS KARACHI					
A01	Employees Related Expenses.			60,746,000	9,964,000	71,377,000
A011	PAY	49	48	52,471,000	4,788,000	55,680,000
A011-1	Pay of Officer	23	25	13,470,000	3,795,000	13,889,000
A011-2	Pay of Other Staff	26	23	39,001,000	993,000	41,791,000
A012	ALLOWANCES			8,275,000	5,176,000	15,697,000
A012-1	Regular Allowances			8,106,000	5,040,000	15,560,000
A012-2	Other Allowances (excluding			169,000	136,000	137,000
A03	Operating Expenses			440,000	304,000	440,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			52,000	52,000	52,000
Total-GGHSS UNIVERSITY CAMPUS KARACHI				61,186,000	10,268,000	71,817,000
KQ2953	GBHSS SALEHABAD KEM KARACHI					
A01	Employees Related Expenses.			19,611,000	15,432,000	21,152,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	24	12,675,000	10,900,000	14,080,000
A011-1	Pay of Officer	13	13	5,448,000	3,676,000	6,329,000
A011-2	Pay of Other Staff	12	11	7,227,000	7,224,000	7,751,000
A012	ALLOWANCES			6,936,000	4,532,000	7,072,000
A012-1	Regular Allowances			6,813,000	4,413,000	6,953,000
A012-2	Other Allowances (excluding			123,000	119,000	119,000
A03	Operating Expenses			169,000	51,000	169,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			51,000	51,000	51,000
Total-GBHSS SALEHABAD KEM KARACHI				19,780,000	15,483,000	21,321,000
KQ2954	GBHSS QASBA COLONY KARACHI					
A01	Employees Related Expenses.			80,834,000	48,976,000	92,623,000
A011	PAY	94	92	54,414,000	23,317,000	55,925,000
A011-1	Pay of Officer	20	18	6,917,000	2,213,000	6,889,000
A011-2	Pay of Other Staff	74	74	47,497,000	21,104,000	49,036,000
A012	ALLOWANCES			26,420,000	25,659,000	36,698,000
A012-1	Regular Allowances			26,035,000	25,225,000	36,263,000
A012-2	Other Allowances (excluding			385,000	434,000	435,000
A03	Operating Expenses			3,437,000	3,313,000	3,437,000
A033	UTILITIES			124,000		124,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			1,901,000	1,901,000	1,901,000
Total-GBHSS QASBA COLONY KARACHI				84,271,000	52,289,000	96,060,000
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR (Semis Code - 415040389)					
A01	Employees Related Expenses.			55,562,000	50,955,000	64,201,000
A011	PAY	39	37	31,925,000	24,757,000	31,410,000
A011-1	Pay of Officer	19	19	19,308,000	19,096,000	19,559,000
A011-2	Pay of Other Staff	20	18	12,617,000	5,661,000	11,851,000
A012	ALLOWANCES			23,637,000	26,198,000	32,791,000
A012-1	Regular Allowances			23,426,000	25,968,000	32,561,000
A012-2	Other Allowances (excluding			211,000	230,000	230,000
A03	Operating Expenses			574,000	234,000	574,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			340,000		340,000
A039	GENERAL			186,000	186,000	186,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS PIR BADAL SHAR KHAIRPUR				56,136,000	51,789,000	64,775,000
(Semis Code - 415040389)						
KX0718	GBHSS HADAL SHAH KHAIRPUR					
	(Semis Code - 415040375)					
A01	Employees Related Expenses.			62,122,000	49,322,000	70,932,000
A011	PAY	47	47	36,839,000	23,622,000	37,738,000
A011-1	Pay of Officer	20	21	19,951,000	14,589,000	20,546,000
A011-2	Pay of Other Staff	27	26	16,888,000	9,033,000	17,192,000
A012	ALLOWANCES			25,283,000	25,700,000	33,194,000
A012-1	Regular Allowances			25,055,000	25,442,000	32,936,000
A012-2	Other Allowances (excluding			228,000	258,000	258,000
A03	Operating Expenses			660,000	320,000	660,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			340,000		340,000
A039	GENERAL			272,000	272,000	272,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS HADAL SHAH KHAIRPUR				62,782,000	50,242,000	71,592,000
(Semis Code - 415040375)						
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR					
	(Semis Code - 415060808)					
A01	Employees Related Expenses.			72,660,000	66,423,000	83,577,000
A011	PAY	52	50	40,445,000	31,608,000	40,346,000
A011-1	Pay of Officer	26	26	22,751,000	21,026,000	23,091,000
A011-2	Pay of Other Staff	26	24	17,694,000	10,582,000	17,255,000
A012	ALLOWANCES			32,215,000	34,815,000	43,231,000
A012-1	Regular Allowances			31,892,000	34,426,000	42,842,000
A012-2	Other Allowances (excluding			323,000	389,000	389,000
A03	Operating Expenses			543,000	212,000	543,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			164,000	164,000	164,000
Total-GBHSS MENGHO FAQIR SHAR KHAIRPUR				73,203,000	66,635,000	84,120,000
(Semis Code - 415060808)						
KX0720	GBHSS MAHESAR WADA KHAIRPUR					
	(Semis Code - 415040386)					
A01	Employees Related Expenses.			60,619,000	53,751,000	71,363,000
A011	PAY	43	42	35,705,000	25,741,000	36,029,000
A011-1	Pay of Officer	24	24	23,056,000	18,991,000	23,350,000
A011-2	Pay of Other Staff	19	18	12,649,000	6,750,000	12,679,000
A012	ALLOWANCES			24,914,000	28,010,000	35,334,000
A012-1	Regular Allowances			24,691,000	27,732,000	35,056,000
A012-2	Other Allowances (excluding			223,000	278,000	278,000
A03	Operating Expenses			600,000	269,000	600,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			221,000	221,000	221,000
Total-GBHSS MAHESAR WADA KHAIRPUR				61,219,000	54,020,000	71,963,000
(Semis Code - 415040386)						
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR					
	(Semis Code - 415010523)					
A01	Employees Related Expenses.			63,196,000	53,239,000	72,574,000
A011	PAY	45	44	36,986,000	25,161,000	36,966,000
A011-1	Pay of Officer	20	20	20,199,000	14,027,000	19,764,000
A011-2	Pay of Other Staff	25	24	16,787,000	11,134,000	17,202,000
A012	ALLOWANCES			26,210,000	28,078,000	35,608,000
A012-1	Regular Allowances			25,927,000	27,755,000	35,285,000
A012-2	Other Allowances (excluding			283,000	323,000	323,000
A03	Operating Expenses			536,000	205,000	536,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			199,000	199,000	199,000
Total-GBHSS KHUDA BUX HISBANI KHAIRPUR				63,732,000	53,444,000	73,110,000
(Semis Code - 415010523)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0722	GBHSS TANDO MIR ALI KHAIRPUR					
	(Semis Code - 415060810)					
A01	Employees Related Expenses.			79,037,000	64,232,000	87,695,000
A011	PAY	56	54	45,370,000	30,599,000	44,800,000
A011-1	Pay of Officer	25	24	24,966,000	20,519,000	23,769,000
A011-2	Pay of Other Staff	31	30	20,404,000	10,080,000	21,031,000
A012	ALLOWANCES			33,667,000	33,633,000	42,895,000
A012-1	Regular Allowances			33,352,000	33,258,000	42,520,000
A012-2	Other Allowances (excluding			315,000	375,000	375,000
A03	Operating Expenses			628,000	297,000	628,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			249,000	249,000	249,000
Total-GBHSS TANDO MIR ALI KHAIRPUR				79,665,000	64,529,000	88,323,000
(Semis Code - 415060810)						
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR					
	(Semis Code - 415060816)					
A01	Employees Related Expenses.			68,405,000	64,158,000	77,157,000
A011	PAY	44	43	35,805,000	30,642,000	36,204,000
A011-1	Pay of Officer	20	20	20,295,000	19,298,000	20,371,000
A011-2	Pay of Other Staff	24	23	15,510,000	11,344,000	15,833,000
A012	ALLOWANCES			32,600,000	33,516,000	40,953,000
A012-1	Regular Allowances			32,291,000	33,148,000	40,585,000
A012-2	Other Allowances (excluding			309,000	368,000	368,000
A03	Operating Expenses			611,000	280,000	611,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			232,000	232,000	232,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS MUHAMMAD SHAH KHAIRPUR				69,016,000	65,938,000	77,768,000
(Semis Code - 415060816)						
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR					
	(Semis Code - 415070344)					
A01	Employees Related Expenses.			54,774,000	41,088,000	64,929,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	34,762,000	19,575,000	36,329,000
A011-1	Pay of Officer	20	20	19,734,000	12,785,000	20,264,000
A011-2	Pay of Other Staff	22	22	15,028,000	6,790,000	16,065,000
A012	ALLOWANCES			20,012,000	21,513,000	28,600,000
A012-1	Regular Allowances			19,803,000	21,265,000	28,352,000
A012-2	Other Allowances (excluding			209,000	248,000	248,000
A03	Operating Expenses			581,000	250,000	581,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			202,000	202,000	202,000
Total-GBHSS SHAH INAYAT HUSSAIN KHAIRPUR				55,355,000	41,338,000	65,510,000
(Semis Code - 415070344)						
KX0725	GBHSS SETHARJA KHAIRPUR					
	(Semis Code - 415060814)					
A01	Employees Related Expenses.			54,730,000	43,104,000	62,902,000
A011	PAY	38	38	32,300,000	20,548,000	33,695,000
A011-1	Pay of Officer	18	18	18,735,000	11,586,000	19,147,000
A011-2	Pay of Other Staff	20	20	13,565,000	8,962,000	14,548,000
A012	ALLOWANCES			22,430,000	22,556,000	29,207,000
A012-1	Regular Allowances			22,177,000	22,293,000	28,944,000
A012-2	Other Allowances (excluding			253,000	263,000	263,000
A03	Operating Expenses			457,000	126,000	457,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			78,000	78,000	78,000
Total-GBHSS SETHARJA KHAIRPUR				55,187,000	43,230,000	63,359,000
(Semis Code - 415060814)						
KX0726	GBHSS LAKHA WADA KHAIRPUR					
A01	Employees Related Expenses.			15,455,000	16,847,000	23,002,000
A011	PAY	9	9	11,763,000	8,195,000	11,916,000
A011-1	Pay of Officer	9	9	11,763,000	8,195,000	11,916,000
A012	ALLOWANCES			3,692,000	8,652,000	11,086,000
A012-1	Regular Allowances			3,669,000	8,586,000	11,020,000
A012-2	Other Allowances (excluding			23,000	66,000	66,000
Total-GBHSS LAKHA WADA KHAIRPUR				15,455,000	16,847,000	23,002,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO					
	KHAIRPUR (Semis Code - 415080271)					
A01	Employees Related Expenses.			45,335,000	31,997,000	51,093,000
A011	PAY	33	32	28,613,000	15,335,000	28,592,000
A011-1	Pay of Officer	17	17	18,110,000	10,618,000	18,146,000
A011-2	Pay of Other Staff	16	15	10,503,000	4,717,000	10,446,000
A012	ALLOWANCES			16,722,000	16,662,000	22,501,000
A012-1	Regular Allowances			16,570,000	16,483,000	22,322,000
A012-2	Other Allowances (excluding			152,000	179,000	179,000
A03	Operating Expenses			307,000	240,000	307,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			75,000	8,000	75,000
A039	GENERAL			191,000	191,000	191,000
Total-GBHSS HAJI M. TAHIR KHUHRO SOBHODERO				45,642,000	32,237,000	51,400,000
KHAIRPUR (Semis Code - 415080271)						
KX0728	GGHSS THARI MIRWAH KHAIRPUR					
A01	Employees Related Expenses.			59,248,000	51,073,000	70,362,000
A011	PAY	46	46	34,430,000	24,258,000	36,435,000
A011-1	Pay of Officer	21	21	19,403,000	17,210,000	20,304,000
A011-2	Pay of Other Staff	25	25	15,027,000	7,048,000	16,131,000
A012	ALLOWANCES			24,818,000	26,815,000	33,927,000
A012-1	Regular Allowances			24,577,000	26,523,000	33,635,000
A012-2	Other Allowances (excluding			241,000	292,000	292,000
A03	Operating Expenses			508,000	177,000	508,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			129,000	129,000	129,000
Total-GGHSS THARI MIRWAH KHAIRPUR				59,756,000	51,250,000	70,870,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR					
	(Semis Code - 415020293)					
A01	Employees Related Expenses.			48,765,000	25,402,000	54,562,000
A011	PAY	45	43	33,666,000	11,901,000	34,201,000
A011-1	Pay of Officer	26	25	21,630,000	7,151,000	22,162,000
A011-2	Pay of Other Staff	19	18	12,036,000	4,750,000	12,039,000
A012	ALLOWANCES			15,099,000	13,501,000	20,361,000
A012-1	Regular Allowances			14,916,000	13,298,000	20,158,000
A012-2	Other Allowances (excluding			183,000	203,000	203,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			71,000	71,000	71,000
A039	GENERAL			71,000	71,000	71,000
Total-GBHSS BELHARO GAMBAT KHAIRPUR				48,836,000	25,473,000	54,633,000
(Semis Code - 415020293)						
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR					
(Semis Code - 415010308)						
A01	Employees Related Expenses.			34,990,000	16,330,000	41,672,000
A011	PAY	29	34	25,195,000	7,620,000	27,842,000
A011-1	Pay of Officer	14	14	15,021,000	3,827,000	16,333,000
A011-2	Pay of Other Staff	15	20	10,174,000	3,793,000	11,509,000
A012	ALLOWANCES			9,795,000	8,710,000	13,830,000
A012-1	Regular Allowances			9,673,000	8,588,000	13,708,000
A012-2	Other Allowances (excluding			122,000	122,000	122,000
Total-GBHSS PHOLERI FAIZ GANJ KHAIRPUR				34,990,000	16,330,000	41,672,000
(Semis Code - 415010308)						
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH					
(Semis Code - 415060821)						
A01	Employees Related Expenses.			51,462,000	48,988,000	70,696,000
A011	PAY	38	47	25,601,000	23,501,000	32,314,000
A011-1	Pay of Officer	12	21	9,400,000	15,570,000	14,931,000
A011-2	Pay of Other Staff	26	26	16,201,000	7,931,000	17,383,000
A012	ALLOWANCES			25,861,000	25,487,000	38,382,000
A012-1	Regular Allowances			25,584,000	25,168,000	38,063,000
A012-2	Other Allowances (excluding			277,000	319,000	319,000
A03	Operating Expenses			556,000	225,000	556,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			177,000	177,000	177,000
Total-GBHSS - MEHAR VEESAR TALUKA MIRWAH				52,018,000	49,213,000	71,252,000
(Semis Code - 415060821)						
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI					
(Semis Code - 415050570)						
A01	Employees Related Expenses.			52,196,000	45,059,000	55,273,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	35	25,467,000	21,754,000	25,886,000
A011-1	Pay of Officer	13	13	9,758,000	13,139,000	9,885,000
A011-2	Pay of Other Staff	23	22	15,709,000	8,615,000	16,001,000
A012	ALLOWANCES			26,729,000	23,305,000	29,387,000
A012-1	Regular Allowances			26,473,000	23,055,000	29,137,000
A012-2	Other Allowances (excluding			256,000	250,000	250,000
A03	Operating Expenses			580,000	249,000	580,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			201,000	201,000	201,000
Total-GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI				52,776,000	45,308,000	55,853,000
(Semis Code - 415050570)						
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI					
	(Semis Code - 415050580)					
A01	Employees Related Expenses.			56,990,000	51,393,000	77,436,000
A011	PAY	47	54	31,811,000	24,324,000	37,454,000
A011-1	Pay of Officer	12	20	9,344,000	9,408,000	14,214,000
A011-2	Pay of Other Staff	35	34	22,467,000	14,916,000	23,240,000
A012	ALLOWANCES			25,179,000	27,069,000	39,982,000
A012-1	Regular Allowances			24,898,000	26,710,000	39,623,000
A012-2	Other Allowances (excluding			281,000	359,000	359,000
A03	Operating Expenses			578,000	247,000	578,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			199,000	199,000	199,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	38,000
Total-GBHSS - TALPUR WADA TALUKA KOT DIJI				57,606,000	53,178,000	78,052,000
(Semis Code - 415050580)						
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ					
	(Semis Code - 415010526)					
A01	Employees Related Expenses.			61,545,000	51,563,000	73,984,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	55	37,141,000	24,607,000	38,652,000
A011-1	Pay of Officer	13	13	10,134,000	12,969,000	10,546,000
A011-2	Pay of Other Staff	43	42	27,007,000	11,638,000	28,106,000
A012	ALLOWANCES			24,404,000	26,956,000	35,332,000
A012-1	Regular Allowances			24,131,000	26,651,000	35,027,000
A012-2	Other Allowances (excluding			273,000	305,000	305,000
A03	Operating Expenses			604,000	273,000	604,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000		331,000
A039	GENERAL			225,000	225,000	225,000
Total-GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ				62,149,000	51,836,000	74,588,000
(Semis Code - 415010526)						
KX0742	GBHSS - WAFANAWAZ ALI SHAR TALUKA					
	MIRWAH (Semis Code - 415060786)					
A01	Employees Related Expenses.			34,042,000	32,061,000	51,812,000
A011	PAY	26	34	18,460,000	15,169,000	24,294,000
A011-1	Pay of Officer	7	16	5,650,000	8,138,000	11,451,000
A011-2	Pay of Other Staff	19	18	12,810,000	7,031,000	12,843,000
A012	ALLOWANCES			15,582,000	16,892,000	27,518,000
A012-1	Regular Allowances			15,427,000	16,692,000	27,318,000
A012-2	Other Allowances (excluding			155,000	200,000	200,000
A03	Operating Expenses			56,000	56,000	56,000
A039	GENERAL			56,000	56,000	56,000
Total-GBHSS - WAFANAWAZ ALI SHAR TALUKA				34,098,000	32,117,000	51,868,000
MIRWAH (Semis Code - 415060786)						
KX0743	GBHSS AHMEDPUR KHARIPUR					
	(Semis Code - 415040387)					
A01	Employees Related Expenses.			80,958,000	58,444,000	103,182,000
A011	PAY	44	49	53,760,000	28,243,000	57,690,000
A011-1	Pay of Officer	24	30	28,435,000	20,030,000	32,672,000
A011-2	Pay of Other Staff	20	19	25,325,000	8,213,000	25,018,000
A012	ALLOWANCES			27,198,000	30,201,000	45,492,000
A012-1	Regular Allowances			26,987,000	29,929,000	45,220,000
A012-2	Other Allowances (excluding			211,000	272,000	272,000
A03	Operating Expenses			4,984,000	4,620,000	4,984,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A038	TRAVEL & TRANSPORTATION			2,452,000	2,452,000	2,452,000
A039	GENERAL			2,118,000	2,118,000	2,118,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHSS AHMEDPUR KHARIPUR (Semis Code - 415040387)				85,942,000	63,664,000	108,166,000
KX0744	GBHSS UMAN KHAIRPUR (Semis Code - 415010529)					
A01	Employees Related Expenses.			54,496,000	53,318,000	73,443,000
A011	PAY	43	47	31,648,000	25,208,000	35,677,000
A011-1	Pay of Officer	14	19	16,137,000	12,545,000	19,540,000
A011-2	Pay of Other Staff	29	28	15,511,000	12,663,000	16,137,000
A012	ALLOWANCES			22,848,000	28,110,000	37,766,000
A012-1	Regular Allowances			22,610,000	27,816,000	37,472,000
A012-2	Other Allowances (excluding			238,000	294,000	294,000
A03	Operating Expenses			616,000	252,000	616,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			202,000	202,000	202,000
Total-GBHSS UMAN KHAIRPUR (Semis Code - 415010529)				55,112,000	53,570,000	74,059,000
KX0745	GBHSS SHAHAN SHAR KHARIPUR (Semis Code - 415010525)					
A01	Employees Related Expenses.			48,923,000	24,611,000	57,250,000
A011	PAY	40	44	30,682,000	11,408,000	34,681,000
A011-1	Pay of Officer	14	19	13,203,000	3,641,000	16,322,000
A011-2	Pay of Other Staff	26	25	17,479,000	7,767,000	18,359,000
A012	ALLOWANCES			18,241,000	13,203,000	22,569,000
A012-1	Regular Allowances			18,080,000	13,023,000	22,389,000
A012-2	Other Allowances (excluding			161,000	180,000	180,000
A03	Operating Expenses			649,000	285,000	649,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			364,000		364,000
A039	GENERAL			189,000	189,000	189,000
Total-GBHSS SHAHAN SHAR KHARIPUR (Semis Code - 415010525)				49,572,000	24,896,000	57,899,000
KX0746	GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR (Semis Code - 415050567)					
A01	Employees Related Expenses.			32,455,000	39,957,000	46,305,000
A011	PAY	34	38	12,818,000	18,856,000	16,763,000
A011-1	Pay of Officer	9	15	6,369,000	9,470,000	10,133,000
A011-2	Pay of Other Staff	25	23	6,449,000	9,386,000	6,630,000
A012	ALLOWANCES			19,637,000	21,101,000	29,542,000
A012-1	Regular Allowances			19,435,000	20,820,000	29,261,000
A012-2	Other Allowances (excluding			202,000	281,000	281,000
A03	Operating Expenses			83,000	83,000	83,000
A039	GENERAL			83,000	83,000	83,000
Total-GBHSS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR (Semis Code - 415050567)				32,538,000	40,040,000	46,388,000
KX0747	GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS					
A01	Employees Related Expenses.			31,944,000	23,713,000	42,606,000
A011	PAY	30	37	18,306,000	11,279,000	22,713,000
A011-1	Pay of Officer	11	16	8,873,000	7,128,000	12,324,000
A011-2	Pay of Other Staff	19	21	9,433,000	4,151,000	10,389,000
A012	ALLOWANCES			13,638,000	12,434,000	19,893,000
A012-1	Regular Allowances			13,505,000	12,307,000	19,763,000
A012-2	Other Allowances (excluding			133,000	127,000	130,000
Total-GBHSS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR MIRS				31,944,000	23,713,000	42,606,000
KX0796	HIGHER SECONDARY SCHOOL GARHI MORIF TALUKA KINGRI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.				29,982,000	72,244,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		59		17,003,000	61,209,000
A011-1	Pay of Officer		32		8,643,000	30,251,000
A011-2	Pay of Other Staff		27		8,360,000	30,958,000
A012	ALLOWANCES				12,979,000	11,035,000
A012-1	Regular Allowances				12,913,000	10,969,000
A012-2	Other Allowances (excluding				66,000	66,000
A03	Operating Expenses				603,000	239,000
A032	COMMUNICATIONS				50,000	50,000
A033	UTILITIES				364,000	
A039	GENERAL				189,000	189,000
Total-HIGHER SECONDARY SCHOOL GARHI MORIF TALUKA KINGRI DISTRICT KHAIRPUR					30,585,000	72,483,000
LN0561	GBHSS DMK BERO CHANDIO LARKANA (Semis Code - 413020415)					
A01	Employees Related Expenses.			93,385,000	73,184,000	103,620,000
A011	PAY	71	70	52,955,000	34,697,000	54,290,000
A011-1	Pay of Officer	21	21	21,316,000	10,341,000	21,196,000
A011-2	Pay of Other Staff	50	49	31,639,000	24,356,000	33,094,000
A012	ALLOWANCES			40,430,000	38,487,000	49,330,000
A012-1	Regular Allowances			40,014,000	38,008,000	48,851,000
A012-2	Other Allowances (excluding			416,000	479,000	479,000
A03	Operating Expenses			1,333,000	1,109,000	1,333,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			224,000		224,000
A039	GENERAL			1,071,000	1,071,000	1,071,000
Total-GBHSS DMK BERO CHANDIO LARKANA (Semis Code - 413020415)					94,718,000	104,953,000
LN0562	GBHSS WASAYO BHUTTO LARKANA (Semis Code - 413030364)					
A01	Employees Related Expenses.			46,352,000	51,040,000	58,428,000
A011	PAY	31	29	26,629,000	24,328,000	25,665,000
A011-1	Pay of Officer	13	13	15,448,000	11,203,000	15,357,000
A011-2	Pay of Other Staff	18	16	11,181,000	13,125,000	10,308,000
A012	ALLOWANCES			19,723,000	26,712,000	32,763,000
A012-1	Regular Allowances			19,625,000	26,518,000	32,569,000
A012-2	Other Allowances (excluding			98,000	194,000	194,000
A03	Operating Expenses			452,000	342,000	452,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			110,000		110,000
A039	GENERAL			342,000	342,000	342,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS WASAYO BHUTTO LARKANA				46,804,000	52,882,000	58,880,000
(Semis Code - 413030364)						
LN0563	GBHSS SEEHAR LARKANA					
	(Semis Code - 413010224)					
A01	Employees Related Expenses.			57,273,000	35,697,000	63,868,000
A011	PAY	48	47	36,540,000	16,726,000	37,406,000
A011-1	Pay of Officer	15	15	16,439,000	1,041,000	16,653,000
A011-2	Pay of Other Staff	33	32	20,101,000	15,685,000	20,753,000
A012	ALLOWANCES			20,733,000	18,971,000	26,462,000
A012-1	Regular Allowances			20,520,000	18,750,000	26,241,000
A012-2	Other Allowances (excluding			213,000	221,000	221,000
A03	Operating Expenses			705,000	607,000	705,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			607,000	607,000	607,000
Total-GBHSS SEEHAR LARKANA				57,978,000	36,304,000	64,573,000
(Semis Code - 413010224)						
LN0564	GBHSS LASHARI RATODERO LARKANA					
	(Semis Code - 413030368)					
A01	Employees Related Expenses.			40,722,000	20,758,000	43,168,000
A011	PAY	31	29	27,325,000	9,677,000	26,584,000
A011-1	Pay of Officer	16	16	17,508,000	3,371,000	17,653,000
A011-2	Pay of Other Staff	15	13	9,817,000	6,306,000	8,931,000
A012	ALLOWANCES			13,397,000	11,081,000	16,584,000
A012-1	Regular Allowances			13,269,000	10,959,000	16,462,000
A012-2	Other Allowances (excluding			128,000	122,000	122,000
A03	Operating Expenses			652,000	542,000	652,000
A033	UTILITIES			110,000		110,000
A039	GENERAL			542,000	542,000	542,000
Total-GBHSS LASHARI RATODERO LARKANA				41,374,000	21,300,000	43,820,000
(Semis Code - 413030368)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0565	GBHSS DHAMRAH LARKANA					
	(Semis Code - 413020399)					
A01	Employees Related Expenses.			84,214,000	79,152,212	98,244,000
A011	PAY	60	58	46,327,000	37,502,000	47,846,000
A011-1	Pay of Officer	30	30	26,857,000	17,981,000	27,688,000
A011-2	Pay of Other Staff	30	28	19,470,000	19,521,000	20,158,000
A012	ALLOWANCES			37,887,000	41,650,212	50,398,000
A012-1	Regular Allowances			37,581,000	40,378,000	50,016,000
A012-2	Other Allowances (excluding			306,000	1,272,212	382,000
A03	Operating Expenses			1,099,000	952,000	1,099,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			162,000	15,000	162,000
A039	GENERAL			899,000	899,000	899,000
Total-GBHSS DHAMRAH LARKANA				85,313,000	80,104,212	99,343,000
(Semis Code - 413020399)						
LN0566	GBHSS TATRI LARKANA					
	(Semis Code - 413010213)					
A01	Employees Related Expenses.			40,414,000	30,780,000	46,043,000
A011	PAY	29	27	25,501,000	14,604,000	24,725,000
A011-1	Pay of Officer	15	15	17,039,000	6,778,000	17,347,000
A011-2	Pay of Other Staff	14	12	8,462,000	7,826,000	7,378,000
A012	ALLOWANCES			14,913,000	16,176,000	21,318,000
A012-1	Regular Allowances			14,798,000	16,035,000	21,178,000
A012-2	Other Allowances (excluding			115,000	141,000	140,000
A03	Operating Expenses			171,000	73,000	171,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			73,000	73,000	73,000
Total-GBHSS TATRI LARKANA				40,585,000	30,853,000	46,214,000
(Semis Code - 413010213)						
LN0570	GBHSS - BADAH TALUKA DOKRI					
	(Semis Code - 413010219)					
A01	Employees Related Expenses.			96,407,000	79,062,000	111,704,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	69	44,933,000	38,090,000	52,823,000
A011-1	Pay of Officer	26	36	19,849,000	9,541,000	26,777,000
A011-2	Pay of Other Staff	36	33	25,084,000	28,549,000	26,046,000
A012	ALLOWANCES			51,474,000	40,972,000	58,881,000
A012-1	Regular Allowances			51,036,000	40,561,000	58,470,000
A012-2	Other Allowances (excluding			438,000	411,000	411,000
A03	Operating Expenses			1,688,000	1,504,000	1,688,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			184,000		184,000
A039	GENERAL			1,460,000	1,460,000	1,460,000
Total-GBHSS - BADAH TALUKA DOKRI				98,095,000	80,566,000	113,392,000
(Semis Code - 413010219)						
LN0571	GGHSS - DHAMRAH TALUKA LARKAN					
	(Semis Code - 413020410)					
A01	Employees Related Expenses.			30,684,000	21,581,000	45,058,000
A011	PAY	28	35	18,606,000	10,255,000	23,691,000
A011-1	Pay of Officer	9	18	7,044,000	2,849,000	12,935,000
A011-2	Pay of Other Staff	19	17	11,562,000	7,406,000	10,756,000
A012	ALLOWANCES			12,078,000	11,326,000	21,367,000
A012-1	Regular Allowances			11,965,000	11,212,000	21,253,000
A012-2	Other Allowances (excluding			113,000	114,000	114,000
A03	Operating Expenses			499,000	192,000	499,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			319,000	12,000	319,000
A039	GENERAL			150,000	150,000	150,000
Total-GGHSS - DHAMRAH TALUKA LARKAN				31,183,000	21,773,000	45,557,000
(Semis Code - 413020410)						
MP0548	GBHSS HINGORNO MIRPURKHAS					
	(Semis Code - 405050485)					
A01	Employees Related Expenses.			55,224,000	35,437,000	64,668,000
A011	PAY	46	45	37,219,000	16,548,000	38,148,000
A011-1	Pay of Officer	18	18	18,589,000	5,805,000	18,987,000
A011-2	Pay of Other Staff	28	27	18,630,000	10,743,000	19,161,000
A012	ALLOWANCES			18,005,000	18,889,000	26,520,000
A012-1	Regular Allowances			17,681,000	18,525,000	26,156,000
A012-2	Other Allowances (excluding			324,000	364,000	364,000
A03	Operating Expenses			631,000	401,000	631,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			242,000	12,000	242,000
A039	GENERAL			345,000	345,000	345,000
Total-GBHSS HINGORNO MIRPURKHAS				55,855,000	35,838,000	65,299,000
(Semis Code - 405050485)						
MP0549	GBHSS JHULURI MIRPURKHAS					
	(Semis Code - 405030382)					
A01	Employees Related Expenses.			52,151,000	34,385,000	58,893,000
A011	PAY	41	40	33,460,000	16,258,000	33,905,000
A011-1	Pay of Officer	19	19	19,308,000	6,005,000	19,559,000
A011-2	Pay of Other Staff	22	21	14,152,000	10,253,000	14,346,000
A012	ALLOWANCES			18,691,000	18,127,000	24,988,000
A012-1	Regular Allowances			18,434,000	17,860,000	24,721,000
A012-2	Other Allowances (excluding			257,000	267,000	267,000
A03	Operating Expenses			483,000	359,000	483,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			136,000	12,000	136,000
A039	GENERAL			321,000	321,000	321,000
Total-GBHSS JHULURI MIRPURKHAS				52,634,000	34,744,000	59,376,000
(Semis Code - 405030382)						
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS					
	(Semis Code - 405030384)					
A01	Employees Related Expenses.			49,111,000	38,819,000	60,569,000
A011	PAY	39	38	32,005,000	18,277,000	33,173,000
A011-1	Pay of Officer	19	19	19,741,000	4,725,000	19,998,000
A011-2	Pay of Other Staff	20	19	12,264,000	13,552,000	13,175,000
A012	ALLOWANCES			17,106,000	20,542,000	27,396,000
A012-1	Regular Allowances			16,902,000	20,320,000	27,174,000
A012-2	Other Allowances (excluding			204,000	222,000	222,000
A03	Operating Expenses			295,000	240,000	295,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			57,000	2,000	57,000
A039	GENERAL			235,000	235,000	235,000
Total-GBHSS MOLEDINO KHASKHELI MIRPURKHAS				49,406,000	39,059,000	60,864,000
(Semis Code - 405030384)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS					
	(Semis Code - 405010377)					
A01	Employees Related Expenses.			38,172,000	25,045,000	43,202,000
A011	PAY	30	29	25,264,000	12,134,000	25,185,000
A011-1	Pay of Officer	15	15	16,334,000	7,231,000	16,481,000
A011-2	Pay of Other Staff	15	14	8,930,000	4,903,000	8,704,000
A012	ALLOWANCES			12,908,000	12,911,000	18,017,000
A012-1	Regular Allowances			12,766,000	12,769,000	17,875,000
A012-2	Other Allowances (excluding			142,000	142,000	142,000
A03	Operating Expenses			266,000	125,000	266,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			145,000	4,000	145,000
A039	GENERAL			118,000	118,000	118,000
Total-GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS				38,438,000	25,170,000	43,468,000
(Semis Code - 405010377)						
MP0559	GBHSS - SINDHRI TALUKA SINDHRI					
	(Semis Code - 405050489)					
A01	Employees Related Expenses.			34,702,000	20,922,000	37,175,000
A011	PAY	33	30	22,114,000	9,731,000	21,478,000
A011-1	Pay of Officer	7	6	5,455,000	1,930,000	5,339,000
A011-2	Pay of Other Staff	26	24	16,659,000	7,801,000	16,139,000
A012	ALLOWANCES			12,588,000	11,191,000	15,697,000
A012-1	Regular Allowances			12,415,000	11,004,000	15,510,000
A012-2	Other Allowances (excluding			173,000	187,000	187,000
A03	Operating Expenses			372,000	225,000	372,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			162,000	15,000	162,000
A039	GENERAL			208,000	208,000	208,000
Total-GBHSS - SINDHRI TALUKA SINDHRI				35,074,000	21,147,000	37,547,000
(Semis Code - 405050489)						
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI					
A01	Employees Related Expenses.			13,966,000	9,563,000	15,229,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,064,000	4,452,000	8,456,000
A011-1	Pay of Officer	4	4	3,303,000	2,177,000	3,346,000
A011-2	Pay of Other Staff	9	9	4,761,000	2,275,000	5,110,000
A012	ALLOWANCES			5,902,000	5,111,000	6,773,000
A012-1	Regular Allowances			5,859,000	5,073,000	6,735,000
A012-2	Other Allowances (excluding			43,000	38,000	38,000
A03	Operating Expenses			89,000	76,000	89,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			15,000	2,000	15,000
A039	GENERAL			71,000	71,000	71,000
Total-GGHSS - KHAN TALUKA HUSSAIN BUX MARI				14,055,000	9,639,000	15,318,000
MP0568	GBHSS GIRHORE SHARIF TALUKA SINDHRI					
	MIRPUR KHAS					
A01	Employees Related Expenses.			22,632,000	19,729,000	34,801,000
A011	PAY	31	35	13,960,000	9,171,000	17,812,000
A011-1	Pay of Officer	9	13	6,379,000	3,468,000	9,678,000
A011-2	Pay of Other Staff	22	22	7,581,000	5,703,000	8,134,000
A012	ALLOWANCES			8,672,000	10,558,000	16,989,000
A012-1	Regular Allowances			8,625,000	10,439,000	16,870,000
A012-2	Other Allowances (excluding			47,000	119,000	119,000
A03	Operating Expenses			125,000	125,000	125,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBHSS GIRHORE SHARIF TALUKA SINDHRI				22,783,000	19,880,000	34,952,000
MIRPUR KHAS						
MP0569	GBHSS KATHRI MERPUR KHAS					
	(Semis Code - 405050481)					
A01	Employees Related Expenses.			52,525,000	47,254,000	63,501,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	44	28,574,000	22,589,000	30,381,000
A011-1	Pay of Officer	16	18	17,819,000	9,072,000	18,834,000
A011-2	Pay of Other Staff	26	26	10,755,000	13,517,000	11,547,000
A012	ALLOWANCES			23,951,000	24,665,000	33,120,000
A012-1	Regular Allowances			23,644,000	24,317,000	32,772,000
A012-2	Other Allowances (excluding			307,000	348,000	348,000
A03	Operating Expenses			494,000	241,000	494,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			257,000	4,000	257,000
A039	GENERAL			235,000	235,000	235,000
Total-GBHSS KATHRI MERPUR KHAS				53,019,000	47,495,000	63,995,000
(Semis Code - 405050481)						
MP0570	GGHSS PIR BUX JARWAR MERPUR KHAS					
	(Semis Code - 405030373)					
A01	Employees Related Expenses.			33,213,000	23,091,000	39,346,000
A011	PAY	35	39	15,473,000	10,896,000	19,657,000
A011-1	Pay of Officer	13	19	6,958,000	2,563,000	11,218,000
A011-2	Pay of Other Staff	22	20	8,515,000	8,333,000	8,439,000
A012	ALLOWANCES			17,740,000	12,195,000	19,689,000
A012-1	Regular Allowances			17,595,000	12,076,000	19,570,000
A012-2	Other Allowances (excluding			145,000	119,000	119,000
A03	Operating Expenses			286,000	185,000	286,000
A033	UTILITIES			114,000	13,000	114,000
A039	GENERAL			172,000	172,000	172,000
Total-GGHSS PIR BUX JARWAR MERPUR KHAS				33,499,000	23,276,000	39,632,000
(Semis Code - 405030373)						
MX0443	GBHSS RAICHAND RATHORE CHELHAR					
	THARPARKAR					
	(Semis Code - 406011468)					
A01	Employees Related Expenses.			75,146,000	63,286,000	83,387,000
A011	PAY	51	51	40,072,000	30,061,000	41,898,000
A011-1	Pay of Officer	23	23	22,387,000	12,857,000	22,921,000
A011-2	Pay of Other Staff	28	28	17,685,000	17,204,000	18,977,000
A012	ALLOWANCES			35,074,000	33,225,000	41,489,000
A012-1	Regular Allowances			34,818,000	32,993,000	41,257,000
A012-2	Other Allowances (excluding			256,000	232,000	232,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			423,000	228,000	423,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			207,000	12,000	207,000
A039	GENERAL			178,000	178,000	178,000
Total-GBHSS RAICHAND RATHORE CHELHAR THARPARKAR				75,569,000	63,514,000	83,810,000
(Semis Code - 406011468)						
MX0475	GBHSS KERTI MITHI					
	(Semis Code - 406031082)					
A01	Employees Related Expenses.			36,484,000	24,155,000	48,814,000
A011	PAY	29	37	21,947,000	11,210,000	27,116,000
A011-1	Pay of Officer	14	20	12,306,000	3,334,000	16,495,000
A011-2	Pay of Other Staff	15	17	9,641,000	7,876,000	10,621,000
A012	ALLOWANCES			14,537,000	12,945,000	21,698,000
A012-1	Regular Allowances			14,398,000	12,829,000	21,582,000
A012-2	Other Allowances (excluding			139,000	116,000	116,000
A03	Operating Expenses			275,000	220,000	275,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			80,000	25,000	80,000
A039	GENERAL			189,000	189,000	189,000
Total-GBHSS KERTI MITHI				36,759,000	24,375,000	49,089,000
(Semis Code - 406031082)						
MX0476	GGHS MITHI (SEMIS CODE - 406031077)					
A01	Employees Related Expenses.			64,711,000	56,485,000	70,759,000
A011	PAY	62	62	31,314,000	26,396,000	32,854,000
A011-1	Pay of Officer	23	23	16,225,000	5,923,000	16,690,000
A011-2	Pay of Other Staff	39	39	15,089,000	20,473,000	16,164,000
A012	ALLOWANCES			33,397,000	30,089,000	37,905,000
A012-1	Regular Allowances			33,024,000	29,726,000	37,542,000
A012-2	Other Allowances (excluding			373,000	363,000	363,000
A03	Operating Expenses			667,000	258,000	667,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			422,000	13,000	422,000
A039	GENERAL			210,000	210,000	210,000
Total-GGHS MITHI (SEMIS CODE - 406031077)				65,378,000	56,743,000	71,426,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0477	GGHS EIPLO MITHI					
	(Semis Code - 406020939)					
A01	Employees Related Expenses.			68,766,000	68,778,000	72,522,000
A011	PAY	79	78	26,768,000	31,929,000	28,053,000
A011-1	Pay of Officer	18	18	10,858,000	7,845,000	11,184,000
A011-2	Pay of Other Staff	61	60	15,910,000	24,084,000	16,869,000
A012	ALLOWANCES			41,998,000	36,849,000	44,469,000
A012-1	Regular Allowances			41,601,000	36,486,000	44,106,000
A012-2	Other Allowances (excluding			397,000	363,000	363,000
A03	Operating Expenses			359,000	223,000	359,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			161,000	25,000	161,000
A039	GENERAL			170,000	170,000	170,000
Total-GGHS EIPLO MITHI				69,125,000	69,001,000	72,881,000
(Semis Code - 406020939)						
MX0478	GHSS BHAKUO MITHI					
A01	Employees Related Expenses.			46,278,000	28,230,000	60,831,000
A011	PAY	28	37	31,399,000	13,109,000	36,141,000
A011-1	Pay of Officer	11	16	14,653,000	1,351,000	17,634,000
A011-2	Pay of Other Staff	17	21	16,746,000	11,758,000	18,507,000
A012	ALLOWANCES			14,879,000	15,121,000	24,690,000
A012-1	Regular Allowances			14,726,000	14,941,000	24,510,000
A012-2	Other Allowances (excluding			153,000	180,000	180,000
A03	Operating Expenses			591,000	591,000	591,000
A033	UTILITIES			110,000	110,000	110,000
A039	GENERAL			481,000	481,000	481,000
A13	Repairs and Maintenance			473,000	473,000	473,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			158,000	158,000	158,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GHSS BHAKUO MITHI				47,342,000	29,294,000	61,895,000
MX0479	GBHSS EDANI THARPARKAR					
	(Semis Code - 406011433)					
A01	Employees Related Expenses.			12,587,000	7,305,000	20,038,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	20	6,997,000	3,435,000	10,830,000
A011-1	Pay of Officer	8	13	5,116,000	622,000	8,812,000
A011-2	Pay of Other Staff	7	7	1,881,000	2,813,000	2,018,000
A012	ALLOWANCES			5,590,000	3,870,000	9,208,000
A012-1	Regular Allowances			5,552,000	3,814,000	9,152,000
A012-2	Other Allowances (excluding			38,000	56,000	56,000
Total-GBHSS EDANI THARPARKAR				12,587,000	7,305,000	20,038,000
(Semis Code - 406011433)						
MY0277	GBHSS BHANOTE MATIARI					
	(Semis Code - 423010229)					
A01	Employees Related Expenses.			43,248,000	33,009,000	51,137,000
A011	PAY	33	32	27,364,000	15,345,000	27,980,000
A011-1	Pay of Officer	16	16	17,188,000	6,215,000	17,929,000
A011-2	Pay of Other Staff	17	16	10,176,000	9,130,000	10,051,000
A012	ALLOWANCES			15,884,000	17,664,000	23,157,000
A012-1	Regular Allowances			15,746,000	17,487,000	22,980,000
A012-2	Other Allowances (excluding			138,000	177,000	177,000
A03	Operating Expenses			255,000	93,000	255,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			162,000		162,000
A039	GENERAL			71,000	71,000	71,000
Total-GBHSS BHANOTE MATIARI				43,503,000	33,102,000	51,392,000
(Semis Code - 423010229)						
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA					
	MITIARI					
A01	Employees Related Expenses.			67,523,000	66,408,000	91,558,000
A011	PAY	60	65	39,155,000	31,192,000	44,353,000
A011-1	Pay of Officer	14	19	10,796,000	12,596,000	13,924,000
A011-2	Pay of Other Staff	46	46	28,359,000	18,596,000	30,429,000
A012	ALLOWANCES			28,368,000	35,216,000	47,205,000
A012-1	Regular Allowances			28,177,000	34,837,000	46,826,000
A012-2	Other Allowances (excluding			191,000	379,000	379,000
A03	Operating Expenses			217,000	110,000	217,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			107,000		107,000
A039	GENERAL			110,000	110,000	110,000
Total-GBHSS - ODERO LAL VILLAGE TALUKA MITIARI				67,740,000	66,518,000	91,775,000
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL (Semis Code - 423010223)					
A01	Employees Related Expenses.			50,517,000	54,815,000	68,938,000
A011	PAY	41	46	26,303,000	25,838,000	30,828,000
A011-1	Pay of Officer	9	14	6,776,000	5,969,000	9,851,000
A011-2	Pay of Other Staff	32	32	19,527,000	19,869,000	20,977,000
A012	ALLOWANCES			24,214,000	28,977,000	38,110,000
A012-1	Regular Allowances			23,962,000	28,668,000	37,801,000
A012-2	Other Allowances (excluding			252,000	309,000	309,000
A03	Operating Expenses			83,000	83,000	83,000
A039	GENERAL			83,000	83,000	83,000
Total-GBHSS - KARAM KHAN NIZAMANI TALUKA HALAL (Semis Code - 423010223)				50,600,000	54,898,000	69,021,000
MY0296	GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA					
A01	Employees Related Expenses.			23,369,000	7,210,000	23,909,000
A011	PAY	21	20	19,039,000	6,092,000	18,983,000
A011-1	Pay of Officer	8	8	9,476,000	3,032,000	9,599,000
A011-2	Pay of Other Staff	13	12	9,563,000	3,060,000	9,384,000
A012	ALLOWANCES			4,330,000	1,118,000	4,926,000
A012-1	Regular Allowances			4,330,000	1,118,000	4,926,000
A012-2	Other Allowances (excluding					
Total-GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI TALUKA HALA				23,369,000	7,210,000	23,909,000
NX0426	GBHSS KOTRI KABIR NAUSHERO FEROZ (Semis Code - 416050317)					
A01	Employees Related Expenses.			98,826,000	89,284,000	115,776,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	52,816,000	42,194,000	55,881,000
A011-1	Pay of Officer	27	27	25,220,000	7,132,000	26,259,000
A011-2	Pay of Other Staff	43	43	27,596,000	35,062,000	29,622,000
A012	ALLOWANCES			46,010,000	47,090,000	59,895,000
A012-1	Regular Allowances			45,588,000	46,651,000	59,456,000
A012-2	Other Allowances (excluding			422,000	439,000	439,000
A03	Operating Expenses			457,000	142,000	457,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			315,000		315,000
A039	GENERAL			135,000	135,000	135,000
Total-GBHSS KOTRI KABIR NAUSHEROFEROZ				99,283,000	89,426,000	116,233,000
(Semis Code - 416050317)						
NX0427	GBHSS KAMAL DERO NAUSHEROFEROZ					
	(Semis Code - 416020479)					
A01	Employees Related Expenses.			47,610,000	35,199,000	51,904,000
A011	PAY	33	32	27,044,000	16,494,000	27,172,000
A011-1	Pay of Officer	17	17	17,912,000	5,708,000	18,219,000
A011-2	Pay of Other Staff	16	15	9,132,000	10,786,000	8,953,000
A012	ALLOWANCES			20,566,000	18,705,000	24,732,000
A012-1	Regular Allowances			20,421,000	18,557,000	24,584,000
A012-2	Other Allowances (excluding			145,000	148,000	148,000
A03	Operating Expenses			271,000	114,000	271,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			114,000	114,000	114,000
Total-GBHSS KAMAL DERO NAUSHEROFEROZ				47,881,000	35,313,000	52,175,000
(Semis Code - 416020479)						
NX0428	GBHSS BHORTI NAUSHEROFEROZ					
	(Semis Code - 416020481)					
A01	Employees Related Expenses.			77,076,000	60,163,000	80,616,000
A011	PAY	51	48	40,158,000	28,221,000	39,781,000
A011-1	Pay of Officer	20	20	20,025,000	6,503,000	20,712,000
A011-2	Pay of Other Staff	31	28	20,133,000	21,718,000	19,069,000
A012	ALLOWANCES			36,918,000	31,942,000	40,835,000
A012-1	Regular Allowances			36,644,000	31,619,000	40,512,000
A012-2	Other Allowances (excluding			274,000	323,000	323,000
A03	Operating Expenses			264,000	107,000	264,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			157,000		157,000
A039	GENERAL			107,000	107,000	107,000
Total-GBHSS BHORTI NAUSHERO FER OZ				77,340,000	60,270,000	80,880,000
(Semis Code - 416020481)						
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FER OZ					
	(Semis Code - 416040594)					
A01	Employees Related Expenses.			49,038,000	31,115,000	54,052,000
A011	PAY	38	35	32,161,000	14,794,000	31,238,000
A011-1	Pay of Officer	19	19	19,894,000	6,158,000	20,598,000
A011-2	Pay of Other Staff	19	16	12,267,000	8,636,000	10,640,000
A012	ALLOWANCES			16,877,000	16,321,000	22,814,000
A012-1	Regular Allowances			16,744,000	16,152,000	22,645,000
A012-2	Other Allowances (excluding			133,000	169,000	169,000
A03	Operating Expenses			286,000	129,000	286,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			123,000	123,000	123,000
Total-GBHSS DARYA KHAN MARI NAUSHERO FER OZ				49,324,000	31,244,000	54,338,000
(Semis Code - 416040594)						
NX0430	GBHSS PHULL NAUSHERO FER OZ					
	(Semis Code - 416040602)					
A01	Employees Related Expenses.			51,652,000	33,061,000	54,545,000
A011	PAY	37	36	30,021,000	15,480,000	30,227,000
A011-1	Pay of Officer	19	19	19,308,000	2,614,000	19,559,000
A011-2	Pay of Other Staff	18	17	10,713,000	12,866,000	10,668,000
A012	ALLOWANCES			21,631,000	17,581,000	24,318,000
A012-1	Regular Allowances			21,453,000	17,376,000	24,113,000
A012-2	Other Allowances (excluding			178,000	205,000	205,000
A03	Operating Expenses			419,000	104,000	419,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			315,000		315,000
A039	GENERAL			90,000	90,000	90,000
Total-GBHSS PHULL NAUSHERO FER OZ				52,071,000	33,165,000	54,964,000
(Semis Code - 416040602)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0431	GBHSS MITHIANI NAUSHEROFEROZ					
	(Semis Code - 416040595)					
A01	Employees Related Expenses.			74,584,000	58,443,000	85,555,000
A011	PAY	57	54	44,102,000	27,502,000	45,508,000
A011-1	Pay of Officer	28	27	25,381,000	9,525,000	25,370,000
A011-2	Pay of Other Staff	29	27	18,721,000	17,977,000	20,138,000
A012	ALLOWANCES			30,482,000	30,941,000	40,047,000
A012-1	Regular Allowances			30,180,000	30,563,000	39,669,000
A012-2	Other Allowances (excluding			302,000	378,000	378,000
A03	Operating Expenses			287,000	130,000	287,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			124,000	124,000	124,000
Total-GBHSS MITHIANI NAUSHEROFEROZ				74,871,000	58,573,000	85,842,000
(Semis Code - 416040595)						
NX0432	GBHSS DEPARJA NAUSHEROFEROZ					
	(Semis Code - 416030592)					
A01	Employees Related Expenses.			53,214,000	32,400,000	57,542,000
A011	PAY	41	40	32,818,000	14,937,000	33,480,000
A011-1	Pay of Officer	19	20	19,632,000	6,476,000	20,154,000
A011-2	Pay of Other Staff	22	20	13,186,000	8,461,000	13,326,000
A012	ALLOWANCES			20,396,000	17,463,000	24,062,000
A012-1	Regular Allowances			20,219,000	17,258,000	23,857,000
A012-2	Other Allowances (excluding			177,000	205,000	205,000
A03	Operating Expenses			337,000	22,000	337,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			315,000		315,000
A039	GENERAL			16,000	16,000	16,000
Total-GBHSS DEPARJA NAUSHEROFEROZ				53,551,000	32,422,000	57,879,000
(Semis Code - 416030592)						
NX0433	GGHSS MITHIANI NAUSHEROFEROZ					
	(Semis Code - 416040597)					
A01	Employees Related Expenses.			58,983,000	44,870,000	65,198,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	38	34,539,000	21,301,000	34,524,000
A011-1	Pay of Officer	16	15	17,155,000	7,783,000	16,652,000
A011-2	Pay of Other Staff	26	23	17,384,000	13,518,000	17,872,000
A012	ALLOWANCES			24,444,000	23,569,000	30,674,000
A012-1	Regular Allowances			24,294,000	23,387,000	30,492,000
A012-2	Other Allowances (excluding			150,000	182,000	182,000
A03	Operating Expenses			263,000	106,000	263,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			161,000	4,000	161,000
A039	GENERAL			96,000	96,000	96,000
Total-GGHSS MITHIANI NAUSHEROFEROZ				59,246,000	44,976,000	65,461,000
(Semis Code - 416040597)						
NX0434	GBHSS MEVO SIYAL NAUSHEROFEROZ					
	(Semis Code - 416050316)					
A01	Employees Related Expenses.			48,306,000	36,498,000	50,216,000
A011	PAY	32	31	28,069,000	20,920,000	27,601,000
A011-1	Pay of Officer	19	19	19,703,000	6,305,000	19,427,000
A011-2	Pay of Other Staff	13	12	8,366,000	14,615,000	8,174,000
A012	ALLOWANCES			20,237,000	15,578,000	22,615,000
A012-1	Regular Allowances			20,106,000	15,440,000	22,477,000
A012-2	Other Allowances (excluding			131,000	138,000	138,000
A03	Operating Expenses			167,000	10,000	167,000
A033	UTILITIES			157,000		157,000
A039	GENERAL			10,000	10,000	10,000
Total-GBHSS MEVO SIYAL NAUSHEROFEROZ				48,473,000	36,508,000	50,383,000
(Semis Code - 416050316)						
NX0441	GBHSS MACHUR TALUKA BHIRYA					
	NAUSHEROFEROZ					
A01	Employees Related Expenses.			23,777,000	16,239,000	30,742,000
A011	PAY	20	20	16,340,000	7,820,000	19,021,000
A011-1	Pay of Officer	11	11	10,103,000	2,224,000	12,285,000
A011-2	Pay of Other Staff	9	9	6,237,000	5,596,000	6,736,000
A012	ALLOWANCES			7,437,000	8,419,000	11,721,000
A012-1	Regular Allowances			7,426,000	8,377,000	11,679,000
A012-2	Other Allowances (excluding			11,000	42,000	42,000
A03	Operating Expenses			280,000	107,000	280,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			173,000		173,000
A039	GENERAL			107,000	107,000	107,000
Total-GBHSS MACHUR TALUKA BHIRYA NAUSEROZERO				24,057,000	16,346,000	31,022,000
NX0469	GOVERNMENT HIGHER SECONDARY SCHOOL (GHSS) MALAK DISTRICT NAUSEROZERO					
A01	Employees Related Expenses.				21,952,000	33,245,000
A011	PAY	92			7,981,000	20,934,000
A011-1	Pay of Officer	22			3,966,000	8,096,000
A011-2	Pay of Other Staff	70			4,015,000	12,838,000
A012	ALLOWANCES				13,971,000	12,311,000
A012-1	Regular Allowances				13,831,000	12,171,000
A012-2	Other Allowances (excluding				140,000	140,000
A03	Operating Expenses				173,000	
A033	UTILITIES				173,000	
Total-GOVERNMENT HIGHER SECONDARY SCHOOL (GHSS) MALAK DISTRICT NAUSEROZERO					22,125,000	33,245,000
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT (Semis Code - 427070196)					
A01	Employees Related Expenses.			73,148,000	62,463,000	91,136,000
A011	PAY	62	62	46,421,000	29,450,000	48,507,000
A011-1	Pay of Officer	24	24	22,895,000	13,954,000	23,280,000
A011-2	Pay of Other Staff	38	38	23,526,000	15,496,000	25,227,000
A012	ALLOWANCES			26,727,000	33,013,000	42,629,000
A012-1	Regular Allowances			26,462,000	32,552,000	42,168,000
A012-2	Other Allowances (excluding			265,000	461,000	461,000
A03	Operating Expenses			434,000	166,000	434,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			139,000	139,000	139,000
Total-GBHSS ARZI BHUTTO KAMBER SHAHDADKOT (Semis Code - 427070196)				73,582,000	62,629,000	91,570,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT					
	(Semis Code - 427070197)					
A01	Employees Related Expenses.			97,172,000	84,144,000	114,512,000
A011	PAY	76	76	55,844,000	39,540,000	58,348,000
A011-1	Pay of Officer	24	24	23,553,000	15,829,000	23,700,000
A011-2	Pay of Other Staff	52	52	32,291,000	23,711,000	34,648,000
A012	ALLOWANCES			41,328,000	44,604,000	56,164,000
A012-1	Regular Allowances			40,670,000	43,894,000	55,454,000
A012-2	Other Allowances (excluding			658,000	710,000	710,000
A03	Operating Expenses			397,000	129,000	397,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			102,000	102,000	102,000
Total-GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT				97,569,000	84,273,000	114,909,000
(Semis Code - 427070197)						
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT					
	(Semis Code - 427020193)					
A01	Employees Related Expenses.			103,357,000	91,801,000	124,644,000
A011	PAY	84	85	59,594,000	42,455,000	62,909,000
A011-1	Pay of Officer	26	27	24,328,000	10,729,000	25,185,000
A011-2	Pay of Other Staff	58	58	35,266,000	31,726,000	37,724,000
A012	ALLOWANCES			43,763,000	49,346,000	61,735,000
A012-1	Regular Allowances			43,127,000	48,574,000	60,963,000
A012-2	Other Allowances (excluding			636,000	772,000	772,000
A03	Operating Expenses			455,000	187,000	455,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			160,000	160,000	160,000
Total-GBHSS BEHRAM KAMBER SHAHDADKOT				103,812,000	91,988,000	125,099,000
(Semis Code - 427020193)						
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT					
	(Semis Code - 427040297)					
A01	Employees Related Expenses.			74,813,000	79,228,000	90,889,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	39,071,000	37,485,000	41,010,000
A011-1	Pay of Officer	23	23	22,177,000	20,717,000	22,992,000
A011-2	Pay of Other Staff	27	27	16,894,000	16,768,000	18,018,000
A012	ALLOWANCES			35,742,000	41,743,000	49,879,000
A012-1	Regular Allowances			35,416,000	41,361,000	49,497,000
A012-2	Other Allowances (excluding			326,000	382,000	382,000
A03	Operating Expenses			1,135,000	867,000	1,315,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			268,000		268,000
A039	GENERAL			840,000	840,000	1,020,000
Total-GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT				75,948,000	80,095,000	92,204,000
(Semis Code - 427040297)						
QS0328	GBHSS MENA KAMBER SHAHDADKOT					
	(Semis Code - 427010378)					
A01	Employees Related Expenses.			35,029,000	31,427,000	42,451,000
A011	PAY	23	23	20,596,000	15,029,000	21,676,000
A011-1	Pay of Officer	14	14	15,722,000	9,971,000	16,445,000
A011-2	Pay of Other Staff	9	9	4,874,000	5,058,000	5,231,000
A012	ALLOWANCES			14,433,000	16,398,000	20,775,000
A012-1	Regular Allowances			14,279,000	16,242,000	20,619,000
A012-2	Other Allowances (excluding			154,000	156,000	156,000
A03	Operating Expenses			187,000	89,000	187,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			98,000		98,000
A039	GENERAL			73,000	73,000	73,000
Total-GBHSS MENA KAMBER SHAHDADKOT				35,216,000	31,516,000	42,638,000
(Semis Code - 427010378)						
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD					
	(Semis Code - 417010701)					
A01	Employees Related Expenses.			59,981,000	55,130,000	71,639,000
A011	PAY	44	45	34,429,000	26,302,000	35,640,000
A011-1	Pay of Officer	21	23	20,742,000	18,171,000	21,821,000
A011-2	Pay of Other Staff	23	22	13,687,000	8,131,000	13,819,000
A012	ALLOWANCES			25,552,000	28,828,000	35,999,000
A012-1	Regular Allowances			25,374,000	28,607,000	35,779,000
A012-2	Other Allowances (excluding			178,000	221,000	220,000
A03	Operating Expenses			449,000	127,000	449,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			322,000		322,000
A039	GENERAL			112,000	112,000	112,000
Total-GBHSS MANAHRO SHAHEED BENAZIRABAD				60,430,000	55,257,000	72,088,000
(Semis Code - 417010701)						
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD					
	(Semis Code - 417040939)					
A01	Employees Related Expenses.			60,050,000	40,538,000	75,137,000
A011	PAY	53	58	41,139,000	18,728,000	44,924,000
A011-1	Pay of Officer	22	22	21,969,000	11,663,000	22,472,000
A011-2	Pay of Other Staff	31	36	19,170,000	7,065,000	22,452,000
A012	ALLOWANCES			18,911,000	21,810,000	30,213,000
A012-1	Regular Allowances			18,709,000	21,583,000	29,986,000
A012-2	Other Allowances (excluding			202,000	227,000	227,000
A03	Operating Expenses			684,000	362,000	684,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			350,000	28,000	350,000
A039	GENERAL			293,000	293,000	293,000
Total-GGHSS DAUR SHAHEED BENAZIRABAD				60,734,000	40,900,000	75,821,000
(Semis Code - 417040939)						
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED					
	BENAZIRABAD					
	(Semis Code - 417010689)					
A01	Employees Related Expenses.			60,691,000	43,294,000	69,895,000
A011	PAY	51	50	37,871,000	20,169,000	38,971,000
A011-1	Pay of Officer	20	19	18,982,000	13,846,000	18,702,000
A011-2	Pay of Other Staff	31	31	18,889,000	6,323,000	20,269,000
A012	ALLOWANCES			22,820,000	23,125,000	30,924,000
A012-1	Regular Allowances			22,564,000	22,797,000	30,597,000
A012-2	Other Allowances (excluding			256,000	328,000	327,000
A03	Operating Expenses			208,000	174,000	208,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			34,000		34,000
A039	GENERAL			174,000	174,000	174,000
Total-GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD				60,899,000	43,468,000	70,103,000
(Semis Code - 417010689)						
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD					
	(Semis Code - 417040930)					
A01	Employees Related Expenses.			73,163,000	63,312,000	91,071,000
A011	PAY	59	67	45,067,000	29,835,000	47,685,000
A011-1	Pay of Officer	25	26	23,251,000	21,325,000	24,617,000
A011-2	Pay of Other Staff	34	41	21,816,000	8,510,000	23,068,000
A012	ALLOWANCES			28,096,000	33,477,000	43,386,000
A012-1	Regular Allowances			27,865,000	33,202,000	43,111,000
A012-2	Other Allowances (excluding			231,000	275,000	275,000
A03	Operating Expenses			569,000	391,000	569,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			181,000	3,000	181,000
A039	GENERAL			373,000	373,000	373,000
Total-GBHSS BANDHI SHAHEED BENAZIRABAD				73,732,000	63,703,000	91,640,000
(Semis Code - 417040930)						
SB0534	GBHSS - 60 MILE TALUKA DAUR					
A01	Employees Related Expenses.			77,697,000	71,301,000	97,525,000
A011	PAY	65	65	44,935,000	33,833,000	49,384,000
A011-1	Pay of Officer	21	22	15,636,000	21,240,000	18,063,000
A011-2	Pay of Other Staff	44	43	29,299,000	12,593,000	31,321,000
A012	ALLOWANCES			32,762,000	37,468,000	48,141,000
A012-1	Regular Allowances			32,418,000	37,013,000	47,686,000
A012-2	Other Allowances (excluding			344,000	455,000	455,000
A03	Operating Expenses			728,000	550,000	728,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			535,000	535,000	535,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - 60 MILE TALUKA DAUR				78,425,000	73,351,000	98,253,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND					
	(Semis Code - 417030683)					
A01	Employees Related Expenses.			55,316,000	43,240,000	74,855,000
A011	PAY	52	58	34,363,000	19,979,000	39,680,000
A011-1	Pay of Officer	14	22	10,717,000	12,379,000	15,151,000
A011-2	Pay of Other Staff	38	36	23,646,000	7,600,000	24,529,000
A012	ALLOWANCES			20,953,000	23,261,000	35,175,000
A012-1	Regular Allowances			20,736,000	22,955,000	34,869,000
A012-2	Other Allowances (excluding			217,000	306,000	306,000
A03	Operating Expenses			455,000	133,000	455,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			322,000		322,000
A039	GENERAL			109,000	109,000	109,000
Total-GBHSS - LAKHA ABAD TALUKA SAKRAND				55,771,000	43,373,000	75,310,000
(Semis Code - 417030683)						
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA					
	NAWBSHAH					
A01	Employees Related Expenses.			51,494,000	33,702,000	69,305,000
A011	PAY	48	67	33,491,000	15,566,000	40,079,000
A011-1	Pay of Officer	11	17	7,691,000	2,397,000	11,620,000
A011-2	Pay of Other Staff	37	50	25,800,000	13,169,000	28,459,000
A012	ALLOWANCES			18,003,000	18,136,000	29,226,000
A012-1	Regular Allowances			17,676,000	17,814,000	28,904,000
A012-2	Other Allowances (excluding			327,000	322,000	322,000
A03	Operating Expenses			325,000	244,000	325,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			143,000	62,000	143,000
A039	GENERAL			151,000	151,000	151,000
Total-GGHSS - BENAZIR PUBLIC SCHOOL TALUKA				51,819,000	33,946,000	69,630,000
NAWBSHAH						
SB0539	GBHSS NIAZI KHAN SIYAL SHAHEED					
	BEZAZIRABAD					
A01	Employees Related Expenses.			50,247,000	30,479,000	62,810,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	56	32,340,000	14,235,000	39,375,000
A011-1	Pay of Officer	14	24	19,959,000	7,810,000	25,453,000
A011-2	Pay of Other Staff	30	32	12,381,000	6,425,000	13,922,000
A012	ALLOWANCES			17,907,000	16,244,000	23,435,000
A012-1	Regular Allowances			17,762,000	16,038,000	23,230,000
A012-2	Other Allowances (excluding			145,000	206,000	205,000
A03	Operating Expenses			319,000	159,000	319,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			160,000		160,000
A039	GENERAL			155,000	155,000	155,000
Total-GBHSS NIAZI KHAN SIYAL SHAHEED BEZAZIRABAD				50,566,000	30,638,000	63,129,000
SL0165	GBHSS CHUHAR JAMALI SUJAWAL (Semis Code - 404070230)					
A01	Employees Related Expenses.			81,870,000	69,441,000	96,217,000
A011	PAY	61	60	48,509,000	33,045,000	49,765,000
A011-1	Pay of Officer	25	25	23,676,000	16,339,000	23,944,000
A011-2	Pay of Other Staff	36	35	24,833,000	16,706,000	25,821,000
A012	ALLOWANCES			33,361,000	36,396,000	46,452,000
A012-1	Regular Allowances			33,141,000	35,997,000	46,053,000
A012-2	Other Allowances (excluding			220,000	399,000	399,000
A03	Operating Expenses			359,000	256,000	359,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			103,000		103,000
A039	GENERAL			228,000	228,000	228,000
Total-GBHSS CHUHAR JAMALI SUJAWAL (Semis Code - 404070230)				82,229,000	69,697,000	96,576,000
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO (Semis Code - 404050588)					
A01	Employees Related Expenses.			85,114,000	71,608,000	98,298,000
A011	PAY	61	61	49,138,000	34,398,000	50,941,000
A011-1	Pay of Officer	29	29	27,374,000	15,178,000	27,576,000
A011-2	Pay of Other Staff	32	32	21,764,000	19,220,000	23,365,000
A012	ALLOWANCES			35,976,000	37,210,000	47,357,000
A012-1	Regular Allowances			35,649,000	36,493,000	46,640,000
A012-2	Other Allowances (excluding			327,000	717,000	717,000
A03	Operating Expenses			914,000	294,000	914,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			620,000		620,000
A039	GENERAL			252,000	252,000	252,000
Total-GBHSS - DARRO TALUKA MIRPUR BITHORO				86,028,000	71,902,000	99,212,000
(Semis Code - 404050588)						
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR					
	BITHORO (Semis Code - 404050586)					
A01	Employees Related Expenses.			62,225,000	54,528,341	86,598,000
A011	PAY	56	64	36,488,000	25,696,000	43,488,000
A011-1	Pay of Officer	8	17	6,352,000	9,057,000	11,973,000
A011-2	Pay of Other Staff	48	47	30,136,000	16,639,000	31,515,000
A012	ALLOWANCES			25,737,000	28,832,341	43,110,000
A012-1	Regular Allowances			25,446,000	28,287,000	42,748,000
A012-2	Other Allowances (excluding			291,000	545,341	362,000
A03	Operating Expenses			202,000	202,000	202,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A039	GENERAL			193,000	193,000	193,000
Total-GBHSS - JHOKE SHARIF TALUKA MIRPUR				62,427,000	54,730,341	86,800,000
BITHORO (Semis Code - 404050586)						
SN0456	GGHSS KHADRO SANGHAR					
	(Semis Code - 407050591)					
A01	Employees Related Expenses.			58,286,000	47,576,000	68,435,000
A011	PAY	41	41	34,179,000	22,469,000	35,435,000
A011-1	Pay of Officer	21	21	20,742,000	5,788,000	21,012,000
A011-2	Pay of Other Staff	20	20	13,437,000	16,681,000	14,423,000
A012	ALLOWANCES			24,107,000	25,107,000	33,000,000
A012-1	Regular Allowances			23,912,000	24,876,000	32,769,000
A012-2	Other Allowances (excluding			195,000	231,000	231,000
A03	Operating Expenses			351,000	121,000	351,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			252,000	22,000	252,000
A039	GENERAL			69,000	69,000	69,000
Total-GGHSS KHADRO SANGHAR				58,637,000	47,697,000	68,786,000
(Semis Code - 407050591)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR					
	(Semis Code - 407030705)					
A01	Employees Related Expenses.			75,961,000	66,290,000	95,829,000
A011	PAY	58	59	44,934,000	31,810,000	48,954,000
A011-1	Pay of Officer	24	28	22,497,000	14,461,000	25,714,000
A011-2	Pay of Other Staff	34	31	22,437,000	17,349,000	23,240,000
A012	ALLOWANCES			31,027,000	34,480,000	46,875,000
A012-1	Regular Allowances			30,735,000	34,088,000	46,483,000
A012-2	Other Allowances (excluding			292,000	392,000	392,000
A03	Operating Expenses			217,000	70,000	217,000
A033	UTILITIES			147,000		147,000
A039	GENERAL			70,000	70,000	70,000
Total-GBHSS CHAK NO.03 KHADANWARI SANGHAR				76,178,000	66,360,000	96,046,000
(Semis Code - 407030705)						
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR					
	(Semis Code - 407030715)					
A01	Employees Related Expenses.			61,710,000	43,355,000	74,341,000
A011	PAY	52	51	41,258,000	20,277,000	42,835,000
A011-1	Pay of Officer	20	20	20,299,000	1,984,000	21,188,000
A011-2	Pay of Other Staff	32	31	20,959,000	18,293,000	21,647,000
A012	ALLOWANCES			20,452,000	23,078,000	31,506,000
A012-1	Regular Allowances			20,273,000	22,781,000	31,209,000
A012-2	Other Allowances (excluding			179,000	297,000	297,000
A03	Operating Expenses			143,000	80,000	143,000
A033	UTILITIES			63,000		63,000
A039	GENERAL			80,000	80,000	80,000
Total-GBHSS CHAK NO.40 SIKANADARABAD SANGHAR				61,853,000	43,435,000	74,484,000
(Semis Code - 407030715)						
SN0459	GBHSS SIRANWARI SANGHAR					
	(Semis Code - 407030719)					
A01	Employees Related Expenses.			46,452,000	34,822,000	56,569,000
A011	PAY	38	37	31,586,000	16,805,000	32,094,000
A011-1	Pay of Officer	15	15	16,590,000	5,468,000	16,867,000
A011-2	Pay of Other Staff	23	22	14,996,000	11,337,000	15,227,000
A012	ALLOWANCES			14,866,000	18,017,000	24,475,000
A012-1	Regular Allowances			14,760,000	17,875,000	24,333,000
A012-2	Other Allowances (excluding			106,000	142,000	142,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			92,000	53,000	92,000
A033	UTILITIES			39,000		39,000
A039	GENERAL			53,000	53,000	53,000
Total-GBHSS SIRANWARI SANGHAR				46,544,000	34,875,000	56,661,000
(Semis Code - 407030719)						
SN0460	GBHSS NAUABAD SANGHAR					
	(Semis Code - 407010207)					
A01	Employees Related Expenses.			49,559,000	36,744,000	59,414,000
A011	PAY	40	38	33,602,000	17,409,000	33,174,000
A011-1	Pay of Officer	19	19	19,313,000	4,857,000	19,564,000
A011-2	Pay of Other Staff	21	19	14,289,000	12,552,000	13,610,000
A012	ALLOWANCES			15,957,000	19,335,000	26,240,000
A012-1	Regular Allowances			15,815,000	19,096,000	26,001,000
A012-2	Other Allowances (excluding			142,000	239,000	239,000
A03	Operating Expenses			216,000	87,000	216,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			57,000	57,000	57,000
Total-GBHSS NAUABAD SANGHAR				49,775,000	36,831,000	59,630,000
(Semis Code - 407010207)						
SN0461	GBHSS MAQSOODO RIND SANGHAR					
	(Semis Code - 407040741)					
A01	Employees Related Expenses.			41,487,000	27,192,000	50,233,000
A011	PAY	36	33	30,876,000	12,810,000	29,558,000
A011-1	Pay of Officer	15	15	16,476,000	2,668,000	16,665,000
A011-2	Pay of Other Staff	21	18	14,400,000	10,142,000	12,893,000
A012	ALLOWANCES			10,611,000	14,382,000	20,675,000
A012-1	Regular Allowances			10,559,000	14,252,000	20,545,000
A012-2	Other Allowances (excluding			52,000	130,000	130,000
A03	Operating Expenses			236,000	95,000	236,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			72,000	72,000	72,000
Total-GBHSS MAQSOODO RIND SANGHAR				41,723,000	27,287,000	50,469,000
(Semis Code - 407040741)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0462	GBHSS DHILYAR SANGHAR (Semis Code - 407020718)					
A01	Employees Related Expenses.			58,728,000	45,908,000	65,032,000
A011	PAY	42	39	34,663,000	21,627,000	33,641,000
A011-1	Pay of Officer	18	18	18,829,000	8,998,000	19,123,000
A011-2	Pay of Other Staff	24	21	15,834,000	12,629,000	14,518,000
A012	ALLOWANCES			24,065,000	24,281,000	31,391,000
A012-1	Regular Allowances			23,899,000	24,064,000	31,174,000
A012-2	Other Allowances (excluding			166,000	217,000	217,000
A03	Operating Expenses			228,000	54,000	228,000
A033	UTILITIES			174,000		174,000
A039	GENERAL			54,000	54,000	54,000
Total-GBHSS DHILYAR SANGHAR (Semis Code - 407020718)				58,956,000	45,962,000	65,260,000
SN0463	GBHSS HATHUNGO SANGHAR (Semis Code - 407020721)					
A01	Employees Related Expenses.			60,008,000	46,869,000	67,029,000
A011	PAY	43	40	35,427,000	22,149,000	34,527,000
A011-1	Pay of Officer	21	21	20,322,000	5,725,000	20,847,000
A011-2	Pay of Other Staff	22	19	15,105,000	16,424,000	13,680,000
A012	ALLOWANCES			24,581,000	24,720,000	32,502,000
A012-1	Regular Allowances			24,390,000	24,429,000	32,211,000
A012-2	Other Allowances (excluding			191,000	291,000	291,000
A03	Operating Expenses			231,000	90,000	231,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			141,000		141,000
A039	GENERAL			60,000	60,000	60,000
Total-GBHSS HATHUNGO SANGHAR (Semis Code - 407020721)				60,239,000	46,959,000	67,260,000
SN0464	GBHSS KHAHI SANGHAR (Semis Code - 407020724)					
A01	Employees Related Expenses.			57,110,000	38,296,000	67,181,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	43	38,102,000	18,063,000	39,141,000
A011-1	Pay of Officer	18	18	18,591,000	4,676,000	19,103,000
A011-2	Pay of Other Staff	28	25	19,511,000	13,387,000	20,038,000
A012	ALLOWANCES			19,008,000	20,233,000	28,040,000
A012-1	Regular Allowances			18,806,000	19,982,000	27,789,000
A012-2	Other Allowances (excluding			202,000	251,000	251,000
A03	Operating Expenses			215,000	86,000	215,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			129,000		129,000
A039	GENERAL			56,000	56,000	56,000
Total-GBHSS KHAHI SANGHAR				57,325,000	38,382,000	67,396,000
(Semis Code - 407020724)						

SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR					
	(Semis Code - 407040713)					
A01	Employees Related Expenses.			53,525,000	33,418,000	59,374,000
A011	PAY	41	38	35,096,000	16,081,000	34,890,000
A011-1	Pay of Officer	19	19	19,522,000	5,768,000	19,901,000
A011-2	Pay of Other Staff	22	19	15,574,000	10,313,000	14,989,000
A012	ALLOWANCES			18,429,000	17,337,000	24,484,000
A012-1	Regular Allowances			18,295,000	17,168,000	24,315,000
A012-2	Other Allowances (excluding			134,000	169,000	169,000
A03	Operating Expenses			146,000	39,000	146,000
A033	UTILITIES			107,000		107,000
A039	GENERAL			39,000	39,000	39,000
Total-GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR				53,671,000	33,457,000	59,520,000
(Semis Code - 407040713)						

SN0469	GBHSS - KANDIARI TALUKA SANGHAR					
	(Semis Code - 407030720)					
A01	Employees Related Expenses.			77,094,000	59,543,000	97,818,000
A011	PAY	69	73	45,446,000	28,028,000	50,720,000
A011-1	Pay of Officer	14	23	10,080,000	5,497,000	16,124,000
A011-2	Pay of Other Staff	55	50	35,366,000	22,531,000	34,596,000
A012	ALLOWANCES			31,648,000	31,515,000	47,098,000
A012-1	Regular Allowances			31,367,000	31,190,000	46,773,000
A012-2	Other Allowances (excluding			281,000	325,000	325,000
A03	Operating Expenses			236,000	112,000	236,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			80,000	80,000	80,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - KANDIARI TALUKA SANGHAR				77,330,000	61,155,000	98,054,000
(Semis Code - 407030720)						
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI					
	(Semis Code - 407010206)					
A01	Employees Related Expenses.			60,437,000	49,391,000	80,230,000
A011	PAY	44	53	32,143,000	23,584,000	39,813,000
A011-1	Pay of Officer	17	27	15,135,000	5,480,000	22,197,000
A011-2	Pay of Other Staff	27	26	17,008,000	18,104,000	17,616,000
A012	ALLOWANCES			28,294,000	25,807,000	40,417,000
A012-1	Regular Allowances			28,078,000	25,574,000	40,184,000
A012-2	Other Allowances (excluding			216,000	233,000	233,000
A03	Operating Expenses			260,000	129,000	260,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			131,000		131,000
A039	GENERAL			82,000	82,000	82,000
Total-GBHSS - BERANI TALUKA JAM NAWAZ ALI				60,697,000	49,520,000	80,490,000
(Semis Code - 407010206)						
SN0471	GBHSS - KHADRO TALUKA SINJHORO					
	(Semis Code - 407050599)					
A01	Employees Related Expenses.			70,050,000	65,738,000	93,811,000
A011	PAY	53	61	36,724,000	31,692,000	44,670,000
A011-1	Pay of Officer	19	29	14,309,000	13,636,000	21,492,000
A011-2	Pay of Other Staff	34	32	22,415,000	18,056,000	23,178,000
A012	ALLOWANCES			33,326,000	34,046,000	49,141,000
A012-1	Regular Allowances			33,035,000	33,731,000	48,826,000
A012-2	Other Allowances (excluding			291,000	315,000	315,000
A03	Operating Expenses			254,000	137,000	254,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			117,000		117,000
A039	GENERAL			97,000	97,000	97,000
Total-GBHSS - KHADRO TALUKA SINJHORO				70,304,000	65,875,000	94,065,000
(Semis Code - 407050599)						
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR					
	(Semis Code - 407030713)					
A01	Employees Related Expenses.			39,607,000	40,714,000	46,310,000
A011	PAY	28	28	19,702,000	19,346,000	20,577,000
A011-1	Pay of Officer	11	11	8,324,000	7,595,000	8,432,000
A011-2	Pay of Other Staff	17	17	11,378,000	11,751,000	12,145,000
A012	ALLOWANCES			19,905,000	21,368,000	25,733,000
A012-1	Regular Allowances			19,689,000	21,098,000	25,463,000
A012-2	Other Allowances (excluding			216,000	270,000	270,000
A03	Operating Expenses			228,000	104,000	228,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			54,000	54,000	54,000
Total-GGHSS - CHAK NO.3 TALUKA SANHAR				39,835,000	40,818,000	46,538,000
(Semis Code - 407030713)						
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO					
	(Semis Code - 407050602)					
A01	Employees Related Expenses.			56,875,000	47,107,000	75,980,000
A011	PAY	48	56	31,521,000	22,061,000	38,201,000
A011-1	Pay of Officer	12	21	9,282,000	3,139,000	15,170,000
A011-2	Pay of Other Staff	36	35	22,239,000	18,922,000	23,031,000
A012	ALLOWANCES			25,354,000	25,046,000	37,779,000
A012-1	Regular Allowances			25,090,000	24,751,000	37,484,000
A012-2	Other Allowances (excluding			264,000	295,000	295,000
A03	Operating Expenses			239,000	98,000	239,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			145,000	4,000	145,000
A039	GENERAL			64,000	64,000	64,000
Total-GGHSS - JHOL SINJHORO TALUKA SINJHORO				57,114,000	47,205,000	76,219,000
(Semis Code - 407050602)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0475	GBHSS MALDASI SANGHAR					
A01	Employees Related Expenses.			34,903,000	32,650,000	39,020,000
A011	PAY	25	24	19,437,000	15,758,000	18,166,000
A011-1	Pay of Officer	13	13	11,087,000	7,917,000	11,385,000
A011-2	Pay of Other Staff	12	11	8,350,000	7,841,000	6,781,000
A012	ALLOWANCES			15,466,000	16,892,000	20,854,000
A012-1	Regular Allowances			15,385,000	16,793,000	20,755,000
A012-2	Other Allowances (excluding			81,000	99,000	99,000
A03	Operating Expenses			190,000	54,000	190,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			54,000	54,000	54,000
Total-GBHSS MALDASI SANGHAR				35,093,000	32,704,000	39,210,000
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR					
	(Semis Code - 414020275)					
A01	Employees Related Expenses.			40,351,000	17,297,000	41,136,000
A011	PAY	30	30	25,717,000	8,020,000	26,624,000
A011-1	Pay of Officer	16	16	17,155,000	3,136,000	17,412,000
A011-2	Pay of Other Staff	14	14	8,562,000	4,884,000	9,212,000
A012	ALLOWANCES			14,634,000	9,277,000	14,512,000
A012-1	Regular Allowances			14,526,000	9,179,000	14,414,000
A012-2	Other Allowances (excluding			108,000	98,000	98,000
A03	Operating Expenses			731,000	570,000	731,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			197,000	36,000	197,000
A039	GENERAL			474,000	474,000	474,000
Total-GBHSS MIAN JO GOTH SHIKARPUR				41,082,000	17,867,000	41,867,000
(Semis Code - 414020275)						
SQ0408	GGHSS KHANPUR SHIKARPUR					
	(Semis Code - 414020277)					
A01	Employees Related Expenses.			54,621,000	25,555,000	65,572,000
A011	PAY	51	52	41,215,000	12,000,000	43,651,000
A011-1	Pay of Officer	18	19	19,023,000	6,819,000	19,810,000
A011-2	Pay of Other Staff	33	33	22,192,000	5,181,000	23,841,000
A012	ALLOWANCES			13,406,000	13,555,000	21,921,000
A012-1	Regular Allowances			13,297,000	13,410,000	21,776,000
A012-2	Other Allowances (excluding			109,000	145,000	145,000
A03	Operating Expenses			728,000	567,000	728,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			197,000	36,000	197,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			427,000	427,000	427,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-GGHSS KHANPUR SHIKARPUR				55,399,000	26,772,000	66,350,000
(Semis Code - 414020277)						
SQ0437	GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			31,501,000	30,900,000	37,194,000
A011	PAY	22	22	17,163,000	15,270,000	17,603,000
A011-1	Pay of Officer	13	13	11,457,000	12,706,000	11,503,000
A011-2	Pay of Other Staff	9	9	5,706,000	2,564,000	6,100,000
A012	ALLOWANCES			14,338,000	15,630,000	19,591,000
A012-1	Regular Allowances			14,250,000	15,528,000	19,489,000
A012-2	Other Allowances (excluding			88,000	102,000	102,000
A03	Operating Expenses			770,000	593,000	770,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			217,000	40,000	217,000
A039	GENERAL			490,000	490,000	490,000
Total-GOVT. BOYS HIGHER SECONDARY SCHOOL RUK DISTRICT SHIKARPUR				32,271,000	31,493,000	37,964,000
SY0572	GBHSS MUBARAKPUR SUKKUR (Semis Code - 418010582)					
A01	Employees Related Expenses.			58,586,000	45,561,000	68,664,000
A011	PAY	45	44	35,778,000	21,171,000	36,555,000
A011-1	Pay of Officer	22	22	21,459,000	6,131,000	22,008,000
A011-2	Pay of Other Staff	23	22	14,319,000	15,040,000	14,547,000
A012	ALLOWANCES			22,808,000	24,390,000	32,109,000
A012-1	Regular Allowances			22,549,000	24,074,000	31,793,000
A012-2	Other Allowances (excluding			259,000	316,000	316,000
A03	Operating Expenses			276,000	133,000	276,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			143,000		143,000
A039	GENERAL			111,000	111,000	111,000
Total-GBHSS MUBARAKPUR SUKKUR				58,862,000	45,694,000	68,940,000
(Semis Code - 418010582)						
SY0573	GBHSS DARA WAHAN SUKKUR					
	(Semis Code - 418020400)					
A01	Employees Related Expenses.			65,902,000	56,293,000	77,624,000
A011	PAY	51	48	39,947,000	26,480,000	39,524,000
A011-1	Pay of Officer	23	22	21,795,000	9,029,000	21,738,000
A011-2	Pay of Other Staff	28	26	18,152,000	17,451,000	17,786,000
A012	ALLOWANCES			25,955,000	29,813,000	38,100,000
A012-1	Regular Allowances			25,670,000	29,430,000	37,717,000
A012-2	Other Allowances (excluding			285,000	383,000	383,000
A03	Operating Expenses			531,000	388,000	531,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		143,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			135,000	135,000	135,000
Total-GBHSS DARA WAHAN SUKKUR				66,433,000	56,681,000	78,155,000
(Semis Code - 418020400)						
SY0574	GBHSS KANDHRA SUKKUR					
	(Semis Code - 418020394)					
A01	Employees Related Expenses.			56,407,000	43,511,000	67,376,000
A011	PAY	46	45	35,520,000	20,376,000	36,905,000
A011-1	Pay of Officer	16	16	17,155,000	6,793,000	18,008,000
A011-2	Pay of Other Staff	30	29	18,365,000	13,583,000	18,897,000
A012	ALLOWANCES			20,887,000	23,135,000	30,471,000
A012-1	Regular Allowances			20,717,000	22,901,000	30,237,000
A012-2	Other Allowances (excluding			170,000	234,000	234,000
A03	Operating Expenses			453,000	329,000	453,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			132,000	8,000	132,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			277,000	277,000	277,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GBHSS KANDHRA SUKKUR (Semis Code - 418020394)				56,885,000	43,865,000	67,854,000
SY0575	GBHSS BAGARJI SUKKUR					
A01	Employees Related Expenses.			70,909,000	54,950,000	85,573,000
A011	PAY	58	57	45,611,000	25,736,000	46,985,000
A011-1	Pay of Officer	24	24	23,013,000	10,403,000	23,599,000
A011-2	Pay of Other Staff	34	33	22,598,000	15,333,000	23,386,000
A012	ALLOWANCES			25,298,000	29,214,000	38,588,000
A012-1	Regular Allowances			25,064,000	28,923,000	38,297,000
A012-2	Other Allowances (excluding			234,000	291,000	291,000
A03	Operating Expenses			364,000	221,000	364,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			150,000	7,000	150,000
A039	GENERAL			196,000	196,000	196,000
Total-GBHSS BAGARJI SUKKUR				71,273,000	55,171,000	85,937,000
SY0576	GBHSS SANGI SUKKUR (Semis Code - 418010580)					
A01	Employees Related Expenses.			59,949,000	58,079,000	74,139,000
A011	PAY	44	44	34,663,000	27,460,000	35,886,000
A011-1	Pay of Officer	16	16	17,857,000	9,385,000	17,887,000
A011-2	Pay of Other Staff	28	28	16,806,000	18,075,000	17,999,000
A012	ALLOWANCES			25,286,000	30,619,000	38,253,000
A012-1	Regular Allowances			25,031,000	30,298,000	37,932,000
A012-2	Other Allowances (excluding			255,000	321,000	321,000
A03	Operating Expenses			458,000	315,000	458,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			150,000	7,000	150,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			268,000	268,000	268,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHSS SANGI SUKKUR				60,432,000	58,419,000	74,622,000
(Semis Code - 418010580)						
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL					
	(Semis Code - 418010566)					
A01	Employees Related Expenses.			41,541,000	27,828,000	51,669,000
A011	PAY	36	35	30,182,000	12,994,000	30,699,000
A011-1	Pay of Officer	17	17	18,536,000	5,282,000	19,047,000
A011-2	Pay of Other Staff	19	18	11,646,000	7,712,000	11,652,000
A012	ALLOWANCES			11,359,000	14,834,000	20,970,000
A012-1	Regular Allowances			11,242,000	14,661,000	20,797,000
A012-2	Other Allowances (excluding			117,000	173,000	173,000
A03	Operating Expenses			305,000	162,000	305,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			150,000	7,000	150,000
A039	GENERAL			137,000	137,000	137,000
Total-GBHSS - THIKRATHO TALUKA PANO AKIL				41,846,000	27,990,000	51,974,000
(Semis Code - 418010566)						
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH					
	KARIM (Semis Code - 425030254)					
A01	Employees Related Expenses.			21,519,000	13,882,000	25,521,000
A011	PAY	23	23	14,296,000	6,558,000	15,264,000
A011-1	Pay of Officer	2	2	1,267,000	405,000	1,283,000
A011-2	Pay of Other Staff	21	21	13,029,000	6,153,000	13,981,000
A012	ALLOWANCES			7,223,000	7,324,000	10,257,000
A012-1	Regular Allowances			7,123,000	7,197,000	10,130,000
A012-2	Other Allowances (excluding			100,000	127,000	127,000
A03	Operating Expenses			75,000	75,000	75,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GBHSS - BARCHANI TALUKA BULRI SHAH				21,619,000	13,982,000	25,621,000
KARIM (Semis Code - 425030254)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			85,774,000	55,657,000	97,634,000
A011	PAY	75	73	55,462,000	26,344,000	56,978,000
A011-1	Pay of Officer	28	28	25,917,000	4,488,000	26,122,000
A011-2	Pay of Other Staff	47	45	29,545,000	21,856,000	30,856,000
A012	ALLOWANCES			30,312,000	29,313,000	40,656,000
A012-1	Regular Allowances			30,106,000	29,061,000	40,404,000
A012-2	Other Allowances (excluding			206,000	252,000	252,000
A03	Operating Expenses			528,000	528,000	528,000
A039	GENERAL			528,000	528,000	528,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A130	TRANSPORT			25,000	25,000	25,000
Total-GBHSS MUBARAK JARWAR TANDO ALLAHYAR				86,327,000	56,210,000	98,187,000
TQ0257	GBHSS BUKERA SHARIF TANDO ALLAHYAR					
	(Semis Code - 424010237)					
A01	Employees Related Expenses.			54,640,000	41,599,000	63,246,000
A011	PAY	41	40	33,659,000	19,747,000	34,487,000
A011-1	Pay of Officer	20	20	20,193,000	10,126,000	20,912,000
A011-2	Pay of Other Staff	21	20	13,466,000	9,621,000	13,575,000
A012	ALLOWANCES			20,981,000	21,852,000	28,759,000
A012-1	Regular Allowances			20,803,000	21,643,000	28,550,000
A012-2	Other Allowances (excluding			178,000	209,000	209,000
A03	Operating Expenses			287,000	287,000	287,000
A039	GENERAL			287,000	287,000	287,000
Total-GBHSS BUKERA SHARIF TANDO ALLAHYAR				54,927,000	41,886,000	63,533,000
(Semis Code - 424010237)						
TQ0258	GBHSS PAK SINGHAR TANDO ALLAHYAR					
	(Semis Code - 424030304)					
A01	Employees Related Expenses.			38,978,000	32,386,000	44,719,000
A011	PAY	23	23	21,864,000	15,401,000	22,371,000
A011-1	Pay of Officer	16	16	17,245,000	7,013,000	17,407,000
A011-2	Pay of Other Staff	7	7	4,619,000	8,388,000	4,964,000
A012	ALLOWANCES			17,114,000	16,985,000	22,348,000
A012-1	Regular Allowances			16,956,000	16,817,000	22,180,000
A012-2	Other Allowances (excluding			158,000	168,000	168,000
A03	Operating Expenses			83,000	83,000	83,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			83,000	83,000	83,000
Total-GBHSS PAK SINGHAR TANDO ALLAHYAR				39,061,000	32,469,000	44,802,000
(Semis Code - 424030304)						
TQ0259	GBHSS SANJAR CHANG TANDO ALLAHYAR					
A01	Employees Related Expenses.			24,287,000	24,125,000	31,505,000
A011	PAY	13	13	14,863,000	11,457,000	15,228,000
A011-1	Pay of Officer	10	10	13,183,000	7,137,000	13,425,000
A011-2	Pay of Other Staff	3	3	1,680,000	4,320,000	1,803,000
A012	ALLOWANCES			9,424,000	12,668,000	16,277,000
A012-1	Regular Allowances			9,333,000	12,566,000	16,175,000
A012-2	Other Allowances (excluding			91,000	102,000	102,000
Total-GBHSS SANJAR CHANG TANDO ALLAHYAR				24,287,000	24,125,000	31,505,000
TQ0266	GBHSS SANJER CHANG TANDO ALAHYAR					
A01	Employees Related Expenses.			8,952,000	8,886,000	10,611,000
A011	PAY	9	9	4,713,000	4,434,000	4,977,000
A011-1	Pay of Officer	2	2	1,505,000	482,000	1,524,000
A011-2	Pay of Other Staff	7	7	3,208,000	3,952,000	3,453,000
A012	ALLOWANCES			4,239,000	4,452,000	5,634,000
A012-1	Regular Allowances			4,195,000	4,403,000	5,585,000
A012-2	Other Allowances (excluding			44,000	49,000	49,000
Total-GBHSS SANJER CHANG TANDO ALAHYAR				8,952,000	8,886,000	10,611,000
TQ0267	GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR					
A01	Employees Related Expenses.			12,047,000	4,510,000	11,195,000
A011	PAY	10	9	7,293,000	2,463,000	7,670,000
A011-1	Pay of Officer	2	2	2,544,000	814,000	2,577,000
A011-2	Pay of Other Staff	8	7	4,749,000	1,649,000	5,093,000
A012	ALLOWANCES			4,754,000	2,047,000	3,525,000
A012-1	Regular Allowances			4,729,000	2,017,000	3,495,000
A012-2	Other Allowances (excluding			25,000	30,000	30,000
Total-GGHSS HEAD MASTER CHAMBER TANDO ALAHYAR				12,047,000	4,510,000	11,195,000
TX0426	GBHSS JUNGSHAHI THATTA					
(Semis Code - 404090638)						
A01	Employees Related Expenses.			80,533,000	59,378,607	92,749,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	64	49,769,000	28,025,000	51,342,000
A011-1	Pay of Officer	21	20	21,590,000	11,689,000	21,106,000
A011-2	Pay of Other Staff	44	44	28,179,000	16,336,000	30,236,000
A012	ALLOWANCES			30,764,000	31,353,607	41,407,000
A012-1	Regular Allowances			30,453,000	30,840,000	41,082,000
A012-2	Other Allowances (excluding			311,000	513,607	325,000
A03	Operating Expenses			430,000	225,000	430,000
A033	UTILITIES			205,000		205,000
A039	GENERAL			225,000	225,000	225,000
Total-GBHSS JUNGSHAHI THATTA				80,963,000	59,603,607	93,179,000
(Semis Code - 404090638)						
TX0427	GBHSS CHATTO CHAND THATTA					
	(Semis Code - 404090637)					
A01	Employees Related Expenses.			74,690,000	59,686,000	87,396,000
A011	PAY	59	58	45,628,000	28,635,000	46,933,000
A011-1	Pay of Officer	18	17	19,516,000	12,604,000	18,916,000
A011-2	Pay of Other Staff	41	41	26,112,000	16,031,000	28,017,000
A012	ALLOWANCES			29,062,000	31,051,000	40,463,000
A012-1	Regular Allowances			28,757,000	30,752,000	40,164,000
A012-2	Other Allowances (excluding			305,000	299,000	299,000
A03	Operating Expenses			274,000	171,000	274,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			103,000		103,000
A039	GENERAL			148,000	148,000	148,000
Total-GBHSS CHATTO CHAND THATTA				74,964,000	59,857,000	87,670,000
(Semis Code - 404090637)						
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO					
	(Semis Code - 404060509)					
A01	Employees Related Expenses.			114,344,000	84,859,000	122,664,000
A011	PAY	77	77	63,322,000	41,059,000	65,762,000
A011-1	Pay of Officer	37	37	36,379,000	22,583,000	36,851,000
A011-2	Pay of Other Staff	40	40	26,943,000	18,476,000	28,911,000
A012	ALLOWANCES			51,022,000	43,800,000	56,902,000
A012-1	Regular Allowances			50,672,000	43,475,000	56,577,000
A012-2	Other Allowances (excluding			350,000	325,000	325,000
A03	Operating Expenses			314,000	314,000	314,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	27,000
A039	GENERAL			287,000	287,000	287,000
Total-GBHSS - GHARO TALUKA MIRPUR SAKRO				114,658,000	85,173,000	122,978,000
(Semis Code - 404060509)						
UT0367	GBHSS NEW CHHORE UMERKOT					
	(Semis Code - 420021247)					
A01	Employees Related Expenses.			68,522,000	49,451,000	75,789,000
A011	PAY	52	50	40,573,000	23,387,000	41,388,000
A011-1	Pay of Officer	21	20	20,904,000	6,773,000	20,298,000
A011-2	Pay of Other Staff	31	30	19,669,000	16,614,000	21,090,000
A012	ALLOWANCES			27,949,000	26,064,000	34,401,000
A012-1	Regular Allowances			27,718,000	25,801,000	34,138,000
A012-2	Other Allowances (excluding			231,000	263,000	263,000
A03	Operating Expenses			244,000	155,000	244,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			89,000		89,000
A039	GENERAL			113,000	113,000	113,000
Total-GBHSS NEW CHHORE UMERKOT				68,766,000	49,606,000	76,033,000
(Semis Code - 420021247)						
UT0368	GBHSS BODAR FARM UMERKOT					
	(Semis Code - 420021230)					
A01	Employees Related Expenses.			50,112,000	30,906,000	57,378,000
A011	PAY	40	44	32,751,000	14,225,000	33,659,000
A011-1	Pay of Officer	21	20	20,808,000	1,371,000	20,307,000
A011-2	Pay of Other Staff	19	24	11,943,000	12,854,000	13,352,000
A012	ALLOWANCES			17,361,000	16,681,000	23,719,000
A012-1	Regular Allowances			17,202,000	16,497,000	23,535,000
A012-2	Other Allowances (excluding			159,000	184,000	184,000
A03	Operating Expenses			176,000	87,000	176,000
A033	UTILITIES			89,000		89,000
A039	GENERAL			87,000	87,000	87,000
Total-GBHSS BODAR FARM UMERKOT				50,288,000	30,993,000	57,554,000
(Semis Code - 420021230)						
UT0369	GBHSS NABISAR ROAD UMERKOT					
A01	Employees Related Expenses.			37,123,000	23,928,000	42,941,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	27,069,000	13,944,000	27,445,000
A011-1	Pay of Officer	16	16	17,590,000	5,629,000	18,089,000
A011-2	Pay of Other Staff	15	14	9,479,000	8,315,000	9,356,000
A012	ALLOWANCES			10,054,000	9,984,000	15,496,000
A012-1	Regular Allowances			9,935,000	9,858,000	15,370,000
A012-2	Other Allowances (excluding			119,000	126,000	126,000
A03	Operating Expenses			140,000	51,000	140,000
A033	UTILITIES			89,000		89,000
A039	GENERAL			51,000	51,000	51,000
Total-GBHSS NABISAR ROAD UMERKOT				37,263,000	23,979,000	43,081,000
UT0373	GBHSS - SHADI PALI TALUKA PITHORO					
	(Semis Code - 420030342)					
A01	Employees Related Expenses.			40,431,000	25,373,000	47,363,000
A011	PAY	39	39	26,124,000	11,894,000	28,526,000
A011-1	Pay of Officer	13	13	9,776,000	3,024,000	10,983,000
A011-2	Pay of Other Staff	26	26	16,348,000	8,870,000	17,543,000
A012	ALLOWANCES			14,307,000	13,479,000	18,837,000
A012-1	Regular Allowances			14,157,000	13,292,000	18,650,000
A012-2	Other Allowances (excluding			150,000	187,000	187,000
A03	Operating Expenses			217,000	128,000	217,000
A033	UTILITIES			89,000		89,000
A039	GENERAL			128,000	128,000	128,000
Total-GBHSS - SHADI PALI TALUKA PITHORO				40,648,000	25,501,000	47,580,000
(Semis Code - 420030342)						
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO					
	(Semis Code - 420010282)					
A01	Employees Related Expenses.			60,810,000	41,707,000	70,877,000
A011	PAY	50	49	39,441,000	19,399,000	40,477,000
A011-1	Pay of Officer	17	16	17,404,000	3,548,000	16,879,000
A011-2	Pay of Other Staff	33	33	22,037,000	15,851,000	23,598,000
A012	ALLOWANCES			21,369,000	22,308,000	30,400,000
A012-1	Regular Allowances			21,058,000	21,977,000	30,069,000
A012-2	Other Allowances (excluding			311,000	331,000	331,000
A03	Operating Expenses			234,000	145,000	234,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			89,000		89,000
A039	GENERAL			103,000	103,000	103,000
Total-GGHSS - SAMARO TOWN TALUKA SAMRO				61,044,000	41,852,000	71,111,000
(Semis Code - 420010282)						
UT0380	GHSS GBLSS SETH HAROON MEMON TALHI UMAR					
	KOT					
A01	Employees Related Expenses.			47,724,000	25,865,000	53,968,000
A011	PAY	46	46	33,043,000	13,193,000	34,659,000
A011-1	Pay of Officer	3	3	8,191,000	2,621,000	7,966,000
A011-2	Pay of Other Staff	43	43	24,852,000	10,572,000	26,693,000
A012	ALLOWANCES			14,681,000	12,672,000	19,309,000
A012-1	Regular Allowances			14,493,000	12,443,000	19,080,000
A012-2	Other Allowances (excluding			188,000	229,000	229,000
A03	Operating Expenses			132,000	132,000	132,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GHSS GBLSS SETH HAROON MEMON TALHI UMAR				47,882,000	26,023,000	54,126,000
KOT						
UT0381	GBHSS KHOKHRAPAR UMAR KOT					
	(Semis Code - 420021250)					
A01	Employees Related Expenses.			31,383,000	22,977,000	38,021,000
A011	PAY	33	37	14,361,000	10,463,000	18,627,000
A011-1	Pay of Officer	15	20	7,097,000	1,953,000	11,100,000
A011-2	Pay of Other Staff	18	17	7,264,000	8,510,000	7,527,000
A012	ALLOWANCES			17,022,000	12,514,000	19,394,000
A012-1	Regular Allowances			16,906,000	12,380,000	19,260,000
A012-2	Other Allowances (excluding			116,000	134,000	134,000
A03	Operating Expenses			168,000	70,000	168,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			98,000		98,000
A039	GENERAL			70,000	70,000	70,000
Total-GBHSS KHOKHRAPAR UMAR KOT (Semis Code - 420021250)				31,551,000	23,047,000	38,189,000
UT0382	GHSS SEKHRO ABDULLAH PARIO UMAR KOT (Semis Code - 420021232)					
A01	Employees Related Expenses.			22,561,000	33,154,000	36,999,000
A011	PAY	33	33	14,813,000	15,975,000	15,585,000
A011-1	Pay of Officer	7	7	5,124,000	1,640,000	5,190,000
A011-2	Pay of Other Staff	26	26	9,689,000	14,335,000	10,395,000
A012	ALLOWANCES			7,748,000	17,179,000	21,414,000
A012-1	Regular Allowances			7,640,000	16,903,000	21,138,000
A012-2	Other Allowances (excluding			108,000	276,000	276,000
A03	Operating Expenses			67,000	67,000	67,000
A039	GENERAL			67,000	67,000	67,000
Total-GHSS SEKHRO ABDULLAH PARIO UMAR KOT (Semis Code - 420021232)				22,628,000	33,221,000	37,066,000
UT0383	GGHSS VEHRO SHARIF UMAR KOT					
A01	Employees Related Expenses.			25,009,000	30,797,000	37,296,000
A011	PAY	35	34	16,564,000	14,295,000	16,907,000
A011-1	Pay of Officer	9	9	5,770,000	2,155,000	5,845,000
A011-2	Pay of Other Staff	26	25	10,794,000	12,140,000	11,062,000
A012	ALLOWANCES			8,445,000	16,502,000	20,389,000
A012-1	Regular Allowances			8,374,000	16,342,000	20,228,000
A012-2	Other Allowances (excluding			71,000	160,000	161,000
A03	Operating Expenses			40,000	40,000	40,000
A039	GENERAL			40,000	40,000	40,000
Total-GGHSS VEHRO SHARIF UMAR KOT				25,049,000	30,837,000	37,336,000
BI0515	GBHSS - TANDO BAGO BADIN (Semis Code - 401040750)					
A01	Employees Related Expenses.			176,242,000	150,699,000	203,725,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	150	96,412,000	67,084,000	100,120,000
A011-1	Pay of Officer	36	36	37,209,000	16,695,000	37,386,000
A011-2	Pay of Other Staff	115	114	59,203,000	50,389,000	62,734,000
A012	ALLOWANCES			79,830,000	83,615,000	103,605,000
A012-1	Regular Allowances			79,079,000	82,742,000	102,732,000
A012-2	Other Allowances (excluding			751,000	873,000	873,000
A03	Operating Expenses			1,306,000	1,066,000	1,306,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	267,000
A039	GENERAL			759,000	759,000	759,000
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - TANDO BAGO BADIN (Semis Code - 401040750)				177,628,000	151,845,000	205,111,000
BI0516	GGHSS - KHOSKI BADIN (Semis Code - 401040751)					
A01	Employees Related Expenses.			94,074,000	71,110,000	105,963,000
A011	PAY	73	73	54,551,000	33,313,000	56,928,000
A011-1	Pay of Officer	20	20	22,916,000	7,690,000	22,971,000
A011-2	Pay of Other Staff	53	53	31,635,000	25,623,000	33,957,000
A012	ALLOWANCES			39,523,000	37,797,000	49,035,000
A012-1	Regular Allowances			39,189,000	37,480,000	48,718,000
A012-2	Other Allowances (excluding			334,000	317,000	317,000
A03	Operating Expenses			1,097,000	857,000	1,097,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			802,000	802,000	802,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGHSS - KHOSKI BADIN				95,197,000	71,993,000	107,086,000
(Semis Code - 401040751)						
BI0517	GBHSS - GOLARCHI BADIN					
	(Semis Code - 401020570)					
A01	Employees Related Expenses.			112,930,000	74,074,000	132,209,000
A011	PAY	98	98	74,674,000	34,789,000	77,657,000
A011-1	Pay of Officer	37	37	37,722,000	9,073,000	38,084,000
A011-2	Pay of Other Staff	61	61	36,952,000	25,716,000	39,573,000
A012	ALLOWANCES			38,256,000	39,285,000	54,552,000
A012-1	Regular Allowances			37,903,000	38,817,000	54,084,000
A012-2	Other Allowances (excluding			353,000	468,000	468,000
A03	Operating Expenses			1,197,000	957,000	1,197,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			902,000	902,000	902,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					
Total-GBHSS - GOLARCHI BADIN				114,153,000	75,057,000	133,432,000
(Semis Code - 401020570)						
BI0518	GGHSS - GOLARCHI BADIN					
	(Semis Code - 401020571)					
A01	Employees Related Expenses.			77,026,000	49,508,000	89,178,000
A011	PAY	64	64	50,311,000	23,103,000	52,459,000
A011-1	Pay of Officer	24	24	25,218,000	4,907,000	25,546,000
A011-2	Pay of Other Staff	40	40	25,093,000	18,196,000	26,913,000
A012	ALLOWANCES			26,715,000	26,405,000	36,719,000
A012-1	Regular Allowances			26,471,000	26,149,000	36,463,000
A012-2	Other Allowances (excluding			244,000	256,000	256,000
A03	Operating Expenses			1,099,000	859,000	1,099,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			804,000	804,000	804,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - GOLARCHI BADIN (Semis Code - 401020571)				78,151,000	50,393,000	90,303,000
BI0519	GGHSS - TALHAR BADIN (Semis Code - 401050304)					
A01	Employees Related Expenses.			124,845,000	101,048,000	140,211,000
A011	PAY	97	97	70,126,000	48,152,000	72,867,000
A011-1	Pay of Officer	34	34	33,511,000	15,966,000	33,648,000
A011-2	Pay of Other Staff	63	63	36,615,000	32,186,000	39,219,000
A012	ALLOWANCES			54,719,000	52,896,000	67,344,000
A012-1	Regular Allowances			54,224,000	52,282,000	66,730,000
A012-2	Other Allowances (excluding			495,000	614,000	614,000
A03	Operating Expenses			1,101,000	861,000	1,101,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			806,000	806,000	806,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - TALHAR BADIN (Semis Code - 401050304)				125,972,000	101,935,000	141,338,000
BI0520	GOVERNMENT GIRLS HIGHER SCONDARY SIDDIQU					
A01	Employees Related Expenses.			12,615,000	9,341,000	13,968,000
A011	PAY	10	10	6,958,000	4,248,000	7,224,000
A011-1	Pay of Officer	5	5	4,021,000	494,000	4,073,000
A011-2	Pay of Other Staff	5	5	2,937,000	3,754,000	3,151,000
A012	ALLOWANCES			5,657,000	5,093,000	6,744,000
A012-1	Regular Allowances			5,507,000	4,945,000	6,596,000
A012-2	Other Allowances (excluding			150,000	148,000	148,000
A03	Operating Expenses			890,000	650,000	890,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			610,000	610,000	610,000
Total-GOVERNMENT GIRLS HIGHER SCNDARY SIDDIQU				13,505,000	9,991,000	14,858,000
BI0521	GOVERNMENT BOYS HIGHER SCNDARY SCHOOLDE (Semis Code - 401040727)					
A01	Employees Related Expenses.			32,096,000	33,124,000	48,071,000
A011	PAY	23	31	15,327,000	16,028,000	20,940,000
A011-1	Pay of Officer	8	17	6,712,000	9,129,000	12,521,000
A011-2	Pay of Other Staff	15	14	8,615,000	6,899,000	8,419,000
A012	ALLOWANCES			16,769,000	17,096,000	27,131,000
A012-1	Regular Allowances			16,544,000	16,862,000	26,897,000
A012-2	Other Allowances (excluding			225,000	234,000	234,000
A03	Operating Expenses			1,064,000	824,000	1,064,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			784,000	784,000	784,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGHER SCNDARY SCHOOLDE (Semis Code - 401040727)				33,186,000	33,974,000	49,161,000
BI0522	GOVERNMENT BOYS HIGHER SCNDARY SCHOOL S					
A01	Employees Related Expenses.			29,166,000	24,989,000	46,334,000
A011	PAY	27	35	17,290,000	11,449,000	22,986,000
A011-1	Pay of Officer	7	16	5,559,000	1,248,000	11,223,000
A011-2	Pay of Other Staff	20	19	11,731,000	10,201,000	11,763,000
A012	ALLOWANCES			11,876,000	13,540,000	23,348,000
A012-1	Regular Allowances			11,680,000	13,310,000	23,118,000
A012-2	Other Allowances (excluding			196,000	230,000	230,000
A03	Operating Expenses			971,000	731,000	971,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			691,000	691,000	691,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	26,000
Total-GOVERNMENT BOYS HIGHER SCONDARY SCHOOL S				30,163,000	25,746,000	47,331,000
BI0523	GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH					
A01	Employees Related Expenses.			16,936,000	15,586,000	20,480,000
A011	PAY	14	14	9,904,000	7,548,000	10,391,000
A011-1	Pay of Officer	5	5	4,021,000	1,837,000	4,073,000
A011-2	Pay of Other Staff	9	9	5,883,000	5,711,000	6,318,000
A012	ALLOWANCES			7,032,000	8,038,000	10,089,000
A012-1	Regular Allowances			6,915,000	7,909,000	9,960,000
A012-2	Other Allowances (excluding			117,000	129,000	129,000
A03	Operating Expenses			790,000	550,000	790,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			510,000	510,000	510,000
Total-GOVERNMENT GIRLS HIGHER SCONDARY BAKHASH				17,726,000	16,136,000	21,270,000
BI0524	GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR					
A01	Employees Related Expenses.			21,577,000	16,771,000	37,988,000
A011	PAY	19	28	13,549,000	7,921,000	20,039,000
A011-1	Pay of Officer	4	13	3,365,000	3,614,000	9,129,000
A011-2	Pay of Other Staff	15	15	10,184,000	4,307,000	10,910,000
A012	ALLOWANCES			8,028,000	8,850,000	17,949,000
A012-1	Regular Allowances			7,859,000	8,674,000	17,773,000
A012-2	Other Allowances (excluding			169,000	176,000	176,000
A03	Operating Expenses			1,005,000	765,000	1,005,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			725,000	725,000	725,000
Total-GOVERNMENT GIRLS HIGHER SCONDARY MIR ALL BACHAYO TALPUR				22,582,000	17,536,000	38,993,000
DD0318	GBHSS - BETTO DADU (Semis Code - 402040468)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			66,144,000	59,961,000	71,575,000
A011	PAY	38	38	33,026,000	29,367,000	33,755,000
A011-1	Pay of Officer	20	20	22,720,000	23,440,000	22,682,000
A011-2	Pay of Other Staff	18	18	10,306,000	5,927,000	11,073,000
A012	ALLOWANCES			33,118,000	30,594,000	37,820,000
A012-1	Regular Allowances			32,857,000	30,301,000	37,527,000
A012-2	Other Allowances (excluding			261,000	293,000	293,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BETTO DADU				66,856,000	60,433,000	72,287,000
(Semis Code - 402040468)						
DD0319	GBHSS - PHULJI STATATION DADU					
	(Semis Code - 402010655)					
A01	Employees Related Expenses.			102,425,000	75,982,000	104,651,000
A011	PAY	68	70	53,038,000	37,358,000	55,221,000
A011-1	Pay of Officer	32	34	31,347,000	21,845,000	32,014,000
A011-2	Pay of Other Staff	36	36	21,691,000	15,513,000	23,207,000
A012	ALLOWANCES			49,387,000	38,624,000	49,430,000
A012-1	Regular Allowances			48,878,000	38,156,000	48,961,000
A012-2	Other Allowances (excluding			509,000	468,000	469,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - PHULJI STATATION DADU				103,137,000	76,454,000	105,363,000
(Semis Code - 402010655)						
DD0320	GBHSS - QAZI ARIF DADU					
	(Semis Code - 402040470)					
A01	Employees Related Expenses.			54,681,000	35,022,000	60,874,000
A011	PAY	40	40	35,000,000	17,013,000	35,879,000
A011-1	Pay of Officer	20	20	22,770,000	9,216,000	22,752,000
A011-2	Pay of Other Staff	20	20	12,230,000	7,797,000	13,127,000
A012	ALLOWANCES			19,681,000	18,009,000	24,995,000
A012-1	Regular Allowances			19,449,000	17,745,000	24,731,000
A012-2	Other Allowances (excluding			232,000	264,000	264,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - QAZI ARIF DADU				55,393,000	35,494,000	61,586,000
(Semis Code - 402040470)						
DD0321	GBHSS - RADHAN STATION DADU					
	(Semis Code - 402040469)					
A01	Employees Related Expenses.			90,661,000	72,507,259	98,149,000
A011	PAY	60	60	49,288,000	35,026,000	50,740,000
A011-1	Pay of Officer	33	33	31,533,000	19,601,000	31,672,000
A011-2	Pay of Other Staff	27	27	17,755,000	15,425,000	19,068,000
A012	ALLOWANCES			41,373,000	37,481,259	47,409,000
A012-1	Regular Allowances			40,946,000	36,737,000	46,900,000
A012-2	Other Allowances (excluding			427,000	744,259	509,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - RADHAN STATION DADU				91,373,000	72,979,259	98,861,000
(Semis Code - 402040469)						
DD0322	GBHSS - SHAH PANJO DADU					
	(Semis Code - 402040471)					
A01	Employees Related Expenses.			69,677,000	36,737,000	71,598,000
A011	PAY	51	51	43,062,000	17,609,000	43,877,000
A011-1	Pay of Officer	28	28	28,826,000	9,232,000	28,690,000
A011-2	Pay of Other Staff	23	23	14,236,000	8,377,000	15,187,000
A012	ALLOWANCES			26,615,000	19,128,000	27,721,000
A012-1	Regular Allowances			26,417,000	18,913,000	27,506,000
A012-2	Other Allowances (excluding			198,000	215,000	215,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SHAH PANJO DADU				70,389,000	37,209,000	72,310,000
(Semis Code - 402040471)						
DD0323	GBHSS - SITA ROAD DADU					
	(Semis Code - 402030504)					
A01	Employees Related Expenses.			90,225,000	74,089,000	106,161,000
A011	PAY	76	76	53,689,000	35,296,000	56,316,000
A011-1	Pay of Officer	21	21	22,485,000	17,622,000	22,845,000
A011-2	Pay of Other Staff	55	55	31,204,000	17,674,000	33,471,000
A012	ALLOWANCES			36,536,000	38,793,000	49,845,000
A012-1	Regular Allowances			36,160,000	38,347,000	49,399,000
A012-2	Other Allowances (excluding			376,000	446,000	446,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SITA ROAD DADU				90,937,000	74,561,000	106,873,000
(Semis Code - 402030504)						
DD0324	GBHSS - KHUDAABAD DADU					
	(Semis Code - 402010632)					
A01	Employees Related Expenses.			85,880,000	73,983,000	97,101,000
A011	PAY	58	58	47,450,000	35,927,000	49,304,000
A011-1	Pay of Officer	27	27	28,816,000	20,693,000	29,344,000
A011-2	Pay of Other Staff	31	31	18,634,000	15,234,000	19,960,000
A012	ALLOWANCES			38,430,000	38,056,000	47,797,000
A012-1	Regular Allowances			38,009,000	37,621,000	47,362,000
A012-2	Other Allowances (excluding			421,000	435,000	435,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KHUDAABAD DADU				86,592,000	74,455,000	97,813,000
(Semis Code - 402010632)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0325	GGHSS - KHUDAABAD DADU					
	(Semis Code - 402010654)					
A01	Employees Related Expenses.			66,894,000	49,364,000	74,921,000
A011	PAY	49	48	40,557,000	23,825,000	41,095,000
A011-1	Pay of Officer	21	21	24,132,000	13,177,000	24,317,000
A011-2	Pay of Other Staff	28	27	16,425,000	10,648,000	16,778,000
A012	ALLOWANCES			26,337,000	25,539,000	33,826,000
A012-1	Regular Allowances			26,134,000	25,306,000	33,593,000
A012-2	Other Allowances (excluding			203,000	233,000	233,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - KHUDAABAD DADU				67,606,000	49,836,000	75,633,000
(Semis Code - 402010654)						
DD0326	GHSS - MEHAR DADU					
	(Semis Code - 402040467)					
A01	Employees Related Expenses.			96,220,000	74,960,000	100,477,000
A011	PAY	64	70	49,436,000	36,182,000	51,502,000
A011-1	Pay of Officer	25	25	26,183,000	20,616,000	26,314,000
A011-2	Pay of Other Staff	39	45	23,253,000	15,566,000	25,188,000
A012	ALLOWANCES			46,784,000	38,778,000	48,975,000
A012-1	Regular Allowances			46,408,000	38,432,000	48,620,000
A012-2	Other Allowances (excluding			376,000	346,000	355,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GHSS - MEHAR DADU				96,932,000	75,432,000	101,189,000
(Semis Code - 402040467)						
DD0327	G.G.H.S DADU					
A01	Employees Related Expenses.			140,598,000	168,508,000	163,950,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	84	85	56,482,000	82,350,000	59,517,000
A011-1	Pay of Officer	36	37	27,558,000	52,862,000	28,456,000
A011-2	Pay of Other Staff	48	48	28,924,000	29,488,000	31,061,000
A012	ALLOWANCES			84,116,000	86,158,000	104,433,000
A012-1	Regular Allowances			83,296,000	85,250,000	103,525,000
A012-2	Other Allowances (excluding			820,000	908,000	908,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-G.G.H.S DADU				141,410,000	171,480,000	164,762,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
	(Semis Code - 403020239)					
A01	Employees Related Expenses.			178,913,000	164,618,000	204,363,000
A011	PAY	124	125	90,332,000	75,054,000	95,540,000
A011-1	Pay of Officer	36	37	38,526,000	35,242,000	39,922,000
A011-2	Pay of Other Staff	88	88	51,806,000	39,812,000	55,618,000
A012	ALLOWANCES			88,581,000	89,564,000	108,823,000
A012-1	Regular Allowances			87,924,000	88,037,000	108,146,000
A012-2	Other Allowances (excluding			657,000	1,527,000	677,000
A03	Operating Expenses			888,000	496,000	858,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			402,000	10,000	372,000
A039	GENERAL			454,000	454,000	454,000
A13	Repairs and Maintenance			136,000	136,000	136,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				179,937,000	165,250,000	205,357,000
(Semis Code - 403020239)						
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
	(Semis Code - 403020240)					
A01	Employees Related Expenses.			162,600,000	157,322,991	180,325,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	101	103	77,944,000	74,402,000	81,251,000
A011-1	Pay of Officer	40	42	40,163,000	38,971,000	40,760,000
A011-2	Pay of Other Staff	61	61	37,781,000	35,431,000	40,491,000
A012	ALLOWANCES			84,656,000	82,920,991	99,074,000
A012-1	Regular Allowances			84,003,000	81,980,000	98,269,000
A012-2	Other Allowances (excluding			653,000	940,991	805,000
A03	Operating Expenses			929,000	590,000	909,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			349,000	10,000	329,000
A039	GENERAL			548,000	548,000	548,000
Total-GBHSS - MIRZA QALEECH BAIG HYDERABAD				163,529,000	157,912,991	181,234,000
(Semis Code - 403020240)						
HB0539	GBHSS - HALEPOTA HYDERABAD					
A01	Employees Related Expenses.			80,772,000	76,605,000	92,018,000
A011	PAY	49	50	41,190,000	36,567,000	43,372,000
A011-1	Pay of Officer	22	23	24,302,000	23,740,000	25,251,000
A011-2	Pay of Other Staff	27	27	16,888,000	12,827,000	18,121,000
A012	ALLOWANCES			39,582,000	40,038,000	48,646,000
A012-1	Regular Allowances			39,239,000	39,630,000	48,238,000
A012-2	Other Allowances (excluding			343,000	408,000	408,000
A03	Operating Expenses			822,000	472,000	800,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			360,000	10,000	338,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - HALEPOTA HYDERABAD				81,594,000	77,077,000	92,818,000
HB0540	GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER					
(Semis Code - 403030212)						
A01	Employees Related Expenses.			214,204,000	181,743,000	227,345,000
A011	PAY	143	143	104,189,000	85,072,000	109,013,000
A011-1	Pay of Officer	49	49	45,810,000	35,093,000	46,352,000
A011-2	Pay of Other Staff	94	94	58,379,000	49,979,000	62,661,000
A012	ALLOWANCES			110,015,000	96,671,000	118,332,000
A012-1	Regular Allowances			108,827,000	95,476,000	117,137,000
A012-2	Other Allowances (excluding			1,188,000	1,195,000	1,195,000
A03	Operating Expenses			981,000	642,000	961,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			349,000	10,000	329,000
A039	GENERAL			600,000	600,000	600,000
Total-GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER				215,185,000	182,385,000	228,306,000
(Semis Code - 403030212)						
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB					
	(Semis Code - 403010545)					
A01	Employees Related Expenses.			128,058,000	107,135,000	143,265,000
A011	PAY	96	97	68,787,000	50,171,000	72,012,000
A011-1	Pay of Officer	39	40	34,776,000	19,317,000	35,496,000
A011-2	Pay of Other Staff	57	57	34,011,000	30,854,000	36,516,000
A012	ALLOWANCES			59,271,000	56,964,000	71,253,000
A012-1	Regular Allowances			58,723,000	56,384,000	70,673,000
A012-2	Other Allowances (excluding			548,000	580,000	580,000
A03	Operating Expenses			818,000	479,000	798,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			349,000	10,000	329,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB				128,876,000	107,614,000	144,063,000
(Semis Code - 403010545)						
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG					
A01	Employees Related Expenses.			87,898,000	60,215,000	100,949,000
A011	PAY	70	71	54,717,000	27,924,000	57,463,000
A011-1	Pay of Officer	33	34	31,074,000	14,666,000	32,096,000
A011-2	Pay of Other Staff	37	37	23,643,000	13,258,000	25,367,000
A012	ALLOWANCES			33,181,000	32,291,000	43,486,000
A012-1	Regular Allowances			32,756,000	31,910,000	43,105,000
A012-2	Other Allowances (excluding			425,000	381,000	381,000
A03	Operating Expenses			809,000	472,000	790,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			347,000	10,000	328,000
A039	GENERAL			430,000	430,000	430,000
Total-PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				88,707,000	60,687,000	101,739,000
HB0543	GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA					
	(Semis Code - 403030213)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			171,832,000	174,421,000	192,442,000
A011	PAY	108	108	79,607,000	82,867,000	82,754,000
A011-1	Pay of Officer	51	51	44,070,000	42,638,000	44,585,000
A011-2	Pay of Other Staff	57	57	35,537,000	40,229,000	38,169,000
A012	ALLOWANCES			92,225,000	91,554,000	109,688,000
A012-1	Regular Allowances			91,495,000	90,799,000	108,933,000
A012-2	Other Allowances (excluding			730,000	755,000	755,000
A03	Operating Expenses			1,066,000	727,000	1,046,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			349,000	10,000	329,000
A039	GENERAL			685,000	685,000	685,000
Total-GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA				172,898,000	175,148,000	193,488,000
(Semis Code - 403030213)						
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8					
A01	Employees Related Expenses.			140,848,000	151,128,000	161,536,000
A011	PAY	92	92	63,034,000	71,597,000	66,068,000
A011-1	Pay of Officer	37	37	26,975,000	29,481,000	27,325,000
A011-2	Pay of Other Staff	55	55	36,059,000	42,116,000	38,743,000
A012	ALLOWANCES			77,814,000	79,531,000	95,468,000
A012-1	Regular Allowances			77,003,000	78,638,000	94,575,000
A012-2	Other Allowances (excluding			811,000	893,000	893,000
A03	Operating Expenses			921,000	490,000	883,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			441,000	10,000	403,000
A038	TRAVEL &			18,000	18,000	18,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				141,769,000	151,618,000	162,419,000
HB0545	GGHSS - KHUDAIJA HYDERABAD					
	(Semis Code - 403020242)					
A01	Employees Related Expenses.			146,337,000	138,589,000	164,338,000
A011	PAY	95	95	72,433,000	65,207,000	75,797,000
A011-1	Pay of Officer	29	29	31,235,000	25,745,000	31,618,000
A011-2	Pay of Other Staff	66	66	41,198,000	39,462,000	44,179,000
A012	ALLOWANCES			73,904,000	73,382,000	88,541,000
A012-1	Regular Allowances			73,274,000	72,727,000	87,886,000
A012-2	Other Allowances (excluding			630,000	655,000	655,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			739,000	472,000	734,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			277,000	10,000	272,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - KHUDAIJA HYDERABAD				147,076,000	139,061,000	165,072,000
(Semis Code - 403020242)						
HB0546	GGHSS - TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			196,791,000	154,624,000	216,547,000
A011	PAY	139	139	107,131,000	72,195,000	112,168,000
A011-1	Pay of Officer	56	56	50,569,000	35,851,000	51,518,000
A011-2	Pay of Other Staff	83	83	56,562,000	36,344,000	60,650,000
A012	ALLOWANCES			89,660,000	82,429,000	104,379,000
A012-1	Regular Allowances			88,792,000	81,548,000	103,498,000
A012-2	Other Allowances (excluding			868,000	881,000	881,000
A03	Operating Expenses			1,063,000	724,000	1,043,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			349,000	10,000	329,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - TANDO JAM HYDERABAD				197,854,000	155,348,000	217,590,000
HB0547	GGHSS - PILOT HYDERABAD					
(Semis Code - 403030214)						
A01	Employees Related Expenses.			195,421,000	210,294,000	218,274,000
A011	PAY	111	112	82,306,000	100,279,000	86,020,000
A011-1	Pay of Officer	35	36	35,199,000	47,751,000	35,547,000
A011-2	Pay of Other Staff	76	76	47,107,000	52,528,000	50,473,000
A012	ALLOWANCES			113,115,000	110,015,000	132,254,000
A012-1	Regular Allowances			112,182,000	109,067,000	131,306,000
A012-2	Other Allowances (excluding			933,000	948,000	948,000
A03	Operating Expenses			987,000	472,000	932,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			525,000	10,000	470,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - PILOT HYDERABAD				196,408,000	210,766,000	219,206,000
(Semis Code - 403030214)						
HB0548	GGHSS - HALI ROAD HYDERABAD					
	(Semis Code - 403030206)					
A01	Employees Related Expenses.			203,734,000	98,511,000	170,594,000
A011	PAY	77	76	94,971,000	46,546,000	99,143,000
A011-1	Pay of Officer	26	26	47,625,000	28,361,000	48,337,000
A011-2	Pay of Other Staff	51	50	47,346,000	18,185,000	50,806,000
A012	ALLOWANCES			108,763,000	51,965,000	71,451,000
A012-1	Regular Allowances			107,817,000	51,440,000	70,926,000
A012-2	Other Allowances (excluding			946,000	525,000	525,000
A03	Operating Expenses			822,000	472,000	800,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			360,000	10,000	338,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - HALI ROAD HYDERABAD				204,556,000	98,983,000	171,394,000
(Semis Code - 403030206)						
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD					
A01	Employees Related Expenses.			73,327,000	62,395,000	86,245,000
A011	PAY	50	50	42,613,000	29,411,000	44,583,000
A011-1	Pay of Officer	22	22	25,387,000	13,110,000	26,105,000
A011-2	Pay of Other Staff	28	28	17,226,000	16,301,000	18,478,000
A012	ALLOWANCES			30,714,000	32,984,000	41,662,000
A012-1	Regular Allowances			30,382,000	32,613,000	41,291,000
A012-2	Other Allowances (excluding			332,000	371,000	371,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MOOSA KHATIAN HYDERABAD				74,039,000	62,867,000	86,957,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO					
	(Semis Code - 422010156)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			113,103,000	121,080,000	138,652,000
A011	PAY	74	75	60,008,000	57,689,000	62,022,000
A011-1	Pay of Officer	24	25	29,409,000	30,893,000	29,183,000
A011-2	Pay of Other Staff	50	50	30,599,000	26,796,000	32,839,000
A012	ALLOWANCES			53,095,000	63,391,000	76,630,000
A012-1	Regular Allowances			52,600,000	62,787,000	76,026,000
A012-2	Other Allowances (excluding			495,000	604,000	604,000
A03	Operating Expenses			545,000	545,000	545,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			263,000	263,000	263,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - SINDH UNIVERSITY JAMSHORO				113,648,000	123,125,000	139,197,000
(Semis Code - 422010156)						
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO					
	(Semis Code - 422010164)					
A01	Employees Related Expenses.			109,358,000	107,469,000	127,980,000
A011	PAY	72	71	57,022,000	51,065,000	58,805,000
A011-1	Pay of Officer	28	28	29,604,000	31,930,000	29,403,000
A011-2	Pay of Other Staff	44	43	27,418,000	19,135,000	29,402,000
A012	ALLOWANCES			52,336,000	56,404,000	69,175,000
A012-1	Regular Allowances			52,007,000	55,967,000	68,738,000
A012-2	Other Allowances (excluding			329,000	437,000	437,000
A03	Operating Expenses			293,000	293,000	293,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A039	GENERAL			263,000	263,000	263,000
Total-GGHSS - JAMSHORO COLONY JAMSHORO				109,651,000	107,762,000	128,273,000
(Semis Code - 422010164)						
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO					
	(Semis Code - 422010157)					
A01	Employees Related Expenses.			94,218,000	94,863,000	108,320,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	46,301,000	45,328,000	48,184,000
A011-1	Pay of Officer	23	23	25,293,000	28,883,000	25,636,000
A011-2	Pay of Other Staff	34	34	21,008,000	16,445,000	22,548,000
A012	ALLOWANCES			47,917,000	49,535,000	60,136,000
A012-1	Regular Allowances			47,488,000	49,145,000	59,746,000
A012-2	Other Allowances (excluding			429,000	390,000	390,000
A03	Operating Expenses			293,000	293,000	293,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A039	GENERAL			263,000	263,000	263,000
Total-GGHSS - SINDH UNIVERSITY JAMSHORO				94,511,000	95,156,000	108,613,000
(Semis Code - 422010157)						
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO					
	(Semis Code - 422010158)					
A01	Employees Related Expenses.			82,932,000	78,628,000	99,702,000
A011	PAY	58	65	46,776,000	37,491,000	48,838,000
A011-1	Pay of Officer	27	27	27,474,000	18,908,000	27,846,000
A011-2	Pay of Other Staff	31	38	19,302,000	18,583,000	20,992,000
A012	ALLOWANCES			36,156,000	41,137,000	50,864,000
A012-1	Regular Allowances			35,862,000	40,804,000	50,531,000
A012-2	Other Allowances (excluding			294,000	333,000	333,000
A03	Operating Expenses			545,000	545,000	545,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			263,000	263,000	263,000
Total-GGHSS - BEHAR COLONY KOTRI JAMSHORO				83,477,000	79,173,000	100,247,000
(Semis Code - 422010158)						
JO0223	GBHSS - SANN JAMSHORO					
	(Semis Code - 422040185)					
A01	Employees Related Expenses.			122,747,000	98,728,000	138,590,000
A011	PAY	98	98	68,686,000	46,472,000	72,206,000
A011-1	Pay of Officer	22	22	23,821,000	19,164,000	24,137,000
A011-2	Pay of Other Staff	76	76	44,865,000	27,308,000	48,069,000
A012	ALLOWANCES			54,061,000	52,256,000	66,384,000
A012-1	Regular Allowances			53,737,000	51,961,000	66,093,000
A012-2	Other Allowances (excluding			324,000	295,000	291,000
A03	Operating Expenses			545,000	545,000	545,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			263,000	263,000	263,000
Total-GBHSS - SANN JAMSHORO (Semis Code - 422040185)				123,292,000	99,273,000	139,135,000
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO (Semis Code - 422020332)					
A01	Employees Related Expenses.			165,091,000	171,045,000	196,949,000
A011	PAY	129	129	83,582,000	81,872,000	88,237,000
A011-1	Pay of Officer	26	26	20,761,000	30,142,000	20,869,000
A011-2	Pay of Other Staff	103	103	62,821,000	51,730,000	67,368,000
A012	ALLOWANCES			81,509,000	89,173,000	108,712,000
A012-1	Regular Allowances			80,553,000	87,640,000	107,460,000
A012-2	Other Allowances (excluding			956,000	1,533,000	1,252,000
A03	Operating Expenses			545,000	545,000	545,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			263,000	263,000	263,000
Total-GBHSS - BHAN SAYEDABAD JAMSHORO (Semis Code - 422020332)				165,636,000	171,590,000	197,494,000
JO0225	GBHSS - BUBAK, JAMSHORO					
A01	Employees Related Expenses.			62,942,000	41,368,000	74,318,000
A011	PAY	50	50	41,810,000	19,738,000	44,175,000
A011-1	Pay of Officer	22	22	24,651,000	9,406,000	26,002,000
A011-2	Pay of Other Staff	28	28	17,159,000	10,332,000	18,173,000
A012	ALLOWANCES			21,132,000	21,630,000	30,143,000
A012-1	Regular Allowances			20,979,000	21,460,000	29,973,000
A012-2	Other Allowances (excluding			153,000	170,000	170,000
A03	Operating Expenses			545,000	545,000	545,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			263,000	263,000	263,000
Total-GBHSS - BUBAK, JAMSHORO				63,487,000	41,913,000	74,863,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO					
	(Semis Code - 422020331)					
A01	Employees Related Expenses.			89,648,000	77,118,000	104,966,000
A011	PAY	77	77	51,169,000	36,695,000	53,929,000
A011-1	Pay of Officer	18	18	14,515,000	13,014,000	14,704,000
A011-2	Pay of Other Staff	59	59	36,654,000	23,681,000	39,225,000
A012	ALLOWANCES			38,479,000	40,423,000	51,037,000
A012-1	Regular Allowances			38,147,000	39,989,000	50,603,000
A012-2	Other Allowances (excluding			332,000	434,000	434,000
A03	Operating Expenses			293,000	293,000	293,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A039	GENERAL			263,000	263,000	263,000
Total-GGHSS - SEHWAN SHARIF JAMSHORO				89,941,000	77,411,000	105,259,000
(Semis Code - 422020331)						
JO0227	GBHSS - THANA BULA KHAN JAMSHORO					
	(Semis Code - 422030208)					
A01	Employees Related Expenses.			91,702,000	78,340,000	113,010,000
A011	PAY	76	76	56,719,000	36,556,000	59,654,000
A011-1	Pay of Officer	25	25	26,902,000	18,750,000	27,673,000
A011-2	Pay of Other Staff	51	51	29,817,000	17,806,000	31,981,000
A012	ALLOWANCES			34,983,000	41,784,000	53,356,000
A012-1	Regular Allowances			34,781,000	41,513,000	53,086,000
A012-2	Other Allowances (excluding			202,000	271,000	270,000
A03	Operating Expenses			549,000	549,000	549,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			267,000	267,000	267,000
Total-GBHSS - THANA BULA KHAN JAMSHORO				92,251,000	78,889,000	113,559,000
(Semis Code - 422030208)						
MY0188	GBHSS - PALIJANI STATION MATIARI					
	(Semis Code - 423020463)					
A01	Employees Related Expenses.			55,158,000	49,242,000	66,351,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	37	32,517,000	23,552,000	33,906,000
A011-1	Pay of Officer	19	19	21,202,000	12,772,000	22,573,000
A011-2	Pay of Other Staff	19	18	11,315,000	10,780,000	11,333,000
A012	ALLOWANCES			22,641,000	25,690,000	32,445,000
A012-1	Regular Allowances			22,420,000	25,433,000	32,188,000
A012-2	Other Allowances (excluding			221,000	257,000	257,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - PALIJANI STATION MATIARI				55,870,000	49,714,000	67,063,000
(Semis Code - 423020463)						
MY0189	GBHSS - ODERO LAL STATION MATIARI					
	(Semis Code - 423020462)					
A01	Employees Related Expenses.			96,102,000	79,990,000	113,627,000
A011	PAY	73	72	57,564,000	37,922,000	59,712,000
A011-1	Pay of Officer	30	30	30,599,000	14,561,000	30,778,000
A011-2	Pay of Other Staff	43	42	26,965,000	23,361,000	28,934,000
A012	ALLOWANCES			38,538,000	42,068,000	53,915,000
A012-1	Regular Allowances			38,059,000	41,446,000	53,293,000
A012-2	Other Allowances (excluding			479,000	622,000	622,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - ODERO LAL STATION MATIARI				96,814,000	82,862,000	114,339,000
(Semis Code - 423020462)						
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA					
A01	Employees Related Expenses.			104,615,000	100,922,250	124,150,000
A011	PAY	73	73	57,067,000	48,360,000	59,592,000
A011-1	Pay of Officer	37	37	33,937,000	24,867,000	34,816,000
A011-2	Pay of Other Staff	36	36	23,130,000	23,493,000	24,776,000
A012	ALLOWANCES			47,548,000	52,562,250	64,558,000
A012-1	Regular Allowances			46,985,000	51,692,000	63,928,000
A012-2	Other Allowances (excluding			563,000	870,250	630,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA				105,427,000	101,494,250	124,962,000
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (					
A01	Employees Related Expenses.			74,689,000	55,661,000	88,147,000
A011	PAY	57	56	47,974,000	26,389,000	49,042,000
A011-1	Pay of Officer	32	32	31,328,000	14,467,000	32,006,000
A011-2	Pay of Other Staff	25	24	16,646,000	11,922,000	17,036,000
A012	ALLOWANCES			26,715,000	29,272,000	39,105,000
A012-1	Regular Allowances			26,378,000	28,849,000	38,682,000
A012-2	Other Allowances (excluding			337,000	423,000	423,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				75,401,000	56,133,000	88,859,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
	(Semis Code - 417020394)					
A01	Employees Related Expenses.			188,097,000	197,625,000	226,008,000
A011	PAY	123	124	93,087,000	95,485,000	97,575,000
A011-1	Pay of Officer	56	57	51,078,000	79,603,000	52,520,000
A011-2	Pay of Other Staff	67	67	42,009,000	15,882,000	45,055,000
A012	ALLOWANCES			95,010,000	102,140,000	128,433,000
A012-1	Regular Allowances			94,132,000	101,118,000	127,411,000
A012-2	Other Allowances (excluding			878,000	1,022,000	1,022,000
A03	Operating Expenses			2,529,000	2,289,000	2,529,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL &			200,000	200,000	200,000
	TRANSPORTATION					
A039	GENERAL			1,832,000	1,832,000	1,832,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				190,941,000	200,229,000	228,852,000
(Semis Code - 417020394)						
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD					
	(Semis Code - 417010696)					
A01	Employees Related Expenses.			135,871,000	119,355,000	154,244,000
A011	PAY	97	99	70,902,000	56,653,000	74,918,000
A011-1	Pay of Officer	35	37	33,911,000	42,331,000	34,512,000
A011-2	Pay of Other Staff	62	62	36,991,000	14,322,000	40,406,000
A012	ALLOWANCES			64,969,000	62,702,000	79,326,000
A012-1	Regular Allowances			64,399,000	62,052,000	78,676,000
A012-2	Other Allowances (excluding			570,000	650,000	650,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD				136,835,000	120,079,000	155,208,000
(Semis Code - 417010696)						
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD					
	(Semis Code - 417010707)					
A01	Employees Related Expenses.			50,086,000	27,229,000	57,858,000
A011	PAY	45	44	35,781,000	13,011,000	36,347,000
A011-1	Pay of Officer	18	18	19,878,000	8,804,000	20,136,000
A011-2	Pay of Other Staff	27	26	15,903,000	4,207,000	16,211,000
A012	ALLOWANCES			14,305,000	14,218,000	21,511,000
A012-1	Regular Allowances			14,114,000	14,003,000	21,295,000
A012-2	Other Allowances (excluding			191,000	215,000	216,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - HABERI SHAHEED BENAZIRABAD				50,798,000	27,701,000	58,570,000
(Semis Code - 417010707)						
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD					
	(Semis Code - 417040941)					
A01	Employees Related Expenses.			129,897,000	114,046,000	147,185,000
A011	PAY	90	92	68,376,000	54,632,000	72,248,000
A011-1	Pay of Officer	37	38	36,341,000	40,383,000	37,353,000
A011-2	Pay of Other Staff	53	54	32,035,000	14,249,000	34,895,000
A012	ALLOWANCES			61,521,000	59,414,000	74,937,000
A012-1	Regular Allowances			61,006,000	58,810,000	74,333,000
A012-2	Other Allowances (excluding			515,000	604,000	604,000
A03	Operating Expenses			2,313,000	2,073,000	2,313,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL &			200,000	200,000	200,000
	TRANSPORTATION					
A039	GENERAL			1,616,000	1,616,000	1,616,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	105,000
	FIXTURE					
A137	COMPUTER			105,000	105,000	105,000
	EQUIPMENT					
Total-GBHSS - DAUR SHAHEED BENAZIRABAD				132,525,000	116,434,000	149,813,000
(Semis Code - 417040941)						
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD					
	(Semis Code - 417020396)					
A01	Employees Related Expenses.			108,948,000	90,797,000	122,426,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	84	58,919,000	43,514,000	61,953,000
A011-1	Pay of Officer	28	31	28,678,000	31,673,000	29,162,000
A011-2	Pay of Other Staff	50	53	30,241,000	11,841,000	32,791,000
A012	ALLOWANCES			50,029,000	47,283,000	60,473,000
A012-1	Regular Allowances			49,579,000	46,777,000	59,967,000
A012-2	Other Allowances (excluding			450,000	506,000	506,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GGHSS - ISLAMIA SHAHEED BENAZIRABAD				109,660,000	91,769,000	123,138,000
(Semis Code - 417020396)						
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					
	(Semis Code - 417020397)					
A01	Employees Related Expenses.			125,037,000	106,351,000	148,009,000
A011	PAY	96	99	72,170,000	50,288,000	76,237,000
A011-1	Pay of Officer	34	36	32,509,000	34,627,000	33,244,000
A011-2	Pay of Other Staff	62	63	39,661,000	15,661,000	42,993,000
A012	ALLOWANCES			52,867,000	56,063,000	71,772,000
A012-1	Regular Allowances			52,233,000	55,418,000	71,127,000
A012-2	Other Allowances (excluding			634,000	645,000	645,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				125,749,000	107,423,000	148,721,000
(Semis Code - 417020397)						
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD					
	(Semis Code - 417040940)					
A01	Employees Related Expenses.			95,245,000	78,954,000	115,388,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	87	57,734,000	37,177,000	61,688,000
A011-1	Pay of Officer	25	27	26,414,000	22,309,000	27,616,000
A011-2	Pay of Other Staff	52	60	31,320,000	14,868,000	34,072,000
A012	ALLOWANCES			37,511,000	41,777,000	53,700,000
A012-1	Regular Allowances			37,184,000	41,323,000	53,247,000
A012-2	Other Allowances (excluding			327,000	454,000	453,000
A03	Operating Expenses			2,429,000	2,189,000	2,429,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,732,000	1,732,000	1,732,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				97,989,000	81,458,000	118,132,000
(Semis Code - 417040940)						
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB					
	(Semis Code - 417030690)					
A01	Employees Related Expenses.			105,144,000	94,946,000	121,642,000
A011	PAY	76	75	58,001,000	45,248,000	59,537,000
A011-1	Pay of Officer	25	25	28,266,000	28,771,000	28,475,000
A011-2	Pay of Other Staff	51	50	29,735,000	16,477,000	31,062,000
A012	ALLOWANCES			47,143,000	49,698,000	62,105,000
A012-1	Regular Allowances			46,703,000	49,157,000	61,564,000
A012-2	Other Allowances (excluding			440,000	541,000	541,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				105,856,000	95,418,000	122,354,000
(Semis Code - 417030690)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR					
	(Semis Code - 417030689)					
A01	Employees Related Expenses.			88,417,000	74,850,000	105,098,000
A011	PAY	71	72	52,510,000	35,379,000	54,828,000
A011-1	Pay of Officer	25	26	24,366,000	23,589,000	24,629,000
A011-2	Pay of Other Staff	46	46	28,144,000	11,790,000	30,199,000
A012	ALLOWANCES			35,907,000	39,471,000	50,270,000
A012-1	Regular Allowances			35,507,000	39,014,000	49,813,000
A012-2	Other Allowances (excluding			400,000	457,000	457,000
A03	Operating Expenses			2,429,000	2,189,000	2,429,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,732,000	1,732,000	1,732,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			105,000	105,000	105,000
Total-GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				91,161,000	77,354,000	107,842,000
(Semis Code - 417030689)						
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN					
	(Semis Code - 425010302)					
A01	Employees Related Expenses.			95,046,000	81,292,000	107,545,000
A011	PAY	69	69	51,834,000	38,491,000	53,987,000
A011-1	Pay of Officer	23	23	25,030,000	12,728,000	25,290,000
A011-2	Pay of Other Staff	46	46	26,804,000	25,763,000	28,697,000
A012	ALLOWANCES			43,212,000	42,801,000	53,558,000
A012-1	Regular Allowances			42,812,000	42,498,000	53,255,000
A012-2	Other Allowances (excluding			400,000	303,000	303,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A13	Repairs and Maintenance			27,000	27,000	27,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
Total-GBHSS - RAJO NIZAMANI TANDO M.KHAN				95,785,000	81,791,000	108,284,000
(Semis Code - 425010302)						
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN					
	(Semis Code - 425020354)					
A01	Employees Related Expenses.			71,452,000	55,064,000	86,784,000
A011	PAY	59	59	46,151,000	25,929,000	48,141,000
A011-1	Pay of Officer	20	20	22,783,000	8,119,000	23,080,000
A011-2	Pay of Other Staff	39	39	23,368,000	17,810,000	25,061,000
A012	ALLOWANCES			25,301,000	29,135,000	38,643,000
A012-1	Regular Allowances			24,992,000	28,824,000	38,332,000
A012-2	Other Allowances (excluding			309,000	311,000	311,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				72,164,000	55,536,000	87,496,000
(Semis Code - 425020354)						
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			104,105,000	97,709,000	127,173,000
A011	PAY	74	74	58,667,000	46,443,000	61,839,000
A011-1	Pay of Officer	31	31	32,142,000	12,746,000	33,370,000
A011-2	Pay of Other Staff	43	43	26,525,000	33,697,000	28,469,000
A012	ALLOWANCES			45,438,000	51,266,000	65,334,000
A012-1	Regular Allowances			44,839,000	50,629,000	64,697,000
A012-2	Other Allowances (excluding			599,000	637,000	637,000
A03	Operating Expenses			1,421,000	941,000	1,421,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			500,000	20,000	500,000
A039	GENERAL			856,000	856,000	856,000
A13	Repairs and Maintenance			27,000	27,000	27,000
A130	TRANSPORT			27,000	27,000	27,000
Total-GBHSS - CHAMBAR TANDO ALLAHYAR				105,553,000	98,677,000	128,621,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
A01	Employees Related Expenses.			68,220,000	48,238,000	80,946,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	44,502,000	22,723,000	46,318,000
A011-1	Pay of Officer	23	23	25,886,000	9,533,000	26,370,000
A011-2	Pay of Other Staff	32	32	18,616,000	13,190,000	19,948,000
A012	ALLOWANCES			23,718,000	25,515,000	34,628,000
A012-1	Regular Allowances			23,408,000	25,144,000	34,257,000
A012-2	Other Allowances (excluding			310,000	371,000	371,000
A03	Operating Expenses			1,421,000	941,000	1,421,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			500,000	20,000	500,000
A039	GENERAL			856,000	856,000	856,000
Total-GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				69,641,000	49,179,000	82,367,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR					
A01	Employees Related Expenses.			44,778,000	36,404,000	49,048,000
A011	PAY	25	24	24,740,000	17,471,000	24,814,000
A011-1	Pay of Officer	11	11	15,461,000	7,869,000	15,662,000
A011-2	Pay of Other Staff	14	13	9,279,000	9,602,000	9,152,000
A012	ALLOWANCES			20,038,000	18,933,000	24,234,000
A012-1	Regular Allowances			19,823,000	18,762,000	24,063,000
A012-2	Other Allowances (excluding			215,000	171,000	171,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				45,490,000	36,876,000	49,760,000
TQ0197	GGHSS - TANDO ALLAHYAR					
A01	Employees Related Expenses.			138,821,000	127,573,000	162,186,000
A011	PAY	97	97	74,122,000	60,930,000	76,731,000
A011-1	Pay of Officer	39	40	36,611,000	9,834,000	37,312,000
A011-2	Pay of Other Staff	58	57	37,511,000	51,096,000	39,419,000
A012	ALLOWANCES			64,699,000	66,643,000	85,455,000
A012-1	Regular Allowances			63,993,000	65,815,000	84,627,000
A012-2	Other Allowances (excluding			706,000	828,000	828,000
A03	Operating Expenses			1,521,000	1,041,000	1,521,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			500,000	20,000	500,000
A039	GENERAL			956,000	956,000	956,000
A13	Repairs and Maintenance			27,000	27,000	27,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			27,000	27,000	27,000
Total-GGHSS - TANDO ALLAHYAR				140,369,000	128,641,000	163,734,000
TQ0198	PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:					
A01	Employees Related Expenses.			18,711,000	21,106,000	22,967,000
A011	PAY	13	13	9,259,000	10,495,000	9,858,000
A011-1	Pay of Officer	2	2	1,267,000	405,000	1,283,000
A011-2	Pay of Other Staff	11	11	7,992,000	10,090,000	8,575,000
A012	ALLOWANCES			9,452,000	10,611,000	13,109,000
A012-1	Regular Allowances			9,393,000	10,527,000	13,025,000
A012-2	Other Allowances (excluding			59,000	84,000	84,000
Total-PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:				18,711,000	21,106,000	22,967,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON					
A01	Employees Related Expenses.			8,340,000	5,366,000	8,596,000
A011	PAY	8	7	5,452,000	2,791,000	4,913,000
A011-1	Pay of Officer	2	2	1,267,000	405,000	1,283,000
A011-2	Pay of Other Staff	6	5	4,185,000	2,386,000	3,630,000
A012	ALLOWANCES			2,888,000	2,575,000	3,683,000
A012-1	Regular Allowances			2,866,000	2,550,000	3,658,000
A012-2	Other Allowances (excluding			22,000	25,000	25,000
Total-PRINCIPAL GHSS SADIQUE MEMON				8,340,000	5,366,000	8,596,000
TQ0200	GGHSS - TANDO ALLAH YAR					
A01	Employees Related Expenses.			16,395,000	15,457,000	18,369,000
A011	PAY	14	13	9,063,000	8,056,000	8,641,000
A011-1	Pay of Officer	6	6	4,137,000	1,324,000	4,191,000
A011-2	Pay of Other Staff	8	7	4,926,000	6,732,000	4,450,000
A012	ALLOWANCES			7,332,000	7,401,000	9,728,000
A012-1	Regular Allowances			7,244,000	7,303,000	9,630,000
A012-2	Other Allowances (excluding			88,000	98,000	98,000
Total-GGHSS - TANDO ALLAH YAR				16,395,000	15,457,000	18,369,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA					
	(Semis Code - 404010309)					
A01	Employees Related Expenses.			130,699,000	87,989,000	141,835,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	76,849,000	41,728,000	80,015,000
A011-1	Pay of Officer	31	31	32,150,000	9,889,000	32,055,000
A011-2	Pay of Other Staff	67	67	44,699,000	31,839,000	47,960,000
A012	ALLOWANCES			53,850,000	46,261,000	61,820,000
A012-1	Regular Allowances			53,157,000	45,582,000	61,141,000
A012-2	Other Allowances (excluding			693,000	679,000	679,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - VAR KHAN, GHORABRI THATTA				131,411,000	88,461,000	142,547,000
(Semis Code - 404010309)						
TX0338	GBHSS - MIRPUR SAKRO THATTA					
	(Semis Code - 404060502)					
A01	Employees Related Expenses.			95,853,000	64,800,000	107,980,000
A011	PAY	76	76	60,123,000	31,333,000	62,281,000
A011-1	Pay of Officer	25	25	26,902,000	15,014,000	26,737,000
A011-2	Pay of Other Staff	51	51	33,221,000	16,319,000	35,544,000
A012	ALLOWANCES			35,730,000	33,467,000	45,699,000
A012-1	Regular Allowances			35,420,000	33,103,000	45,335,000
A012-2	Other Allowances (excluding			310,000	364,000	364,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MIRPUR SAKRO THATTA				96,565,000	65,272,000	108,692,000
(Semis Code - 404060502)						
TX0339	GBHSS - AHMED KHAN BALOCH THATTA					
	(Semis Code - 404060502)					
A01	Employees Related Expenses.			51,707,000	31,558,000	61,145,000
A011	PAY	40	40	35,796,000	14,670,000	36,987,000
A011-1	Pay of Officer	18	18	21,015,000	2,703,000	21,127,000
A011-2	Pay of Other Staff	22	22	14,781,000	11,967,000	15,860,000
A012	ALLOWANCES			15,911,000	16,888,000	24,158,000
A012-1	Regular Allowances			15,715,000	16,617,000	23,887,000
A012-2	Other Allowances (excluding			196,000	271,000	271,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - AHMED KHAN BALOCH THATTA				52,419,000	32,030,000	61,857,000
(Semis Code - 404060502)						
TX0340	GBHSS - JHIMPIR THATTA					
	(Semis Code - 404090652)					
A01	Employees Related Expenses.			97,423,000	68,448,000	106,938,000
A011	PAY	74	73	57,185,000	32,276,000	59,001,000
A011-1	Pay of Officer	24	24	25,670,000	12,074,000	25,991,000
A011-2	Pay of Other Staff	50	49	31,515,000	20,202,000	33,010,000
A012	ALLOWANCES			40,238,000	36,172,000	47,937,000
A012-1	Regular Allowances			39,742,000	35,722,000	47,487,000
A012-2	Other Allowances (excluding			496,000	450,000	450,000
A03	Operating Expenses			1,354,000	1,114,000	1,354,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			642,000	642,000	642,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			226,000	226,000	226,000
A130	TRANSPORT			226,000	226,000	226,000
Total-GBHSS - JHIMPIR THATTA				99,003,000	70,688,000	108,518,000
(Semis Code - 404090652)						
TX0341	GBHSS - JHERUCK THATTA					
	(Semis Code - 404090651)					
A01	Employees Related Expenses.			80,378,000	51,250,935	90,211,000
A011	PAY	64	64	50,946,000	23,815,000	53,052,000
A011-1	Pay of Officer	27	27	27,477,000	9,098,000	27,870,000
A011-2	Pay of Other Staff	37	37	23,469,000	14,717,000	25,182,000
A012	ALLOWANCES			29,432,000	27,435,935	37,159,000
A012-1	Regular Allowances			28,801,000	26,086,000	36,509,000
A012-2	Other Allowances (excluding			631,000	1,349,935	650,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - JHERUCK THATTA (Semis Code - 404090651)				81,090,000	51,722,935	90,923,000
GO0224	GBHSS - UBAURO GHOTKI					
A01	Employees Related Expenses.				57,317,000	
A011	PAY				27,240,000	
A011-1	Pay of Officer				12,687,000	
A011-2	Pay of Other Staff				14,553,000	
A012	ALLOWANCES				30,077,000	
A012-1	Regular Allowances				29,851,000	
A012-2	Other Allowances (excluding				226,000	
Total-GBHSS - UBAURO GHOTKI					57,317,000	
GO0225	GGHSS - GHOTKI (SEMIS CODE - 419010506)					
A01	Employees Related Expenses.			128,245,000	114,623,000	143,868,000
A011	PAY	81	82	67,171,000	55,722,000	70,438,000
A011-1	Pay of Officer	38	39	39,345,000	39,560,000	40,612,000
A011-2	Pay of Other Staff	43	43	27,826,000	16,162,000	29,826,000
A012	ALLOWANCES			61,074,000	58,901,000	73,430,000
A012-1	Regular Allowances			60,481,000	58,257,000	72,786,000
A012-2	Other Allowances (excluding			593,000	644,000	644,000
A03	Operating Expenses			832,000	592,000	832,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			550,000	550,000	550,000
A13	Repairs and Maintenance			76,000	76,000	76,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - GHOTKI (SEMIS CODE - 419010506)				129,153,000	115,291,000	144,776,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI (Semis Code - 419040197)					
A01	Employees Related Expenses.			131,929,000	111,873,000	154,075,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	103	75,597,000	53,184,000	79,736,000
A011-1	Pay of Officer	32	33	34,360,000	21,987,000	35,518,000
A011-2	Pay of Other Staff	70	70	41,237,000	31,197,000	44,218,000
A012	ALLOWANCES			56,332,000	58,689,000	74,339,000
A012-1	Regular Allowances			55,839,000	58,029,000	73,679,000
A012-2	Other Allowances (excluding			493,000	660,000	660,000
A03	Operating Expenses			729,000	489,000	729,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			447,000	447,000	447,000
Total-GBHSS - KHAN PUR MAHAR GHOTKI				132,658,000	112,362,000	154,804,000
(Semis Code - 419040197)						
GO0227	GBHSS - UMER DAHO GHOTKI					
	(Semis Code - 419010501)					
A01	Employees Related Expenses.			106,353,000	79,700,000	111,426,000
A011	PAY	67	67	56,587,000	38,455,000	58,535,000
A011-1	Pay of Officer	31	31	32,662,000	25,755,000	32,892,000
A011-2	Pay of Other Staff	36	36	23,925,000	12,700,000	25,643,000
A012	ALLOWANCES			49,766,000	41,245,000	52,891,000
A012-1	Regular Allowances			49,332,000	40,764,000	52,410,000
A012-2	Other Allowances (excluding			434,000	481,000	481,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - UMER DAHO GHOTKI				107,072,000	80,179,000	112,145,000
(Semis Code - 419010501)						
GO0228	GBHSS - HAYAT PITAFI GHOTKI					
	(Semis Code - 419020481)					
A01	Employees Related Expenses.			100,660,000	67,794,000	105,929,000
A011	PAY	66	66	57,434,000	32,448,000	58,858,000
A011-1	Pay of Officer	27	28	31,290,000	16,584,000	31,680,000
A011-2	Pay of Other Staff	39	38	26,144,000	15,864,000	27,178,000
A012	ALLOWANCES			43,226,000	35,346,000	47,071,000
A012-1	Regular Allowances			42,836,000	34,936,000	46,661,000
A012-2	Other Allowances (excluding			390,000	410,000	410,000
A03	Operating Expenses			719,000	479,000	719,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - HAYAT PITAFI GHOTKI				101,379,000	68,273,000	106,648,000
(Semis Code - 419020481)						
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					
	(Semis Code - 419020482)					
A01	Employees Related Expenses.			261,316,000	240,308,000	287,311,000
A011	PAY	178	177	127,935,000	113,986,000	133,315,000
A011-1	Pay of Officer	70	70	59,447,000	60,385,000	59,842,000
A011-2	Pay of Other Staff	108	107	68,488,000	53,601,000	73,473,000
A012	ALLOWANCES			133,381,000	126,322,000	153,996,000
A012-1	Regular Allowances			132,323,000	125,021,000	152,695,000
A012-2	Other Allowances (excluding			1,058,000	1,301,000	1,301,000
A03	Operating Expenses			1,001,000	772,000	1,001,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			238,000	9,000	238,000
A039	GENERAL			732,000	732,000	732,000
Total-GGHSS - MIRPUR MATHELO GHOTKI				262,317,000	241,080,000	288,312,000
(Semis Code - 419020482)						
GO0230	GBHSS - KHAMBHRA GHOTKI					
	(Semis Code - 419030388)					
A01	Employees Related Expenses.			59,345,000	40,970,000	69,982,000
A011	PAY	46	46	38,879,000	19,566,000	40,606,000
A011-1	Pay of Officer	22	22	23,847,000	13,220,000	24,482,000
A011-2	Pay of Other Staff	24	24	15,032,000	6,346,000	16,124,000
A012	ALLOWANCES			20,466,000	21,404,000	29,376,000
A012-1	Regular Allowances			20,179,000	21,045,000	29,014,000
A012-2	Other Allowances (excluding			287,000	359,000	362,000
A03	Operating Expenses			731,000	491,000	731,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			449,000	449,000	449,000
A13	Repairs and Maintenance			64,000	64,000	64,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - KHAMBHRA GHOTKI (Semis Code - 419030388)				60,140,000	41,525,000	70,777,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS (Semis Code - 415030405)					
A01	Employees Related Expenses.			149,995,000	141,036,000	156,750,000
A011	PAY	85	84	65,861,000	68,330,000	68,614,000
A011-1	Pay of Officer	38	38	38,186,000	44,017,000	38,890,000
A011-2	Pay of Other Staff	47	46	27,675,000	24,313,000	29,724,000
A012	ALLOWANCES			84,134,000	72,706,000	88,136,000
A012-1	Regular Allowances			83,428,000	72,014,000	87,444,000
A012-2	Other Allowances (excluding			706,000	692,000	692,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - COMPREHENSIVE KHAIRPUR MIRS (Semis Code - 415030405)				150,719,000	141,520,000	157,474,000
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS (Semis Code - 415050583)					
A01	Employees Related Expenses.			92,129,000	64,348,000	103,853,000
A011	PAY	75	76	55,894,000	30,730,000	58,746,000
A011-1	Pay of Officer	31	32	30,376,000	11,523,000	31,311,000
A011-2	Pay of Other Staff	44	44	25,518,000	19,207,000	27,435,000
A012	ALLOWANCES			36,235,000	33,618,000	45,107,000
A012-1	Regular Allowances			35,893,000	33,268,000	44,757,000
A012-2	Other Allowances (excluding			342,000	350,000	350,000
A03	Operating Expenses			824,000	584,000	824,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			542,000	542,000	542,000
Total-GBHSS - FAIZ HIGHER SECONDARY KOT DIJI				92,953,000	64,932,000	104,677,000
KHAIRPUR MIRS						
(Semis Code - 415050583)						
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS					
	(Semis Code - 415080278)					
A01	Employees Related Expenses.			91,153,000	72,617,000	105,831,000
A011	PAY	71	72	54,218,000	34,817,000	56,851,000
A011-1	Pay of Officer	31	32	30,023,000	22,976,000	30,902,000
A011-2	Pay of Other Staff	40	40	24,195,000	11,841,000	25,949,000
A012	ALLOWANCES			36,935,000	37,800,000	48,980,000
A012-1	Regular Allowances			36,535,000	37,274,000	48,454,000
A012-2	Other Allowances (excluding			400,000	526,000	526,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
A13	Repairs and Maintenance			119,000	119,000	119,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			101,000	101,000	101,000
	FIXTURE					
Total-GBHSS - SOBHO DERO KHAIRPUR MIRS				91,996,000	73,220,000	106,674,000
(Semis Code - 415080278)						
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS					
	(Semis Code - 415040390)					
A01	Employees Related Expenses.			97,348,000	66,815,000	110,287,000
A011	PAY	83	81	60,495,000	31,975,000	63,037,000
A011-1	Pay of Officer	32	32	31,099,000	14,813,000	31,498,000
A011-2	Pay of Other Staff	51	49	29,396,000	17,162,000	31,539,000
A012	ALLOWANCES			36,853,000	34,840,000	47,250,000
A012-1	Regular Allowances			36,577,000	34,534,000	46,944,000
A012-2	Other Allowances (excluding			276,000	306,000	306,000
A03	Operating Expenses			724,000	484,000	724,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - PIRYALOI KHAIRPUR MIRS				98,072,000	67,299,000	111,011,000
(Semis Code - 415040390)						
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS					
	(Semis Code - 415080279)					
A01	Employees Related Expenses.			147,026,000	148,045,265	161,465,000
A011	PAY	93	92	72,825,000	64,991,000	75,814,000
A011-1	Pay of Officer	42	42	41,440,000	34,596,000	42,119,000
A011-2	Pay of Other Staff	51	50	31,385,000	30,395,000	33,695,000
A012	ALLOWANCES			74,201,000	83,054,265	85,651,000
A012-1	Regular Allowances			73,644,000	82,143,000	85,049,000
A012-2	Other Allowances (excluding			557,000	911,265	602,000
A03	Operating Expenses			976,000	736,000	976,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - HINGORJA KHAIRPUR MIRS				148,002,000	148,781,265	162,441,000
(Semis Code - 415080279)						
KX0526	GBHSS - KUMB KHAIRPUR MIRS					
	K (Semis Code - 415050581)					
A01	Employees Related Expenses.			97,583,000	79,516,000	104,376,000
A011	PAY	62	62	50,161,000	38,258,000	52,007,000
A011-1	Pay of Officer	29	29	29,456,000	14,717,000	29,783,000
A011-2	Pay of Other Staff	33	33	20,705,000	23,541,000	22,224,000
A012	ALLOWANCES			47,422,000	41,258,000	52,369,000
A012-1	Regular Allowances			46,974,000	40,790,000	51,901,000
A012-2	Other Allowances (excluding			448,000	468,000	468,000
A03	Operating Expenses			724,000	484,000	724,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - KUMB KHAIRPUR MIRS				98,307,000	80,000,000	105,100,000
K (Semis Code - 415050581)						
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS					
	(Semis Code - 415020321)					
A01	Employees Related Expenses.			123,668,000	119,182,000	139,872,000
A011	PAY	78	78	62,638,000	57,778,000	64,939,000
A011-1	Pay of Officer	37	37	36,941,000	31,428,000	37,421,000
A011-2	Pay of Other Staff	41	41	25,697,000	26,350,000	27,518,000
A012	ALLOWANCES			61,030,000	61,404,000	74,933,000
A012-1	Regular Allowances			60,373,000	60,764,000	74,293,000
A012-2	Other Allowances (excluding			657,000	640,000	640,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - KHUHRA KHAIRPUR MIRS				124,392,000	119,666,000	140,596,000
(Semis Code - 415020321)						
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS					
	(Semis Code - 415070347)					
A01	Employees Related Expenses.			79,217,000	55,000,000	89,033,000
A011	PAY	63	62	49,284,000	26,463,000	50,393,000
A011-1	Pay of Officer	23	23	24,637,000	11,057,000	24,957,000
A011-2	Pay of Other Staff	40	39	24,647,000	15,406,000	25,436,000
A012	ALLOWANCES			29,933,000	28,537,000	38,640,000
A012-1	Regular Allowances			29,596,000	28,183,000	38,286,000
A012-2	Other Allowances (excluding			337,000	354,000	354,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - CHOUNDKO KHAIRPUR MIRS				79,941,000	55,484,000	89,757,000
(Semis Code - 415070347)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS					
	(Semis Code - 415050584)					
A01	Employees Related Expenses.			134,075,000	111,934,000	156,020,000
A011	PAY	98	98	77,942,000	53,371,000	81,518,000
A011-1	Pay of Officer	33	33	36,463,000	21,345,000	37,072,000
A011-2	Pay of Other Staff	65	65	41,479,000	32,026,000	44,446,000
A012	ALLOWANCES			56,133,000	58,563,000	74,502,000
A012-1	Regular Allowances			55,515,000	57,830,000	73,769,000
A012-2	Other Allowances (excluding			618,000	733,000	733,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				134,799,000	112,418,000	156,744,000
(Semis Code - 415050584)						
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS					
	(Semis Code - 415060822)					
A01	Employees Related Expenses.			126,845,000	103,791,000	144,286,000
A011	PAY	97	95	73,372,000	49,830,000	75,170,000
A011-1	Pay of Officer	32	32	31,524,000	19,003,000	31,933,000
A011-2	Pay of Other Staff	65	63	41,848,000	30,827,000	43,237,000
A012	ALLOWANCES			53,473,000	53,961,000	69,116,000
A012-1	Regular Allowances			52,811,000	53,183,000	68,338,000
A012-2	Other Allowances (excluding			662,000	778,000	778,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - SETHARJA KHAIRPUR MIRS				127,569,000	104,275,000	145,010,000
(Semis Code - 415060822)						
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS					
	(Semis Code - 415030407)					
A01	Employees Related Expenses.			90,918,000	69,542,000	98,254,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	62	49,367,000	33,409,000	51,939,000
A011-1	Pay of Officer	25	25	25,416,000	20,846,000	26,226,000
A011-2	Pay of Other Staff	37	37	23,951,000	12,563,000	25,713,000
A012	ALLOWANCES			41,551,000	36,133,000	46,315,000
A012-1	Regular Allowances			41,130,000	35,715,000	45,897,000
A012-2	Other Allowances (excluding			421,000	418,000	418,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - BABARLOI KHAIRPUR MIRS				91,642,000	70,026,000	98,978,000
(Semis Code - 415030407)						
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
	(Semis Code - 415030406)					
A01	Employees Related Expenses.			205,226,000	206,506,000	229,110,000
A011	PAY	131	134	96,368,000	99,721,000	100,883,000
A011-1	Pay of Officer	58	61	50,912,000	50,580,000	52,114,000
A011-2	Pay of Other Staff	73	73	45,456,000	49,141,000	48,769,000
A012	ALLOWANCES			108,858,000	106,785,000	128,227,000
A012-1	Regular Allowances			107,873,000	105,706,000	127,148,000
A012-2	Other Allowances (excluding			985,000	1,079,000	1,079,000
A03	Operating Expenses			1,768,000	1,528,000	1,768,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			1,044,000	1,044,000	1,044,000
	TRANSPORTATION					
A039	GENERAL			442,000	442,000	442,000
Total-GGHSS - MALL ROAD KHAIRPUR MIRS				206,994,000	208,034,000	230,878,000
(Semis Code - 415030406)						
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ					
	(Semis Code - 416050321)					
A01	Employees Related Expenses.			110,591,000	93,702,000	118,373,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	55,005,000	44,734,000	57,365,000
A011-1	Pay of Officer	30	30	28,513,000	16,536,000	28,905,000
A011-2	Pay of Other Staff	43	43	26,492,000	28,198,000	28,460,000
A012	ALLOWANCES			55,586,000	48,968,000	61,008,000
A012-1	Regular Allowances			55,074,000	48,439,000	60,479,000
A012-2	Other Allowances (excluding			512,000	529,000	529,000
A03	Operating Expenses			715,000	475,000	715,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			433,000	433,000	433,000
Total-GBHSS - MEHRABPUR NAUSHERO FEROZ (Semis Code - 416050321)				111,306,000	94,177,000	119,088,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			59,027,000	46,852,179	66,251,000
A011	PAY	37	37	32,429,000	22,176,000	33,457,000
A011-1	Pay of Officer	23	23	24,068,000	4,935,000	24,381,000
A011-2	Pay of Other Staff	14	14	8,361,000	17,241,000	9,076,000
A012	ALLOWANCES			26,598,000	24,676,179	32,794,000
A012-1	Regular Allowances			26,272,000	23,892,000	32,493,000
A012-2	Other Allowances (excluding			326,000	784,179	301,000
A03	Operating Expenses			714,000	474,000	714,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			432,000	432,000	432,000
Total-GBHSS - SAEED PUR NAUSHERO FEROZ				59,741,000	47,326,179	66,965,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ (Semis Code - 416050319)					
A01	Employees Related Expenses.			69,071,000	42,289,000	73,288,000
A011	PAY	51	50	41,880,000	20,277,000	42,876,000
A011-1	Pay of Officer	28	28	27,218,000	7,950,000	28,062,000
A011-2	Pay of Other Staff	23	22	14,662,000	12,327,000	14,814,000
A012	ALLOWANCES			27,191,000	22,012,000	30,412,000
A012-1	Regular Allowances			26,871,000	21,547,000	30,122,000
A012-2	Other Allowances (excluding			320,000	465,000	290,000
A03	Operating Expenses			883,000	486,000	883,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			444,000	444,000	444,000
Total-GBHSS - LAKHA ROAD NAUSHERO FEROZ				69,954,000	42,775,000	74,171,000
(Semis Code - 416050319)						
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ					
	(Semis Code - 416020485)					
A01	Employees Related Expenses.			106,150,000	82,163,000	116,281,000
A011	PAY	71	70	57,423,000	39,076,000	59,340,000
A011-1	Pay of Officer	40	40	37,649,000	10,656,000	38,953,000
A011-2	Pay of Other Staff	31	30	19,774,000	28,420,000	20,387,000
A012	ALLOWANCES			48,727,000	43,087,000	56,941,000
A012-1	Regular Allowances			48,179,000	42,531,000	56,385,000
A012-2	Other Allowances (excluding			548,000	556,000	556,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KHAN WAHAN NAUSHERO FEROZ				106,862,000	82,635,000	116,993,000
(Semis Code - 416020485)						
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ					
	(Semis Code - 416020486)					
A01	Employees Related Expenses.			136,200,000	116,146,000	151,105,000
A011	PAY	94	95	70,146,000	55,691,000	73,683,000
A011-1	Pay of Officer	37	38	34,111,000	10,567,000	35,094,000
A011-2	Pay of Other Staff	57	57	36,035,000	45,124,000	38,589,000
A012	ALLOWANCES			66,054,000	60,455,000	77,422,000
A012-1	Regular Allowances			65,344,000	59,715,000	76,682,000
A012-2	Other Allowances (excluding			710,000	740,000	740,000
A03	Operating Expenses			967,000	727,000	967,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			433,000	433,000	433,000
Total-GGBHSS - MOHABAT DERO NAUSHERO FEROZ				137,167,000	116,873,000	152,072,000
(Semis Code - 416020486)						
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ					
	(Semis Code - 416020487)					
A01	Employees Related Expenses.			130,070,000	99,372,000	135,043,000
A011	PAY	84	85	66,170,000	47,742,000	68,776,000
A011-1	Pay of Officer	42	43	38,529,000	16,926,000	39,167,000
A011-2	Pay of Other Staff	42	42	27,641,000	30,816,000	29,609,000
A012	ALLOWANCES			63,900,000	51,630,000	66,267,000
A012-1	Regular Allowances			63,128,000	51,007,000	65,637,000
A012-2	Other Allowances (excluding			772,000	623,000	630,000
A03	Operating Expenses			966,000	726,000	966,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			432,000	432,000	432,000
Total-GBHSS - DARBELLO NAUSHERO FEROZ				131,036,000	100,098,000	136,009,000
(Semis Code - 416020487)						
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ					
	(Semis Code - 416010422)					
A01	Employees Related Expenses.			89,093,000	57,457,000	96,466,000
A011	PAY	68	66	54,152,000	27,246,000	55,204,000
A011-1	Pay of Officer	29	29	29,692,000	5,252,000	30,608,000
A011-2	Pay of Other Staff	39	37	24,460,000	21,994,000	24,596,000
A012	ALLOWANCES			34,941,000	30,211,000	41,262,000
A012-1	Regular Allowances			34,557,000	29,810,000	40,861,000
A012-2	Other Allowances (excluding			384,000	401,000	401,000
A03	Operating Expenses			1,138,000	741,000	1,138,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			447,000	447,000	447,000
Total-GBHSS - BHIRIA ROAD NAUSHERO FEROZ				90,231,000	58,198,000	97,604,000
(Semis Code - 416010422)						
NX0304	GBHSS - BHIRIA CITY NAUSHERO FEROZ					
	(Semis Code - 416010421)					
A01	Employees Related Expenses.			109,235,000	88,183,000	118,587,000
A011	PAY	72	72	58,372,000	42,317,000	59,894,000
A011-1	Pay of Officer	35	36	33,881,000	15,539,000	34,416,000
A011-2	Pay of Other Staff	37	36	24,491,000	26,778,000	25,478,000
A012	ALLOWANCES			50,863,000	45,866,000	58,693,000
A012-1	Regular Allowances			50,282,000	45,246,000	58,073,000
A012-2	Other Allowances (excluding			581,000	620,000	620,000
A03	Operating Expenses			715,000	475,000	715,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			433,000	433,000	433,000
Total-GBHSS - BHIRIA CITY NAUSHERO FEROZ				109,950,000	88,658,000	119,302,000
(Semis Code - 416010421)						
NX0305	GBHSS - KALHORA STATION NAUSHERO FEROZ					
	(Semis Code - 416010420)					
A01	Employees Related Expenses.			70,129,000	45,547,000	72,965,000
A011	PAY	47	47	39,549,000	21,560,000	41,066,000
A011-1	Pay of Officer	25	25	26,949,000	10,570,000	27,543,000
A011-2	Pay of Other Staff	22	22	12,600,000	10,990,000	13,523,000
A012	ALLOWANCES			30,580,000	23,987,000	31,899,000
A012-1	Regular Allowances			30,284,000	23,697,000	31,609,000
A012-2	Other Allowances (excluding			296,000	290,000	290,000
A03	Operating Expenses			714,000	474,000	714,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			432,000	432,000	432,000
Total-GBHSS - KALHORA STATION NAUSHERO FEROZ				70,843,000	46,021,000	73,679,000
(Semis Code - 416010420)						
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ					
	(Semis Code - 416040611)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			99,621,000	66,632,000	107,503,000
A011	PAY	69	67	58,180,000	31,554,000	60,524,000
A011-1	Pay of Officer	32	32	32,114,000	8,242,000	33,359,000
A011-2	Pay of Other Staff	37	35	26,066,000	23,312,000	27,165,000
A012	ALLOWANCES			41,441,000	35,078,000	46,979,000
A012-1	Regular Allowances			40,970,000	34,596,000	46,497,000
A012-2	Other Allowances (excluding			471,000	482,000	482,000
A03	Operating Expenses			1,137,000	740,000	1,137,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			446,000	446,000	446,000
Total-GBHSS - PADIDEN NAUSHERO FEROZ				100,758,000	67,372,000	108,640,000
(Semis Code - 416040611)						
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ					
	(Semis Code - 416030643)					
A01	Employees Related Expenses.			122,389,000	93,634,000	129,518,000
A011	PAY	81	82	62,191,000	44,323,000	64,933,000
A011-1	Pay of Officer	39	40	35,931,000	8,012,000	36,652,000
A011-2	Pay of Other Staff	42	42	26,260,000	36,311,000	28,281,000
A012	ALLOWANCES			60,198,000	49,311,000	64,585,000
A012-1	Regular Allowances			59,573,000	48,697,000	63,968,000
A012-2	Other Allowances (excluding			625,000	614,000	617,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - NEW JATOI NAUSHERO FEROZ				123,353,000	94,358,000	130,482,000
(Semis Code - 416030643)						
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ					
	(Semis Code - 416050320)					
A01	Employees Related Expenses.			77,988,000	57,054,000	86,367,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	53	44,089,000	27,544,000	46,654,000
A011-1	Pay of Officer	27	28	28,837,000	7,867,000	30,392,000
A011-2	Pay of Other Staff	25	25	15,252,000	19,677,000	16,262,000
A012	ALLOWANCES			33,899,000	29,510,000	39,713,000
A012-1	Regular Allowances			33,564,000	29,153,000	39,356,000
A012-2	Other Allowances (excluding			335,000	357,000	357,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - MEHRAB PUR NAUSHERO FEROZ				78,952,000	57,778,000	87,331,000
(Semis Code - 416050320)						
NX0309	GGHSS - HALANI NAUSHERO FEROZ					
A01	Employees Related Expenses.			48,242,000	27,722,000	57,368,000
A011	PAY	40	40	34,086,000	13,025,000	35,748,000
A011-1	Pay of Officer	23	23	23,726,000	6,683,000	24,582,000
A011-2	Pay of Other Staff	17	17	10,360,000	6,342,000	11,166,000
A012	ALLOWANCES			14,156,000	14,697,000	21,620,000
A012-1	Regular Allowances			14,008,000	14,549,000	21,472,000
A012-2	Other Allowances (excluding			148,000	148,000	148,000
A03	Operating Expenses			716,000	476,000	716,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			434,000	434,000	434,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GGHSS - HALANI NAUSHERO FEROZ				48,958,000	29,398,000	58,084,000
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE					
A01	Employees Related Expenses.			102,626,000	89,356,000	113,940,000
A011	PAY	72	72	54,318,000	42,794,000	56,081,000
A011-1	Pay of Officer	25	26	26,290,000	14,702,000	26,753,000
A011-2	Pay of Other Staff	47	46	28,028,000	28,092,000	29,328,000
A012	ALLOWANCES			48,308,000	46,562,000	57,859,000
A012-1	Regular Allowances			47,971,000	46,166,000	57,463,000
A012-2	Other Allowances (excluding			337,000	396,000	396,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - KANDAIR0 AHMED PUR MOHALA NAUSHE				103,338,000	89,828,000	114,652,000
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ					
A01	Employees Related Expenses.			67,735,000	35,245,000	70,319,000
A011	PAY	51	50	42,718,000	17,131,000	43,498,000
A011-1	Pay of Officer	29	29	28,729,000	7,787,000	29,326,000
A011-2	Pay of Other Staff	22	21	13,989,000	9,344,000	14,172,000
A012	ALLOWANCES			25,017,000	18,114,000	26,821,000
A012-1	Regular Allowances			24,764,000	17,885,000	26,592,000
A012-2	Other Allowances (excluding			253,000	229,000	229,000
A03	Operating Expenses			715,000	475,000	715,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			433,000	433,000	433,000
Total-GGHSS - BHIRIA ROAD NAUSHERO FEROZ				68,450,000	35,720,000	71,034,000
NX0312	GGHSS - NAUSHAHRO FEROZE					
	(Semis Code - 416040574)					
A01	Employees Related Expenses.			129,280,000	100,780,000	137,376,000
A011	PAY	85	87	68,048,000	48,137,000	70,816,000
A011-1	Pay of Officer	29	31	33,305,000	18,277,000	33,535,000
A011-2	Pay of Other Staff	56	56	34,743,000	29,860,000	37,281,000
A012	ALLOWANCES			61,232,000	52,643,000	66,560,000
A012-1	Regular Allowances			60,786,000	52,214,000	66,131,000
A012-2	Other Allowances (excluding			446,000	429,000	429,000
A03	Operating Expenses			1,005,000	608,000	1,005,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			545,000	545,000	545,000
Total-GGHSS - NAUSHAHRO FEROZE				130,285,000	101,388,000	138,381,000
(Semis Code - 416040574)						
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL					
A01	Employees Related Expenses.			11,449,000	7,276,000	11,522,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	9	6,828,000	3,582,000	6,424,000
A011-1	Pay of Officer	2	2	1,267,000	405,000	1,283,000
A011-2	Pay of Other Staff	8	7	5,561,000	3,177,000	5,141,000
A012	ALLOWANCES			4,621,000	3,694,000	5,098,000
A012-1	Regular Allowances			4,570,000	3,610,000	5,014,000
A012-2	Other Allowances (excluding			51,000	84,000	84,000
Total-GOVERNMENT G HIGHER SEC SCH PANO AKIL				11,449,000	7,276,000	11,522,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY E					
A01	Employees Related Expenses.			40,298,000	36,064,000	49,585,000
A011	PAY	28	27	25,487,000	17,422,000	25,479,000
A011-1	Pay of Officer	15	15	16,858,000	8,172,000	17,077,000
A011-2	Pay of Other Staff	13	12	8,629,000	9,250,000	8,402,000
A012	ALLOWANCES			14,811,000	18,642,000	24,106,000
A012-1	Regular Allowances			14,683,000	18,445,000	23,909,000
A012-2	Other Allowances (excluding			128,000	197,000	197,000
Total-GOVERNMENT HIGHER S CH B PANO ELEMETRY E				40,298,000	36,064,000	49,585,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI					
A01	Employees Related Expenses.			17,473,000	12,763,000	18,650,000
A011	PAY	14	14	9,416,000	6,127,000	9,941,000
A011-1	Pay of Officer	4	4	2,702,000	3,111,000	2,737,000
A011-2	Pay of Other Staff	10	10	6,714,000	3,016,000	7,204,000
A012	ALLOWANCES			8,057,000	6,636,000	8,709,000
A012-1	Regular Allowances			7,976,000	6,566,000	8,639,000
A012-2	Other Allowances (excluding			81,000	70,000	70,000
A03	Operating Expenses			252,000	252,000	252,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
Total-GOVERNMENT RISL HIGHER SEC SCH ROHRI				17,725,000	13,015,000	18,902,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR (Semis Code - 418030072)					
A01	Employees Related Expenses.			154,357,000	146,357,000	175,516,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	99	75,179,000	69,057,000	79,651,000
A011-1	Pay of Officer	46	48	42,795,000	31,332,000	44,871,000
A011-2	Pay of Other Staff	51	51	32,384,000	37,725,000	34,780,000
A012	ALLOWANCES			79,178,000	77,300,000	95,865,000
A012-1	Regular Allowances			78,443,000	76,538,000	95,103,000
A012-2	Other Allowances (excluding			735,000	762,000	762,000
A03	Operating Expenses			1,071,000	831,000	1,071,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			530,000	530,000	530,000
Total-GGHSS - BARRAGE COLONY SUKKUR				155,428,000	147,188,000	176,587,000
(Semis Code - 418030072)						
SY0394	GGHSS - OLD SUKKUR, SUKKUR					
	(Semis Code - 418050147)					
A01	Employees Related Expenses.			125,527,000	96,474,000	129,094,000
A011	PAY	85	83	63,396,000	45,318,000	64,869,000
A011-1	Pay of Officer	37	37	34,067,000	24,240,000	35,221,000
A011-2	Pay of Other Staff	48	46	29,329,000	21,078,000	29,648,000
A012	ALLOWANCES			62,131,000	51,156,000	64,225,000
A012-1	Regular Allowances			61,645,000	50,625,000	63,694,000
A012-2	Other Allowances (excluding			486,000	531,000	531,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - OLD SUKKUR, SUKKUR				126,246,000	96,953,000	129,813,000
(Semis Code - 418050147)						
SY0395	GGHSS - PANO AKIL SUKKUR					
A01	Employees Related Expenses.			99,907,000	78,088,000	106,947,000
A011	PAY	63	65	53,306,000	37,197,000	55,153,000
A011-1	Pay of Officer	31	33	32,424,000	21,839,000	32,737,000
A011-2	Pay of Other Staff	32	32	20,882,000	15,358,000	22,416,000
A012	ALLOWANCES			46,601,000	40,891,000	51,794,000
A012-1	Regular Allowances			46,058,000	40,310,000	51,213,000
A012-2	Other Allowances (excluding			543,000	581,000	581,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,428,000	948,000	1,428,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			507,000	27,000	507,000
A039	GENERAL			856,000	856,000	856,000
Total-GGHSS - PANO AKIL SUKKUR				101,335,000	79,036,000	108,375,000
SY0396	GGHSS - ROHRI SUKKUR					
A01	Employees Related Expenses.			130,719,000	116,153,000	145,187,000
A011	PAY	85	86	68,382,000	56,304,000	71,254,000
A011-1	Pay of Officer	38	39	39,327,000	33,022,000	40,081,000
A011-2	Pay of Other Staff	47	47	29,055,000	23,282,000	31,173,000
A012	ALLOWANCES			62,337,000	59,849,000	73,933,000
A012-1	Regular Allowances			61,724,000	59,202,000	73,286,000
A012-2	Other Allowances (excluding			613,000	647,000	647,000
A03	Operating Expenses			1,428,000	948,000	1,428,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			507,000	27,000	507,000
A039	GENERAL			856,000	856,000	856,000
Total-GGHSS - ROHRI SUKKUR				132,147,000	117,101,000	146,615,000
SY0397	GBHSS - KANDRA SUKKUR					
A01	Employees Related Expenses.			82,149,000	60,362,000	92,217,000
A011	PAY	61	60	49,140,000	28,727,000	50,473,000
A011-1	Pay of Officer	26	26	26,132,000	9,574,000	26,688,000
A011-2	Pay of Other Staff	35	34	23,008,000	19,153,000	23,785,000
A012	ALLOWANCES			33,009,000	31,635,000	41,744,000
A012-1	Regular Allowances			32,587,000	31,156,000	41,265,000
A012-2	Other Allowances (excluding			422,000	479,000	479,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KANDRA SUKKUR				82,861,000	60,834,000	92,929,000
SY0398	GBHSS - SULTAN PUR SUKKUR					
	(Semis Code - 418010585)					
A01	Employees Related Expenses.			76,319,000	55,314,000	88,886,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	62	47,578,000	25,848,000	49,647,000
A011-1	Pay of Officer	21	21	22,159,000	7,516,000	22,359,000
A011-2	Pay of Other Staff	41	41	25,419,000	18,332,000	27,288,000
A012	ALLOWANCES			28,741,000	29,466,000	39,239,000
A012-1	Regular Allowances			28,397,000	29,085,000	38,858,000
A012-2	Other Allowances (excluding			344,000	381,000	381,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SULTAN PUR SUKKUR				77,038,000	55,793,000	89,605,000
(Semis Code - 418010585)						
SY0399	GBHSS - PANO AKIL SUKKUR					
A01	Employees Related Expenses.			182,550,000	177,185,000	204,391,000
A011	PAY	114	116	87,887,000	85,049,000	91,639,000
A011-1	Pay of Officer	50	52	47,136,000	36,388,000	48,019,000
A011-2	Pay of Other Staff	64	64	40,751,000	48,661,000	43,620,000
A012	ALLOWANCES			94,663,000	92,136,000	112,752,000
A012-1	Regular Allowances			93,718,000	91,051,000	111,667,000
A012-2	Other Allowances (excluding			945,000	1,085,000	1,085,000
A03	Operating Expenses			1,528,000	1,048,000	1,528,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			507,000	27,000	507,000
A039	GENERAL			956,000	956,000	956,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GBHSS - PANO AKIL SUKKUR				184,078,000	178,433,000	205,919,000
SY0400	GBHSS - SALEHPAT SUKKUR					
	(Semis Code - 418040165)					
A01	Employees Related Expenses.			83,813,000	59,195,000	96,559,000
A011	PAY	69	69	52,027,000	27,855,000	54,512,000
A011-1	Pay of Officer	20	20	21,748,000	8,469,000	22,030,000
A011-2	Pay of Other Staff	49	49	30,279,000	19,386,000	32,482,000
A012	ALLOWANCES			31,786,000	31,340,000	42,047,000
A012-1	Regular Allowances			31,484,000	30,972,000	41,679,000
A012-2	Other Allowances (excluding			302,000	368,000	368,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SALEHPAT SUKKUR				84,525,000	59,667,000	97,271,000
(Semis Code - 418040165)						
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR					
	(Semis Code - 418050146)					
A01	Employees Related Expenses.			176,510,000	169,134,355	197,759,000
A011	PAY	105	107	86,376,000	80,256,000	90,371,000
A011-1	Pay of Officer	43	45	46,659,000	47,119,000	47,771,000
A011-2	Pay of Other Staff	62	62	39,717,000	33,137,000	42,600,000
A012	ALLOWANCES			90,134,000	88,878,355	107,388,000
A012-1	Regular Allowances			89,302,000	87,796,000	106,531,000
A012-2	Other Allowances (excluding			832,000	1,082,355	857,000
A03	Operating Expenses			822,000	582,000	822,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			260,000	20,000	260,000
A039	GENERAL			530,000	530,000	530,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHSS - COMP. HIGHER SEC. SUKKUR				177,332,000	172,716,355	198,581,000
(Semis Code - 418050146)						
BI0572	GBHSS - PANGRIO BADIN					
	(Semis Code - 401040749)					
A01	Employees Related Expenses.			86,286,000	63,380,000	99,707,000
A011	PAY	69	69	52,930,000	30,006,000	54,882,000
A011-1	Pay of Officer	33	33	31,978,000	7,628,000	32,394,000
A011-2	Pay of Other Staff	36	36	20,952,000	22,378,000	22,488,000
A012	ALLOWANCES			33,356,000	33,374,000	44,825,000
A012-1	Regular Allowances			32,939,000	32,895,000	44,346,000
A012-2	Other Allowances (excluding			417,000	479,000	479,000
A03	Operating Expenses			1,197,000	957,000	1,197,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			902,000	902,000	902,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - PANGRIO BADIN (Semis Code - 401040749)				87,509,000	64,363,000	100,930,000
BI0573	GBHSS - NINDO SHAHR BADIN (Semis Code - 401010832)					
A01	Employees Related Expenses.			87,505,000	61,184,000	97,403,000
A011	PAY	65	64	53,101,000	29,121,000	54,435,000
A011-1	Pay of Officer	28	28	28,389,000	9,362,000	28,758,000
A011-2	Pay of Other Staff	37	36	24,712,000	19,759,000	25,677,000
A012	ALLOWANCES			34,404,000	32,063,000	42,968,000
A012-1	Regular Allowances			33,983,000	31,633,000	42,538,000
A012-2	Other Allowances (excluding			421,000	430,000	430,000
A03	Operating Expenses			1,061,000	821,000	1,061,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			781,000	781,000	781,000
Total-GBHSS - NINDO SHAHR BADIN (Semis Code - 401010832)				88,566,000	62,005,000	98,464,000
BI0574	GBHSS - AMANABAD BADIN (Semis Code - 401030697)					
A01	Employees Related Expenses.			66,326,000	47,466,000	78,079,000
A011	PAY	54	54	42,724,000	22,526,000	44,388,000
A011-1	Pay of Officer	19	19	22,117,000	7,538,000	22,276,000
A011-2	Pay of Other Staff	35	35	20,607,000	14,988,000	22,112,000
A012	ALLOWANCES			23,602,000	24,940,000	33,691,000
A012-1	Regular Allowances			23,374,000	24,701,000	33,452,000
A012-2	Other Allowances (excluding			228,000	239,000	239,000
A03	Operating Expenses			797,000	579,000	797,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			227,000	9,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			526,000	526,000	526,000
A13	Repairs and Maintenance			26,000	26,000	26,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GBHSS - AMANABAD BADIN (Semis Code - 401030697)				67,149,000	48,071,000	78,902,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A01	Employees Related Expenses.			64,745,000	51,200,000	77,139,000
A011	PAY	49	49	40,645,000	24,508,000	42,089,000
A011-1	Pay of Officer	21	21	22,774,000	12,743,000	22,945,000
A011-2	Pay of Other Staff	28	28	17,871,000	11,765,000	19,144,000
A012	ALLOWANCES			24,100,000	26,692,000	35,050,000
A012-1	Regular Allowances			23,775,000	26,363,000	34,721,000
A012-2	Other Allowances (excluding			325,000	329,000	329,000
A03	Operating Expenses			1,101,000	861,000	1,101,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			806,000	806,000	806,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - TANDO GHULAM ALI BADIN				65,872,000	52,087,000	78,266,000
BI0576	GGHSS - TANDO BAGO BADIN (Semis Code - 401040743)					
A01	Employees Related Expenses.			102,876,000	81,586,000	119,914,000
A011	PAY	85	83	62,791,000	38,659,000	63,999,000
A011-1	Pay of Officer	32	31	30,523,000	9,051,000	30,193,000
A011-2	Pay of Other Staff	53	52	32,268,000	29,608,000	33,806,000
A012	ALLOWANCES			40,085,000	42,927,000	55,915,000
A012-1	Regular Allowances			39,592,000	42,311,000	55,299,000
A012-2	Other Allowances (excluding			493,000	616,000	616,000
A03	Operating Expenses			1,099,000	859,000	1,099,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			804,000	804,000	804,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GGHSS - TANDO BAGO BADIN				104,055,000	82,525,000	121,093,000
(Semis Code - 401040743)						
DD0385	GBHSS - MOUNDAR DADU					
	(Semis Code - 402010648)					
A01	Employees Related Expenses.			53,201,000	44,220,000	62,311,000
A011	PAY	41	41	31,940,000	21,517,000	33,034,000
A011-1	Pay of Officer	17	17	18,818,000	13,070,000	18,959,000
A011-2	Pay of Other Staff	24	24	13,122,000	8,447,000	14,075,000
A012	ALLOWANCES			21,261,000	22,703,000	29,277,000
A012-1	Regular Allowances			21,049,000	22,426,000	29,000,000
A012-2	Other Allowances (excluding			212,000	277,000	277,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MOUNDAR DADU				54,165,000	44,944,000	63,275,000
(Semis Code - 402010648)						
DD0386	GGHSS - SITA ROAD DADU					
	(Semis Code - 402030505)					
A01	Employees Related Expenses.			48,604,000	26,803,000	55,846,000
A011	PAY	37	37	33,388,000	12,806,000	35,034,000
A011-1	Pay of Officer	20	20	22,183,000	6,744,000	23,011,000
A011-2	Pay of Other Staff	17	17	11,205,000	6,062,000	12,023,000
A012	ALLOWANCES			15,216,000	13,997,000	20,812,000
A012-1	Regular Allowances			15,016,000	13,787,000	20,602,000
A012-2	Other Allowances (excluding			200,000	210,000	210,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - SITA ROAD DADU				49,316,000	27,275,000	56,558,000
(Semis Code - 402030505)						
HB0653	GBHSS - QASIMABAD HYDERABAD					
	(Semis Code - 403040070)					
A01	Employees Related Expenses.			155,282,000	147,065,000	174,189,000
A011	PAY	97	97	77,055,000	69,841,000	80,370,000
A011-1	Pay of Officer	40	40	37,865,000	38,467,000	38,308,000
A011-2	Pay of Other Staff	57	57	39,190,000	31,374,000	42,062,000
A012	ALLOWANCES			78,227,000	77,224,000	93,819,000
A012-1	Regular Allowances			77,558,000	76,422,000	93,017,000
A012-2	Other Allowances (excluding			669,000	802,000	802,000
A03	Operating Expenses			1,009,000	742,000	1,009,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			277,000	10,000	277,000
A039	GENERAL			700,000	700,000	700,000
Total-GBHSS - QASIMABAD HYDERABAD				156,291,000	147,807,000	175,198,000
(Semis Code - 403040070)						
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD					
A01	Employees Related Expenses.			99,828,000	84,410,000	111,757,000
A011	PAY	68	68	53,852,000	40,235,000	56,424,000
A011-1	Pay of Officer	26	26	26,383,000	25,058,000	26,944,000
A011-2	Pay of Other Staff	42	42	27,469,000	15,177,000	29,480,000
A012	ALLOWANCES			45,976,000	44,175,000	55,333,000
A012-1	Regular Allowances			45,572,000	43,780,000	54,938,000
A012-2	Other Allowances (excluding			404,000	395,000	395,000
A03	Operating Expenses			764,000	472,000	754,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			302,000	10,000	292,000
A039	GENERAL			430,000	430,000	430,000
Total-G.B.H.S.S IQRA HALI ROAD HYDERABAD				100,592,000	84,882,000	112,511,000
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A01	Employees Related Expenses.			194,530,000	182,406,000	218,443,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	123	122	97,355,000	86,348,000	101,987,000
A011-1	Pay of Officer	65	65	59,502,000	49,625,000	61,356,000
A011-2	Pay of Other Staff	58	57	37,853,000	36,723,000	40,631,000
A012	ALLOWANCES			97,175,000	96,058,000	116,456,000
A012-1	Regular Allowances			96,004,000	94,793,000	115,191,000
A012-2	Other Allowances (excluding			1,171,000	1,265,000	1,265,000
A03	Operating Expenses			910,000	642,000	904,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			278,000	10,000	272,000
A039	GENERAL			600,000	600,000	600,000
Total-GBHSS - ZEAL PAK HYDERABAD				195,440,000	183,048,000	219,347,000
HB0656	GGHS.S ZEAL PAK HYDERABAD					
A01	Employees Related Expenses.			78,442,000	79,274,000	95,396,000
A011	PAY	50	50	43,116,000	37,660,000	44,628,000
A011-1	Pay of Officer	27	27	27,371,000	20,780,000	27,727,000
A011-2	Pay of Other Staff	23	23	15,745,000	16,880,000	16,901,000
A012	ALLOWANCES			35,326,000	41,614,000	50,768,000
A012-1	Regular Allowances			34,953,000	40,886,000	50,335,000
A012-2	Other Allowances (excluding			373,000	728,000	433,000
A03	Operating Expenses			864,000	572,000	854,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			302,000	10,000	292,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHS.S ZEAL PAK HYDERABAD				79,306,000	79,846,000	96,250,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD					
A01	Employees Related Expenses.			157,185,000	164,153,000	178,321,000
A011	PAY	103	103	71,828,000	77,934,000	75,131,000
A011-1	Pay of Officer	44	44	32,429,000	38,993,000	32,850,000
A011-2	Pay of Other Staff	59	59	39,399,000	38,941,000	42,281,000
A012	ALLOWANCES			85,357,000	86,219,000	103,190,000
A012-1	Regular Allowances			84,478,000	85,261,000	102,232,000
A012-2	Other Allowances (excluding			879,000	958,000	958,000
A03	Operating Expenses			937,000	655,000	929,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			292,000	10,000	284,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			600,000	600,000	600,000
Total-G.G.H.S.S.K.RAHIM CITY HYDERABAD				158,122,000	164,808,000	179,250,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD					
	(Semis Code - 403030216)					
A01	Employees Related Expenses.			208,354,000	234,141,000	248,292,000
A011	PAY	127	127	97,698,000	112,240,000	101,560,000
A011-1	Pay of Officer	60	60	54,176,000	62,478,000	54,880,000
A011-2	Pay of Other Staff	67	67	43,522,000	49,762,000	46,680,000
A012	ALLOWANCES			110,656,000	121,901,000	146,732,000
A012-1	Regular Allowances			109,673,000	120,777,000	145,608,000
A012-2	Other Allowances (excluding			983,000	1,124,000	1,124,000
A03	Operating Expenses			803,000	472,000	785,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			341,000	10,000	323,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD				209,157,000	234,613,000	249,077,000
(Semis Code - 403030216)						
HB0659	GGHSS - HUSSAINABAD HYDERABAD					
	(Semis Code - 403030215)					
A01	Employees Related Expenses.			83,512,000	79,890,000	96,322,000
A011	PAY	49	51	42,071,000	38,063,000	44,665,000
A011-1	Pay of Officer	25	27	26,672,000	22,635,000	28,100,000
A011-2	Pay of Other Staff	24	24	15,399,000	15,428,000	16,565,000
A012	ALLOWANCES			41,441,000	41,827,000	51,657,000
A012-1	Regular Allowances			41,041,000	41,404,000	51,234,000
A012-2	Other Allowances (excluding			400,000	423,000	423,000
A03	Operating Expenses			764,000	472,000	754,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			302,000	10,000	292,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - HUSSAINABAD HYDERABAD				84,276,000	80,362,000	97,076,000
(Semis Code - 403030215)						
HB0660	GBHSS - HOOSRI HYDERBAD					
A01	Employees Related Expenses.			78,103,000	71,007,000	94,685,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	44,981,000	32,975,000	47,354,000
A011-1	Pay of Officer	19	19	21,385,000	12,594,000	22,086,000
A011-2	Pay of Other Staff	42	42	23,596,000	20,381,000	25,268,000
A012	ALLOWANCES			33,122,000	38,032,000	47,331,000
A012-1	Regular Allowances			32,769,000	37,636,000	46,935,000
A012-2	Other Allowances (excluding			353,000	396,000	396,000
A03	Operating Expenses			726,000	472,000	723,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			264,000	10,000	261,000
A039	GENERAL			430,000	430,000	430,000
A13	Repairs and Maintenance			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-GBHSS - HOOSRI HYDERBAD				78,895,000	71,545,000	95,474,000
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			93,633,000	100,498,480	106,461,000
A011	PAY	50	51	42,595,000	48,345,000	43,819,000
A011-1	Pay of Officer	29	30	28,725,000	34,142,000	29,368,000
A011-2	Pay of Other Staff	21	21	13,870,000	14,203,000	14,451,000
A012	ALLOWANCES			51,038,000	52,153,480	62,642,000
A012-1	Regular Allowances			50,576,000	51,400,000	62,118,000
A012-2	Other Allowances (excluding			462,000	753,480	524,000
A03	Operating Expenses			909,000	642,000	904,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			277,000	10,000	272,000
A039	GENERAL			600,000	600,000	600,000
Total-GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD				94,542,000	101,140,480	107,365,000
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD (Semis Code - 403040071)					
A01	Employees Related Expenses.			121,018,000	116,866,000	131,784,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	68	54,302,000	55,605,000	57,293,000
A011-1	Pay of Officer	30	33	33,021,000	33,244,000	34,458,000
A011-2	Pay of Other Staff	35	35	21,281,000	22,361,000	22,835,000
A012	ALLOWANCES			66,716,000	61,261,000	74,491,000
A012-1	Regular Allowances			66,108,000	60,610,000	73,840,000
A012-2	Other Allowances (excluding			608,000	651,000	651,000
A03	Operating Expenses			726,000	472,000	723,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			264,000	10,000	261,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MUHAMMAD BUX SHORO HYDERABAD				121,744,000	117,338,000	132,507,000
(Semis Code - 403040071)						
JK0245	GGHSS - N.K.G JACOBABAD					
	(Semis Code - 412020403)					
A01	Employees Related Expenses.			103,992,000	85,139,000	122,993,000
A011	PAY	81	83	63,023,000	40,537,000	65,352,000
A011-1	Pay of Officer	28	31	30,353,000	16,158,000	31,050,000
A011-2	Pay of Other Staff	53	52	32,670,000	24,379,000	34,302,000
A012	ALLOWANCES			40,969,000	44,602,000	57,641,000
A012-1	Regular Allowances			40,342,000	43,947,000	56,986,000
A012-2	Other Allowances (excluding			627,000	655,000	655,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - N.K.G JACOBABAD				104,704,000	85,611,000	123,705,000
(Semis Code - 412020403)						
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD					
	(Semis Code - 412010388)					
A01	Employees Related Expenses.			72,070,000	50,074,000	80,662,000
A011	PAY	54	52	44,983,000	24,100,000	45,456,000
A011-1	Pay of Officer	27	27	26,731,000	9,184,000	27,513,000
A011-2	Pay of Other Staff	27	25	18,252,000	14,916,000	17,943,000
A012	ALLOWANCES			27,087,000	25,974,000	35,206,000
A012-1	Regular Allowances			26,753,000	25,643,000	34,875,000
A012-2	Other Allowances (excluding			334,000	331,000	331,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MUHAMMAD PUR JACOBABAD				72,782,000	50,546,000	81,374,000
(Semis Code - 412010388)						
KK0262	GBHSS - KASHMORE					
	(Semis Code - 426010349)					
A01	Employees Related Expenses.			163,665,000	146,258,000	176,392,000
A011	PAY	99	97	75,561,000	70,593,000	78,034,000
A011-1	Pay of Officer	55	54	47,691,000	11,496,000	48,201,000
A011-2	Pay of Other Staff	44	43	27,870,000	59,097,000	29,833,000
A012	ALLOWANCES			88,104,000	75,665,000	98,358,000
A012-1	Regular Allowances			87,215,000	74,850,000	97,543,000
A012-2	Other Allowances (excluding			889,000	815,000	815,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KASHMORE				164,629,000	146,982,000	177,356,000
(Semis Code - 426010349)						
KK0263	GBHSS - DARI KOT KASHMORE					
	(Semis Code - 426010352)					
A01	Employees Related Expenses.			90,608,000	70,838,000	99,972,000
A011	PAY	62	62	49,625,000	33,894,000	52,911,000
A011-1	Pay of Officer	26	26	25,922,000	11,313,000	27,498,000
A011-2	Pay of Other Staff	36	36	23,703,000	22,581,000	25,413,000
A012	ALLOWANCES			40,983,000	36,944,000	47,061,000
A012-1	Regular Allowances			40,462,000	36,396,000	46,513,000
A012-2	Other Allowances (excluding			521,000	548,000	548,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - DARI KOT KASHMORE				91,320,000	71,310,000	100,684,000
(Semis Code - 426010352)						
KK0264	GBHSS - KARAM PUR KASHMORE					
A01	Employees Related Expenses.			93,387,000	73,853,000	99,682,000
A011	PAY	64	63	49,145,000	35,486,000	51,250,000
A011-1	Pay of Officer	21	22	22,558,000	11,708,000	23,254,000
A011-2	Pay of Other Staff	43	41	26,587,000	23,778,000	27,996,000
A012	ALLOWANCES			44,242,000	38,367,000	48,432,000
A012-1	Regular Allowances			43,781,000	37,889,000	47,954,000
A012-2	Other Allowances (excluding			461,000	478,000	478,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KARAM PUR KASHMORE				94,099,000	74,325,000	100,394,000
KK0265	GBHSS - TANGWANI KASHMORE					
(Semis Code - 426030594)						
A01	Employees Related Expenses.			148,818,000	125,702,000	154,326,000
A011	PAY	85	84	68,935,000	60,116,000	71,990,000
A011-1	Pay of Officer	32	32	33,448,000	14,763,000	33,813,000
A011-2	Pay of Other Staff	53	52	35,487,000	45,353,000	38,177,000
A012	ALLOWANCES			79,883,000	65,586,000	82,336,000
A012-1	Regular Allowances			79,086,000	64,854,000	81,604,000
A012-2	Other Allowances (excluding			797,000	732,000	732,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - TANGWANI KASHMORE				149,530,000	126,174,000	155,038,000
(Semis Code - 426030594)						
KK0266	GBHSS - GUDDU KASHMORE					
(Semis Code - 426020553)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			88,767,000	70,899,000	93,581,000
A011	PAY	56	56	44,689,000	34,344,000	46,204,000
A011-1	Pay of Officer	24	24	24,435,000	7,417,000	24,444,000
A011-2	Pay of Other Staff	32	32	20,254,000	26,927,000	21,760,000
A012	ALLOWANCES			44,078,000	36,555,000	47,377,000
A012-1	Regular Allowances			43,650,000	36,146,000	46,968,000
A012-2	Other Allowances (excluding			428,000	409,000	409,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - GUDDU KASHMORE				89,479,000	71,371,000	94,293,000
(Semis Code - 426020553)						
KK0267	G. H.S.S (B) KASHMORE TOWN					
A01	Employees Related Expenses.			39,103,000	39,215,000	59,163,000
A011	PAY	26	42	18,900,000	19,141,000	26,902,000
A011-1	Pay of Officer	7	17	6,520,000	3,755,000	13,062,000
A011-2	Pay of Other Staff	19	25	12,380,000	15,386,000	13,840,000
A012	ALLOWANCES			20,203,000	20,074,000	32,261,000
A012-1	Regular Allowances			19,918,000	19,769,000	31,956,000
A012-2	Other Allowances (excluding			285,000	305,000	305,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-G. H.S.S (B) KASHMORE TOWN				39,815,000	39,687,000	59,875,000
KK0268	GBHSS - BUXA PUR KASHMORE					
	(Semis Code - 426020554)					
A01	Employees Related Expenses.			110,102,000	88,252,000	122,762,000
A011	PAY	81	81	61,108,000	42,037,000	64,102,000
A011-1	Pay of Officer	24	24	24,507,000	7,143,000	24,782,000
A011-2	Pay of Other Staff	57	57	36,601,000	34,894,000	39,320,000
A012	ALLOWANCES			48,994,000	46,215,000	58,660,000
A012-1	Regular Allowances			47,946,000	45,706,000	58,151,000
A012-2	Other Allowances (excluding			1,048,000	509,000	509,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BUXA PUR KASHMORE				110,814,000	88,724,000	123,474,000
(Semis Code - 426020554)						
KK0269	GBHSS - BADANI KASHMORE					
	(Semis Code - 426020555)					
A01	Employees Related Expenses.			69,064,000	57,996,000	77,340,000
A011	PAY	44	44	37,326,000	28,542,000	38,745,000
A011-1	Pay of Officer	18	18	19,489,000	4,707,000	19,580,000
A011-2	Pay of Other Staff	26	26	17,837,000	23,835,000	19,165,000
A012	ALLOWANCES			31,738,000	29,454,000	38,595,000
A012-1	Regular Allowances			31,423,000	29,091,000	38,232,000
A012-2	Other Allowances (excluding			315,000	363,000	363,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BADANI KASHMORE				69,776,000	58,468,000	78,052,000
(Semis Code - 426020555)						
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR					
	MIRS (Semis Code - 415020315)					
A01	Employees Related Expenses.			84,836,000	57,211,000	92,061,000
A011	PAY	64	63	50,049,000	27,263,000	51,803,000
A011-1	Pay of Officer	27	27	26,936,000	10,751,000	27,832,000
A011-2	Pay of Other Staff	37	36	23,113,000	16,512,000	23,971,000
A012	ALLOWANCES			34,787,000	29,948,000	40,258,000
A012-1	Regular Allowances			34,452,000	29,558,000	39,868,000
A012-2	Other Allowances (excluding			335,000	390,000	390,000
A03	Operating Expenses			971,000	731,000	971,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - NASEEM KHARAL RIPRI KHAIRPUR MIRS (Semis Code - 415020315)				85,807,000	57,942,000	93,032,000
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080277)					
A01	Employees Related Expenses.			51,548,000	40,189,000	60,500,000
A011	PAY	38	37	32,054,000	19,297,000	32,370,000
A011-1	Pay of Officer	18	18	20,479,000	5,356,000	20,745,000
A011-2	Pay of Other Staff	20	19	11,575,000	13,941,000	11,625,000
A012	ALLOWANCES			19,494,000	20,892,000	28,130,000
A012-1	Regular Allowances			19,258,000	20,652,000	27,890,000
A012-2	Other Allowances (excluding			236,000	240,000	240,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - SAGAYOON KHAIRPUR MIRS (Semis Code - 415080277)				52,267,000	40,668,000	61,219,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS (Semis Code - 415020320)					
A01	Employees Related Expenses.			59,029,000	34,036,000	66,689,000
A011	PAY	48	47	39,618,000	16,052,000	40,615,000
A011-1	Pay of Officer	21	21	22,199,000	7,436,000	22,757,000
A011-2	Pay of Other Staff	27	26	17,419,000	8,616,000	17,858,000
A012	ALLOWANCES			19,411,000	17,984,000	26,074,000
A012-1	Regular Allowances			19,123,000	17,680,000	25,770,000
A012-2	Other Allowances (excluding			288,000	304,000	304,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - AGRA KHAIRPUR MIRS (Semis Code - 415020320)				59,748,000	34,515,000	67,408,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS (Semis Code - 415050582)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			88,714,000	63,644,000	93,279,000
A011	PAY	62	60	49,436,000	30,348,000	49,875,000
A011-1	Pay of Officer	27	27	27,043,000	14,323,000	27,452,000
A011-2	Pay of Other Staff	35	33	22,393,000	16,025,000	22,423,000
A012	ALLOWANCES			39,278,000	33,296,000	43,404,000
A012-1	Regular Allowances			38,875,000	32,877,000	42,985,000
A012-2	Other Allowances (excluding			403,000	419,000	419,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - NOOR BOZDAR KHAIRPUR MIRS				89,433,000	64,123,000	93,998,000
(Semis Code - 415050582)						
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS					
A01	Employees Related Expenses.			68,750,000	58,476,000	80,670,000
A011	PAY	48	56	39,846,000	28,501,000	42,460,000
A011-1	Pay of Officer	20	20	22,049,000	12,078,000	22,462,000
A011-2	Pay of Other Staff	28	36	17,797,000	16,423,000	19,998,000
A012	ALLOWANCES			28,904,000	29,975,000	38,210,000
A012-1	Regular Allowances			28,525,000	29,538,000	37,773,000
A012-2	Other Allowances (excluding			379,000	437,000	437,000
A03	Operating Expenses			971,000	731,000	971,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - JAGH REGULATOR, KHAIRPUR MIRS				69,721,000	59,207,000	81,641,000
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS					
(Semis Code - 415010530)						
A01	Employees Related Expenses.			77,618,000	58,651,000	89,899,000
A011	PAY	61	62	47,403,000	27,690,000	49,385,000
A011-1	Pay of Officer	21	22	23,579,000	11,836,000	23,764,000
A011-2	Pay of Other Staff	40	40	23,824,000	15,854,000	25,621,000
A012	ALLOWANCES			30,215,000	30,961,000	40,514,000
A012-1	Regular Allowances			29,817,000	30,496,000	40,049,000
A012-2	Other Allowances (excluding			398,000	465,000	465,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - BHANGU BEHAN KHAIRPUR MIRS				78,337,000	59,130,000	90,618,000
(Semis Code - 415010530)						
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS					
A01	Employees Related Expenses.			58,563,000	43,082,000	66,630,000
A011	PAY	41	41	35,608,000	20,491,000	36,852,000
A011-1	Pay of Officer	19	19	21,889,000	6,995,000	22,139,000
A011-2	Pay of Other Staff	22	22	13,719,000	13,496,000	14,713,000
A012	ALLOWANCES			22,955,000	22,591,000	29,778,000
A012-1	Regular Allowances			22,700,000	22,307,000	29,494,000
A012-2	Other Allowances (excluding			255,000	284,000	284,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GBHSS - MALIR PATO KHAIRPUR MIRS				59,282,000	43,561,000	67,349,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS					
A01	Employees Related Expenses.			65,597,000	53,153,000	77,058,000
A011	PAY	48	48	38,975,000	25,193,000	41,035,000
A011-1	Pay of Officer	20	20	21,915,000	12,141,000	22,740,000
A011-2	Pay of Other Staff	28	28	17,060,000	13,052,000	18,295,000
A012	ALLOWANCES			26,622,000	27,960,000	36,023,000
A012-1	Regular Allowances			26,299,000	27,595,000	35,658,000
A012-2	Other Allowances (excluding			323,000	365,000	365,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-G.G.H.S.S BEERLO KHAIRPUR MIRS				66,316,000	53,632,000	77,777,000
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			127,303,000	135,649,000	147,924,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	59,744,000	64,915,000	62,767,000
A011-1	Pay of Officer	23	23	24,066,000	26,843,000	24,448,000
A011-2	Pay of Other Staff	58	58	35,678,000	38,072,000	38,319,000
A012	ALLOWANCES			67,559,000	70,734,000	85,157,000
A012-1	Regular Allowances			66,843,000	69,960,000	84,383,000
A012-2	Other Allowances (excluding			716,000	774,000	774,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GGGHSS - NIZAMANI KHAIRPUR MIRS				128,022,000	136,128,000	148,643,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS					
A01	Employees Related Expenses.			63,165,000	52,480,000	75,524,000
A011	PAY	48	47	39,252,000	24,956,000	39,892,000
A011-1	Pay of Officer	21	21	22,632,000	9,961,000	22,926,000
A011-2	Pay of Other Staff	27	26	16,620,000	14,995,000	16,966,000
A012	ALLOWANCES			23,913,000	27,524,000	35,632,000
A012-1	Regular Allowances			23,590,000	27,142,000	35,254,000
A012-2	Other Allowances (excluding			323,000	382,000	378,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GGHSS - MACHYON WADA KHAIRPUR MIRS				63,884,000	52,959,000	76,243,000
KX0619	GGHSS - MORI KHAIRPUR MIRS					
A01	Employees Related Expenses.			66,997,000	52,219,000	78,067,000
A011	PAY	51	51	40,383,000	24,642,000	42,142,000
A011-1	Pay of Officer	21	21	22,632,000	8,939,000	23,096,000
A011-2	Pay of Other Staff	30	30	17,751,000	15,703,000	19,046,000
A012	ALLOWANCES			26,614,000	27,577,000	35,925,000
A012-1	Regular Allowances			26,286,000	27,216,000	35,564,000
A012-2	Other Allowances (excluding			328,000	361,000	361,000
A03	Operating Expenses			719,000	479,000	719,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GGHSS - MORI KHAIRPUR MIRS				67,716,000	52,698,000	78,786,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS					
A01	Employees Related Expenses.			45,674,000	33,926,000	55,474,000
A011	PAY	35	44	30,850,000	16,460,000	31,679,000
A011-1	Pay of Officer	16	16	19,046,000	7,577,000	19,563,000
A011-2	Pay of Other Staff	19	28	11,804,000	8,883,000	12,116,000
A012	ALLOWANCES			14,824,000	17,466,000	23,795,000
A012-1	Regular Allowances			14,623,000	17,237,000	23,566,000
A012-2	Other Allowances (excluding			201,000	229,000	229,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GGHSS - PIRYALO KHAIRPUR MIRS				46,393,000	34,405,000	56,193,000
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS					
A01	Employees Related Expenses.			56,434,000	36,549,000	64,945,000
A011	PAY	43	44	35,838,000	17,413,000	38,499,000
A011-1	Pay of Officer	19	20	21,198,000	8,013,000	22,795,000
A011-2	Pay of Other Staff	24	24	14,640,000	9,400,000	15,704,000
A012	ALLOWANCES			20,596,000	19,136,000	26,446,000
A012-1	Regular Allowances			20,328,000	18,833,000	26,143,000
A012-2	Other Allowances (excluding			268,000	303,000	303,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GGHSS - KOT DIJI KHAIRPUR MIRS				57,153,000	37,028,000	65,664,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS					
A01	Employees Related Expenses.			84,194,000	82,674,000	98,914,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	44,565,000	39,319,000	46,292,000
A011-1	Pay of Officer	25	25	25,500,000	20,323,000	25,832,000
A011-2	Pay of Other Staff	30	30	19,065,000	18,996,000	20,460,000
A012	ALLOWANCES			39,629,000	43,355,000	52,622,000
A012-1	Regular Allowances			39,189,000	42,846,000	52,113,000
A012-2	Other Allowances (excluding			440,000	509,000	509,000
A03	Operating Expenses			719,000	479,000	719,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			437,000	437,000	437,000
Total-GGHSS - LUQMAN, KHAIRPUR MIRS				84,913,000	83,153,000	99,633,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS					
	(Semis Code - 415010521)					
A01	Employees Related Expenses.			68,983,000	53,562,000	82,384,000
A011	PAY	56	57	43,666,000	25,325,000	45,192,000
A011-1	Pay of Officer	21	21	22,041,000	8,969,000	22,510,000
A011-2	Pay of Other Staff	35	36	21,625,000	16,356,000	22,682,000
A012	ALLOWANCES			25,317,000	28,237,000	37,192,000
A012-1	Regular Allowances			24,967,000	27,826,000	36,781,000
A012-2	Other Allowances (excluding			350,000	411,000	411,000
A03	Operating Expenses			723,000	483,000	723,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			261,000	21,000	261,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - PACCA CHANG KHAIRPUR MIRS				69,706,000	54,045,000	83,107,000
(Semis Code - 415010521)						
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR					
	MIRS					
A01	Employees Related Expenses.			35,233,000	14,842,000	42,506,000
A011	PAY	30	30	27,753,000	6,831,000	28,864,000
A011-1	Pay of Officer	17	17	19,762,000	2,322,000	20,289,000
A011-2	Pay of Other Staff	13	13	7,991,000	4,509,000	8,575,000
A012	ALLOWANCES			7,480,000	8,011,000	13,642,000
A012-1	Regular Allowances			7,316,000	7,826,000	13,457,000
A012-2	Other Allowances (excluding			164,000	185,000	185,000
A03	Operating Expenses			812,000	572,000	812,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				36,045,000	15,414,000	43,318,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS					
A01	Employees Related Expenses.			58,580,000	42,909,000	71,469,000
A011	PAY	47	46	39,830,000	20,345,000	40,772,000
A011-1	Pay of Officer	20	19	21,975,000	11,980,000	21,617,000
A011-2	Pay of Other Staff	27	27	17,855,000	8,365,000	19,155,000
A012	ALLOWANCES			18,750,000	22,564,000	30,697,000
A012-1	Regular Allowances			18,500,000	22,267,000	30,400,000
A012-2	Other Allowances (excluding			250,000	297,000	297,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS				59,292,000	43,381,000	72,181,000
LN0477	GBHSS - BANGULDERO. LARKANA					
	(Semis Code - 413030369)					
A01	Employees Related Expenses.			95,061,000	82,632,000	109,975,000
A011	PAY	69	69	53,006,000	39,522,000	55,846,000
A011-1	Pay of Officer	26	26	26,425,000	14,761,000	27,357,000
A011-2	Pay of Other Staff	43	43	26,581,000	24,761,000	28,489,000
A012	ALLOWANCES			42,055,000	43,110,000	54,129,000
A012-1	Regular Allowances			41,590,000	42,613,000	53,629,000
A012-2	Other Allowances (excluding			465,000	497,000	500,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BANGULDERO. LARKANA				96,025,000	83,356,000	110,939,000
(Semis Code - 413030369)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	Employees Related Expenses.			80,133,000	73,643,000	92,050,000
A011	PAY	56	55	43,233,000	35,608,000	45,002,000
A011-1	Pay of Officer	23	23	23,273,000	16,272,000	23,576,000
A011-2	Pay of Other Staff	33	32	19,960,000	19,336,000	21,426,000
A012	ALLOWANCES			36,900,000	38,035,000	47,048,000
A012-1	Regular Allowances			36,525,000	37,612,000	46,625,000
A012-2	Other Allowances (excluding			375,000	423,000	423,000
A03	Operating Expenses			732,000	492,000	732,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A039	GENERAL			443,000	443,000	443,000
Total-GBHSS - MIRWAH GORCHANI MIRPURKHAS				80,865,000	74,135,000	92,782,000
MP0472	GBHSS KOT MIRUS					
A01	Employees Related Expenses.			48,350,000	44,165,000	57,658,000
A011	PAY	31	33	26,156,000	21,571,000	28,264,000
A011-1	Pay of Officer	15	17	15,930,000	10,637,000	17,324,000
A011-2	Pay of Other Staff	16	16	10,226,000	10,934,000	10,940,000
A012	ALLOWANCES			22,194,000	22,594,000	29,394,000
A012-1	Regular Allowances			21,959,000	22,318,000	29,118,000
A012-2	Other Allowances (excluding			235,000	276,000	276,000
A03	Operating Expenses			733,000	493,000	733,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			439,000	439,000	439,000
Total-GBHSS KOT MIRUS				49,083,000	44,658,000	58,391,000
MP0473	GBHSS - KHAN MIRPURKHAS					
A01	Employees Related Expenses.			58,652,000	35,699,000	68,711,000
A011	PAY	48	50	39,517,000	16,982,000	41,912,000
A011-1	Pay of Officer	22	23	23,557,000	6,308,000	24,551,000
A011-2	Pay of Other Staff	26	27	15,960,000	10,674,000	17,361,000
A012	ALLOWANCES			19,135,000	18,717,000	26,799,000
A012-1	Regular Allowances			18,875,000	18,432,000	26,514,000
A012-2	Other Allowances (excluding			260,000	285,000	285,000
A03	Operating Expenses			763,000	523,000	763,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			469,000	469,000	469,000
Total-GBHSS - KHAN MIRPURKHAS				59,415,000	36,222,000	69,474,000
MP0474	GBHSS - DIGRI MIRPURKHAS					
	(Semis Code - 405010382)					
A01	Employees Related Expenses.			145,729,000	135,759,000	164,623,000
A011	PAY	92	93	74,047,000	66,278,000	77,059,000
A011-1	Pay of Officer	46	47	44,433,000	26,149,000	45,280,000
A011-2	Pay of Other Staff	46	46	29,614,000	40,129,000	31,779,000
A012	ALLOWANCES			71,682,000	69,481,000	87,564,000
A012-1	Regular Allowances			71,028,000	68,740,000	86,823,000
A012-2	Other Allowances (excluding			654,000	741,000	741,000
A03	Operating Expenses			744,000	504,000	744,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			450,000	450,000	450,000
Total-GBHSS - DIGRI MIRPURKHAS				146,473,000	136,263,000	165,367,000
(Semis Code - 405010382)						
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS					
A01	Employees Related Expenses.			39,757,000	23,325,000	47,290,000
A011	PAY	31	32	26,364,000	11,069,000	28,429,000
A011-1	Pay of Officer	14	16	15,649,000	1,545,000	16,935,000
A011-2	Pay of Other Staff	17	16	10,715,000	9,524,000	11,494,000
A012	ALLOWANCES			13,393,000	12,256,000	18,861,000
A012-1	Regular Allowances			13,206,000	12,062,000	18,667,000
A012-2	Other Allowances (excluding			187,000	194,000	194,000
A03	Operating Expenses			728,000	488,000	728,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			254,000	14,000	254,000
A039	GENERAL			442,000	442,000	442,000
Total-GBHSS - GHULAM HYDER SHAH MIRPURKHAS				40,485,000	23,813,000	48,018,000
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS					
	(Semis Code - 405020431)					
A01	Employees Related Expenses.			41,925,000	20,362,000	46,812,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	29,482,000	9,724,000	30,252,000
A011-1	Pay of Officer	17	17	18,595,000	2,232,000	18,587,000
A011-2	Pay of Other Staff	19	19	10,887,000	7,492,000	11,665,000
A012	ALLOWANCES			12,443,000	10,638,000	16,560,000
A012-1	Regular Allowances			12,256,000	10,432,000	16,354,000
A012-2	Other Allowances (excluding			187,000	206,000	206,000
A03	Operating Expenses			738,000	498,000	738,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			270,000	30,000	270,000
A039	GENERAL			436,000	436,000	436,000
Total-GBHSS - DENGAN BHURGARI MIRPUR KHAS				42,663,000	20,860,000	47,550,000
(Semis Code - 405020431)						
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	Employees Related Expenses.			63,046,000	52,854,000	76,801,000
A011	PAY	50	49	40,042,000	25,099,000	40,779,000
A011-1	Pay of Officer	20	20	21,555,000	7,268,000	21,835,000
A011-2	Pay of Other Staff	30	29	18,487,000	17,831,000	18,944,000
A012	ALLOWANCES			23,004,000	27,755,000	36,022,000
A012-1	Regular Allowances			22,780,000	27,452,000	35,719,000
A012-2	Other Allowances (excluding			224,000	303,000	303,000
A03	Operating Expenses			735,000	495,000	735,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			269,000	29,000	269,000
A039	GENERAL			434,000	434,000	434,000
Total-GGHSS - MIRWAH GORCHANI MIRPURKHAS				63,781,000	53,349,000	77,536,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO					
A01	Employees Related Expenses.			17,126,000	9,837,000	20,314,000
A011	PAY	16	16	11,656,000	4,598,000	12,691,000
A011-1	Pay of Officer	7	7	5,889,000	996,000	6,505,000
A011-2	Pay of Other Staff	9	9	5,767,000	3,602,000	6,186,000
A012	ALLOWANCES			5,470,000	5,239,000	7,623,000
A012-1	Regular Allowances			5,358,000	5,108,000	7,492,000
A012-2	Other Allowances (excluding			112,000	131,000	131,000
A03	Operating Expenses			718,000	478,000	718,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			254,000	14,000	254,000
A039	GENERAL			432,000	432,000	432,000
Total-GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO				17,844,000	10,315,000	21,032,000
MX0371	GBHSS - KALOI THARPARKAR@ MITHI					
	(Semis Code - 406020945)					
A01	Employees Related Expenses.			79,421,000	51,879,000	90,857,000
A011	PAY	66	66	51,443,000	24,582,000	53,035,000
A011-1	Pay of Officer	22	23	23,957,000	6,115,000	24,368,000
A011-2	Pay of Other Staff	44	43	27,486,000	18,467,000	28,667,000
A012	ALLOWANCES			27,978,000	27,297,000	37,822,000
A012-1	Regular Allowances			27,605,000	26,894,000	37,419,000
A012-2	Other Allowances (excluding			373,000	403,000	403,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KALOI THARPARKAR@ MITHI				80,145,000	52,363,000	91,581,000
(Semis Code - 406020945)						
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI					
	(Semis Code - 406020948)					
A01	Employees Related Expenses.			64,111,000	46,755,000	76,254,000
A011	PAY	50	50	41,139,000	21,925,000	42,958,000
A011-1	Pay of Officer	17	17	19,764,000	7,612,000	20,021,000
A011-2	Pay of Other Staff	33	33	21,375,000	14,313,000	22,937,000
A012	ALLOWANCES			22,972,000	24,830,000	33,296,000
A012-1	Regular Allowances			22,701,000	24,525,000	32,991,000
A012-2	Other Allowances (excluding			271,000	305,000	305,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				64,823,000	47,227,000	76,966,000
(Semis Code - 406020948)						
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			56,060,000	39,507,000	63,307,000
A011	PAY	38	40	34,035,000	18,843,000	35,651,000
A011-1	Pay of Officer	21	21	22,735,000	8,554,000	23,257,000
A011-2	Pay of Other Staff	17	19	11,300,000	10,289,000	12,394,000
A012	ALLOWANCES			22,025,000	20,664,000	27,656,000
A012-1	Regular Allowances			21,775,000	20,400,000	27,392,000
A012-2	Other Allowances (excluding			250,000	264,000	264,000
A03	Operating Expenses			724,000	484,000	724,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			262,000	22,000	262,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				56,784,000	39,991,000	64,031,000
MY0222	GBHSS - ALLAH DINO SAAND MATIARI					
A01	Employees Related Expenses.			53,534,000	40,871,000	66,455,000
A011	PAY	44	43	36,089,000	18,988,000	37,304,000
A011-1	Pay of Officer	17	17	19,329,000	8,062,000	20,120,000
A011-2	Pay of Other Staff	27	26	16,760,000	10,926,000	17,184,000
A012	ALLOWANCES			17,445,000	21,883,000	29,151,000
A012-1	Regular Allowances			17,251,000	21,703,000	28,971,000
A012-2	Other Allowances (excluding			194,000	180,000	180,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - ALLAH DINO SAAND MATIARI				54,246,000	43,743,000	67,167,000
MY0223	GGHSS ODERO LAL STATION					
A01	Employees Related Expenses.			36,763,000	21,294,000	44,451,000
A011	PAY	30	29	26,918,000	9,653,000	27,321,000
A011-1	Pay of Officer	16	16	18,254,000	4,209,000	18,850,000
A011-2	Pay of Other Staff	14	13	8,664,000	5,444,000	8,471,000
A012	ALLOWANCES			9,845,000	11,641,000	17,130,000
A012-1	Regular Allowances			9,686,000	11,488,000	16,977,000
A012-2	Other Allowances (excluding			159,000	153,000	153,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS ODERO LAL STATION				37,475,000	21,766,000	45,163,000
NX0363	GBHSS - HALANI NAUSHERO FEROZ					
	(Semis Code - 416020476)					
A01	Employees Related Expenses.			101,639,000	82,635,000	107,667,000
A011	PAY	63	63	49,781,000	39,975,000	51,972,000
A011-1	Pay of Officer	32	32	29,371,000	7,817,000	30,022,000
A011-2	Pay of Other Staff	31	31	20,410,000	32,158,000	21,950,000
A012	ALLOWANCES			51,858,000	42,660,000	55,695,000
A012-1	Regular Allowances			51,412,000	42,203,000	55,238,000
A012-2	Other Allowances (excluding			446,000	457,000	457,000
A03	Operating Expenses			966,000	726,000	966,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			432,000	432,000	432,000
Total-GBHSS - HALANI NAUSHERO FEROZ				102,605,000	83,361,000	108,633,000
(Semis Code - 416020476)						
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ					
	(Semis Code - 416030642)					
A01	Employees Related Expenses.			79,369,000	53,233,000	86,324,000
A011	PAY	54	54	47,019,000	25,296,000	48,443,000
A011-1	Pay of Officer	24	24	27,740,000	4,804,000	27,621,000
A011-2	Pay of Other Staff	30	30	19,279,000	20,492,000	20,822,000
A012	ALLOWANCES			32,350,000	27,937,000	37,881,000
A012-1	Regular Allowances			31,997,000	27,603,000	37,547,000
A012-2	Other Allowances (excluding			353,000	334,000	334,000
A03	Operating Expenses			878,000	481,000	878,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			439,000	439,000	439,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers				560,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				560,000	
Total-GBHSS - SADHUJA NAUSHERO FEROZ				80,247,000	55,474,000	87,202,000
(Semis Code - 416030642)						
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ					
	(Semis Code - 416010425)					
A01	Employees Related Expenses.			109,702,000	73,670,000	121,693,000
A011	PAY	91	90	65,821,000	34,613,000	69,141,000
A011-1	Pay of Officer	22	22	22,915,000	5,419,000	23,886,000
A011-2	Pay of Other Staff	69	68	42,906,000	29,194,000	45,255,000
A012	ALLOWANCES			43,881,000	39,057,000	52,552,000
A012-1	Regular Allowances			43,301,000	38,429,000	51,924,000
A012-2	Other Allowances (excluding			580,000	628,000	628,000
A03	Operating Expenses			980,000	583,000	980,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			407,000	10,000	407,000
A039	GENERAL			541,000	541,000	541,000
Total-GGHSS - BHIRIA CITY NAUSHERO FEROZ				110,682,000	74,253,000	122,673,000
(Semis Code - 416010425)						
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ					
	(Semis Code - 416040606)					
A01	Employees Related Expenses.			60,630,000	37,340,000	66,002,000
A011	PAY	45	44	37,225,000	17,510,000	38,563,000
A011-1	Pay of Officer	18	18	20,479,000	4,923,000	21,390,000
A011-2	Pay of Other Staff	27	26	16,746,000	12,587,000	17,173,000
A012	ALLOWANCES			23,405,000	19,830,000	27,439,000
A012-1	Regular Allowances			23,171,000	19,602,000	27,211,000
A012-2	Other Allowances (excluding			234,000	228,000	228,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - PADIDAN STATION NAUSHERO FEROZ				61,342,000	37,812,000	66,714,000
(Semis Code - 416040606)						
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD					
	(Semis Code - 417040942)					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			90,921,000	88,391,000	111,475,000
A011	PAY	67	74	50,055,000	42,405,000	53,505,000
A011-1	Pay of Officer	25	27	24,108,000	30,036,000	24,832,000
A011-2	Pay of Other Staff	42	47	25,947,000	12,369,000	28,673,000
A012	ALLOWANCES			40,866,000	45,986,000	57,970,000
A012-1	Regular Allowances			40,460,000	45,457,000	57,442,000
A012-2	Other Allowances (excluding			406,000	529,000	528,000
A03	Operating Expenses			2,429,000	2,189,000	2,429,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			360,000	120,000	360,000
A038	TRAVEL &			200,000	200,000	200,000
	TRANSPORTATION					
A039	GENERAL			1,732,000	1,732,000	1,732,000
A13	Repairs and Maintenance			315,000	315,000	315,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	105,000
	FIXTURE					
A137	COMPUTER			105,000	105,000	105,000
	EQUIPMENT					
Total-GBHSS - BUCHERI SHAHEED BENAZIRABAD				93,665,000	90,895,000	114,219,000
(Semis Code - 417040942)						
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA					
	(Semis Code - 417030677)					
A01	Employees Related Expenses.			64,788,000	42,359,000	75,117,000
A011	PAY	55	58	42,914,000	20,017,000	45,666,000
A011-1	Pay of Officer	19	21	19,971,000	12,748,000	20,771,000
A011-2	Pay of Other Staff	36	37	22,943,000	7,269,000	24,895,000
A012	ALLOWANCES			21,874,000	22,342,000	29,451,000
A012-1	Regular Allowances			21,640,000	22,097,000	29,206,000
A012-2	Other Allowances (excluding			234,000	245,000	245,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA				65,600,000	42,931,000	75,929,000
(Semis Code - 417030677)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			37,781,000	7,155,000	46,069,000
A011	PAY	40	40	33,975,000	3,309,000	35,422,000
A011-1	Pay of Officer	13	13	17,161,000	2,662,000	17,384,000
A011-2	Pay of Other Staff	27	27	16,814,000	647,000	18,038,000
A012	ALLOWANCES			3,806,000	3,846,000	10,647,000
A012-1	Regular Allowances			3,710,000	3,748,000	10,549,000
A012-2	Other Allowances (excluding			96,000	98,000	98,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR				38,493,000	7,627,000	46,781,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
A01	Employees Related Expenses.			106,161,000	94,729,000	112,220,000
A011	PAY	65	64	51,449,000	45,682,000	51,978,000
A011-1	Pay of Officer	30	30	29,374,000	29,772,000	29,179,000
A011-2	Pay of Other Staff	35	34	22,075,000	15,910,000	22,799,000
A012	ALLOWANCES			54,712,000	49,047,000	60,242,000
A012-1	Regular Allowances			54,233,000	48,503,000	59,698,000
A012-2	Other Allowances (excluding			479,000	544,000	544,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - KAZI HABIBULLAH SHIKARPUR				106,973,000	95,301,000	113,032,000
SQ0363	GBHSS - DAKHAN SHIKARPUR (Semis Code - 414010432)					
A01	Employees Related Expenses.			69,548,000	54,759,000	79,597,000
A011	PAY	51	51	40,593,000	26,236,000	42,766,000
A011-1	Pay of Officer	19	19	20,400,000	14,127,000	21,005,000
A011-2	Pay of Other Staff	32	32	20,193,000	12,109,000	21,761,000
A012	ALLOWANCES			28,955,000	28,523,000	36,831,000
A012-1	Regular Allowances			28,630,000	28,145,000	36,453,000
A012-2	Other Allowances (excluding			325,000	378,000	378,000
A03	Operating Expenses			812,000	572,000	812,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - DAKHAN SHIKARPUR				70,360,000	55,331,000	80,409,000
(Semis Code - 414010432)						
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR					
	(Semis Code - 414030323)					
A01	Employees Related Expenses.			66,052,000	48,306,000	74,830,000
A011	PAY	49	47	40,699,000	22,674,000	40,829,000
A011-1	Pay of Officer	19	19	20,478,000	6,620,000	20,746,000
A011-2	Pay of Other Staff	30	28	20,221,000	16,054,000	20,083,000
A012	ALLOWANCES			25,353,000	25,632,000	34,001,000
A012-1	Regular Allowances			25,058,000	25,279,000	33,648,000
A012-2	Other Allowances (excluding			295,000	353,000	353,000
A03	Operating Expenses			837,000	597,000	837,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			533,000	533,000	533,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GBHSS - JHALI KALWARI SHIKARPUR				66,914,000	48,928,000	75,692,000
(Semis Code - 414030323)						
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR					
	(Semis Code - 414040324)					
A01	Employees Related Expenses.			97,581,000	93,694,000	106,617,000
A011	PAY	65	68	45,760,000	44,816,000	47,648,000
A011-1	Pay of Officer	25	28	25,267,000	23,165,000	25,785,000
A011-2	Pay of Other Staff	40	40	20,493,000	21,651,000	21,863,000
A012	ALLOWANCES			51,821,000	48,878,000	58,969,000
A012-1	Regular Allowances			51,317,000	48,310,000	58,401,000
A012-2	Other Allowances (excluding			504,000	568,000	568,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR				98,293,000	94,166,000	107,329,000
(Semis Code - 414040324)						
SY0479	GGHSS - SALEHPAT SUKKUR					
A01	Employees Related Expenses.			48,990,000	17,785,000	59,199,000
A011	PAY	50	50	39,586,000	7,960,000	41,369,000
A011-1	Pay of Officer	22	22	22,914,000	796,000	23,482,000
A011-2	Pay of Other Staff	28	28	16,672,000	7,164,000	17,887,000
A012	ALLOWANCES			9,404,000	9,825,000	17,830,000
A012-1	Regular Allowances			9,279,000	9,635,000	17,640,000
A012-2	Other Allowances (excluding			125,000	190,000	190,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - SALEHPAT SUKKUR				49,702,000	18,257,000	59,911,000
SY0480	GGHSS - BAGARJI SUKKUR					
(Semis Code - 418050141)						
A01	Employees Related Expenses.			70,810,000	46,185,000	81,520,000
A011	PAY	60	60	45,160,000	21,460,000	47,535,000
A011-1	Pay of Officer	17	17	19,328,000	7,140,000	19,849,000
A011-2	Pay of Other Staff	43	43	25,832,000	14,320,000	27,686,000
A012	ALLOWANCES			25,650,000	24,725,000	33,985,000
A012-1	Regular Allowances			25,370,000	24,368,000	33,628,000
A012-2	Other Allowances (excluding			280,000	357,000	357,000
A03	Operating Expenses			1,019,000	636,000	1,019,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			393,000	10,000	393,000
A039	GENERAL			572,000	572,000	572,000
Total-GGHSS - BAGARJI SUKKUR				71,829,000	46,821,000	82,539,000
(Semis Code - 418050141)						
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A01	Employees Related Expenses.			53,326,000	32,377,000	54,576,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	30,327,000	15,299,000	31,275,000
A011-1	Pay of Officer	18	18	20,351,000	7,989,000	20,603,000
A011-2	Pay of Other Staff	18	18	9,976,000	7,310,000	10,672,000
A012	ALLOWANCES			22,999,000	17,078,000	23,301,000
A012-1	Regular Allowances			22,774,000	16,864,000	23,087,000
A012-2	Other Allowances (excluding			225,000	214,000	214,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - SAMO CHACHAR, SUKKUR				54,038,000	32,849,000	55,288,000
SY0482	GBHSS - SANGRAR SUKKUR					
	(Semis Code - 418020397)					
A01	Employees Related Expenses.			55,745,000	33,259,000	64,115,000
A011	PAY	47	47	37,232,000	15,788,000	39,028,000
A011-1	Pay of Officer	18	18	20,045,000	5,904,000	20,575,000
A011-2	Pay of Other Staff	29	29	17,187,000	9,884,000	18,453,000
A012	ALLOWANCES			18,513,000	17,471,000	25,087,000
A012-1	Regular Allowances			18,316,000	17,233,000	24,849,000
A012-2	Other Allowances (excluding			197,000	238,000	238,000
A03	Operating Expenses			844,000	604,000	844,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			257,000	17,000	257,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			533,000	533,000	533,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GBHSS - SANGRAR SUKKUR				56,614,000	33,888,000	64,984,000
(Semis Code - 418020397)						
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO					
	MARI					
A01	Employees Related Expenses.			29,864,000	15,408,000	36,471,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	22,991,000	7,318,000	23,750,000
A011-1	Pay of Officer	16	16	14,783,000	4,074,000	14,975,000
A011-2	Pay of Other Staff	12	12	8,208,000	3,244,000	8,775,000
A012	ALLOWANCES			6,873,000	8,090,000	12,721,000
A012-1	Regular Allowances			6,736,000	7,953,000	12,584,000
A012-2	Other Allowances (excluding			137,000	137,000	137,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				30,576,000	15,880,000	37,183,000
KQ1607	GGHSS - ORANGI KARACHI					
A01	Employees Related Expenses.			66,493,000	45,406,000	75,915,000
A011	PAY	47	47	41,353,000	21,186,000	43,227,000
A011-1	Pay of Officer	22	22	23,718,000	4,080,000	24,296,000
A011-2	Pay of Other Staff	25	25	17,635,000	17,106,000	18,931,000
A012	ALLOWANCES			25,140,000	24,220,000	32,688,000
A012-1	Regular Allowances			24,893,000	23,978,000	32,436,000
A012-2	Other Allowances (excluding			247,000	242,000	252,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHSS - ORANGI KARACHI				67,305,000	45,978,000	76,727,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI					
	(Semis Code - 408040159)					
A01	Employees Related Expenses.			48,515,000	23,656,000	54,291,000
A011	PAY	39	40	33,601,000	10,790,000	34,599,000
A011-1	Pay of Officer	15	15	18,763,000	5,183,000	19,277,000
A011-2	Pay of Other Staff	24	25	14,838,000	5,607,000	15,322,000
A012	ALLOWANCES			14,914,000	12,866,000	19,692,000
A012-1	Regular Allowances			14,774,000	12,745,000	19,560,000
A012-2	Other Allowances (excluding			140,000	121,000	132,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - BABA VILAYAT ALI SHAH KARACHI				49,227,000	24,128,000	55,003,000
(Semis Code - 408040159)						
KQ1609	GGHSS - NJV KARACHI					
A01	Employees Related Expenses.			66,893,000	29,377,000	71,310,000
A011	PAY	57	57	44,726,000	13,918,000	46,919,000
A011-1	Pay of Officer	19	19	22,368,000	9,040,000	22,929,000
A011-2	Pay of Other Staff	38	38	22,358,000	4,878,000	23,990,000
A012	ALLOWANCES			22,167,000	15,459,000	24,391,000
A012-1	Regular Allowances			22,039,000	15,359,000	24,291,000
A012-2	Other Allowances (excluding			128,000	100,000	100,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHSS - NJV KARACHI				67,705,000	29,949,000	72,122,000
KQ1610	GGHSS - GREEN BELT KARACHI					
(Semis Code - 408070253)						
A01	Employees Related Expenses.			51,365,000	35,749,054	55,688,000
A011	PAY	33	33	29,858,000	16,594,000	30,828,000
A011-1	Pay of Officer	14	14	18,977,000	10,831,000	19,182,000
A011-2	Pay of Other Staff	19	19	10,881,000	5,763,000	11,646,000
A012	ALLOWANCES			21,507,000	19,155,054	24,860,000
A012-1	Regular Allowances			21,371,000	18,765,000	24,732,000
A012-2	Other Allowances (excluding			136,000	390,054	128,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - GREEN BELT KARACHI				52,077,000	36,221,054	56,400,000
(Semis Code - 408070253)						
KQ1611	GGHSS - CHANASER VILLAGE (UM) KARACHI					
(Semis Code - 408070251)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			144,388,000	95,404,815	160,793,000
A011	PAY	123	124	86,718,000	44,249,000	92,003,000
A011-1	Pay of Officer	26	27	26,654,000	7,801,000	27,585,000
A011-2	Pay of Other Staff	97	97	60,064,000	36,448,000	64,418,000
A012	ALLOWANCES			57,670,000	51,155,815	68,790,000
A012-1	Regular Allowances			57,301,000	50,566,000	68,383,000
A012-2	Other Allowances (excluding			369,000	589,815	407,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - CHANASER VILLAGE (UM) KARACHI				145,100,000	95,876,815	161,505,000
(Semis Code - 408070251)						
KQ1612	GGHSS - CHANASER VILLAGE (S.M) KARACHI					
(Semis Code - 408070252)						
A01	Employees Related Expenses.			69,578,000	44,486,000	83,526,000
A011	PAY	50	51	44,488,000	20,833,000	50,915,000
A011-1	Pay of Officer	19	20	25,862,000	10,745,000	30,958,000
A011-2	Pay of Other Staff	31	31	18,626,000	10,088,000	19,957,000
A012	ALLOWANCES			25,090,000	23,653,000	32,611,000
A012-1	Regular Allowances			24,951,000	23,515,000	32,463,000
A012-2	Other Allowances (excluding			139,000	138,000	148,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - CHANASER VILLAGE (S.M) KARACHI				70,290,000	44,958,000	84,238,000
(Semis Code - 408070252)						
KQ1613	GGHSS - JUT LINE KARACHI					
L						
A01	Employees Related Expenses.			45,809,000	30,367,000	54,934,000
A011	PAY	34	34	31,691,000	14,324,000	32,470,000
A011-1	Pay of Officer	17	17	20,168,000	5,142,000	20,108,000
A011-2	Pay of Other Staff	17	17	11,523,000	9,182,000	12,362,000
A012	ALLOWANCES			14,118,000	16,043,000	22,464,000
A012-1	Regular Allowances			13,893,000	15,834,000	22,244,000
A012-2	Other Allowances (excluding			225,000	209,000	220,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - JUT LINE KARACHI				46,521,000	30,839,000	55,646,000
L						
KQ1614	GGHSS - BENGALI LASBELA KARACHI					
	(Semis Code - 408070248)					
A01	Employees Related Expenses.			75,368,000	40,183,000	84,529,000
A011	PAY	69	68	50,554,000	18,638,000	52,698,000
A011-1	Pay of Officer	21	21	21,936,000	4,686,000	22,879,000
A011-2	Pay of Other Staff	48	47	28,618,000	13,952,000	29,819,000
A012	ALLOWANCES			24,814,000	21,545,000	31,831,000
A012-1	Regular Allowances			24,583,000	21,336,000	31,614,000
A012-2	Other Allowances (excluding			231,000	209,000	217,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - BENGALI LASBELA KARACHI				76,080,000	40,655,000	85,241,000
(Semis Code - 408070248)						
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A01	Employees Related Expenses.			162,008,000	146,159,000	184,104,000
A011	PAY	115	116	85,315,000	69,085,000	89,344,000
A011-1	Pay of Officer	32	33	33,694,000	17,829,000	33,991,000
A011-2	Pay of Other Staff	83	83	51,621,000	51,256,000	55,353,000
A012	ALLOWANCES			76,693,000	77,074,000	94,760,000
A012-1	Regular Allowances			76,094,000	76,478,000	94,153,000
A012-2	Other Allowances (excluding			599,000	596,000	607,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				162,972,000	146,883,000	185,068,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
A01	Employees Related Expenses.			39,688,000	22,277,000	47,167,000
A011	PAY	32	32	28,433,000	10,451,000	29,601,000
A011-1	Pay of Officer	17	17	18,728,000	5,710,000	19,241,000
A011-2	Pay of Other Staff	15	15	9,705,000	4,741,000	10,360,000
A012	ALLOWANCES			11,255,000	11,826,000	17,566,000
A012-1	Regular Allowances			11,093,000	11,666,000	17,406,000
A012-2	Other Allowances (excluding			162,000	160,000	160,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				40,500,000	22,849,000	47,979,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI					
	(Semis Code - 408090138)					
A01	Employees Related Expenses.			98,656,000	70,322,000	109,087,000
A011	PAY	74	73	58,153,000	33,084,000	60,028,000
A011-1	Pay of Officer	19	19	23,596,000	14,088,000	23,811,000
A011-2	Pay of Other Staff	55	54	34,557,000	18,996,000	36,217,000
A012	ALLOWANCES			40,503,000	37,238,000	49,059,000
A012-1	Regular Allowances			40,239,000	36,945,000	48,756,000
A012-2	Other Allowances (excluding			264,000	293,000	303,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHSS - PAF DRIGH ROAD KARACHI				99,468,000	70,894,000	109,899,000
(Semis Code - 408090138)						
KQ1618	GGHSS - LANDHI KARACHI					
	(Semis Code - 408100203)					
A01	Employees Related Expenses.			106,094,000	67,588,000	113,701,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	78	62,206,000	31,708,000	65,037,000
A011-1	Pay of Officer	26	26	27,770,000	11,833,000	28,927,000
A011-2	Pay of Other Staff	53	52	34,436,000	19,875,000	36,110,000
A012	ALLOWANCES			43,888,000	35,880,000	48,664,000
A012-1	Regular Allowances			43,592,000	35,642,000	48,406,000
A012-2	Other Allowances (excluding			296,000	238,000	258,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - LANDHI KARACHI				106,806,000	68,060,000	114,413,000
(Semis Code - 408100203)						
KQ1619	GGHSS - COMPREHENSIVE KARACHI					
	(Semis Code - 408120119)					
A01	Employees Related Expenses.			209,766,000	125,758,000	230,289,000
A011	PAY	172	174	129,993,000	58,428,000	136,495,000
A011-1	Pay of Officer	62	65	58,232,000	17,813,000	59,528,000
A011-2	Pay of Other Staff	110	109	71,761,000	40,615,000	76,967,000
A012	ALLOWANCES			79,773,000	67,330,000	93,794,000
A012-1	Regular Allowances			79,311,000	66,910,000	93,363,000
A012-2	Other Allowances (excluding			462,000	420,000	431,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - COMPREHENSIVE KARACHI				210,478,000	126,230,000	231,001,000
(Semis Code - 408120119)						
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI					
	(Semis Code - 408150237)					
A01	Employees Related Expenses.			149,593,000	71,171,000	169,135,000
A011	PAY	134	136	102,292,000	32,934,000	109,257,000
A011-1	Pay of Officer	49	53	43,151,000	4,319,000	45,847,000
A011-2	Pay of Other Staff	85	83	59,141,000	28,615,000	63,410,000
A012	ALLOWANCES			47,301,000	38,237,000	59,878,000
A012-1	Regular Allowances			46,886,000	37,877,000	59,517,000
A012-2	Other Allowances (excluding			415,000	360,000	361,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - PILOT NAZIMABAD NO 3 KARACHI				150,305,000	71,643,000	169,847,000
(Semis Code - 408150237)						
KQ1621	GGHSS - APWA LIAQUATABAD KARACHI					
	(Semis Code - 408150236)					
A01	Employees Related Expenses.			105,395,000	74,494,000	117,155,000
A011	PAY	79	80	61,105,000	34,943,000	65,181,000
A011-1	Pay of Officer	33	35	32,044,000	13,805,000	34,034,000
A011-2	Pay of Other Staff	46	45	29,061,000	21,138,000	31,147,000
A012	ALLOWANCES			44,290,000	39,551,000	51,974,000
A012-1	Regular Allowances			44,002,000	39,264,000	51,666,000
A012-2	Other Allowances (excluding			288,000	287,000	308,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGHSS - APWA LIAQUATABAD KARACHI				106,207,000	75,066,000	117,967,000
(Semis Code - 408150236)						
KQ1622	GGHSS - BHIROO KARACHI					
	(Semis Code - 408180464)					
A01	Employees Related Expenses.			58,172,000	36,597,000	65,929,000
A011	PAY	46	46	37,280,000	17,235,000	38,982,000
A011-1	Pay of Officer	19	19	21,333,000	6,820,000	21,947,000
A011-2	Pay of Other Staff	27	27	15,947,000	10,415,000	17,035,000
A012	ALLOWANCES			20,892,000	19,362,000	26,947,000
A012-1	Regular Allowances			20,730,000	19,200,000	26,785,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - BHIROO KARACHI				58,884,000	37,069,000	66,641,000
(Semis Code - 408180464)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K					
	(Semis Code - 408180465)					
A01	Employees Related Expenses.			76,061,000	51,259,000	85,988,000
A011	PAY	59	59	46,644,000	23,671,000	49,114,000
A011-1	Pay of Officer	18	18	21,051,000	7,354,000	21,613,000
A011-2	Pay of Other Staff	41	41	25,593,000	16,317,000	27,501,000
A012	ALLOWANCES			29,417,000	27,588,000	36,874,000
A012-1	Regular Allowances			29,256,000	27,150,000	36,675,000
A012-2	Other Allowances (excluding			161,000	438,000	199,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GGHSS - MURAD MEMON GOTH KARACHI NO.52 K				77,025,000	51,983,000	86,952,000
(Semis Code - 408180465)						
KQ1624	GBHSS - SITE MODEL KARACHI					
	(Semis Code - 408020161)					
A01	Employees Related Expenses.			94,558,000	75,702,000	105,524,000
A011	PAY	67	67	52,223,000	35,439,000	54,433,000
A011-1	Pay of Officer	28	29	27,217,000	14,233,000	28,428,000
A011-2	Pay of Other Staff	39	38	25,006,000	21,206,000	26,005,000
A012	ALLOWANCES			42,335,000	40,263,000	51,091,000
A012-1	Regular Allowances			41,931,000	39,862,000	50,679,000
A012-2	Other Allowances (excluding			404,000	401,000	412,000
A03	Operating Expenses			812,000	572,000	812,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GBHSS - SITE MODEL KARACHI				95,370,000	76,274,000	106,336,000
(Semis Code - 408020161)						
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI					
	(Semis Code - 408040168)					
A01	Employees Related Expenses.			67,244,000	44,378,000	71,773,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	50	39,366,000	20,748,000	40,267,000
A011-1	Pay of Officer	17	17	19,598,000	9,273,000	19,852,000
A011-2	Pay of Other Staff	34	33	19,768,000	11,475,000	20,415,000
A012	ALLOWANCES			27,878,000	23,630,000	31,506,000
A012-1	Regular Allowances			27,708,000	23,471,000	31,336,000
A012-2	Other Allowances (excluding			170,000	159,000	170,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - BABA WILLAYAT ALI SHAH KARACHI				67,956,000	44,850,000	72,485,000
(Semis Code - 408040168)						
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI					
	(Semis Code - 408050259)					
A01	Employees Related Expenses.			116,572,000	87,021,270	129,148,000
A011	PAY	94	93	66,364,000	40,378,000	68,961,000
A011-1	Pay of Officer	22	22	23,377,000	7,166,000	23,663,000
A011-2	Pay of Other Staff	72	71	42,987,000	33,212,000	45,298,000
A012	ALLOWANCES			50,208,000	46,643,270	60,187,000
A012-1	Regular Allowances			49,879,000	46,175,000	59,863,000
A012-2	Other Allowances (excluding			329,000	468,270	324,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				117,284,000	87,493,270	129,860,000
(Semis Code - 408050259)						
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI					
	(					
A01	Employees Related Expenses.			87,979,000	45,903,000	97,696,000
A011	PAY	81	77	61,365,000	21,320,000	60,857,000
A011-1	Pay of Officer	30	30	30,822,000	7,902,000	31,493,000
A011-2	Pay of Other Staff	51	47	30,543,000	13,418,000	29,364,000
A012	ALLOWANCES			26,614,000	24,583,000	36,839,000
A012-1	Regular Allowances			26,461,000	24,416,000	36,672,000
A012-2	Other Allowances (excluding			153,000	167,000	167,000
A03	Operating Expenses			812,000	572,000	812,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			530,000	530,000	530,000
Total-GGBHSS - NJV SINDHI MEDIUM KARACHI				88,791,000	46,475,000	98,508,000
(						
KQ1628	GBHSS - NJV KARACHI					
(						
A01	Employees Related Expenses.			86,406,000	32,598,000	160,809,000
A011	PAY	84	84	65,150,000	15,072,000	130,117,000
A011-1	Pay of Officer	38	38	35,996,000	6,339,000	98,849,000
A011-2	Pay of Other Staff	46	46	29,154,000	8,733,000	31,268,000
A012	ALLOWANCES			21,256,000	17,526,000	30,692,000
A012-1	Regular Allowances			21,120,000	17,394,000	30,550,000
A012-2	Other Allowances (excluding			136,000	132,000	142,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - NJV KARACHI				87,118,000	33,070,000	161,521,000
(						
KQ1629	GBHSS-C.M.S KARACHI					
(Semis Code - 408060270)						
A01	Employees Related Expenses.			199,684,000	130,465,000	223,060,000
A011	PAY	156	155	121,912,000	60,905,000	127,969,000
A011-1	Pay of Officer	69	70	66,290,000	16,524,000	68,392,000
A011-2	Pay of Other Staff	87	85	55,622,000	44,381,000	59,577,000
A012	ALLOWANCES			77,772,000	69,560,000	95,091,000
A012-1	Regular Allowances			77,225,000	69,040,000	94,559,000
A012-2	Other Allowances (excluding			547,000	520,000	532,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS-C.M.S KARACHI				200,396,000	130,937,000	223,772,000
(Semis Code - 408060270)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI					
	(Semis Code - 408070247)					
A01	Employees Related Expenses.			81,710,000	65,748,000	94,643,000
A011	PAY	59	60	48,653,000	31,360,000	50,215,000
A011-1	Pay of Officer	27	29	27,716,000	17,981,000	28,586,000
A011-2	Pay of Other Staff	32	31	20,937,000	13,379,000	21,629,000
A012	ALLOWANCES			33,057,000	34,388,000	44,428,000
A012-1	Regular Allowances			32,796,000	34,134,000	44,173,000
A012-2	Other Allowances (excluding			261,000	254,000	255,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - FARABI MUSLIMABAD KARACHI				82,422,000	66,220,000	95,355,000
(Semis Code - 408070247)						
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A01	Employees Related Expenses.			46,136,000	25,381,000	50,245,000
A011	PAY	44	43	29,784,000	11,868,000	30,645,000
A011-1	Pay of Officer	21	21	15,495,000	2,895,000	16,126,000
A011-2	Pay of Other Staff	23	22	14,289,000	8,973,000	14,519,000
A012	ALLOWANCES			16,352,000	13,513,000	19,600,000
A012-1	Regular Allowances			16,229,000	13,370,000	19,447,000
A012-2	Other Allowances (excluding			123,000	143,000	153,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				46,848,000	25,853,000	50,957,000
KQ1632	GBHSS - MUMTAZ KARACHI					
	(Semis Code - 408100202)					
A01	Employees Related Expenses.			83,970,000	53,149,000	90,151,000
A011	PAY	63	63	49,424,000	24,663,000	51,573,000
A011-1	Pay of Officer	20	20	22,780,000	9,025,000	22,987,000
A011-2	Pay of Other Staff	43	43	26,644,000	15,638,000	28,586,000
A012	ALLOWANCES			34,546,000	28,486,000	38,578,000
A012-1	Regular Allowances			34,314,000	28,229,000	38,321,000
A012-2	Other Allowances (excluding			232,000	257,000	257,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - MUMTAZ KARACHI (Semis Code - 408100202)				84,934,000	53,873,000	91,115,000
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI K (Semis Code - 408110150)					
A01	Employees Related Expenses.			166,818,000	110,986,000	186,270,000
A011	PAY	134	134	102,100,000	52,068,000	106,434,000
A011-1	Pay of Officer	61	62	55,626,000	16,898,000	57,430,000
A011-2	Pay of Other Staff	73	72	46,474,000	35,170,000	49,004,000
A012	ALLOWANCES			64,718,000	58,918,000	79,836,000
A012-1	Regular Allowances			64,242,000	58,463,000	79,369,000
A012-2	Other Allowances (excluding			476,000	455,000	467,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - NO-2 K.AREA KORANGI KARACHI K (Semis Code - 408110150)				167,530,000	111,458,000	186,982,000
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI (Semis Code - 408110151)					
A01	Employees Related Expenses.			152,615,000	97,036,000	169,719,000
A011	PAY	117	117	94,032,000	45,111,000	98,661,000
A011-1	Pay of Officer	49	50	49,730,000	16,175,000	51,148,000
A011-2	Pay of Other Staff	68	67	44,302,000	28,936,000	47,513,000
A012	ALLOWANCES			58,583,000	51,925,000	71,058,000
A012-1	Regular Allowances			57,203,000	50,580,000	69,703,000
A012-2	Other Allowances (excluding			1,380,000	1,345,000	1,355,000
A03	Operating Expenses			712,000	472,000	712,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KORANGI COMP NO-1 KARACHI				153,327,000	97,508,000	170,431,000
(Semis Code - 408110151)						
KQ1635	GBHSS- ALLAMA IQBAL KARACHI					
	(Semis Code - 408140139)					
A01	Employees Related Expenses.			92,949,000	68,844,000	100,768,000
A011	PAY	62	62	52,382,000	32,669,000	53,850,000
A011-1	Pay of Officer	26	27	28,859,000	15,843,000	29,434,000
A011-2	Pay of Other Staff	36	35	23,523,000	16,826,000	24,416,000
A012	ALLOWANCES			40,567,000	36,175,000	46,918,000
A012-1	Regular Allowances			40,208,000	35,873,000	46,605,000
A012-2	Other Allowances (excluding			359,000	302,000	313,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS- ALLAMA IQBAL KARACHI				93,661,000	69,316,000	101,480,000
(Semis Code - 408140139)						
KQ1636	GBHSS - HUSSAINI KARACHI					
	(Semis Code - 408150235)					
A01	Employees Related Expenses.			84,630,000	60,381,000	93,671,000
A011	PAY	59	59	49,761,000	28,640,000	51,724,000
A011-1	Pay of Officer	28	28	28,990,000	14,182,000	29,429,000
A011-2	Pay of Other Staff	31	31	20,771,000	14,458,000	22,295,000
A012	ALLOWANCES			34,869,000	31,741,000	41,947,000
A012-1	Regular Allowances			34,677,000	31,566,000	41,752,000
A012-2	Other Allowances (excluding			192,000	175,000	195,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - HUSSAINI KARACHI				85,342,000	60,853,000	94,383,000
(Semis Code - 408150235)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH					
	(Semis Code - 408170200)					
A01	Employees Related Expenses.			85,840,000	61,645,000	88,074,000
A011	PAY	57	57	44,600,000	29,125,000	46,403,000
A011-1	Pay of Officer	22	22	23,512,000	10,442,000	23,887,000
A011-2	Pay of Other Staff	35	35	21,088,000	18,683,000	22,516,000
A012	ALLOWANCES			41,240,000	32,520,000	41,671,000
A012-1	Regular Allowances			40,997,000	32,291,000	41,428,000
A012-2	Other Allowances (excluding			243,000	229,000	243,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH				86,552,000	62,117,000	88,786,000
(Semis Code - 408170200)						
KQ1638	GBHSS - AHMED DAWOOD KARACHI					
	(Semis Code - 408180468)					
A01	Employees Related Expenses.			74,442,000	39,454,990	79,235,000
A011	PAY	58	58	46,573,000	18,093,000	48,563,000
A011-1	Pay of Officer	27	27	28,150,000	5,032,000	28,790,000
A011-2	Pay of Other Staff	31	31	18,423,000	13,061,000	19,773,000
A012	ALLOWANCES			27,869,000	21,361,990	30,672,000
A012-1	Regular Allowances			27,647,000	20,941,000	30,448,000
A012-2	Other Allowances (excluding			222,000	420,990	224,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - AHMED DAWOOD KARACHI				75,406,000	40,178,990	80,199,000
(Semis Code - 408180468)						
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI					
	(Semis Code - 408180467)					
A01	Employees Related Expenses.			85,402,000	50,909,000	90,408,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	66	50,727,000	23,807,000	53,129,000
A011-1	Pay of Officer	24	25	26,248,000	8,791,000	27,166,000
A011-2	Pay of Other Staff	41	41	24,479,000	15,016,000	25,963,000
A012	ALLOWANCES			34,675,000	27,102,000	37,279,000
A012-1	Regular Allowances			34,456,000	26,922,000	37,079,000
A012-2	Other Allowances (excluding			219,000	180,000	200,000
A03	Operating Expenses			964,000	724,000	964,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A038	TRAVEL &			252,000	252,000	252,000
	TRANSPORTATION					
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KAMAL KHAN JOKHIO KARACHI				86,366,000	51,633,000	91,372,000
(Semis Code - 408180467)						
KQ1640	GBHSS - KONKAR KARACHI					
	(Semis Code - 408180466)					
A01	Employees Related Expenses.			77,820,000	40,456,000	79,678,000
A011	PAY	61	61	46,910,000	18,672,000	48,478,000
A011-1	Pay of Officer	17	17	20,887,000	8,059,000	20,824,000
A011-2	Pay of Other Staff	44	44	26,023,000	10,613,000	27,654,000
A012	ALLOWANCES			30,910,000	21,784,000	31,200,000
A012-1	Regular Allowances			30,735,000	21,627,000	31,031,000
A012-2	Other Allowances (excluding			175,000	157,000	169,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - KONKAR KARACHI				78,532,000	40,928,000	80,390,000
(Semis Code - 408180466)						
KQ1641	GBHSS - COMPREHENSIVE KARACHI					
	(Semis Code - 408140140)					
A01	Employees Related Expenses.			196,462,000	134,868,000	213,850,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	153	115,005,000	64,273,000	119,515,000
A011-1	Pay of Officer	65	67	58,796,000	24,117,000	60,136,000
A011-2	Pay of Other Staff	87	86	56,209,000	40,156,000	59,379,000
A012	ALLOWANCES			81,457,000	70,595,000	94,335,000
A012-1	Regular Allowances			80,805,000	70,132,000	93,699,000
A012-2	Other Allowances (excluding			652,000	463,000	636,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-GBHSS - COMPREHENSIVE KARACHI				197,174,000	135,340,000	214,562,000
(Semis Code - 408140140)						
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB					
A01	Employees Related Expenses.			118,412,000	73,104,000	133,578,000
A011	PAY	108	107	74,654,000	34,494,000	79,700,000
A011-1	Pay of Officer	25	25	18,933,000	7,665,000	19,923,000
A011-2	Pay of Other Staff	83	82	55,721,000	26,829,000	59,777,000
A012	ALLOWANCES			43,758,000	38,610,000	53,878,000
A012-1	Regular Allowances			43,490,000	38,363,000	53,619,000
A012-2	Other Allowances (excluding			268,000	247,000	259,000
A03	Operating Expenses			712,000	472,000	712,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			250,000	10,000	250,000
A039	GENERAL			430,000	430,000	430,000
Total-AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				119,124,000	73,576,000	134,290,000
GO0333	GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI					
	DISTRICT GHOTKI					
	(Semis Code - 419050433)					
A01	Employees Related Expenses.			17,896,000	11,271,000	28,056,000
A011	PAY	34	45	12,819,000	5,313,000	16,374,000
A011-1	Pay of Officer	7	15	4,066,000	1,392,000	8,584,000
A011-2	Pay of Other Staff	27	30	8,753,000	3,921,000	7,790,000
A012	ALLOWANCES			5,077,000	5,958,000	11,682,000
A012-1	Regular Allowances			5,057,000	5,900,000	11,624,000
A012-2	Other Allowances (excluding			20,000	58,000	58,000
A03	Operating Expenses			180,000	180,000	180,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			180,000	180,000	180,000
Total-GBHSS SHAHAN KHAN GABOL TALUKA DAHARKI DISTRICT GHOTKI (Semis Code - 419050433)				18,076,000	11,451,000	28,236,000
KQ2918	GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI (Semis Code - 408030102)					
A01	Employees Related Expenses.			56,319,000	38,496,000	62,215,000
A011	PAY	52	48	33,653,000	17,703,000	34,494,000
A011-1	Pay of Officer	26	24	9,112,000	2,353,000	9,807,000
A011-2	Pay of Other Staff	26	24	24,541,000	15,350,000	24,687,000
A012	ALLOWANCES			22,666,000	20,793,000	27,721,000
A012-1	Regular Allowances			22,317,000	20,460,000	27,387,000
A012-2	Other Allowances (excluding			349,000	333,000	334,000
A03	Operating Expenses			360,000	126,000	360,000
A033	UTILITIES			234,000		234,000
A039	GENERAL			126,000	126,000	126,000
Total-GGHSS M.H BALDIA BALDIA TOWN KEAMARI KARACHI (Semis Code - 408030102)				56,679,000	38,622,000	62,575,000
KQ2919	GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI (Semis Code - 408050243)					
A01	Employees Related Expenses.			93,571,000	78,808,423	105,523,000
A011	PAY	89	83	50,330,000	36,758,000	53,235,000
A011-1	Pay of Officer	30	26	7,036,000	1,319,000	6,965,000
A011-2	Pay of Other Staff	59	57	43,294,000	35,439,000	46,270,000
A012	ALLOWANCES			43,241,000	42,050,423	52,288,000
A012-1	Regular Allowances			42,629,000	41,231,000	51,641,000
A012-2	Other Allowances (excluding			612,000	819,423	647,000
A03	Operating Expenses			415,000	57,000	415,000
A033	UTILITIES			358,000		358,000
A039	GENERAL			57,000	57,000	57,000
Total-GGHSS BEHAR COLONY NO.1 LIARI (F) KARACHI (Semis Code - 408050243)				93,986,000	78,865,423	105,938,000
KQ2920	GGHSS GHARIABAD LIYARI (F) KARACHI					
A01	Employees Related Expenses.			52,110,000	41,947,000	57,319,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	49	28,586,000	19,421,000	28,869,000
A011-1	Pay of Officer	19	18	4,114,000	3,111,000	4,166,000
A011-2	Pay of Other Staff	33	31	24,472,000	16,310,000	24,703,000
A012	ALLOWANCES			23,524,000	22,526,000	28,450,000
A012-1	Regular Allowances			23,129,000	22,123,000	28,046,000
A012-2	Other Allowances (excluding			395,000	403,000	404,000
A03	Operating Expenses			413,000	55,000	413,000
A033	UTILITIES			358,000		358,000
A039	GENERAL			55,000	55,000	55,000
Total-GGHSS GHARIABAD LIYARI (F) KARACHI				52,523,000	42,002,000	57,732,000
KQ2921	GGHSS MIR AYUB LIYARI (F) KARACHI					
	(Semis Code - 408050248)					
A01	Employees Related Expenses.			91,193,000	69,491,000	98,732,000
A011	PAY	98	89	50,109,000	32,050,000	50,943,000
A011-1	Pay of Officer	29	25	6,956,000	3,270,000	7,315,000
A011-2	Pay of Other Staff	69	64	43,153,000	28,780,000	43,628,000
A012	ALLOWANCES			41,084,000	37,441,000	47,789,000
A012-1	Regular Allowances			40,217,000	36,552,000	46,900,000
A012-2	Other Allowances (excluding			867,000	889,000	889,000
A03	Operating Expenses			621,000	60,000	621,000
A033	UTILITIES			561,000		561,000
A039	GENERAL			60,000	60,000	60,000
Total-GGHSS MIR AYUB LIYARI (F) KARACHI				91,814,000	69,551,000	99,353,000
(Semis Code - 408050248)						
KQ2922	GGHSS GIZRI CLIFTON (F) KARACHI					
	(Semis Code - 408060247)					
A01	Employees Related Expenses.			59,461,000	45,813,139	66,213,000
A011	PAY	59	53	34,670,000	21,195,000	34,768,000
A011-1	Pay of Officer	20	15	6,457,000	2,293,000	6,540,000
A011-2	Pay of Other Staff	39	38	28,213,000	18,902,000	28,228,000
A012	ALLOWANCES			24,791,000	24,618,139	31,445,000
A012-1	Regular Allowances			24,561,000	24,045,000	31,183,000
A012-2	Other Allowances (excluding			230,000	573,139	262,000
A03	Operating Expenses			191,000	55,000	191,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			136,000		136,000
A039	GENERAL			55,000	55,000	55,000
Total-GGHSS GIZRI CLIFTON (F) KARACHI				59,652,000	45,868,139	66,404,000
(Semis Code - 408060247)						
KQ2923	GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST					
	KARACHI (Semis Code - 408070222)					
A01	Employees Related Expenses.			176,457,000	112,664,000	216,293,000
A011	PAY	129	118	116,019,000	52,910,000	132,796,000
A011-1	Pay of Officer	63	60	10,969,000	9,493,000	11,225,000
A011-2	Pay of Other Staff	66	58	105,050,000	43,417,000	121,571,000
A012	ALLOWANCES			60,438,000	59,754,000	83,497,000
A012-1	Regular Allowances			59,724,000	59,080,000	82,821,000
A012-2	Other Allowances (excluding			714,000	674,000	676,000
A03	Operating Expenses			1,306,000	132,000	1,306,000
A033	UTILITIES			1,174,000		1,174,000
A039	GENERAL			132,000	132,000	132,000
Total-GGHSS JACOB LINE NO.1 JAMSHED TOWN EAST				177,763,000	112,796,000	217,599,000
KARACHI (Semis Code - 408070222)						
KQ2924	GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST					
	(CAMPUS) KARACHI					
	(Semis Code - 408080108)					
A01	Employees Related Expenses.			29,327,000	23,870,000	35,480,000
A011	PAY	24	24	18,009,000	11,128,000	15,884,000
A011-1	Pay of Officer	9	13	5,029,000	5,217,000	7,301,000
A011-2	Pay of Other Staff	15	11	12,980,000	5,911,000	8,583,000
A012	ALLOWANCES			11,318,000	12,742,000	19,596,000
A012-1	Regular Allowances			11,124,000	12,533,000	19,387,000
A012-2	Other Allowances (excluding			194,000	209,000	209,000
A03	Operating Expenses			187,000	51,000	187,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			51,000	51,000	51,000
Total-GGHSS LEE MO GABOL GULZAR-E-HIJRI EAST				29,514,000	23,921,000	35,667,000
(CAMPUS) KARACHI						
(Semis Code - 408080108)						

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2925	GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI (Semis Code - 408090129)					
A01	Employees Related Expenses.			65,536,000	50,387,000	75,302,000
A011	PAY	48	44	39,576,000	23,758,000	40,541,000
A011-1	Pay of Officer	22	20	7,971,000	5,834,000	9,114,000
A011-2	Pay of Other Staff	26	24	31,605,000	17,924,000	31,427,000
A012	ALLOWANCES			25,960,000	26,629,000	34,761,000
A012-1	Regular Allowances			25,633,000	26,303,000	34,435,000
A012-2	Other Allowances (excluding			327,000	326,000	326,000
A03	Operating Expenses			199,000	63,000	199,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			63,000	63,000	63,000
Total-GGHSS MALIR CITY SHAH FASAL TOWN KORANGI KARACHI (Semis Code - 408090129)				65,735,000	50,450,000	75,501,000
KQ2926	GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI (Semis Code - 408110139)					
A01	Employees Related Expenses.			22,011,000	19,398,000	28,011,000
A011	PAY	37	37	14,137,000	8,906,000	14,633,000
A011-1	Pay of Officer	16	15	6,167,000	3,117,000	6,406,000
A011-2	Pay of Other Staff	21	22	7,970,000	5,789,000	8,227,000
A012	ALLOWANCES			7,874,000	10,492,000	13,378,000
A012-1	Regular Allowances			7,708,000	10,325,000	13,211,000
A012-2	Other Allowances (excluding			166,000	167,000	167,000
A03	Operating Expenses			300,000	164,000	300,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			164,000	164,000	164,000
Total-GGHSS KORANGI NO.2 KORANGI MILLAT KARACHI (Semis Code - 408110139)				22,311,000	19,562,000	28,311,000
KQ2927	GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI					
A01	Employees Related Expenses.			72,566,000	43,871,000	79,828,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	55	49,481,000	24,125,000	50,009,000
A011-1	Pay of Officer	27	26	7,896,000	7,872,000	8,513,000
A011-2	Pay of Other Staff	32	29	41,585,000	16,253,000	41,496,000
A012	ALLOWANCES			23,085,000	19,746,000	29,819,000
A012-1	Regular Allowances			22,822,000	19,442,000	29,514,000
A012-2	Other Allowances (excluding			263,000	304,000	305,000
A03	Operating Expenses			278,000	142,000	278,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			142,000	142,000	142,000
Total-GGHSS APWA GULBHAR LIAQATABAD CENTRAL KARACHI				72,844,000	44,013,000	80,106,000
KQ2928	GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI (Semis Code - 408160181)					
A01	Employees Related Expenses.			101,227,000	71,368,200	116,506,000
A011	PAY	79	70	63,976,000	33,531,000	65,769,000
A011-1	Pay of Officer	37	34	9,110,000	9,060,000	6,876,000
A011-2	Pay of Other Staff	42	36	54,866,000	24,471,000	58,893,000
A012	ALLOWANCES			37,251,000	37,837,200	50,737,000
A012-1	Regular Allowances			36,752,000	37,261,000	50,248,000
A012-2	Other Allowances (excluding			499,000	576,200	489,000
A03	Operating Expenses			229,000	93,000	229,000
A033	UTILITIES			136,000		136,000
A039	GENERAL			93,000	93,000	93,000
Total-GGHSS FARYAL MODEL KORANGI MODEL COLONY KORANGI KARACHI (Semis Code - 408160181)				101,456,000	71,461,200	116,735,000
KQ2929	GGHSS MALIR CITY MALIR GADAP MALIR KARACHI (Semis Code - 408160184)					
A01	Employees Related Expenses.			50,546,000	40,838,000	71,329,000
A011	PAY	52	53	33,142,000	19,202,000	37,480,000
A011-1	Pay of Officer	14	18	7,133,000	4,633,000	9,556,000
A011-2	Pay of Other Staff	38	35	26,009,000	14,569,000	27,924,000
A012	ALLOWANCES			17,404,000	21,636,000	33,849,000
A012-1	Regular Allowances			17,173,000	21,391,000	33,603,000
A012-2	Other Allowances (excluding			231,000	245,000	246,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			480,000	344,000	480,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	252,000
A039	GENERAL			92,000	92,000	92,000
Total-GGHSS MALIR CITY MALIR GADAP MALIR KARACHI (Semis Code - 408160184)				51,026,000	41,182,000	71,809,000
KQ2930	GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI (Semis Code - 408010182)					
A01	Employees Related Expenses.			39,865,000	13,682,000	49,079,000
A011	PAY	45	48	26,488,000	6,456,000	31,184,000
A011-1	Pay of Officer	14	19	6,521,000	2,451,000	10,540,000
A011-2	Pay of Other Staff	31	29	19,967,000	4,005,000	20,644,000
A012	ALLOWANCES			13,377,000	7,226,000	17,895,000
A012-1	Regular Allowances			13,322,000	7,165,000	17,832,000
A012-2	Other Allowances (excluding			55,000	61,000	63,000
A03	Operating Expenses			180,000	62,000	180,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			62,000	62,000	62,000
Total-GBHSS MAURIPUR VILLAGE (CAMPUS) KEAMARI KARACHI (Semis Code - 408010182)				40,045,000	13,744,000	49,259,000
KQ2931	GBHSS MAO SULTANABAD KEAMARI KARACHI (Semis Code - 408010173)					
A01	Employees Related Expenses.			24,503,000	18,978,000	25,753,000
A011	PAY	30	24	13,843,000	8,853,000	12,763,000
A011-1	Pay of Officer	14	12	5,544,000	4,020,000	5,375,000
A011-2	Pay of Other Staff	16	12	8,299,000	4,833,000	7,388,000
A012	ALLOWANCES			10,660,000	10,125,000	12,990,000
A012-1	Regular Allowances			10,505,000	9,989,000	12,854,000
A012-2	Other Allowances (excluding			155,000	136,000	136,000
A03	Operating Expenses			191,000	73,000	191,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			73,000	73,000	73,000
Total-GBHSS MAO SULTANABAD KEAMARI KARACHI (Semis Code - 408010173)				24,694,000	19,051,000	25,944,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2932	GBHSS EAB METROVILLE KEAMARI KARACHI					
A01	Employees Related Expenses.			71,685,000	56,288,000	79,373,000
A011	PAY	74	67	38,950,000	25,901,000	41,046,000
A011-1	Pay of Officer	28	24	12,404,000	5,403,000	12,564,000
A011-2	Pay of Other Staff	46	43	26,546,000	20,498,000	28,482,000
A012	ALLOWANCES			32,735,000	30,387,000	38,327,000
A012-1	Regular Allowances			32,250,000	29,864,000	37,804,000
A012-2	Other Allowances (excluding			485,000	523,000	523,000
A03	Operating Expenses			558,000	221,000	558,000
A033	UTILITIES			337,000		337,000
A039	GENERAL			221,000	221,000	221,000
Total-GBHSS EAB METROVILLE KEAMARI KARACHI				72,243,000	56,509,000	79,931,000
KQ2933	GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI					
A01	Employees Related Expenses.			81,225,000	71,549,000	85,113,000
A011	PAY	88	83	36,801,000	32,584,000	37,651,000
A011-1	Pay of Officer	19	18	8,185,000	1,609,000	8,497,000
A011-2	Pay of Other Staff	69	65	28,616,000	30,975,000	29,154,000
A012	ALLOWANCES			44,424,000	38,965,000	47,462,000
A012-1	Regular Allowances			43,756,000	38,292,000	46,789,000
A012-2	Other Allowances (excluding			668,000	673,000	673,000
A03	Operating Expenses			214,000	90,000	214,000
A033	UTILITIES			124,000		124,000
A039	GENERAL			90,000	90,000	90,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
Total-GBHSS HASRAT MOHANI COLONY (CAMPUS) MORIO MIRBAHAR KEAMARI KARACHI				81,439,000	74,339,000	85,327,000
KQ2934	GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARAACHI (Semis Code - 408050227)					
A01	Employees Related Expenses.			41,707,000	31,769,000	49,410,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	53	25,949,000	14,799,000	27,090,000
A011-1	Pay of Officer	21	17	7,023,000	3,366,000	7,265,000
A011-2	Pay of Other Staff	41	36	18,926,000	11,433,000	19,825,000
A012	ALLOWANCES			15,758,000	16,970,000	22,320,000
A012-1	Regular Allowances			15,549,000	16,765,000	22,115,000
A012-2	Other Allowances (excluding			209,000	205,000	205,000
A03	Operating Expenses			175,000	57,000	175,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			57,000	57,000	57,000
Total-GBHSS DCTO. 05 KHADA MEMON SOCIETY LIYARI (M) KARACHHI (Semis Code - 408050227)				41,882,000	31,826,000	49,585,000
KQ2935	GBHSS P & T COLONY SADDAR (M) KARACHI					
A01	Employees Related Expenses.			64,262,000	52,522,000	67,188,000
A011	PAY	66	62	31,067,000	24,513,000	32,715,000
A011-1	Pay of Officer	18	18	6,077,000	1,597,000	6,091,000
A011-2	Pay of Other Staff	48	44	24,990,000	22,916,000	26,624,000
A012	ALLOWANCES			33,195,000	28,009,000	34,473,000
A012-1	Regular Allowances			32,794,000	27,626,000	34,089,000
A012-2	Other Allowances (excluding			401,000	383,000	384,000
A03	Operating Expenses			177,000	59,000	177,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			59,000	59,000	59,000
Total-GBHSS P & T COLONY SADDAR (M) KARACHI				64,439,000	52,581,000	67,365,000
KQ2936	GBHSS JAIL ROAD (CAMPUS) EAST KARACHI. (Semis Code - 408070186)					
A01	Employees Related Expenses.			138,802,000	108,745,000	156,348,000
A011	PAY	107	99	78,714,000	50,944,000	82,288,000
A011-1	Pay of Officer	41	36	17,489,000	6,327,000	19,076,000
A011-2	Pay of Other Staff	66	63	61,225,000	44,617,000	63,212,000
A012	ALLOWANCES			60,088,000	57,801,000	74,060,000
A012-1	Regular Allowances			59,514,000	57,225,000	73,481,000
A012-2	Other Allowances (excluding			574,000	576,000	579,000
A03	Operating Expenses			209,000	91,000	209,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			91,000	91,000	91,000
Total-GBHSS JAIL ROAD (CAMPUS) EAST KARACHI.				139,011,000	108,836,000	156,557,000
(Semis Code - 408070186)						
KQ2937	GBHSS JUFEL HURST NO.1 JAMSHED TOWN					
	EAST KARACHI					
A01	Employees Related Expenses.			48,174,000	37,240,030	48,028,000
A011	PAY	37	34	25,574,000	17,497,000	23,128,000
A011-1	Pay of Officer	21	21	9,656,000	6,899,000	10,051,000
A011-2	Pay of Other Staff	16	13	15,918,000	10,598,000	13,077,000
A012	ALLOWANCES			22,600,000	19,743,030	24,900,000
A012-1	Regular Allowances			22,467,000	19,511,000	24,810,000
A012-2	Other Allowances (excluding			133,000	232,030	90,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GBHSS JUFEL HURST NO.1 JAMSHED TOWN				48,347,000	37,295,030	48,201,000
EAST KARACHI						
KQ2938	GBHSS STANDARD NORTH KARACHI CENTRAL					
	KARACHI (Semis Code - 408130194)					
A01	Employees Related Expenses.			66,644,000	45,817,000	66,188,000
A011	PAY	80	77	33,574,000	21,252,000	34,711,000
A011-1	Pay of Officer	20	19	6,897,000	3,671,000	8,181,000
A011-2	Pay of Other Staff	60	58	26,677,000	17,581,000	26,530,000
A012	ALLOWANCES			33,070,000	24,565,000	31,477,000
A012-1	Regular Allowances			32,822,000	24,341,000	31,253,000
A012-2	Other Allowances (excluding			248,000	224,000	224,000
A03	Operating Expenses			173,000	55,000	173,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			55,000	55,000	55,000
Total-GBHSS STANDARD NORTH KARACHI CENTRAL				66,817,000	45,872,000	66,361,000
KARACHI (Semis Code - 408130194)						
KQ2939	GBHSS PAK LAND GULBERG TOWN CENTRAL					
	KARACHI					
A01	Employees Related Expenses.			60,142,000	45,441,000	68,768,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	47	34,638,000	20,500,000	36,830,000
A011-1	Pay of Officer	25	24	10,133,000	6,275,000	10,535,000
A011-2	Pay of Other Staff	24	23	24,505,000	14,225,000	26,295,000
A012	ALLOWANCES			25,504,000	24,941,000	31,938,000
A012-1	Regular Allowances			23,385,000	22,840,000	29,836,000
A012-2	Other Allowances (excluding			2,119,000	2,101,000	2,102,000
A03	Operating Expenses			198,000	80,000	198,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			80,000	80,000	80,000
Total-GBHSS PAK LAND GULBERG TOWN CENTRAL KARACHI				60,340,000	45,521,000	68,966,000
KQ2940	GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI					
A01	Employees Related Expenses.			29,601,000	23,064,000	30,512,000
A011	PAY	43	42	14,838,000	10,847,000	15,223,000
A011-1	Pay of Officer	10	10	5,365,000	3,303,000	5,418,000
A011-2	Pay of Other Staff	33	32	9,473,000	7,544,000	9,805,000
A012	ALLOWANCES			14,763,000	12,217,000	15,289,000
A012-1	Regular Allowances			14,596,000	12,062,000	15,134,000
A012-2	Other Allowances (excluding			167,000	155,000	155,000
A03	Operating Expenses			164,000	46,000	164,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			46,000	46,000	46,000
Total-GBHSS HAJI MUREED GOTH (SINDHI MEDUIM) LIAQUATABAD TOWN CENTRAL KARACHI				29,765,000	23,110,000	30,676,000
KQ2941	GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI					
A01	Employees Related Expenses.			100,695,000	61,534,000	115,700,000
A011	PAY	71	67	64,876,000	28,494,000	69,386,000
A011-1	Pay of Officer	25	23	18,818,000	5,996,000	20,453,000
A011-2	Pay of Other Staff	46	44	46,058,000	22,498,000	48,933,000
A012	ALLOWANCES			35,819,000	33,040,000	46,314,000
A012-1	Regular Allowances			35,478,000	32,698,000	45,972,000
A012-2	Other Allowances (excluding			341,000	342,000	342,000
A03	Operating Expenses			283,000	165,000	283,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			118,000		118,000
A039	GENERAL			165,000	165,000	165,000
Total-GBHSS MALIR MODEL COLONY KORANGI AKHTER KARACHI				100,978,000	61,699,000	115,983,000
KQ2942	GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI (Semis Code - 408180456)					
A01	Employees Related Expenses.			40,463,000	33,726,000	54,009,000
A011	PAY	48	53	21,837,000	15,374,000	25,843,000
A011-1	Pay of Officer	14	21	5,820,000	2,739,000	10,848,000
A011-2	Pay of Other Staff	34	32	16,017,000	12,635,000	14,995,000
A012	ALLOWANCES			18,626,000	18,352,000	28,166,000
A012-1	Regular Allowances			18,408,000	18,123,000	27,923,000
A012-2	Other Allowances (excluding			218,000	229,000	243,000
A03	Operating Expenses			6,361,000	6,243,000	6,361,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			4,012,000	4,012,000	4,012,000
A039	GENERAL			2,231,000	2,231,000	2,231,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS DAMBA VILLAGE MALIR GADAP MALIR KARACHI (Semis Code - 408180456)				46,824,000	41,469,000	60,370,000
KQ2943	GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI (Semis Code - 408180453)					
A01	Employees Related Expenses.			46,671,000	32,082,000	60,539,000
A011	PAY	54	60	26,661,000	14,909,000	32,483,000
A011-1	Pay of Officer	16	23	7,320,000	3,791,000	12,406,000
A011-2	Pay of Other Staff	38	37	19,341,000	11,118,000	20,077,000
A012	ALLOWANCES			20,010,000	17,173,000	28,056,000
A012-1	Regular Allowances			19,892,000	17,063,000	27,945,000
A012-2	Other Allowances (excluding			118,000	110,000	111,000
A03	Operating Expenses			209,000	91,000	209,000
A033	UTILITIES			118,000		118,000
A039	GENERAL			91,000	91,000	91,000
A05	Grants subsidies and Write off Loans				1,500,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS JAM MURAD ALI GOTH GADAP MALIR KARACHI (Semis Code - 408180453)				46,880,000	33,673,000	60,748,000
MX0473	GBHSS MUHAMMAD KHAN RAHIMOUN (Semis Code - 406011457)					
A01	Employees Related Expenses.			25,583,000	17,049,000	26,323,000
A011	PAY	38	36	14,528,000	7,903,000	14,109,000
A011-1	Pay of Officer	18	18	9,693,000	2,971,000	9,946,000
A011-2	Pay of Other Staff	20	18	4,835,000	4,932,000	4,163,000
A012	ALLOWANCES			11,055,000	9,146,000	12,214,000
A012-1	Regular Allowances			10,964,000	9,024,000	12,092,000
A012-2	Other Allowances (excluding			91,000	122,000	122,000
A03	Operating Expenses			1,703,000	1,703,000	2,403,000
A033	UTILITIES			275,000	275,000	275,000
A039	GENERAL			1,428,000	1,428,000	2,128,000
A13	Repairs and Maintenance			818,000	818,000	818,000
A131	MACHINERY AND EQUIPMENT			271,000	271,000	271,000
A132	FURNITURE AND FIXTURE			326,000	326,000	326,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GBHSS MUHAMMAD KHAN RAHIMOUN (Semis Code - 406011457)				28,104,000	19,570,000	29,544,000
MY0299	GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS) (Semis Code - 423030318)					
A01	Employees Related Expenses.			57,534,000	51,250,000	78,612,000
A011	PAY	48	54	34,594,000	24,327,000	39,506,000
A011-1	Pay of Officer	11	19	16,585,000	8,863,000	21,190,000
A011-2	Pay of Other Staff	37	35	18,009,000	15,464,000	18,316,000
A012	ALLOWANCES			22,940,000	26,923,000	39,106,000
A012-1	Regular Allowances			22,685,000	26,616,000	38,799,000
A012-2	Other Allowances (excluding			255,000	307,000	307,000
A03	Operating Expenses			389,000	211,000	389,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			178,000		178,000
A039	GENERAL			188,000	188,000	188,000
Total-GBHSS MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA BHALEDINO KAKA (CAMPUS)				57,923,000	51,461,000	79,001,000
(Semis Code - 423030318)						
MY0300	GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI					
A01	Employees Related Expenses.			40,144,000	55,457,000	52,579,000
A011	PAY	38	39	16,338,000	26,884,000	18,029,000
A011-1	Pay of Officer	15	16	9,376,000	14,856,000	10,597,000
A011-2	Pay of Other Staff	23	23	6,962,000	12,028,000	7,432,000
A012	ALLOWANCES			23,806,000	28,573,000	34,550,000
A012-1	Regular Allowances			23,544,000	28,227,000	34,204,000
A012-2	Other Allowances (excluding			262,000	346,000	346,000
A03	Operating Expenses			333,000	153,000	333,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			180,000		180,000
A039	GENERAL			119,000	119,000	119,000
Total-GGHSS MAKHDOOM MUHAMMAD SALEH BHATTI				40,477,000	55,610,000	52,912,000
MY0301	GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI					
A01	Employees Related Expenses.			5,449,000	9,501,000	17,693,000
A011	PAY	4	10	4,444,000	4,634,000	8,029,000
A011-1	Pay of Officer	4	10	4,444,000	4,634,000	8,029,000
A012	ALLOWANCES			1,005,000	4,867,000	9,664,000
A012-1	Regular Allowances			1,003,000	4,825,000	9,622,000
A012-2	Other Allowances (excluding			2,000	42,000	42,000
A03	Operating Expenses					433,000
A039	GENERAL					433,000
Total-GOVT. GIRLS HIGHER SECONDARY SCHOOL KHAIBAR MATIARI				5,449,000	9,501,000	18,126,000
092101 Total-SECONDARY EDUCATION				43,852,760,000	34,981,968,789	49,990,093,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				43,852,760,000	34,981,968,789	49,990,093,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
092	Total-SECD. EDU. AFFAIRS & SERV.			43,852,760,000	34,981,968,789	49,990,093,000
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY					
A01	Employees Related Expenses.			11,000,000	2,752,211	136,142,000
A011	PAY	81				125,142,000
A011-1	Pay of Officer	81				125,142,000
A012	ALLOWANCES			11,000,000	2,752,211	11,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			11,000,000	2,752,211	11,000,000
A05	Grants subsidies and Write off Loans			66,000,000	16,700,000	72,600,000
A052	GRANTS-DOMESTIC			66,000,000	16,700,000	72,600,000
A06	Transfers			200,000,000	199,440,000	10,000,000
A061	SCHOLARSHIP			200,000,000	199,440,000	10,000,000
Total-BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY				277,000,000	218,892,211	218,742,000
096101	Total-SECRETARIAT / POLICY / CURRICULUM			277,000,000	218,892,211	218,742,000
0961	Total-ADMINISTRATION			277,000,000	218,892,211	218,742,000
096	Total-ADMINISTRATION			277,000,000	218,892,211	218,742,000
09	Total-EDU. AFFAIRS & SERV.			44,129,760,000	35,200,861,000	50,208,835,000
Total-				44,129,760,000	35,200,861,000	50,208,835,000
TOTAL-DEMAND				44,129,760,000	35,200,861,000	50,208,835,000

Demand No.155
(SC21155)
Colleges

Authorised : Rs 41,414,790,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	621,418,000	517,175,000	393,004,000
Total		39,645,717,000	36,235,325,114	41,414,790,000
A01	Employees Related Expenses.	33,045,282,000	29,699,700,114	37,441,513,000
A011	Pay	16,724,371,000	14,240,582,000	18,332,159,000
A011-1	Pay of Officer	13,692,412,000	11,840,949,000	15,064,049,000
A011-2	Pay of Other Staff	3,031,959,000	2,399,633,000	3,268,110,000
A012	Allowances	16,320,911,000	15,459,118,114	19,109,354,000
A012-1	Regular Allowances	16,229,586,000	15,275,947,000	19,016,504,000
A012-2	Other Allowances (excluding TA	91,325,000	183,171,114	92,850,000
A03	Operating Expenses	1,261,536,000	1,075,588,000	1,061,197,000
A05	Grants subsidies and Write off Loans	4,418,500,000	4,575,369,000	2,143,100,000
A09	Physical Assets	83,811,000	83,811,000	182,392,000
A13	Repairs and Maintenance	836,588,000	800,857,000	586,588,000
Total		39,645,717,000	36,235,325,114	41,414,790,000

Authorised : Rs

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
SCHOOL EDUCATION DEPARTMENT

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.		75,886	
	Total		75,886	
A01	Employees Related Expenses.		75,886	
A012	Allowances		75,886	
A012-1	Regular Allowances			
A012-2	Other Allowances (excluding TA		75,886	
	Total		75,886	

Authorised : Rs 41,414,790,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
COLLEGE EDUCATION

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	39,024,299,000	35,718,150,114	41,021,786,000
	Total	39,645,717,000	36,235,325,114	41,414,790,000
A01	Employees Related Expenses.	33,045,282,000	29,699,700,114	37,441,513,000
A011	Pay	16,724,371,000	14,240,582,000	18,332,159,000
A011-1	Pay of Officer	13,692,412,000	11,840,949,000	15,064,049,000
A011-2	Pay of Other Staff	3,031,959,000	2,399,633,000	3,268,110,000
A012	Allowances	16,320,911,000	15,459,118,114	19,109,354,000
A012-1	Regular Allowances	16,229,586,000	15,275,947,000	19,016,504,000
A012-2	Other Allowances (excluding TA	91,325,000	183,171,114	92,850,000
A03	Operating Expenses	1,261,536,000	1,075,588,000	1,061,197,000
A05	Grants subsidies and Write off Loans	4,418,500,000	4,575,369,000	2,143,100,000
A09	Physical Assets	83,811,000	83,811,000	182,392,000
A13	Repairs and Maintenance	836,588,000	800,857,000	586,588,000
	Total	39,645,717,000	36,235,325,114	41,414,790,000

No.155- Colleges

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A01	Employees Related Expenses.			9,654,000	6,893,000	12,071,000
A011	PAY	13	13	6,800,000	3,617,000	7,403,000
A011-1	Pay of Officer	6	6	4,629,000	2,922,000	5,058,000
A011-2	Pay of Other Staff	7	7	2,171,000	695,000	2,345,000
A012	ALLOWANCES			2,854,000	3,276,000	4,668,000
A012-1	Regular Allowances			2,733,000	3,155,000	4,547,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,451,000	1,205,500	1,445,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			270,000	77,000	264,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			911,000	858,500	911,000
A13	Repairs and Maintenance			530,000	425,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	157,500	210,000
A132	FURNITURE AND FIXTURE			210,000	157,500	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD				11,635,000	8,523,500	14,046,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			16,830,000	8,582,000	18,601,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	10,858,000	3,967,000	11,768,000
A011-1	Pay of Officer	5	5	3,661,000	688,000	3,991,000
A011-2	Pay of Other Staff	24	24	7,197,000	3,279,000	7,777,000
A012	ALLOWANCES			5,972,000	4,615,000	6,833,000
A012-1	Regular Allowances			5,851,000	4,494,000	6,712,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,451,000	1,205,500	1,445,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			270,000	77,000	264,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			911,000	858,500	911,000
A13	Repairs and Maintenance			530,000	41,860,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	157,500	210,000
A132	FURNITURE AND FIXTURE			210,000	157,500	210,000
A133	BUILDINGS AND STRUCTURE				41,435,000	
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				18,811,000	51,647,500	20,576,000
COLLEGE EDUCATION DEPARTMENT HYDERABAD						
KQ2272	RENOVATION OF COLLEGES					
A13	Repairs and Maintenance			500,000,000	258,594,000	250,000,000
A133	BUILDINGS AND STRUCTURE			500,000,000	258,594,000	250,000,000
Total-RENOVATION OF COLLEGES				500,000,000	258,594,000	250,000,000
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT KARACHI					
A01	Employees Related Expenses.			18,574,000	8,783,000	21,421,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	12,950,000	4,112,000	14,064,000
A011-1	Pay of Officer	6	6	4,308,000	1,586,000	4,724,000
A011-2	Pay of Other Staff	28	28	8,642,000	2,526,000	9,340,000
A012	ALLOWANCES			5,624,000	4,671,000	7,357,000
A012-1	Regular Allowances			5,503,000	4,600,000	7,236,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,816,000	1,580,500	1,816,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,195,000	1,121,500	1,195,000
A13	Repairs and Maintenance			420,000	88,930,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	157,500	210,000
A132	FURNITURE AND FIXTURE			210,000	157,500	210,000
A133	BUILDINGS AND STRUCTURE				88,615,000	
Total-EXECUTIVE ENGINEER WORKS & SERVICES				20,810,000	99,293,500	23,657,000
COLLEGE EDUCATION DEPARTMENT KARACHI						
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT LARKANA					
A01	Employees Related Expenses.			13,535,000	10,957,000	17,548,000
A011	PAY	22	22	9,123,000	5,238,000	9,896,000
A011-1	Pay of Officer	5	5	3,874,000	2,424,000	4,223,000
A011-2	Pay of Other Staff	17	17	5,249,000	2,814,000	5,673,000
A012	ALLOWANCES			4,412,000	5,719,000	7,652,000
A012-1	Regular Allowances			4,291,000	5,648,000	7,531,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,482,000	1,267,500	1,482,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A039	GENERAL			911,000	858,500	911,000
A13	Repairs and Maintenance			420,000	315,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	157,500	210,000
A132	FURNITURE AND FIXTURE			210,000	157,500	210,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				15,437,000	12,539,500	19,450,000
COLLEGE EDUCATION DEPARTMENT LARKANA						
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT MIRPURKHAS					
A01	Employees Related Expenses.			11,713,000	4,499,000	14,168,000
A011	PAY	23	23	9,147,000	2,154,000	9,921,000
A011-1	Pay of Officer	5	5	3,661,000	1,606,000	3,991,000
A011-2	Pay of Other Staff	18	18	5,486,000	548,000	5,930,000
A012	ALLOWANCES			2,566,000	2,345,000	4,247,000
A012-1	Regular Allowances			2,445,000	2,274,000	4,126,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,647,000	1,432,500	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,023,500	1,076,000
A13	Repairs and Maintenance			420,000	19,664,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	157,500	210,000
A132	FURNITURE AND FIXTURE			210,000	157,500	210,000
A133	BUILDINGS AND STRUCTURE				19,349,000	
Total-EXECUTIVE ENGINEER WORKS & SERVICES				13,780,000	25,595,500	16,235,000
COLLEGE EDUCATION DEPARTMENT MIRPURKHAS						

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	BENAZIRABAD					
A01	Employees Related Expenses.			11,643,000	3,933,000	14,003,000
A011	PAY	26	26	10,074,000	2,874,000	10,922,000
A011-1	Pay of Officer	5	5	3,661,000	822,000	3,991,000
A011-2	Pay of Other Staff	21	21	6,413,000	2,052,000	6,931,000
A012	ALLOWANCES			1,569,000	1,059,000	3,081,000
A012-1	Regular Allowances			1,448,000	938,000	2,960,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,647,000	1,432,500	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					
A039	GENERAL			1,076,000	1,023,500	1,076,000
A13	Repairs and Maintenance			420,000	21,365,000	420,000
A131	MACHINERY AND			210,000	157,500	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	157,500	210,000
	FIXTURE					
A133	BUILDINGS AND				21,050,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER WORKS & SERVICES				13,710,000	26,730,500	16,070,000
	COLLEGE EDUCATION DEPARTMENT					
	BENAZIRABAD					
SY0526	SUPERINTENDENT ENGINEER WORKS &					
	SERVICES COLLEGE EDUCATION DEPTT					
	SUKKUR					
A01	Employees Related Expenses.			10,486,000	6,973,000	13,937,000
A011	PAY	16	16	8,323,000	3,789,000	9,057,000
A011-1	Pay of Officer	7	7	5,439,000	2,866,000	5,941,000
A011-2	Pay of Other Staff	9	9	2,884,000	923,000	3,116,000
A012	ALLOWANCES			2,163,000	3,184,000	4,880,000
A012-1	Regular Allowances			2,042,000	3,063,000	4,759,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,074,000	1,709,500	2,074,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			630,000	480,000	630,000
A039	GENERAL			1,003,000	950,500	1,003,000
A13	Repairs and Maintenance			420,000	315,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	157,500	210,000
A132	FURNITURE AND FIXTURE			210,000	157,500	210,000
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR				12,980,000	8,997,500	16,431,000
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR					
A01	Employees Related Expenses.			12,027,000	4,017,000	14,311,000
A011	PAY	29	29	10,740,000	3,503,000	11,637,000
A011-1	Pay of Officer	4	4	3,010,000	1,029,000	3,282,000
A011-2	Pay of Other Staff	25	25	7,730,000	2,474,000	8,355,000
A012	ALLOWANCES			1,287,000	514,000	2,674,000
A012-1	Regular Allowances			1,166,000	393,000	2,553,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,808,000	1,572,500	1,808,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,187,000	1,113,500	1,187,000
A13	Repairs and Maintenance			420,000	19,664,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	157,500	210,000
A132	FURNITURE AND FIXTURE			210,000	157,500	210,000
A133	BUILDINGS AND STRUCTURE				19,349,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD					
A01	Employees Related Expenses.			17,745,000	16,326,000	23,833,000
A011	PAY	15	15	11,711,000	7,756,000	12,842,000
A011-1	Pay of Officer	11	11	10,475,000	7,176,000	11,506,000
A011-2	Pay of Other Staff	4	4	1,236,000	580,000	1,336,000
A012	ALLOWANCES			6,034,000	8,570,000	10,991,000
A012-1	Regular Allowances			5,913,000	8,449,000	10,870,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,264,000	1,044,000	1,264,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			861,000	861,000	861,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD				19,429,000	17,790,000	25,517,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI					
A01	Employees Related Expenses.			43,301,000	51,226,970	59,796,000
A011	PAY	36	36	25,544,000	23,967,000	28,042,000
A011-1	Pay of Officer	24	24	21,938,000	22,009,000	24,142,000
A011-2	Pay of Other Staff	12	12	3,606,000	1,958,000	3,900,000
A012	ALLOWANCES			17,757,000	27,259,970	31,754,000
A012-1	Regular Allowances			17,636,000	26,150,000	31,633,000
A012-2	Other Allowances (excluding			121,000	1,109,970	121,000
A03	Operating Expenses			934,000	934,000	934,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A039	GENERAL			861,000	861,000	861,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					800,000
Total-GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI				44,235,000	52,160,970	63,991,000
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU					
A01	Employees Related Expenses.			15,762,000	15,788,000	21,044,000
A011	PAY	18	18	9,500,000	7,371,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	4,806,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	2,565,000	1,669,000
A012	ALLOWANCES			6,262,000	8,417,000	10,627,000
A012-1	Regular Allowances			6,262,000	8,417,000	10,627,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			460,000	460,000	460,000
A132	FURNITURE AND FIXTURE			460,000	460,000	460,000
Total-GOVT DEGREE COLLEGE SINDHI BUTRA DADU				17,062,000	17,088,000	22,344,000
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI					
A01	Employees Related Expenses.			16,068,000	10,227,428	21,037,000
A011	PAY	20	20	12,144,000	4,156,000	13,306,000
A011-1	Pay of Officer	13	13	10,445,000	3,161,000	11,469,000
A011-2	Pay of Other Staff	7	7	1,699,000	995,000	1,837,000
A012	ALLOWANCES			3,924,000	6,071,428	7,731,000
A012-1	Regular Allowances			3,803,000	5,137,000	7,610,000
A012-2	Other Allowances (excluding			121,000	934,428	121,000
A03	Operating Expenses			1,363,000	1,363,000	1,363,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A039	GENERAL			1,276,000	1,276,000	1,276,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-SHADANI GOVERNMENT DEGREE COLLEGE HAYAT PITAFI, GHOTKI				17,961,000	12,120,428	22,930,000
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI					
A01	Employees Related Expenses.			17,841,000	21,731,000	24,184,000
A011	PAY	18	18	9,500,000	10,439,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	9,719,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	720,000	1,669,000
A012	ALLOWANCES			8,341,000	11,292,000	13,767,000
A012-1	Regular Allowances			8,341,000	11,292,000	13,767,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			300,000	300,000	300,000
Total-GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI				18,981,000	22,871,000	25,324,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			54,201,000	75,043,809	71,339,000
A011	PAY	30	34	22,699,000	36,455,000	24,886,000
A011-1	Pay of Officer	19	23	19,316,000	33,349,000	21,254,000
A011-2	Pay of Other Staff	11	11	3,383,000	3,106,000	3,632,000
A012	ALLOWANCES			31,502,000	38,588,809	46,453,000
A012-1	Regular Allowances			31,381,000	38,327,000	46,332,000
A012-2	Other Allowances (excluding			121,000	261,809	121,000
A03	Operating Expenses			1,099,000	1,046,000	1,099,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			108,000	55,000	108,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD				55,830,000	76,619,809	72,968,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD					
A01	Employees Related Expenses.			58,649,000	73,884,000	70,822,000
A011	PAY	30	34	22,877,000	36,044,000	25,090,000
A011-1	Pay of Officer	19	23	19,485,000	32,207,000	21,427,000
A011-2	Pay of Other Staff	11	11	3,392,000	3,837,000	3,663,000
A012	ALLOWANCES			35,772,000	37,840,000	45,732,000
A012-1	Regular Allowances			35,651,000	37,719,000	45,611,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,099,000	1,046,000	1,099,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			108,000	55,000	108,000
A039	GENERAL			911,000	911,000	911,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD				60,278,000	76,060,000	72,451,000
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM					
A01	Employees Related Expenses.			61,180,000	85,316,000	78,292,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	33	23,104,000	41,243,000	25,373,000
A011-1	Pay of Officer	21	25	20,787,000	38,518,000	22,868,000
A011-2	Pay of Other Staff	8	8	2,317,000	2,725,000	2,505,000
A012	ALLOWANCES			38,076,000	44,073,000	52,919,000
A012-1	Regular Allowances			37,955,000	43,952,000	52,798,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,350,000	1,103,000	1,345,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			302,000	55,000	297,000
A039	GENERAL			961,000	961,000	961,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVT. GIRLS DEGREE COLLEGE TANDOJAM				63,060,000	86,949,000	83,428,000
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS					
	HYDERABAD					
A01	Employees Related Expenses.			8,392,000	7,083,000	9,793,000
A011	PAY	10	10	4,763,000	3,455,000	5,176,000
A011-1	Pay of Officer	3	3	3,086,000	2,613,000	3,364,000
A011-2	Pay of Other Staff	7	7	1,677,000	842,000	1,812,000
A012	ALLOWANCES			3,629,000	3,628,000	4,617,000
A012-1	Regular Allowances			3,629,000	3,628,000	4,617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,235,000	
A032	COMMUNICATIONS				25,000	
A039	GENERAL				1,210,000	
A13	Repairs and Maintenance				217,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				117,000	
Total-CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD				8,392,000	8,535,000	9,793,000
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.			16,334,000	8,873,000	17,132,000
A011	PAY	18	18	9,500,000	4,100,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	2,858,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	1,242,000	1,669,000
A012	ALLOWANCES			6,834,000	4,773,000	6,715,000
A012-1	Regular Allowances			6,834,000	4,760,000	6,702,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD				17,424,000	9,963,000	18,222,000
JK0337	GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD					
A01	Employees Related Expenses.			19,116,000	11,997,000	13,559,000
A011	PAY	22	22	11,663,000	4,485,000	13,099,000
A011-1	Pay of Officer	16	16	10,556,000	3,378,000	11,603,000
A011-2	Pay of Other Staff	6	6	1,107,000	1,107,000	1,496,000
A012	ALLOWANCES			7,453,000	7,512,000	460,000
A012-1	Regular Allowances			7,453,000	7,512,000	460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			545,000	545,000	295,000
A032	COMMUNICATIONS			80,000	80,000	65,000
A033	UTILITIES			235,000	235,000	
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			200,000	200,000	200,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE THUL DISTRICT JACOBABAD				19,761,000	12,642,000	13,954,000
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO					
A01	Employees Related Expenses.			43,152,000	48,203,000	55,550,000
A011	PAY	29	29	23,104,000	23,468,000	25,373,000
A011-1	Pay of Officer	21	21	20,787,000	22,531,000	22,868,000
A011-2	Pay of Other Staff	8	8	2,317,000	937,000	2,505,000
A012	ALLOWANCES			20,048,000	24,735,000	30,177,000
A012-1	Regular Allowances			19,927,000	24,614,000	30,056,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,378,000	1,158,000	1,378,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			961,000	961,000	961,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVT. DEGREE COLLEGE MANJHAND JAMSHORO				45,060,000	49,891,000	57,458,000
KK0310	GOVT. DEGREE COLLEGE KASHMORE					
A01	Employees Related Expenses.			26,834,000	14,841,000	36,723,000
A011	PAY	34	34	22,389,000	7,213,000	24,543,000
A011-1	Pay of Officer	18	18	17,867,000	6,120,000	19,657,000
A011-2	Pay of Other Staff	16	16	4,522,000	1,093,000	4,886,000
A012	ALLOWANCES			4,445,000	7,628,000	12,180,000
A012-1	Regular Allowances			4,324,000	7,507,000	12,059,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,378,000	1,158,000	1,378,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			961,000	961,000	961,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVT. DEGREE COLLEGE KASHMORE				28,742,000	16,529,000	38,631,000
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE					
A01	Employees Related Expenses.			11,656,000	5,094,000	14,980,000
A011	PAY	18	18	9,500,000	2,456,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	2,305,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	151,000	1,669,000
A012	ALLOWANCES			2,156,000	2,638,000	4,563,000
A012-1	Regular Allowances			2,156,000	2,638,000	4,563,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-GOVT GIRLS DEGREE COLLEGE KASHMORE				12,696,000	6,134,000	16,020,000
KK0320	GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT					
A01	Employees Related Expenses.			9,996,000	5,951,000	12,081,000
A011	PAY	15	15	8,066,000	3,023,000	9,128,000
A011-1	Pay of Officer	9	9	6,873,000	2,641,000	7,539,000
A011-2	Pay of Other Staff	6	6	1,193,000	382,000	1,589,000
A012	ALLOWANCES			1,930,000	2,928,000	2,953,000
A012-1	Regular Allowances			1,930,000	2,928,000	2,953,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			300,000	300,000	300,000
Total-GOVT. DEGREE COLLEGE TANGWANI DISTRICT KASHMORE & KANDHKOT				11,136,000	7,091,000	13,221,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI					
A01	Employees Related Expenses.			63,579,000	70,374,791	74,132,000
A011	PAY	36	36	28,464,000	33,815,000	31,220,000
A011-1	Pay of Officer	23	23	24,741,000	31,052,000	27,232,000
A011-2	Pay of Other Staff	13	13	3,723,000	2,763,000	3,988,000
A012	ALLOWANCES			35,115,000	36,559,791	42,912,000
A012-1	Regular Allowances			34,994,000	36,003,000	42,791,000
A012-2	Other Allowances (excluding			121,000	556,791	121,000
A03	Operating Expenses			2,430,000	2,210,000	2,430,000
A032	COMMUNICATIONS			191,000	191,000	191,000
A033	UTILITIES			385,000	165,000	385,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			1,554,000	1,554,000	1,554,000
A09	Physical Assets			637,000	637,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			172,000	172,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,376,000	1,376,000	1,376,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				68,022,000	74,597,791	77,938,000
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI					
A01	Employees Related Expenses.			14,401,000	12,130,000	18,713,000
A011	PAY	18	18	9,500,000	5,792,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	5,525,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	267,000	1,669,000
A012	ALLOWANCES			4,901,000	6,338,000	8,296,000
A012-1	Regular Allowances			4,901,000	6,338,000	8,296,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			465,000	437,000	465,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			103,000	75,000	103,000
A039	GENERAL			262,000	262,000	262,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVT DEGREE COLLEGE SHEESHA GALI KARACHI				15,025,000	12,726,000	19,337,000
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI					
A01	Employees Related Expenses.			12,241,000	3,644,000	12,921,000
A011	PAY	18	18	9,500,000	3,040,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	2,546,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	494,000	1,669,000
A012	ALLOWANCES			2,741,000	604,000	2,504,000
A012-1	Regular Allowances			2,741,000	604,000	2,504,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			800,000	800,000	800,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI				13,291,000	4,694,000	13,971,000
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.			12,241,000	3,644,000	12,921,000
A011	PAY	18	18	9,500,000	3,040,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	2,546,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	494,000	1,669,000
A012	ALLOWANCES			2,741,000	604,000	2,504,000
A012-1	Regular Allowances			2,741,000	604,000	2,504,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			300,000	300,000	300,000
Total-GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI				13,381,000	4,784,000	14,061,000
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI					
A01	Employees Related Expenses.			12,241,000	3,644,000	12,921,000
A011	PAY	18	18	9,500,000	3,040,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	2,546,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	494,000	1,669,000
A012	ALLOWANCES			2,741,000	604,000	2,504,000
A012-1	Regular Allowances			2,741,000	604,000	2,504,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44				13,281,000	4,684,000	13,961,000
LANDHI KARACHI						
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS					
	KARACHI					
A01	Employees Related Expenses.			11,989,000	9,293,000	17,115,000
A011	PAY	18	18	9,500,000	4,428,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	3,705,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	723,000	1,669,000
A012	ALLOWANCES			2,489,000	4,865,000	6,698,000
A012-1	Regular Allowances			2,489,000	4,865,000	6,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			465,000	437,000	1,515,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			103,000	75,000	103,000
A039	GENERAL			262,000	262,000	1,312,000
A13	Repairs and Maintenance			159,000	159,000	159,000
A131	MACHINERY AND			53,000	53,000	53,000
	EQUIPMENT					
A132	FURNITURE AND			53,000	53,000	53,000
	FIXTURE					
A137	COMPUTER			53,000	53,000	53,000
	EQUIPMENT					
Total-GOVT DEGREE BOYS COLLEGE 100 QUARTERS				12,613,000	9,889,000	18,789,000
KARACHI						
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI					
A01	Employees Related Expenses.			11,845,000	5,028,000	14,962,000
A011	PAY	18	18	9,500,000	2,408,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	1,799,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	609,000	1,669,000
A012	ALLOWANCES			2,345,000	2,620,000	4,545,000
A012-1	Regular Allowances			2,345,000	2,620,000	4,545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			465,000	437,000	1,515,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			103,000	75,000	103,000
A039	GENERAL			262,000	262,000	1,312,000
A13	Repairs and Maintenance			159,000	159,000	159,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVT DEGREE COLLEGE SURJANI KARACHI				12,469,000	5,624,000	16,636,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR					
A01	Employees Related Expenses.			32,351,000	41,916,000	45,447,000
A011	PAY	29	29	17,578,000	20,554,000	19,276,000
A011-1	Pay of Officer	19	19	15,241,000	19,493,000	16,750,000
A011-2	Pay of Other Staff	10	10	2,337,000	1,061,000	2,526,000
A012	ALLOWANCES			14,773,000	21,362,000	26,171,000
A012-1	Regular Allowances			14,773,000	21,362,000	26,171,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			350,000	350,000	350,000
A132	FURNITURE AND FIXTURE			350,000	350,000	350,000
Total-GOVT DEGREE COLLEGE HINGORJA KHAIRPUR				33,491,000	43,056,000	46,587,000
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			20,687,000	28,235,000	27,870,000
A011	PAY	18	18	9,500,000	13,783,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	12,364,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	1,419,000	1,669,000
A012	ALLOWANCES			11,187,000	14,452,000	17,453,000
A012-1	Regular Allowances			11,182,000	14,446,000	17,447,000
A012-2	Other Allowances (excluding			5,000	6,000	6,000
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR				21,727,000	29,275,000	28,910,000
KX0784	GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			25,695,000	1,478,000	17,586,000
A011	PAY	31	31	15,664,000	1,092,000	17,195,000
A011-1	Pay of Officer	21	21	13,949,000	543,000	15,341,000
A011-2	Pay of Other Staff	10	10	1,715,000	549,000	1,854,000
A012	ALLOWANCES			10,031,000	386,000	391,000
A012-1	Regular Allowances			10,031,000	386,000	391,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,860,000	1,460,000	1,360,000
A032	COMMUNICATIONS			125,000	125,000	100,000
A033	UTILITIES			475,000	75,000	
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			1,150,000	1,150,000	1,150,000
A09	Physical Assets			1,800,000	1,800,000	
A092	COMPUTER EQUIPMENT			800,000	800,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			300,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	150,000
A132	FURNITURE AND FIXTURE			150,000	150,000	150,000
Total-GOVERNMENT DEGREE COLLEGE CHUNDKO DISTRICT KHAIRPUR				29,655,000	5,038,000	19,246,000
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA					
A01	Employees Related Expenses.			47,039,000	49,182,000	56,362,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	23,298,000	23,578,000	25,585,000
A011-1	Pay of Officer	21	21	20,941,000	21,832,000	23,036,000
A011-2	Pay of Other Staff	8	8	2,357,000	1,746,000	2,549,000
A012	ALLOWANCES			23,741,000	25,604,000	30,777,000
A012-1	Regular Allowances			23,590,000	25,503,000	30,626,000
A012-2	Other Allowances (excluding			151,000	101,000	151,000
A03	Operating Expenses			2,428,000	2,208,000	1,978,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A036	MOTOR VEHICLES			450,000	450,000	
A038	TRAVEL & TRANSPORTATION			600,000	600,000	600,000
A039	GENERAL			961,000	961,000	961,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,020,000	1,020,000	1,020,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO GOVT. COLLEGE LARKANA				50,487,000	52,410,000	62,621,000
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			47,170,000	46,071,000	53,810,000
A011	PAY	29	29	22,950,000	22,574,000	25,205,000
A011-1	Pay of Officer	21	21	20,633,000	20,757,000	22,700,000
A011-2	Pay of Other Staff	8	8	2,317,000	1,817,000	2,505,000
A012	ALLOWANCES			24,220,000	23,497,000	28,605,000
A012-1	Regular Allowances			24,099,000	23,426,000	28,484,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,061,000	1,061,000	1,061,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			961,000	961,000	961,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE COLLEGE MIRPURKHAS				50,316,000	49,217,000	55,291,000
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)					
A01	Employees Related Expenses.			45,659,000	53,788,000	58,575,000
A011	PAY	29	29	22,950,000	26,335,000	25,205,000
A011-1	Pay of Officer	21	21	20,633,000	24,590,000	22,700,000
A011-2	Pay of Other Staff	8	8	2,317,000	1,745,000	2,505,000
A012	ALLOWANCES			22,709,000	27,453,000	33,370,000
A012-1	Regular Allowances			22,588,000	27,332,000	33,249,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			998,000	998,000	998,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)				47,077,000	55,206,000	59,993,000
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,986,000	9,133,000	19,289,000
A011	PAY	20	20	11,095,000	4,262,000	12,156,000
A011-1	Pay of Officer	13	13	9,551,000	3,881,000	10,487,000
A011-2	Pay of Other Staff	7	7	1,544,000	381,000	1,669,000
A012	ALLOWANCES			2,891,000	4,871,000	7,133,000
A012-1	Regular Allowances			2,891,000	4,871,000	7,133,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.				15,026,000	10,173,000	20,329,000
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			19,163,000	21,231,000	25,841,000
A011	PAY	20	23	11,095,000	10,010,000	12,156,000
A011-1	Pay of Officer	13	16	9,551,000	9,726,000	10,487,000
A011-2	Pay of Other Staff	7	7	1,544,000	284,000	1,669,000
A012	ALLOWANCES			8,068,000	11,221,000	13,685,000
A012-1	Regular Allowances			8,068,000	11,221,000	13,685,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS				20,203,000	22,271,000	26,881,000
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
A01	Employees Related Expenses.			25,888,000	16,541,000	32,120,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	30	17,986,000	7,743,000	19,742,000
A011-1	Pay of Officer	20	23	16,310,000	7,312,000	17,949,000
A011-2	Pay of Other Staff	7	7	1,676,000	431,000	1,793,000
A012	ALLOWANCES			7,902,000	8,798,000	12,378,000
A012-1	Regular Allowances			7,781,000	8,727,000	12,257,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			998,000	998,000	998,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR				27,306,000	17,959,000	33,538,000
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			19,642,000	20,317,000	23,307,000
A011	PAY	18	18	9,701,000	9,921,000	10,502,000
A011-1	Pay of Officer	11	11	8,157,000	9,523,000	8,833,000
A011-2	Pay of Other Staff	7	7	1,544,000	398,000	1,669,000
A012	ALLOWANCES			9,941,000	10,396,000	12,805,000
A012-1	Regular Allowances			9,941,000	10,396,000	12,805,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FEROZ				20,732,000	21,407,000	24,397,000
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHERO FEROZ					
A01	Employees Related Expenses.			17,627,000	12,453,000	21,310,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	11,636,000	6,274,000	12,746,000
A011-1	Pay of Officer	14	14	10,092,000	5,780,000	11,077,000
A011-2	Pay of Other Staff	7	7	1,544,000	494,000	1,669,000
A012	ALLOWANCES			5,991,000	6,179,000	8,564,000
A012-1	Regular Allowances			5,991,000	6,179,000	8,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,080,000	1,080,000	1,080,000
A039	GENERAL			1,080,000	1,080,000	1,080,000
A09	Physical Assets			537,000	537,000	3,261,000
A092	COMPUTER			165,000	165,000	1,788,000
	EQUIPMENT					
A096	PURCHASE OF			172,000	172,000	673,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			450,000	450,000	450,000
A131	MACHINERY AND			150,000	150,000	150,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	200,000
	FIXTURE					
A137	COMPUTER			100,000	100,000	100,000
	EQUIPMENT					
Total-GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD				19,694,000	14,520,000	26,101,000
NAUSHEROFEROZ						
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR					
	SHAH DADKOT					
A01	Employees Related Expenses.			15,266,000	14,456,000	20,212,000
A011	PAY	18	18	9,500,000	6,709,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	4,719,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	1,990,000	1,669,000
A012	ALLOWANCES			5,766,000	7,747,000	9,795,000
A012-1	Regular Allowances			5,760,000	7,739,000	9,787,000
A012-2	Other Allowances (excluding			6,000	8,000	8,000
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT DEGREE COLLEGE WARAH KAMBAR SHAHDADKOT				16,356,000	15,546,000	21,302,000
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			14,187,000	15,195,000	20,511,000
A011	PAY	18	18	9,500,000	7,067,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	6,654,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	413,000	1,669,000
A012	ALLOWANCES			4,687,000	8,128,000	10,094,000
A012-1	Regular Allowances			4,682,000	8,120,000	10,086,000
A012-2	Other Allowances (excluding			5,000	8,000	8,000
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT				15,277,000	16,285,000	21,601,000
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL					
A01	Employees Related Expenses.			12,926,000	6,809,000	15,566,000
A011	PAY	18	18	9,500,000	3,591,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	3,097,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	494,000	1,669,000
A012	ALLOWANCES			3,426,000	3,218,000	5,149,000
A012-1	Regular Allowances			3,426,000	3,218,000	5,149,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL				14,016,000	7,899,000	16,656,000
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR					
A01	Employees Related Expenses.			14,304,000	13,592,000	18,859,000
A011	PAY	18	18	9,024,000	6,490,000	9,885,000
A011-1	Pay of Officer	10	10	7,143,000	5,692,000	7,852,000
A011-2	Pay of Other Staff	8	8	1,881,000	798,000	2,033,000
A012	ALLOWANCES			5,280,000	7,102,000	8,974,000
A012-1	Regular Allowances			5,280,000	7,102,000	8,974,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT DEGREE COLLEGE KHIPRO SANGHAR				15,394,000	14,682,000	19,949,000
SN0494	GOVERNMENT BOYS/GIRLS DEGREE COLLEGE JAM NAWAZ ALI DISTRICT SANGHAR					
A01	Employees Related Expenses.			19,116,000	6,118,000	15,185,000
A011	PAY	22	22	11,663,000	3,732,000	12,799,000
A011-1	Pay of Officer	16	16	10,556,000	3,378,000	11,603,000
A011-2	Pay of Other Staff	6	6	1,107,000	354,000	1,196,000
A012	ALLOWANCES			7,453,000	2,386,000	2,386,000
A012-1	Regular Allowances			7,453,000	2,386,000	2,386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			545,000	345,000	295,000
A032	COMMUNICATIONS			80,000	80,000	65,000
A033	UTILITIES			235,000	35,000	
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			200,000	200,000	200,000
A13	Repairs and Maintenance			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS/GIRLS DEGREE COLLEGE				19,761,000	6,563,000	15,580,000
JAM NAWAZ ALI DISTRICT SANGHAR						
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI					
	SHIKARPUR					
A01	Employees Related Expenses.			30,731,000	23,690,216	35,632,000
A011	PAY	20	20	18,338,000	11,192,000	20,142,000
A011-1	Pay of Officer	18	18	17,708,000	10,595,000	19,461,000
A011-2	Pay of Other Staff	2	2	630,000	597,000	681,000
A012	ALLOWANCES			12,393,000	12,498,216	15,490,000
A012-1	Regular Allowances			12,272,000	11,588,000	15,369,000
A012-2	Other Allowances (excluding			121,000	910,216	121,000
A03	Operating Expenses			1,108,000	888,000	1,108,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			691,000	691,000	691,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS DEGREE COLLEGE MADEJI				32,369,000	25,108,216	40,531,000
SHIKARPUR						
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN					
A01	Employees Related Expenses.			34,957,000	23,081,000	42,535,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	23,606,000	11,198,000	25,825,000
A011-1	Pay of Officer	18	18	19,084,000	9,999,000	20,939,000
A011-2	Pay of Other Staff	16	16	4,522,000	1,199,000	4,886,000
A012	ALLOWANCES			11,351,000	11,883,000	16,710,000
A012-1	Regular Allowances			11,230,000	11,762,000	16,589,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,328,000	1,108,000	1,328,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVT. DEGREE COLLEGE GARHI YASEEN				36,815,000	24,719,000	44,393,000
SQ0442	GOVERNMENT DEGREE COLLEGE KHANPUR DISTRICT SHIKARPUR					
A01	Employees Related Expenses.				5,401,000	13,681,000
A011	PAY		22		3,413,000	11,685,000
A011-1	Pay of Officer		15		3,006,000	10,309,000
A011-2	Pay of Other Staff		7		407,000	1,376,000
A012	ALLOWANCES				1,988,000	1,996,000
A012-1	Regular Allowances				1,988,000	1,996,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DEGREE COLLEGE KHANPUR DISTRICT SHIKARPUR					5,401,000	13,681,000
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR					
A01	Employees Related Expenses.			20,993,000	23,866,000	25,472,000
A011	PAY	18	18	9,500,000	11,431,000	10,417,000
A011-1	Pay of Officer	11	11	7,956,000	10,352,000	8,748,000
A011-2	Pay of Other Staff	7	7	1,544,000	1,079,000	1,669,000
A012	ALLOWANCES			11,493,000	12,435,000	15,055,000
A012-1	Regular Allowances			11,493,000	12,435,000	15,055,000
A012-2	Other Allowances (excluding					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			890,000	890,000	890,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			750,000	750,000	750,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR				22,133,000	25,006,000	26,612,000
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			40,169,000	42,463,000	51,989,000
A011	PAY	35	35	22,805,000	20,724,000	24,995,000
A011-1	Pay of Officer	20	20	18,556,000	19,792,000	20,403,000
A011-2	Pay of Other Staff	15	15	4,249,000	932,000	4,592,000
A012	ALLOWANCES			17,364,000	21,739,000	26,994,000
A012-1	Regular Allowances			17,243,000	21,618,000	26,873,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,328,000	1,108,000	1,328,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR				41,917,000	43,991,000	53,737,000
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT					
A01	Employees Related Expenses.			14,822,000	11,433,000	20,208,000
A011	PAY	20	23	11,095,000	5,652,000	12,156,000
A011-1	Pay of Officer	13	16	9,551,000	5,158,000	10,487,000
A011-2	Pay of Other Staff	7	7	1,544,000	494,000	1,669,000
A012	ALLOWANCES			3,727,000	5,781,000	8,052,000
A012-1	Regular Allowances			3,727,000	5,781,000	8,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT DEGREE COLLEGE PITHORO UMERKOT				15,912,000	12,523,000	21,298,000
BI0595	GOVERNMENT COLLEGE BADIN					
A01	Employees Related Expenses.			94,355,000	97,083,000	132,331,000
A011	PAY	74	74	49,238,000	46,367,000	53,739,000
A011-1	Pay of Officer	40	40	39,225,000	35,556,000	42,883,000
A011-2	Pay of Other Staff	34	34	10,013,000	10,811,000	10,856,000
A012	ALLOWANCES			45,117,000	50,716,000	78,592,000
A012-1	Regular Allowances			44,996,000	50,595,000	78,471,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			4,607,000	3,864,000	4,607,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			1,011,000	268,000	1,011,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	146,000
A039	GENERAL			3,343,000	3,343,000	3,343,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,617,000	1,617,000	1,617,000
A131	MACHINERY AND EQUIPMENT			476,000	476,000	476,000
A132	FURNITURE AND FIXTURE			931,000	931,000	931,000
A137	COMPUTER EQUIPMENT			210,000	210,000	210,000
Total-GOVERNMENT COLLEGE BADIN				100,579,000	102,564,000	141,816,000
BI0596	GOVERNMENT GIRLS COLLEGE BADIN					
A01	Employees Related Expenses.			81,035,000	82,859,000	100,593,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	71	43,809,000	39,136,000	47,862,000
A011-1	Pay of Officer	36	36	33,675,000	29,206,000	36,907,000
A011-2	Pay of Other Staff	35	35	10,134,000	9,930,000	10,955,000
A012	ALLOWANCES			37,226,000	43,723,000	52,731,000
A012-1	Regular Allowances			37,105,000	43,602,000	52,610,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,846,000	2,300,000	2,846,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			754,000	208,000	754,000
A038	TRAVEL & TRANSPORTATION			810,000	810,000	810,000
A039	GENERAL			1,178,000	1,178,000	1,178,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,427,000	1,427,000	1,427,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			386,000	386,000	386,000
A132	FURNITURE AND FIXTURE			331,000	331,000	331,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS COLLEGE BADIN				85,308,000	86,586,000	108,127,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN					
A01	Employees Related Expenses.			76,102,000	80,604,000	93,201,000
A011	PAY	59	59	38,789,000	38,242,000	42,320,000
A011-1	Pay of Officer	32	32	30,986,000	32,788,000	33,944,000
A011-2	Pay of Other Staff	27	27	7,803,000	5,454,000	8,376,000
A012	ALLOWANCES			37,313,000	42,362,000	50,881,000
A012-1	Regular Allowances			37,192,000	42,241,000	50,760,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,464,000	1,334,000	1,464,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			262,000	132,000	262,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE MATLI, BADIN				78,516,000	82,888,000	95,615,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN					
A01	Employees Related Expenses.			74,108,000	84,898,000	97,389,000
A011	PAY	60	60	39,934,000	40,147,000	43,849,000
A011-1	Pay of Officer	34	34	32,344,000	32,616,000	35,610,000
A011-2	Pay of Other Staff	26	26	7,590,000	7,531,000	8,239,000
A012	ALLOWANCES			34,174,000	44,751,000	53,540,000
A012-1	Regular Allowances			34,053,000	44,630,000	53,419,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,869,000	1,552,000	1,869,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			455,000	138,000	455,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS COLLEGE MATLI BADIN				76,665,000	87,138,000	99,946,000
BI0599	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			56,530,000	56,614,000	73,170,000
A011	PAY	43	43	32,769,000	26,781,000	36,027,000
A011-1	Pay of Officer	32	32	29,680,000	21,503,000	32,675,000
A011-2	Pay of Other Staff	11	11	3,089,000	5,278,000	3,352,000
A012	ALLOWANCES			23,761,000	29,833,000	37,143,000
A012-1	Regular Allowances			23,640,000	29,712,000	37,022,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,901,000	1,414,000	1,901,000
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			619,000	132,000	619,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,079,000	1,079,000	1,079,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT PAKISTAN COLLEGE SAEEDPUR				59,381,000	58,978,000	76,021,000
BADIN						
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN					
A01	Employees Related Expenses.			40,272,000	45,627,000	52,164,000
A011	PAY	29	29	21,819,000	21,437,000	23,969,000
A011-1	Pay of Officer	19	19	18,952,000	19,763,000	20,845,000
A011-2	Pay of Other Staff	10	10	2,867,000	1,674,000	3,124,000
A012	ALLOWANCES			18,453,000	24,190,000	28,195,000
A012-1	Regular Allowances			18,332,000	23,219,000	28,074,000
A012-2	Other Allowances (excluding			121,000	971,000	121,000
A03	Operating Expenses			2,825,000	2,647,000	2,825,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			317,000	139,000	317,000
A038	TRAVEL &			180,000	180,000	180,000
	TRANSPORTATION					
A039	GENERAL			2,185,000	2,185,000	2,185,000
A09	Physical Assets					3,261,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			852,000	852,000	852,000
A131	MACHINERY AND			321,000	321,000	321,000
	EQUIPMENT					
A132	FURNITURE AND			321,000	321,000	321,000
	FIXTURE					
A137	COMPUTER			210,000	210,000	210,000
	EQUIPMENT					
Total-GOVTDEGREE COLLEGE TANDO BAGO BADIN				43,949,000	49,126,000	59,102,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU					
A01	Employees Related Expenses.			120,810,000	147,523,000	161,092,000
A011	PAY	103	103	62,620,000	70,512,000	68,545,000
A011-1	Pay of Officer	47	47	46,045,000	50,348,000	50,598,000
A011-2	Pay of Other Staff	56	56	16,575,000	20,164,000	17,947,000
A012	ALLOWANCES			58,190,000	77,011,000	92,547,000
A012-1	Regular Allowances			57,929,000	76,769,000	92,286,000
A012-2	Other Allowances (excluding			261,000	242,000	261,000
A03	Operating Expenses			3,464,000	2,444,000	3,464,000
A032	COMMUNICATIONS			177,000	177,000	177,000
A033	UTILITIES			1,020,000		1,020,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			2,167,000	2,167,000	2,167,000
A13	Repairs and Maintenance			1,532,000	1,532,000	1,532,000
A131	MACHINERY AND			751,000	751,000	751,000
	EQUIPMENT					
A132	FURNITURE AND			651,000	651,000	651,000
	FIXTURE					
A137	COMPUTER			130,000	130,000	130,000
	EQUIPMENT					
Total-GOVERNMENT BOYS DEGREE COLLEGE DADU				125,806,000	151,499,000	166,088,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			96,484,000	96,562,000	107,047,000
A011	PAY	68	68	42,898,000	46,582,000	46,819,000
A011-1	Pay of Officer	35	35	33,017,000	33,255,000	36,171,000
A011-2	Pay of Other Staff	33	33	9,881,000	13,327,000	10,648,000
A012	ALLOWANCES			53,586,000	49,980,000	60,228,000
A012-1	Regular Allowances			53,465,000	49,859,000	60,107,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,934,000	2,325,000	2,934,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			729,000	120,000	729,000
A038	TRAVEL &			816,000	816,000	816,000
	TRANSPORTATION					
A039	GENERAL			1,289,000	1,289,000	1,289,000
A13	Repairs and Maintenance			1,516,000	1,516,000	1,516,000
A130	TRANSPORT			776,000	776,000	776,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS COLLEGE DADU				100,934,000	100,403,000	111,497,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU					
A01	Employees Related Expenses.			105,913,000	116,598,000	138,218,000
A011	PAY	78	78	57,064,000	53,602,000	62,595,000
A011-1	Pay of Officer	49	49	48,503,000	42,142,000	53,288,000
A011-2	Pay of Other Staff	29	29	8,561,000	11,460,000	9,307,000
A012	ALLOWANCES			48,849,000	62,996,000	75,623,000
A012-1	Regular Allowances			48,728,000	62,875,000	75,502,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,669,000	1,489,000	1,669,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			180,000		180,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,289,000	1,289,000	1,289,000
A09	Physical Assets					3,261,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE KN SHAH DADU				108,532,000	119,037,000	144,098,000
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU					
A01	Employees Related Expenses.			116,335,000	115,799,000	135,033,000
A011	PAY	79	79	57,918,000	56,447,000	63,315,000
A011-1	Pay of Officer	46	46	47,775,000	45,656,000	52,435,000
A011-2	Pay of Other Staff	33	33	10,143,000	10,791,000	10,880,000
A012	ALLOWANCES			58,417,000	59,352,000	71,718,000
A012-1	Regular Allowances			58,296,000	59,231,000	71,597,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,532,000	2,283,000	2,532,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			304,000	55,000	304,000
A038	TRAVEL &			220,000	220,000	220,000
	TRANSPORTATION					
A039	GENERAL			1,908,000	1,908,000	1,908,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE MEHAR DISST DADU				119,817,000	119,032,000	138,515,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			60,579,000	67,230,000	78,112,000
A011	PAY	50	50	32,563,000	32,319,000	35,490,000
A011-1	Pay of Officer	26	26	25,250,000	21,345,000	27,628,000
A011-2	Pay of Other Staff	24	24	7,313,000	10,974,000	7,862,000
A012	ALLOWANCES			28,016,000	34,911,000	42,622,000
A012-1	Regular Allowances			27,774,000	34,669,000	42,380,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			3,252,000	3,030,000	3,252,000
A032	COMMUNICATIONS			106,000	106,000	106,000
A033	UTILITIES			332,000	110,000	332,000
A038	TRAVEL &			1,082,000	1,082,000	1,082,000
	TRANSPORTATION					
A039	GENERAL			1,732,000	1,732,000	1,732,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,906,000	1,906,000	1,906,000
A130	TRANSPORT			685,000	685,000	685,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			276,000	276,000	276,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE JUHI DISTRICT DADU				65,737,000	72,766,000	83,270,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU					
A01	Employees Related Expenses.			54,263,000	46,080,000	68,049,000
A011	PAY	53	54	32,880,000	21,686,000	36,584,000
A011-1	Pay of Officer	26	27	25,024,000	12,972,000	28,086,000
A011-2	Pay of Other Staff	27	27	7,856,000	8,714,000	8,498,000
A012	ALLOWANCES			21,383,000	24,394,000	31,465,000
A012-1	Regular Allowances			21,257,000	24,271,000	31,342,000
A012-2	Other Allowances (excluding			126,000	123,000	123,000
A03	Operating Expenses			2,612,000	2,454,000	2,612,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			290,000	132,000	290,000
A038	TRAVEL &			1,064,000	1,064,000	1,064,000
	TRANSPORTATION					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,172,000	1,172,000	1,172,000
A13	Repairs and Maintenance			1,417,000	1,417,000	1,417,000
A130	TRANSPORT			887,000	887,000	887,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU				58,292,000	49,951,000	72,078,000
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A01	Employees Related Expenses.			52,540,000	43,937,602	65,919,000
A011	PAY	58	58	32,477,000	20,097,000	35,525,000
A011-1	Pay of Officer	23	23	22,005,000	8,361,000	24,206,000
A011-2	Pay of Other Staff	35	35	10,472,000	11,736,000	11,319,000
A012	ALLOWANCES			20,063,000	23,840,602	30,394,000
A012-1	Regular Allowances			19,843,000	23,061,000	30,174,000
A012-2	Other Allowances (excluding			220,000	779,602	220,000
A03	Operating Expenses			2,847,000	2,506,000	3,627,000
A032	COMMUNICATIONS			148,000	148,000	148,000
A033	UTILITIES			574,000	233,000	574,000
A038	TRAVEL & TRANSPORTATION			550,000	550,000	550,000
A039	GENERAL			1,575,000	1,575,000	2,355,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			758,000	758,000	758,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	300,000
A132	FURNITURE AND FIXTURE			300,000	300,000	300,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				56,145,000	47,201,602	73,565,000
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU					
A01	Employees Related Expenses.			48,884,000	42,439,000	60,165,000
A011	PAY	55	55	29,121,000	20,150,000	31,835,000
A011-1	Pay of Officer	21	21	18,948,000	11,957,000	20,834,000
A011-2	Pay of Other Staff	34	34	10,173,000	8,193,000	11,001,000
A012	ALLOWANCES			19,763,000	22,289,000	28,330,000
A012-1	Regular Allowances			19,642,000	22,168,000	28,209,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,344,000	2,057,000	2,344,000
A032	COMMUNICATIONS			208,000	208,000	208,000
A033	UTILITIES			515,000	228,000	515,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			1,496,000	1,496,000	1,496,000
A13	Repairs and Maintenance			1,055,000	1,055,000	1,055,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				52,283,000	45,551,000	63,564,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFUOR DEGREE COLLEGE SITA ROAD DADU					
A01	Employees Related Expenses.			33,181,000	32,822,000	44,204,000
A011	PAY	28	28	20,871,000	15,861,000	22,907,000
A011-1	Pay of Officer	19	19	18,243,000	13,510,000	20,066,000
A011-2	Pay of Other Staff	9	9	2,628,000	2,351,000	2,841,000
A012	ALLOWANCES			12,310,000	16,961,000	21,297,000
A012-1	Regular Allowances			12,189,000	16,840,000	21,176,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,066,000	1,904,000	2,066,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,445,000	1,445,000	1,445,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT MOLVI ABDUL GHAFOR DEGREE COLLEGE SITA ROAD DADU				35,777,000	35,256,000	46,800,000
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI					
A01	Employees Related Expenses.			134,030,000	153,826,000	175,918,000
A011	PAY	108	108	71,973,000	74,050,000	78,761,000
A011-1	Pay of Officer	61	61	58,148,000	66,582,000	63,844,000
A011-2	Pay of Other Staff	47	47	13,825,000	7,468,000	14,917,000
A012	ALLOWANCES			62,057,000	79,776,000	97,157,000
A012-1	Regular Allowances			61,936,000	79,655,000	97,036,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,901,000	1,881,000	2,901,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			1,075,000	55,000	1,075,000
A039	GENERAL			1,729,000	1,729,000	1,729,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			992,000	992,000	992,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	441,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE DEGREE GHOTKI				139,588,000	158,364,000	179,811,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			94,737,000	92,781,000	120,005,000
A011	PAY	85	85	54,902,000	44,127,000	60,006,000
A011-1	Pay of Officer	47	47	43,881,000	38,264,000	48,086,000
A011-2	Pay of Other Staff	38	38	11,021,000	5,863,000	11,920,000
A012	ALLOWANCES			39,835,000	48,654,000	59,999,000
A012-1	Regular Allowances			39,714,000	48,533,000	59,878,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,084,000	2,493,000	3,084,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			679,000	88,000	679,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			2,215,000	2,215,000	2,215,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,187,000	1,187,000	1,187,000
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000
A132	FURNITURE AND FIXTURE			541,000	541,000	541,000
A137	COMPUTER EQUIPMENT			160,000	160,000	160,000
Total-GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI				100,673,000	98,126,000	124,276,000
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI					
A01	Employees Related Expenses.			66,405,000	63,962,515	90,284,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	43,743,000	29,812,000	47,877,000
A011-1	Pay of Officer	34	34	30,998,000	23,973,000	34,102,000
A011-2	Pay of Other Staff	43	43	12,745,000	5,839,000	13,775,000
A012	ALLOWANCES			22,662,000	34,150,515	42,407,000
A012-1	Regular Allowances			22,541,000	33,233,000	42,286,000
A012-2	Other Allowances (excluding			121,000	917,515	121,000
A03	Operating Expenses			2,376,000	1,889,000	2,376,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			706,000	219,000	706,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,419,000	1,419,000	1,419,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			898,000	898,000	898,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				69,679,000	66,749,515	96,819,000
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
A01	Employees Related Expenses.			69,044,000	74,121,000	90,812,000
A011	PAY	60	60	39,837,000	35,869,000	43,696,000
A011-1	Pay of Officer	33	33	31,994,000	33,086,000	35,212,000
A011-2	Pay of Other Staff	27	27	7,843,000	2,783,000	8,484,000
A012	ALLOWANCES			29,207,000	38,252,000	47,116,000
A012-1	Regular Allowances			29,086,000	38,131,000	46,995,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,197,000	1,789,000	3,397,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			681,000	273,000	681,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,423,000	1,423,000	2,623,000
A13	Repairs and Maintenance			652,000	652,000	652,000
A131	MACHINERY AND EQUIPMENT			271,000	271,000	271,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
A137	COMPUTER EQUIPMENT			160,000	160,000	160,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				71,893,000	76,562,000	94,861,000
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI					
A01	Employees Related Expenses.			64,911,000	59,094,577	83,618,000
A011	PAY	58	58	41,049,000	27,938,000	44,842,000
A011-1	Pay of Officer	36	36	34,530,000	24,477,000	37,797,000
A011-2	Pay of Other Staff	22	22	6,519,000	3,461,000	7,045,000
A012	ALLOWANCES			23,862,000	31,156,577	38,776,000
A012-1	Regular Allowances			23,741,000	30,277,000	38,655,000
A012-2	Other Allowances (excluding			121,000	879,577	121,000
A03	Operating Expenses			3,181,000	2,568,000	4,481,000
A032	COMMUNICATIONS			141,000	141,000	141,000
A033	UTILITIES			841,000	228,000	841,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			2,074,000	2,074,000	3,374,000
A13	Repairs and Maintenance			972,000	972,000	972,000
A131	MACHINERY AND EQUIPMENT			431,000	431,000	431,000
A132	FURNITURE AND FIXTURE			381,000	381,000	381,000
A137	COMPUTER EQUIPMENT			160,000	160,000	160,000
Total-GOVERNMENT BOYS DEGREE COLLEGE DHARKI GHOTKI				69,064,000	62,634,577	89,071,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT					
	DEGREE COLLEGE UBAURO GHOTKI					
A01	Employees Related Expenses.			52,312,000	50,806,000	68,437,000
A011	PAY	44	44	32,676,000	24,797,000	35,686,000
A011-1	Pay of Officer	30	30	28,286,000	23,638,000	30,945,000
A011-2	Pay of Other Staff	14	14	4,390,000	1,159,000	4,741,000
A012	ALLOWANCES			19,636,000	26,009,000	32,751,000
A012-1	Regular Allowances			19,515,000	25,888,000	32,630,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,542,000	1,276,000	1,542,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			376,000	110,000	376,000
A038	TRAVEL &			120,000	120,000	120,000
	TRANSPORTATION					
A039	GENERAL			966,000	966,000	966,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT				54,384,000	52,612,000	70,509,000
DEGREE COLLEGE UBAURO GHOTKI						
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO					
	GHOTKI					
A01	Employees Related Expenses.			30,698,000	18,437,000	37,080,000
A011	PAY	29	29	21,110,000	8,831,000	23,163,000
A011-1	Pay of Officer	19	19	18,243,000	8,034,000	20,066,000
A011-2	Pay of Other Staff	10	10	2,867,000	797,000	3,097,000
A012	ALLOWANCES			9,588,000	9,606,000	13,917,000
A012-1	Regular Allowances			9,461,000	9,483,000	13,794,000
A012-2	Other Allowances (excluding			127,000	123,000	123,000
A03	Operating Expenses			2,066,000	1,904,000	2,066,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL &			180,000	180,000	180,000
	TRANSPORTATION					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,445,000	1,445,000	1,445,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				33,294,000	20,871,000	39,676,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
A01	Employees Related Expenses.			41,132,000	47,563,000	52,274,000
A011	PAY	27	27	20,594,000	22,980,000	22,606,000
A011-1	Pay of Officer	19	19	18,243,000	20,663,000	20,066,000
A011-2	Pay of Other Staff	8	8	2,351,000	2,317,000	2,540,000
A012	ALLOWANCES			20,538,000	24,583,000	29,668,000
A012-1	Regular Allowances			20,417,000	24,462,000	29,547,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,066,000	1,904,000	2,066,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,445,000	1,445,000	1,445,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI				43,728,000	49,997,000	54,870,000
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A01	Employees Related Expenses.			334,962,000	390,648,000	412,333,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	194	198	155,142,000	189,725,000	170,469,000
A011-1	Pay of Officer	117	121	132,891,000	159,227,000	146,338,000
A011-2	Pay of Other Staff	77	77	22,251,000	30,498,000	24,131,000
A012	ALLOWANCES			179,820,000	200,923,000	241,864,000
A012-1	Regular Allowances			179,693,000	200,544,000	241,741,000
A012-2	Other Allowances (excluding			127,000	379,000	123,000
A03	Operating Expenses			3,833,000	2,421,000	3,827,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			1,742,000	330,000	1,736,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,273,000	1,273,000	1,273,000
A130	TRANSPORT			375,000	375,000	375,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD				341,733,000	396,007,000	417,433,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			196,768,000	249,742,000	234,144,000
A011	PAY	87	91	72,809,000	122,531,000	79,949,000
A011-1	Pay of Officer	66	70	66,529,000	111,946,000	73,100,000
A011-2	Pay of Other Staff	21	21	6,280,000	10,585,000	6,849,000
A012	ALLOWANCES			123,959,000	127,211,000	154,195,000
A012-1	Regular Allowances			123,838,000	127,090,000	154,074,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,766,000	1,566,000	1,760,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			277,000	77,000	271,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A13	Repairs and Maintenance			898,000	898,000	898,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				199,432,000	252,206,000	236,802,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					
A01	Employees Related Expenses.			210,870,000	238,621,000	259,120,000
A011	PAY	104	108	101,719,000	116,417,000	111,695,000
A011-1	Pay of Officer	80	84	94,526,000	108,389,000	103,935,000
A011-2	Pay of Other Staff	24	24	7,193,000	8,028,000	7,760,000
A012	ALLOWANCES			109,151,000	122,204,000	147,425,000
A012-1	Regular Allowances			109,030,000	122,083,000	147,304,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,825,000	1,574,000	1,811,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			328,000	77,000	314,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A13	Repairs and Maintenance			898,000	898,000	898,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				213,593,000	241,093,000	261,829,000
HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD					
A01	Employees Related Expenses.			238,117,000	278,337,000	289,698,000
A011	PAY	114	118	107,799,000	136,185,000	118,348,000
A011-1	Pay of Officer	78	82	97,202,000	125,053,000	106,912,000
A011-2	Pay of Other Staff	36	36	10,597,000	11,132,000	11,436,000
A012	ALLOWANCES			130,318,000	142,152,000	171,350,000
A012-1	Regular Allowances			130,197,000	141,701,000	171,229,000
A012-2	Other Allowances (excluding			121,000	451,000	121,000
A03	Operating Expenses			3,954,000	3,438,000	3,948,000
A032	COMMUNICATIONS			202,000	202,000	202,000
A033	UTILITIES			733,000	217,000	727,000
A038	TRAVEL & TRANSPORTATION			1,470,000	1,470,000	1,470,000
A039	GENERAL			1,549,000	1,549,000	1,549,000
A13	Repairs and Maintenance			1,766,000	1,766,000	1,766,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				243,837,000	283,541,000	295,412,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
A01	Employees Related Expenses.			126,584,000	157,593,874	153,122,000
A011	PAY	69	73	50,757,000	76,374,000	55,561,000
A011-1	Pay of Officer	45	49	43,640,000	66,122,000	47,894,000
A011-2	Pay of Other Staff	24	24	7,117,000	10,252,000	7,667,000
A012	ALLOWANCES			75,827,000	81,219,874	97,561,000
A012-1	Regular Allowances			75,706,000	80,742,000	97,440,000
A012-2	Other Allowances (excluding			121,000	477,874	121,000
A03	Operating Expenses			1,910,000	1,394,000	1,904,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			571,000	55,000	565,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,142,000	1,142,000	1,142,000
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				129,182,000	159,675,874	155,714,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			84,258,000	116,089,000	105,035,000
A011	PAY	41	45	30,545,000	56,522,000	32,943,000
A011-1	Pay of Officer	27	31	26,486,000	49,944,000	28,558,000
A011-2	Pay of Other Staff	14	14	4,059,000	6,578,000	4,385,000
A012	ALLOWANCES			53,713,000	59,567,000	72,092,000
A012-1	Regular Allowances			53,592,000	59,446,000	71,971,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,157,000	2,016,000	2,151,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			196,000	55,000	190,000
A038	TRAVEL & TRANSPORTATION			834,000	834,000	834,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			973,000	973,000	973,000
A130	TRANSPORT			443,000	443,000	443,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD				87,388,000	119,078,000	108,159,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			111,809,000	134,807,000	135,540,000
A011	PAY	72	76	47,366,000	65,318,000	51,643,000
A011-1	Pay of Officer	37	41	36,699,000	50,677,000	40,209,000
A011-2	Pay of Other Staff	35	35	10,667,000	14,641,000	11,434,000
A012	ALLOWANCES			64,443,000	69,489,000	83,897,000
A012-1	Regular Allowances			64,322,000	69,368,000	83,776,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,222,000	1,890,000	2,216,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			387,000	55,000	381,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			1,235,000	1,235,000	1,235,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				115,266,000	137,932,000	138,991,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			287,753,000	317,505,000	346,982,000
A011	PAY	139	143	137,325,000	154,041,000	151,065,000
A011-1	Pay of Officer	109	113	128,357,000	141,124,000	141,335,000
A011-2	Pay of Other Staff	30	30	8,968,000	12,917,000	9,730,000
A012	ALLOWANCES			150,428,000	163,464,000	195,917,000
A012-1	Regular Allowances			150,307,000	163,147,000	195,796,000
A012-2	Other Allowances (excluding			121,000	317,000	121,000
A03	Operating Expenses			3,807,000	2,754,000	3,801,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			1,383,000	330,000	1,377,000
A038	TRAVEL & TRANSPORTATION			1,038,000	1,038,000	1,038,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			2,127,000	2,127,000	2,127,000
A130	TRANSPORT			901,000	901,000	901,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			386,000	386,000	386,000
Total-GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				295,352,000	324,051,000	352,910,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			95,221,000	120,964,000	113,858,000
A011	PAY	48	52	35,608,000	58,778,000	38,863,000
A011-1	Pay of Officer	31	35	30,824,000	53,077,000	33,748,000
A011-2	Pay of Other Staff	17	17	4,784,000	5,701,000	5,115,000
A012	ALLOWANCES			59,613,000	62,186,000	74,995,000
A012-1	Regular Allowances			59,492,000	62,065,000	74,874,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,713,000	1,544,000	1,708,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			224,000	55,000	219,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A09	Physical Assets			1,665,000	1,665,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,163,000	1,163,000	1,163,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			323,000	323,000	323,000
Total-GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD				99,762,000	125,336,000	116,729,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			110,369,000	140,312,400	133,673,000
A011	PAY	57	61	42,953,000	68,276,000	46,948,000
A011-1	Pay of Officer	38	42	36,998,000	60,528,000	40,546,000
A011-2	Pay of Other Staff	19	19	5,955,000	7,748,000	6,402,000
A012	ALLOWANCES			67,416,000	72,036,400	86,725,000
A012-1	Regular Allowances			67,295,000	71,709,000	86,604,000
A012-2	Other Allowances (excluding			121,000	327,400	121,000
A03	Operating Expenses			1,666,000	1,419,000	1,659,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			324,000	77,000	317,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,086,000	1,086,000	1,086,000
A13	Repairs and Maintenance			640,000	640,000	640,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD				112,675,000	142,371,400	135,972,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			95,458,000	114,343,000	113,390,000
A011	PAY	47	51	39,054,000	55,840,000	42,559,000
A011-1	Pay of Officer	34	38	35,149,000	48,889,000	38,412,000
A011-2	Pay of Other Staff	13	13	3,905,000	6,951,000	4,147,000
A012	ALLOWANCES			56,404,000	58,503,000	70,831,000
A012-1	Regular Allowances			56,283,000	58,382,000	70,710,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,790,000	1,489,000	1,784,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			301,000		295,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A13	Repairs and Maintenance			1,163,000	1,163,000	1,163,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			323,000	323,000	323,000
Total-GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD				98,411,000	116,995,000	116,337,000
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD					
A01	Employees Related Expenses.			128,626,000	154,402,000	151,682,000
A011	PAY	71	75	50,996,000	75,093,000	55,847,000
A011-1	Pay of Officer	40	44	41,463,000	62,803,000	45,460,000
A011-2	Pay of Other Staff	31	31	9,533,000	12,290,000	10,387,000
A012	ALLOWANCES			77,630,000	79,309,000	95,835,000
A012-1	Regular Allowances			77,509,000	79,188,000	95,714,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,988,000	2,618,000	2,981,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			512,000	142,000	505,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			2,276,000	2,276,000	2,276,000
A13	Repairs and Maintenance			1,131,000	1,131,000	1,131,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			343,000	343,000	343,000
Total-GOVERNMENT CITY COLLEGE HYDERABAD				132,745,000	158,151,000	155,794,000
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			138,355,000	170,777,000	167,455,000
A011	PAY	79	83	56,631,000	82,903,000	61,743,000
A011-1	Pay of Officer	45	49	46,473,000	69,629,000	50,919,000
A011-2	Pay of Other Staff	34	34	10,158,000	13,274,000	10,824,000
A012	ALLOWANCES			81,724,000	87,874,000	105,712,000
A012-1	Regular Allowances			81,603,000	87,753,000	105,591,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,303,000	1,514,000	2,298,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			866,000	77,000	861,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,237,000	1,237,000	1,237,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			898,000	898,000	898,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				141,556,000	174,689,000	173,912,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A01	Employees Related Expenses.				31,697,000	
A011	PAY				14,586,000	
A011-1	Pay of Officer				3,834,000	
A011-2	Pay of Other Staff				10,752,000	
A012	ALLOWANCES				17,111,000	
A012-1	Regular Allowances				17,111,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COLLEGE KALI MORI HYDERABAD					31,697,000	
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A01	Employees Related Expenses.			83,357,000	123,212,000	107,474,000
A011	PAY	42	46	28,430,000	59,540,000	30,933,000
A011-1	Pay of Officer	22	26	22,394,000	49,608,000	24,499,000
A011-2	Pay of Other Staff	20	20	6,036,000	9,932,000	6,434,000
A012	ALLOWANCES			54,927,000	63,672,000	76,541,000
A012-1	Regular Allowances			54,805,000	63,551,000	76,420,000
A012-2	Other Allowances (excluding			122,000	121,000	121,000
A03	Operating Expenses			2,143,000	1,295,000	1,953,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			967,000	119,000	777,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE PRETABAD HYDERABAD				86,188,000	125,795,000	110,115,000
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD					
	NO.11 HYDERABAD					
A01	Employees Related Expenses.			211,179,000	247,253,000	241,978,000
A011	PAY	119	123	80,490,000	119,448,000	87,909,000
A011-1	Pay of Officer	68	72	65,326,000	97,440,000	71,656,000
A011-2	Pay of Other Staff	51	51	15,164,000	22,008,000	16,253,000
A012	ALLOWANCES			130,689,000	127,805,000	154,069,000
A012-1	Regular Allowances			130,568,000	127,506,000	153,948,000
A012-2	Other Allowances (excluding			121,000	299,000	121,000
A03	Operating Expenses			1,854,000	1,509,000	1,848,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			675,000	330,000	669,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD				215,386,000	251,115,000	244,514,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			138,529,000	195,022,000	175,800,000
A011	PAY	66	70	50,549,000	94,738,000	55,469,000
A011-1	Pay of Officer	46	50	44,369,000	81,893,000	48,732,000
A011-2	Pay of Other Staff	20	20	6,180,000	12,845,000	6,737,000
A012	ALLOWANCES			87,980,000	100,284,000	120,331,000
A012-1	Regular Allowances			87,859,000	99,935,000	120,210,000
A012-2	Other Allowances (excluding			121,000	349,000	121,000
A03	Operating Expenses			2,137,000	1,251,000	2,052,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			963,000	77,000	878,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD				143,019,000	198,626,000	178,540,000
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			120,220,000	149,536,000	139,482,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	59	43,193,000	72,923,000	47,127,000
A011-1	Pay of Officer	39	43	38,299,000	67,802,000	41,992,000
A011-2	Pay of Other Staff	16	16	4,894,000	5,121,000	5,135,000
A012	ALLOWANCES			77,027,000	76,613,000	92,355,000
A012-1	Regular Allowances			76,906,000	76,492,000	92,234,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,619,000	1,251,000	1,614,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			445,000	77,000	440,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				124,192,000	153,140,000	141,784,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			103,890,000	141,619,000	126,747,000
A011	PAY	50	54	35,995,000	69,026,000	39,077,000
A011-1	Pay of Officer	30	34	29,897,000	59,900,000	32,651,000
A011-2	Pay of Other Staff	20	20	6,098,000	9,126,000	6,426,000
A012	ALLOWANCES			67,895,000	72,593,000	87,670,000
A012-1	Regular Allowances			67,774,000	72,472,000	87,549,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,310,000	2,096,000	2,304,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			333,000	119,000	327,000
A038	TRAVEL & TRANSPORTATION			845,000	845,000	845,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			1,235,000	1,235,000	1,235,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				107,435,000	144,950,000	130,286,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			142,376,000	173,959,000	169,676,000
A011	PAY	73	77	55,946,000	83,736,000	61,105,000
A011-1	Pay of Officer	49	53	48,928,000	73,677,000	53,521,000
A011-2	Pay of Other Staff	24	24	7,018,000	10,059,000	7,584,000
A012	ALLOWANCES			86,430,000	90,223,000	108,571,000
A012-1	Regular Allowances			86,309,000	90,102,000	108,450,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,521,000	1,226,000	1,516,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			372,000	77,000	367,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			688,000	688,000	688,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE TANDO JAM HYDERABAD				144,585,000	175,873,000	175,141,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			163,827,000	209,843,000	203,123,000
A011	PAY	91	95	66,903,000	101,829,000	73,342,000
A011-1	Pay of Officer	57	61	56,687,000	86,679,000	62,281,000
A011-2	Pay of Other Staff	34	34	10,216,000	15,150,000	11,061,000
A012	ALLOWANCES			96,924,000	108,014,000	129,781,000
A012-1	Regular Allowances			96,803,000	107,893,000	129,660,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,690,000	1,407,000	1,684,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			371,000	88,000	365,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,066,000	1,066,000	1,066,000
A13	Repairs and Maintenance			865,000	865,000	865,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			235,000	235,000	235,000
Total-GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD				166,382,000	212,115,000	205,672,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A01	Employees Related Expenses.			148,327,000	89,210,629	173,667,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	130	130	97,323,000	41,517,000	106,630,000
A011-1	Pay of Officer	69	69	79,401,000	22,949,000	87,274,000
A011-2	Pay of Other Staff	61	61	17,922,000	18,568,000	19,356,000
A012	ALLOWANCES			51,004,000	47,693,629	67,037,000
A012-1	Regular Allowances			50,839,000	46,789,000	66,915,000
A012-2	Other Allowances (excluding			165,000	904,629	122,000
A03	Operating Expenses			1,707,000	1,238,000	1,707,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			546,000	77,000	546,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,166,000	1,166,000	1,166,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				151,200,000	91,614,629	179,801,000
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
A01	Employees Related Expenses.			131,872,000	72,299,000	158,136,000
A011	PAY	122	122	92,700,000	34,400,000	101,522,000
A011-1	Pay of Officer	67	67	76,313,000	18,875,000	83,757,000
A011-2	Pay of Other Staff	55	55	16,387,000	15,525,000	17,765,000
A012	ALLOWANCES			39,172,000	37,899,000	56,614,000
A012-1	Regular Allowances			39,033,000	37,777,000	56,492,000
A012-2	Other Allowances (excluding			139,000	122,000	122,000
A03	Operating Expenses			2,625,000	2,175,000	2,625,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			582,000	132,000	582,000
A038	TRAVEL & TRANSPORTATION			905,000	905,000	905,000
A039	GENERAL			1,029,000	1,029,000	1,029,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,267,000	1,267,000	1,267,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			142,000	142,000	142,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				135,764,000	75,741,000	165,289,000
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD					
A01	Employees Related Expenses.			97,238,000	95,671,000	124,930,000
A011	PAY	91	91	57,544,000	45,394,000	62,931,000
A011-1	Pay of Officer	46	46	44,243,000	33,061,000	48,605,000
A011-2	Pay of Other Staff	45	45	13,301,000	12,333,000	14,326,000
A012	ALLOWANCES			39,694,000	50,277,000	61,999,000
A012-1	Regular Allowances			39,496,000	50,155,000	61,877,000
A012-2	Other Allowances (excluding			198,000	122,000	122,000
A03	Operating Expenses			1,880,000	1,175,000	1,880,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			782,000	77,000	782,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			958,000	958,000	958,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			350,000	350,000	350,000
A132	FURNITURE AND FIXTURE			450,000	450,000	450,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				100,076,000	97,804,000	127,768,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
A01	Employees Related Expenses.			26,016,000	18,147,000	33,895,000
A011	PAY	27	27	18,732,000	8,571,000	20,519,000
A011-1	Pay of Officer	17	17	15,865,000	7,099,000	17,422,000
A011-2	Pay of Other Staff	10	10	2,867,000	1,472,000	3,097,000
A012	ALLOWANCES			7,284,000	9,576,000	13,376,000
A012-1	Regular Allowances			7,151,000	9,453,000	13,253,000
A012-2	Other Allowances (excluding			133,000	123,000	123,000
A03	Operating Expenses			2,066,000	1,904,000	2,066,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,445,000	1,445,000	1,445,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				28,612,000	20,581,000	36,491,000
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO					
A01	Employees Related Expenses.			200,393,000	226,554,000	239,242,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	89,698,000	109,620,000	98,341,000
A011-1	Pay of Officer	60	60	78,031,000	95,136,000	85,697,000
A011-2	Pay of Other Staff	39	39	11,667,000	14,484,000	12,644,000
A012	ALLOWANCES			110,695,000	116,934,000	140,901,000
A012-1	Regular Allowances			110,407,000	116,813,000	140,613,000
A012-2	Other Allowances (excluding			288,000	121,000	288,000
A03	Operating Expenses			2,258,000	1,581,000	2,258,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			857,000	180,000	857,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			850,000	850,000	850,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				203,501,000	228,985,000	245,611,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
A01	Employees Related Expenses.			131,211,000	166,493,000	161,113,000
A011	PAY	75	75	52,028,000	79,905,000	56,981,000
A011-1	Pay of Officer	41	41	41,947,000	64,207,000	45,995,000
A011-2	Pay of Other Staff	34	34	10,081,000	15,698,000	10,986,000
A012	ALLOWANCES			79,183,000	86,588,000	104,132,000
A012-1	Regular Allowances			79,050,000	86,444,000	103,999,000
A012-2	Other Allowances (excluding			133,000	144,000	133,000
A03	Operating Expenses			1,511,000	1,316,000	1,511,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			272,000	77,000	272,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			635,000	635,000	635,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				133,357,000	168,444,000	163,259,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
A01	Employees Related Expenses.			105,514,000	111,164,000	137,446,000
A011	PAY	89	89	60,341,000	53,020,000	66,093,000
A011-1	Pay of Officer	49	49	48,349,000	36,880,000	53,093,000
A011-2	Pay of Other Staff	40	40	11,992,000	16,140,000	13,000,000
A012	ALLOWANCES			45,173,000	58,144,000	71,353,000
A012-1	Regular Allowances			45,052,000	57,882,000	71,232,000
A012-2	Other Allowances (excluding			121,000	262,000	121,000
A03	Operating Expenses			3,217,000	2,479,000	3,217,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			1,123,000	385,000	1,123,000
A038	TRAVEL & TRANSPORTATION			420,000	420,000	420,000
A039	GENERAL			1,527,000	1,527,000	1,527,000
A13	Repairs and Maintenance			850,000	850,000	850,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				109,581,000	114,493,000	141,513,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			65,127,000	63,213,700	77,522,000
A011	PAY	61	61	33,700,000	29,178,000	36,865,000
A011-1	Pay of Officer	24	24	22,613,000	15,912,000	24,882,000
A011-2	Pay of Other Staff	37	37	11,087,000	13,266,000	11,983,000
A012	ALLOWANCES			31,427,000	34,035,700	40,657,000
A012-1	Regular Allowances			31,306,000	32,915,000	40,536,000
A012-2	Other Allowances (excluding			121,000	1,120,700	121,000
A03	Operating Expenses			1,823,000	1,555,000	1,823,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			496,000	228,000	496,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,066,000	1,066,000	1,066,000
A13	Repairs and Maintenance			740,000	740,000	740,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				67,690,000	65,508,700	80,085,000
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			74,727,000	78,710,900	89,982,000
A011	PAY	63	63	37,355,000	36,861,000	40,661,000
A011-1	Pay of Officer	26	26	25,789,000	23,607,000	28,184,000
A011-2	Pay of Other Staff	37	37	11,566,000	13,254,000	12,477,000
A012	ALLOWANCES			37,372,000	41,849,900	49,321,000
A012-1	Regular Allowances			37,067,000	40,730,000	49,016,000
A012-2	Other Allowances (excluding			305,000	1,119,900	305,000
A03	Operating Expenses			1,773,000	1,503,000	1,773,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			498,000	228,000	498,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,014,000	1,014,000	1,014,000
A13	Repairs and Maintenance			740,000	740,000	740,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO				77,240,000	80,953,900	92,495,000
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			79,521,000	69,306,000	97,326,000
A011	PAY	79	79	45,906,000	32,137,000	50,134,000
A011-1	Pay of Officer	36	38	33,084,000	17,066,000	37,208,000
A011-2	Pay of Other Staff	43	41	12,822,000	15,071,000	12,926,000
A012	ALLOWANCES			33,615,000	37,169,000	47,192,000
A012-1	Regular Allowances			33,494,000	37,048,000	47,071,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,394,000	3,088,000	3,394,000
A032	COMMUNICATIONS			160,000	160,000	160,000
A033	UTILITIES			469,000	163,000	469,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			2,439,000	2,439,000	2,439,000
A13	Repairs and Maintenance			2,501,000	2,501,000	2,501,000
A131	MACHINERY AND EQUIPMENT			702,000	702,000	702,000
A132	FURNITURE AND FIXTURE			671,000	671,000	671,000
A137	COMPUTER EQUIPMENT			1,128,000	1,128,000	1,128,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO				85,416,000	74,895,000	103,221,000
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT					
A01	Employees Related Expenses.			101,744,000	89,203,000	124,874,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	96	61,550,000	42,936,000	65,904,000
A011-1	Pay of Officer	48	48	46,260,000	31,125,000	50,843,000
A011-2	Pay of Other Staff	52	48	15,290,000	11,811,000	15,061,000
A012	ALLOWANCES			40,194,000	46,267,000	58,970,000
A012-1	Regular Allowances			40,020,000	46,129,000	58,832,000
A012-2	Other Allowances (excluding			174,000	138,000	138,000
A03	Operating Expenses			3,038,000	2,804,000	3,038,000
A032	COMMUNICATIONS			146,000	146,000	146,000
A033	UTILITIES			784,000	550,000	784,000
A038	TRAVEL & TRANSPORTATION			971,000	971,000	971,000
A039	GENERAL			1,137,000	1,137,000	1,137,000
A13	Repairs and Maintenance			1,760,000	1,760,000	1,760,000
A130	TRANSPORT			915,000	915,000	915,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				106,542,000	93,767,000	129,672,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
A01	Employees Related Expenses.			33,446,000	7,152,000	35,448,000
A011	PAY	33	38	23,279,000	3,326,000	26,977,000
A011-1	Pay of Officer	21	21	19,950,000	2,132,000	21,720,000
A011-2	Pay of Other Staff	12	17	3,329,000	1,194,000	5,257,000
A012	ALLOWANCES			10,167,000	3,826,000	8,471,000
A012-1	Regular Allowances			10,046,000	3,705,000	8,350,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,066,000	1,904,000	2,066,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,445,000	1,445,000	1,445,000
A09	Physical Assets					3,261,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				36,042,000	9,586,000	41,305,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.				75,886	
A012	ALLOWANCES				75,886	
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding				75,886	
Total-D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI					75,886	
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
A01	Employees Related Expenses.			49,513,000	35,803,000	57,119,000
A011	PAY	39	39	29,867,000	17,431,000	32,563,000
A011-1	Pay of Officer	26	26	26,104,000	15,734,000	28,565,000
A011-2	Pay of Other Staff	13	13	3,763,000	1,697,000	3,998,000
A012	ALLOWANCES			19,646,000	18,372,000	24,556,000
A012-1	Regular Allowances			19,523,000	18,301,000	24,433,000
A012-2	Other Allowances (excluding			123,000	71,000	123,000
A03	Operating Expenses			1,788,000	1,476,000	1,788,000
A032	COMMUNICATIONS			156,000	156,000	156,000
A033	UTILITIES			312,000		312,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,300,000	1,300,000	1,300,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			901,000	901,000	901,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			166,000	166,000	166,000
Total-JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI				52,202,000	38,780,000	59,808,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI					
A01	Employees Related Expenses.			45,974,000	30,265,000	51,426,000
A011	PAY	35	35	27,237,000	14,355,000	29,760,000
A011-1	Pay of Officer	25	25	24,170,000	10,300,000	26,432,000
A011-2	Pay of Other Staff	10	10	3,067,000	4,055,000	3,328,000
A012	ALLOWANCES			18,737,000	15,910,000	21,666,000
A012-1	Regular Allowances			18,616,000	15,839,000	21,545,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,170,000	1,170,000	1,170,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,066,000	1,066,000	1,066,000
A13	Repairs and Maintenance			845,000	845,000	845,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				47,989,000	32,280,000	53,441,000
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			31,158,000	22,327,000	33,749,000
A011	PAY	25	25	17,125,000	10,669,000	18,514,000
A011-1	Pay of Officer	17	17	14,620,000	8,112,000	15,809,000
A011-2	Pay of Other Staff	8	8	2,505,000	2,557,000	2,705,000
A012	ALLOWANCES			14,033,000	11,658,000	15,235,000
A012-1	Regular Allowances			13,912,000	11,587,000	15,114,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,106,000	2,106,000	2,106,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,011,000	2,011,000	2,011,000
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				33,952,000	25,121,000	36,543,000
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			87,680,000	75,339,000	96,411,000
A011	PAY	68	68	44,754,000	36,493,000	48,761,000
A011-1	Pay of Officer	37	37	35,656,000	30,324,000	39,075,000
A011-2	Pay of Other Staff	31	31	9,098,000	6,169,000	9,686,000
A012	ALLOWANCES			42,926,000	38,846,000	47,650,000
A012-1	Regular Allowances			42,705,000	38,675,000	47,429,000
A012-2	Other Allowances (excluding			221,000	171,000	221,000
A03	Operating Expenses			2,445,000	1,951,000	2,445,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			648,000	154,000	648,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,700,000	1,700,000	1,700,000
A13	Repairs and Maintenance			1,434,000	1,434,000	1,434,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			551,000	551,000	551,000
A132	FURNITURE AND FIXTURE			662,000	662,000	662,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI				91,559,000	78,724,000	100,290,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
A01	Employees Related Expenses.			79,789,000	85,968,000	93,753,000
A011	PAY	43	43	36,843,000	41,615,000	40,382,000
A011-1	Pay of Officer	36	36	34,652,000	37,839,000	37,986,000
A011-2	Pay of Other Staff	7	7	2,191,000	3,776,000	2,396,000
A012	ALLOWANCES			42,946,000	44,353,000	53,371,000
A012-1	Regular Allowances			42,823,000	44,281,000	53,248,000
A012-2	Other Allowances (excluding			123,000	72,000	123,000
A03	Operating Expenses			1,636,000	1,313,000	1,636,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			433,000	110,000	433,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,089,000	1,089,000	1,089,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT INTER SCIENCE & COMMERCE				84,040,000	89,896,000	96,339,000
COLLEGE FOR WOMEN F.B AREA KARACHI						
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42					
	KORANGI KARACHI					
A01	Employees Related Expenses.			83,987,000	63,269,000	93,121,000
A011	PAY	75	75	46,497,000	30,482,000	50,716,000
A011-1	Pay of Officer	37	37	35,656,000	25,627,000	39,075,000
A011-2	Pay of Other Staff	38	38	10,841,000	4,855,000	11,641,000
A012	ALLOWANCES			37,490,000	32,787,000	42,405,000
A012-1	Regular Allowances			37,367,000	32,711,000	42,277,000
A012-2	Other Allowances (excluding			123,000	76,000	128,000
A03	Operating Expenses			2,078,000	1,500,000	2,078,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			688,000	110,000	688,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,289,000	1,289,000	1,289,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42				87,015,000	65,719,000	96,149,000
KORANGI KARACHI						
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION					
	UNIVERSITY ROAD KARACHI					
A01	Employees Related Expenses.			49,579,000	48,192,000	60,293,000
A011	PAY	52	52	26,990,000	23,164,000	29,362,000
A011-1	Pay of Officer	21	21	18,191,000	18,720,000	19,963,000
A011-2	Pay of Other Staff	31	31	8,799,000	4,444,000	9,399,000
A012	ALLOWANCES			22,589,000	25,028,000	30,931,000
A012-1	Regular Allowances			22,468,000	24,907,000	30,810,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,066,000	1,603,000	3,066,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			1,730,000	267,000	1,730,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,237,000	1,237,000	1,237,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			898,000	898,000	898,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				55,208,000	52,358,000	64,257,000
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
A01	Employees Related Expenses.			153,820,000	135,673,675	172,414,000
A011	PAY	74	74	79,988,000	65,445,000	86,917,000
A011-1	Pay of Officer	56	56	74,603,000	62,554,000	81,092,000
A011-2	Pay of Other Staff	18	18	5,385,000	2,891,000	5,825,000
A012	ALLOWANCES			73,832,000	70,228,675	85,497,000
A012-1	Regular Allowances			73,710,000	68,686,000	84,873,000
A012-2	Other Allowances (excluding			122,000	1,542,675	624,000
A03	Operating Expenses			4,587,000	3,342,000	4,637,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			1,554,000	309,000	1,554,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	170,000
A039	GENERAL			2,794,000	2,794,000	2,794,000
A13	Repairs and Maintenance			1,543,000	1,543,000	1,543,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			762,000	762,000	762,000
A132	FURNITURE AND FIXTURE			651,000	651,000	651,000
A137	COMPUTER EQUIPMENT			130,000	130,000	130,000
Total-GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI				159,950,000	140,558,675	178,594,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A01	Employees Related Expenses.			108,045,000	89,757,503	120,611,000
A011	PAY	76	76	57,927,000	43,098,000	63,046,000
A011-1	Pay of Officer	48	48	49,460,000	37,218,000	53,966,000
A011-2	Pay of Other Staff	28	28	8,467,000	5,880,000	9,080,000
A012	ALLOWANCES			50,118,000	46,659,503	57,565,000
A012-1	Regular Allowances			49,997,000	45,991,000	57,444,000
A012-2	Other Allowances (excluding			121,000	668,503	121,000
A03	Operating Expenses			3,184,000	1,370,000	3,184,000
A032	COMMUNICATIONS			126,000	126,000	126,000
A033	UTILITIES			2,064,000	250,000	2,064,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			635,000	635,000	635,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI				111,864,000	91,762,503	124,430,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
A01	Employees Related Expenses.			84,394,000	82,704,459	100,244,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	63	44,907,000	39,771,000	49,034,000
A011-1	Pay of Officer	38	38	37,113,000	35,073,000	40,851,000
A011-2	Pay of Other Staff	25	25	7,794,000	4,698,000	8,183,000
A012	ALLOWANCES			39,487,000	42,933,459	51,210,000
A012-1	Regular Allowances			39,364,000	42,033,000	51,087,000
A012-2	Other Allowances (excluding			123,000	900,459	123,000
A03	Operating Expenses			2,289,000	2,164,000	2,289,000
A032	COMMUNICATIONS			171,000	171,000	171,000
A033	UTILITIES			694,000	569,000	694,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,404,000	1,404,000	1,404,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,061,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI				87,744,000	85,929,459	103,594,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI					
A01	Employees Related Expenses.			115,576,000	96,338,506	134,698,000
A011	PAY	105	105	65,164,000	45,913,000	71,227,000
A011-1	Pay of Officer	51	51	49,692,000	35,289,000	54,528,000
A011-2	Pay of Other Staff	54	54	15,472,000	10,624,000	16,699,000
A012	ALLOWANCES			50,412,000	50,425,506	63,471,000
A012-1	Regular Allowances			50,291,000	50,039,000	63,350,000
A012-2	Other Allowances (excluding			121,000	386,506	121,000
A03	Operating Expenses			2,174,000	1,602,000	2,174,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			791,000	219,000	791,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,246,000	1,246,000	1,246,000
A13	Repairs and Maintenance			740,000	740,000	740,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI				118,490,000	98,680,506	137,612,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			92,938,000	78,183,000	110,266,000
A011	PAY	74	74	53,606,000	37,581,000	58,675,000
A011-1	Pay of Officer	45	45	44,994,000	30,327,000	49,356,000
A011-2	Pay of Other Staff	29	29	8,612,000	7,254,000	9,319,000
A012	ALLOWANCES			39,332,000	40,602,000	51,591,000
A012-1	Regular Allowances			39,211,000	40,526,000	51,465,000
A012-2	Other Allowances (excluding			121,000	76,000	126,000
A03	Operating Expenses			2,092,000	1,508,000	2,092,000
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			694,000	110,000	694,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,299,000	1,299,000	1,299,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				97,645,000	82,306,000	113,308,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA					
A01	Employees Related Expenses.			39,642,000	34,984,000	46,315,000
A011	PAY	31	31	21,663,000	16,754,000	23,576,000
A011-1	Pay of Officer	21	21	18,666,000	14,010,000	20,364,000
A011-2	Pay of Other Staff	10	10	2,997,000	2,744,000	3,212,000
A012	ALLOWANCES			17,979,000	18,230,000	22,739,000
A012-1	Regular Allowances			17,858,000	18,159,000	22,618,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,147,000	1,745,000	2,147,000
A032	COMMUNICATIONS			168,000	168,000	168,000
A033	UTILITIES			545,000	143,000	545,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,414,000	1,414,000	1,414,000
A13	Repairs and Maintenance			956,000	956,000	956,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				42,745,000	37,685,000	49,418,000
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
A01	Employees Related Expenses.			79,044,000	77,127,000	91,237,000
A011	PAY	53	53	39,816,000	37,238,000	43,457,000
A011-1	Pay of Officer	33	33	33,874,000	32,453,000	37,092,000
A011-2	Pay of Other Staff	20	20	5,942,000	4,785,000	6,365,000
A012	ALLOWANCES			39,228,000	39,889,000	47,780,000
A012-1	Regular Allowances			39,107,000	39,818,000	47,659,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,358,000	1,967,000	2,358,000
A032	COMMUNICATIONS			145,000	145,000	145,000
A033	UTILITIES			588,000	197,000	588,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,605,000	1,605,000	1,605,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,166,000	1,166,000	1,166,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				82,568,000	81,760,000	94,761,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					
A01	Employees Related Expenses.			74,045,000	75,832,000	85,879,000
A011	PAY	57	57	34,767,000	36,683,000	38,011,000
A011-1	Pay of Officer	28	28	26,043,000	32,185,000	28,631,000
A011-2	Pay of Other Staff	29	29	8,724,000	4,498,000	9,380,000
A012	ALLOWANCES			39,278,000	39,149,000	47,868,000
A012-1	Regular Allowances			39,155,000	39,078,000	47,745,000
A012-2	Other Allowances (excluding			123,000	71,000	123,000
A03	Operating Expenses			2,183,000	1,717,000	2,183,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			851,000	385,000	851,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,227,000	1,227,000	1,227,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEHLI INTER SCIENCE COLLEGE K				77,178,000	79,699,000	89,012,000
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			60,042,000	54,980,000	70,742,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	32,484,000	25,962,000	35,341,000
A011-1	Pay of Officer	27	27	26,349,000	19,777,000	28,809,000
A011-2	Pay of Other Staff	21	21	6,135,000	6,185,000	6,532,000
A012	ALLOWANCES			27,558,000	29,018,000	35,401,000
A012-1	Regular Allowances			27,435,000	28,946,000	35,278,000
A012-2	Other Allowances (excluding			123,000	72,000	123,000
A03	Operating Expenses			1,379,000	1,171,000	1,379,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			318,000	110,000	318,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
Total-NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI				61,841,000	56,571,000	72,541,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A01	Employees Related Expenses.			113,576,000	96,582,000	131,819,000
A011	PAY	81	81	62,928,000	46,740,000	68,925,000
A011-1	Pay of Officer	51	51	53,926,000	41,918,000	59,207,000
A011-2	Pay of Other Staff	30	30	9,002,000	4,822,000	9,718,000
A012	ALLOWANCES			50,648,000	49,842,000	62,894,000
A012-1	Regular Allowances			50,525,000	49,771,000	62,771,000
A012-2	Other Allowances (excluding			123,000	71,000	123,000
A03	Operating Expenses			4,474,000	3,091,000	4,474,000
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			1,860,000	477,000	1,860,000
A038	TRAVEL &			522,000	522,000	522,000
	TRANSPORTATION					
A039	GENERAL			2,032,000	2,032,000	2,032,000
A13	Repairs and Maintenance			910,000	910,000	910,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000
Total-GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI				118,960,000	100,583,000	137,203,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A01	Employees Related Expenses.			150,047,000	98,514,000	171,577,000
A011	PAY	109	108	93,127,000	47,724,000	102,031,000
A011-1	Pay of Officer	69	68	80,739,000	40,946,000	88,614,000
A011-2	Pay of Other Staff	40	40	12,388,000	6,778,000	13,417,000
A012	ALLOWANCES			56,920,000	50,790,000	69,546,000
A012-1	Regular Allowances			56,785,000	50,719,000	69,411,000
A012-2	Other Allowances (excluding			135,000	71,000	135,000
A03	Operating Expenses			3,882,000	2,595,000	3,882,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			2,167,000	880,000	2,167,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,607,000	1,607,000	1,607,000
A13	Repairs and Maintenance			937,000	937,000	937,000
A131	MACHINERY AND EQUIPMENT			517,000	517,000	517,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				154,866,000	102,046,000	176,396,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI					
A01	Employees Related Expenses.			143,372,000	90,025,000	168,151,000
A011	PAY	110	110	93,390,000	43,559,000	102,533,000
A011-1	Pay of Officer	74	74	83,036,000	36,025,000	91,323,000
A011-2	Pay of Other Staff	36	36	10,354,000	7,534,000	11,210,000
A012	ALLOWANCES			49,982,000	46,466,000	65,618,000
A012-1	Regular Allowances			49,861,000	46,395,000	65,497,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,744,000	1,414,000	2,744,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			1,385,000	55,000	1,385,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,249,000	1,249,000	1,249,000
A13	Repairs and Maintenance			740,000	740,000	740,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT COLLEGE FOR WOMEN KARACHI				146,856,000	92,179,000	171,635,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.			203,841,000	166,536,000	236,438,000
A011	PAY	138	138	116,069,000	80,950,000	127,285,000
A011-1	Pay of Officer	89	89	101,388,000	71,275,000	111,469,000
A011-2	Pay of Other Staff	49	49	14,681,000	9,675,000	15,816,000
A012	ALLOWANCES			87,772,000	85,586,000	109,153,000
A012-1	Regular Allowances			87,651,000	85,515,000	109,032,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			4,643,000	3,356,000	4,643,000
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			2,057,000	770,000	2,057,000
A038	TRAVEL & TRANSPORTATION			881,000	881,000	881,000
A039	GENERAL			1,589,000	1,589,000	1,589,000
A13	Repairs and Maintenance			1,020,000	1,020,000	1,020,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				209,504,000	170,912,000	242,101,000
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			79,459,000	72,711,632	92,575,000
A011	PAY	64	64	42,855,000	35,153,000	46,793,000
A011-1	Pay of Officer	35	35	34,130,000	31,401,000	37,399,000
A011-2	Pay of Other Staff	29	29	8,725,000	3,752,000	9,394,000
A012	ALLOWANCES			36,604,000	37,558,632	45,782,000
A012-1	Regular Allowances			36,481,000	37,059,000	45,659,000
A012-2	Other Allowances (excluding			123,000	499,632	123,000
A03	Operating Expenses			2,574,000	2,251,000	2,574,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			894,000	571,000	894,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,606,000	1,606,000	1,606,000
A13	Repairs and Maintenance			945,000	945,000	945,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				82,978,000	75,907,632	96,094,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			53,210,000	33,661,000	62,784,000
A011	PAY	56	56	34,771,000	16,012,000	38,119,000
A011-1	Pay of Officer	29	29	26,784,000	11,482,000	29,478,000
A011-2	Pay of Other Staff	27	27	7,987,000	4,530,000	8,641,000
A012	ALLOWANCES			18,439,000	17,649,000	24,665,000
A012-1	Regular Allowances			18,318,000	17,578,000	24,544,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,524,000	1,331,000	1,524,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			335,000	142,000	335,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,089,000	1,089,000	1,089,000
A13	Repairs and Maintenance			630,000	630,000	630,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI				55,364,000	35,622,000	64,938,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			56,531,000	57,219,000	69,808,000
A011	PAY	38	38	30,916,000	27,934,000	34,008,000
A011-1	Pay of Officer	29	29	28,084,000	25,443,000	30,904,000
A011-2	Pay of Other Staff	9	9	2,832,000	2,491,000	3,104,000
A012	ALLOWANCES			25,615,000	29,285,000	35,800,000
A012-1	Regular Allowances			25,494,000	29,214,000	35,679,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,494,000	1,363,000	1,494,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			186,000	55,000	186,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,181,000	1,181,000	1,181,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				58,865,000	59,422,000	72,142,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			71,124,000	75,614,639	85,353,000
A011	PAY	46	46	35,226,000	36,338,000	38,416,000
A011-1	Pay of Officer	30	30	30,585,000	32,070,000	33,531,000
A011-2	Pay of Other Staff	16	16	4,641,000	4,268,000	4,885,000
A012	ALLOWANCES			35,898,000	39,276,639	46,937,000
A012-1	Regular Allowances			35,777,000	39,013,000	46,816,000
A012-2	Other Allowances (excluding			121,000	263,639	121,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,056,000	2,056,000	2,056,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,946,000	1,946,000	1,946,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT PREMIER COLLEGE NO.2 KARACHI				75,685,000	80,175,639	88,249,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
A01	Employees Related Expenses.			96,204,000	102,970,000	111,605,000
A011	PAY	51	51	43,501,000	50,309,000	47,742,000
A011-1	Pay of Officer	39	39	39,883,000	46,471,000	43,831,000
A011-2	Pay of Other Staff	12	12	3,618,000	3,838,000	3,911,000
A012	ALLOWANCES			52,703,000	52,661,000	63,863,000
A012-1	Regular Allowances			52,580,000	52,589,000	63,740,000
A012-2	Other Allowances (excluding			123,000	72,000	123,000
A03	Operating Expenses			2,559,000	1,780,000	2,559,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			889,000	110,000	889,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,572,000	1,572,000	1,572,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				99,603,000	105,590,000	115,004,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			51,324,000	47,471,000	58,163,000
A011	PAY	34	34	25,620,000	22,836,000	28,084,000
A011-1	Pay of Officer	24	24	22,447,000	18,931,000	24,708,000
A011-2	Pay of Other Staff	10	10	3,173,000	3,905,000	3,376,000
A012	ALLOWANCES			25,704,000	24,635,000	30,079,000
A012-1	Regular Allowances			25,581,000	24,564,000	29,956,000
A012-2	Other Allowances (excluding			123,000	71,000	123,000
A03	Operating Expenses			1,167,000	1,111,000	1,167,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			56,000		56,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,026,000	1,026,000	1,026,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI				53,226,000	49,317,000	60,065,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			54,933,000	53,762,100	61,790,000
A011	PAY	37	37	25,846,000	26,007,000	28,324,000
A011-1	Pay of Officer	23	23	21,490,000	21,579,000	23,635,000
A011-2	Pay of Other Staff	14	14	4,356,000	4,428,000	4,689,000
A012	ALLOWANCES			29,087,000	27,755,100	33,466,000
A012-1	Regular Allowances			28,966,000	27,683,000	33,345,000
A012-2	Other Allowances (excluding			121,000	72,100	121,000
A03	Operating Expenses			1,958,000	1,528,000	1,958,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	120,000
A033	UTILITIES			572,000	142,000	572,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,246,000	1,246,000	1,246,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				57,626,000	56,025,100	64,483,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
A01	Employees Related Expenses.			78,116,000	81,744,644	95,839,000
A011	PAY	64	64	40,849,000	38,608,000	44,570,000
A011-1	Pay of Officer	32	32	31,147,000	31,329,000	34,101,000
A011-2	Pay of Other Staff	32	32	9,702,000	7,279,000	10,469,000
A012	ALLOWANCES			37,267,000	43,136,644	51,269,000
A012-1	Regular Allowances			37,146,000	42,304,000	51,148,000
A012-2	Other Allowances (excluding			121,000	832,644	121,000
A03	Operating Expenses			2,011,000	1,888,000	2,011,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			178,000	55,000	178,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,739,000	1,739,000	1,739,000
A13	Repairs and Maintenance			1,171,000	1,171,000	1,171,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			331,000	331,000	331,000
Total-GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI				81,298,000	84,803,644	99,021,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B					
	NORTH KARACHI					
A01	Employees Related Expenses.			102,331,000	93,642,714	120,597,000
A011	PAY	91	91	55,708,000	44,775,000	60,808,000
A011-1	Pay of Officer	43	43	41,259,000	37,664,000	45,237,000
A011-2	Pay of Other Staff	48	48	14,449,000	7,111,000	15,571,000
A012	ALLOWANCES			46,623,000	48,867,714	59,789,000
A012-1	Regular Allowances			46,502,000	48,220,000	59,668,000
A012-2	Other Allowances (excluding			121,000	647,714	121,000
A03	Operating Expenses			1,868,000	1,362,000	1,868,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			594,000	88,000	594,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,146,000	1,146,000	1,146,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND			263,000	263,000	263,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-B				104,887,000	96,892,714	123,153,000
NORTH KARACHI						

KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS					
	(EVENING) KARACHI					
A01	Employees Related Expenses.			48,882,000	34,194,000	57,950,000
A011	PAY	42	42	31,067,000	16,362,000	33,895,000
A011-1	Pay of Officer	28	28	26,806,000	14,234,000	29,291,000
A011-2	Pay of Other Staff	14	14	4,261,000	2,128,000	4,604,000
A012	ALLOWANCES			17,815,000	17,832,000	24,055,000
A012-1	Regular Allowances			17,692,000	17,711,000	23,932,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			1,726,000	1,296,000	1,726,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			572,000	142,000	572,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,036,000	1,036,000	1,036,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				52,798,000	37,680,000	60,201,000
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
A01	Employees Related Expenses.			42,910,000	45,841,000	54,292,000
A011	PAY	31	31	23,290,000	21,971,000	25,574,000
A011-1	Pay of Officer	21	21	20,172,000	19,607,000	22,198,000
A011-2	Pay of Other Staff	10	10	3,118,000	2,364,000	3,376,000
A012	ALLOWANCES			19,620,000	23,870,000	28,718,000
A012-1	Regular Allowances			19,499,000	23,749,000	28,597,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,322,000	1,322,000	1,322,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,246,000	1,246,000	1,246,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				44,862,000	47,793,000	56,244,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			125,459,000	115,234,000	145,870,000
A011	PAY	97	97	66,525,000	55,610,000	72,511,000
A011-1	Pay of Officer	49	49	51,939,000	46,402,000	57,004,000
A011-2	Pay of Other Staff	48	48	14,586,000	9,208,000	15,507,000
A012	ALLOWANCES			58,934,000	59,624,000	73,359,000
A012-1	Regular Allowances			58,813,000	59,503,000	73,238,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,405,000	2,066,000	2,405,000
A032	COMMUNICATIONS			188,000	188,000	188,000
A033	UTILITIES			856,000	517,000	856,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,341,000	1,341,000	1,341,000
A13	Repairs and Maintenance			1,003,000	1,003,000	1,003,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI				128,867,000	118,303,000	149,278,000
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			77,000,000	60,504,000	92,638,000
A011	PAY	70	70	47,304,000	29,070,000	51,689,000
A011-1	Pay of Officer	39	39	38,020,000	25,229,000	41,691,000
A011-2	Pay of Other Staff	31	31	9,284,000	3,841,000	9,998,000
A012	ALLOWANCES			29,696,000	31,434,000	40,949,000
A012-1	Regular Allowances			29,573,000	31,313,000	40,826,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			2,054,000	1,921,000	2,054,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			172,000	172,000	172,000
A033	UTILITIES			188,000	55,000	188,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,674,000	1,674,000	1,674,000
A13	Repairs and Maintenance			1,059,000	1,059,000	1,059,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			166,000	166,000	166,000
Total-AISHA BAWANY GOVERNMENT COLLEGE KARACHI				80,113,000	63,484,000	95,751,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			116,565,000	99,741,000	133,578,000
A011	PAY	84	84	63,642,000	48,569,000	69,497,000
A011-1	Pay of Officer	54	54	54,344,000	42,098,000	59,655,000
A011-2	Pay of Other Staff	30	30	9,298,000	6,471,000	9,842,000
A012	ALLOWANCES			52,923,000	51,172,000	64,081,000
A012-1	Regular Allowances			52,802,000	51,051,000	63,960,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,084,000	2,695,000	3,084,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			488,000	99,000	488,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,493,000	2,493,000	2,493,000
A13	Repairs and Maintenance			1,524,000	1,524,000	1,524,000
A131	MACHINERY AND EQUIPMENT			762,000	762,000	762,000
A132	FURNITURE AND FIXTURE			762,000	762,000	762,000
Total-GOVERNMENT CITY COLLEGE NO.1 KARACHI				121,173,000	103,960,000	138,186,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			58,117,000	48,969,000	63,543,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	29,405,000	23,373,000	31,974,000
A011-1	Pay of Officer	21	21	22,673,000	18,498,000	24,751,000
A011-2	Pay of Other Staff	23	23	6,732,000	4,875,000	7,223,000
A012	ALLOWANCES			28,712,000	25,596,000	31,569,000
A012-1	Regular Allowances			28,589,000	25,475,000	31,446,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			1,312,000	1,199,000	1,312,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				59,954,000	50,693,000	65,380,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			147,790,000	104,331,580	170,853,000
A011	PAY	103	103	90,537,000	50,331,000	99,094,000
A011-1	Pay of Officer	70	70	80,717,000	44,061,000	88,827,000
A011-2	Pay of Other Staff	33	33	9,820,000	6,270,000	10,267,000
A012	ALLOWANCES			57,253,000	54,000,580	71,759,000
A012-1	Regular Allowances			57,126,000	53,221,000	71,635,000
A012-2	Other Allowances (excluding			127,000	779,580	124,000
A03	Operating Expenses			3,140,000	2,341,000	3,140,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			854,000	55,000	854,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,199,000	2,199,000	2,199,000
A13	Repairs and Maintenance			1,365,000	1,365,000	1,365,000
A131	MACHINERY AND EQUIPMENT			840,000	840,000	840,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI				152,295,000	108,037,580	175,358,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			184,822,000	120,650,991	211,635,000
A011	PAY	147	147	115,419,000	57,542,000	126,476,000
A011-1	Pay of Officer	75	75	94,169,000	42,861,000	103,549,000
A011-2	Pay of Other Staff	72	72	21,250,000	14,681,000	22,927,000
A012	ALLOWANCES			69,403,000	63,108,991	85,159,000
A012-1	Regular Allowances			69,280,000	61,882,000	85,036,000
A012-2	Other Allowances (excluding			123,000	1,226,991	123,000
A03	Operating Expenses			3,680,000	2,741,000	3,680,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			1,431,000	492,000	1,431,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,159,000	2,159,000	2,159,000
A13	Repairs and Maintenance			1,596,000	1,596,000	1,596,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			441,000	441,000	441,000
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI				190,098,000	124,987,991	216,911,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.			142,789,000	109,440,000	158,806,000
A011	PAY	111	111	79,268,000	52,988,000	86,628,000
A011-1	Pay of Officer	63	63	64,939,000	44,190,000	71,171,000
A011-2	Pay of Other Staff	48	48	14,329,000	8,798,000	15,457,000
A012	ALLOWANCES			63,521,000	56,452,000	72,178,000
A012-1	Regular Allowances			63,398,000	56,330,000	72,055,000
A012-2	Other Allowances (excluding			123,000	122,000	123,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,558,000	2,845,000	3,558,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			967,000	254,000	967,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,471,000	2,471,000	2,471,000
A13	Repairs and Maintenance			1,486,000	1,486,000	1,486,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			331,000	331,000	331,000
Total-JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				147,833,000	113,771,000	163,850,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI					
A01	Employees Related Expenses.			95,217,000	91,876,000	109,513,000
A011	PAY	63	63	47,257,000	44,174,000	51,573,000
A011-1	Pay of Officer	40	40	40,386,000	35,626,000	44,250,000
A011-2	Pay of Other Staff	23	23	6,871,000	8,548,000	7,323,000
A012	ALLOWANCES			47,960,000	47,702,000	57,940,000
A012-1	Regular Allowances			47,839,000	47,580,000	57,819,000
A012-2	Other Allowances (excluding			121,000	122,000	121,000
A03	Operating Expenses			1,978,000	1,518,000	1,978,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			642,000	182,000	642,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,244,000	1,244,000	1,244,000
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				97,720,000	93,919,000	112,016,000
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			195,686,000	153,032,623	226,318,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	133	133	114,192,000	74,216,000	125,036,000
A011-1	Pay of Officer	78	78	98,094,000	65,433,000	107,769,000
A011-2	Pay of Other Staff	55	55	16,098,000	8,783,000	17,267,000
A012	ALLOWANCES			81,494,000	78,816,623	101,282,000
A012-1	Regular Allowances			81,371,000	78,539,000	101,159,000
A012-2	Other Allowances (excluding			123,000	277,623	123,000
A03	Operating Expenses			3,249,000	2,668,000	3,249,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			1,208,000	627,000	1,208,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,939,000	1,939,000	1,939,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				199,670,000	156,435,623	230,302,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			110,360,000	79,313,188	129,922,000
A011	PAY	105	105	68,278,000	37,870,000	74,659,000
A011-1	Pay of Officer	51	51	52,385,000	29,050,000	57,512,000
A011-2	Pay of Other Staff	54	54	15,893,000	8,820,000	17,147,000
A012	ALLOWANCES			42,082,000	41,443,188	55,263,000
A012-1	Regular Allowances			41,961,000	41,258,000	55,142,000
A012-2	Other Allowances (excluding			121,000	185,188	121,000
A03	Operating Expenses			2,772,000	2,370,000	2,772,000
A032	COMMUNICATIONS			123,000	123,000	123,000
A033	UTILITIES			1,110,000	708,000	1,110,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,519,000	1,519,000	1,519,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,061,000	1,061,000	1,061,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			221,000	221,000	221,000
	EQUIPMENT					
Total-PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI				115,858,000	85,009,188	133,755,000
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			99,903,000	67,536,000	113,536,000
A011	PAY	80	80	60,623,000	32,440,000	66,089,000
A011-1	Pay of Officer	52	52	52,392,000	29,105,000	57,344,000
A011-2	Pay of Other Staff	28	28	8,231,000	3,335,000	8,745,000
A012	ALLOWANCES			39,280,000	35,096,000	47,447,000
A012-1	Regular Allowances			39,159,000	34,975,000	47,326,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,622,000	2,456,000	2,622,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			404,000	238,000	404,000
A038	TRAVEL &			57,000	57,000	57,000
	TRANSPORTATION					
A039	GENERAL			2,086,000	2,086,000	2,086,000
A13	Repairs and Maintenance			1,116,000	1,116,000	1,116,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			276,000	276,000	276,000
	EQUIPMENT					
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI				103,641,000	71,108,000	117,274,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			133,258,000	120,988,835	160,299,000
A011	PAY	107	107	75,612,000	58,086,000	82,520,000
A011-1	Pay of Officer	57	57	60,991,000	46,438,000	66,963,000
A011-2	Pay of Other Staff	50	50	14,621,000	11,648,000	15,557,000
A012	ALLOWANCES			57,646,000	62,902,835	77,779,000
A012-1	Regular Allowances			57,525,000	62,556,000	77,658,000
A012-2	Other Allowances (excluding			121,000	346,835	121,000
A03	Operating Expenses			2,089,000	1,561,000	2,089,000
A032	COMMUNICATIONS			195,000	195,000	195,000
A033	UTILITIES			638,000	110,000	638,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,236,000	1,236,000	1,236,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			898,000	898,000	898,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-S M GOVERNMENT SCIENCE COLLEGE KARACHI				136,245,000	124,047,835	163,286,000
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			101,098,000	91,585,865	114,946,000
A011	PAY	76	76	52,106,000	43,962,000	57,060,000
A011-1	Pay of Officer	39	39	40,970,000	36,426,000	45,056,000
A011-2	Pay of Other Staff	37	37	11,136,000	7,536,000	12,004,000
A012	ALLOWANCES			48,992,000	47,623,865	57,886,000
A012-1	Regular Allowances			48,858,000	47,158,000	57,763,000
A012-2	Other Allowances (excluding			134,000	465,865	123,000
A03	Operating Expenses			2,373,000	2,120,000	2,373,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			506,000	253,000	506,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,782,000	1,782,000	1,782,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,591,000	1,591,000	1,591,000
A131	MACHINERY AND			630,000	630,000	630,000
	EQUIPMENT					
A132	FURNITURE AND			630,000	630,000	630,000
	FIXTURE					
A137	COMPUTER			331,000	331,000	331,000
	EQUIPMENT					
Total-PECHS EDUCATION FOUNDATION GOVERNMENT				105,062,000	95,296,865	122,171,000
SCIENCE COLLEGE KARACHI						
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			58,621,000	59,042,159	70,603,000
A011	PAY	41	41	31,050,000	28,194,000	34,089,000
A011-1	Pay of Officer	28	28	26,968,000	24,781,000	29,668,000
A011-2	Pay of Other Staff	13	13	4,082,000	3,413,000	4,421,000
A012	ALLOWANCES			27,571,000	30,848,159	36,514,000
A012-1	Regular Allowances			27,448,000	30,304,000	36,391,000
A012-2	Other Allowances (excluding			123,000	544,159	123,000
A03	Operating Expenses			1,115,000	1,115,000	1,115,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,026,000	1,026,000	1,026,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND			263,000	263,000	263,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-GOVERNMENT CITY COLLEGE NO.2 KARACHI				60,314,000	60,735,159	72,296,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE					
	NO.2 KARACHI					
A01	Employees Related Expenses.			75,175,000	71,150,825	90,412,000
A011	PAY	57	57	41,361,000	33,851,000	45,374,000
A011-1	Pay of Officer	37	37	35,320,000	26,573,000	38,875,000
A011-2	Pay of Other Staff	20	20	6,041,000	7,278,000	6,499,000
A012	ALLOWANCES			33,814,000	37,299,825	45,038,000
A012-1	Regular Allowances			33,691,000	36,107,000	44,915,000
A012-2	Other Allowances (excluding			123,000	1,192,825	123,000
A03	Operating Expenses			1,155,000	1,130,000	1,155,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			25,000		25,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,036,000	1,036,000	1,036,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE				77,065,000	73,015,825	92,302,000
	NO.2 KARACHI					
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			71,403,000	65,239,164	82,241,000
A011	PAY	47	47	37,426,000	31,327,000	41,064,000
A011-1	Pay of Officer	35	35	33,828,000	28,411,000	37,230,000
A011-2	Pay of Other Staff	12	12	3,598,000	2,916,000	3,834,000
A012	ALLOWANCES			33,977,000	33,912,164	41,177,000
A012-1	Regular Allowances			33,854,000	33,328,000	41,054,000
A012-2	Other Allowances (excluding			123,000	584,164	123,000
A03	Operating Expenses			1,352,000	1,352,000	1,352,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,237,000	1,237,000	1,237,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				73,490,000	67,326,164	84,328,000
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			74,378,000	58,773,000	87,728,000
A011	PAY	61	61	44,052,000	28,085,000	48,065,000
A011-1	Pay of Officer	37	37	36,873,000	23,600,000	40,592,000
A011-2	Pay of Other Staff	24	24	7,179,000	4,485,000	7,473,000
A012	ALLOWANCES			30,326,000	30,688,000	39,663,000
A012-1	Regular Allowances			30,205,000	30,566,000	39,542,000
A012-2	Other Allowances (excluding			121,000	122,000	121,000
A03	Operating Expenses			1,903,000	1,629,000	1,903,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			329,000	55,000	329,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,466,000	1,466,000	1,466,000
A13	Repairs and Maintenance			1,696,000	1,696,000	1,696,000
A131	MACHINERY AND EQUIPMENT			840,000	840,000	840,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			331,000	331,000	331,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI				77,977,000	62,098,000	91,327,000
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI					
A01	Employees Related Expenses.			49,219,000	41,115,000	60,530,000
A011	PAY	46	46	29,908,000	19,480,000	32,725,000
A011-1	Pay of Officer	24	24	23,197,000	14,423,000	25,509,000
A011-2	Pay of Other Staff	22	22	6,711,000	5,057,000	7,216,000
A012	ALLOWANCES			19,311,000	21,635,000	27,805,000
A012-1	Regular Allowances			19,190,000	21,514,000	27,684,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,010,000	1,881,000	2,010,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			346,000	217,000	346,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,514,000	1,514,000	1,514,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI				52,179,000	43,946,000	63,490,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR					
A01	Employees Related Expenses.			49,092,000	48,873,000	56,868,000
A011	PAY	31	31	24,026,000	23,358,000	26,151,000
A011-1	Pay of Officer	21	21	20,914,000	19,581,000	22,818,000
A011-2	Pay of Other Staff	10	10	3,112,000	3,777,000	3,333,000
A012	ALLOWANCES			25,066,000	25,515,000	30,717,000
A012-1	Regular Allowances			24,945,000	25,394,000	30,596,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,103,000	1,103,000	1,103,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A039	GENERAL			1,026,000	1,026,000	1,026,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				50,825,000	50,606,000	58,601,000
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			40,685,000	37,670,000	49,603,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	23,029,000	17,939,000	25,274,000
A011-1	Pay of Officer	20	20	19,375,000	14,925,000	21,316,000
A011-2	Pay of Other Staff	12	12	3,654,000	3,014,000	3,958,000
A012	ALLOWANCES			17,656,000	19,731,000	24,329,000
A012-1	Regular Allowances			17,533,000	19,610,000	24,206,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			1,607,000	1,607,000	1,607,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,562,000	1,562,000	1,562,000
A13	Repairs and Maintenance			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				43,237,000	40,222,000	52,155,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA					
A01	Employees Related Expenses.			122,165,000	113,910,000	140,902,000
A011	PAY	103	103	63,036,000	55,051,000	69,013,000
A011-1	Pay of Officer	46	46	46,675,000	44,471,000	51,101,000
A011-2	Pay of Other Staff	57	57	16,361,000	10,580,000	17,912,000
A012	ALLOWANCES			59,129,000	58,859,000	71,889,000
A012-1	Regular Allowances			59,008,000	58,738,000	71,768,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,932,000	1,580,000	2,492,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			714,000	362,000	714,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,144,000	1,144,000	1,704,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				124,675,000	116,068,000	143,972,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING					
A01	Employees Related Expenses.			49,737,000	49,640,882	57,759,000
A011	PAY	30	30	24,764,000	23,637,000	26,987,000
A011-1	Pay of Officer	22	22	21,910,000	22,119,000	23,954,000
A011-2	Pay of Other Staff	8	8	2,854,000	1,518,000	3,033,000
A012	ALLOWANCES			24,973,000	26,003,882	30,772,000
A012-1	Regular Allowances			24,850,000	25,325,000	30,649,000
A012-2	Other Allowances (excluding			123,000	678,882	123,000
A03	Operating Expenses			1,698,000	1,344,000	1,698,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			518,000	164,000	518,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,026,000	1,026,000	1,026,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-AISHA BAWANY GOVERNMENT COLLEGE (EVENING				52,170,000	51,719,882	60,192,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR					
A01	Employees Related Expenses.			247,046,000	185,616,518	285,050,000
A011	PAY	169	169	146,572,000	89,657,000	160,070,000
A011-1	Pay of Officer	88	88	123,339,000	75,317,000	135,203,000
A011-2	Pay of Other Staff	81	81	23,233,000	14,340,000	24,867,000
A012	ALLOWANCES			100,474,000	95,959,518	124,980,000
A012-1	Regular Allowances			100,349,000	95,640,000	124,856,000
A012-2	Other Allowances (excluding			125,000	319,518	124,000
A03	Operating Expenses			3,711,000	2,734,000	3,711,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			2,297,000	1,320,000	2,297,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,299,000	1,299,000	1,299,000
A09	Physical Assets			1,665,000	1,665,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				253,682,000	191,275,518	290,021,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR					
A01	Employees Related Expenses.			229,137,000	165,008,000	259,884,000
A011	PAY	151	151	135,597,000	80,469,000	147,893,000
A011-1	Pay of Officer	81	81	114,600,000	70,578,000	125,289,000
A011-2	Pay of Other Staff	70	70	20,997,000	9,891,000	22,604,000
A012	ALLOWANCES			93,540,000	84,539,000	111,991,000
A012-1	Regular Allowances			93,417,000	84,418,000	111,868,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			2,146,000	1,827,000	2,146,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			1,089,000	770,000	1,089,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				232,071,000	167,623,000	266,079,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
A01	Employees Related Expenses.			132,322,000	133,121,760	153,069,000
A011	PAY	92	92	64,284,000	64,245,000	70,262,000
A011-1	Pay of Officer	46	46	50,602,000	53,856,000	55,597,000
A011-2	Pay of Other Staff	46	46	13,682,000	10,389,000	14,665,000
A012	ALLOWANCES			68,038,000	68,876,760	82,807,000
A012-1	Regular Allowances			67,917,000	68,239,000	82,686,000
A012-2	Other Allowances (excluding			121,000	637,760	121,000
A03	Operating Expenses			2,288,000	1,976,000	2,288,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			389,000	77,000	389,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,782,000	1,782,000	1,782,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,155,000	1,155,000	1,155,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				137,430,000	137,917,760	156,512,000
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI					
A01	Employees Related Expenses.			131,854,000	84,575,479	147,533,000
A011	PAY	100	100	79,323,000	40,226,000	86,882,000
A011-1	Pay of Officer	59	59	67,220,000	27,998,000	73,899,000
A011-2	Pay of Other Staff	41	41	12,103,000	12,228,000	12,983,000
A012	ALLOWANCES			52,531,000	44,349,479	60,651,000
A012-1	Regular Allowances			52,408,000	44,163,000	60,528,000
A012-2	Other Allowances (excluding			123,000	186,479	123,000
A03	Operating Expenses			2,031,000	1,464,000	2,031,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			622,000	55,000	622,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				134,673,000	86,827,479	150,352,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI					
A01	Employees Related Expenses.			78,800,000	58,825,000	94,902,000
A011	PAY	69	69	49,110,000	27,536,000	53,673,000
A011-1	Pay of Officer	41	41	40,841,000	21,624,000	44,783,000
A011-2	Pay of Other Staff	28	28	8,269,000	5,912,000	8,890,000
A012	ALLOWANCES			29,690,000	31,289,000	41,229,000
A012-1	Regular Allowances			29,569,000	31,168,000	41,108,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,193,000	1,656,000	2,193,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			672,000	135,000	672,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,351,000	1,351,000	1,351,000
A13	Repairs and Maintenance			845,000	845,000	845,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LYARI				81,838,000	61,326,000	97,940,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR					
A01	Employees Related Expenses.			94,119,000	73,617,620	107,158,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	53,644,000	35,297,000	58,522,000
A011-1	Pay of Officer	44	44	44,068,000	30,385,000	48,323,000
A011-2	Pay of Other Staff	32	32	9,576,000	4,912,000	10,199,000
A012	ALLOWANCES			40,475,000	38,320,620	48,636,000
A012-1	Regular Allowances			40,354,000	37,606,000	48,515,000
A012-2	Other Allowances (excluding			121,000	714,620	121,000
A03	Operating Expenses			2,543,000	2,328,000	2,543,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			270,000	55,000	270,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			2,175,000	2,175,000	2,175,000
A13	Repairs and Maintenance			1,192,000	1,192,000	1,192,000
A131	MACHINERY AND			541,000	541,000	541,000
	EQUIPMENT					
A132	FURNITURE AND			651,000	651,000	651,000
	FIXTURE					
Total-GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				97,854,000	77,137,620	110,893,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT					
A01	Employees Related Expenses.			73,690,000	59,836,000	87,359,000
A011	PAY	73	73	43,206,000	28,332,000	47,265,000
A011-1	Pay of Officer	34	34	31,410,000	20,474,000	34,570,000
A011-2	Pay of Other Staff	39	39	11,796,000	7,858,000	12,695,000
A012	ALLOWANCES			30,484,000	31,504,000	40,094,000
A012-1	Regular Allowances			30,363,000	31,383,000	39,973,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,132,000	2,690,000	3,132,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			1,047,000	605,000	1,047,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			2,006,000	2,006,000	2,006,000
A13	Repairs and Maintenance			962,000	962,000	962,000
A131	MACHINERY AND			431,000	431,000	431,000
	EQUIPMENT					
A132	FURNITURE AND			531,000	531,000	531,000
	FIXTURE					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				77,784,000	63,488,000	91,453,000
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL					
A01	Employees Related Expenses.			72,093,000	47,905,000	84,357,000
A011	PAY	65	65	45,730,000	22,940,000	50,195,000
A011-1	Pay of Officer	40	40	37,864,000	18,447,000	41,692,000
A011-2	Pay of Other Staff	25	25	7,866,000	4,493,000	8,503,000
A012	ALLOWANCES			26,363,000	24,965,000	34,162,000
A012-1	Regular Allowances			26,240,000	24,843,000	34,039,000
A012-2	Other Allowances (excluding			123,000	122,000	123,000
A03	Operating Expenses			1,361,000	1,285,000	1,361,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			76,000		76,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE SCIENCE & COMMERCE COL				74,032,000	50,368,000	86,296,000
KQ2202	GOVERNMENT INTER SCIENCE COLLEGE MALIR C					
A01	Employees Related Expenses.			95,955,000	89,169,000	104,586,000
A011	PAY	64	64	45,137,000	42,790,000	49,070,000
A011-1	Pay of Officer	36	36	36,834,000	35,599,000	40,139,000
A011-2	Pay of Other Staff	28	28	8,303,000	7,191,000	8,931,000
A012	ALLOWANCES			50,818,000	46,379,000	55,516,000
A012-1	Regular Allowances			50,697,000	46,258,000	55,395,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,248,000	1,689,000	2,248,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			658,000	99,000	658,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,485,000	1,485,000	1,485,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNEMNT INTER SCIENCE COLLEGE MALIR C				99,043,000	91,698,000	107,674,000
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR					
A01	Employees Related Expenses.			128,548,000	87,624,000	146,691,000
A011	PAY	95	95	77,927,000	41,809,000	85,109,000
A011-1	Pay of Officer	58	58	66,299,000	32,623,000	72,842,000
A011-2	Pay of Other Staff	37	37	11,628,000	9,186,000	12,267,000
A012	ALLOWANCES			50,621,000	45,815,000	61,582,000
A012-1	Regular Allowances			50,500,000	45,694,000	61,461,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,485,000	1,879,000	2,485,000
A032	COMMUNICATIONS			177,000	177,000	177,000
A033	UTILITIES			1,031,000	425,000	1,031,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,257,000	1,257,000	1,257,000
A13	Repairs and Maintenance			950,000	950,000	950,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				131,983,000	90,453,000	150,126,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA					
A01	Employees Related Expenses.			125,971,000	128,336,897	143,283,000
A011	PAY	74	74	58,114,000	62,120,000	63,740,000
A011-1	Pay of Officer	50	50	50,730,000	55,124,000	55,859,000
A011-2	Pay of Other Staff	24	24	7,384,000	6,996,000	7,881,000
A012	ALLOWANCES			67,857,000	66,216,897	79,543,000
A012-1	Regular Allowances			67,587,000	65,887,000	79,373,000
A012-2	Other Allowances (excluding			270,000	329,897	170,000
A03	Operating Expenses			3,019,000	2,435,000	3,019,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			144,000	144,000	144,000
A033	UTILITIES			1,044,000	460,000	1,044,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,811,000	1,811,000	1,811,000
A13	Repairs and Maintenance			1,481,000	1,481,000	1,481,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				130,471,000	132,252,897	147,783,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A01	Employees Related Expenses.			55,290,000	55,484,000	71,970,000
A011	PAY	42	42	33,210,000	26,884,000	36,465,000
A011-1	Pay of Officer	31	31	29,329,000	24,912,000	32,271,000
A011-2	Pay of Other Staff	11	11	3,881,000	1,972,000	4,194,000
A012	ALLOWANCES			22,080,000	28,600,000	35,505,000
A012-1	Regular Allowances			21,959,000	28,479,000	35,384,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,743,000	1,743,000	1,743,000
A032	COMMUNICATIONS			153,000	153,000	153,000
A033	UTILITIES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,459,000	1,459,000	1,459,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,166,000	1,166,000	1,166,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				59,864,000	60,058,000	74,879,000
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV					
A01	Employees Related Expenses.			47,959,000	52,055,000	58,712,000
A011	PAY	32	32	24,059,000	25,211,000	26,359,000
A011-1	Pay of Officer	22	22	20,905,000	22,057,000	22,997,000
A011-2	Pay of Other Staff	10	10	3,154,000	3,154,000	3,362,000
A012	ALLOWANCES			23,900,000	26,844,000	32,353,000
A012-1	Regular Allowances			23,777,000	26,643,000	32,230,000
A012-2	Other Allowances (excluding			123,000	201,000	123,000
A03	Operating Expenses			1,238,000	1,238,000	1,238,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,131,000	1,131,000	1,131,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			1,061,000	1,061,000	1,061,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				50,258,000	56,754,000	61,011,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
A01	Employees Related Expenses.			216,561,000	179,230,000	250,876,000
A011	PAY	137	137	119,995,000	84,323,000	131,723,000
A011-1	Pay of Officer	96	96	107,818,000	77,681,000	118,594,000
A011-2	Pay of Other Staff	41	41	12,177,000	6,642,000	13,129,000
A012	ALLOWANCES			96,566,000	94,907,000	119,153,000
A012-1	Regular Allowances			96,445,000	94,786,000	119,032,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,737,000	2,468,000	3,737,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			1,944,000	675,000	1,944,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			1,544,000	1,544,000	1,544,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,160,000	1,160,000	1,160,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				223,123,000	184,523,000	255,773,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L					
A01	Employees Related Expenses.			214,465,000	165,256,000	246,935,000
A011	PAY	166	166	123,652,000	79,146,000	135,599,000
A011-1	Pay of Officer	91	91	101,665,000	70,037,000	111,870,000
A011-2	Pay of Other Staff	75	75	21,987,000	9,109,000	23,729,000
A012	ALLOWANCES			90,813,000	86,110,000	111,336,000
A012-1	Regular Allowances			90,692,000	85,989,000	111,215,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,743,000	2,718,000	3,743,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			1,867,000	842,000	1,867,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,739,000	1,739,000	1,739,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,801,000	1,801,000	1,801,000
A131	MACHINERY AND			840,000	840,000	840,000
	EQUIPMENT					
A132	FURNITURE AND			630,000	630,000	630,000
	FIXTURE					
A137	COMPUTER			331,000	331,000	331,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				220,009,000	169,775,000	255,740,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
A01	Employees Related Expenses.			152,868,000	153,514,725	182,325,000
A011	PAY	132	132	78,567,000	75,387,000	86,071,000
A011-1	Pay of Officer	55	55	56,164,000	62,730,000	61,891,000
A011-2	Pay of Other Staff	77	77	22,403,000	12,657,000	24,180,000
A012	ALLOWANCES			74,301,000	78,127,725	96,254,000
A012-1	Regular Allowances			74,178,000	77,936,000	96,131,000
A012-2	Other Allowances (excluding			123,000	191,725	123,000
A03	Operating Expenses			3,523,000	2,650,000	3,523,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			1,127,000	254,000	1,127,000
A038	TRAVEL &			1,220,000	1,220,000	1,220,000
	TRANSPORTATION					
A039	GENERAL			1,079,000	1,079,000	1,079,000
A13	Repairs and Maintenance			1,830,000	1,830,000	1,830,000
A130	TRANSPORT			1,200,000	1,200,000	1,200,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				158,221,000	157,994,725	187,678,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A01	Employees Related Expenses.			63,083,000	67,685,000	81,411,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	35,355,000	32,612,000	39,018,000
A011-1	Pay of Officer	29	29	28,585,000	27,685,000	31,735,000
A011-2	Pay of Other Staff	23	23	6,770,000	4,927,000	7,283,000
A012	ALLOWANCES			27,728,000	35,073,000	42,393,000
A012-1	Regular Allowances			27,605,000	34,951,000	42,270,000
A012-2	Other Allowances (excluding			123,000	122,000	123,000
A03	Operating Expenses			1,704,000	1,547,000	1,704,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			267,000	110,000	267,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,352,000	1,352,000	1,352,000
A13	Repairs and Maintenance			1,269,000	1,269,000	1,269,000
A131	MACHINERY AND EQUIPMENT			578,000	578,000	578,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			166,000	166,000	166,000
Total-GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				66,056,000	70,501,000	84,384,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA					
A01	Employees Related Expenses.			99,889,000	97,297,938	121,985,000
A011	PAY	76	76	54,968,000	46,262,000	60,172,000
A011-1	Pay of Officer	47	47	46,270,000	37,903,000	50,756,000
A011-2	Pay of Other Staff	29	29	8,698,000	8,359,000	9,416,000
A012	ALLOWANCES			44,921,000	51,035,938	61,813,000
A012-1	Regular Allowances			44,798,000	50,623,000	61,690,000
A012-2	Other Allowances (excluding			123,000	412,938	123,000
A03	Operating Expenses			2,682,000	2,230,000	2,682,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			672,000	220,000	672,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,789,000	1,789,000	1,789,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,376,000	1,376,000	1,376,000
A131	MACHINERY AND			630,000	630,000	630,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
A137	COMPUTER			221,000	221,000	221,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				103,947,000	100,903,938	129,304,000
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A01	Employees Related Expenses.			94,488,000	69,092,000	114,119,000
A011	PAY	84	84	60,097,000	32,845,000	65,682,000
A011-1	Pay of Officer	50	50	50,025,000	26,443,000	54,904,000
A011-2	Pay of Other Staff	34	34	10,072,000	6,402,000	10,778,000
A012	ALLOWANCES			34,391,000	36,247,000	48,437,000
A012-1	Regular Allowances			34,270,000	36,126,000	48,316,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,002,000	1,756,000	2,002,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			366,000	120,000	366,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,607,000	1,607,000	1,607,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				97,540,000	71,898,000	117,171,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI					
A01	Employees Related Expenses.			83,281,000	53,976,000	98,401,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	54,426,000	26,127,000	59,444,000
A011-1	Pay of Officer	46	46	46,261,000	21,333,000	50,758,000
A011-2	Pay of Other Staff	27	27	8,165,000	4,794,000	8,686,000
A012	ALLOWANCES			28,855,000	27,849,000	38,957,000
A012-1	Regular Allowances			28,732,000	27,728,000	38,834,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			2,554,000	2,223,000	2,554,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			568,000	237,000	568,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,782,000	1,782,000	1,782,000
A13	Repairs and Maintenance			1,376,000	1,376,000	1,376,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				87,211,000	57,575,000	102,331,000
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR					
A01	Employees Related Expenses.			51,164,000	30,984,000	55,167,000
A011	PAY	44	44	29,788,000	14,351,000	32,468,000
A011-1	Pay of Officer	24	24	23,748,000	10,090,000	26,076,000
A011-2	Pay of Other Staff	20	20	6,040,000	4,261,000	6,392,000
A012	ALLOWANCES			21,376,000	16,633,000	22,699,000
A012-1	Regular Allowances			21,255,000	16,512,000	22,578,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,147,000	1,829,000	2,147,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			395,000	77,000	395,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,659,000	1,659,000	1,659,000
A13	Repairs and Maintenance			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT INTER GIRLS COLLEGE LYARI KAR				54,256,000	33,758,000	58,259,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A01	Employees Related Expenses.			155,688,000	118,383,184	177,544,000
A011	PAY	119	119	90,231,000	57,024,000	98,757,000
A011-1	Pay of Officer	76	76	77,177,000	49,127,000	84,742,000
A011-2	Pay of Other Staff	43	43	13,054,000	7,897,000	14,015,000
A012	ALLOWANCES			65,457,000	61,359,184	78,787,000
A012-1	Regular Allowances			65,334,000	60,320,000	78,653,000
A012-2	Other Allowances (excluding			123,000	1,039,184	134,000
A03	Operating Expenses			3,059,000	2,415,000	3,059,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			1,253,000	609,000	1,253,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,729,000	1,729,000	1,729,000
A13	Repairs and Maintenance			1,376,000	1,376,000	1,376,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				160,123,000	122,174,184	181,979,000
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
A01	Employees Related Expenses.			94,843,000	77,588,000	107,962,000
A011	PAY	66	66	52,284,000	37,502,000	57,428,000
A011-1	Pay of Officer	45	45	46,194,000	33,629,000	50,829,000
A011-2	Pay of Other Staff	21	21	6,090,000	3,873,000	6,599,000
A012	ALLOWANCES			42,559,000	40,086,000	50,534,000
A012-1	Regular Allowances			42,436,000	39,729,000	50,411,000
A012-2	Other Allowances (excluding			123,000	357,000	123,000
A03	Operating Expenses			1,727,000	1,318,000	1,727,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			464,000	55,000	464,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,152,000	1,152,000	1,152,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				97,410,000	79,746,000	110,529,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC					
A01	Employees Related Expenses.			134,401,000	129,135,221	155,112,000
A011	PAY	89	89	68,188,000	62,801,000	74,702,000
A011-1	Pay of Officer	58	58	58,835,000	52,993,000	64,617,000
A011-2	Pay of Other Staff	31	31	9,353,000	9,808,000	10,085,000
A012	ALLOWANCES			66,213,000	66,334,221	80,410,000
A012-1	Regular Allowances			66,090,000	66,024,000	80,287,000
A012-2	Other Allowances (excluding			123,000	310,221	123,000
A03	Operating Expenses			2,185,000	1,430,000	2,185,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			865,000	110,000	865,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,224,000	1,224,000	1,224,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				137,216,000	131,195,221	157,927,000
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A01	Employees Related Expenses.			177,458,000	168,264,152	210,670,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	124	124	94,330,000	80,133,000	103,189,000
A011-1	Pay of Officer	78	78	80,227,000	71,614,000	87,959,000
A011-2	Pay of Other Staff	46	46	14,103,000	8,519,000	15,230,000
A012	ALLOWANCES			83,128,000	88,131,152	107,481,000
A012-1	Regular Allowances			83,007,000	87,902,000	107,360,000
A012-2	Other Allowances (excluding			121,000	229,152	121,000
A03	Operating Expenses			2,785,000	2,123,000	2,785,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			1,432,000	770,000	1,432,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,246,000	1,246,000	1,246,000
A13	Repairs and Maintenance			845,000	845,000	845,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				181,088,000	171,232,152	214,300,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA					
A01	Employees Related Expenses.			79,322,000	85,025,000	98,731,000
A011	PAY	55	55	41,530,000	40,771,000	45,538,000
A011-1	Pay of Officer	35	35	35,667,000	35,862,000	39,180,000
A011-2	Pay of Other Staff	20	20	5,863,000	4,909,000	6,358,000
A012	ALLOWANCES			37,792,000	44,254,000	53,193,000
A012-1	Regular Allowances			37,669,000	44,133,000	53,070,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			2,875,000	2,539,000	2,875,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			533,000	197,000	533,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,236,000	2,236,000	2,236,000
A13	Repairs and Maintenance			1,027,000	1,027,000	1,027,000
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			541,000	541,000	541,000
Total-H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				83,224,000	88,591,000	102,633,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE					
A01	Employees Related Expenses.			50,373,000	41,540,000	61,058,000
A011	PAY	42	42	30,373,000	19,762,000	33,166,000
A011-1	Pay of Officer	27	27	26,042,000	16,355,000	28,486,000
A011-2	Pay of Other Staff	15	15	4,331,000	3,407,000	4,680,000
A012	ALLOWANCES			20,000,000	21,778,000	27,892,000
A012-1	Regular Allowances			19,879,000	21,657,000	27,771,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,666,000	1,296,000	1,666,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			425,000	55,000	425,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,132,000	1,132,000	1,132,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				52,617,000	43,414,000	63,302,000
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K					
A01	Employees Related Expenses.			48,243,000	44,509,000	57,095,000
A011	PAY	37	37	26,434,000	21,766,000	28,914,000
A011-1	Pay of Officer	24	24	22,300,000	19,483,000	24,537,000
A011-2	Pay of Other Staff	13	13	4,134,000	2,283,000	4,377,000
A012	ALLOWANCES			21,809,000	22,743,000	28,181,000
A012-1	Regular Allowances			21,686,000	22,622,000	28,058,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			1,646,000	1,524,000	1,646,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			319,000	197,000	319,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,227,000	1,227,000	1,227,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				50,519,000	46,663,000	59,371,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
A01	Employees Related Expenses.			28,586,000	26,385,000	37,511,000
A011	PAY	24	24	18,307,000	12,614,000	20,078,000
A011-1	Pay of Officer	17	17	16,156,000	11,109,000	17,752,000
A011-2	Pay of Other Staff	7	7	2,151,000	1,505,000	2,326,000
A012	ALLOWANCES			10,279,000	13,771,000	17,433,000
A012-1	Regular Allowances			10,158,000	13,650,000	17,312,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,688,000	1,304,000	1,688,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			537,000	153,000	537,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,079,000	1,079,000	1,079,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				30,852,000	28,267,000	39,777,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			68,909,000	57,077,249	81,383,000
A011	PAY	55	55	39,950,000	27,324,000	43,683,000
A011-1	Pay of Officer	32	32	32,991,000	23,381,000	36,162,000
A011-2	Pay of Other Staff	23	23	6,959,000	3,943,000	7,521,000
A012	ALLOWANCES			28,959,000	29,753,249	37,700,000
A012-1	Regular Allowances			28,836,000	29,349,000	37,577,000
A012-2	Other Allowances (excluding			123,000	404,249	123,000
A03	Operating Expenses			1,588,000	1,416,000	1,588,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			282,000	110,000	282,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,191,000	1,191,000	1,191,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-RIAZ GOVERNMENT COLLEGE KARACHI				71,232,000	59,228,249	83,706,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI					
A01	Employees Related Expenses.			79,200,000	63,848,000	93,695,000
A011	PAY	64	64	46,725,000	30,906,000	51,102,000
A011-1	Pay of Officer	38	38	39,071,000	27,285,000	42,837,000
A011-2	Pay of Other Staff	26	26	7,654,000	3,621,000	8,265,000
A012	ALLOWANCES			32,475,000	32,942,000	42,593,000
A012-1	Regular Allowances			32,354,000	32,821,000	42,472,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,457,000	1,326,000	1,457,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			186,000	55,000	186,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI				81,235,000	65,752,000	95,730,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KARACHI					
A01	Employees Related Expenses.			89,618,000	86,834,075	105,127,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	46,216,000	40,404,000	50,559,000
A011-1	Pay of Officer	40	40	40,980,000	36,510,000	44,940,000
A011-2	Pay of Other Staff	17	17	5,236,000	3,894,000	5,619,000
A012	ALLOWANCES			43,402,000	46,430,075	54,568,000
A012-1	Regular Allowances			43,281,000	44,454,000	53,662,000
A012-2	Other Allowances (excluding			121,000	1,976,075	906,000
A03	Operating Expenses			1,771,000	1,482,000	1,771,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			432,000	143,000	432,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,247,000	1,247,000	1,247,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR				92,229,000	89,756,075	107,738,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A01	Employees Related Expenses.			100,332,000	75,778,408	120,504,000
A011	PAY	81	81	62,321,000	36,049,000	68,366,000
A011-1	Pay of Officer	55	55	54,544,000	29,184,000	59,971,000
A011-2	Pay of Other Staff	26	26	7,777,000	6,865,000	8,395,000
A012	ALLOWANCES			38,011,000	39,729,408	52,138,000
A012-1	Regular Allowances			37,890,000	39,249,000	52,017,000
A012-2	Other Allowances (excluding			121,000	480,408	121,000
A03	Operating Expenses			2,487,000	1,667,000	2,487,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			1,040,000	220,000	1,040,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,299,000	1,299,000	1,299,000
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND			263,000	263,000	263,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				103,607,000	78,233,408	123,779,000
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C					
A01	Employees Related Expenses.			70,003,000	42,731,689	83,134,000
A011	PAY	69	69	47,261,000	19,877,000	51,504,000
A011-1	Pay of Officer	37	37	36,877,000	14,301,000	40,371,000
A011-2	Pay of Other Staff	32	32	10,384,000	5,576,000	11,133,000
A012	ALLOWANCES			22,742,000	22,854,689	31,630,000
A012-1	Regular Allowances			22,621,000	22,075,000	31,509,000
A012-2	Other Allowances (excluding			121,000	779,689	121,000
A03	Operating Expenses			1,940,000	1,809,000	1,940,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			241,000	110,000	241,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,614,000	1,614,000	1,614,000
A13	Repairs and Maintenance			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				72,888,000	45,485,689	86,019,000
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI					
A01	Employees Related Expenses.			92,285,000	88,429,000	103,041,000
A011	PAY	58	58	43,813,000	42,960,000	47,781,000
A011-1	Pay of Officer	36	36	37,103,000	38,686,000	40,575,000
A011-2	Pay of Other Staff	22	22	6,710,000	4,274,000	7,206,000
A012	ALLOWANCES			48,472,000	45,469,000	55,260,000
A012-1	Regular Allowances			48,351,000	45,348,000	55,139,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			4,405,000	4,405,000	4,485,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			1,485,000	1,485,000	1,565,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,816,000	2,816,000	2,816,000
A13	Repairs and Maintenance			1,363,000	1,363,000	1,363,000
A131	MACHINERY AND EQUIPMENT			762,000	762,000	762,000
A132	FURNITURE AND FIXTURE			601,000	601,000	601,000
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				98,053,000	94,197,000	108,889,000
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI					
A01	Employees Related Expenses.			55,614,000	21,111,000	65,673,000
A011	PAY	69	69	41,743,000	9,585,000	45,731,000
A011-1	Pay of Officer	33	33	31,140,000	4,292,000	34,269,000
A011-2	Pay of Other Staff	36	36	10,603,000	5,293,000	11,462,000
A012	ALLOWANCES			13,871,000	11,526,000	19,942,000
A012-1	Regular Allowances			13,736,000	11,405,000	19,807,000
A012-2	Other Allowances (excluding			135,000	121,000	135,000
A03	Operating Expenses			1,975,000	1,313,000	1,975,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			784,000	122,000	784,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,087,000	1,087,000	1,087,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI				58,009,000	22,844,000	68,068,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			120,357,000	119,781,938	133,170,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	65	56,800,000	57,963,000	58,801,000
A011-1	Pay of Officer	46	46	47,676,000	52,124,000	52,499,000
A011-2	Pay of Other Staff	31	19	9,124,000	5,839,000	6,302,000
A012	ALLOWANCES			63,557,000	61,818,938	74,369,000
A012-1	Regular Allowances			63,436,000	61,354,000	74,248,000
A012-2	Other Allowances (excluding			121,000	464,938	121,000
A03	Operating Expenses			2,301,000	1,644,000	2,301,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			930,000	273,000	930,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,281,000	1,281,000	1,281,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT BOYS DEGREE COLLEGE (EVENING)				123,498,000	123,265,938	136,311,000
GULUSTAN-E-JOHAR KARACHI						
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE					
	SITE KARACHI					
A01	Employees Related Expenses.			75,355,000	47,394,091	91,152,000
A011	PAY	76	76	51,329,000	22,454,000	56,298,000
A011-1	Pay of Officer	41	41	41,029,000	18,716,000	45,164,000
A011-2	Pay of Other Staff	35	35	10,300,000	3,738,000	11,134,000
A012	ALLOWANCES			24,026,000	24,940,091	34,854,000
A012-1	Regular Allowances			23,905,000	24,531,000	34,733,000
A012-2	Other Allowances (excluding			121,000	409,091	121,000
A03	Operating Expenses			2,429,000	1,832,000	2,429,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,457,000	1,457,000	1,457,000
A05	Grants subsidies and Write off Loans				2,200,000	
A052	GRANTS-DOMESTIC				2,200,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				78,572,000	52,214,091	94,369,000
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI					
A01	Employees Related Expenses.			92,199,000	74,366,890	102,344,000
A011	PAY	73	73	49,427,000	36,016,000	53,979,000
A011-1	Pay of Officer	38	38	39,048,000	31,781,000	42,815,000
A011-2	Pay of Other Staff	35	35	10,379,000	4,235,000	11,164,000
A012	ALLOWANCES			42,772,000	38,350,890	48,365,000
A012-1	Regular Allowances			42,406,000	37,750,000	47,994,000
A012-2	Other Allowances (excluding			366,000	600,890	371,000
A03	Operating Expenses			2,780,000	2,243,000	2,780,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			838,000	301,000	838,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,844,000	1,844,000	1,844,000
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI				96,239,000	77,869,890	106,384,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
A01	Employees Related Expenses.			97,273,000	91,619,000	115,106,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	52,204,000	44,478,000	57,259,000
A011-1	Pay of Officer	41	41	41,644,000	39,690,000	45,844,000
A011-2	Pay of Other Staff	36	36	10,560,000	4,788,000	11,415,000
A012	ALLOWANCES			45,069,000	47,141,000	57,847,000
A012-1	Regular Allowances			44,947,000	47,020,000	57,726,000
A012-2	Other Allowances (excluding			122,000	121,000	121,000
A03	Operating Expenses			2,265,000	1,621,000	2,265,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			917,000	273,000	917,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,258,000	1,258,000	1,258,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				100,116,000	93,818,000	117,949,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI					
A01	Employees Related Expenses.			67,933,000	32,755,000	83,579,000
A011	PAY	76	76	50,954,000	15,323,000	55,851,000
A011-1	Pay of Officer	41	41	40,530,000	11,112,000	44,616,000
A011-2	Pay of Other Staff	35	35	10,424,000	4,211,000	11,235,000
A012	ALLOWANCES			16,979,000	17,432,000	27,728,000
A012-1	Regular Allowances			16,858,000	17,311,000	27,607,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,981,000	1,384,000	1,981,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,019,000	1,019,000	1,019,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				70,334,000	34,559,000	85,980,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			65,827,000	32,891,000	77,694,000
A011	PAY	72	72	46,760,000	15,821,000	51,244,000
A011-1	Pay of Officer	37	37	36,434,000	14,301,000	40,102,000
A011-2	Pay of Other Staff	35	35	10,326,000	1,520,000	11,142,000
A012	ALLOWANCES			19,067,000	17,070,000	26,450,000
A012-1	Regular Allowances			18,946,000	16,949,000	26,329,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,935,000	2,261,000	2,935,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			947,000	273,000	947,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,871,000	1,871,000	1,871,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,376,000	1,376,000	1,376,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI				70,138,000	36,528,000	85,266,000
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			65,726,000	54,894,000	87,016,000
A011	PAY	70	70	44,630,000	25,986,000	48,917,000
A011-1	Pay of Officer	35	35	34,385,000	21,138,000	37,844,000
A011-2	Pay of Other Staff	35	35	10,245,000	4,848,000	11,073,000
A012	ALLOWANCES			21,096,000	28,908,000	38,099,000
A012-1	Regular Allowances			20,975,000	28,782,000	37,973,000
A012-2	Other Allowances (excluding			121,000	126,000	126,000
A03	Operating Expenses			2,323,000	1,662,000	2,323,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			934,000	273,000	934,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,299,000	1,299,000	1,299,000
A13	Repairs and Maintenance			1,160,000	1,160,000	1,160,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C				69,209,000	57,716,000	90,499,000
CLUB KHARADAR KARACHI						
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI					
	TOWN KARACHI					
A01	Employees Related Expenses.			67,402,000	39,576,000	77,675,000
A011	PAY	67	67	43,874,000	18,838,000	48,114,000
A011-1	Pay of Officer	35	35	34,385,000	14,494,000	37,844,000
A011-2	Pay of Other Staff	32	32	9,489,000	4,344,000	10,270,000
A012	ALLOWANCES			23,528,000	20,738,000	29,561,000
A012-1	Regular Allowances			23,405,000	20,616,000	29,438,000
A012-2	Other Allowances (excluding			123,000	122,000	123,000
A03	Operating Expenses			1,934,000	1,337,000	1,934,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			420,000	420,000	420,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				69,756,000	41,333,000	80,029,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
A01	Employees Related Expenses.			122,431,000	126,603,495	144,575,000
A011	PAY	84	84	60,209,000	61,433,000	65,450,000
A011-1	Pay of Officer	49	49	49,874,000	54,893,000	54,277,000
A011-2	Pay of Other Staff	35	35	10,335,000	6,540,000	11,173,000
A012	ALLOWANCES			62,222,000	65,170,495	79,125,000
A012-1	Regular Allowances			62,101,000	64,959,000	79,004,000
A012-2	Other Allowances (excluding			121,000	211,495	121,000
A03	Operating Expenses			3,023,000	2,379,000	3,023,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			854,000	210,000	854,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			2,039,000	2,039,000	2,039,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,381,000	1,381,000	1,381,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			331,000	331,000	331,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI				126,835,000	131,863,495	148,979,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			104,559,000	92,611,581	117,931,000
A011	PAY	78	78	54,453,000	44,464,000	59,482,000
A011-1	Pay of Officer	43	43	44,066,000	40,811,000	48,346,000
A011-2	Pay of Other Staff	35	35	10,387,000	3,653,000	11,136,000
A012	ALLOWANCES			50,106,000	48,147,581	58,449,000
A012-1	Regular Allowances			49,985,000	47,490,000	58,328,000
A012-2	Other Allowances (excluding			121,000	657,581	121,000
A03	Operating Expenses			2,053,000	1,463,000	2,053,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			884,000	294,000	884,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,069,000	1,069,000	1,069,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI				107,032,000	96,894,581	120,404,000
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A01	Employees Related Expenses.			106,179,000	101,813,000	125,106,000
A011	PAY	80	80	55,818,000	49,282,000	60,893,000
A011-1	Pay of Officer	45	45	45,573,000	46,074,000	49,820,000
A011-2	Pay of Other Staff	35	35	10,245,000	3,208,000	11,073,000
A012	ALLOWANCES			50,361,000	52,531,000	64,213,000
A012-1	Regular Allowances			50,238,000	52,409,000	64,090,000
A012-2	Other Allowances (excluding			123,000	122,000	123,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,264,000	2,659,000	3,264,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			878,000	273,000	878,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			2,266,000	2,266,000	2,266,000
A13	Repairs and Maintenance			1,155,000	1,155,000	1,155,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI				110,598,000	105,627,000	129,525,000
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			68,125,000	38,212,000	82,104,000
A011	PAY	72	72	47,929,000	18,136,000	52,553,000
A011-1	Pay of Officer	37	37	37,629,000	15,611,000	41,419,000
A011-2	Pay of Other Staff	35	35	10,300,000	2,525,000	11,134,000
A012	ALLOWANCES			20,196,000	20,076,000	29,551,000
A012-1	Regular Allowances			20,075,000	19,955,000	29,430,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,151,000	1,567,000	2,151,000
A032	COMMUNICATIONS			134,000	134,000	134,000
A033	UTILITIES			841,000	257,000	841,000
A039	GENERAL			1,176,000	1,176,000	1,176,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI				70,854,000	40,357,000	84,833,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
A01	Employees Related Expenses.			87,229,000	74,159,356	103,399,000
A011	PAY	73	73	49,923,000	35,463,000	54,678,000
A011-1	Pay of Officer	38	38	39,468,000	28,529,000	43,363,000
A011-2	Pay of Other Staff	35	35	10,455,000	6,934,000	11,315,000
A012	ALLOWANCES			37,306,000	38,696,356	48,721,000
A012-1	Regular Allowances			37,185,000	38,532,000	48,600,000
A012-2	Other Allowances (excluding			121,000	164,356	121,000
A03	Operating Expenses			2,579,000	1,982,000	2,579,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			870,000	273,000	870,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,619,000	1,619,000	1,619,000
A13	Repairs and Maintenance			1,271,000	1,271,000	1,271,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI				91,079,000	77,412,356	107,249,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					
A01	Employees Related Expenses.			71,334,000	34,779,000	80,664,000
A011	PAY	72	72	47,983,000	16,399,000	52,587,000
A011-1	Pay of Officer	37	37	37,629,000	11,559,000	41,419,000
A011-2	Pay of Other Staff	35	35	10,354,000	4,840,000	11,168,000
A012	ALLOWANCES			23,351,000	18,380,000	28,077,000
A012-1	Regular Allowances			23,228,000	18,258,000	27,954,000
A012-2	Other Allowances (excluding			123,000	122,000	123,000
A03	Operating Expenses			2,030,000	1,370,000	2,030,000
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			828,000	168,000	828,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,079,000	1,079,000	1,079,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI				73,784,000	36,569,000	83,114,000
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI					
A01	Employees Related Expenses.			80,642,000	68,542,000	90,113,000
A011	PAY	57	57	42,495,000	33,225,000	46,095,000
A011-1	Pay of Officer	36	36	36,466,000	30,280,000	39,619,000
A011-2	Pay of Other Staff	21	21	6,029,000	2,945,000	6,476,000
A012	ALLOWANCES			38,147,000	35,317,000	44,018,000
A012-1	Regular Allowances			38,026,000	35,196,000	43,897,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,656,000	2,357,000	2,656,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			409,000	110,000	409,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			2,159,000	2,159,000	2,159,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				84,348,000	71,949,000	93,819,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.					
A01	Employees Related Expenses.			53,502,000	35,291,521	64,363,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	35,542,000	16,164,000	38,941,000
A011-1	Pay of Officer	29	29	28,511,000	12,208,000	31,342,000
A011-2	Pay of Other Staff	24	24	7,031,000	3,956,000	7,599,000
A012	ALLOWANCES			17,960,000	19,127,521	25,422,000
A012-1	Regular Allowances			17,839,000	18,126,000	25,301,000
A012-2	Other Allowances (excluding			121,000	1,001,521	121,000
A03	Operating Expenses			2,643,000	2,059,000	2,643,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			1,354,000	770,000	1,354,000
A039	GENERAL			1,237,000	1,237,000	1,237,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.				56,775,000	37,980,521	67,636,000

KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI					
A01	Employees Related Expenses.			56,291,000	38,840,500	66,966,000
A011	PAY	54	54	35,880,000	18,389,000	39,333,000
A011-1	Pay of Officer	29	29	28,476,000	13,676,000	31,331,000
A011-2	Pay of Other Staff	25	25	7,404,000	4,713,000	8,002,000
A012	ALLOWANCES			20,411,000	20,451,500	27,633,000
A012-1	Regular Allowances			20,288,000	20,250,000	27,510,000
A012-2	Other Allowances (excluding			123,000	201,500	123,000
A03	Operating Expenses			1,484,000	1,371,000	1,484,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				58,353,000	40,789,500	69,028,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A01	Employees Related Expenses.			97,392,000	96,540,000	112,550,000
A011	PAY	63	63	46,908,000	45,982,000	51,466,000
A011-1	Pay of Officer	39	39	39,829,000	41,519,000	43,832,000
A011-2	Pay of Other Staff	24	24	7,079,000	4,463,000	7,634,000
A012	ALLOWANCES			50,484,000	50,558,000	61,084,000
A012-1	Regular Allowances			50,360,000	49,957,000	60,482,000
A012-2	Other Allowances (excluding			124,000	601,000	602,000
A03	Operating Expenses			1,920,000	1,774,000	1,920,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			201,000	55,000	201,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,672,000	1,672,000	1,672,000
A13	Repairs and Maintenance			1,221,000	1,221,000	1,221,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			276,000	276,000	276,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				100,533,000	99,535,000	115,691,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A01	Employees Related Expenses.			102,346,000	109,263,630	120,945,000
A011	PAY	65	65	48,369,000	52,525,000	53,126,000
A011-1	Pay of Officer	40	40	40,987,000	45,538,000	45,148,000
A011-2	Pay of Other Staff	25	25	7,382,000	6,987,000	7,978,000
A012	ALLOWANCES			53,977,000	56,738,630	67,819,000
A012-1	Regular Allowances			53,849,000	56,207,000	67,694,000
A012-2	Other Allowances (excluding			128,000	531,630	125,000
A03	Operating Expenses			1,895,000	1,792,000	1,895,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			219,000	116,000	219,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,572,000	1,572,000	1,572,000
A13	Repairs and Maintenance			1,011,000	1,011,000	1,011,000
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				105,252,000	112,066,630	123,851,000
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A01	Employees Related Expenses.			74,392,000	73,361,000	90,400,000
A011	PAY	58	58	40,099,000	35,124,000	43,954,000
A011-1	Pay of Officer	34	34	33,029,000	29,674,000	36,349,000
A011-2	Pay of Other Staff	24	24	7,070,000	5,450,000	7,605,000
A012	ALLOWANCES			34,293,000	38,237,000	46,446,000
A012-1	Regular Allowances			34,051,000	37,995,000	46,204,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			2,554,000	1,813,000	2,504,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			741,000		741,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	50,000
A039	GENERAL			1,659,000	1,659,000	1,659,000
A13	Repairs and Maintenance			1,398,000	1,398,000	1,398,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			348,000	348,000	348,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.				78,344,000	76,572,000	94,302,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR					
	34/2 KORANGI 1/2 KARACHI					
A01	Employees Related Expenses.			72,856,000	60,613,000	89,199,000
A011	PAY	69	69	44,014,000	28,709,000	48,233,000
A011-1	Pay of Officer	35	35	33,828,000	22,020,000	37,238,000
A011-2	Pay of Other Staff	34	34	10,186,000	6,689,000	10,995,000
A012	ALLOWANCES			28,842,000	31,904,000	40,966,000
A012-1	Regular Allowances			28,721,000	31,783,000	40,845,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,202,000	2,042,000	2,202,000
A032	COMMUNICATIONS			168,000	168,000	168,000
A033	UTILITIES			427,000	267,000	427,000
A038	TRAVEL &			56,000	56,000	56,000
	TRANSPORTATION					
A039	GENERAL			1,551,000	1,551,000	1,551,000
A13	Repairs and Maintenance			1,166,000	1,166,000	1,166,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
A137	COMPUTER			221,000	221,000	221,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR				76,224,000	63,821,000	92,567,000
34/2 KORANGI 1/2 KARACHI						
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C					
	LANDHI KARACHI					
A01	Employees Related Expenses.			79,761,000	54,817,000	89,161,000
A011	PAY	71	71	46,547,000	25,952,000	51,007,000
A011-1	Pay of Officer	37	37	36,434,000	18,511,000	40,102,000
A011-2	Pay of Other Staff	34	34	10,113,000	7,441,000	10,905,000
A012	ALLOWANCES			33,214,000	28,865,000	38,154,000
A012-1	Regular Allowances			33,091,000	28,743,000	38,031,000
A012-2	Other Allowances (excluding			123,000	122,000	123,000
A03	Operating Expenses			2,394,000	1,985,000	2,394,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			576,000	167,000	576,000
A038	TRAVEL &			69,000	69,000	69,000
	TRANSPORTATION					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,660,000	1,660,000	1,660,000
A13	Repairs and Maintenance			1,326,000	1,326,000	1,326,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			276,000	276,000	276,000
Total-GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI				83,481,000	58,128,000	92,881,000
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI					
A01	Employees Related Expenses.			71,228,000	59,908,000	86,277,000
A011	PAY	70	70	41,696,000	28,437,000	46,460,000
A011-1	Pay of Officer	34	34	31,351,000	21,915,000	34,501,000
A011-2	Pay of Other Staff	36	36	10,345,000	6,522,000	11,959,000
A012	ALLOWANCES			29,532,000	31,471,000	39,817,000
A012-1	Regular Allowances			29,411,000	31,350,000	39,696,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,111,000	1,605,000	2,111,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			790,000	284,000	790,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,247,000	1,247,000	1,247,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			641,000	641,000	641,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE BOYS COLLEGE BALDIA TO HUB RIVER KARACHI				73,980,000	62,154,000	92,290,000
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.					
A01	Employees Related Expenses.			47,640,000	32,909,950	55,520,000
A011	PAY	43	43	29,474,000	15,282,000	32,320,000
A011-1	Pay of Officer	25	25	24,093,000	10,849,000	26,503,000
A011-2	Pay of Other Staff	18	18	5,381,000	4,433,000	5,817,000
A012	ALLOWANCES			18,166,000	17,627,950	23,200,000
A012-1	Regular Allowances			18,045,000	17,023,000	23,079,000
A012-2	Other Allowances (excluding			121,000	604,950	121,000
A03	Operating Expenses			1,446,000	1,182,000	1,446,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			341,000	77,000	341,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.				49,874,000	34,879,950	57,754,000
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			55,856,000	33,077,616	61,383,000
A011	PAY	56	56	33,928,000	15,769,000	37,146,000
A011-1	Pay of Officer	24	24	24,632,000	11,211,000	27,095,000
A011-2	Pay of Other Staff	32	32	9,296,000	4,558,000	10,051,000
A012	ALLOWANCES			21,928,000	17,308,616	24,237,000
A012-1	Regular Allowances			21,807,000	17,167,000	24,116,000
A012-2	Other Allowances (excluding			121,000	141,616	121,000
A03	Operating Expenses			1,431,000	1,119,000	1,431,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			367,000	55,000	367,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI				57,812,000	34,721,616	63,339,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			93,611,000	94,225,640	110,171,000
A011	PAY	64	64	46,586,000	45,587,000	51,006,000
A011-1	Pay of Officer	40	40	39,584,000	41,485,000	43,560,000
A011-2	Pay of Other Staff	24	24	7,002,000	4,102,000	7,446,000
A012	ALLOWANCES			47,025,000	48,638,640	59,165,000
A012-1	Regular Allowances			46,757,000	48,394,000	58,997,000
A012-2	Other Allowances (excluding			268,000	244,640	168,000
A03	Operating Expenses			2,346,000	2,139,000	2,346,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			262,000	55,000	262,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,921,000	1,921,000	1,921,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI				97,007,000	97,414,640	113,567,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI					
A01	Employees Related Expenses.			89,842,000	98,036,000	110,687,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	45,900,000	47,259,000	49,728,000
A011-1	Pay of Officer	36	36	36,278,000	39,234,000	39,329,000
A011-2	Pay of Other Staff	33	33	9,622,000	8,025,000	10,399,000
A012	ALLOWANCES			43,942,000	50,777,000	60,959,000
A012-1	Regular Allowances			43,821,000	50,656,000	60,838,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,271,000	1,978,000	2,271,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			348,000	55,000	348,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,729,000	1,729,000	1,729,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			1,155,000	1,155,000	1,155,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI				93,268,000	103,569,000	114,113,000
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI					
A01	Employees Related Expenses.			63,397,000	46,363,000	71,006,000
A011	PAY	65	65	36,090,000	22,084,000	39,459,000
A011-1	Pay of Officer	25	25	24,461,000	15,402,000	26,917,000
A011-2	Pay of Other Staff	40	40	11,629,000	6,682,000	12,542,000
A012	ALLOWANCES			27,307,000	24,279,000	31,547,000
A012-1	Regular Allowances			27,186,000	24,158,000	31,426,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,193,000	1,894,000	2,193,000
A032	COMMUNICATIONS			145,000	145,000	145,000
A033	UTILITIES			409,000	110,000	409,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,619,000	1,619,000	1,619,000
A13	Repairs and Maintenance			950,000	950,000	950,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				66,540,000	49,207,000	74,149,000
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI					
A01	Employees Related Expenses.			89,702,000	79,981,615	102,292,000
A011	PAY	83	83	47,106,000	38,812,000	51,578,000
A011-1	Pay of Officer	34	34	33,785,000	33,573,000	37,193,000
A011-2	Pay of Other Staff	49	49	13,321,000	5,239,000	14,385,000
A012	ALLOWANCES			42,596,000	41,169,615	50,714,000
A012-1	Regular Allowances			42,475,000	40,935,000	50,580,000
A012-2	Other Allowances (excluding			121,000	234,615	134,000
A03	Operating Expenses			2,335,000	1,965,000	2,335,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			497,000	127,000	497,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,729,000	1,729,000	1,729,000
A13	Repairs and Maintenance			1,166,000	1,166,000	1,166,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI				93,203,000	83,112,615	105,793,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
A01	Employees Related Expenses.			107,803,000	107,844,000	131,857,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	57,908,000	51,181,000	63,492,000
A011-1	Pay of Officer	47	47	47,853,000	43,901,000	52,661,000
A011-2	Pay of Other Staff	35	35	10,055,000	7,280,000	10,831,000
A012	ALLOWANCES			49,895,000	56,663,000	68,365,000
A012-1	Regular Allowances			49,169,000	56,173,000	67,875,000
A012-2	Other Allowances (excluding			726,000	490,000	490,000
A03	Operating Expenses			2,152,000	1,561,000	2,152,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			679,000	88,000	679,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,399,000	1,399,000	1,399,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI				110,795,000	110,245,000	134,849,000
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI					
A01	Employees Related Expenses.			55,127,000	55,775,734	67,165,000
A011	PAY	47	47	29,146,000	26,458,000	31,949,000
A011-1	Pay of Officer	26	26	23,118,000	21,408,000	25,435,000
A011-2	Pay of Other Staff	21	21	6,028,000	5,050,000	6,514,000
A012	ALLOWANCES			25,981,000	29,317,734	35,216,000
A012-1	Regular Allowances			25,860,000	29,013,000	35,095,000
A012-2	Other Allowances (excluding			121,000	304,734	121,000
A03	Operating Expenses			2,077,000	1,920,000	2,077,000
A032	COMMUNICATIONS			61,000	61,000	61,000
A033	UTILITIES			267,000	110,000	267,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,729,000	1,729,000	1,729,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI				58,254,000	58,745,734	70,292,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI					
A01	Employees Related Expenses.			76,417,000	63,953,000	87,418,000
A011	PAY	53	53	41,540,000	30,640,000	45,633,000
A011-1	Pay of Officer	38	38	37,101,000	26,870,000	40,836,000
A011-2	Pay of Other Staff	15	15	4,439,000	3,770,000	4,797,000
A012	ALLOWANCES			34,877,000	33,313,000	41,785,000
A012-1	Regular Allowances			34,756,000	33,192,000	41,664,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,417,000	2,187,000	2,417,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			410,000	180,000	410,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,881,000	1,881,000	1,881,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI				79,884,000	67,190,000	90,885,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI					
A01	Employees Related Expenses.			77,996,000	61,355,767	90,638,000
A011	PAY	62	62	45,322,000	29,320,000	49,735,000
A011-1	Pay of Officer	39	39	38,621,000	25,269,000	42,492,000
A011-2	Pay of Other Staff	23	23	6,701,000	4,051,000	7,243,000
A012	ALLOWANCES			32,674,000	32,035,767	40,903,000
A012-1	Regular Allowances			32,553,000	31,591,000	40,782,000
A012-2	Other Allowances (excluding			121,000	444,767	121,000
A03	Operating Expenses			1,973,000	1,486,000	1,973,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			597,000	110,000	597,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,289,000	1,289,000	1,289,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				82,212,000	65,084,767	93,189,000
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI					
A01	Employees Related Expenses.			50,934,000	49,745,000	65,711,000
A011	PAY	40	40	30,513,000	23,960,000	33,498,000
A011-1	Pay of Officer	28	28	27,081,000	20,147,000	29,789,000
A011-2	Pay of Other Staff	12	12	3,432,000	3,813,000	3,709,000
A012	ALLOWANCES			20,421,000	25,785,000	32,213,000
A012-1	Regular Allowances			20,300,000	25,664,000	32,092,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,758,000	2,168,000	2,758,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			1,023,000	433,000	1,023,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,619,000	1,619,000	1,619,000
A13	Repairs and Maintenance			1,376,000	1,376,000	1,376,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				55,068,000	53,289,000	69,845,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI					
A01	Employees Related Expenses.			70,803,000	65,661,000	84,025,000
A011	PAY	64	64	38,189,000	31,417,000	41,827,000
A011-1	Pay of Officer	29	29	27,796,000	25,429,000	30,583,000
A011-2	Pay of Other Staff	35	35	10,393,000	5,988,000	11,244,000
A012	ALLOWANCES			32,614,000	34,244,000	42,198,000
A012-1	Regular Allowances			32,491,000	34,123,000	42,075,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			1,763,000	1,763,000	1,763,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,677,000	1,677,000	1,677,000
A13	Repairs and Maintenance			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI				73,511,000	68,369,000	86,733,000
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI					
A01	Employees Related Expenses.			71,411,000	53,918,000	83,034,000
A011	PAY	66	66	42,201,000	25,407,000	46,224,000
A011-1	Pay of Officer	32	32	32,216,000	17,260,000	35,418,000
A011-2	Pay of Other Staff	34	34	9,985,000	8,147,000	10,806,000
A012	ALLOWANCES			29,210,000	28,511,000	36,810,000
A012-1	Regular Allowances			29,089,000	28,390,000	36,689,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,408,000	2,235,000	2,408,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			525,000	352,000	525,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			1,724,000	1,724,000	1,724,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI				74,659,000	56,993,000	86,282,000
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI					
A01	Employees Related Expenses.			76,856,000	69,559,880	94,974,000
A011	PAY	70	70	44,753,000	32,798,000	49,057,000
A011-1	Pay of Officer	36	36	34,794,000	24,840,000	38,293,000
A011-2	Pay of Other Staff	34	34	9,959,000	7,958,000	10,764,000
A012	ALLOWANCES			32,103,000	36,761,880	45,917,000
A012-1	Regular Allowances			31,982,000	36,552,000	45,796,000
A012-2	Other Allowances (excluding			121,000	209,880	121,000
A03	Operating Expenses			1,610,000	1,497,000	1,610,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			1,284,000	1,284,000	1,284,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI				79,201,000	71,791,880	100,580,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI					
A01	Employees Related Expenses.			66,085,000	45,789,624	82,716,000
A011	PAY	69	69	45,103,000	21,492,000	49,456,000
A011-1	Pay of Officer	37	37	35,665,000	16,814,000	39,255,000
A011-2	Pay of Other Staff	32	32	9,438,000	4,678,000	10,201,000
A012	ALLOWANCES			20,982,000	24,297,624	33,260,000
A012-1	Regular Allowances			20,861,000	24,021,000	33,128,000
A012-2	Other Allowances (excluding			121,000	276,624	132,000
A03	Operating Expenses			1,782,000	1,440,000	1,782,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			452,000	110,000	452,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,247,000	1,247,000	1,247,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			473,000	473,000	473,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				68,340,000	47,702,624	88,232,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			85,182,000	72,636,300	105,955,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	52,273,000	34,742,000	57,339,000
A011-1	Pay of Officer	42	42	43,404,000	29,134,000	47,768,000
A011-2	Pay of Other Staff	31	31	8,869,000	5,608,000	9,571,000
A012	ALLOWANCES			32,909,000	37,894,300	48,616,000
A012-1	Regular Allowances			32,788,000	37,822,000	48,495,000
A012-2	Other Allowances (excluding			121,000	72,300	121,000
A03	Operating Expenses			2,469,000	2,098,000	2,469,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			777,000	406,000	777,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,614,000	1,614,000	1,614,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI				88,701,000	75,784,300	109,474,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI					
A01	Employees Related Expenses.			77,638,000	58,751,000	89,832,000
A011	PAY	71	71	45,936,000	28,401,000	50,238,000
A011-1	Pay of Officer	37	37	35,819,000	23,329,000	39,423,000
A011-2	Pay of Other Staff	34	34	10,117,000	5,072,000	10,815,000
A012	ALLOWANCES			31,702,000	30,350,000	39,594,000
A012-1	Regular Allowances			31,581,000	30,279,000	39,473,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,216,000	1,117,000	1,216,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			154,000	55,000	154,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			635,000	635,000	635,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				79,489,000	60,503,000	91,683,000
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI					
A01	Employees Related Expenses.			67,762,000	32,854,859	76,232,000
A011	PAY	71	71	45,624,000	15,600,000	50,019,000
A011-1	Pay of Officer	37	37	35,665,000	11,550,000	39,255,000
A011-2	Pay of Other Staff	34	34	9,959,000	4,050,000	10,764,000
A012	ALLOWANCES			22,138,000	17,254,859	26,213,000
A012-1	Regular Allowances			22,015,000	17,036,000	26,090,000
A012-2	Other Allowances (excluding			123,000	218,859	123,000
A03	Operating Expenses			2,165,000	2,019,000	2,165,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			256,000	110,000	256,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,822,000	1,822,000	1,822,000
A13	Repairs and Maintenance			883,000	883,000	883,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	463,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				70,810,000	35,756,859	79,280,000
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
A01	Employees Related Expenses.			76,810,000	64,564,000	93,527,000
A011	PAY	71	71	46,122,000	31,155,000	50,560,000
A011-1	Pay of Officer	37	37	35,819,000	25,403,000	39,423,000
A011-2	Pay of Other Staff	34	34	10,303,000	5,752,000	11,137,000
A012	ALLOWANCES			30,688,000	33,409,000	42,967,000
A012-1	Regular Allowances			30,565,000	33,327,000	42,833,000
A012-2	Other Allowances (excluding			123,000	82,000	134,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			3,961,000	3,313,000	3,961,000
A032	COMMUNICATIONS			99,000	99,000	99,000
A033	UTILITIES			703,000	55,000	703,000
A038	TRAVEL & TRANSPORTATION			1,220,000	1,220,000	1,220,000
A039	GENERAL			1,939,000	1,939,000	1,939,000
A13	Repairs and Maintenance			1,871,000	1,871,000	1,871,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI				82,642,000	69,748,000	99,359,000
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					
A01	Employees Related Expenses.			55,102,000	26,033,000	67,237,000
A011	PAY	57	57	41,120,000	12,324,000	45,124,000
A011-1	Pay of Officer	35	35	34,385,000	8,912,000	37,844,000
A011-2	Pay of Other Staff	22	22	6,735,000	3,412,000	7,280,000
A012	ALLOWANCES			13,982,000	13,709,000	22,113,000
A012-1	Regular Allowances			13,861,000	13,638,000	21,992,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,644,000	1,934,000	2,644,000
A032	COMMUNICATIONS			220,000	220,000	220,000
A033	UTILITIES			960,000	250,000	960,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,444,000	1,444,000	1,444,000
A13	Repairs and Maintenance			845,000	845,000	845,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BIBI ASIFA GOVERNMENT GIRLS COLLEGE				58,591,000	28,812,000	70,726,000
MUZAFFARAB LANDHI KARACHI						
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS					
	COLLEGE, LAYRI KARACHI					
A01	Employees Related Expenses.			69,756,000	48,343,000	85,822,000
A011	PAY	71	71	46,628,000	22,953,000	51,000,000
A011-1	Pay of Officer	37	37	36,175,000	18,129,000	39,823,000
A011-2	Pay of Other Staff	34	34	10,453,000	4,824,000	11,177,000
A012	ALLOWANCES			23,128,000	25,390,000	34,822,000
A012-1	Regular Allowances			23,007,000	25,319,000	34,701,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,422,000	1,712,000	2,422,000
A032	COMMUNICATIONS			115,000	115,000	115,000
A033	UTILITIES			960,000	250,000	960,000
A039	GENERAL			1,347,000	1,347,000	1,347,000
A13	Repairs and Maintenance			635,000	635,000	635,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					
Total-NUSRAT BHUTTO GOVERNMENT DEGREE BOYS				72,813,000	50,690,000	88,879,000
COLLEGE, LAYRI KARACHI						
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS					
	DEGREE COLLEGE LYARI KARACHI					
A01	Employees Related Expenses.			68,111,000	44,975,000	80,464,000
A011	PAY	66	66	43,769,000	21,497,000	48,109,000
A011-1	Pay of Officer	36	36	34,595,000	18,242,000	38,203,000
A011-2	Pay of Other Staff	30	30	9,174,000	3,255,000	9,906,000
A012	ALLOWANCES			24,342,000	23,478,000	32,355,000
A012-1	Regular Allowances			24,221,000	23,407,000	32,234,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,736,000	2,026,000	2,736,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			220,000	220,000	220,000
A033	UTILITIES			960,000	250,000	960,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,456,000	1,456,000	1,456,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,061,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS DEGREE COLLEGE LYARI KARACHI				71,908,000	48,062,000	84,261,000
KQ2277	GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			74,230,000	78,506,160	86,842,000
A011	PAY	44	44	34,712,000	38,427,000	38,158,000
A011-1	Pay of Officer	30	30	30,329,000	35,866,000	33,453,000
A011-2	Pay of Other Staff	14	14	4,383,000	2,561,000	4,705,000
A012	ALLOWANCES			39,518,000	40,079,160	48,684,000
A012-1	Regular Allowances			39,397,000	39,875,000	48,563,000
A012-2	Other Allowances (excluding			121,000	204,160	121,000
A03	Operating Expenses			1,966,000	1,804,000	1,966,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,345,000	1,345,000	1,345,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI				76,616,000	80,730,160	89,228,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			42,950,000	39,811,508	52,913,000
A011	PAY	35	35	25,545,000	18,758,000	27,405,000
A011-1	Pay of Officer	21	21	21,150,000	15,640,000	22,689,000
A011-2	Pay of Other Staff	14	14	4,395,000	3,118,000	4,716,000
A012	ALLOWANCES			17,405,000	21,053,508	25,508,000
A012-1	Regular Allowances			17,282,000	20,242,000	25,385,000
A012-2	Other Allowances (excluding			123,000	811,508	123,000
A03	Operating Expenses			1,753,000	1,679,000	1,753,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			129,000	55,000	129,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,404,000	1,404,000	1,404,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,169,000	1,169,000	1,169,000
A131	MACHINERY AND EQUIPMENT			473,000	473,000	473,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			276,000	276,000	276,000
Total-GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI				45,872,000	42,659,508	59,096,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			54,611,000	58,712,000	64,409,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	25,521,000	28,619,000	28,120,000
A011-1	Pay of Officer	23	23	21,667,000	24,439,000	23,827,000
A011-2	Pay of Other Staff	13	13	3,854,000	4,180,000	4,293,000
A012	ALLOWANCES			29,090,000	30,093,000	36,289,000
A012-1	Regular Allowances			28,969,000	30,022,000	36,168,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,966,000	1,804,000	1,966,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,345,000	1,345,000	1,345,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI				56,997,000	60,936,000	66,795,000
KQ2280	SHAHEED FLYING OFFICER MARYAM MUKHTIAR GOVT. GIRLS COLLEGE LIAQUATABAD					
A01	Employees Related Expenses.			39,506,000	34,859,000	46,487,000
A011	PAY	30	30	21,813,000	16,781,000	23,851,000
A011-1	Pay of Officer	19	19	18,336,000	14,689,000	20,164,000
A011-2	Pay of Other Staff	11	11	3,477,000	2,092,000	3,687,000
A012	ALLOWANCES			17,693,000	18,078,000	22,636,000
A012-1	Regular Allowances			17,572,000	18,000,000	22,515,000
A012-2	Other Allowances (excluding			121,000	78,000	121,000
A03	Operating Expenses			1,966,000	1,804,000	1,966,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,345,000	1,345,000	1,345,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SHAHEED FLYING OFFICER MARYAM MUKHTIAR				41,892,000	37,083,000	48,873,000
GOVT. GIRLS COLLEGE LIAQUATABAD						
KQ2302	GOVT. DEGREE COLLEGE SHAHEED RUKHSANA BEGUM, MALIR KARACHI					
A01	Employees Related Expenses.			30,033,000	30,423,000	40,994,000
A011	PAY	26	32	17,534,000	14,577,000	21,453,000
A011-1	Pay of Officer	16	16	14,613,000	12,450,000	16,046,000
A011-2	Pay of Other Staff	10	16	2,921,000	2,127,000	5,407,000
A012	ALLOWANCES			12,499,000	15,846,000	19,541,000
A012-1	Regular Allowances			12,378,000	15,775,000	19,420,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,966,000	1,804,000	1,966,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,345,000	1,345,000	1,345,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT. DEGREE COLLEGE SHAHEED RUKHSANA				32,419,000	32,647,000	43,380,000
BEGUM, MALIR KARACHI						
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI					
A01	Employees Related Expenses.			37,174,000	29,487,000	45,946,000
A011	PAY	31	31	23,428,000	14,129,000	25,709,000
A011-1	Pay of Officer	21	21	20,561,000	12,991,000	22,612,000
A011-2	Pay of Other Staff	10	10	2,867,000	1,138,000	3,097,000
A012	ALLOWANCES			13,746,000	15,358,000	20,237,000
A012-1	Regular Allowances			13,625,000	15,287,000	20,116,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,074,000	1,912,000	2,074,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			196,000	196,000	196,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,397,000	1,397,000	1,397,000
A13	Repairs and Maintenance			845,000	845,000	845,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI				40,093,000	32,244,000	48,865,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI					
A01	Employees Related Expenses.			21,669,000	6,265,000	25,221,000
A011	PAY	25	25	16,895,000	3,010,000	18,505,000
A011-1	Pay of Officer	15	15	14,028,000	2,195,000	15,408,000
A011-2	Pay of Other Staff	10	10	2,867,000	815,000	3,097,000
A012	ALLOWANCES			4,774,000	3,255,000	6,716,000
A012-1	Regular Allowances			4,653,000	3,184,000	6,595,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,966,000	1,804,000	1,966,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,345,000	1,345,000	1,345,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI				24,055,000	8,489,000	27,607,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI					
A01	Employees Related Expenses.			45,765,000	47,009,000	54,195,000
A011	PAY	30	30	22,689,000	22,923,000	24,903,000
A011-1	Pay of Officer	20	20	19,822,000	21,116,000	21,806,000
A011-2	Pay of Other Staff	10	10	2,867,000	1,807,000	3,097,000
A012	ALLOWANCES			23,076,000	24,086,000	29,292,000
A012-1	Regular Allowances			22,942,000	24,013,000	29,169,000
A012-2	Other Allowances (excluding			134,000	73,000	123,000
A03	Operating Expenses			2,613,000	2,451,000	2,613,000
A032	COMMUNICATIONS			196,000	196,000	196,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,936,000	1,936,000	1,936,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI				49,428,000	50,510,000	57,858,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI					
A01	Employees Related Expenses.			19,392,000	5,721,000	22,817,000
A011	PAY	26	26	17,480,000	5,593,000	19,143,000
A011-1	Pay of Officer	16	16	14,613,000	4,676,000	16,046,000
A011-2	Pay of Other Staff	10	10	2,867,000	917,000	3,097,000
A012	ALLOWANCES			1,912,000	128,000	3,674,000
A012-1	Regular Allowances			1,791,000	57,000	3,553,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,836,000	1,674,000	1,836,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,215,000	1,215,000	1,215,000
A13	Repairs and Maintenance			420,000	420,000	420,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				21,648,000	7,815,000	25,073,000
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI					
A01	Employees Related Expenses.			39,584,000	41,921,000	47,833,000
A011	PAY	27	27	19,847,000	20,240,000	21,778,000
A011-1	Pay of Officer	18	18	17,219,000	17,410,000	18,937,000
A011-2	Pay of Other Staff	9	9	2,628,000	2,830,000	2,841,000
A012	ALLOWANCES			19,737,000	21,681,000	26,055,000
A012-1	Regular Allowances			19,616,000	21,560,000	25,934,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,731,000	1,569,000	1,731,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,160,000	1,160,000	1,160,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI				41,735,000	43,910,000	49,984,000
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI					
A01	Employees Related Expenses.			28,132,000	20,417,000	34,716,000
A011	PAY	26	26	18,466,000	9,557,000	20,199,000
A011-1	Pay of Officer	17	17	15,792,000	7,683,000	17,343,000
A011-2	Pay of Other Staff	9	9	2,674,000	1,874,000	2,856,000
A012	ALLOWANCES			9,666,000	10,860,000	14,517,000
A012-1	Regular Allowances			9,545,000	10,739,000	14,396,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI				30,199,000	22,322,000	36,783,000
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
A01	Employees Related Expenses.			64,873,000	55,407,000	81,512,000
A011	PAY	60	60	40,453,000	26,607,000	44,363,000
A011-1	Pay of Officer	33	33	32,443,000	24,387,000	35,706,000
A011-2	Pay of Other Staff	27	27	8,010,000	2,220,000	8,657,000
A012	ALLOWANCES			24,420,000	28,800,000	37,149,000
A012-1	Regular Allowances			24,299,000	28,679,000	37,028,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,584,000	2,422,000	2,584,000
A032	COMMUNICATIONS			196,000	196,000	196,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,887,000	1,887,000	1,887,000
A13	Repairs and Maintenance			1,166,000	1,166,000	1,166,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI				68,623,000	58,995,000	85,262,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI					
A01	Employees Related Expenses.			49,819,000	45,657,000	61,137,000
A011	PAY	35	36	28,917,000	22,344,000	31,766,000
A011-1	Pay of Officer	25	26	26,110,000	20,365,000	28,728,000
A011-2	Pay of Other Staff	10	10	2,807,000	1,979,000	3,038,000
A012	ALLOWANCES			20,902,000	23,313,000	29,371,000
A012-1	Regular Allowances			20,781,000	23,242,000	29,250,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,613,000	2,451,000	2,613,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			2,042,000	2,042,000	2,042,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI				53,272,000	48,948,000	64,590,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI					
A01	Employees Related Expenses.			36,569,000	21,538,000	40,609,000
A011	PAY	29	29	22,450,000	10,220,000	24,647,000
A011-1	Pay of Officer	20	20	19,822,000	8,920,000	21,806,000
A011-2	Pay of Other Staff	9	9	2,628,000	1,300,000	2,841,000
A012	ALLOWANCES			14,119,000	11,318,000	15,962,000
A012-1	Regular Allowances			13,998,000	11,247,000	15,841,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,645,000	1,483,000	1,645,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,074,000	1,074,000	1,074,000
A13	Repairs and Maintenance			740,000	740,000	740,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI				38,954,000	23,761,000	42,994,000
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI					
A01	Employees Related Expenses.			26,903,000	4,248,000	33,149,000
A011	PAY	29	35	22,714,000	1,990,000	26,277,000
A011-1	Pay of Officer	20	20	20,086,000	1,355,000	23,436,000
A011-2	Pay of Other Staff	9	15	2,628,000	635,000	2,841,000
A012	ALLOWANCES			4,189,000	2,258,000	6,872,000
A012-1	Regular Allowances			4,068,000	2,187,000	6,751,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN KORANGI NO.6 KARACHI				28,970,000	6,153,000	38,477,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR					
A01	Employees Related Expenses.			133,131,000	160,842,000	166,673,000
A011	PAY	89	89	61,276,000	78,328,000	67,178,000
A011-1	Pay of Officer	49	49	49,374,000	66,489,000	54,367,000
A011-2	Pay of Other Staff	40	40	11,902,000	11,839,000	12,811,000
A012	ALLOWANCES			71,855,000	82,514,000	99,495,000
A012-1	Regular Allowances			71,729,000	82,389,000	99,370,000
A012-2	Other Allowances (excluding			126,000	125,000	125,000
A03	Operating Expenses			1,506,000	1,152,000	1,506,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			409,000	55,000	409,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR				135,582,000	162,939,000	169,124,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			203,047,000	224,981,000	241,485,000
A011	PAY	136	136	93,412,000	110,290,000	102,129,000
A011-1	Pay of Officer	77	77	76,304,000	96,036,000	83,681,000
A011-2	Pay of Other Staff	59	59	17,108,000	14,254,000	18,448,000
A012	ALLOWANCES			109,635,000	114,691,000	139,356,000
A012-1	Regular Allowances			109,032,000	114,416,000	139,081,000
A012-2	Other Allowances (excluding			603,000	275,000	275,000
A03	Operating Expenses			2,744,000	1,977,000	2,744,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			822,000	55,000	822,000
A038	TRAVEL & TRANSPORTATION			925,000	925,000	925,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			1,665,000	1,665,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,335,000	1,335,000	1,335,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
Total-GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS				208,791,000	229,958,000	245,564,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			145,373,000	166,699,000	175,610,000
A011	PAY	93	93	66,111,000	81,470,000	72,481,000
A011-1	Pay of Officer	51	51	53,689,000	70,872,000	59,136,000
A011-2	Pay of Other Staff	42	42	12,422,000	10,598,000	13,345,000
A012	ALLOWANCES			79,262,000	85,229,000	103,129,000
A012-1	Regular Allowances			79,141,000	85,108,000	103,008,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,516,000	1,204,000	1,516,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			367,000	55,000	367,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			683,000	683,000	683,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS				147,572,000	168,586,000	177,809,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR					
	MIRIS					
A01	Employees Related Expenses.			65,120,000	75,172,000	79,712,000
A011	PAY	45	45	30,350,000	36,572,000	33,249,000
A011-1	Pay of Officer	25	25	24,513,000	31,790,000	26,942,000
A011-2	Pay of Other Staff	20	20	5,837,000	4,782,000	6,307,000
A012	ALLOWANCES			34,770,000	38,600,000	46,463,000
A012-1	Regular Allowances			34,649,000	38,479,000	46,342,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,087,000	1,087,000	1,087,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A038	TRAVEL &			80,000	80,000	80,000
	TRANSPORTATION					
A039	GENERAL			984,000	984,000	984,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR				66,732,000	77,384,000	84,585,000
MIRIS						
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE,					
	GAMBAT, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			108,966,000	113,650,000	131,109,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	84	84	55,193,000	55,341,000	60,317,000
A011-1	Pay of Officer	43	43	42,961,000	46,010,000	47,159,000
A011-2	Pay of Other Staff	41	41	12,232,000	9,331,000	13,158,000
A012	ALLOWANCES			53,773,000	58,309,000	70,792,000
A012-1	Regular Allowances			53,652,000	58,188,000	70,671,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,971,000	1,541,000	1,971,000
A032	COMMUNICATIONS			130,000	130,000	130,000
A033	UTILITIES			552,000	122,000	552,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,189,000	1,189,000	1,189,000
A13	Repairs and Maintenance			988,000	988,000	988,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			358,000	358,000	358,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS				111,925,000	116,179,000	134,068,000
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			131,667,000	131,083,000	154,013,000
A011	PAY	97	97	65,388,000	63,644,000	71,652,000
A011-1	Pay of Officer	52	52	52,330,000	55,618,000	57,537,000
A011-2	Pay of Other Staff	45	45	13,058,000	8,026,000	14,115,000
A012	ALLOWANCES			66,279,000	67,439,000	82,361,000
A012-1	Regular Allowances			66,157,000	67,318,000	82,240,000
A012-2	Other Allowances (excluding			122,000	121,000	121,000
A03	Operating Expenses			1,546,000	1,253,000	1,546,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A033	UTILITIES			348,000	55,000	348,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,029,000	1,029,000	1,029,000
A13	Repairs and Maintenance			525,000	525,000	525,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS				133,738,000	132,861,000	156,084,000
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS					
A01	Employees Related Expenses.			115,060,000	119,460,000	134,696,000
A011	PAY	87	87	55,102,000	57,708,000	60,159,000
A011-1	Pay of Officer	46	46	42,757,000	47,207,000	46,812,000
A011-2	Pay of Other Staff	41	41	12,345,000	10,501,000	13,347,000
A012	ALLOWANCES			59,958,000	61,752,000	74,537,000
A012-1	Regular Allowances			59,837,000	61,631,000	74,416,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,694,000	1,185,000	1,694,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			597,000	88,000	597,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS				117,542,000	121,433,000	137,178,000
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS					
A01	Employees Related Expenses.			101,200,000	111,264,000	124,918,000
A011	PAY	71	71	51,097,000	53,656,000	55,753,000
A011-1	Pay of Officer	44	44	43,155,000	44,863,000	47,216,000
A011-2	Pay of Other Staff	27	27	7,942,000	8,793,000	8,537,000
A012	ALLOWANCES			50,103,000	57,608,000	69,165,000
A012-1	Regular Allowances			49,982,000	57,473,000	69,030,000
A012-2	Other Allowances (excluding			121,000	135,000	135,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			1,817,000	1,211,000	1,817,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			716,000	110,000	716,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS				103,705,000	113,163,000	127,423,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			98,544,000	86,198,000	117,003,000
A011	PAY	80	80	55,871,000	42,106,000	61,329,000
A011-1	Pay of Officer	49	49	46,813,000	36,624,000	51,532,000
A011-2	Pay of Other Staff	31	31	9,058,000	5,482,000	9,797,000
A012	ALLOWANCES			42,673,000	44,092,000	55,674,000
A012-1	Regular Allowances			42,552,000	43,971,000	55,553,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,194,000	1,657,000	2,194,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			775,000	238,000	775,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,212,000	1,212,000	1,212,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS				101,158,000	88,275,000	119,617,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			91,034,000	83,437,000	105,944,000
A011	PAY	72	72	48,407,000	40,500,000	53,000,000
A011-1	Pay of Officer	41	41	39,195,000	34,300,000	43,063,000
A011-2	Pay of Other Staff	31	31	9,212,000	6,200,000	9,937,000
A012	ALLOWANCES			42,627,000	42,937,000	52,944,000
A012-1	Regular Allowances			42,506,000	42,816,000	52,823,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,527,000	1,301,000	1,527,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			281,000	55,000	281,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,079,000	1,079,000	1,079,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE COLLEGE BOZDAR WADA				93,139,000	85,316,000	108,049,000
KHAIRPUR MIRIS						
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			95,063,000	96,934,000	119,896,000
A011	PAY	81	81	53,968,000	47,226,000	59,096,000
A011-1	Pay of Officer	44	44	42,844,000	41,204,000	47,150,000
A011-2	Pay of Other Staff	37	37	11,124,000	6,022,000	11,946,000
A012	ALLOWANCES			41,095,000	49,708,000	60,800,000
A012-1	Regular Allowances			40,974,000	49,581,000	60,673,000
A012-2	Other Allowances (excluding			121,000	127,000	127,000
A03	Operating Expenses			2,436,000	2,069,000	2,436,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			466,000	99,000	466,000
A038	TRAVEL & TRANSPORTATION			905,000	905,000	905,000
A039	GENERAL			974,000	974,000	974,000
A05	Grants subsidies and Write off Loans				1,200,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,388,000	1,388,000	1,388,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT				100,552,000	103,256,000	123,720,000
KHAIRPUR MIRIS						
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			91,686,000	86,307,000	114,271,000
A011	PAY	79	79	53,849,000	42,199,000	59,070,000
A011-1	Pay of Officer	46	46	44,219,000	38,037,000	48,670,000
A011-2	Pay of Other Staff	33	33	9,630,000	4,162,000	10,400,000
A012	ALLOWANCES			37,837,000	44,108,000	55,201,000
A012-1	Regular Allowances			37,716,000	43,987,000	55,080,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,767,000	1,572,000	1,767,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			327,000	132,000	327,000
A038	TRAVEL &			108,000	108,000	108,000
	TRANSPORTATION					
A039	GENERAL			1,256,000	1,256,000	1,256,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR				94,293,000	88,719,000	116,878,000
KHAIRPUR MIRIS						
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			80,612,000	82,129,000	99,847,000
A011	PAY	70	70	44,040,000	40,114,000	48,232,000
A011-1	Pay of Officer	33	33	33,239,000	33,479,000	36,559,000
A011-2	Pay of Other Staff	37	37	10,801,000	6,635,000	11,673,000
A012	ALLOWANCES			36,572,000	42,015,000	51,615,000
A012-1	Regular Allowances			36,451,000	41,894,000	51,494,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,571,000	2,234,000	2,571,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			447,000	110,000	447,000
A038	TRAVEL &			905,000	905,000	905,000
	TRANSPORTATION					
A039	GENERAL			1,132,000	1,132,000	1,132,000
A13	Repairs and Maintenance			1,388,000	1,388,000	1,388,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA				84,571,000	85,751,000	103,806,000
KHAIRPUR MIRIS						
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-					
	GOTH KHAIRPUR MIRIS					
A01	Employees Related Expenses.			96,315,000	98,271,000	113,210,000
A011	PAY	72	72	47,608,000	47,790,000	52,159,000
A011-1	Pay of Officer	38	38	37,361,000	38,755,000	41,102,000
A011-2	Pay of Other Staff	34	34	10,247,000	9,035,000	11,057,000
A012	ALLOWANCES			48,707,000	50,481,000	61,051,000
A012-1	Regular Allowances			48,586,000	50,360,000	60,930,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,773,000	1,520,000	1,773,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			446,000	193,000	446,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,066,000	1,066,000	1,066,000
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO-GOTH KHAIRPUR MIRIS				98,718,000	100,421,000	115,613,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			49,900,000	50,750,000	63,614,000
A011	PAY	39	39	29,034,000	24,966,000	31,853,000
A011-1	Pay of Officer	27	27	25,214,000	23,356,000	27,725,000
A011-2	Pay of Other Staff	12	12	3,820,000	1,610,000	4,128,000
A012	ALLOWANCES			20,866,000	25,784,000	31,761,000
A012-1	Regular Allowances			20,745,000	25,663,000	31,640,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,542,000	1,276,000	1,542,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			376,000	110,000	376,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			966,000	966,000	966,000
Total-GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				51,442,000	52,026,000	65,156,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS					
A01	Employees Related Expenses.			56,307,000	51,368,000	68,656,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	32,699,000	25,288,000	35,843,000
A011-1	Pay of Officer	28	28	26,221,000	23,337,000	28,842,000
A011-2	Pay of Other Staff	22	22	6,478,000	1,951,000	7,001,000
A012	ALLOWANCES			23,608,000	26,080,000	32,813,000
A012-1	Regular Allowances			23,483,000	25,958,000	32,691,000
A012-2	Other Allowances (excluding			125,000	122,000	122,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS				58,374,000	53,273,000	73,984,000
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					
A01	Employees Related Expenses.			46,391,000	49,639,000	56,629,000
A011	PAY	30	30	23,563,000	24,203,000	25,830,000
A011-1	Pay of Officer	22	22	21,154,000	21,898,000	23,261,000
A011-2	Pay of Other Staff	8	8	2,409,000	2,305,000	2,569,000
A012	ALLOWANCES			22,828,000	25,436,000	30,799,000
A012-1	Regular Allowances			22,707,000	25,315,000	30,678,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS				48,458,000	51,544,000	58,696,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			40,069,000	47,839,000	53,405,000
A011	PAY	29	29	21,346,000	23,060,000	23,518,000
A011-1	Pay of Officer	19	19	18,327,000	20,723,000	20,255,000
A011-2	Pay of Other Staff	10	10	3,019,000	2,337,000	3,263,000
A012	ALLOWANCES			18,723,000	24,779,000	29,887,000
A012-1	Regular Allowances			18,602,000	24,658,000	29,766,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS				42,136,000	49,744,000	55,472,000
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			46,553,000	55,048,000	61,338,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	24,803,000	26,912,000	27,241,000
A011-1	Pay of Officer	23	23	22,392,000	24,717,000	24,635,000
A011-2	Pay of Other Staff	8	8	2,411,000	2,195,000	2,606,000
A012	ALLOWANCES			21,750,000	28,136,000	34,097,000
A012-1	Regular Allowances			21,629,000	28,015,000	33,976,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS				48,620,000	56,953,000	63,405,000
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			39,803,000	46,215,000	50,118,000
A011	PAY	26	26	19,889,000	22,474,000	21,589,000
A011-1	Pay of Officer	17	17	17,221,000	19,247,000	18,707,000
A011-2	Pay of Other Staff	9	9	2,668,000	3,227,000	2,882,000
A012	ALLOWANCES			19,914,000	23,741,000	28,529,000
A012-1	Regular Allowances			19,793,000	23,620,000	28,408,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS				41,975,000	48,225,000	52,290,000
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS					
A01	Employees Related Expenses.			31,131,000	27,839,000	38,818,000
A011	PAY	25	25	18,774,000	13,496,000	20,584,000
A011-1	Pay of Officer	18	18	16,713,000	13,242,000	18,357,000
A011-2	Pay of Other Staff	7	7	2,061,000	254,000	2,227,000
A012	ALLOWANCES			12,357,000	14,343,000	18,234,000
A012-1	Regular Allowances			12,236,000	14,222,000	18,113,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,692,000	1,226,000	1,692,000
A032	COMMUNICATIONS			118,000	118,000	118,000
A033	UTILITIES			543,000	77,000	543,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			635,000	635,000	635,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS				33,458,000	29,700,000	41,145,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					
A01	Employees Related Expenses.			246,094,000	285,846,879	305,390,000
A011	PAY	168	168	116,283,000	136,509,000	127,461,000
A011-1	Pay of Officer	106	106	98,125,000	113,345,000	108,070,000
A011-2	Pay of Other Staff	62	62	18,158,000	23,164,000	19,391,000
A012	ALLOWANCES			129,811,000	149,337,879	177,929,000
A012-1	Regular Allowances			129,425,000	147,643,000	177,498,000
A012-2	Other Allowances (excluding			386,000	1,694,879	431,000
A03	Operating Expenses			3,635,000	2,714,000	3,635,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			1,251,000	330,000	1,251,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,023,000	2,023,000	2,023,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,922,000	1,922,000	1,922,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			662,000	662,000	662,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LARKANA				253,316,000	292,747,879	310,947,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A01	Employees Related Expenses.			166,672,000	179,622,759	196,842,000
A011	PAY	102	102	78,182,000	86,480,000	85,885,000
A011-1	Pay of Officer	72	72	69,550,000	78,869,000	76,542,000
A011-2	Pay of Other Staff	30	30	8,632,000	7,611,000	9,343,000
A012	ALLOWANCES			88,490,000	93,142,759	110,957,000
A012-1	Regular Allowances			88,155,000	91,703,000	110,619,000
A012-2	Other Allowances (excluding			335,000	1,439,759	338,000
A03	Operating Expenses			3,086,000	2,763,000	2,636,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			466,000	143,000	466,000
A036	MOTOR VEHICLES			450,000	450,000	
A038	TRAVEL & TRANSPORTATION			680,000	680,000	680,000
A039	GENERAL			1,382,000	1,382,000	1,382,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,661,000	1,661,000	1,661,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			221,000	221,000	221,000
	EQUIPMENT					
Total-GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				173,084,000	186,311,759	201,139,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
A01	Employees Related Expenses.			242,455,000	279,940,013	298,900,000
A011	PAY	157	157	114,210,000	134,958,000	125,218,000
A011-1	Pay of Officer	95	95	96,040,000	115,339,000	105,673,000
A011-2	Pay of Other Staff	62	62	18,170,000	19,619,000	19,545,000
A012	ALLOWANCES			128,245,000	144,982,013	173,682,000
A012-1	Regular Allowances			127,832,000	143,786,000	173,241,000
A012-2	Other Allowances (excluding			413,000	1,196,013	441,000
A03	Operating Expenses			3,709,000	3,393,000	3,709,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			536,000	220,000	536,000
A038	TRAVEL &			1,750,000	1,750,000	1,750,000
	TRANSPORTATION					
A039	GENERAL			1,400,000	1,400,000	1,400,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,749,000	2,749,000	2,749,000
A130	TRANSPORT			1,200,000	1,200,000	1,200,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			630,000	630,000	630,000
	FIXTURE					
A137	COMPUTER			551,000	551,000	551,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				250,578,000	287,747,013	305,358,000
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE					
	COLLEGE DOKRI,LARKANA					
A01	Employees Related Expenses.			73,292,000	75,867,000	94,748,000
A011	PAY	67	67	42,365,000	36,274,000	46,390,000
A011-1	Pay of Officer	35	35	33,115,000	27,351,000	36,441,000
A011-2	Pay of Other Staff	32	32	9,250,000	8,923,000	9,949,000
A012	ALLOWANCES			30,927,000	39,593,000	48,358,000
A012-1	Regular Allowances			30,753,000	39,395,000	48,160,000
A012-2	Other Allowances (excluding			174,000	198,000	198,000
A03	Operating Expenses			2,703,000	2,370,000	2,703,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			743,000	410,000	743,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,835,000	1,835,000	1,835,000
A13	Repairs and Maintenance			1,271,000	1,271,000	1,271,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
A137	COMPUTER			221,000	221,000	221,000
	EQUIPMENT					
Total-HAIDER BUX JATOI GOVERNMENT SCIENCE				77,266,000	79,508,000	98,722,000
COLLEGE DOKRI,LARKANA						
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO					
	LARKANA					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			114,698,000	118,267,000	143,030,000
A011	PAY	98	98	61,855,000	56,618,000	67,772,000
A011-1	Pay of Officer	49	49	47,497,000	39,188,000	52,210,000
A011-2	Pay of Other Staff	49	49	14,358,000	17,430,000	15,562,000
A012	ALLOWANCES			52,843,000	61,649,000	75,258,000
A012-1	Regular Allowances			52,599,000	61,369,000	74,978,000
A012-2	Other Allowances (excluding			244,000	280,000	280,000
A03	Operating Expenses			2,762,000	2,011,000	2,762,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			892,000	141,000	892,000
A038	TRAVEL &			80,000	80,000	80,000
	TRANSPORTATION					
A039	GENERAL			1,686,000	1,686,000	1,686,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,171,000	1,171,000	1,171,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			331,000	331,000	331,000
	EQUIPMENT					
Total-GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				118,631,000	121,449,000	150,224,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
A01	Employees Related Expenses.			115,327,000	126,097,000	146,605,000
A011	PAY	99	99	61,455,000	60,233,000	67,434,000
A011-1	Pay of Officer	50	50	47,180,000	44,404,000	52,029,000
A011-2	Pay of Other Staff	49	49	14,275,000	15,829,000	15,405,000
A012	ALLOWANCES			53,872,000	65,864,000	79,171,000
A012-1	Regular Allowances			53,655,000	65,642,000	78,949,000
A012-2	Other Allowances (excluding			217,000	222,000	222,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			6,062,000	4,775,000	6,062,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			1,375,000	88,000	1,375,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,412,000
A039	GENERAL			3,158,000	3,158,000	3,158,000
A13	Repairs and Maintenance			1,702,000	1,702,000	1,702,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	630,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
A137	COMPUTER EQUIPMENT			442,000	442,000	442,000
Total-GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				123,091,000	132,574,000	154,369,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA					
A01	Employees Related Expenses.			53,760,000	45,555,000	64,360,000
A011	PAY	43	43	31,397,000	22,024,000	34,357,000
A011-1	Pay of Officer	29	29	27,268,000	19,308,000	29,872,000
A011-2	Pay of Other Staff	14	14	4,129,000	2,716,000	4,485,000
A012	ALLOWANCES			22,363,000	23,531,000	30,003,000
A012-1	Regular Allowances			22,179,000	23,348,000	29,820,000
A012-2	Other Allowances (excluding			184,000	183,000	183,000
A03	Operating Expenses			2,987,000	2,931,000	2,987,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			254,000	198,000	254,000
A038	TRAVEL & TRANSPORTATION			925,000	925,000	925,000
A039	GENERAL			1,732,000	1,732,000	1,732,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			906,000	906,000	906,000
A131	MACHINERY AND EQUIPMENT			486,000	486,000	486,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE LARKANA				57,653,000	50,892,000	68,253,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA					
A01	Employees Related Expenses.			41,871,000	30,534,000	52,413,000
A011	PAY	41	41	27,896,000	14,432,000	30,581,000
A011-1	Pay of Officer	25	25	23,192,000	11,409,000	25,496,000
A011-2	Pay of Other Staff	16	16	4,704,000	3,023,000	5,085,000
A012	ALLOWANCES			13,975,000	16,102,000	21,832,000
A012-1	Regular Allowances			13,816,000	15,943,000	21,673,000
A012-2	Other Allowances (excluding			159,000	159,000	159,000
A03	Operating Expenses			2,872,000	2,335,000	2,422,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			735,000	198,000	735,000
A036	MOTOR VEHICLES			450,000	450,000	
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			911,000	911,000	911,000
Total-GOVERNMENT GRILS COLLEGE BADEH LARKANA				44,743,000	32,869,000	54,835,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
A01	Employees Related Expenses.			41,581,000	40,501,000	52,239,000
A011	PAY	32	32	23,712,000	19,306,000	26,123,000
A011-1	Pay of Officer	21	21	20,557,000	16,868,000	22,715,000
A011-2	Pay of Other Staff	11	11	3,155,000	2,438,000	3,408,000
A012	ALLOWANCES			17,869,000	21,195,000	26,116,000
A012-1	Regular Allowances			17,706,000	21,024,000	25,945,000
A012-2	Other Allowances (excluding			163,000	171,000	171,000
A03	Operating Expenses			2,532,000	2,370,000	2,082,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A036	MOTOR VEHICLES			450,000	450,000	
A038	TRAVEL & TRANSPORTATION			730,000	730,000	730,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			1,020,000	1,020,000	1,020,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA				45,133,000	43,891,000	55,341,000
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
A01	Employees Related Expenses.			58,834,000	69,283,000	74,603,000
A011	PAY	37	37	28,503,000	33,416,000	31,259,000
A011-1	Pay of Officer	26	26	25,348,000	29,808,000	27,851,000
A011-2	Pay of Other Staff	11	11	3,155,000	3,608,000	3,408,000
A012	ALLOWANCES			30,331,000	35,867,000	43,344,000
A012-1	Regular Allowances			30,165,000	35,745,000	43,172,000
A012-2	Other Allowances (excluding			166,000	122,000	172,000
A03	Operating Expenses			2,472,000	2,310,000	2,472,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			955,000	955,000	955,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			1,020,000	1,020,000	1,020,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA				62,326,000	75,013,000	78,095,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			136,689,000	156,947,000	175,393,000
A011	PAY	102	102	71,260,000	76,401,000	78,034,000
A011-1	Pay of Officer	56	56	57,816,000	63,767,000	63,640,000
A011-2	Pay of Other Staff	46	46	13,444,000	12,634,000	14,394,000
A012	ALLOWANCES			65,429,000	80,546,000	97,359,000
A012-1	Regular Allowances			65,308,000	80,425,000	97,238,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,363,000	1,754,000	3,363,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			2,159,000	550,000	2,159,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			921,000	921,000	921,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS				142,137,000	161,686,000	179,176,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			66,966,000	75,841,000	83,053,000
A011	PAY	44	44	32,947,000	36,625,000	36,151,000
A011-1	Pay of Officer	30	30	28,630,000	30,517,000	31,492,000
A011-2	Pay of Other Staff	14	14	4,317,000	6,108,000	4,659,000
A012	ALLOWANCES			34,019,000	39,216,000	46,902,000
A012-1	Regular Allowances			33,898,000	38,817,000	46,781,000
A012-2	Other Allowances (excluding			121,000	399,000	121,000
A03	Operating Expenses			2,311,000	1,720,000	2,311,000
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			1,006,000	415,000	1,006,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
Total-GOVERNMENT MODEL COLLEGE MIRPURKHAS				71,362,000	79,646,000	85,784,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE					
	MIRPURKHAS					
A01	Employees Related Expenses.			142,025,000	161,379,000	176,302,000
A011	PAY	95	95	69,179,000	78,554,000	75,993,000
A011-1	Pay of Officer	58	58	58,186,000	68,710,000	64,217,000
A011-2	Pay of Other Staff	37	37	10,993,000	9,844,000	11,776,000
A012	ALLOWANCES			72,846,000	82,825,000	100,309,000
A012-1	Regular Allowances			72,621,000	82,751,000	100,185,000
A012-2	Other Allowances (excluding			225,000	74,000	124,000
A03	Operating Expenses			3,192,000	2,453,000	3,192,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			1,074,000	335,000	1,074,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,878,000	1,878,000	1,878,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			647,000	647,000	647,000
A131	MACHINERY AND			376,000	376,000	376,000
	EQUIPMENT					
A132	FURNITURE AND			271,000	271,000	271,000
	FIXTURE					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE				147,529,000	166,144,000	180,141,000
MIRPURKHAS						
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS					
A01	Employees Related Expenses.			87,414,000	89,924,441	111,352,000
A011	PAY	76	76	50,090,000	43,253,000	54,894,000
A011-1	Pay of Officer	38	38	38,866,000	35,587,000	42,766,000
A011-2	Pay of Other Staff	38	38	11,224,000	7,666,000	12,128,000
A012	ALLOWANCES			37,324,000	46,671,441	56,458,000
A012-1	Regular Allowances			37,203,000	45,937,000	56,337,000
A012-2	Other Allowances (excluding			121,000	734,441	121,000
A03	Operating Expenses			1,907,000	1,498,000	1,907,000
A032	COMMUNICATIONS			129,000	129,000	129,000
A033	UTILITIES			637,000	228,000	637,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	220,000
A039	GENERAL			921,000	921,000	921,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS				91,406,000	93,507,441	113,679,000
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A01	Employees Related Expenses.			62,738,000	60,846,000	75,356,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	33,767,000	29,490,000	37,035,000
A011-1	Pay of Officer	29	29	27,664,000	24,158,000	30,439,000
A011-2	Pay of Other Staff	20	20	6,103,000	5,332,000	6,596,000
A012	ALLOWANCES			28,971,000	31,356,000	38,321,000
A012-1	Regular Allowances			28,850,000	31,285,000	38,200,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			3,232,000	2,477,000	3,232,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			1,105,000	350,000	1,105,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,045,000
A039	GENERAL			942,000	942,000	942,000
A13	Repairs and Maintenance			1,297,000	1,297,000	1,297,000
A130	TRANSPORT			755,000	755,000	755,000
A131	MACHINERY AND EQUIPMENT			321,000	321,000	321,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS				67,267,000	64,620,000	79,885,000
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			41,336,000	32,834,000	51,425,000
A011	PAY	36	36	26,395,000	15,839,000	28,938,000
A011-1	Pay of Officer	22	22	22,138,000	12,473,000	24,336,000
A011-2	Pay of Other Staff	14	14	4,257,000	3,366,000	4,602,000
A012	ALLOWANCES			14,941,000	16,995,000	22,487,000
A012-1	Regular Allowances			14,818,000	16,923,000	22,365,000
A012-2	Other Allowances (excluding			123,000	72,000	122,000
A03	Operating Expenses			1,837,000	1,393,000	1,837,000
A032	COMMUNICATIONS			119,000	119,000	119,000
A033	UTILITIES			659,000	215,000	659,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			939,000	939,000	939,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			708,000	708,000	708,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			220,000	220,000	220,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS DEGREE COLLEGE JHUDO				43,881,000	34,935,000	57,231,000
MIRPURKHAS						
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM					
	MUHAMMAD MIRPURKHAS					
A01	Employees Related Expenses.			36,273,000	30,030,000	46,564,000
A011	PAY	33	36	23,685,000	14,379,000	25,985,000
A011-1	Pay of Officer	21	24	20,137,000	11,410,000	22,145,000
A011-2	Pay of Other Staff	12	12	3,548,000	2,969,000	3,840,000
A012	ALLOWANCES			12,588,000	15,651,000	20,579,000
A012-1	Regular Allowances			12,467,000	15,580,000	20,458,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,010,000	2,010,000	2,010,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			358,000	358,000	358,000
A038	TRAVEL &			150,000	150,000	150,000
	TRANSPORTATION					
A039	GENERAL			1,402,000	1,402,000	1,402,000
A13	Repairs and Maintenance			850,000	850,000	850,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
A137	COMPUTER			220,000	220,000	220,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				39,133,000	32,890,000	49,424,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
A01	Employees Related Expenses.			49,125,000	51,753,000	63,186,000
A011	PAY	35	35	27,770,000	24,800,000	30,472,000
A011-1	Pay of Officer	25	25	24,717,000	23,798,000	27,172,000
A011-2	Pay of Other Staff	10	10	3,053,000	1,002,000	3,300,000
A012	ALLOWANCES			21,355,000	26,953,000	32,714,000
A012-1	Regular Allowances			21,234,000	26,832,000	32,593,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,482,000	1,320,000	1,482,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			911,000	911,000	911,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS				52,692,000	55,158,000	65,088,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
A01	Employees Related Expenses.			39,746,000	27,152,000	49,244,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	26,857,000	12,944,000	29,482,000
A011-1	Pay of Officer	25	25	23,804,000	10,947,000	26,182,000
A011-2	Pay of Other Staff	10	10	3,053,000	1,997,000	3,300,000
A012	ALLOWANCES			12,889,000	14,208,000	19,762,000
A012-1	Regular Allowances			12,768,000	14,137,000	19,641,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,865,000	1,703,000	1,865,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,294,000	1,294,000	1,294,000
A13	Repairs and Maintenance			945,000	945,000	945,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS				42,556,000	29,800,000	52,054,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
A01	Employees Related Expenses.			85,741,000	77,078,000	104,395,000
A011	PAY	72	72	49,266,000	36,749,000	53,945,000
A011-1	Pay of Officer	43	43	40,791,000	29,753,000	44,884,000
A011-2	Pay of Other Staff	29	29	8,475,000	6,996,000	9,061,000
A012	ALLOWANCES			36,475,000	40,329,000	50,450,000
A012-1	Regular Allowances			36,354,000	40,258,000	50,329,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,394,000	1,925,000	2,394,000
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			918,000	449,000	918,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,240,000	1,240,000	1,240,000
A09	Physical Assets			1,665,000	1,665,000	3,261,000
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	1,788,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			130,000	130,000	673,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			828,000	828,000	828,000
A131	MACHINERY AND			513,000	513,000	513,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-SADIQUE FAQEEER GOVERNMENT BOYS DEGREE COLLEGE MITHI				90,628,000	81,496,000	110,878,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI					
A01	Employees Related Expenses.			54,560,000	40,157,000	65,090,000
A011	PAY	50	50	33,186,000	18,423,000	36,352,000
A011-1	Pay of Officer	27	27	26,539,000	11,601,000	29,169,000
A011-2	Pay of Other Staff	23	23	6,647,000	6,822,000	7,183,000
A012	ALLOWANCES			21,374,000	21,734,000	28,738,000
A012-1	Regular Allowances			21,253,000	21,663,000	28,617,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,374,000	1,828,000	2,374,000
A032	COMMUNICATIONS			178,000	178,000	178,000
A033	UTILITIES			1,067,000	521,000	1,067,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,029,000	1,029,000	1,029,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-GOVERNMENT GIRLS COLLEGE MITHI				57,564,000	42,615,000	71,355,000
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI					
A01	Employees Related Expenses.			47,538,000	37,527,000	60,678,000
A011	PAY	47	47	30,918,000	17,361,000	33,885,000
A011-1	Pay of Officer	26	26	24,650,000	10,451,000	27,110,000
A011-2	Pay of Other Staff	21	21	6,268,000	6,910,000	6,775,000
A012	ALLOWANCES			16,620,000	20,166,000	26,793,000
A012-1	Regular Allowances			16,499,000	20,095,000	26,672,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,962,000	1,525,000	1,962,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			777,000	340,000	777,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE DIPLO MITHI				50,235,000	39,787,000	63,375,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI					
A01	Employees Related Expenses.			28,923,000	22,957,000	35,967,000
A011	PAY	24	27	18,359,000	11,032,000	20,208,000
A011-1	Pay of Officer	17	20	16,420,000	10,373,000	18,113,000
A011-2	Pay of Other Staff	7	7	1,939,000	659,000	2,095,000
A012	ALLOWANCES			10,564,000	11,925,000	15,759,000
A012-1	Regular Allowances			10,443,000	11,854,000	15,638,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					
A039	GENERAL			1,076,000	1,076,000	1,076,000
A09	Physical Assets					3,261,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
Total-GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE				30,990,000	24,862,000	41,295,000
COLLEGE KALOI THRPARKAR @ MITHI						
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR					
	THARPARKAR @ MITHI					
A01	Employees Related Expenses.			27,495,000	14,943,000	36,081,000
A011	PAY	26	29	21,622,000	7,035,000	23,732,000
A011-1	Pay of Officer	19	22	19,807,000	6,438,000	21,789,000
A011-2	Pay of Other Staff	7	7	1,815,000	597,000	1,943,000
A012	ALLOWANCES			5,873,000	7,908,000	12,349,000
A012-1	Regular Allowances			5,752,000	7,837,000	12,228,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE KHEMJO PAR				29,562,000	16,848,000	38,148,000
THARPARKAR @ MITHI						
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR					
A01	Employees Related Expenses.			23,435,000	12,829,000	31,810,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	30	19,030,000	5,844,000	20,911,000
A011-1	Pay of Officer	20	23	17,486,000	4,851,000	19,242,000
A011-2	Pay of Other Staff	7	7	1,544,000	993,000	1,669,000
A012	ALLOWANCES			4,405,000	6,985,000	10,899,000
A012-1	Regular Allowances			4,284,000	6,914,000	10,778,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,378,000	1,158,000	1,378,000
A032	COMMUNICATIONS			87,000	87,000	87,000
A033	UTILITIES			330,000	110,000	330,000
A039	GENERAL			961,000	961,000	961,000
Total-GOVT. DEGREE COLLEGE CHACHRO THARPARKAR				24,813,000	13,987,000	33,188,000
MY0235	GOVERNMENT COLLEGE MATIARI					
A01	Employees Related Expenses.			91,620,000	102,527,000	113,562,000
A011	PAY	67	67	45,175,000	48,902,000	49,510,000
A011-1	Pay of Officer	36	36	35,964,000	37,926,000	39,569,000
A011-2	Pay of Other Staff	31	31	9,211,000	10,976,000	9,941,000
A012	ALLOWANCES			46,445,000	53,625,000	64,052,000
A012-1	Regular Allowances			46,324,000	53,142,000	63,931,000
A012-2	Other Allowances (excluding			121,000	483,000	121,000
A03	Operating Expenses			2,425,000	1,995,000	2,425,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			562,000	132,000	562,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			1,609,000	1,609,000	1,609,000
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT COLLEGE MATIARI				94,833,000	105,310,000	116,775,000
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI					
A01	Employees Related Expenses.			108,982,000	130,672,000	135,580,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	49,456,000	62,739,000	54,080,000
A011-1	Pay of Officer	36	36	36,314,000	48,107,000	39,979,000
A011-2	Pay of Other Staff	45	45	13,142,000	14,632,000	14,101,000
A012	ALLOWANCES			59,526,000	67,933,000	81,500,000
A012-1	Regular Allowances			59,405,000	67,812,000	81,379,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,144,000	1,312,000	2,144,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			931,000	99,000	931,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE COLLEGE HALA MATIARI				111,704,000	132,562,000	138,302,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI					
A01	Employees Related Expenses.			79,334,000	88,463,000	100,564,000
A011	PAY	65	65	41,682,000	42,493,000	45,663,000
A011-1	Pay of Officer	33	33	32,128,000	33,441,000	35,349,000
A011-2	Pay of Other Staff	32	32	9,554,000	9,052,000	10,314,000
A012	ALLOWANCES			37,652,000	45,970,000	54,901,000
A012-1	Regular Allowances			37,531,000	45,349,000	54,780,000
A012-2	Other Allowances (excluding			121,000	621,000	121,000
A03	Operating Expenses			1,606,000	1,215,000	1,606,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			446,000	55,000	446,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			982,000	982,000	982,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			142,000	142,000	142,000
Total-GOVERNMENT GIRLS COLLEGE HALA MATIARI				81,922,000	90,660,000	103,152,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A01	Employees Related Expenses.			11,964,000	15,573,000	15,062,000
A011	PAY	5	5	4,967,000	7,640,000	5,433,000
A011-1	Pay of Officer	5	5	4,967,000	7,640,000	5,433,000
A012	ALLOWANCES			6,997,000	7,933,000	9,629,000
A012-1	Regular Allowances			6,876,000	7,812,000	9,508,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,208,000	2,073,000	2,208,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			135,000		135,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	170,000
A039	GENERAL			1,817,000	1,817,000	1,817,000
A13	Repairs and Maintenance			962,000	962,000	962,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			122,000	122,000	122,000
Total-GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI				15,134,000	18,608,000	18,232,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI					
A01	Employees Related Expenses.			25,650,000	30,336,000	35,378,000
A011	PAY	26	26	14,927,000	14,419,000	16,271,000
A011-1	Pay of Officer	12	12	10,903,000	10,304,000	11,983,000
A011-2	Pay of Other Staff	14	14	4,024,000	4,115,000	4,288,000
A012	ALLOWANCES			10,723,000	15,917,000	19,107,000
A012-1	Regular Allowances			10,602,000	15,796,000	18,986,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,213,000	1,213,000	1,213,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	86,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI				27,388,000	32,074,000	37,116,000
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
A01	Employees Related Expenses.			74,756,000	78,323,000	93,133,000
A011	PAY	59	59	39,909,000	37,655,000	43,809,000
A011-1	Pay of Officer	35	35	32,820,000	29,521,000	36,102,000
A011-2	Pay of Other Staff	24	24	7,089,000	8,134,000	7,707,000
A012	ALLOWANCES			34,847,000	40,668,000	49,324,000
A012-1	Regular Allowances			34,726,000	40,547,000	49,203,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,756,000	1,213,000	1,756,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			543,000		543,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			525,000	525,000	525,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI				77,037,000	81,561,000	98,675,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI					
A01	Employees Related Expenses.			78,602,000	84,004,000	96,545,000
A011	PAY	58	58	40,275,000	40,334,000	44,088,000
A011-1	Pay of Officer	34	34	33,179,000	33,493,000	36,429,000
A011-2	Pay of Other Staff	24	24	7,096,000	6,841,000	7,659,000
A012	ALLOWANCES			38,327,000	43,670,000	52,457,000
A012-1	Regular Allowances			38,206,000	43,599,000	52,336,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			2,234,000	2,149,000	2,234,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			1,898,000	1,898,000	1,898,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				81,571,000	86,888,000	99,514,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A01	Employees Related Expenses.			63,190,000	74,992,000	83,100,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	32,929,000	36,087,000	36,143,000
A011-1	Pay of Officer	28	28	26,607,000	30,299,000	29,272,000
A011-2	Pay of Other Staff	22	22	6,322,000	5,788,000	6,871,000
A012	ALLOWANCES			30,261,000	38,905,000	46,957,000
A012-1	Regular Allowances			30,140,000	38,784,000	46,836,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,541,000	1,331,000	1,541,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			309,000	99,000	309,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI				65,571,000	79,563,000	85,481,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
A01	Employees Related Expenses.			85,849,000	98,738,030	105,588,000
A011	PAY	58	58	40,219,000	47,758,000	44,145,000
A011-1	Pay of Officer	34	34	33,047,000	38,533,000	36,349,000
A011-2	Pay of Other Staff	24	24	7,172,000	9,225,000	7,796,000
A012	ALLOWANCES			45,630,000	50,980,030	61,443,000
A012-1	Regular Allowances			45,504,000	50,906,000	61,320,000
A012-2	Other Allowances (excluding			126,000	74,030	123,000
A03	Operating Expenses			3,524,000	3,223,000	3,524,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			444,000	143,000	444,000
A038	TRAVEL & TRANSPORTATION			800,000	800,000	800,000
A039	GENERAL			2,141,000	2,141,000	2,141,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,721,000	1,721,000	1,721,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			386,000	386,000	386,000
Total-SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI				91,094,000	104,282,030	110,833,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI					
A01	Employees Related Expenses.			47,719,000	54,203,000	60,230,000
A011	PAY	30	30	24,296,000	26,723,000	26,677,000
A011-1	Pay of Officer	22	22	22,032,000	25,261,000	24,230,000
A011-2	Pay of Other Staff	8	8	2,264,000	1,462,000	2,447,000
A012	ALLOWANCES			23,423,000	27,480,000	33,553,000
A012-1	Regular Allowances			23,302,000	27,359,000	33,432,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,056,000	1,003,000	1,056,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			108,000	55,000	108,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				49,195,000	55,626,000	61,706,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
A01	Employees Related Expenses.			113,646,000	108,290,000	130,957,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	57,692,000	52,642,000	63,294,000
A011-1	Pay of Officer	47	47	47,178,000	45,243,000	51,974,000
A011-2	Pay of Other Staff	35	35	10,514,000	7,399,000	11,320,000
A012	ALLOWANCES			55,954,000	55,648,000	67,663,000
A012-1	Regular Allowances			55,833,000	55,527,000	67,542,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,299,000	1,435,000	2,299,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			1,086,000	222,000	1,086,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,027,000	1,027,000	1,027,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND			263,000	263,000	263,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE				116,523,000	110,303,000	133,834,000
NAUSHAHERO FEROZE						
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO					
	NAUSHERO FEROZ					
A01	Employees Related Expenses.			117,522,000	106,061,000	131,831,000
A011	PAY	84	84	59,418,000	51,662,000	65,235,000
A011-1	Pay of Officer	49	49	49,062,000	43,730,000	54,033,000
A011-2	Pay of Other Staff	35	35	10,356,000	7,932,000	11,202,000
A012	ALLOWANCES			58,104,000	54,399,000	66,596,000
A012-1	Regular Allowances			57,983,000	54,278,000	66,475,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,591,000	1,850,000	2,591,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			891,000	150,000	891,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,499,000	1,499,000	1,499,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A09	Physical Assets			1,665,000	1,665,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE KANDIARO				122,566,000	110,664,000	135,210,000
NAUSHERO FERROZ						
NX0387	GOVERNMENT MEHRAN COLLEGE MORO					
	NAUSHERO FERROZ					
A01	Employees Related Expenses.			103,615,000	84,534,000	118,279,000
A011	PAY	83	83	57,647,000	41,095,000	63,007,000
A011-1	Pay of Officer	47	47	46,865,000	34,011,000	51,521,000
A011-2	Pay of Other Staff	36	36	10,782,000	7,084,000	11,486,000
A012	ALLOWANCES			45,968,000	43,439,000	55,272,000
A012-1	Regular Allowances			45,847,000	43,318,000	55,151,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,606,000	1,493,000	1,606,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			223,000	110,000	223,000
A038	TRAVEL &			149,000	149,000	149,000
	TRANSPORTATION					
A039	GENERAL			1,084,000	1,084,000	1,084,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			793,000	793,000	793,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ				106,014,000	86,820,000	123,939,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			75,181,000	50,186,000	94,323,000
A011	PAY	86	86	52,467,000	23,988,000	57,420,000
A011-1	Pay of Officer	39	39	38,726,000	16,934,000	42,603,000
A011-2	Pay of Other Staff	47	47	13,741,000	7,054,000	14,817,000
A012	ALLOWANCES			22,714,000	26,198,000	36,903,000
A012-1	Regular Allowances			22,593,000	26,077,000	36,782,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,540,000	1,841,000	2,540,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			754,000	55,000	754,000
A038	TRAVEL & TRANSPORTATION			306,000	306,000	306,000
A039	GENERAL			1,379,000	1,379,000	1,379,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ				80,121,000	54,427,000	97,598,000
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			85,039,000	78,113,000	100,156,000
A011	PAY	72	72	46,027,000	37,772,000	50,399,000
A011-1	Pay of Officer	36	36	35,396,000	31,399,000	38,883,000
A011-2	Pay of Other Staff	36	36	10,631,000	6,373,000	11,516,000
A012	ALLOWANCES			39,012,000	40,341,000	49,757,000
A012-1	Regular Allowances			38,891,000	40,220,000	49,636,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,591,000	1,462,000	1,591,000
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			326,000	197,000	326,000
A038	TRAVEL &			134,000	134,000	134,000
	TRANSPORTATION					
A039	GENERAL			970,000	970,000	970,000
A13	Repairs and Maintenance			640,000	640,000	640,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			220,000	220,000	220,000
	EQUIPMENT					
Total-GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE				87,270,000	80,215,000	102,387,000
THARO SHAH NAUSHERO FEROZ						
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			73,261,000	69,964,000	91,996,000
A011	PAY	67	67	42,750,000	33,747,000	46,934,000
A011-1	Pay of Officer	33	33	32,739,000	26,573,000	36,108,000
A011-2	Pay of Other Staff	34	34	10,011,000	7,174,000	10,826,000
A012	ALLOWANCES			30,511,000	36,217,000	45,062,000
A012-1	Regular Allowances			30,390,000	36,096,000	44,941,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,346,000	2,245,000	2,346,000
A032	COMMUNICATIONS			98,000	98,000	98,000
A033	UTILITIES			453,000	352,000	453,000
A038	TRAVEL &			136,000	136,000	136,000
	TRANSPORTATION					
A039	GENERAL			1,659,000	1,659,000	1,659,000
A09	Physical Assets					3,261,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND			368,000	368,000	368,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE				76,395,000	72,997,000	98,391,000
NAUSHAHRO FEROZE						
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR					
	NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			86,826,000	77,390,000	98,378,000
A011	PAY	68	68	45,250,000	37,778,000	49,522,000
A011-1	Pay of Officer	36	36	35,799,000	31,411,000	39,330,000
A011-2	Pay of Other Staff	32	32	9,451,000	6,367,000	10,192,000
A012	ALLOWANCES			41,576,000	39,612,000	48,856,000
A012-1	Regular Allowances			41,450,000	39,486,000	48,730,000
A012-2	Other Allowances (excluding			126,000	126,000	126,000
A03	Operating Expenses			1,760,000	1,432,000	1,760,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			538,000	210,000	538,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,026,000	1,026,000	1,026,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND			420,000	420,000	420,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE				91,091,000	81,327,000	100,978,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			46,351,000	42,070,000	53,697,000
A011	PAY	31	31	24,527,000	20,425,000	26,939,000
A011-1	Pay of Officer	24	24	22,302,000	18,617,000	24,535,000
A011-2	Pay of Other Staff	7	7	2,225,000	1,808,000	2,404,000
A012	ALLOWANCES			21,824,000	21,645,000	26,758,000
A012-1	Regular Allowances			21,687,000	21,519,000	26,632,000
A012-2	Other Allowances (excluding			137,000	126,000	126,000
A03	Operating Expenses			1,590,000	1,428,000	1,590,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			294,000	132,000	294,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,086,000	1,086,000	1,086,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ				48,361,000	43,918,000	55,707,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ					
A01	Employees Related Expenses.			45,744,000	49,312,000	62,796,000
A011	PAY	38	38	28,338,000	23,527,000	31,269,000
A011-1	Pay of Officer	25	25	24,396,000	20,468,000	27,008,000
A011-2	Pay of Other Staff	13	13	3,942,000	3,059,000	4,261,000
A012	ALLOWANCES			17,406,000	25,785,000	31,527,000
A012-1	Regular Allowances			17,285,000	25,664,000	31,406,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,351,000	1,351,000	1,351,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			55,000	55,000	55,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,086,000	1,086,000	1,086,000
A09	Physical Assets			581,000	581,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			316,000	316,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ				48,096,000	51,664,000	64,567,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			23,385,000	9,050,000	27,583,000
A011	PAY	26	26	17,480,000	4,150,000	19,143,000
A011-1	Pay of Officer	16	16	14,613,000	2,117,000	16,046,000
A011-2	Pay of Other Staff	10	10	2,867,000	2,033,000	3,097,000
A012	ALLOWANCES			5,905,000	4,900,000	8,440,000
A012-1	Regular Allowances			5,784,000	4,779,000	8,319,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,966,000	1,804,000	1,966,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,345,000	1,345,000	1,345,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FEROZ				25,771,000	11,274,000	29,969,000
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT					
A01	Employees Related Expenses.			136,809,000	124,784,000	162,700,000
A011	PAY	108	108	74,427,000	59,894,000	81,763,000
A011-1	Pay of Officer	61	61	60,650,000	44,246,000	66,904,000
A011-2	Pay of Other Staff	47	47	13,777,000	15,648,000	14,859,000
A012	ALLOWANCES			62,382,000	64,890,000	80,937,000
A012-1	Regular Allowances			61,949,000	64,511,000	80,544,000
A012-2	Other Allowances (excluding			433,000	379,000	393,000
A03	Operating Expenses			3,042,000	2,332,000	3,042,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			1,315,000	605,000	1,315,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,561,000	1,561,000	1,561,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,276,000	1,276,000	1,276,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			331,000	331,000	331,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT				141,127,000	128,392,000	170,279,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A01	Employees Related Expenses.			72,144,000	52,570,000	85,847,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	44,939,000	25,181,000	49,251,000
A011-1	Pay of Officer	39	39	37,901,000	21,347,000	41,689,000
A011-2	Pay of Other Staff	25	25	7,038,000	3,834,000	7,562,000
A012	ALLOWANCES			27,205,000	27,389,000	36,596,000
A012-1	Regular Allowances			26,985,000	27,176,000	36,383,000
A012-2	Other Allowances (excluding			220,000	213,000	213,000
A03	Operating Expenses			3,333,000	3,160,000	3,333,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			778,000	605,000	778,000
A038	TRAVEL & TRANSPORTATION			905,000	905,000	905,000
A039	GENERAL			1,627,000	1,627,000	1,627,000
A13	Repairs and Maintenance			1,736,000	1,736,000	1,736,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			503,000	503,000	503,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			213,000	213,000	213,000
Total-GOVERNMENT GIRLS COLLEGE SHAHDADKOT				77,213,000	57,466,000	90,916,000
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT					
A01	Employees Related Expenses.			107,022,000	75,908,368	132,350,000
A011	PAY	108	108	70,906,000	35,025,000	77,739,000
A011-1	Pay of Officer	59	59	56,377,000	22,136,000	62,069,000
A011-2	Pay of Other Staff	49	49	14,529,000	12,889,000	15,670,000
A012	ALLOWANCES			36,116,000	40,883,368	54,611,000
A012-1	Regular Allowances			35,949,000	39,955,000	54,441,000
A012-2	Other Allowances (excluding			167,000	928,368	170,000
A03	Operating Expenses			1,485,000	1,132,000	1,485,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			408,000	55,000	408,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			974,000	974,000	974,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,061,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE COLLEGE NASEERABAD SHAHDADKOT				109,568,000	78,101,368	134,896,000
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			77,349,000	70,711,000	98,325,000
A011	PAY	68	68	46,501,000	33,279,000	51,046,000
A011-1	Pay of Officer	41	41	38,471,000	24,478,000	42,335,000
A011-2	Pay of Other Staff	27	27	8,030,000	8,801,000	8,711,000
A012	ALLOWANCES			30,848,000	37,432,000	47,279,000
A012-1	Regular Allowances			30,714,000	37,309,000	47,156,000
A012-2	Other Allowances (excluding			134,000	123,000	123,000
A03	Operating Expenses			2,139,000	1,666,000	2,139,000
A032	COMMUNICATIONS			101,000	101,000	101,000
A033	UTILITIES			616,000	143,000	616,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,342,000	1,342,000	1,342,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,061,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHDADKOT				80,549,000	73,438,000	101,525,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			88,236,000	63,796,000	104,702,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	91	91	54,462,000	29,907,000	59,649,000
A011-1	Pay of Officer	44	44	40,805,000	18,615,000	44,908,000
A011-2	Pay of Other Staff	47	47	13,657,000	11,292,000	14,741,000
A012	ALLOWANCES			33,774,000	33,889,000	45,053,000
A012-1	Regular Allowances			33,644,000	33,766,000	44,927,000
A012-2	Other Allowances (excluding			130,000	123,000	126,000
A03	Operating Expenses			2,069,000	1,523,000	2,069,000
A032	COMMUNICATIONS			84,000	84,000	84,000
A033	UTILITIES			931,000	385,000	931,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			974,000	974,000	974,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			667,000	667,000	667,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			142,000	142,000	142,000
Total-GOVERNMENT GIRLS COLLEGE KAMBER SHAHDADKOT				90,972,000	67,186,000	110,699,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT					
A01	Employees Related Expenses.			94,438,000	79,605,182	118,811,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	103	103	59,401,000	37,195,000	64,986,000
A011-1	Pay of Officer	46	46	43,324,000	22,013,000	47,609,000
A011-2	Pay of Other Staff	57	57	16,077,000	15,182,000	17,377,000
A012	ALLOWANCES			35,037,000	42,410,182	53,825,000
A012-1	Regular Allowances			34,888,000	41,429,000	53,678,000
A012-2	Other Allowances (excluding			149,000	981,182	147,000
A03	Operating Expenses			1,845,000	1,544,000	1,845,000
A032	COMMUNICATIONS			144,000	144,000	144,000
A033	UTILITIES			489,000	188,000	489,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,132,000	1,132,000	1,132,000
A13	Repairs and Maintenance			704,000	704,000	704,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			179,000	179,000	179,000
Total-GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT				96,987,000	81,853,182	121,360,000
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			79,666,000	66,179,000	97,033,000
A011	PAY	70	70	47,835,000	31,554,000	52,365,000
A011-1	Pay of Officer	36	36	37,509,000	20,457,000	41,306,000
A011-2	Pay of Other Staff	34	34	10,326,000	11,097,000	11,059,000
A012	ALLOWANCES			31,831,000	34,625,000	44,668,000
A012-1	Regular Allowances			31,710,000	34,504,000	44,547,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,389,000	2,066,000	2,389,000
A032	COMMUNICATIONS			163,000	163,000	163,000
A033	UTILITIES			551,000	228,000	551,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	126,000
A039	GENERAL			1,549,000	1,549,000	1,549,000
A13	Repairs and Maintenance			640,000	640,000	640,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD				82,695,000	68,885,000	100,062,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A01	Employees Related Expenses.			31,077,000	21,441,000	39,641,000
A011	PAY	32	32	21,829,000	10,065,000	23,923,000
A011-1	Pay of Officer	20	20	18,285,000	7,193,000	20,093,000
A011-2	Pay of Other Staff	12	12	3,544,000	2,872,000	3,830,000
A012	ALLOWANCES			9,248,000	11,376,000	15,718,000
A012-1	Regular Allowances			9,127,000	11,255,000	15,597,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,027,000	1,927,000	2,027,000
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			155,000	55,000	155,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	700,000
A039	GENERAL			1,069,000	1,069,000	1,069,000
A13	Repairs and Maintenance			1,507,000	1,507,000	1,507,000
A130	TRANSPORT			657,000	657,000	657,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				34,611,000	24,875,000	43,175,000
SB0472	GOVERNMENT COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			111,375,000	112,265,000	133,569,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	85	85	58,054,000	54,164,000	63,522,000
A011-1	Pay of Officer	46	46	46,360,000	43,844,000	50,904,000
A011-2	Pay of Other Staff	39	39	11,694,000	10,320,000	12,618,000
A012	ALLOWANCES			53,321,000	58,101,000	70,047,000
A012-1	Regular Allowances			53,200,000	57,980,000	69,926,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,644,000	1,850,000	2,644,000
A032	COMMUNICATIONS			126,000	126,000	126,000
A033	UTILITIES			1,391,000	597,000	1,391,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,027,000	1,027,000	1,027,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE BENAZIRABAD				114,597,000	114,693,000	140,052,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			97,148,000	104,980,000	122,015,000
A011	PAY	79	79	52,279,000	50,681,000	56,876,000
A011-1	Pay of Officer	41	41	40,829,000	40,526,000	44,590,000
A011-2	Pay of Other Staff	38	38	11,450,000	10,155,000	12,286,000
A012	ALLOWANCES			44,869,000	54,299,000	65,139,000
A012-1	Regular Allowances			44,748,000	54,178,000	65,018,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,898,000	1,905,000	2,898,000
A032	COMMUNICATIONS			108,000	108,000	108,000
A033	UTILITIES			1,378,000	385,000	1,378,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,282,000	1,282,000	1,282,000
A13	Repairs and Maintenance			1,022,000	1,022,000	1,022,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			234,000	234,000	234,000
Total-GOVERNMENT S S COLLEGE BENAZIRABAD				101,068,000	107,907,000	125,935,000
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			75,347,000	74,104,000	91,336,000
A011	PAY	63	63	40,613,000	35,657,000	44,435,000
A011-1	Pay of Officer	32	32	31,235,000	26,145,000	34,362,000
A011-2	Pay of Other Staff	31	31	9,378,000	9,512,000	10,073,000
A012	ALLOWANCES			34,734,000	38,447,000	46,901,000
A012-1	Regular Allowances			34,613,000	38,326,000	46,780,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,912,000	1,414,000	1,912,000
A032	COMMUNICATIONS			133,000	133,000	133,000
A033	UTILITIES			575,000	77,000	575,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD				77,837,000	76,096,000	93,826,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A01	Employees Related Expenses.			46,452,000	38,067,000	56,312,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	28,057,000	18,321,000	30,767,000
A011-1	Pay of Officer	25	25	23,898,000	14,652,000	26,272,000
A011-2	Pay of Other Staff	14	14	4,159,000	3,669,000	4,495,000
A012	ALLOWANCES			18,395,000	19,746,000	25,545,000
A012-1	Regular Allowances			18,274,000	19,625,000	25,424,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,493,000	2,247,000	2,493,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			246,000		246,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	280,000
A039	GENERAL			1,876,000	1,876,000	1,876,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,276,000	1,276,000	1,276,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			331,000	331,000	331,000
Total-GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				51,886,000	43,255,000	60,081,000
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			140,656,000	165,918,000	177,126,000
A011	PAY	95	95	68,097,000	81,043,000	74,646,000
A011-1	Pay of Officer	56	56	56,251,000	69,213,000	61,892,000
A011-2	Pay of Other Staff	39	39	11,846,000	11,830,000	12,754,000
A012	ALLOWANCES			72,559,000	84,875,000	102,480,000
A012-1	Regular Allowances			72,438,000	84,754,000	102,359,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			4,320,000	3,324,000	4,320,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			155,000	155,000	155,000
A033	UTILITIES			1,251,000	255,000	1,251,000
A038	TRAVEL & TRANSPORTATION			1,145,000	1,145,000	1,145,000
A039	GENERAL			1,769,000	1,769,000	1,769,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			2,225,000	2,225,000	2,225,000
A130	TRANSPORT			949,000	949,000	949,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			331,000	331,000	331,000
Total-GOVERNMENT GIRLS COLLEGE BENAZIRABAD				147,201,000	172,067,000	186,932,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			69,896,000	66,987,000	89,569,000
A011	PAY	65	65	41,564,000	31,800,000	45,542,000
A011-1	Pay of Officer	33	33	31,928,000	21,525,000	35,128,000
A011-2	Pay of Other Staff	32	32	9,636,000	10,275,000	10,414,000
A012	ALLOWANCES			28,332,000	35,187,000	44,027,000
A012-1	Regular Allowances			28,211,000	35,066,000	43,906,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,911,000	1,423,000	1,911,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			708,000	220,000	708,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,027,000	1,027,000	1,027,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			641,000	641,000	641,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				72,448,000	69,051,000	92,121,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			44,564,000	45,817,000	55,904,000
A011	PAY	35	35	24,800,000	22,157,000	27,108,000
A011-1	Pay of Officer	22	22	20,805,000	19,580,000	22,876,000
A011-2	Pay of Other Staff	13	13	3,995,000	2,577,000	4,232,000
A012	ALLOWANCES			19,764,000	23,660,000	28,796,000
A012-1	Regular Allowances			19,643,000	23,539,000	28,675,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,936,000	1,452,000	1,936,000
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			561,000	77,000	561,000
A038	TRAVEL & TRANSPORTATION			348,000	348,000	348,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			640,000	640,000	640,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				47,140,000	47,909,000	58,480,000
SL0056	GOVERNMENT COLLEGE SUJAWAL					
A01	Employees Related Expenses.			78,998,000	79,250,000	96,743,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	62	42,963,000	38,429,000	46,797,000
A011-1	Pay of Officer	34	34	34,842,000	29,551,000	38,165,000
A011-2	Pay of Other Staff	28	28	8,121,000	8,878,000	8,632,000
A012	ALLOWANCES			36,035,000	40,821,000	49,946,000
A012-1	Regular Allowances			35,914,000	40,700,000	49,825,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,654,000	1,464,000	2,654,000
A032	COMMUNICATIONS			126,000	126,000	126,000
A033	UTILITIES			1,344,000	154,000	1,344,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			1,064,000	1,064,000	1,064,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE SUJAWAL				82,177,000	81,239,000	103,183,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL					
A01	Employees Related Expenses.			40,212,000	34,820,000	51,952,000
A011	PAY	45	45	26,083,000	16,784,000	28,540,000
A011-1	Pay of Officer	19	19	18,492,000	13,286,000	20,346,000
A011-2	Pay of Other Staff	26	26	7,591,000	3,498,000	8,194,000
A012	ALLOWANCES			14,129,000	18,036,000	23,412,000
A012-1	Regular Allowances			14,008,000	17,915,000	23,291,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,145,000	1,471,000	2,145,000
A032	COMMUNICATIONS			126,000	126,000	126,000
A033	UTILITIES			729,000	55,000	729,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	263,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,027,000	1,027,000	1,027,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT GIRLS COLLEGE SUJAWAL				42,882,000	39,216,000	54,622,000
SL0186	GOVERNMENT DEGREE COLLEGE AT TC MIRPUR BATHORO DISTRICT SUJAWAL					
A01	Employees Related Expenses.					25,693,000
A011	PAY		22			10,492,000
A011-1	Pay of Officer		15			9,219,000
A011-2	Pay of Other Staff		7			1,273,000
A012	ALLOWANCES					15,201,000
A012-1	Regular Allowances					15,201,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DEGREE COLLEGE AT TC MIRPUR BATHORO DISTRICT SUJAWAL						25,693,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
A01	Employees Related Expenses.			103,068,000	102,377,000	124,855,000
A011	PAY	87	87	55,435,000	49,788,000	60,708,000
A011-1	Pay of Officer	46	46	43,586,000	42,401,000	47,965,000
A011-2	Pay of Other Staff	41	41	11,849,000	7,387,000	12,743,000
A012	ALLOWANCES			47,633,000	52,589,000	64,147,000
A012-1	Regular Allowances			47,512,000	52,468,000	64,026,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,873,000	1,456,000	2,873,000
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			1,637,000	220,000	1,637,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			994,000	994,000	994,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND			630,000	630,000	630,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				106,991,000	104,883,000	132,039,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
A01	Employees Related Expenses.			90,476,000	82,907,000	109,799,000
A011	PAY	79	79	51,854,000	39,852,000	56,881,000
A011-1	Pay of Officer	44	44	41,584,000	34,795,000	45,764,000
A011-2	Pay of Other Staff	35	35	10,270,000	5,057,000	11,117,000
A012	ALLOWANCES			38,622,000	43,055,000	52,918,000
A012-1	Regular Allowances			38,501,000	42,418,000	52,797,000
A012-2	Other Allowances (excluding			121,000	637,000	121,000
A03	Operating Expenses			2,403,000	1,972,000	2,403,000
A032	COMMUNICATIONS			133,000	133,000	133,000
A033	UTILITIES			541,000	110,000	541,000
A038	TRAVEL &			700,000	700,000	700,000
	TRANSPORTATION					
A039	GENERAL			1,029,000	1,029,000	1,029,000
A13	Repairs and Maintenance			1,215,000	1,215,000	1,215,000
A130	TRANSPORT			375,000	375,000	375,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				94,094,000	86,094,000	113,417,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR					
A01	Employees Related Expenses.			70,420,000	58,782,000	87,790,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	44,166,000	27,927,000	48,026,000
A011-1	Pay of Officer	36	36	34,101,000	20,532,000	37,171,000
A011-2	Pay of Other Staff	34	34	10,065,000	7,395,000	10,855,000
A012	ALLOWANCES			26,254,000	30,855,000	39,764,000
A012-1	Regular Allowances			26,133,000	30,734,000	39,643,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,849,000	2,171,000	2,849,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			678,000		678,000
A038	TRAVEL & TRANSPORTATION			905,000	905,000	905,000
A039	GENERAL			1,131,000	1,131,000	1,131,000
A13	Repairs and Maintenance			1,335,000	1,335,000	1,335,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				74,604,000	62,288,000	91,974,000
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			96,109,000	97,812,000	113,849,000
A011	PAY	68	68	47,959,000	47,290,000	52,651,000
A011-1	Pay of Officer	41	41	40,276,000	36,992,000	44,368,000
A011-2	Pay of Other Staff	27	27	7,683,000	10,298,000	8,283,000
A012	ALLOWANCES			48,150,000	50,522,000	61,198,000
A012-1	Regular Allowances			48,029,000	50,401,000	61,077,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,069,000	1,896,000	2,069,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			448,000	275,000	448,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,444,000	1,444,000	1,444,000
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				98,913,000	100,443,000	116,653,000
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			117,705,000	120,871,000	145,457,000
A011	PAY	97	97	63,780,000	58,463,000	69,885,000
A011-1	Pay of Officer	52	52	50,971,000	47,063,000	56,010,000
A011-2	Pay of Other Staff	45	45	12,809,000	11,400,000	13,875,000
A012	ALLOWANCES			53,925,000	62,408,000	75,572,000
A012-1	Regular Allowances			53,804,000	62,197,000	75,451,000
A012-2	Other Allowances (excluding			121,000	211,000	121,000
A03	Operating Expenses			2,301,000	1,437,000	2,301,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A033	UTILITIES			1,084,000	220,000	1,084,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-NEW ALI GARH GOVERNMENT DEGREE COLLEGE TANDO ADAM SANGHAR				122,406,000	124,708,000	148,493,000
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR					
A01	Employees Related Expenses.			95,436,000	97,638,000	116,323,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	67	50,894,000	47,923,000	55,848,000
A011-1	Pay of Officer	43	43	43,722,000	39,762,000	48,118,000
A011-2	Pay of Other Staff	24	24	7,172,000	8,161,000	7,730,000
A012	ALLOWANCES			44,542,000	49,715,000	60,475,000
A012-1	Regular Allowances			44,421,000	49,594,000	60,354,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,845,000	2,396,000	2,845,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			592,000	143,000	592,000
A038	TRAVEL & TRANSPORTATION			925,000	925,000	925,000
A039	GENERAL			1,240,000	1,240,000	1,240,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,440,000	1,440,000	1,440,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				99,721,000	101,474,000	123,869,000
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			76,399,000	69,685,000	95,055,000
A011	PAY	64	64	44,580,000	33,202,000	48,961,000
A011-1	Pay of Officer	36	36	36,290,000	23,361,000	39,925,000
A011-2	Pay of Other Staff	28	28	8,290,000	9,841,000	9,036,000
A012	ALLOWANCES			31,819,000	36,483,000	46,094,000
A012-1	Regular Allowances			31,687,000	36,358,000	45,969,000
A012-2	Other Allowances (excluding			132,000	125,000	125,000
A03	Operating Expenses			2,021,000	1,364,000	2,021,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			930,000	273,000	930,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			921,000	921,000	921,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR				78,840,000	71,469,000	100,757,000
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A01	Employees Related Expenses.			45,537,000	36,856,000	55,787,000
A011	PAY	41	41	28,254,000	17,831,000	30,959,000
A011-1	Pay of Officer	24	24	23,069,000	15,201,000	25,375,000
A011-2	Pay of Other Staff	17	17	5,185,000	2,630,000	5,584,000
A012	ALLOWANCES			17,283,000	19,025,000	24,828,000
A012-1	Regular Allowances			17,162,000	18,904,000	24,707,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,750,000	1,266,000	1,750,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			638,000	154,000	638,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			921,000	921,000	921,000
A13	Repairs and Maintenance			640,000	640,000	640,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				47,927,000	38,762,000	58,177,000
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A01	Employees Related Expenses.			38,246,000	30,807,000	51,964,000
A011	PAY	39	39	27,549,000	14,715,000	30,217,000
A011-1	Pay of Officer	24	24	23,069,000	13,824,000	25,375,000
A011-2	Pay of Other Staff	15	15	4,480,000	891,000	4,842,000
A012	ALLOWANCES			10,697,000	16,092,000	21,747,000
A012-1	Regular Allowances			10,576,000	15,971,000	21,626,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,750,000	1,266,000	1,750,000
A032	COMMUNICATIONS			91,000	91,000	91,000
A033	UTILITIES			638,000	154,000	638,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			921,000	921,000	921,000
A13	Repairs and Maintenance			640,000	640,000	640,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				40,636,000	32,713,000	54,354,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR					
A01	Employees Related Expenses.			177,553,000	183,009,000	218,041,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	132	131	94,422,000	89,088,000	103,535,000
A011-1	Pay of Officer	78	78	78,710,000	79,189,000	86,540,000
A011-2	Pay of Other Staff	54	53	15,712,000	9,899,000	16,995,000
A012	ALLOWANCES			83,131,000	93,921,000	114,506,000
A012-1	Regular Allowances			83,010,000	93,800,000	114,385,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,030,000	1,447,000	2,030,000
A032	COMMUNICATIONS			124,000	124,000	124,000
A033	UTILITIES			727,000	144,000	727,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,079,000	1,079,000	1,079,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			688,000	688,000	688,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				180,271,000	185,144,000	224,020,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR					
A01	Employees Related Expenses.			166,572,000	173,963,000	197,823,000
A011	PAY	115	115	81,635,000	84,783,000	89,497,000
A011-1	Pay of Officer	70	70	68,318,000	73,885,000	75,079,000
A011-2	Pay of Other Staff	45	45	13,317,000	10,898,000	14,418,000
A012	ALLOWANCES			84,937,000	89,180,000	108,326,000
A012-1	Regular Allowances			84,803,000	89,055,000	108,201,000
A012-2	Other Allowances (excluding			134,000	125,000	125,000
A03	Operating Expenses			3,251,000	2,667,000	3,251,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			834,000	250,000	834,000
A038	TRAVEL & TRANSPORTATION			925,000	925,000	925,000
A039	GENERAL			1,342,000	1,342,000	1,342,000
A13	Repairs and Maintenance			1,241,000	1,241,000	1,241,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				171,064,000	177,871,000	202,315,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
A01	Employees Related Expenses.			92,185,000	106,359,000	119,644,000
A011	PAY	60	60	48,660,000	51,898,000	53,498,000
A011-1	Pay of Officer	45	45	44,187,000	48,614,000	48,707,000
A011-2	Pay of Other Staff	15	15	4,473,000	3,284,000	4,791,000
A012	ALLOWANCES			43,525,000	54,461,000	66,146,000
A012-1	Regular Allowances			43,404,000	54,340,000	66,025,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,618,000	1,425,000	1,618,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			254,000	61,000	254,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				94,381,000	109,862,000	125,101,000
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR					
A01	Employees Related Expenses.			72,525,000	69,415,000	88,563,000
A011	PAY	67	67	40,112,000	33,180,000	43,964,000
A011-1	Pay of Officer	34	34	30,598,000	25,928,000	33,666,000
A011-2	Pay of Other Staff	33	33	9,514,000	7,252,000	10,298,000
A012	ALLOWANCES			32,413,000	36,235,000	44,599,000
A012-1	Regular Allowances			32,290,000	36,114,000	44,476,000
A012-2	Other Allowances (excluding			123,000	121,000	123,000
A03	Operating Expenses			1,862,000	1,669,000	1,862,000
A032	COMMUNICATIONS			127,000	127,000	127,000
A033	UTILITIES			556,000	363,000	556,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,079,000	1,079,000	1,079,000
A13	Repairs and Maintenance			667,000	667,000	667,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			142,000	142,000	142,000
Total-GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				75,054,000	71,751,000	91,092,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
A01	Employees Related Expenses.			157,068,000	178,507,000	196,840,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	113	112	78,290,000	86,313,000	85,434,000
A011-1	Pay of Officer	64	63	64,003,000	75,222,000	70,045,000
A011-2	Pay of Other Staff	49	49	14,287,000	11,091,000	15,389,000
A012	ALLOWANCES			78,778,000	92,194,000	111,406,000
A012-1	Regular Allowances			78,611,000	92,038,000	111,240,000
A012-2	Other Allowances (excluding			167,000	156,000	166,000
A03	Operating Expenses			2,469,000	1,572,000	2,469,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			1,315,000	418,000	1,315,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				160,115,000	180,657,000	203,148,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR					
A01	Employees Related Expenses.			222,537,000	258,653,000	280,751,000
A011	PAY	151	151	109,543,000	125,568,000	120,384,000
A011-1	Pay of Officer	93	93	92,200,000	108,286,000	101,666,000
A011-2	Pay of Other Staff	58	58	17,343,000	17,282,000	18,718,000
A012	ALLOWANCES			112,994,000	133,085,000	160,367,000
A012-1	Regular Allowances			112,793,000	132,964,000	160,167,000
A012-2	Other Allowances (excluding			201,000	121,000	200,000
A03	Operating Expenses			2,474,000	2,121,000	2,474,000
A032	COMMUNICATIONS			112,000	112,000	112,000
A033	UTILITIES			463,000	110,000	463,000
A038	TRAVEL & TRANSPORTATION			925,000	925,000	925,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,125,000	1,125,000	1,125,000
A130	TRANSPORT			600,000	600,000	600,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				227,801,000	263,564,000	284,350,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE					
	COLLEGE SUKKUR					
A01	Employees Related Expenses.			156,413,000	180,494,561	198,649,000
A011	PAY	106	106	78,156,000	86,687,000	85,818,000
A011-1	Pay of Officer	68	68	66,912,000	78,953,000	73,720,000
A011-2	Pay of Other Staff	38	38	11,244,000	7,734,000	12,098,000
A012	ALLOWANCES			78,257,000	93,807,561	112,831,000
A012-1	Regular Allowances			78,091,000	92,850,000	112,291,000
A012-2	Other Allowances (excluding			166,000	957,561	540,000
A03	Operating Expenses			1,839,000	1,366,000	1,839,000
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			583,000	110,000	583,000
A038	TRAVEL &			120,000	120,000	120,000
	TRANSPORTATION					
A039	GENERAL			1,027,000	1,027,000	1,027,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER			1,035,000	1,035,000	
	EQUIPMENT					
A096	PURCHASE OF			130,000	130,000	
	PLANT & MACHINERY					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR				160,705,000	186,713,561	201,276,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUUKUR					
A01	Employees Related Expenses.			173,654,000	211,215,000	228,256,000
A011	PAY	124	124	88,095,000	102,027,000	96,691,000
A011-1	Pay of Officer	72	72	72,806,000	91,018,000	80,192,000
A011-2	Pay of Other Staff	52	52	15,289,000	11,009,000	16,499,000
A012	ALLOWANCES			85,559,000	109,188,000	131,565,000
A012-1	Regular Allowances			85,438,000	108,602,000	131,444,000
A012-2	Other Allowances (excluding			121,000	586,000	121,000
A03	Operating Expenses			2,496,000	1,262,000	2,496,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A033	UTILITIES			1,344,000	110,000	1,344,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR				178,603,000	217,030,000	231,540,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR					
A01	Employees Related Expenses.			87,516,000	94,910,240	107,379,000
A011	PAY	64	64	44,104,000	45,833,000	48,443,000
A011-1	Pay of Officer	36	36	35,831,000	40,094,000	39,549,000
A011-2	Pay of Other Staff	28	28	8,273,000	5,739,000	8,894,000
A012	ALLOWANCES			43,412,000	49,077,240	58,936,000
A012-1	Regular Allowances			43,291,000	48,266,000	58,815,000
A012-2	Other Allowances (excluding			121,000	811,240	121,000
A03	Operating Expenses			3,180,000	1,946,000	3,180,000
A032	COMMUNICATIONS			144,000	144,000	144,000
A033	UTILITIES			1,377,000	143,000	1,377,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,559,000	1,559,000	1,559,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	368,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				93,149,000	99,309,240	111,347,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR					
A01	Employees Related Expenses.			107,248,000	126,169,000	139,306,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	79	53,779,000	59,583,000	59,112,000
A011-1	Pay of Officer	44	44	43,459,000	52,010,000	47,941,000
A011-2	Pay of Other Staff	35	35	10,320,000	7,573,000	11,171,000
A012	ALLOWANCES			53,469,000	66,586,000	80,194,000
A012-1	Regular Allowances			53,057,000	65,897,000	79,460,000
A012-2	Other Allowances (excluding			412,000	689,000	734,000
A03	Operating Expenses			1,537,000	1,341,000	1,537,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			196,000		196,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,184,000	1,184,000	1,184,000
A13	Repairs and Maintenance			578,000	578,000	578,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR				109,363,000	128,088,000	141,421,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR					
A01	Employees Related Expenses.			141,764,000	99,283,000	165,991,000
A011	PAY	153	153	87,569,000	47,473,000	96,242,000
A011-1	Pay of Officer	118	118	77,578,000	39,862,000	85,425,000
A011-2	Pay of Other Staff	35	35	9,991,000	7,611,000	10,817,000
A012	ALLOWANCES			54,195,000	51,810,000	69,749,000
A012-1	Regular Allowances			53,982,000	51,689,000	69,536,000
A012-2	Other Allowances (excluding			213,000	121,000	213,000
A03	Operating Expenses			3,110,000	1,743,000	3,110,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			1,509,000	142,000	1,509,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			1,404,000	1,404,000	1,404,000
A13	Repairs and Maintenance			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT COLLEGE OF EDUCATION SUKKUR				145,714,000	101,866,000	169,941,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR					
A01	Employees Related Expenses.			41,141,000	42,824,000	50,765,000
A011	PAY	41	41	21,603,000	20,447,000	23,604,000
A011-1	Pay of Officer	16	16	14,377,000	14,820,000	15,785,000
A011-2	Pay of Other Staff	25	25	7,226,000	5,627,000	7,819,000
A012	ALLOWANCES			19,538,000	22,377,000	27,161,000
A012-1	Regular Allowances			19,417,000	22,256,000	27,040,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,460,000	1,240,000	1,460,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			330,000	110,000	330,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			974,000	974,000	974,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR				44,791,000	46,254,000	52,750,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR					
A01	Employees Related Expenses.			104,657,000	118,509,000	128,124,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	48,922,000	56,801,000	53,765,000
A011-1	Pay of Officer	39	39	38,707,000	47,454,000	42,708,000
A011-2	Pay of Other Staff	35	35	10,215,000	9,347,000	11,057,000
A012	ALLOWANCES			55,735,000	61,708,000	74,359,000
A012-1	Regular Allowances			55,430,000	61,587,000	74,054,000
A012-2	Other Allowances (excluding			305,000	121,000	305,000
A03	Operating Expenses			2,199,000	1,829,000	2,199,000
A032	COMMUNICATIONS			176,000	176,000	176,000
A033	UTILITIES			480,000	110,000	480,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,443,000	1,443,000	1,443,000
A09	Physical Assets			1,665,000	1,665,000	
A092	COMPUTER EQUIPMENT			1,035,000	1,035,000	
A096	PURCHASE OF PLANT & MACHINERY			130,000	130,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				109,256,000	122,738,000	131,058,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUUKUR					
A01	Employees Related Expenses.			35,222,000	34,100,000	42,199,000
A011	PAY	26	26	18,817,000	16,423,000	20,630,000
A011-1	Pay of Officer	16	16	15,874,000	14,986,000	17,450,000
A011-2	Pay of Other Staff	10	10	2,943,000	1,437,000	3,180,000
A012	ALLOWANCES			16,405,000	17,677,000	21,569,000
A012-1	Regular Allowances			16,284,000	17,556,000	21,448,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,013,000	1,851,000	2,013,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,392,000	1,392,000	1,392,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT DEGREE COLLEGE SALEH PAT SUKKUR				37,655,000	36,371,000	44,632,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR					
A01	Employees Related Expenses.			45,781,000	54,095,000	57,208,000
A011	PAY	29	29	21,443,000	26,197,000	23,518,000
A011-1	Pay of Officer	19	19	18,508,000	22,335,000	20,346,000
A011-2	Pay of Other Staff	10	10	2,935,000	3,862,000	3,172,000
A012	ALLOWANCES			24,338,000	27,898,000	33,690,000
A012-1	Regular Allowances			24,217,000	27,777,000	33,569,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				47,848,000	56,000,000	59,275,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			123,626,000	139,111,000	147,701,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	83	83	55,120,000	66,544,000	60,486,000
A011-1	Pay of Officer	42	42	43,172,000	52,706,000	47,567,000
A011-2	Pay of Other Staff	41	41	11,948,000	13,838,000	12,919,000
A012	ALLOWANCES			68,506,000	72,567,000	87,215,000
A012-1	Regular Allowances			68,385,000	72,446,000	87,094,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,859,000	1,316,000	1,859,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			653,000	110,000	653,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			986,000	986,000	986,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN				125,905,000	140,847,000	149,980,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			92,936,000	107,912,000	120,341,000
A011	PAY	76	76	48,066,000	51,644,000	52,607,000
A011-1	Pay of Officer	39	39	37,195,000	40,680,000	40,943,000
A011-2	Pay of Other Staff	37	37	10,871,000	10,964,000	11,664,000
A012	ALLOWANCES			44,870,000	56,268,000	67,734,000
A012-1	Regular Allowances			44,749,000	56,147,000	67,613,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,162,000	2,896,000	3,162,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			376,000	110,000	376,000
A038	TRAVEL & TRANSPORTATION			865,000	865,000	865,000
A039	GENERAL			1,819,000	1,819,000	1,819,000
A13	Repairs and Maintenance			1,544,000	1,544,000	1,544,000
A130	TRANSPORT			633,000	633,000	633,000
A131	MACHINERY AND EQUIPMENT			491,000	491,000	491,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN				97,642,000	112,352,000	125,047,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
A01	Employees Related Expenses.			36,556,000	45,233,000	49,518,000
A011	PAY	27	27	19,290,000	21,679,000	21,145,000
A011-1	Pay of Officer	18	18	16,662,000	18,652,000	18,304,000
A011-2	Pay of Other Staff	9	9	2,628,000	3,027,000	2,841,000
A012	ALLOWANCES			17,266,000	23,554,000	28,373,000
A012-1	Regular Allowances			17,145,000	23,433,000	28,252,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,963,000	1,801,000	1,963,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,392,000	1,392,000	1,392,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN				38,939,000	47,454,000	55,162,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			109,794,000	136,243,000	142,346,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	52,457,000	66,022,000	57,537,000
A011-1	Pay of Officer	42	42	40,542,000	50,340,000	44,705,000
A011-2	Pay of Other Staff	40	40	11,915,000	15,682,000	12,832,000
A012	ALLOWANCES			57,337,000	70,221,000	84,809,000
A012-1	Regular Allowances			57,216,000	70,100,000	84,688,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,295,000	2,856,000	3,295,000
A032	COMMUNICATIONS			103,000	103,000	103,000
A033	UTILITIES			439,000		439,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	169,000
A039	GENERAL			2,584,000	2,584,000	2,584,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,047,000	1,047,000	1,047,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			469,000	469,000	469,000
Total-GOVERNMENT SM COLLEGE TANDO ALLAHYAR				114,136,000	140,146,000	149,949,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
A01	Employees Related Expenses.			123,190,000	131,495,000	149,896,000
A011	PAY	91	91	62,314,000	64,167,000	68,377,000
A011-1	Pay of Officer	52	52	51,073,000	52,004,000	56,228,000
A011-2	Pay of Other Staff	39	39	11,241,000	12,163,000	12,149,000
A012	ALLOWANCES			60,876,000	67,328,000	81,519,000
A012-1	Regular Allowances			60,755,000	67,207,000	81,398,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			4,107,000	3,631,000	4,107,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			770,000	294,000	770,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			3,149,000	3,149,000	3,149,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			863,000	863,000	863,000
A131	MACHINERY AND EQUIPMENT			443,000	443,000	443,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR				128,160,000	135,989,000	158,127,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA					
A01	Employees Related Expenses.			77,473,000	64,771,000	90,025,000
A011	PAY	64	64	43,437,000	30,978,000	47,402,000
A011-1	Pay of Officer	34	34	34,530,000	23,763,000	37,927,000
A011-2	Pay of Other Staff	30	30	8,907,000	7,215,000	9,475,000
A012	ALLOWANCES			34,036,000	33,793,000	42,623,000
A012-1	Regular Allowances			33,915,000	33,672,000	42,502,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,038,000	1,743,000	2,038,000
A032	COMMUNICATIONS			124,000	124,000	124,000
A033	UTILITIES			427,000	132,000	427,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			1,387,000	1,387,000	1,387,000
A09	Physical Assets					3,261,000
A092	COMPUTER EQUIPMENT					1,788,000
A096	PURCHASE OF PLANT & MACHINERY					673,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			735,000	735,000	735,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
Total-GOVERNMENT GIRLS COLLEGE THATTA				80,246,000	67,249,000	96,059,000
TX0401	GOVERNMENT COLLEGE THATTA					
A01	Employees Related Expenses.			96,737,000	98,561,000	113,925,000
A011	PAY	73	73	48,035,000	47,729,000	52,743,000
A011-1	Pay of Officer	40	40	38,387,000	37,144,000	42,315,000
A011-2	Pay of Other Staff	33	33	9,648,000	10,585,000	10,428,000
A012	ALLOWANCES			48,702,000	50,832,000	61,182,000
A012-1	Regular Allowances			48,581,000	50,711,000	61,061,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,692,000	1,502,000	2,692,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			1,421,000	231,000	1,421,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,031,000	1,031,000	1,031,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			630,000	630,000	630,000
A131	MACHINERY AND			315,000	315,000	315,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	315,000
	FIXTURE					
Total-GOVERNMENT COLLEGE THATTA				100,059,000	100,693,000	120,508,000
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,558,000	39,139,000	60,166,000
A011	PAY	56	56	30,769,000	18,969,000	33,659,000
A011-1	Pay of Officer	22	22	20,577,000	12,948,000	22,643,000
A011-2	Pay of Other Staff	34	34	10,192,000	6,021,000	11,016,000
A012	ALLOWANCES			19,789,000	20,170,000	26,507,000
A012-1	Regular Allowances			19,668,000	20,049,000	26,386,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,278,000	1,733,000	2,278,000
A032	COMMUNICATIONS			82,000	82,000	82,000
A033	UTILITIES			947,000	402,000	947,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			1,139,000	1,139,000	1,139,000
A13	Repairs and Maintenance			850,000	850,000	850,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA				53,686,000	41,722,000	63,294,000
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
A01	Employees Related Expenses.			114,763,000	108,539,000	133,224,000
A011	PAY	86	86	58,902,000	51,965,000	64,510,000
A011-1	Pay of Officer	51	51	48,705,000	44,370,000	53,544,000
A011-2	Pay of Other Staff	35	35	10,197,000	7,595,000	10,966,000
A012	ALLOWANCES			55,861,000	56,574,000	68,714,000
A012-1	Regular Allowances			55,740,000	56,453,000	68,593,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,805,000	1,487,000	2,805,000
A032	COMMUNICATIONS			144,000	144,000	144,000
A033	UTILITIES			1,640,000	322,000	1,640,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			921,000	921,000	921,000
A09	Physical Assets					3,261,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
Total-GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				117,988,000	110,446,000	139,710,000
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
A01	Employees Related Expenses.			69,632,000	57,922,000	80,741,000
A011	PAY	52	52	38,139,000	27,512,000	41,856,000
A011-1	Pay of Officer	34	34	32,573,000	19,609,000	35,839,000
A011-2	Pay of Other Staff	18	18	5,566,000	7,903,000	6,017,000
A012	ALLOWANCES			31,493,000	30,410,000	38,885,000
A012-1	Regular Allowances			31,372,000	30,289,000	38,764,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			2,187,000	1,628,000	2,187,000
A032	COMMUNICATIONS			144,000	144,000	144,000
A033	UTILITIES			759,000	200,000	759,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			1,184,000	1,184,000	1,184,000
A09	Physical Assets					3,261,000
A092	COMPUTER					1,788,000
	EQUIPMENT					
A096	PURCHASE OF					673,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			933,000	933,000	933,000
A131	MACHINERY AND			513,000	513,000	513,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				72,752,000	60,483,000	87,122,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI					
	UMER KOT					
A01	Employees Related Expenses.			45,788,000	34,025,000	60,759,000
A011	PAY	48	48	32,898,000	16,074,000	36,061,000
A011-1	Pay of Officer	28	28	26,914,000	11,278,000	29,595,000
A011-2	Pay of Other Staff	20	20	5,984,000	4,796,000	6,466,000
A012	ALLOWANCES			12,890,000	17,951,000	24,698,000
A012-1	Regular Allowances			12,769,000	17,830,000	24,577,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			3,654,000	2,951,000	3,654,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			996,000	293,000	996,000
A038	TRAVEL & TRANSPORTATION			1,348,000	1,348,000	1,348,000
A039	GENERAL			1,224,000	1,224,000	1,224,000
A13	Repairs and Maintenance			1,910,000	1,910,000	1,910,000
A130	TRANSPORT			1,070,000	1,070,000	1,070,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUNRI				51,352,000	38,886,000	66,323,000
UMER KOT						
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO					
	UMERKOT					
A01	Employees Related Expenses.			36,982,000	34,979,000	50,507,000
A011	PAY	35	35	24,669,000	16,641,000	27,064,000
A011-1	Pay of Officer	22	22	20,678,000	13,374,000	22,750,000
A011-2	Pay of Other Staff	13	13	3,991,000	3,267,000	4,314,000
A012	ALLOWANCES			12,313,000	18,338,000	23,443,000
A012-1	Regular Allowances			12,192,000	18,217,000	23,322,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,628,000	1,305,000	1,628,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			477,000	154,000	477,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT				39,140,000	36,814,000	52,665,000
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A01	Employees Related Expenses.			38,099,000	39,647,000	51,018,000
A011	PAY	32	32	23,226,000	18,906,000	25,461,000
A011-1	Pay of Officer	22	22	20,173,000	17,105,000	22,161,000
A011-2	Pay of Other Staff	10	10	3,053,000	1,801,000	3,300,000
A012	ALLOWANCES			14,873,000	20,741,000	25,557,000
A012-1	Regular Allowances			14,752,000	20,620,000	25,436,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,647,000	1,485,000	1,647,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000

No.155- Colleges

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-GOVERNMENT DEGREE COLLEGE DHORONARO					40,276,000	41,662,000	53,195,000
UMERKOT							
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO						
	UMERKOT						
A01	Employees Related Expenses.				26,329,000	11,100,000	30,460,000
A011	PAY	24	24		18,952,000	5,255,000	20,772,000
A011-1	Pay of Officer	17	17		16,839,000	4,875,000	18,488,000
A011-2	Pay of Other Staff	7	7		2,113,000	380,000	2,284,000
A012	ALLOWANCES				7,377,000	5,845,000	9,688,000
A012-1	Regular Allowances				7,256,000	5,724,000	9,567,000
A012-2	Other Allowances (excluding				121,000	121,000	121,000
A03	Operating Expenses				1,394,000	1,101,000	1,394,000
A032	COMMUNICATIONS				70,000	70,000	70,000
A033	UTILITIES				348,000	55,000	348,000
A038	TRAVEL &				120,000	120,000	120,000
	TRANSPORTATION						
A039	GENERAL				856,000	856,000	856,000
A09	Physical Assets				1,665,000	1,665,000	
A092	COMPUTER				1,035,000	1,035,000	
	EQUIPMENT						
A096	PURCHASE OF				130,000	130,000	
	PLANT & MACHINERY						
A097	PURCHASE				500,000	500,000	
	FURNITURE & FIXTURE						
A13	Repairs and Maintenance				420,000	420,000	420,000
A131	MACHINERY AND				210,000	210,000	210,000
	EQUIPMENT						
A132	FURNITURE AND				210,000	210,000	210,000
	FIXTURE						
Total-GOVERNMENT BOYS DEGREE COLLEGE PITHORO					29,808,000	14,286,000	32,274,000
UMERKOT							
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI						
	UMERKOT						
A01	Employees Related Expenses.				36,791,000	27,447,000	44,981,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	36	23,624,000	13,068,000	25,868,000
A011-1	Pay of Officer	21	24	20,116,000	10,676,000	22,077,000
A011-2	Pay of Other Staff	12	12	3,508,000	2,392,000	3,791,000
A012	ALLOWANCES			13,167,000	14,379,000	19,113,000
A012-1	Regular Allowances			13,046,000	14,148,000	18,992,000
A012-2	Other Allowances (excluding			121,000	231,000	121,000
A03	Operating Expenses			1,482,000	1,320,000	1,482,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	130,000
A039	GENERAL			911,000	911,000	911,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT				38,803,000	29,297,000	46,993,000
KQ2944	DIRECTORATE HR & TRAINING KARACHI					
A01	Employees Related Expenses.			4,014,000	1,284,000	4,404,000
A011	PAY	4	4	4,014,000	1,284,000	4,404,000
A011-1	Pay of Officer	4	4	4,014,000	1,284,000	4,404,000
A09	Physical Assets			1,072,000	1,072,000	
A092	COMPUTER EQUIPMENT			530,000	530,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DIRECTORATE HR & TRAINING KARACHI				5,086,000	2,356,000	4,404,000
MP0566	GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			7,356,000	12,097,000	8,399,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	16	5,181,000	9,399,000	5,678,000
A011-1	Pay of Officer	6	13	4,645,000	9,227,000	5,099,000
A011-2	Pay of Other Staff	3	3	536,000	172,000	579,000
A012	ALLOWANCES			2,175,000	2,698,000	2,721,000
A012-1	Regular Allowances			2,175,000	2,698,000	2,721,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT. DEGREE COLLEGE MIRWAH GORCHANI DISTRICT MIRPURKHAS				8,396,000	13,137,000	9,439,000
MX0474	GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			5,677,000	4,428,000	7,910,000
A011	PAY	8	14	4,985,000	2,011,000	5,473,000
A011-1	Pay of Officer	6	12	4,645,000	1,942,000	5,106,000
A011-2	Pay of Other Staff	2	2	340,000	69,000	367,000
A012	ALLOWANCES			692,000	2,417,000	2,437,000
A012-1	Regular Allowances			692,000	2,417,000	2,437,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT. DEGREE COLLEGE NANGAR PARKAR DISTRICT THARPARKAR				6,717,000	5,468,000	8,950,000
UT0377	GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT					
A01	Employees Related Expenses.			5,840,000	7,067,000	10,287,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	16	5,148,000	3,341,000	5,642,000
A011-1	Pay of Officer	6	13	4,645,000	3,180,000	5,099,000
A011-2	Pay of Other Staff	3	3	503,000	161,000	543,000
A012	ALLOWANCES			692,000	3,726,000	4,645,000
A012-1	Regular Allowances			692,000	3,726,000	4,645,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT. DEGREE COLLEGE MAHENDRE JO PAR DISTRICT UMERKOT				6,880,000	8,107,000	11,327,000
UT0378	GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT					
A01	Employees Related Expenses.			6,173,000	8,201,000	10,290,000
A011	PAY	10	17	5,481,000	3,953,000	6,002,000
A011-1	Pay of Officer	6	13	4,645,000	3,467,000	5,099,000
A011-2	Pay of Other Staff	4	4	836,000	486,000	903,000
A012	ALLOWANCES			692,000	4,248,000	4,288,000
A012-1	Regular Allowances			692,000	4,248,000	4,288,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	840,000	840,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			700,000	700,000	700,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT. DEGREE COLLEGE CHHORE OLD DISTRICT UMERKOT				7,263,000	9,291,000	11,380,000
UT0379	GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT					
A01	Employees Related Expenses.			5,843,000	3,813,000	7,590,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	16	5,151,000	1,885,000	5,645,000
A011-1	Pay of Officer	6	13	4,645,000	1,723,000	5,099,000
A011-2	Pay of Other Staff	3	3	506,000	162,000	546,000
A012	ALLOWANCES			692,000	1,928,000	1,945,000
A012-1	Regular Allowances			692,000	1,928,000	1,945,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	790,000	790,000
A032	COMMUNICATIONS			140,000	140,000	140,000
A039	GENERAL			650,000	650,000	650,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-GOVT. DEGREE COLLEGE SAMARO DISTRICT UMERKOT				6,883,000	4,853,000	8,630,000
093101 Total-GENERAL UNIVERSITIES/COLLEGES/INSTI				31,358,611,000	29,959,878,324	37,717,531,000
093103 ADMINISTRATION						
HB0714 REGIONAL DIRECTORATE OF COLLEGES						
HYDERABAD						
A01	Employees Related Expenses.			79,702,000	94,779,000	100,307,000
A011	PAY	74	74	37,173,000	44,846,000	40,591,000
A011-1	Pay of Officer	29	29	22,884,000	22,333,000	25,096,000
A011-2	Pay of Other Staff	45	45	14,289,000	22,513,000	15,495,000
A012	ALLOWANCES			42,529,000	49,933,000	59,716,000
A012-1	Regular Allowances			42,287,000	49,691,000	59,474,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			4,892,000	4,136,000	4,885,000
A032	COMMUNICATIONS			296,000	296,000	296,000
A033	UTILITIES			907,000	151,000	900,000
A038	TRAVEL & TRANSPORTATION			1,950,000	1,950,000	1,950,000
A039	GENERAL			1,739,000	1,739,000	1,739,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			998,000	998,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A096	PURCHASE OF			84,000	84,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,041,000	2,041,000	2,041,000
A130	TRANSPORT			473,000	473,000	473,000
A131	MACHINERY AND			463,000	463,000	463,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	420,000
	FIXTURE					
A137	COMPUTER			685,000	685,000	685,000
	EQUIPMENT					
Total-REGIONAL DIRECTORATE OF COLLEGES				87,633,000	102,554,000	107,233,000
HYDERABAD						
HB0740	OFFICE OF DEPUTY DIRECTORATE OF					
	INSPECTION & REGISTRATION OF					
	PRIVATE COLLEGES HYDERABAD					
A01	Employees Related Expenses.			5,619,000	6,691,970	7,670,000
A011	PAY	8	8	3,774,000	3,043,000	4,095,000
A011-1	Pay of Officer	2	2	1,837,000	2,423,000	2,002,000
A011-2	Pay of Other Staff	6	6	1,937,000	620,000	2,093,000
A012	ALLOWANCES			1,845,000	3,648,970	3,575,000
A012-1	Regular Allowances			1,724,000	2,529,000	3,454,000
A012-2	Other Allowances (excluding			121,000	1,119,970	121,000
A03	Operating Expenses			1,630,000	1,437,000	1,624,000
A032	COMMUNICATIONS			154,000	154,000	154,000
A033	UTILITIES			270,000	77,000	264,000
A038	TRAVEL &			130,000	130,000	130,000
	TRANSPORTATION					
A039	GENERAL			1,076,000	1,076,000	1,076,000
A13	Repairs and Maintenance			530,000	530,000	530,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			110,000	110,000	110,000
	EQUIPMENT					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				7,779,000	8,658,970	9,824,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A01	Employees Related Expenses.			75,841,000	67,452,914	88,347,000
A011	PAY	79	79	40,963,000	31,265,000	44,558,000
A011-1	Pay of Officer	28	28	24,369,000	21,933,000	26,657,000
A011-2	Pay of Other Staff	51	51	16,594,000	9,332,000	17,901,000
A012	ALLOWANCES			34,878,000	36,187,914	43,789,000
A012-1	Regular Allowances			33,910,000	34,542,000	42,821,000
A012-2	Other Allowances (excluding			968,000	1,645,914	968,000
A03	Operating Expenses			22,614,000	22,145,000	22,614,000
A032	COMMUNICATIONS			487,000	487,000	487,000
A033	UTILITIES			579,000	110,000	579,000
A038	TRAVEL & TRANSPORTATION			6,479,000	6,479,000	6,479,000
A039	GENERAL			15,069,000	15,069,000	15,069,000
A13	Repairs and Maintenance			6,963,000	6,963,000	6,963,000
A130	TRANSPORT			1,890,000	1,890,000	1,890,000
A131	MACHINERY AND EQUIPMENT			1,365,000	1,365,000	1,365,000
A132	FURNITURE AND FIXTURE			840,000	840,000	840,000
A137	COMPUTER EQUIPMENT			2,868,000	2,868,000	2,868,000
Total-DIRECTOR GENERAL COLLEGES SINDH KARACHI				105,418,000	96,560,914	117,924,000
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI					
A01	Employees Related Expenses.			74,242,000	61,957,773	84,840,000
A011	PAY	78	78	40,724,000	29,175,000	44,248,000
A011-1	Pay of Officer	32	32	25,530,000	19,125,000	27,950,000
A011-2	Pay of Other Staff	46	46	15,194,000	10,050,000	16,298,000
A012	ALLOWANCES			33,518,000	32,782,773	40,592,000
A012-1	Regular Allowances			33,274,000	32,062,000	40,348,000
A012-2	Other Allowances (excluding			244,000	720,773	244,000
A03	Operating Expenses			4,542,000	12,103,000	4,542,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			421,000	421,000	421,000
A033	UTILITIES			549,000	110,000	549,000
A038	TRAVEL & TRANSPORTATION			1,860,000	1,860,000	1,860,000
A039	GENERAL			1,712,000	9,712,000	1,712,000
A09	Physical Assets			798,000	798,000	
A092	COMPUTER EQUIPMENT			414,000	414,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,591,000	1,591,000	1,591,000
A130	TRANSPORT			320,000	320,000	320,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-REGIONAL DIRECTORATE OF COLLEGES KARACHI				81,173,000	76,449,773	90,973,000
KQ2274	SECRETARY COLLEGES SINDH					
A01	Employees Related Expenses.			2,226,026,000	245,885,019	237,149,000
A011	PAY	161	161	76,921,000	53,702,000	81,704,000
A011-1	Pay of Officer	71	71	46,343,000	33,542,000	50,126,000
A011-2	Pay of Other Staff	90	90	30,578,000	20,160,000	31,578,000
A012	ALLOWANCES			2,149,105,000	192,183,019	155,445,000
A012-1	Regular Allowances			2,108,944,000	99,877,000	115,309,000
A012-2	Other Allowances (excluding			40,161,000	92,306,019	40,136,000
A03	Operating Expenses			393,434,000	347,568,000	190,744,000
A032	COMMUNICATIONS			3,409,000	7,972,000	3,409,000
A033	UTILITIES			2,051,000	5,685,000	2,051,000
A034	OCCUPANCY COSTS			4,478,000	16,688,000	3,263,000
A036	MOTOR VEHICLES			1,475,000	1,475,000	
A038	TRAVEL & TRANSPORTATION			11,926,000	17,426,000	11,926,000
A039	GENERAL			370,095,000	298,322,000	170,095,000
A05	Grants subsidies and Write off Loans			4,243,500,000	4,354,869,000	1,968,100,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			4,243,500,000	4,354,869,000	1,968,100,000
A09	Physical Assets			3,300,000	3,300,000	3,037,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY			2,300,000	2,300,000	1,461,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			3,988,000	20,488,000	3,988,000
A130	TRANSPORT			1,268,000	5,018,000	1,268,000
A131	MACHINERY AND EQUIPMENT			1,323,000	4,823,000	1,323,000
A132	FURNITURE AND FIXTURE			551,000	3,051,000	551,000
A137	COMPUTER EQUIPMENT			846,000	7,596,000	846,000
Total-SECRETARY COLLEGES SINDH				6,870,248,000	4,972,110,019	2,403,018,000
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT					
	COLLEGE EDUCATION DEPARTMENT					
A01	Employees Related Expenses.			20,939,000	13,860,000	24,124,000
A011	PAY	23	23	13,124,000	6,810,000	14,329,000
A011-1	Pay of Officer	9	9	8,656,000	6,139,000	9,500,000
A011-2	Pay of Other Staff	14	14	4,468,000	671,000	4,829,000
A012	ALLOWANCES			7,815,000	7,050,000	9,795,000
A012-1	Regular Allowances			7,694,000	6,979,000	9,674,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			4,541,000	4,379,000	4,541,000
A032	COMMUNICATIONS			154,000	154,000	154,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			844,000	844,000	844,000
A039	GENERAL			3,242,000	3,242,000	3,242,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF PLANNING & DEVELOPMENT				25,900,000	18,659,000	29,085,000
COLLEGE EDUCATION DEPARTMENT						
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A01	Employees Related Expenses.			13,401,000	7,958,000	15,580,000
A011	PAY	19	19	8,814,000	3,812,000	9,582,000
A011-1	Pay of Officer	6	6	4,794,000	3,555,000	5,237,000
A011-2	Pay of Other Staff	13	13	4,020,000	257,000	4,345,000
A012	ALLOWANCES			4,587,000	4,146,000	5,998,000
A012-1	Regular Allowances			4,345,000	3,954,000	5,756,000
A012-2	Other Allowances (excluding			242,000	192,000	242,000
A03	Operating Expenses			4,062,000	3,696,000	4,062,000
A032	COMMUNICATIONS			443,000	443,000	443,000
A033	UTILITIES			505,000	139,000	505,000
A038	TRAVEL & TRANSPORTATION			1,653,000	1,653,000	1,653,000
A039	GENERAL			1,461,000	1,461,000	1,461,000
A09	Physical Assets			584,000	584,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,247,000	1,247,000	1,247,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
A137	COMPUTER EQUIPMENT			827,000	827,000	827,000
Total-DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				19,294,000	13,485,000	20,889,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
A01	Employees Related Expenses.			11,103,000	7,844,000	12,482,000
A011	PAY	14	14	6,472,000	3,719,000	7,099,000
A011-1	Pay of Officer	3	3	2,899,000	2,962,000	3,238,000
A011-2	Pay of Other Staff	11	11	3,573,000	757,000	3,861,000
A012	ALLOWANCES			4,631,000	4,125,000	5,383,000
A012-1	Regular Allowances			4,510,000	4,054,000	5,262,000
A012-2	Other Allowances (excluding			121,000	71,000	121,000
A03	Operating Expenses			1,825,000	1,663,000	1,825,000
A032	COMMUNICATIONS			154,000	154,000	154,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	230,000
A039	GENERAL			1,140,000	1,140,000	1,140,000
A09	Physical Assets			849,000	849,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				14,197,000	10,776,000	14,727,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA					
A01	Employees Related Expenses.			63,678,000	70,669,000	80,082,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	62	32,022,000	33,081,000	34,939,000
A011-1	Pay of Officer	24	24	19,958,000	17,601,000	21,897,000
A011-2	Pay of Other Staff	38	38	12,064,000	15,480,000	13,042,000
A012	ALLOWANCES			31,656,000	37,588,000	45,143,000
A012-1	Regular Allowances			31,396,000	37,310,000	44,865,000
A012-2	Other Allowances (excluding			260,000	278,000	278,000
A03	Operating Expenses			5,951,000	5,711,000	5,501,000
A032	COMMUNICATIONS			297,000	297,000	297,000
A033	UTILITIES			295,000	55,000	295,000
A036	MOTOR VEHICLES			450,000	450,000	
A038	TRAVEL & TRANSPORTATION			2,378,000	2,378,000	2,378,000
A039	GENERAL			2,531,000	2,531,000	2,531,000
A13	Repairs and Maintenance			2,120,000	2,120,000	2,120,000
A130	TRANSPORT			986,000	986,000	986,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			714,000	714,000	714,000
Total-REGIONAL DIRECTORATE OF COLLEGES LARKANA				71,749,000	78,500,000	87,703,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					
A01	Employees Related Expenses.			60,550,000	56,316,000	71,429,000
A011	PAY	62	62	31,875,000	26,881,000	34,849,000
A011-1	Pay of Officer	23	23	19,197,000	12,785,000	21,136,000
A011-2	Pay of Other Staff	39	39	12,678,000	14,096,000	13,713,000
A012	ALLOWANCES			28,675,000	29,435,000	36,580,000
A012-1	Regular Allowances			28,433,000	29,243,000	36,338,000
A012-2	Other Allowances (excluding			242,000	192,000	242,000
A03	Operating Expenses			3,285,000	2,997,000	3,285,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			462,000	174,000	462,000
A038	TRAVEL & TRANSPORTATION			1,522,000	1,522,000	1,522,000
A039	GENERAL			1,209,000	1,209,000	1,209,000
A09	Physical Assets			530,000	530,000	
A092	COMPUTER EQUIPMENT			530,000	530,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			914,000	914,000	914,000
A130	TRANSPORT			169,000	169,000	169,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000
Total-REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS				65,279,000	60,757,000	75,628,000
SB0478	REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			38,546,000	37,019,000	47,605,000
A011	PAY	40	40	21,532,000	17,430,000	23,544,000
A011-1	Pay of Officer	17	17	14,185,000	11,774,000	15,603,000
A011-2	Pay of Other Staff	23	23	7,347,000	5,656,000	7,941,000
A012	ALLOWANCES			17,014,000	19,589,000	24,061,000
A012-1	Regular Allowances			16,893,000	19,468,000	23,940,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			4,258,000	4,258,000	4,258,000
A032	COMMUNICATIONS			321,000	321,000	321,000
A033	UTILITIES			62,000	62,000	62,000
A038	TRAVEL & TRANSPORTATION			2,008,000	2,008,000	2,008,000
A039	GENERAL			1,867,000	1,867,000	1,867,000
A13	Repairs and Maintenance			1,667,000	1,667,000	1,667,000
A131	MACHINERY AND EQUIPMENT			480,000	480,000	480,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			662,000	662,000	662,000
Total-REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				44,471,000	42,944,000	53,530,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR					
A01	Employees Related Expenses.			68,492,000	70,057,000	81,205,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	34,039,000	33,360,000	37,190,000
A011-1	Pay of Officer	26	26	21,589,000	21,592,000	23,733,000
A011-2	Pay of Other Staff	39	39	12,450,000	11,768,000	13,457,000
A012	ALLOWANCES			34,453,000	36,697,000	44,015,000
A012-1	Regular Allowances			34,211,000	36,455,000	43,773,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			2,671,000	2,251,000	2,671,000
A032	COMMUNICATIONS			208,000	208,000	208,000
A033	UTILITIES			420,000		420,000
A038	TRAVEL & TRANSPORTATION			1,302,000	1,302,000	1,302,000
A039	GENERAL			741,000	741,000	741,000
A09	Physical Assets			530,000	530,000	
A092	COMPUTER EQUIPMENT			530,000	530,000	
A13	Repairs and Maintenance			1,517,000	1,517,000	1,517,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			462,000	462,000	462,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			110,000	110,000	110,000
Total-REGIONAL DIRECTORATE OF COLLEGES SUKKUR				73,210,000	74,355,000	85,393,000

**SY0524 OFFICE OF DEPUTY DIRECTORATE OF
INSPECTION & REGISTRATION OF
PRIVATE COLLEGES SUKKUR**

A01	Employees Related Expenses.			6,661,000	5,734,000	7,773,000
A011	PAY	8	8	3,868,000	3,109,000	4,223,000
A011-1	Pay of Officer	2	2	2,048,000	2,527,000	2,257,000
A011-2	Pay of Other Staff	6	6	1,820,000	582,000	1,966,000
A012	ALLOWANCES			2,793,000	2,625,000	3,550,000
A012-1	Regular Allowances			2,672,000	2,504,000	3,429,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			1,822,000	1,660,000	1,822,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			154,000	154,000	154,000
A033	UTILITIES			301,000	139,000	301,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,187,000	1,187,000	1,187,000
A13	Repairs and Maintenance			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	210,000
A132	FURNITURE AND FIXTURE			210,000	210,000	210,000
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR				8,903,000	7,814,000	10,015,000
093103 Total-ADMINISTRATION				7,475,254,000	5,563,623,676	3,105,942,000
093120 OTHERS						
JO0280	SINDHI ADABI BOARD JAMSHORO					
A05	Grants subsidies and Write off Loans			175,000,000	175,000,000	175,000,000
A052	GRANTS-DOMESTIC			175,000,000	175,000,000	175,000,000
Total-SINDHI ADABI BOARD JAMSHORO				175,000,000	175,000,000	175,000,000
093120 Total-OTHERS				175,000,000	175,000,000	175,000,000
0931	Total-TERTIARY EDUCATION AFFAIRS AND			39,008,865,000	35,698,502,000	40,998,473,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			39,008,865,000	35,698,502,000	40,998,473,000
09	Total-EDU. AFFAIRS & SERV.			39,008,865,000	35,698,502,000	40,998,473,000
Total-				39,630,283,000	36,215,677,000	41,391,477,000
TOTAL-DEMAND				39,645,717,000	36,235,401,000	41,414,790,000

Demand No.156
(SC21156)
Medical Education

Authorised : Rs 18,274,116,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	18,208,552,000	18,440,179,000	18,242,123,000
095	Subsidiary Serv. to Edu.	30,579,000	23,775,000	31,993,000
Total		18,239,131,000	18,463,954,000	18,274,116,000
A01	Employees Related Expenses.	3,632,067,000	2,973,298,000	4,237,194,000
A011	Pay	2,103,223,000	1,491,373,000	2,395,789,000
A011-1	Pay of Officer	1,472,395,000	1,106,937,000	1,735,205,000
A011-2	Pay of Other Staff	630,828,000	384,436,000	660,584,000
A012	Allowances	1,528,844,000	1,481,925,000	1,841,405,000
A012-1	Regular Allowances	1,473,143,000	1,385,868,000	1,783,964,000
A012-2	Other Allowances (excluding TA	55,701,000	96,057,000	57,441,000
A03	Operating Expenses	1,241,113,000	1,137,315,000	740,936,000
A05	Grants subsidies and Write off Loans	7,122,901,000	8,040,658,000	6,949,483,000
A06	Transfers	5,596,628,000	5,622,967,000	6,018,842,000
A09	Physical Assets	540,795,000	540,795,000	258,059,000
A13	Repairs and Maintenance	105,627,000	148,921,000	69,602,000
Total		18,239,131,000	18,463,954,000	18,274,116,000

No.156- Medical Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN					
A01	Employees Related Expenses.			23,354,000	17,881,000	25,823,000
A011	PAY	33	33	12,416,000	7,661,000	13,049,000
A011-1	Pay of Officer	13	13	7,626,000	3,204,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,790,000	4,457,000	5,002,000
A012	ALLOWANCES			10,938,000	10,220,000	12,774,000
A012-1	Regular Allowances			10,938,000	10,220,000	12,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL &			1,058,000	1,058,000	1,058,000
	TRANSPORTATION					
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,167,000	3,167,000	3,167,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT &			17,000	17,000	17,000
	GIFTS					
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL BADIN				29,007,000	23,356,000	31,476,000
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU					
A01	Employees Related Expenses.			22,435,000	13,711,000	23,618,000
A011	PAY	33	33	12,334,000	5,588,000	12,967,000
A011-1	Pay of Officer	13	13	7,626,000	3,541,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	2,047,000	4,920,000
A012	ALLOWANCES			10,101,000	8,123,000	10,651,000
A012-1	Regular Allowances			10,101,000	8,123,000	10,651,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL &			1,058,000	1,058,000	1,058,000
	TRANSPORTATION					
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,032,000	3,032,000	3,032,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL DADU				27,953,000	19,051,000	29,136,000
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO					
A01	Employees Related Expenses.			15,377,000	5,481,000	18,086,000
A011	PAY	33	33	12,334,000	2,471,000	12,970,000
A011-1	Pay of Officer	14	14	7,934,000	1,748,000	8,372,000
A011-2	Pay of Other Staff	19	19	4,400,000	723,000	4,598,000
A012	ALLOWANCES			3,043,000	3,010,000	5,116,000
A012-1	Regular Allowances			3,043,000	2,632,000	5,116,000
A012-2	Other Allowances (excluding				378,000	
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,167,000	3,167,000	3,167,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO				21,030,000	10,956,000	23,739,000
HB0576	PARA MEDICAL INSTITUTION HYDERABAD					
A01	Employees Related Expenses.			66,885,000	74,803,000	76,671,000
A011	PAY	67	67	25,482,000	32,030,000	26,829,000
A011-1	Pay of Officer	17	17	12,820,000	16,555,000	13,573,000
A011-2	Pay of Other Staff	50	50	12,662,000	15,475,000	13,256,000
A012	ALLOWANCES			41,403,000	42,773,000	49,842,000
A012-1	Regular Allowances			40,378,000	41,748,000	48,817,000
A012-2	Other Allowances (excluding			1,025,000	1,025,000	1,025,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,913,000	858,000	2,893,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			2,207,000	152,000	2,187,000
A034	OCCUPANCY COSTS			49,000	49,000	49,000
A038	TRAVEL & TRANSPORTATION			429,000	429,000	429,000
A039	GENERAL			151,000	151,000	151,000
A09	Physical Assets			4,041,000	4,041,000	
A092	COMPUTER EQUIPMENT			126,000	126,000	
A096	PURCHASE OF PLANT & MACHINERY			3,415,000	3,415,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			548,000	548,000	548,000
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			162,000	162,000	162,000
Total-PARA MEDICAL INSTITUTION HYDERABAD				74,387,000	80,250,000	80,112,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD					
A01	Employees Related Expenses.			84,476,000	95,731,000	94,100,000
A011	PAY	82	82	28,302,000	40,573,000	29,892,000
A011-1	Pay of Officer	20	20	13,923,000	19,307,000	14,760,000
A011-2	Pay of Other Staff	62	62	14,379,000	21,266,000	15,132,000
A012	ALLOWANCES			56,174,000	55,158,000	64,208,000
A012-1	Regular Allowances			55,838,000	54,822,000	63,872,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			12,315,000	4,575,000	12,199,000
A032	COMMUNICATIONS			147,000	147,000	147,000
A033	UTILITIES			8,976,000	1,236,000	8,860,000
A034	OCCUPANCY COSTS			380,000	380,000	380,000
A038	TRAVEL & TRANSPORTATION			1,290,000	1,290,000	1,290,000
A039	GENERAL			1,522,000	1,522,000	1,522,000
A06	Transfers			30,747,000	30,747,000	30,747,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			30,730,000	30,730,000	30,730,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A09	Physical Assets			1,582,000	1,582,000	
A092	COMPUTER EQUIPMENT			319,000	319,000	
A096	PURCHASE OF PLANT & MACHINERY			763,000	763,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			457,000	457,000	457,000
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			50,000	50,000	50,000
Total-PUBLIC HEALTH SCHOOL HYDERABAD				129,577,000	133,092,000	137,503,000
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD					
A01	Employees Related Expenses.			43,028,000	34,735,000	44,311,000
A011	PAY	46	46	19,168,000	14,257,000	20,148,000
A011-1	Pay of Officer	16	16	11,976,000	7,079,000	12,633,000
A011-2	Pay of Other Staff	30	30	7,192,000	7,178,000	7,515,000
A012	ALLOWANCES			23,860,000	20,478,000	24,163,000
A012-1	Regular Allowances			23,193,000	19,512,000	23,496,000
A012-2	Other Allowances (excluding			667,000	966,000	667,000
A03	Operating Expenses			5,966,000	3,582,000	5,945,000
A032	COMMUNICATIONS			201,000	201,000	201,000
A033	UTILITIES			2,507,000	123,000	2,486,000
A034	OCCUPANCY COSTS			185,000	185,000	185,000
A038	TRAVEL & TRANSPORTATION			743,000	743,000	743,000
A039	GENERAL			2,330,000	2,330,000	2,330,000
A09	Physical Assets			1,059,000	1,059,000	
A092	COMPUTER EQUIPMENT			445,000	445,000	
A096	PURCHASE OF PLANT & MACHINERY			114,000	114,000	

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			850,000	850,000	850,000
A130	TRANSPORT			389,000	389,000	389,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			204,000	204,000	204,000
Total-PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD				50,903,000	40,226,000	51,106,000
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD					
A01	Employees Related Expenses.			3,597,000	4,825,000	4,190,000
A011	PAY	3	3	868,000	1,994,000	912,000
A011-1	Pay of Officer				618,000	
A011-2	Pay of Other Staff	3	3	868,000	1,376,000	912,000
A012	ALLOWANCES			2,729,000	2,831,000	3,278,000
A012-1	Regular Allowances			2,393,000	2,495,000	2,942,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			158,000	23,000	138,000
A033	UTILITIES			135,000		115,000
A039	GENERAL			23,000	23,000	23,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			13,000	13,000	13,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD				3,797,000	4,890,000	4,370,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD					
A01	Employees Related Expenses.			62,578,000	71,595,000	71,315,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	22,644,000	31,601,000	24,201,000
A011-1	Pay of Officer	29	29	18,381,000	28,501,000	19,739,000
A011-2	Pay of Other Staff	18	18	4,263,000	3,100,000	4,462,000
A012	ALLOWANCES			39,934,000	39,994,000	47,114,000
A012-1	Regular Allowances			39,934,000	39,994,000	47,114,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL &			141,000	141,000	141,000
	TRANSPORTATION					
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			2,594,000	2,594,000	3,864,000
A092	COMPUTER			764,000	764,000	864,000
	EQUIPMENT					
A094	OTHER STORES			500,000	500,000	
	AND STOCKS					
A096	PURCHASE OF			330,000	330,000	2,000,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND			500,000	500,000	500,000
	EQUIPMENT					
A132	FURNITURE AND			250,000	250,000	250,000
	FIXTURE					
Total-SIR, C. J COLLEGE OF NURSING (MALE)				163,843,000	171,529,000	191,850,000
HYDERABAD						
JK0218	MALE SCHOOL OF NURSING JACOBABAD					
A01	Employees Related Expenses.			42,084,000	35,470,000	47,102,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	20,962,000	13,785,000	22,054,000
A011-1	Pay of Officer	23	23	15,007,000	8,378,000	15,832,000
A011-2	Pay of Other Staff	26	26	5,955,000	5,407,000	6,222,000
A012	ALLOWANCES			21,122,000	21,685,000	25,048,000
A012-1	Regular Allowances			20,122,000	19,364,000	23,714,000
A012-2	Other Allowances (excluding			1,000,000	2,321,000	1,334,000
A03	Operating Expenses			13,134,000	9,093,000	13,134,000
A032	COMMUNICATIONS			361,000	361,000	361,000
A033	UTILITIES			5,475,000	1,434,000	5,475,000
A038	TRAVEL & TRANSPORTATION			1,869,000	1,869,000	1,869,000
A039	GENERAL			5,429,000	5,429,000	5,429,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			1,000,000	1,000,000	3,364,000
A092	COMPUTER EQUIPMENT					864,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			2,093,000	2,093,000	2,093,000
A130	TRANSPORT			580,000	580,000	580,000
A131	MACHINERY AND EQUIPMENT			830,000	830,000	830,000
A132	FURNITURE AND FIXTURE			683,000	683,000	683,000
Total-MALE SCHOOL OF NURSING JACOBABAD				148,311,000	137,656,000	173,693,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD					
A01	Employees Related Expenses.			3,985,000	2,666,000	3,582,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,498,000	960,000	1,564,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	960,000	1,564,000
A012	ALLOWANCES			2,487,000	1,706,000	2,018,000
A012-1	Regular Allowances			2,151,000	1,370,000	1,682,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			2,935,000	468,000	2,935,000
A033	UTILITIES			2,711,000	244,000	2,711,000
A038	TRAVEL & TRANSPORTATION			178,000	178,000	178,000
A039	GENERAL			46,000	46,000	46,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			65,000	65,000	65,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD				6,985,000	4,099,000	6,582,000
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD					
A01	Employees Related Expenses.			22,478,000	18,172,000	25,599,000
A011	PAY	33	33	12,334,000	7,242,000	12,967,000
A011-1	Pay of Officer	13	13	7,626,000	3,414,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	3,828,000	4,920,000
A012	ALLOWANCES			10,144,000	10,930,000	12,632,000
A012-1	Regular Allowances			10,144,000	10,084,000	12,632,000
A012-2	Other Allowances (excluding				846,000	
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			3,122,000	3,122,000	3,122,000
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)				28,086,000	23,602,000	31,207,000
COMMUNITY MIDWIFERY SCHOOL JACOBABAD						
JO0235	COLLEGE OF NURSING JAMSHORO					
A01	Employees Related Expenses.			44,129,000	49,398,000	51,116,000
A011	PAY	41	41	17,447,000	21,420,000	18,417,000
A011-1	Pay of Officer	16	16	11,491,000	15,604,000	12,177,000
A011-2	Pay of Other Staff	25	25	5,956,000	5,816,000	6,240,000
A012	ALLOWANCES			26,682,000	27,978,000	32,699,000
A012-1	Regular Allowances			24,931,000	26,227,000	30,948,000
A012-2	Other Allowances (excluding			1,751,000	1,751,000	1,751,000
A03	Operating Expenses			8,192,000	5,660,000	8,192,000
A032	COMMUNICATIONS			336,000	336,000	336,000
A033	UTILITIES			2,657,000	125,000	2,657,000
A034	OCCUPANCY COSTS			156,000	156,000	156,000
A038	TRAVEL & TRANSPORTATION			896,000	896,000	896,000
A039	GENERAL			4,147,000	4,147,000	4,147,000
A06	Transfers			18,000,000	18,000,000	36,000,000
A061	SCHOLARSHIP			18,000,000	18,000,000	36,000,000
A09	Physical Assets			892,000	892,000	1,369,000
A092	COMPUTER EQUIPMENT			238,000	238,000	350,000
A096	PURCHASE OF PLANT & MACHINERY			354,000	354,000	519,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			1,718,000	1,718,000	1,718,000
A130	TRANSPORT			507,000	507,000	507,000
A131	MACHINERY AND EQUIPMENT			757,000	757,000	757,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			454,000	454,000	454,000
Total-COLLEGE OF NURSING JAMSHORO				72,931,000	75,668,000	98,395,000
JO0236	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES JAMSHORO					
A05	Grants subsidies and Write off Loans			1,110,555,000	1,305,792,000	1,401,075,000
A052	GRANTS-DOMESTIC			1,110,555,000	1,305,792,000	1,401,075,000
A06	Transfers			751,608,000	751,608,000	751,608,000
A061	SCHOLARSHIP			751,608,000	751,608,000	751,608,000
Total-LIAQUAT UNIVERSITY OF MEDICAL & HEALTH SCIENCES JAMSHORO				1,862,163,000	2,057,400,000	2,152,683,000
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN					
A01	Employees Related Expenses.			20,940,000	12,984,000	23,023,000
A011	PAY	33	33	12,941,000	5,457,000	12,967,000
A011-1	Pay of Officer	13	13	8,233,000	2,623,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	2,834,000	4,920,000
A012	ALLOWANCES			7,999,000	7,527,000	10,056,000
A012-1	Regular Allowances			7,999,000	7,527,000	10,056,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,152,000	3,152,000	3,152,000
A061	SCHOLARSHIP			3,135,000	3,135,000	3,135,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN				26,578,000	18,444,000	28,661,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE)					
	JAMSHORO					
A01	Employees Related Expenses.			49,714,000	45,263,000	53,662,000
A011	PAY	46	46	21,897,000	19,593,000	23,084,000
A011-1	Pay of Officer	28	28	17,655,000	18,532,000	18,652,000
A011-2	Pay of Other Staff	18	18	4,242,000	1,061,000	4,432,000
A012	ALLOWANCES			27,817,000	25,670,000	30,578,000
A012-1	Regular Allowances			27,817,000	25,670,000	30,578,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			3,003,000	3,003,000	4,076,000
A092	COMPUTER EQUIPMENT			126,000	126,000	576,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			877,000	877,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-LIAQUAT COLLEGE OF NURSING (FEMALE)				151,388,000	145,606,000	174,409,000
JAMSHORO						
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			62,990,000	63,827,000	69,159,000
A011	PAY	51	51	24,027,000	26,223,000	25,361,000
A011-1	Pay of Officer	31	31	19,359,000	23,527,000	20,483,000
A011-2	Pay of Other Staff	20	20	4,668,000	2,696,000	4,878,000
A012	ALLOWANCES			38,963,000	37,604,000	43,798,000
A012-1	Regular Allowances			38,296,000	36,937,000	43,131,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			4,688,000	5,588,000	4,688,000
A031	FEES				900,000	
A032	COMMUNICATIONS			304,000	304,000	304,000
A038	TRAVEL &			317,000	317,000	317,000
	TRANSPORTATION					
A039	GENERAL			4,067,000	4,067,000	4,067,000
A06	Transfers			135,000,000	135,000,000	162,000,000
A061	SCHOLARSHIP			135,000,000	135,000,000	162,000,000
A09	Physical Assets			2,083,000	2,083,000	3,864,000
A092	COMPUTER			1,083,000	1,083,000	864,000
	EQUIPMENT					
A096	PURCHASE OF					2,000,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND			500,000	500,000	500,000
	EQUIPMENT					
A132	FURNITURE AND			250,000	250,000	250,000
	FIXTURE					
Total-MALE SCHOOL OF NURSING LANDHI MEDICAL				205,761,000	207,498,000	240,711,000
AT SINDH GOVERNMENT HOSPITAL						
KORANGI-5 KARACHI						
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI					
	GENERAL HOSPITAL KARACHI					
A01	Employees Related Expenses.			52,812,000	41,322,000	53,954,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	23,805,000	17,375,000	25,071,000
A011-1	Pay of Officer	31	31	19,359,000	14,893,000	20,424,000
A011-2	Pay of Other Staff	19	19	4,446,000	2,482,000	4,647,000
A012	ALLOWANCES			29,007,000	23,947,000	28,883,000
A012-1	Regular Allowances			28,340,000	23,280,000	28,216,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			4,688,000	4,888,000	4,688,000
A031	FEES				200,000	
A032	COMMUNICATIONS			304,000	304,000	304,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			4,067,000	4,067,000	4,067,000
A06	Transfers			75,164,000	75,164,000	102,164,000
A061	SCHOLARSHIP			75,164,000	75,164,000	102,164,000
A09	Physical Assets					4,864,000
A092	COMPUTER EQUIPMENT					864,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					2,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				133,664,000	122,374,000	166,670,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			66,047,000	71,911,000	72,882,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	23,595,000	30,542,000	24,945,000
A011-1	Pay of Officer	31	31	19,359,000	25,717,000	20,509,000
A011-2	Pay of Other Staff	18	18	4,236,000	4,825,000	4,436,000
A012	ALLOWANCES			42,452,000	41,369,000	47,937,000
A012-1	Regular Allowances			41,574,000	40,664,000	47,453,000
A012-2	Other Allowances (excluding			878,000	705,000	484,000
A03	Operating Expenses			4,599,000	4,962,000	4,599,000
A031	FEES				363,000	
A032	COMMUNICATIONS			304,000	304,000	304,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	197,000
A039	GENERAL			4,098,000	4,098,000	4,098,000
A06	Transfers			99,000,000	99,000,000	126,000,000
A061	SCHOLARSHIP			99,000,000	99,000,000	126,000,000
A09	Physical Assets			1,972,000	1,972,000	4,864,000
A092	COMPUTER EQUIPMENT			808,000	808,000	864,000
A094	OTHER STORES AND STOCKS			500,000	500,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			664,000	664,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				172,618,000	178,845,000	209,345,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI					
A01	Employees Related Expenses.			59,602,000	55,875,000	65,649,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	26,562,000	23,260,000	27,874,000
A011-1	Pay of Officer	17	17	11,563,000	11,260,000	12,199,000
A011-2	Pay of Other Staff	65	65	14,999,000	12,000,000	15,675,000
A012	ALLOWANCES			33,040,000	32,615,000	37,775,000
A012-1	Regular Allowances			32,688,000	31,852,000	37,423,000
A012-2	Other Allowances (excluding			352,000	763,000	352,000
A03	Operating Expenses			6,535,000	2,990,000	6,535,000
A032	COMMUNICATIONS			97,000	97,000	97,000
A033	UTILITIES			4,360,000	815,000	4,360,000
A034	OCCUPANCY COSTS			108,000	108,000	108,000
A038	TRAVEL &			727,000	727,000	727,000
	TRANSPORTATION					
A039	GENERAL			1,243,000	1,243,000	1,243,000
A06	Transfers			20,460,000	20,460,000	20,460,000
A061	SCHOLARSHIP			20,460,000	20,460,000	20,460,000
A13	Repairs and Maintenance			577,000	577,000	577,000
A130	TRANSPORT			326,000	326,000	326,000
A131	MACHINERY AND			176,000	176,000	176,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	75,000	75,000
	FIXTURE					
Total-PUBLIC HEALTH SCHOOL KARACHI				87,174,000	79,902,000	93,221,000
KQ1786	JINNAH SINDH MEDICAL UNIVERSITY KARACHI					
A05	Grants subsidies and Write off Loans			1,265,000,000	1,265,000,000	1,265,000,000
A052	GRANTS-DOMESTIC			1,265,000,000	1,265,000,000	1,265,000,000
A06	Transfers			25,054,000	25,054,000	25,054,000
A061	SCHOLARSHIP			25,054,000	25,054,000	25,054,000
Total-JINNAH SINDH MEDICAL UNIVERSITY KARACHI				1,290,054,000	1,290,054,000	1,290,054,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI					
A05	Grants subsidies and Write off Loans			3,121,134,000	3,843,654,000	2,655,000,000
A052	GRANTS-DOMESTIC			3,121,134,000	3,843,654,000	2,655,000,000
A06	Transfers			1,151,646,000	1,151,646,000	1,151,646,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			1,151,646,000	1,151,646,000	1,151,646,000
Total-DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				4,272,780,000	4,995,300,000	3,806,646,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI					
A01	Employees Related Expenses.			13,135,000	5,267,000	14,885,000
A011	PAY	22	22	9,842,000	2,716,000	10,347,000
A011-1	Pay of Officer	8	8	6,416,000	1,859,000	6,768,000
A011-2	Pay of Other Staff	14	14	3,426,000	857,000	3,579,000
A012	ALLOWANCES			3,293,000	2,551,000	4,538,000
A012-1	Regular Allowances			2,957,000	2,215,000	4,202,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			2,985,000	1,684,000	2,985,000
A032	COMMUNICATIONS			165,000	165,000	165,000
A033	UTILITIES			1,711,000	410,000	1,711,000
A034	OCCUPANCY COSTS			324,000	324,000	324,000
A038	TRAVEL & TRANSPORTATION			264,000	264,000	264,000
A039	GENERAL			521,000	521,000	521,000
A13	Repairs and Maintenance			704,000	704,000	704,000
A130	TRANSPORT			318,000	318,000	318,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	257,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-PARA MEDICAL INSTITUTION KARACHI				16,824,000	7,655,000	18,574,000
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI					
A01	Employees Related Expenses.			3,611,000	1,086,000	4,072,000
A011	PAY	12	12	3,001,000	750,000	3,136,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	3,001,000	750,000	3,136,000
A012	ALLOWANCES			610,000	336,000	936,000
A012-1	Regular Allowances			274,000		600,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			683,000	147,000	683,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			648,000	112,000	648,000
A039	GENERAL			35,000	35,000	35,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI				4,294,000	1,233,000	4,755,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			21,180,000	15,093,000	20,740,000
A011	PAY	22	22	9,506,000	6,249,000	9,998,000
A011-1	Pay of Officer	10	10	6,506,000	4,535,000	6,864,000
A011-2	Pay of Other Staff	12	12	3,000,000	1,714,000	3,134,000
A012	ALLOWANCES			11,674,000	8,844,000	10,742,000
A012-1	Regular Allowances			11,007,000	8,108,000	10,075,000
A012-2	Other Allowances (excluding			667,000	736,000	667,000
A03	Operating Expenses			6,346,000	1,462,000	6,346,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			5,658,000	774,000	5,658,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			317,000	317,000	317,000
A06	Transfers			18,158,000	18,158,000	18,158,000
A061	SCHOLARSHIP			18,158,000	18,158,000	18,158,000
A09	Physical Assets			1,064,000	1,064,000	
A092	COMPUTER EQUIPMENT			467,000	467,000	
A096	PURCHASE OF PLANT & MACHINERY			97,000	97,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				46,748,000	35,777,000	45,244,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI					
A01	Employees Related Expenses.			995,730,000	741,373,000	1,309,916,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1291	1290	736,591,000	482,010,000	963,920,000
A011-1	Pay of Officer	468	467	524,153,000	386,835,000	741,698,000
A011-2	Pay of Other Staff	823	823	212,438,000	95,175,000	222,222,000
A012	ALLOWANCES			259,139,000	259,363,000	345,996,000
A012-1	Regular Allowances			258,081,000	218,335,000	344,981,000
A012-2	Other Allowances (excluding			1,058,000	41,028,000	1,015,000
A03	Operating Expenses			230,462,000	250,761,000	230,462,000
A032	COMMUNICATIONS			3,053,000	3,053,000	3,053,000
A033	UTILITIES			14,659,000	8,750,000	14,659,000
A038	TRAVEL & TRANSPORTATION			55,000,000	55,000,000	55,000,000
A039	GENERAL			157,750,000	183,958,000	157,750,000
A06	Transfers			177,469,000	193,128,000	193,128,000
A061	SCHOLARSHIP			177,469,000	193,128,000	193,128,000
A09	Physical Assets			375,000,000	375,000,000	150,000,000
A094	OTHER STORES AND STOCKS			75,000,000	75,000,000	25,000,000
A096	PURCHASE OF PLANT & MACHINERY			200,000,000	200,000,000	100,000,000
A097	PURCHASE FURNITURE & FIXTURE			100,000,000	100,000,000	25,000,000
A13	Repairs and Maintenance			50,000,000	50,000,000	25,000,000
A130	TRANSPORT			10,000,000	10,000,000	10,000,000
A131	MACHINERY AND EQUIPMENT			10,000,000	10,000,000	10,000,000
A132	FURNITURE AND FIXTURE			5,000,000	5,000,000	5,000,000
A133	BUILDINGS AND STRUCTURE			25,000,000	25,000,000	
Total-SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				1,828,661,000	1,610,262,000	1,908,506,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA					
A01	Employees Related Expenses.			31,166,000	23,786,000	33,456,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	15,813,000	10,048,000	16,604,000
A011-1	Pay of Officer	13	13	8,562,000	4,938,000	9,028,000
A011-2	Pay of Other Staff	31	31	7,251,000	5,110,000	7,576,000
A012	ALLOWANCES			15,353,000	13,738,000	16,852,000
A012-1	Regular Allowances			15,017,000	13,263,000	16,516,000
A012-2	Other Allowances (excluding			336,000	475,000	336,000
A03	Operating Expenses			5,580,000	6,280,000	5,580,000
A031	FEES				700,000	
A032	COMMUNICATIONS			419,000	419,000	419,000
A033	UTILITIES			409,000	409,000	409,000
A038	TRAVEL & TRANSPORTATION			563,000	563,000	563,000
A039	GENERAL			4,189,000	4,189,000	4,189,000
A06	Transfers			48,846,000	48,846,000	66,846,000
A061	SCHOLARSHIP			48,846,000	48,846,000	66,846,000
A09	Physical Assets			1,085,000	1,085,000	4,000,000
A092	COMPUTER EQUIPMENT			764,000	764,000	
A096	PURCHASE OF PLANT & MACHINERY			321,000	321,000	3,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,668,000	1,668,000	1,668,000
A130	TRANSPORT			482,000	482,000	482,000
A131	MACHINERY AND EQUIPMENT			732,000	732,000	732,000
A132	FURNITURE AND FIXTURE			454,000	454,000	454,000
Total-AYAZ SAMOON NURSING INSTITUTE LYARI KARA				88,345,000	81,665,000	111,550,000
KQ1793	COLLEGE OF NURSING KARACHI					
A01	Employees Related Expenses.			44,410,000	28,078,000	47,294,000
A011	PAY	56	56	24,169,000	11,166,000	25,469,000
A011-1	Pay of Officer	23	23	16,403,000	3,426,000	17,305,000
A011-2	Pay of Other Staff	33	33	7,766,000	7,740,000	8,164,000
A012	ALLOWANCES			20,241,000	16,912,000	21,825,000
A012-1	Regular Allowances			19,574,000	16,245,000	21,158,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			10,816,000	4,907,000	10,816,000
A032	COMMUNICATIONS			382,000	382,000	382,000
A033	UTILITIES			8,085,000	2,176,000	8,085,000
A034	OCCUPANCY COSTS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			1,293,000	1,293,000	1,293,000
A039	GENERAL			1,024,000	1,024,000	1,024,000
A09	Physical Assets			1,936,000	1,936,000	4,039,000
A092	COMPUTER EQUIPMENT			638,000	638,000	1,039,000
A096	PURCHASE OF PLANT & MACHINERY			798,000	798,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			777,000	777,000	777,000
A130	TRANSPORT			301,000	301,000	301,000
A131	MACHINERY AND EQUIPMENT			354,000	354,000	354,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-COLLEGE OF NURSING KARACHI				57,939,000	35,698,000	62,926,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI					
A01	Employees Related Expenses.			48,038,000	47,126,000	54,596,000
A011	PAY	46	46	21,801,000	20,226,000	22,987,000
A011-1	Pay of Officer	28	28	17,555,000	18,998,000	18,551,000
A011-2	Pay of Other Staff	18	18	4,246,000	1,228,000	4,436,000
A012	ALLOWANCES			26,237,000	26,900,000	31,609,000
A012-1	Regular Allowances			26,237,000	26,654,000	31,609,000
A012-2	Other Allowances (excluding				246,000	
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			2,557,000	2,557,000	5,039,000
A092	COMPUTER EQUIPMENT			808,000	808,000	1,039,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			249,000	249,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			1,000,000	23,246,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
A133	BUILDINGS AND STRUCTURE				22,246,000	
Total-DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				149,266,000	169,269,000	176,306,000
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI					
A01	Employees Related Expenses.			43,830,000	37,401,000	49,162,000
A011	PAY	46	46	21,797,000	15,710,000	22,953,000
A011-1	Pay of Officer	28	28	17,555,000	14,705,000	18,521,000
A011-2	Pay of Other Staff	18	18	4,242,000	1,005,000	4,432,000
A012	ALLOWANCES			22,033,000	21,691,000	26,209,000
A012-1	Regular Allowances			22,033,000	21,691,000	26,209,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	7,640,000	7,671,000
A031	FEES				1,300,000	
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			3,030,000	3,030,000	5,664,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			1,149,000	1,149,000	864,000
A094	OTHER STORES AND STOCKS					1,800,000
A096	PURCHASE OF PLANT & MACHINERY			881,000	881,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			1,000,000	22,048,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
A133	BUILDINGS AND STRUCTURE				21,048,000	
Total-QATAR COLLEGE OF NURSING (FEMALE) KARACHI				145,531,000	160,119,000	171,497,000
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR					
A01	Employees Related Expenses.			6,077,000	10,403,000	9,044,000
A011	PAY	6	6	1,533,000	3,963,000	1,605,000
A011-1	Pay of Officer				3,135,000	
A011-2	Pay of Other Staff	6	6	1,533,000	828,000	1,605,000
A012	ALLOWANCES			4,544,000	6,440,000	7,439,000
A012-1	Regular Allowances			4,208,000	6,104,000	7,103,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			2,128,000	159,000	2,128,000
A033	UTILITIES			2,104,000	135,000	2,104,000
A039	GENERAL			24,000	24,000	24,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR				8,205,000	10,562,000	11,172,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR					
A01	Employees Related Expenses.			19,805,000	16,517,000	25,059,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	12,592,000	7,224,000	13,225,000
A011-1	Pay of Officer	13	13	7,626,000	3,577,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,966,000	3,647,000	5,178,000
A012	ALLOWANCES			7,213,000	9,293,000	11,834,000
A012-1	Regular Allowances			7,213,000	9,293,000	11,834,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,797,000	3,797,000	3,797,000
A061	SCHOLARSHIP			3,780,000	3,780,000	3,780,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A09	Physical Assets			3,104,000	3,104,000	
A092	COMPUTER EQUIPMENT			808,000	808,000	
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	
A096	PURCHASE OF PLANT & MACHINERY			796,000	796,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				29,192,000	25,726,000	31,342,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS					
A01	Employees Related Expenses.			505,006,000	379,762,000	551,713,000
A011	PAY	429	429	370,374,000	253,221,000	383,014,000
A011-1	Pay of Officer	183	183	302,466,000	223,555,000	311,293,000
A011-2	Pay of Other Staff	246	246	67,908,000	29,666,000	71,721,000
A012	ALLOWANCES			134,632,000	126,541,000	168,699,000
A012-1	Regular Allowances			132,178,000	119,010,000	164,383,000
A012-2	Other Allowances (excluding			2,454,000	7,531,000	4,316,000
A03	Operating Expenses			111,214,000	111,214,000	111,214,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			1,506,000	1,506,000	1,506,000
A033	UTILITIES			10,589,000	10,589,000	10,589,000
A038	TRAVEL & TRANSPORTATION			11,495,000	11,495,000	11,495,000
A039	GENERAL			87,624,000	87,624,000	87,624,000
A06	Transfers			125,268,000	125,268,000	125,268,000
A061	SCHOLARSHIP			125,268,000	125,268,000	125,268,000
A09	Physical Assets			105,000,000	105,000,000	27,000,000
A096	PURCHASE OF PLANT & MACHINERY			100,000,000	100,000,000	25,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	2,000,000
A13	Repairs and Maintenance			20,285,000	20,285,000	9,260,000
A130	TRANSPORT			2,315,000	2,315,000	2,315,000
A131	MACHINERY AND EQUIPMENT			2,315,000	2,315,000	2,315,000
A132	FURNITURE AND FIXTURE			2,315,000	2,315,000	2,315,000
A133	BUILDINGS AND STRUCTURE			11,025,000	11,025,000	
A138	GENERAL			2,315,000	2,315,000	2,315,000
Total-KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				866,773,000	741,529,000	824,455,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR					
A01	Employees Related Expenses.			39,034,000	28,248,000	43,040,000
A011	PAY	46	46	21,812,000	12,662,000	22,968,000
A011-1	Pay of Officer	28	28	17,570,000	12,400,000	18,536,000
A011-2	Pay of Other Staff	18	18	4,242,000	262,000	4,432,000
A012	ALLOWANCES			17,222,000	15,586,000	20,072,000
A012-1	Regular Allowances			17,222,000	15,586,000	20,072,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,461,000	1,461,000	3,364,000
A092	COMPUTER EQUIPMENT			621,000	621,000	864,000
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A098	PURCHASE OF OTHER ASSETS			300,000	300,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-COLLEGE OF NURSING (FEMALE) KHAIRPUR				139,166,000	127,049,000	163,075,000
LN0413	PARA MEDICAL INSTITUTE LARKANA					
A01	Employees Related Expenses.			30,825,000	24,752,000	31,426,000
A011	PAY	35	35	13,172,000	10,189,000	13,846,000
A011-1	Pay of Officer	10	10	6,984,000	3,094,000	7,367,000
A011-2	Pay of Other Staff	25	25	6,188,000	7,095,000	6,479,000
A012	ALLOWANCES			17,653,000	14,563,000	17,580,000
A012-1	Regular Allowances			16,986,000	13,896,000	16,913,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			13,281,000	2,561,000	13,281,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			11,910,000	1,190,000	11,910,000
A038	TRAVEL & TRANSPORTATION			970,000	970,000	970,000
A039	GENERAL			324,000	324,000	324,000
A13	Repairs and Maintenance			638,000	638,000	638,000
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-PARA MEDICAL INSTITUTE LARKANA				44,744,000	27,951,000	45,345,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA					
A01	Employees Related Expenses.			4,242,000	9,158,000	4,760,000
A011	PAY	6	6	1,498,000	1,598,000	1,579,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	1,598,000	1,579,000
A012	ALLOWANCES			2,744,000	7,560,000	3,181,000
A012-1	Regular Allowances			2,077,000	2,159,000	2,514,000
A012-2	Other Allowances (excluding			667,000	5,401,000	667,000
A03	Operating Expenses			229,000	31,000	229,000
A033	UTILITIES			209,000	11,000	209,000
A039	GENERAL			20,000	20,000	20,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA				4,471,000	9,189,000	4,989,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA					
A01	Employees Related Expenses.			43,656,000	37,478,000	48,545,000
A011	PAY	62	62	21,050,000	15,304,000	22,095,000
A011-1	Pay of Officer	15	15	9,822,000	5,671,000	10,362,000
A011-2	Pay of Other Staff	47	47	11,228,000	9,633,000	11,733,000
A012	ALLOWANCES			22,606,000	22,174,000	26,450,000
A012-1	Regular Allowances			22,254,000	21,716,000	26,098,000
A012-2	Other Allowances (excluding			352,000	458,000	352,000
A03	Operating Expenses			3,985,000	2,356,000	3,985,000
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			1,772,000	143,000	1,772,000
A034	OCCUPANCY COSTS			179,000	179,000	179,000
A038	TRAVEL & TRANSPORTATION			1,354,000	1,354,000	1,354,000
A039	GENERAL			614,000	614,000	614,000
A06	Transfers			11,581,000	11,581,000	11,581,000
A061	SCHOLARSHIP			11,564,000	11,564,000	11,564,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			357,000	357,000	357,000
A130	TRANSPORT			290,000	290,000	290,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	47,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-PUBLIC HEALTH SCHOOL LARKANA				59,579,000	51,772,000	64,468,000
LN0416	MALE SCHOOL OF NURSING LARKANA					
A01	Employees Related Expenses.			39,456,000	32,771,000	47,692,000
A011	PAY	48	48	22,837,000	13,828,000	24,051,000
A011-1	Pay of Officer	30	30	18,601,000	9,644,000	19,624,000
A011-2	Pay of Other Staff	18	18	4,236,000	4,184,000	4,427,000
A012	ALLOWANCES			16,619,000	18,943,000	23,641,000
A012-1	Regular Allowances			15,952,000	18,276,000	22,974,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			4,688,000	4,688,000	4,688,000
A032	COMMUNICATIONS			304,000	304,000	304,000
A038	TRAVEL & TRANSPORTATION			317,000	317,000	317,000
A039	GENERAL			4,067,000	4,067,000	4,067,000
A06	Transfers			180,000,000	180,000,000	216,000,000
A061	SCHOLARSHIP			180,000,000	180,000,000	216,000,000
A09	Physical Assets			2,043,000	2,043,000	3,364,000
A092	COMPUTER EQUIPMENT			747,000	747,000	864,000
A096	PURCHASE OF PLANT & MACHINERY			796,000	796,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-MALE SCHOOL OF NURSING LARKANA				227,187,000	220,502,000	272,744,000
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA					
A05	Grants subsidies and Write off Loans			804,250,000	804,250,000	804,250,000
A052	GRANTS-DOMESTIC			804,250,000	804,250,000	804,250,000
A06	Transfers			751,608,000	751,608,000	751,608,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			751,608,000	751,608,000	751,608,000
Total-SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSITY LARKANA				1,555,858,000	1,555,858,000	1,555,858,000
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA					
A01	Employees Related Expenses.			33,788,000	21,100,000	39,501,000
A011	PAY	46	46	21,797,000	9,002,000	22,953,000
A011-1	Pay of Officer	28	28	17,555,000	8,649,000	18,521,000
A011-2	Pay of Other Staff	18	18	4,242,000	353,000	4,432,000
A012	ALLOWANCES			11,991,000	12,098,000	16,548,000
A012-1	Regular Allowances			11,991,000	12,098,000	16,548,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			1,554,000	1,554,000	3,364,000
A092	COMPUTER EQUIPMENT			126,000	126,000	864,000
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-COLLEGE OF NURSING (FEMALE)LARKANA				134,013,000	119,994,000	159,536,000
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS					
A01	Employees Related Expenses.			5,416,000	6,282,000	5,849,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,498,000	2,596,000	1,582,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	2,596,000	1,582,000
A012	ALLOWANCES			3,918,000	3,686,000	4,267,000
A012-1	Regular Allowances			3,582,000	3,350,000	3,931,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			1,037,000	158,000	1,037,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			949,000	70,000	949,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			48,000	48,000	48,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE /				6,453,000	6,440,000	6,886,000
HOSTEL MIRPURKHAS						
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS					
A01	Employees Related Expenses.			43,612,000	43,480,000	46,975,000
A011	PAY	51	51	16,913,000	18,475,000	17,784,000
A011-1	Pay of Officer	12	12	7,862,000	7,144,000	8,295,000
A011-2	Pay of Other Staff	39	39	9,051,000	11,331,000	9,489,000
A012	ALLOWANCES			26,699,000	25,005,000	29,191,000
A012-1	Regular Allowances			26,380,000	24,686,000	28,872,000
A012-2	Other Allowances (excluding			319,000	319,000	319,000
A03	Operating Expenses			2,968,000	3,383,000	2,968,000
A031	FEES				415,000	
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			83,000	83,000	83,000
A034	OCCUPANCY COSTS			44,000	44,000	44,000
A038	TRAVEL &			1,377,000	1,377,000	1,377,000
	TRANSPORTATION					
A039	GENERAL			1,388,000	1,388,000	1,388,000
A06	Transfers			13,040,000	12,625,000	13,040,000
A061	SCHOLARSHIP			13,040,000	12,625,000	13,040,000
A13	Repairs and Maintenance			351,000	351,000	351,000
A130	TRANSPORT			197,000	197,000	197,000
A131	MACHINERY AND			95,000	95,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	59,000
	FIXTURE					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PUBLIC HEALTH SCHOOL MIRPURKHAS				59,971,000	59,839,000	63,334,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS					
A01	Employees Related Expenses.			44,004,000	35,203,000	48,030,000
A011	PAY	46	46	21,797,000	14,604,000	22,953,000
A011-1	Pay of Officer	28	28	17,555,000	13,213,000	18,521,000
A011-2	Pay of Other Staff	18	18	4,242,000	1,391,000	4,432,000
A012	ALLOWANCES			22,207,000	20,599,000	25,077,000
A012-1	Regular Allowances			22,207,000	20,599,000	25,077,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			92,723,000	92,723,000	110,723,000
A061	SCHOLARSHIP			92,709,000	92,709,000	110,709,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A09	Physical Assets			2,904,000	2,904,000	2,926,000
A092	COMPUTER EQUIPMENT			1,032,000	1,032,000	926,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	500,000
A096	PURCHASE OF PLANT & MACHINERY			372,000	372,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-COLLEGE OF NURSING (FEMALE) MIRPURKHAS				148,302,000	138,170,000	170,350,000
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,979,000	5,425,000	5,653,000
A011	PAY	6	6	1,520,000	1,751,000	1,588,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,520,000	1,751,000	1,588,000
A012	ALLOWANCES			3,459,000	3,674,000	4,065,000
A012-1	Regular Allowances			2,960,000	3,175,000	3,566,000
A012-2	Other Allowances (excluding			499,000	499,000	499,000
A03	Operating Expenses			1,092,000	113,000	1,092,000
A033	UTILITIES			1,072,000	93,000	1,072,000
A039	GENERAL			20,000	20,000	20,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI				6,071,000	5,538,000	6,745,000
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI					
A01	Employees Related Expenses.			23,817,000	22,197,000	30,849,000
A011	PAY	33	33	12,334,000	6,857,000	12,967,000
A011-1	Pay of Officer	13	13	7,626,000	4,706,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	2,151,000	4,920,000
A012	ALLOWANCES			11,483,000	15,340,000	17,882,000
A012-1	Regular Allowances			11,483,000	15,340,000	17,882,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			4,097,000	4,097,000	4,097,000
A061	SCHOLARSHIP			4,080,000	4,080,000	4,080,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI				30,400,000	28,602,000	37,432,000
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			46,118,000	43,365,000	62,408,000
A011	PAY	67	67	24,653,000	11,890,000	25,881,000
A011-1	Pay of Officer	16	16	11,877,000	11,063,000	12,530,000
A011-2	Pay of Other Staff	51	51	12,776,000	827,000	13,351,000
A012	ALLOWANCES			21,465,000	31,475,000	36,527,000
A012-1	Regular Allowances			21,465,000	31,475,000	36,527,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,913,000	10,913,000	10,913,000
A032	COMMUNICATIONS			205,000	205,000	205,000
A033	UTILITIES			2,244,000	2,244,000	2,244,000
A034	OCCUPANCY COSTS			108,000	108,000	108,000
A038	TRAVEL & TRANSPORTATION			3,968,000	3,968,000	3,968,000
A039	GENERAL			4,388,000	4,388,000	4,388,000
A13	Repairs and Maintenance			1,707,000	1,707,000	1,707,000
A130	TRANSPORT			749,000	749,000	749,000
A131	MACHINERY AND EQUIPMENT			520,000	520,000	520,000
A132	FURNITURE AND FIXTURE			438,000	438,000	438,000
Total-PARA MEDICAL INSTITUTE MITHI @ THARPARK				58,738,000	55,985,000	75,028,000
DISEASES (SICVD) MITHI						
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI					
A01	Employees Related Expenses.			60,770,000	39,851,000	70,905,000
A011	PAY	79	79	33,803,000	11,343,000	35,516,000
A011-1	Pay of Officer	27	27	18,842,000	9,023,000	19,883,000
A011-2	Pay of Other Staff	52	52	14,961,000	2,320,000	15,633,000
A012	ALLOWANCES			26,967,000	28,508,000	35,389,000
A012-1	Regular Allowances			26,362,000	27,903,000	34,784,000
A012-2	Other Allowances (excluding			605,000	605,000	605,000
A03	Operating Expenses			10,578,000	10,336,000	10,578,000
A032	COMMUNICATIONS			169,000	169,000	169,000
A033	UTILITIES			2,888,000	2,646,000	2,888,000
A034	OCCUPANCY COSTS			348,000	348,000	348,000
A038	TRAVEL & TRANSPORTATION			2,845,000	2,845,000	2,845,000
A039	GENERAL			4,328,000	4,328,000	4,328,000
A06	Transfers			1,556,000	3,111,000	3,111,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			1,556,000	3,111,000	3,111,000
A09	Physical Assets			7,000,000	7,000,000	
A092	COMPUTER			2,000,000	2,000,000	
	EQUIPMENT					
A094	OTHER STORES			2,000,000	2,000,000	
	AND STOCKS					
A096	PURCHASE OF			2,000,000	2,000,000	
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			993,000	993,000	993,000
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND			331,000	331,000	331,000
	EQUIPMENT					
A132	FURNITURE AND			331,000	331,000	331,000
	FIXTURE					
Total-PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				80,897,000	61,291,000	85,587,000
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI					
	@ HALAL					
A01	Employees Related Expenses.			21,338,000	16,857,000	25,750,000
A011	PAY	33	33	12,752,000	7,085,000	13,442,000
A011-1	Pay of Officer	13	13	7,626,000	3,899,000	8,047,000
A011-2	Pay of Other Staff	20	20	5,126,000	3,186,000	5,395,000
A012	ALLOWANCES			8,586,000	9,772,000	12,308,000
A012-1	Regular Allowances			8,586,000	9,772,000	12,308,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL &			1,058,000	1,058,000	1,058,000
	TRANSPORTATION					
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			2,627,000	2,627,000	2,627,000
A061	SCHOLARSHIP			2,610,000	2,610,000	2,610,000
A063	ENTERTAINMENT &			17,000	17,000	17,000
	GIFTS					
A13	Repairs and Maintenance			68,000	68,000	68,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL				26,451,000	21,792,000	30,863,000
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			3,448,000	3,400,000	3,889,000
A011	PAY	6	6	1,498,000	1,392,000	1,564,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	1,392,000	1,564,000
A012	ALLOWANCES			1,950,000	2,008,000	2,325,000
A012-1	Regular Allowances			1,783,000	1,841,000	2,158,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			997,000	183,000	997,000
A033	UTILITIES			937,000	123,000	937,000
A039	GENERAL			60,000	60,000	60,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE				4,445,000	3,583,000	4,886,000
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE					
A01	Employees Related Expenses.			17,439,000	15,003,000	22,780,000
A011	PAY	33	33	12,545,000	7,940,000	13,178,000
A011-1	Pay of Officer	13	13	7,626,000	3,306,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,919,000	4,634,000	5,131,000
A012	ALLOWANCES			4,894,000	7,063,000	9,602,000
A012-1	Regular Allowances			4,894,000	7,063,000	9,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,122,000	3,122,000	3,122,000
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL N.FEROZE				23,047,000	20,433,000	28,388,000
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER					
A01	Employees Related Expenses.			25,186,000	18,425,000	25,327,000
A011	PAY	33	33	12,334,000	6,757,000	12,967,000
A011-1	Pay of Officer	13	13	7,626,000	4,005,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	2,752,000	4,920,000
A012	ALLOWANCES			12,852,000	11,668,000	12,360,000
A012-1	Regular Allowances			12,852,000	9,814,000	12,360,000
A012-2	Other Allowances (excluding				1,854,000	
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			2,447,000	2,447,000	2,447,000
A061	SCHOLARSHIP			2,430,000	2,430,000	2,430,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER				30,119,000	23,180,000	30,260,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD					
A01	Employees Related Expenses.			56,749,000	61,613,000	64,032,000
A011	PAY	52	52	20,559,000	25,487,000	21,701,000
A011-1	Pay of Officer	18	18	12,124,000	20,010,000	12,885,000
A011-2	Pay of Other Staff	34	34	8,435,000	5,477,000	8,816,000
A012	ALLOWANCES			36,190,000	36,126,000	42,331,000
A012-1	Regular Allowances			35,012,000	34,941,000	41,146,000
A012-2	Other Allowances (excluding			1,178,000	1,185,000	1,185,000
A03	Operating Expenses			5,137,000	3,577,000	5,137,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			193,000	193,000	193,000
A033	UTILITIES			2,619,000	1,059,000	2,619,000
A038	TRAVEL & TRANSPORTATION			1,102,000	1,102,000	1,102,000
A039	GENERAL			1,223,000	1,223,000	1,223,000
A13	Repairs and Maintenance			1,106,000	1,106,000	1,106,000
A130	TRANSPORT			648,000	648,000	648,000
A131	MACHINERY AND EQUIPMENT			246,000	246,000	246,000
A132	FURNITURE AND FIXTURE			212,000	212,000	212,000
Total-PARA MEDICAL INSTITUTE BENAZIRABAD				62,992,000	66,296,000	70,275,000
SB0371	PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD					
A05	Grants subsidies and Write off Loans			800,000,000	800,000,000	800,000,000
A052	GRANTS-DOMESTIC			800,000,000	800,000,000	800,000,000
A06	Transfers			626,340,000	626,340,000	626,340,000
A061	SCHOLARSHIP			626,340,000	626,340,000	626,340,000
Total-PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD				1,426,340,000	1,426,340,000	1,426,340,000
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD					
A01	Employees Related Expenses.			3,960,000	3,800,000	4,438,000
A011	PAY	6	6	1,498,000	1,374,000	1,564,000
A011-1	Pay of Officer				618,000	
A011-2	Pay of Other Staff	6	6	1,498,000	756,000	1,564,000
A012	ALLOWANCES			2,462,000	2,426,000	2,874,000
A012-1	Regular Allowances			1,795,000	1,759,000	2,207,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			960,000	245,000	960,000
A032	COMMUNICATIONS			121,000	121,000	121,000
A033	UTILITIES			786,000	71,000	786,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			69,000	69,000	69,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			37,000	37,000	37,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD				4,989,000	4,114,000	5,467,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			39,103,000	32,687,000	45,896,000
A011	PAY	46	46	21,862,000	14,389,000	23,105,000
A011-1	Pay of Officer	28	28	17,620,000	13,328,000	18,673,000
A011-2	Pay of Other Staff	18	18	4,242,000	1,061,000	4,432,000
A012	ALLOWANCES			17,241,000	18,298,000	22,791,000
A012-1	Regular Allowances			17,116,000	18,163,000	22,656,000
A012-2	Other Allowances (excluding			125,000	135,000	135,000
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			92,646,000	92,646,000	110,646,000
A061	SCHOLARSHIP			92,632,000	92,632,000	110,632,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A09	Physical Assets			1,917,000	1,917,000	3,364,000
A092	COMPUTER EQUIPMENT			638,000	638,000	864,000
A096	PURCHASE OF PLANT & MACHINERY			279,000	279,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A098	PURCHASE OF OTHER ASSETS			500,000	500,000	
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD				142,337,000	134,590,000	168,577,000
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR					
A01	Employees Related Expenses.			40,220,000	27,922,000	43,696,000
A011	PAY	46	46	21,818,000	11,649,000	22,974,000
A011-1	Pay of Officer	28	28	17,555,000	10,961,000	18,521,000
A011-2	Pay of Other Staff	18	18	4,263,000	688,000	4,453,000
A012	ALLOWANCES			18,402,000	16,273,000	20,722,000
A012-1	Regular Allowances			18,402,000	16,273,000	20,722,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			92,568,000	102,108,000	110,568,000
A061	SCHOLARSHIP			92,554,000	102,094,000	110,554,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A09	Physical Assets					3,076,000
A092	COMPUTER EQUIPMENT					576,000
A096	PURCHASE OF PLANT & MACHINERY					1,500,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-COLLEGE OF NURSING (FEMALE) SANGHAR				141,459,000	137,370,000	166,011,000
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,490,000	23,206,000	40,238,000
A011	PAY	46	46	21,797,000	9,959,000	22,953,000
A011-1	Pay of Officer	28	28	17,555,000	7,876,000	18,521,000
A011-2	Pay of Other Staff	18	18	4,242,000	2,083,000	4,432,000
A012	ALLOWANCES			12,693,000	13,247,000	17,285,000
A012-1	Regular Allowances			12,693,000	12,822,000	17,285,000
A012-2	Other Allowances (excluding				425,000	
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL &			141,000	141,000	141,000
	TRANSPORTATION					
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			92,104,000	92,104,000	110,104,000
A061	SCHOLARSHIP			92,090,000	92,090,000	110,090,000
A063	ENTERTAINMENT &			14,000	14,000	14,000
	GIFTS					
A09	Physical Assets			2,871,000	2,871,000	3,364,000
A092	COMPUTER			808,000	808,000	864,000
	EQUIPMENT					
A094	OTHER STORES			500,000	500,000	
	AND STOCKS					
A096	PURCHASE OF			1,263,000	1,263,000	1,500,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND			500,000	500,000	500,000
	EQUIPMENT					
A132	FURNITURE AND			250,000	250,000	250,000
	FIXTURE					
Total-COLLEGE OF NURSING (FEMALE) SHIKARPUR				138,136,000	125,521,000	162,377,000
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE /					
	HOSTEL SUKKUR					
A01	Employees Related Expenses.			4,082,000	4,206,000	4,485,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,498,000	1,658,000	1,566,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	1,658,000	1,566,000
A012	ALLOWANCES			2,584,000	2,548,000	2,919,000
A012-1	Regular Allowances			2,248,000	2,212,000	2,583,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			246,000	63,000	246,000
A033	UTILITIES			203,000	20,000	203,000
A039	GENERAL			43,000	43,000	43,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR				4,328,000	4,269,000	4,731,000
SY0416	PUBLIC HEALTH SCHOOL SUKKUR					
A01	Employees Related Expenses.			49,523,000	51,255,000	51,414,000
A011	PAY	44	44	16,369,000	22,033,000	17,302,000
A011-1	Pay of Officer	12	12	8,513,000	9,548,000	9,038,000
A011-2	Pay of Other Staff	32	32	7,856,000	12,485,000	8,264,000
A012	ALLOWANCES			33,154,000	29,222,000	34,112,000
A012-1	Regular Allowances			32,802,000	28,870,000	33,760,000
A012-2	Other Allowances (excluding			352,000	352,000	352,000
A03	Operating Expenses			8,144,000	2,871,000	8,144,000
A032	COMMUNICATIONS			190,000	190,000	190,000
A033	UTILITIES			5,772,000	499,000	5,772,000
A034	OCCUPANCY COSTS			1,233,000	1,233,000	1,233,000
A038	TRAVEL & TRANSPORTATION			667,000	667,000	667,000
A039	GENERAL			282,000	282,000	282,000
A06	Transfers			19,667,000	19,667,000	19,667,000
A061	SCHOLARSHIP			19,650,000	19,650,000	19,650,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			569,000	569,000	569,000
A130	TRANSPORT			374,000	374,000	374,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-PUBLIC HEALTH SCHOOL SUKKUR				77,903,000	74,362,000	79,794,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0417	PARA MEDICAL INSTITUTE SUKKUR					
A01	Employees Related Expenses.			30,569,000	30,777,000	32,594,000
A011	PAY	26	26	11,067,000	12,633,000	11,660,000
A011-1	Pay of Officer	10	10	7,076,000	8,760,000	7,490,000
A011-2	Pay of Other Staff	16	16	3,991,000	3,873,000	4,170,000
A012	ALLOWANCES			19,502,000	18,144,000	20,934,000
A012-1	Regular Allowances			18,972,000	17,637,000	20,427,000
A012-2	Other Allowances (excluding			530,000	507,000	507,000
A03	Operating Expenses			4,534,000	598,000	4,534,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			4,003,000	67,000	4,003,000
A038	TRAVEL &			368,000	368,000	368,000
	TRANSPORTATION					
A039	GENERAL			101,000	101,000	101,000
A09	Physical Assets			748,000	748,000	
A092	COMPUTER			333,000	333,000	
	EQUIPMENT					
A096	PURCHASE OF			415,000	415,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			511,000	511,000	511,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND			176,000	176,000	176,000
	EQUIPMENT					
A132	FURNITURE AND			103,000	103,000	103,000
	FIXTURE					
Total-PARA MEDICAL INSTITUTE SUKKUR				36,362,000	32,634,000	37,639,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR					
A01	Employees Related Expenses.			40,543,000	32,558,000	46,561,000
A011	PAY	47	47	22,398,000	14,207,000	23,587,000
A011-1	Pay of Officer	29	29	18,156,000	13,749,000	19,155,000
A011-2	Pay of Other Staff	18	18	4,242,000	458,000	4,432,000
A012	ALLOWANCES			18,145,000	18,351,000	22,974,000
A012-1	Regular Allowances			18,145,000	18,351,000	22,974,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			2,727,000	2,727,000	3,364,000
A092	COMPUTER EQUIPMENT			808,000	808,000	864,000
A094	OTHER STORES AND STOCKS			500,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			919,000	919,000	1,500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-COLLEGE OF NURSING (FEMALE) SUKKUR				141,941,000	132,625,000	166,596,000
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN					
A01	Employees Related Expenses.			18,020,000	8,568,000	20,584,000
A011	PAY	33	33	12,334,000	3,457,000	12,967,000
A011-1	Pay of Officer	13	13	7,626,000	1,394,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	2,063,000	4,920,000
A012	ALLOWANCES			5,686,000	5,111,000	7,617,000
A012-1	Regular Allowances			5,686,000	5,111,000	7,617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,167,000	3,167,000	3,167,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL TM KHAN				23,673,000	14,043,000	26,237,000
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR					
A01	Employees Related Expenses.			20,699,000	16,350,000	22,802,000
A011	PAY	29	29	10,503,000	6,760,000	11,036,000
A011-1	Pay of Officer	9	9	5,795,000	3,703,000	6,116,000
A011-2	Pay of Other Staff	20	20	4,708,000	3,057,000	4,920,000
A012	ALLOWANCES			10,196,000	9,590,000	11,766,000
A012-1	Regular Allowances			10,196,000	9,590,000	11,766,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,366,000	2,205,000	2,366,000
A032	COMMUNICATIONS			133,000	133,000	133,000
A033	UTILITIES			262,000	101,000	262,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,050,000
A039	GENERAL			921,000	921,000	921,000
A06	Transfers			2,607,000	2,607,000	2,607,000
A061	SCHOLARSHIP			2,593,000	2,593,000	2,593,000
A063	ENTERTAINMENT & GIFTS			14,000	14,000	14,000
A13	Repairs and Maintenance			65,000	65,000	65,000
A130	TRANSPORT			65,000	65,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR				25,737,000	21,227,000	27,840,000
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA					
A01	Employees Related Expenses.			20,918,000	16,092,000	25,158,000
A011	PAY	33	33	12,334,000	6,446,000	12,967,000
A011-1	Pay of Officer	13	13	7,626,000	1,796,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	4,650,000	4,920,000
A012	ALLOWANCES			8,584,000	9,646,000	12,191,000
A012-1	Regular Allowances			8,584,000	9,646,000	12,191,000
A012-2	Other Allowances (excluding					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			2,762,000	2,762,000	2,762,000
A061	SCHOLARSHIP			2,745,000	2,745,000	2,745,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL THATTA				26,166,000	21,162,000	30,406,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA					
A01	Employees Related Expenses.			35,395,000	16,135,000	36,586,000
A011	PAY	46	46	21,797,000	6,935,000	22,953,000
A011-1	Pay of Officer	28	28	17,555,000	5,072,000	18,521,000
A011-2	Pay of Other Staff	18	18	4,242,000	1,863,000	4,432,000
A012	ALLOWANCES			13,598,000	9,200,000	13,633,000
A012-1	Regular Allowances			13,598,000	9,200,000	13,633,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,671,000	6,340,000	7,671,000
A032	COMMUNICATIONS			337,000	337,000	337,000
A033	UTILITIES			2,662,000	1,331,000	2,662,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	141,000
A039	GENERAL			4,531,000	4,531,000	4,531,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			1,300,000	1,300,000	4,864,000
A092	COMPUTER EQUIPMENT					864,000
A094	OTHER STORES AND STOCKS			300,000	300,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,000,000	1,000,000	1,000,000
A130	TRANSPORT			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	500,000
A132	FURNITURE AND FIXTURE			250,000	250,000	250,000
Total-COLLEGE OF NURSING (FEMALE)THATTA				135,366,000	114,775,000	158,121,000
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT					
A01	Employees Related Expenses.			21,620,000	14,528,000	25,266,000
A011	PAY	33	33	12,334,000	4,813,000	13,033,000
A011-1	Pay of Officer	13	13	7,626,000	3,368,000	8,113,000
A011-2	Pay of Other Staff	20	20	4,708,000	1,445,000	4,920,000
A012	ALLOWANCES			9,286,000	9,715,000	12,233,000
A012-1	Regular Allowances			9,286,000	9,715,000	12,233,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,077,000	3,077,000	3,077,000
A061	SCHOLARSHIP			3,060,000	3,060,000	3,060,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL UMERKOT				27,183,000	19,913,000	30,829,000
BI0532	COLLAGE OF NURSING (FEMALE) BADIN					
A01	Employees Related Expenses.			70,708,000	60,557,000	79,897,000
A011	PAY	96	96	34,609,000	24,239,000	36,843,000
A011-1	Pay of Officer	40	40	22,046,000	14,365,000	23,706,000
A011-2	Pay of Other Staff	56	56	12,563,000	9,874,000	13,137,000
A012	ALLOWANCES			36,099,000	36,318,000	43,054,000
A012-1	Regular Allowances			36,099,000	35,851,000	43,054,000
A012-2	Other Allowances (excluding				467,000	
A03	Operating Expenses			7,810,000	7,705,000	7,810,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			310,000	310,000	310,000
A033	UTILITIES			1,913,000	1,808,000	1,913,000
A038	TRAVEL & TRANSPORTATION			1,280,000	1,280,000	1,280,000
A039	GENERAL			4,307,000	4,307,000	4,307,000
A06	Transfers			90,000,000	90,000,000	108,000,000
A061	SCHOLARSHIP			90,000,000	90,000,000	108,000,000
A09	Physical Assets			2,515,000	2,515,000	3,076,000
A092	COMPUTER EQUIPMENT			808,000	808,000	576,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			1,300,000	1,300,000	1,300,000
A130	TRANSPORT			477,000	477,000	477,000
A131	MACHINERY AND EQUIPMENT			537,000	537,000	537,000
A132	FURNITURE AND FIXTURE			286,000	286,000	286,000
Total-COLLAGE OF NURSING (FEMALE) BADIN				172,333,000	162,077,000	200,083,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS					
A01	Employees Related Expenses.			34,975,000	29,854,000	32,796,000
A011	PAY	35	35	11,941,000	12,438,000	12,553,000
A011-1	Pay of Officer	10	10	6,053,000	7,184,000	6,404,000
A011-2	Pay of Other Staff	25	25	5,888,000	5,254,000	6,149,000
A012	ALLOWANCES			23,034,000	17,416,000	20,243,000
A012-1	Regular Allowances			22,623,000	17,005,000	19,832,000
A012-2	Other Allowances (excluding			411,000	411,000	411,000
A03	Operating Expenses			2,395,000	1,225,000	2,395,000
A032	COMMUNICATIONS			151,000	151,000	151,000
A033	UTILITIES			1,476,000	306,000	1,476,000
A038	TRAVEL & TRANSPORTATION			482,000	482,000	482,000
A039	GENERAL			286,000	286,000	286,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			540,000	540,000	
A092	COMPUTER EQUIPMENT			333,000	333,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	
A13	Repairs and Maintenance			347,000	347,000	347,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	112,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS				38,257,000	31,966,000	35,538,000
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR					
A01	Employees Related Expenses.			35,983,000	35,681,000	37,728,000
A011	PAY	31	31	13,381,000	15,463,000	14,096,000
A011-1	Pay of Officer	9	9	8,144,000	9,906,000	8,617,000
A011-2	Pay of Other Staff	22	22	5,237,000	5,557,000	5,479,000
A012	ALLOWANCES			22,602,000	20,218,000	23,632,000
A012-1	Regular Allowances			21,780,000	19,378,000	22,823,000
A012-2	Other Allowances (excluding			822,000	840,000	809,000
A03	Operating Expenses			2,802,000	672,000	2,802,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			2,185,000	55,000	2,185,000
A038	TRAVEL & TRANSPORTATION			366,000	366,000	366,000
A039	GENERAL			222,000	222,000	222,000
A09	Physical Assets			950,000	950,000	
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			572,000	572,000	572,000
A130	TRANSPORT			531,000	531,000	531,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL HEALTH SCHOOL SUKKUR				40,307,000	37,875,000	41,102,000
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			20,540,000	13,077,000	22,902,000
A011	PAY	33	33	12,334,000	5,664,000	12,967,000
A011-1	Pay of Officer	13	13	7,626,000	2,493,000	8,047,000
A011-2	Pay of Other Staff	20	20	4,708,000	3,171,000	4,920,000
A012	ALLOWANCES			8,206,000	7,413,000	9,935,000
A012-1	Regular Allowances			8,206,000	7,413,000	9,935,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,418,000	2,240,000	2,418,000
A032	COMMUNICATIONS			139,000	139,000	139,000
A033	UTILITIES			285,000	107,000	285,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,058,000
A039	GENERAL			936,000	936,000	936,000
A06	Transfers			3,032,000	3,032,000	3,032,000
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			17,000	17,000	17,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			68,000	68,000	68,000
Total-COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT				26,058,000	18,417,000	28,420,000
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				17,532,547,000	17,816,037,000	18,060,053,000
093103	ADMINISTRATION					
KQ1785	DIRECTORATE OF NURSING KARACHI					
A01	Employees Related Expenses.			36,030,000	33,368,000	39,236,000
A011	PAY	37	37	15,852,000	14,616,000	16,682,000
A011-1	Pay of Officer	13	13	9,347,000	6,268,000	9,861,000
A011-2	Pay of Other Staff	24	24	6,505,000	8,348,000	6,821,000
A012	ALLOWANCES			20,178,000	18,752,000	22,554,000
A012-1	Regular Allowances			19,693,000	18,267,000	22,069,000
A012-2	Other Allowances (excluding			485,000	485,000	485,000
A03	Operating Expenses			86,510,000	86,007,000	86,510,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			157,000	157,000	157,000
A033	UTILITIES			503,000		503,000
A038	TRAVEL & TRANSPORTATION			1,572,000	1,572,000	1,572,000
A039	GENERAL			84,278,000	84,278,000	84,278,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			1,263,000	1,263,000	1,926,000
A092	COMPUTER EQUIPMENT			207,000	207,000	926,000
A096	PURCHASE OF PLANT & MACHINERY			556,000	556,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	1,000,000
A13	Repairs and Maintenance			240,000	240,000	240,000
A130	TRANSPORT			125,000	125,000	125,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	71,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DIRECTORATE OF NURSING KARACHI				124,043,000	122,378,000	127,912,000
KQ2648	MEDICAL EDUCATION (RESERVED) KARACHI					
A01	Employees Related Expenses.			30,000,000	14,175,000	30,000,000
A012	ALLOWANCES			30,000,000	14,175,000	30,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			30,000,000	14,175,000	30,000,000
A03	Operating Expenses			500,000,000	468,227,000	
A039	GENERAL			500,000,000	468,227,000	
A05	Grants subsidies and Write off Loans			21,962,000	19,362,000	24,158,000
A052	GRANTS-DOMESTIC			21,962,000	19,362,000	24,158,000
Total-MEDICAL EDUCATION (RESERVED) KARACHI				551,962,000	501,764,000	54,158,000
093103 Total-ADMINISTRATION				676,005,000	624,142,000	182,070,000
0931 Total-TERTIARY EDUCATION AFFAIRS AND				18,208,552,000	18,440,179,000	18,242,123,000
093 Total-TERTIARY EDU. AFFAIRS & SERV.				18,208,552,000	18,440,179,000	18,242,123,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATI					
095102	STUDENT'S HOSTELS					
BI0533	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN					
A01	Employees Related Expenses.			5,365,000	7,293,000	6,723,000
A011	PAY	6	6	1,498,000	2,761,000	1,572,000
A011-1	Pay of Officer				657,000	
A011-2	Pay of Other Staff	6	6	1,498,000	2,104,000	1,572,000
A012	ALLOWANCES			3,867,000	4,532,000	5,151,000
A012-1	Regular Allowances			3,078,000	3,743,000	4,362,000
A012-2	Other Allowances (excluding			789,000	789,000	789,000
A03	Operating Expenses			1,110,000	211,000	1,110,000
A033	UTILITIES			1,063,000	164,000	1,063,000
A039	GENERAL			47,000	47,000	47,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN				6,475,000	7,504,000	7,833,000
DD0339	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU					
A01	Employees Related Expenses.			3,427,000	3,127,000	3,806,000
A011	PAY	6	6	1,498,000	1,199,000	1,564,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	1,199,000	1,564,000
A012	ALLOWANCES			1,929,000	1,928,000	2,242,000
A012-1	Regular Allowances			1,577,000	1,576,000	1,890,000
A012-2	Other Allowances (excluding			352,000	352,000	352,000
A03	Operating Expenses			1,823,000	263,000	1,823,000
A033	UTILITIES			1,768,000	208,000	1,768,000
A039	GENERAL			55,000	55,000	55,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU				5,250,000	3,390,000	5,629,000
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR					
A01	Employees Related Expenses.			4,230,000	2,544,000	3,663,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,498,000	754,000	1,564,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	754,000	1,564,000
A012	ALLOWANCES			2,732,000	1,790,000	2,099,000
A012-1	Regular Allowances			2,065,000	1,123,000	1,432,000
A012-2	Other Allowances (excluding			667,000	667,000	667,000
A03	Operating Expenses			2,102,000	152,000	2,102,000
A033	UTILITIES			2,078,000	128,000	2,078,000
A039	GENERAL			24,000	24,000	24,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR				6,332,000	2,896,000	5,765,000
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR					
A01	Employees Related Expenses.			3,730,000	3,915,000	4,244,000
A011	PAY	6	6	1,498,000	1,591,000	1,564,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	1,591,000	1,564,000
A012	ALLOWANCES			2,232,000	2,324,000	2,680,000
A012-1	Regular Allowances			2,065,000	2,157,000	2,513,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			1,868,000	473,000	1,868,000
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			1,512,000	117,000	1,512,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	160,000
A039	GENERAL			35,000	35,000	35,000
A13	Repairs and Maintenance			66,000	66,000	66,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR				5,664,000	4,454,000	6,178,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA					
A01	Employees Related Expenses.			5,561,000	5,473,000	5,291,000
A011	PAY	6	6	1,498,000	2,260,000	1,572,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,498,000	2,260,000	1,572,000
A012	ALLOWANCES			4,063,000	3,213,000	3,719,000
A012-1	Regular Allowances			3,727,000	2,877,000	3,383,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			1,297,000	58,000	1,297,000
A033	UTILITIES			1,276,000	37,000	1,276,000
A039	GENERAL			21,000	21,000	21,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA				6,858,000	5,531,000	6,588,000
095102	Total-STUDENT'S HOSTELS			30,579,000	23,775,000	31,993,000
0951	Total-SUBSIDIARY SERVICES TO EDUCATI			30,579,000	23,775,000	31,993,000
095	Total-SUBSIDIARY SERV. TO EDU.			30,579,000	23,775,000	31,993,000
09	Total-EDU. AFFAIRS & SERV.			18,239,131,000	18,463,954,000	18,274,116,000
Total-				18,239,131,000	18,463,954,000	18,274,116,000
TOTAL-DEMAND				18,239,131,000	18,463,954,000	18,274,116,000

Authorised : Rs 9,417,581,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
041	Gen.Econ.Commer.& Labour Affai	976,612,000	724,819,000	1,057,007,000
093	Tertiary Edu. Affairs & Serv.	4,241,553,000	3,477,251,000	4,383,214,000
092	Secd. Edu. Affairs & Serv.	2,812,789,000	2,962,381,000	3,780,021,000
107	Administration	199,830,000	130,794,000	197,339,000
Total		8,230,784,000	7,295,245,000	9,417,581,000
A01	Employees Related Expenses.	3,986,355,000	3,032,386,000	4,202,712,000
A011	Pay	2,145,199,000	1,445,215,000	2,170,111,000
A011-1	Pay of Officer	1,188,119,000	862,473,000	1,211,892,000
A011-2	Pay of Other Staff	957,080,000	582,742,000	958,219,000
A012	Allowances	1,841,156,000	1,587,171,000	2,032,601,000
A012-1	Regular Allowances	1,793,530,000	1,539,430,000	1,984,317,000
A012-2	Other Allowances (excluding TA	47,626,000	47,741,000	48,284,000
A03	Operating Expenses	341,029,000	138,123,000	340,230,000
A05	Grants subsidies and Write off Loans	3,860,926,000	4,082,262,000	4,832,165,000
A13	Repairs and Maintenance	42,474,000	42,474,000	42,474,000
Total		8,230,784,000	7,295,245,000	9,417,581,000

No.157- Technical Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER. & LABOUR AFFAI					
0413	GENERAL LABOUR AFFAIRS					
041303	MANPOWER AND VOCATIONAL TRAINING					
BI0534	VOCATIONAL TRAINING CENTER BADIN					
A01	Employees Related Expenses.			10,479,000	11,817,000	13,394,000
A011	PAY	16	16	4,971,000	5,597,000	5,932,000
A011-1	Pay of Officer	5	5	1,916,000	2,531,000	2,683,000
A011-2	Pay of Other Staff	11	11	3,055,000	3,066,000	3,249,000
A012	ALLOWANCES			5,508,000	6,220,000	7,462,000
A012-1	Regular Allowances			5,353,000	6,065,000	7,307,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			1,536,000	559,000	1,536,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			1,040,000	63,000	1,040,000
A038	TRAVEL &			38,000	38,000	38,000
	TRANSPORTATION					
A039	GENERAL			434,000	434,000	434,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A131	MACHINERY AND			20,000	20,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER BADIN				12,054,000	12,415,000	14,969,000
BI0535	VOCATIONAL TRAINING CENTER MATLI BADIN					
A01	Employees Related Expenses.			7,494,000	7,547,000	8,391,000
A011	PAY	8	8	3,588,000	3,493,000	3,580,000
A011-1	Pay of Officer	4	4	1,962,000	1,917,000	1,954,000
A011-2	Pay of Other Staff	4	4	1,626,000	1,576,000	1,626,000
A012	ALLOWANCES			3,906,000	4,054,000	4,811,000
A012-1	Regular Allowances			3,858,000	4,006,000	4,763,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			1,646,000	1,061,000	1,646,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			585,000		585,000
A034	OCCUPANCY COSTS			657,000	657,000	657,000
A038	TRAVEL &			14,000	14,000	14,000
	TRANSPORTATION					
A039	GENERAL			385,000	385,000	385,000
A13	Repairs and Maintenance			11,000	11,000	11,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-VOCATIONAL TRAINING CENTER MATLI BADIN				9,151,000	8,619,000	10,048,000
DD0340	VOCATIONAL TRAINING CENTER DADU					
A01	Employees Related Expenses.			12,391,000	11,453,000	13,974,000
A011	PAY	13	13	5,980,000	5,331,000	6,506,000
A011-1	Pay of Officer	5	5	3,822,000	2,794,000	3,822,000
A011-2	Pay of Other Staff	8	8	2,158,000	2,537,000	2,684,000
A012	ALLOWANCES			6,411,000	6,122,000	7,468,000
A012-1	Regular Allowances			6,132,000	5,843,000	7,189,000
A012-2	Other Allowances (excluding			279,000	279,000	279,000
A03	Operating Expenses			1,132,000	898,000	1,132,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			836,000	836,000	836,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER DADU				13,572,000	12,400,000	15,155,000
HB0580	APPRENTICESHIP TRAINING SCHEME HYDERABAD					
A01	Employees Related Expenses.			5,502,000	5,858,000	6,591,000
A011	PAY	5	5	2,746,000	2,869,000	2,976,000
A011-1	Pay of Officer	3	3	1,508,000	1,640,000	1,738,000
A011-2	Pay of Other Staff	2	2	1,238,000	1,229,000	1,238,000
A012	ALLOWANCES			2,756,000	2,989,000	3,615,000
A012-1	Regular Allowances			2,756,000	2,989,000	3,615,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,300,000	1,300,000	1,300,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	39,000
A034	OCCUPANCY COSTS			1,195,000	1,195,000	1,195,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			45,000	45,000	45,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-APPRENTICESHIP TRAINING SCHEME HYDERABAD				6,851,000	7,207,000	7,940,000
HB0581	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			23,232,000	23,700,000	26,411,000
A011	PAY	23	23	11,251,000	11,074,000	11,399,000
A011-1	Pay of Officer	6	6	2,244,000	2,250,000	2,384,000
A011-2	Pay of Other Staff	17	17	9,007,000	8,824,000	9,015,000
A012	ALLOWANCES			11,981,000	12,626,000	15,012,000
A012-1	Regular Allowances			11,940,000	12,585,000	14,971,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			1,583,000	1,092,000	1,563,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			491,000		471,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			1,031,000	1,031,000	1,031,000
A13	Repairs and Maintenance			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD				24,865,000	24,842,000	28,024,000
HB0584	VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,340,000	12,857,000	14,596,000
A011	PAY	15	15	6,188,000	6,073,000	6,472,000
A011-1	Pay of Officer	8	8	3,113,000	2,852,000	3,063,000
A011-2	Pay of Other Staff	7	7	3,075,000	3,221,000	3,409,000
A012	ALLOWANCES			6,152,000	6,784,000	8,124,000
A012-1	Regular Allowances			6,111,000	6,743,000	8,083,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			3,763,000	727,000	3,741,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			3,094,000	58,000	3,072,000
A038	TRAVEL &			241,000	241,000	241,000
	TRANSPORTATION					
A039	GENERAL			385,000	385,000	385,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	17,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER QASIMABAD				16,138,000	13,619,000	18,372,000
HYDERABAD						
HB0585	VOCATIONAL TRAINING CENTER SITE HYD.					
A01	Employees Related Expenses.			63,269,000	17,676,000	69,026,000
A011	PAY	41	41	50,024,000	8,249,000	49,614,000
A011-1	Pay of Officer	7	7	6,082,000	1,643,000	5,963,000
A011-2	Pay of Other Staff	34	34	43,942,000	6,606,000	43,651,000
A012	ALLOWANCES			13,245,000	9,427,000	19,412,000
A012-1	Regular Allowances			13,245,000	9,427,000	19,412,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,411,000	339,000	1,337,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			1,072,000		998,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A038	TRAVEL &			32,000	32,000	32,000
	TRANSPORTATION					
A039	GENERAL			184,000	184,000	184,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A131	MACHINERY AND			32,000	32,000	32,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER SITE HYD.				64,738,000	18,073,000	70,421,000
JO0237	VOCATIONAL TRAINING INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			52,974,000	54,042,000	65,483,000
A011	PAY	62	62	26,050,000	25,503,000	30,557,000
A011-1	Pay of Officer	26	26	13,774,000	17,391,000	18,433,000
A011-2	Pay of Other Staff	36	36	12,276,000	8,112,000	12,124,000
A012	ALLOWANCES			26,924,000	28,539,000	34,926,000
A012-1	Regular Allowances			26,891,000	28,506,000	34,893,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			8,205,000	1,696,000	8,205,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			6,534,000	25,000	6,534,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			1,565,000	1,565,000	1,565,000
A13	Repairs and Maintenance			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				61,327,000	55,886,000	73,836,000
JO0238	VOCATIONAL TRAINING INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			12,374,000	14,805,000	16,751,000
A011	PAY	20	20	7,052,000	7,010,000	7,417,000
A011-1	Pay of Officer	11	11	5,090,000	4,771,000	5,049,000
A011-2	Pay of Other Staff	9	9	1,962,000	2,239,000	2,368,000
A012	ALLOWANCES			5,322,000	7,795,000	9,334,000
A012-1	Regular Allowances			5,281,000	7,754,000	9,293,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			2,444,000	901,000	2,444,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			1,617,000	74,000	1,617,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			782,000	782,000	782,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			123,000	123,000	123,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				14,941,000	15,829,000	19,318,000
KK0241	VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE					
A01	Employees Related Expenses.			6,693,000	5,086,000	6,872,000
A011	PAY	13	13	3,685,000	2,582,000	3,624,000
A011-1	Pay of Officer	4	4	1,464,000	469,000	1,457,000
A011-2	Pay of Other Staff	9	9	2,221,000	2,113,000	2,167,000
A012	ALLOWANCES			3,008,000	2,504,000	3,248,000
A012-1	Regular Allowances			3,008,000	2,504,000	3,248,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,464,000	976,000	1,464,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			488,000		488,000
A034	OCCUPANCY COSTS			494,000	494,000	494,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	87,000
A039	GENERAL			367,000	367,000	367,000
A13	Repairs and Maintenance			77,000	77,000	77,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	50,000
A132	FURNITURE AND FIXTURE			27,000	27,000	27,000
Total-VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE				8,234,000	6,139,000	8,413,000
KQ1794	VOCATIONAL TRAINING CENTRE LANDHI KARACHI					
A01	Employees Related Expenses.			29,066,000	26,535,000	31,153,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	14,294,000	12,510,000	14,161,000
A011-1	Pay of Officer	11	11	10,814,000	10,202,000	10,759,000
A011-2	Pay of Other Staff	11	11	3,480,000	2,308,000	3,402,000
A012	ALLOWANCES			14,772,000	14,025,000	16,992,000
A012-1	Regular Allowances			14,772,000	14,025,000	16,992,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			465,000	140,000	465,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL &			18,000	18,000	18,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTRE LANDHI KARACHI				29,572,000	26,716,000	31,659,000
KQ1795	VOCATIONAL TRAINING CENTRE (GIRLS)					
	ORANGI KARACHI					
A01	Employees Related Expenses.			9,001,000	7,446,000	9,238,000
A011	PAY	13	13	4,359,000	3,446,000	4,333,000
A011-1	Pay of Officer	2	2	1,553,000	1,098,000	1,553,000
A011-2	Pay of Other Staff	11	11	2,806,000	2,348,000	2,780,000
A012	ALLOWANCES			4,642,000	4,000,000	4,905,000
A012-1	Regular Allowances			4,609,000	3,967,000	4,872,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			483,000	158,000	483,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL &			21,000	21,000	21,000
	TRANSPORTATION					
A039	GENERAL			97,000	97,000	97,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS)				9,528,000	7,648,000	9,765,000
ORANGI KARACHI						
KQ1827	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI					
A01	Employees Related Expenses.			25,775,000	25,498,000	32,144,000
A011	PAY	24	24	13,250,000	11,874,000	15,329,000
A011-1	Pay of Officer	13	13	8,052,000	9,571,000	10,143,000
A011-2	Pay of Other Staff	11	11	5,198,000	2,303,000	5,186,000
A012	ALLOWANCES			12,525,000	13,624,000	16,815,000
A012-1	Regular Allowances			12,041,000	13,140,000	16,331,000
A012-2	Other Allowances (excluding			484,000	484,000	484,000
A03	Operating Expenses			1,205,000	555,000	1,205,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			650,000		650,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			532,000	532,000	532,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI				27,004,000	26,077,000	33,373,000
KQ1828	VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI					
A01	Employees Related Expenses.			118,463,000	47,346,000	136,244,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	92,530,000	21,965,000	92,205,000
A011-1	Pay of Officer	27	27	78,490,000	16,541,000	78,262,000
A011-2	Pay of Other Staff	42	42	14,040,000	5,424,000	13,943,000
A012	ALLOWANCES			25,933,000	25,381,000	44,039,000
A012-1	Regular Allowances			24,965,000	24,413,000	43,071,000
A012-2	Other Allowances (excluding			968,000	968,000	968,000
A03	Operating Expenses			2,763,000	2,763,000	2,763,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			743,000	743,000	743,000
A038	TRAVEL & TRANSPORTATION			269,000	269,000	269,000
A039	GENERAL			1,692,000	1,692,000	1,692,000
A13	Repairs and Maintenance			244,000	244,000	244,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	130,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI				121,470,000	50,353,000	139,251,000
KQ1829	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC					
A01	Employees Related Expenses.			24,078,000	23,691,000	26,739,000
A011	PAY	21	21	11,740,000	11,010,000	11,625,000
A011-1	Pay of Officer	6	6	5,363,000	4,977,000	5,276,000
A011-2	Pay of Other Staff	15	15	6,377,000	6,033,000	6,349,000
A012	ALLOWANCES			12,338,000	12,681,000	15,114,000
A012-1	Regular Allowances			12,181,000	12,526,000	14,957,000
A012-2	Other Allowances (excluding			157,000	155,000	157,000
A03	Operating Expenses			1,610,000	1,285,000	1,610,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			325,000		325,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			1,263,000	1,263,000	1,263,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC				25,746,000	25,034,000	28,407,000
KQ1830	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI					
A01	Employees Related Expenses.			17,407,000	13,564,000	17,271,000
A011	PAY	23	23	8,532,000	6,430,000	8,407,000
A011-1	Pay of Officer	7	7	4,644,000	3,232,000	4,609,000
A011-2	Pay of Other Staff	16	16	3,888,000	3,198,000	3,798,000
A012	ALLOWANCES			8,875,000	7,134,000	8,864,000
A012-1	Regular Allowances			8,875,000	7,134,000	8,864,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,166,000	1,117,000	3,166,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			2,435,000	386,000	2,435,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			705,000	705,000	705,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI				20,631,000	14,739,000	20,495,000
KQ1832	APPRENTICESHIP TRAINING SCHEME KARACHI					
A01	Employees Related Expenses.			11,865,000	7,107,000	10,757,000
A011	PAY	15	15	6,321,000	3,768,000	6,166,000
A011-1	Pay of Officer	7	7	2,917,000	934,000	2,786,000
A011-2	Pay of Other Staff	8	8	3,404,000	2,834,000	3,380,000
A012	ALLOWANCES			5,544,000	3,339,000	4,591,000
A012-1	Regular Allowances			5,435,000	3,230,000	4,482,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			769,000	769,000	769,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	97,000
A038	TRAVEL & TRANSPORTATION			594,000	594,000	594,000
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			50,000	50,000	50,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-APPRENTICESHIP TRAINING SCHEME KARACHI				12,684,000	7,926,000	11,576,000
KQ1833	VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI					
A01	Employees Related Expenses.			38,753,000	20,317,000	35,121,000
A011	PAY	55	55	20,729,000	9,570,000	20,259,000
A011-1	Pay of Officer	8	8	7,461,000	4,535,000	7,381,000
A011-2	Pay of Other Staff	47	47	13,268,000	5,035,000	12,878,000
A012	ALLOWANCES			18,024,000	10,747,000	14,862,000
A012-1	Regular Allowances			17,950,000	10,673,000	14,788,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			8,285,000	1,450,000	8,285,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			6,835,000		6,835,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			1,359,000	1,359,000	1,359,000
A13	Repairs and Maintenance			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI				47,089,000	21,818,000	43,457,000
KQ1834	VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI					
A01	Employees Related Expenses.			18,903,000	10,309,000	16,107,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	9,508,000	5,180,000	9,136,000
A011-1	Pay of Officer	5	5	2,721,000	870,000	2,682,000
A011-2	Pay of Other Staff	28	28	6,787,000	4,310,000	6,454,000
A012	ALLOWANCES			9,395,000	5,129,000	6,971,000
A012-1	Regular Allowances			9,356,000	5,090,000	6,932,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			666,000	603,000	666,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			63,000		63,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			573,000	573,000	573,000
A13	Repairs and Maintenance			197,000	197,000	197,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	144,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI				19,766,000	11,109,000	16,970,000
KQ1835	TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI					
A01	Employees Related Expenses.			35,252,000	33,825,000	39,047,000
A011	PAY	31	31	17,650,000	15,994,000	17,553,000
A011-1	Pay of Officer	15	15	10,360,000	9,270,000	10,349,000
A011-2	Pay of Other Staff	16	16	7,290,000	6,724,000	7,204,000
A012	ALLOWANCES			17,602,000	17,831,000	21,494,000
A012-1	Regular Allowances			17,369,000	17,600,000	21,261,000
A012-2	Other Allowances (excluding			233,000	231,000	233,000
A03	Operating Expenses			50,000	50,000	50,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			40,000	40,000	40,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI				35,304,000	33,877,000	39,099,000
KQ1836	VOCATIONAL TRAINING CENTER KARACHI					
	KARACHI					
A01	Employees Related Expenses.			16,536,000	15,370,000	18,414,000
A011	PAY	17	17	8,019,000	7,169,000	8,443,000
A011-1	Pay of Officer	4	4	3,606,000	3,808,000	4,036,000
A011-2	Pay of Other Staff	13	13	4,413,000	3,361,000	4,407,000
A012	ALLOWANCES			8,517,000	8,201,000	9,971,000
A012-1	Regular Allowances			8,426,000	8,112,000	9,880,000
A012-2	Other Allowances (excluding			91,000	89,000	91,000
A03	Operating Expenses			578,000	416,000	578,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			162,000		162,000
A038	TRAVEL &			3,000	3,000	3,000
	TRANSPORTATION					
A039	GENERAL			381,000	381,000	381,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A131	MACHINERY AND			49,000	49,000	49,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER KARACHI KARACHI				17,183,000	15,855,000	19,061,000
KQ1837	APPRENTICESHIP TRAINING SCHEME HEAD					
	QUARTER KARACHI					
A01	Employees Related Expenses.			12,174,000	9,733,000	12,090,000
A011	PAY	16	16	5,615,000	4,317,000	5,525,000
A011-1	Pay of Officer	5	5	2,289,000	1,501,000	2,261,000
A011-2	Pay of Other Staff	11	11	3,326,000	2,816,000	3,264,000
A012	ALLOWANCES			6,559,000	5,416,000	6,565,000
A012-1	Regular Allowances			5,979,000	4,836,000	5,985,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			1,438,000	1,438,000	1,438,000
A032	COMMUNICATIONS			143,000	143,000	143,000
A038	TRAVEL &			1,050,000	1,050,000	1,050,000
	TRANSPORTATION					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			245,000	245,000	245,000
A13	Repairs and Maintenance			338,000	338,000	338,000
A130	TRANSPORT			175,000	175,000	175,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-APPRENTICESHIP TRAINING SCHEME HEAD QUARTER KARACHI				13,950,000	11,509,000	13,866,000
KQ1838	VOCATIONAL TRAINING CENTER KORANGI KARACHI					
A01	Employees Related Expenses.			19,247,000	17,050,000	20,329,000
A011	PAY	17	17	9,249,000	7,889,000	9,238,000
A011-1	Pay of Officer	6	6	5,777,000	4,790,000	5,801,000
A011-2	Pay of Other Staff	11	11	3,472,000	3,099,000	3,437,000
A012	ALLOWANCES			9,998,000	9,161,000	11,091,000
A012-1	Regular Allowances			9,708,000	8,871,000	10,801,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			2,386,000	1,409,000	2,386,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			1,599,000	622,000	1,599,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			765,000	765,000	765,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				21,682,000	18,508,000	22,764,000
KQ1839	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI					
A01	Employees Related Expenses.			15,400,000	17,226,000	19,972,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	7,391,000	8,013,000	8,270,000
A011-1	Pay of Officer	4	4	2,565,000	3,493,000	3,434,000
A011-2	Pay of Other Staff	11	11	4,826,000	4,520,000	4,836,000
A012	ALLOWANCES			8,009,000	9,213,000	11,702,000
A012-1	Regular Allowances			7,949,000	9,155,000	10,942,000
A012-2	Other Allowances (excluding			60,000	58,000	760,000
A03	Operating Expenses			1,431,000	781,000	1,431,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			662,000	12,000	662,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			765,000	765,000	765,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER JACOBLINE KARACHI				16,880,000	18,056,000	21,452,000
KQ1840	VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI					
A01	Employees Related Expenses.			11,213,000	8,625,000	11,069,000
A011	PAY	15	15	5,429,000	4,000,000	5,351,000
A011-1	Pay of Officer	4	4	2,825,000	1,506,000	2,791,000
A011-2	Pay of Other Staff	11	11	2,604,000	2,494,000	2,560,000
A012	ALLOWANCES			5,784,000	4,625,000	5,718,000
A012-1	Regular Allowances			5,784,000	4,625,000	5,718,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,865,000	1,183,000	1,865,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			830,000	148,000	830,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			983,000	983,000	983,000
A13	Repairs and Maintenance			140,000	140,000	140,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI				13,218,000	9,948,000	13,074,000
KX0551	VOCATIONAL TRAINING CENTER KHAIRPUR					
A01	Employees Related Expenses.			21,472,000	17,619,000	22,012,000
A011	PAY	22	22	10,628,000	8,351,000	10,544,000
A011-1	Pay of Officer	7	7	5,710,000	4,787,000	5,679,000
A011-2	Pay of Other Staff	15	15	4,918,000	3,564,000	4,865,000
A012	ALLOWANCES			10,844,000	9,268,000	11,468,000
A012-1	Regular Allowances			10,844,000	9,268,000	11,468,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,651,000	1,163,000	1,651,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			488,000		488,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			1,093,000	1,093,000	1,093,000
A13	Repairs and Maintenance			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				23,182,000	18,841,000	23,722,000
LN0418	APPRENTICESHIP TRAINING SCHEME LARKANA					
A01	Employees Related Expenses.			3,209,000	3,212,000	3,616,000
A011	PAY	2	2	1,615,000	1,565,000	1,652,000
A011-1	Pay of Officer	2	2	1,615,000	1,565,000	1,652,000
A012	ALLOWANCES			1,594,000	1,647,000	1,964,000
A012-1	Regular Allowances			1,520,000	1,573,000	1,890,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			114,000	114,000	114,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			50,000	50,000	50,000
Total-APPRENTICESHIP TRAINING SCHEME LARKANA				3,323,000	3,326,000	3,730,000
LN0422	VOCATIONAL TRAINING CENTER NAUDERO					
	LARKANA					
A01	Employees Related Expenses.			10,980,000	8,972,000	10,866,000
A011	PAY	14	14	5,387,000	4,203,000	5,066,000
A011-1	Pay of Officer	4	4	2,388,000	1,993,000	2,211,000
A011-2	Pay of Other Staff	10	10	2,999,000	2,210,000	2,855,000
A012	ALLOWANCES			5,593,000	4,769,000	5,800,000
A012-1	Regular Allowances			5,397,000	4,573,000	5,604,000
A012-2	Other Allowances (excluding			196,000	196,000	196,000
A03	Operating Expenses			1,803,000	631,000	1,803,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			1,172,000		1,172,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			568,000	568,000	568,000
A13	Repairs and Maintenance			36,000	36,000	36,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER NAUDERO				12,819,000	9,639,000	12,705,000
LARKANA						
LN0423	VOCATIONAL TRAINING CENTER RATODERO					
	LARKANA					
A01	Employees Related Expenses.			10,553,000	10,920,000	12,590,000
A011	PAY	13	13	4,952,000	4,883,000	5,441,000
A011-1	Pay of Officer	4	4	1,919,000	2,290,000	2,421,000
A011-2	Pay of Other Staff	9	9	3,033,000	2,593,000	3,020,000
A012	ALLOWANCES			5,601,000	6,037,000	7,149,000
A012-1	Regular Allowances			4,831,000	5,267,000	6,379,000
A012-2	Other Allowances (excluding			770,000	770,000	770,000
A03	Operating Expenses			2,963,000	2,184,000	2,963,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			779,000		779,000
A038	TRAVEL & TRANSPORTATION			730,000	730,000	730,000
A039	GENERAL			1,412,000	1,412,000	1,412,000
A13	Repairs and Maintenance			289,000	289,000	289,000
A131	MACHINERY AND EQUIPMENT			148,000	148,000	148,000
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-VOCATIONAL TRAINING CENTER RATODERO LARKANA				13,805,000	13,393,000	15,842,000
LN0424	VOCATIONAL TRAINING INSTITUTE LARKANA					
A01	Employees Related Expenses.			26,632,000	17,177,000	24,440,000
A011	PAY	33	33	12,768,000	8,012,000	12,655,000
A011-1	Pay of Officer	14	14	5,781,000	3,972,000	5,765,000
A011-2	Pay of Other Staff	19	19	6,987,000	4,040,000	6,890,000
A012	ALLOWANCES			13,864,000	9,165,000	11,785,000
A012-1	Regular Allowances			13,849,000	9,150,000	11,770,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			2,848,000	2,490,000	2,848,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			358,000		358,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			2,222,000	2,222,000	2,222,000
A13	Repairs and Maintenance			273,000	273,000	273,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	151,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-VOCATIONAL TRAINING INSTITUTE LARKANA				29,753,000	19,940,000	27,561,000
LN0435	VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA					
A01	Employees Related Expenses.			3,767,000	2,033,000	3,966,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,638,000	1,166,000	2,582,000
A011-1	Pay of Officer	5	5	1,901,000	608,000	1,901,000
A011-2	Pay of Other Staff	3	3	737,000	558,000	681,000
A012	ALLOWANCES			1,129,000	867,000	1,384,000
A012-1	Regular Allowances			840,000	578,000	1,095,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			187,000	148,000	187,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			39,000		39,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS)				3,995,000	2,222,000	4,194,000
LARKANA						
MP0417	VOCATIONAL TRAINING CENTER MIRPURKHAS					
	MIRPURKHAS					
A01	Employees Related Expenses.			18,524,000	17,927,000	20,952,000
A011	PAY	21	21	9,035,000	8,474,000	9,505,000
A011-1	Pay of Officer	5	5	3,936,000	4,171,000	4,421,000
A011-2	Pay of Other Staff	16	16	5,099,000	4,303,000	5,084,000
A012	ALLOWANCES			9,489,000	9,453,000	11,447,000
A012-1	Regular Allowances			9,400,000	9,364,000	11,358,000
A012-2	Other Allowances (excluding			89,000	89,000	89,000
A03	Operating Expenses			1,214,000	825,000	1,214,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			433,000	44,000	433,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			689,000	689,000	689,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				19,793,000	18,807,000	22,221,000
MP0418	APPRENTICESHIP TRAINING SCHEME					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,038,000	2,771,000	3,299,000
A011	PAY	5	5	1,348,000	1,299,000	1,514,000
A011-1	Pay of Officer	2	2	823,000	927,000	983,000
A011-2	Pay of Other Staff	3	3	525,000	372,000	531,000
A012	ALLOWANCES			690,000	1,472,000	1,785,000
A012-1	Regular Allowances			644,000	1,426,000	1,739,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			126,000	126,000	126,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-APPRENTICESHIP TRAINING SCHEME				2,180,000	2,913,000	3,441,000
MP0419	VOCATIONAL TRAINING CENTER MIRPURKHAS					
A01	Employees Related Expenses.			6,862,000	5,858,000	7,366,000
A011	PAY	6	6	3,329,000	2,756,000	3,532,000
A011-1	Pay of Officer	4	4	2,477,000	2,634,000	2,791,000
A011-2	Pay of Other Staff	2	2	852,000	122,000	741,000
A012	ALLOWANCES			3,533,000	3,102,000	3,834,000
A012-1	Regular Allowances			3,459,000	3,028,000	3,760,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			813,000	618,000	813,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			195,000		195,000
A034	OCCUPANCY COSTS			349,000	349,000	349,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			207,000	207,000	207,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				7,710,000	6,511,000	8,214,000
MX0331	VOCATIONAL TRAINING CENTER DIPLO MITHI					
A01	Employees Related Expenses.			4,915,000	4,128,000	5,979,000
A011	PAY	11	11	3,077,000	2,123,000	3,297,000
A011-1	Pay of Officer	4	4	1,608,000	515,000	1,593,000
A011-2	Pay of Other Staff	7	7	1,469,000	1,608,000	1,704,000
A012	ALLOWANCES			1,838,000	2,005,000	2,682,000
A012-1	Regular Allowances			1,749,000	1,916,000	2,593,000
A012-2	Other Allowances (excluding			89,000	89,000	89,000
A03	Operating Expenses			495,000	333,000	495,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			199,000	37,000	199,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			258,000	258,000	258,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER DIPLO MITHI				5,445,000	4,496,000	6,509,000
MY0201	VOCATIONAL TRAINING CENTER HALA HYDERABAD					
A01	Employees Related Expenses.			10,134,000	10,449,000	11,763,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,009,000	4,914,000	5,170,000
A011-1	Pay of Officer	4	4	1,453,000	1,601,000	1,697,000
A011-2	Pay of Other Staff	11	11	3,556,000	3,313,000	3,473,000
A012	ALLOWANCES			5,125,000	5,535,000	6,593,000
A012-1	Regular Allowances			5,110,000	5,520,000	6,578,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			1,448,000	1,335,000	1,448,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			113,000		113,000
A034	OCCUPANCY COSTS			650,000	650,000	650,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			662,000	662,000	662,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A131	MACHINERY AND			20,000	20,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER HALA HYDERABAD				11,621,000	11,823,000	13,250,000
NX0323	VOCATIONAL TRAINING CENTER NAUSHERO FEROZE					
A01	Employees Related Expenses.			21,424,000	17,803,000	21,933,000
A011	PAY	23	23	10,547,000	8,402,000	10,373,000
A011-1	Pay of Officer	7	7	6,627,000	5,501,000	6,526,000
A011-2	Pay of Other Staff	16	16	3,920,000	2,901,000	3,847,000
A012	ALLOWANCES			10,877,000	9,401,000	11,560,000
A012-1	Regular Allowances			10,877,000	9,401,000	11,560,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,638,000	1,249,000	1,638,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			1,172,000	1,172,000	1,172,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTER NAUSHERO FEROZE				23,106,000	19,096,000	23,615,000
NX0324	VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE					
A01	Employees Related Expenses.			10,833,000	9,030,000	11,063,000
A011	PAY	14	14	5,258,000	4,257,000	5,231,000
A011-1	Pay of Officer	4	4	2,746,000	2,571,000	2,721,000
A011-2	Pay of Other Staff	10	10	2,512,000	1,686,000	2,510,000
A012	ALLOWANCES			5,575,000	4,773,000	5,832,000
A012-1	Regular Allowances			5,575,000	4,773,000	5,832,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			383,000	306,000	383,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			77,000		77,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			273,000	273,000	273,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER MORO NAUSHEROFEROZE				11,242,000	9,362,000	11,472,000
SL0032	VOCATIONAL TRAINING CENTER SUJAWAL THATTA					
A01	Employees Related Expenses.			13,365,000	10,863,000	13,603,000
A011	PAY	14	14	6,207,000	4,733,000	6,207,000
A011-1	Pay of Officer	4	4	2,825,000	1,664,000	2,806,000
A011-2	Pay of Other Staff	10	10	3,382,000	3,069,000	3,401,000
A012	ALLOWANCES			7,158,000	6,130,000	7,396,000
A012-1	Regular Allowances			6,578,000	5,550,000	6,816,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			959,000	797,000	959,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			430,000	430,000	430,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			334,000	334,000	334,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-VOCATIONAL TRAINING CENTER SUJAWAL THATTA				14,338,000	11,674,000	14,576,000
SN0381	VOCATIONAL TRAINING CENTER SANGHAR					
A01	Employees Related Expenses.			13,535,000	14,202,000	15,877,000
A011	PAY	16	16	6,560,000	6,634,000	6,867,000
A011-1	Pay of Officer	7	7	2,724,000	2,922,000	3,096,000
A011-2	Pay of Other Staff	9	9	3,836,000	3,712,000	3,771,000
A012	ALLOWANCES			6,975,000	7,568,000	9,010,000
A012-1	Regular Allowances			6,866,000	7,459,000	8,901,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			2,773,000	1,994,000	2,773,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			800,000	21,000	800,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	153,000
A039	GENERAL			1,766,000	1,766,000	1,766,000
A13	Repairs and Maintenance			97,000	97,000	97,000
A130	TRANSPORT			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				16,405,000	16,293,000	18,747,000
SQ0333	VOCATIONAL TRAINING CENTER SHIKARPUR					
A01	Employees Related Expenses.			16,391,000	13,838,000	16,788,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	8,001,000	6,501,000	7,825,000
A011-1	Pay of Officer	7	7	3,418,000	3,196,000	3,264,000
A011-2	Pay of Other Staff	13	13	4,583,000	3,305,000	4,561,000
A012	ALLOWANCES			8,390,000	7,337,000	8,963,000
A012-1	Regular Allowances			8,321,000	7,268,000	8,894,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	Operating Expenses			3,036,000	1,408,000	3,036,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			1,628,000		1,628,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			1,322,000	1,322,000	1,322,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				19,476,000	15,295,000	19,873,000
SY0419	VOCATIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			7,571,000	4,101,000	6,263,000
A011	PAY	12	12	3,641,000	2,109,000	3,553,000
A011-1	Pay of Officer	1	1	1,554,000	497,000	1,510,000
A011-2	Pay of Other Staff	11	11	2,087,000	1,612,000	2,043,000
A012	ALLOWANCES			3,930,000	1,992,000	2,710,000
A012-1	Regular Allowances			3,897,000	1,959,000	2,677,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			416,000	416,000	416,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			395,000	395,000	395,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				8,045,000	4,575,000	6,737,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0420	VOCATIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			22,593,000	18,298,000	23,086,000
A011	PAY	19	19	11,175,000	8,659,000	11,142,000
A011-1	Pay of Officer	6	6	4,987,000	3,718,000	4,960,000
A011-2	Pay of Other Staff	13	13	6,188,000	4,941,000	6,182,000
A012	ALLOWANCES			11,418,000	9,639,000	11,944,000
A012-1	Regular Allowances			11,418,000	9,639,000	11,944,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,731,000	783,000	2,731,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			2,039,000	91,000	2,039,000
A038	TRAVEL &			50,000	50,000	50,000
	TRANSPORTATION					
A039	GENERAL			607,000	607,000	607,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				25,368,000	19,125,000	25,861,000
SY0421	APPRENTICESHIP TRAINING SCHEME SUKKUR					
A01	Employees Related Expenses.			7,063,000	5,358,000	6,967,000
A011	PAY	3	3	3,552,000	2,637,000	3,521,000
A011-1	Pay of Officer	2	2	2,939,000	2,441,000	2,908,000
A011-2	Pay of Other Staff	1	1	613,000	196,000	613,000
A012	ALLOWANCES			3,511,000	2,721,000	3,446,000
A012-1	Regular Allowances			3,267,000	2,477,000	3,202,000
A012-2	Other Allowances (excluding			244,000	244,000	244,000
A03	Operating Expenses			1,409,000	1,214,000	1,409,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			510,000	315,000	510,000
A034	OCCUPANCY COSTS			517,000	517,000	517,000
A038	TRAVEL &			323,000	323,000	323,000
	TRANSPORTATION					
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-APPRENTICESHIP TRAINING SCHEME SUKKUR				8,476,000	6,576,000	8,380,000
TQ0203	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,505,000	3,166,000	7,019,000
A011	PAY	12	12	4,512,000	1,471,000	4,429,000
A011-1	Pay of Officer	4	4	1,467,000	387,000	1,457,000
A011-2	Pay of Other Staff	8	8	3,045,000	1,084,000	2,972,000
A012	ALLOWANCES			3,993,000	1,695,000	2,590,000
A012-1	Regular Allowances			3,958,000	1,660,000	2,555,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			989,000	891,000	989,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			150,000	52,000	150,000
A034	OCCUPANCY COSTS			591,000	591,000	591,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			197,000	197,000	197,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTER TANDO ALLAHYAR				9,535,000	4,098,000	8,049,000
TX0351	VOCATIONAL TRAINING CENTER THATTA					
A01	Employees Related Expenses.			23,228,000	15,052,000	24,425,000
A011	PAY	24	24	13,780,000	7,149,000	13,701,000
A011-1	Pay of Officer	9	9	8,491,000	3,907,000	8,491,000
A011-2	Pay of Other Staff	15	15	5,289,000	3,242,000	5,210,000
A012	ALLOWANCES			9,448,000	7,903,000	10,724,000
A012-1	Regular Allowances			9,448,000	7,903,000	10,724,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,029,000	814,000	1,029,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			289,000	74,000	289,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			677,000	677,000	677,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTER THATTA				24,301,000	15,910,000	25,498,000
UT0292	VOCATIONAL TRAINING CENTER UMERKOT					
A01	Employees Related Expenses.			11,173,000	7,898,000	10,944,000
A011	PAY	17	17	5,706,000	3,653,000	5,558,000
A011-1	Pay of Officer	6	6	2,554,000	1,506,000	2,449,000
A011-2	Pay of Other Staff	11	11	3,152,000	2,147,000	3,109,000
A012	ALLOWANCES			5,467,000	4,245,000	5,386,000
A012-1	Regular Allowances			5,467,000	4,245,000	5,386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,463,000	291,000	1,463,000
A032	COMMUNICATIONS			81,000	81,000	81,000
A033	UTILITIES			1,172,000		1,172,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			174,000	174,000	174,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-VOCATIONAL TRAINING CENTER UMERKOT				12,685,000	8,238,000	12,456,000
QS0264	VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR					
A01	Employees Related Expenses.			6,172,000	8,239,000	9,330,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,871,000	3,983,000	4,205,000
A011-1	Pay of Officer	6	6	2,406,000	2,624,000	2,778,000
A011-2	Pay of Other Staff	5	5	1,465,000	1,359,000	1,427,000
A012	ALLOWANCES			2,301,000	4,256,000	5,125,000
A012-1	Regular Allowances			2,268,000	4,223,000	5,092,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			218,000	184,000	218,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			34,000		34,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			141,000	141,000	141,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR				6,431,000	8,464,000	9,589,000
041303 Total-MANPOWER AND VOCATIONAL TRAINING				976,612,000	724,819,000	1,057,007,000
0413 Total-GENERAL LABOUR AFFAIRS				976,612,000	724,819,000	1,057,007,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				976,612,000	724,819,000	1,057,007,000
04 Total-ECONOMIC AFFAIRS				976,612,000	724,819,000	1,057,007,000
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
BI0540	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			3,985,000	2,794,000	3,525,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,666,000	1,278,000	1,675,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,666,000	1,278,000	1,675,000
A012	ALLOWANCES			2,319,000	1,516,000	1,850,000
A012-1	Regular Allowances			2,319,000	1,516,000	1,850,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			601,000	263,000	601,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			363,000	25,000	363,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			188,000	188,000	188,000
A13	Repairs and Maintenance			50,000	50,000	50,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				4,636,000	3,107,000	4,176,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			2,389,000	855,000	1,797,000
A011	PAY	6	6	1,117,000	384,000	1,105,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,117,000	384,000	1,105,000
A012	ALLOWANCES			1,272,000	471,000	692,000
A012-1	Regular Allowances			1,272,000	471,000	692,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			394,000	56,000	394,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL &			13,000	13,000	13,000
	TRANSPORTATION					
A039	GENERAL			39,000	39,000	39,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,798,000	926,000	2,206,000
BI0542	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI					
A01	Employees Related Expenses.			1,051,000	329,000	775,000
A011	PAY	1	1	521,000	166,000	511,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	521,000	166,000	511,000
A012	ALLOWANCES			530,000	163,000	264,000
A012-1	Regular Allowances			530,000	163,000	264,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			224,000	81,000	224,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			156,000	13,000	156,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			45,000	45,000	45,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI				1,290,000	425,000	1,014,000
DD0346	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			432,000	126,000	448,000
A011	PAY	2	2	384,000	123,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	384,000	123,000	372,000
A012	ALLOWANCES			48,000	3,000	76,000
A012-1	Regular Allowances			48,000	3,000	76,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			983,000	133,000	983,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			875,000	25,000	875,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			69,000	69,000	69,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,456,000	300,000	1,472,000
DD0347	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,190,000	838,000	1,298,000
A011	PAY	4	4	692,000	378,000	698,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	692,000	378,000	698,000
A012	ALLOWANCES			498,000	460,000	600,000
A012-1	Regular Allowances			498,000	460,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			384,000	46,000	384,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			37,000	37,000	37,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,591,000	901,000	1,699,000
DD0348	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT					
A01	Employees Related Expenses.			1,063,000	826,000	1,165,000
A011	PAY	3	3	585,000	372,000	591,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	585,000	372,000	591,000
A012	ALLOWANCES			478,000	454,000	574,000
A012-1	Regular Allowances			478,000	454,000	574,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			35,000	35,000	35,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			23,000	23,000	23,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT				1,132,000	895,000	1,234,000
DD0349	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD					
A01	Employees Related Expenses.			1,969,000	815,000	1,606,000
A011	PAY	2	2	953,000	366,000	962,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	953,000	366,000	962,000
A012	ALLOWANCES			1,016,000	449,000	644,000
A012-1	Regular Allowances			1,016,000	449,000	644,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			396,000	58,000	396,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			338,000		338,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD				2,410,000	918,000	2,047,000
DD0350	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.					
A01	Employees Related Expenses.			1,631,000	494,000	1,138,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	774,000	247,000	745,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	774,000	247,000	745,000
A012	ALLOWANCES			857,000	247,000	393,000
A012-1	Regular Allowances			857,000	247,000	393,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			204,000	32,000	204,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.				1,852,000	543,000	1,359,000
DD0351	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,565,000	713,000	1,357,000
A011	PAY	4	4	803,000	257,000	755,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	803,000	257,000	755,000
A012	ALLOWANCES			762,000	456,000	602,000
A012-1	Regular Allowances			411,000	105,000	251,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000
A03	Operating Expenses			689,000	174,000	689,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			515,000		515,000
A034	OCCUPANCY COSTS			86,000	86,000	86,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,301,000	934,000	2,093,000
GO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI					
A01	Employees Related Expenses.			1,715,000	818,000	1,364,000
A011	PAY	3	3	793,000	366,000	758,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	793,000	366,000	758,000
A012	ALLOWANCES			922,000	452,000	606,000
A012-1	Regular Allowances			922,000	452,000	606,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			232,000	55,000	232,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			61,000	61,000	61,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI				2,008,000	934,000	1,657,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD					
A01	Employees Related Expenses.			3,582,000	2,914,000	3,579,000
A011	PAY	6	6	1,569,000	1,207,000	1,550,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,569,000	1,207,000	1,550,000
A012	ALLOWANCES			2,013,000	1,707,000	2,029,000
A012-1	Regular Allowances			1,724,000	1,418,000	1,740,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			351,000	79,000	331,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			293,000	21,000	273,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			39,000	39,000	39,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD				3,967,000	3,027,000	3,944,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD					
A01	Employees Related Expenses.			11,496,000	8,621,000	11,461,000
A011	PAY	26	26	5,594,000	3,921,000	5,609,000
A011-1	Pay of Officer	2	2	1,014,000	324,000	1,014,000
A011-2	Pay of Other Staff	24	24	4,580,000	3,597,000	4,595,000
A012	ALLOWANCES			5,902,000	4,700,000	5,852,000
A012-1	Regular Allowances			5,609,000	4,410,000	5,562,000
A012-2	Other Allowances (excluding			293,000	290,000	290,000
A03	Operating Expenses			1,853,000	156,000	1,853,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			1,697,000		1,697,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			87,000	87,000	87,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	70,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD				13,442,000	8,870,000	13,407,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD					
A01	Employees Related Expenses.			2,676,000	2,362,000	2,745,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,043,000	890,000	1,053,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,043,000	890,000	1,053,000
A012	ALLOWANCES			1,633,000	1,472,000	1,692,000
A012-1	Regular Allowances			1,282,000	1,121,000	1,341,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000
A03	Operating Expenses			674,000	336,000	674,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			58,000	58,000	58,000
A039	GENERAL			224,000	224,000	224,000
A13	Repairs and Maintenance			176,000	176,000	176,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	93,000
A132	FURNITURE AND FIXTURE			83,000	83,000	83,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD				3,526,000	2,874,000	3,595,000
JK0224	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO					
A01	Employees Related Expenses.			4,419,000	3,179,000	4,221,000
A011	PAY	6	6	1,898,000	1,248,000	1,902,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,898,000	1,248,000	1,902,000
A012	ALLOWANCES			2,521,000	1,931,000	2,319,000
A012-1	Regular Allowances			2,170,000	1,580,000	1,968,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000
A03	Operating Expenses			530,000	292,000	530,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			214,000	214,000	214,000
A13	Repairs and Maintenance			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	39,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO				5,044,000	3,566,000	4,846,000
JO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			2,565,000	2,124,000	2,526,000
A011	PAY	6	6	1,246,000	982,000	1,154,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,246,000	982,000	1,154,000
A012	ALLOWANCES			1,319,000	1,142,000	1,372,000
A012-1	Regular Allowances			1,286,000	1,109,000	1,339,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			444,000	106,000	444,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			359,000	21,000	359,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			31,000	31,000	31,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				3,097,000	2,318,000	3,058,000
JO0240	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN					
A01	Employees Related Expenses.			2,122,000	2,196,000	2,438,000
A011	PAY	5	5	1,005,000	1,026,000	1,085,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,005,000	1,026,000	1,085,000
A012	ALLOWANCES			1,117,000	1,170,000	1,353,000
A012-1	Regular Allowances			1,117,000	1,170,000	1,353,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			428,000	157,000	428,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			385,000	114,000	385,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			13,000	13,000	13,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN				2,556,000	2,359,000	2,872,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO					
A01	Employees Related Expenses.			3,088,000	2,258,000	2,947,000
A011	PAY	6	6	1,424,000	1,026,000	1,428,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,424,000	1,026,000	1,428,000
A012	ALLOWANCES			1,664,000	1,232,000	1,519,000
A012-1	Regular Allowances			1,631,000	1,199,000	1,486,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			158,000	73,000	158,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			87,000	2,000	87,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			52,000	52,000	52,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO				3,334,000	2,419,000	3,193,000
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT					
A01	Employees Related Expenses.			5,802,000	4,252,000	5,558,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,784,000	1,975,000	2,722,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,784,000	1,975,000	2,722,000
A012	ALLOWANCES			3,018,000	2,277,000	2,836,000
A012-1	Regular Allowances			3,018,000	2,277,000	2,836,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,116,000	778,000	1,116,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			764,000	426,000	764,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			276,000	276,000	276,000
A13	Repairs and Maintenance			488,000	488,000	488,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	172,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
A137	COMPUTER EQUIPMENT			164,000	164,000	164,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT				7,406,000	5,518,000	7,162,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI					
A01	Employees Related Expenses.			9,766,000	5,593,000	9,437,000
A011	PAY	17	17	5,770,000	2,959,000	5,642,000
A011-1	Pay of Officer	6	6	2,403,000	769,000	2,277,000
A011-2	Pay of Other Staff	11	11	3,367,000	2,190,000	3,365,000
A012	ALLOWANCES			3,996,000	2,634,000	3,795,000
A012-1	Regular Allowances			3,977,000	2,634,000	3,776,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	Operating Expenses			2,797,000	758,000	2,797,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			2,325,000	286,000	2,325,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			406,000	406,000	406,000
A13	Repairs and Maintenance			421,000	421,000	421,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			186,000	186,000	186,000
Total-GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI				12,984,000	6,772,000	12,655,000
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI					
A01	Employees Related Expenses.			2,699,000	2,338,000	2,789,000
A011	PAY	5	5	1,235,000	1,025,000	1,222,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,235,000	1,025,000	1,222,000
A012	ALLOWANCES			1,464,000	1,313,000	1,567,000
A012-1	Regular Allowances			1,464,000	1,313,000	1,567,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			806,000	297,000	806,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			539,000	30,000	539,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			227,000	227,000	227,000
A13	Repairs and Maintenance			333,000	333,000	333,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI				3,838,000	2,968,000	3,928,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			1,518,000	1,437,000	1,669,000
A011	PAY	4	4	747,000	683,000	747,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	747,000	683,000	747,000
A012	ALLOWANCES			771,000	754,000	922,000
A012-1	Regular Allowances			760,000	754,000	911,000
A012-2	Other Allowances (excluding			11,000		11,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			767,000	258,000	767,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			531,000	22,000	531,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			204,000	204,000	204,000
A13	Repairs and Maintenance			333,000	333,000	333,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	181,000
A132	FURNITURE AND FIXTURE			152,000	152,000	152,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				2,618,000	2,028,000	2,769,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI					
A01	Employees Related Expenses.			1,482,000	453,000	1,040,000
A011	PAY	3	3	757,000	242,000	696,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	757,000	242,000	696,000
A012	ALLOWANCES			725,000	211,000	344,000
A012-1	Regular Allowances			725,000	211,000	344,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			623,000	285,000	623,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			344,000	6,000	344,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			241,000	241,000	241,000
A13	Repairs and Maintenance			352,000	352,000	352,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	197,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI				2,457,000	1,090,000	2,015,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,312,000	388,000	1,211,000
A011	PAY	5	5	960,000	308,000	944,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	960,000	308,000	944,000
A012	ALLOWANCES			352,000	80,000	267,000
A012-1	Regular Allowances			352,000	80,000	267,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			974,000	295,000	974,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			695,000	16,000	695,000
A038	TRAVEL &			29,000	29,000	29,000
	TRANSPORTATION					
A039	GENERAL			242,000	242,000	242,000
A13	Repairs and Maintenance			352,000	352,000	352,000
A131	MACHINERY AND			197,000	197,000	197,000
	EQUIPMENT					
A132	FURNITURE AND			155,000	155,000	155,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS				2,638,000	1,035,000	2,537,000
BUFFER ZONE KARACHI						
KQ1841	SINDH TECH:L EDUCATION & VOCATIONAL					
	TRAINING AUTHORITY (STEVTA)					
	KARACHI					
A05	Grants subsidies and Write off Loans			2,610,500,000	2,831,836,000	3,581,739,000
A052	GRANTS-DOMESTIC			2,610,500,000	2,831,836,000	3,581,739,000
Total-SINDH TECH:L EDUCATION & VOCATIONAL				2,610,500,000	2,831,836,000	3,581,739,000
TRAINING AUTHORITY (STEVTA)						
KARACHI						
KQ1844	STAFF TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			3,673,000	3,521,000	4,583,000
A011	PAY	4	4	2,158,000	1,748,000	2,329,000
A011-1	Pay of Officer	2	2	1,184,000	1,279,000	1,355,000
A011-2	Pay of Other Staff	2	2	974,000	469,000	974,000
A012	ALLOWANCES			1,515,000	1,773,000	2,254,000
A012-1	Regular Allowances			1,515,000	1,773,000	2,254,000
A012-2	Other Allowances (excluding					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			825,000	487,000	825,000
A032	COMMUNICATIONS			128,000	128,000	128,000
A033	UTILITIES			380,000	42,000	380,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			202,000	202,000	202,000
A13	Repairs and Maintenance			166,000	166,000	166,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-STAFF TRAINING INSTITUTE KARACHI				4,664,000	4,174,000	5,574,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.					
A01	Employees Related Expenses.			3,775,000	2,078,000	3,280,000
A011	PAY	8	8	1,765,000	928,000	1,766,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,765,000	928,000	1,766,000
A012	ALLOWANCES			2,010,000	1,150,000	1,514,000
A012-1	Regular Allowances			2,010,000	1,150,000	1,514,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			387,000	302,000	387,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			232,000	232,000	232,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.				4,168,000	2,386,000	3,673,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0559	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	P					
A01	Employees Related Expenses.			3,704,000	3,600,000	4,040,000
A011	PAY	6	6	1,704,000	1,642,000	1,723,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,704,000	1,642,000	1,723,000
A012	ALLOWANCES			2,000,000	1,958,000	2,317,000
A012-1	Regular Allowances			2,000,000	1,958,000	2,317,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			219,000	118,000	219,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			101,000		101,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			100,000	100,000	100,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				3,929,000	3,724,000	4,265,000
	P					
KX0560	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	GAMBAT					
A01	Employees Related Expenses.			2,229,000	2,135,000	2,471,000
A011	PAY	5	5	1,095,000	987,000	1,100,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,095,000	987,000	1,100,000
A012	ALLOWANCES			1,134,000	1,148,000	1,371,000
A012-1	Regular Allowances			1,134,000	1,148,000	1,371,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			264,000	109,000	264,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			155,000		155,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			88,000	88,000	88,000
A13	Repairs and Maintenance			6,000	6,000	6,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT				2,499,000	2,250,000	2,741,000
KX0561	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A					
A01	Employees Related Expenses.			2,691,000	203,000	1,530,000
A011	PAY	5	5	1,254,000	89,000	1,181,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,254,000	89,000	1,181,000
A012	ALLOWANCES			1,437,000	114,000	349,000
A012-1	Regular Allowances			1,437,000	114,000	349,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			190,000	89,000	190,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			101,000		101,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			72,000	72,000	72,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A				2,887,000	298,000	1,726,000
KX0562	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR					
A01	Employees Related Expenses.			12,609,000	8,473,000	11,730,000
A011	PAY	13	13	6,271,000	4,198,000	6,187,000
A011-1	Pay of Officer	5	5	3,840,000	3,279,000	3,794,000
A011-2	Pay of Other Staff	8	8	2,431,000	919,000	2,393,000
A012	ALLOWANCES			6,338,000	4,275,000	5,543,000
A012-1	Regular Allowances			6,338,000	4,275,000	5,543,000
A012-2	Other Allowances (excluding					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			489,000	191,000	489,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			298,000		298,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR				13,194,000	8,760,000	12,315,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR					
A01	Employees Related Expenses.			1,080,000	310,000	663,000
A011	PAY	2	2	401,000	128,000	401,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	401,000	128,000	401,000
A012	ALLOWANCES			679,000	182,000	262,000
A012-1	Regular Allowances			679,000	182,000	262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			427,000	121,000	427,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			344,000	38,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			71,000	71,000	71,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR				1,606,000	530,000	1,189,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU					
A01	Employees Related Expenses.			1,079,000	804,000	1,170,000
A011	PAY	3	3	576,000	329,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	576,000	329,000	576,000
A012	ALLOWANCES			503,000	475,000	594,000
A012-1	Regular Allowances			445,000	417,000	536,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			796,000	624,000	796,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			181,000	9,000	181,000
A034	OCCUPANCY COSTS			416,000	416,000	416,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			162,000	162,000	162,000
A13	Repairs and Maintenance			238,000	238,000	238,000
A131	MACHINERY AND EQUIPMENT			121,000	121,000	121,000
A132	FURNITURE AND FIXTURE			117,000	117,000	117,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU				2,113,000	1,666,000	2,204,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO					
A01	Employees Related Expenses.			2,621,000	2,865,000	3,224,000
A011	PAY	7	7	1,276,000	1,307,000	1,383,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,276,000	1,307,000	1,383,000
A012	ALLOWANCES			1,345,000	1,558,000	1,841,000
A012-1	Regular Allowances			1,345,000	1,558,000	1,841,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			464,000	226,000	464,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			238,000		238,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			176,000	176,000	176,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				3,182,000	3,188,000	3,785,000
RATO DERO						
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,518,000	1,311,000	1,662,000
A011	PAY	4	4	801,000	617,000	801,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	801,000	617,000	801,000
A012	ALLOWANCES			717,000	694,000	861,000
A012-1	Regular Allowances			717,000	694,000	861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			165,000	80,000	165,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			48,000	48,000	48,000
A13	Repairs and Maintenance			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,711,000	1,419,000	1,855,000
MX0334	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			2,002,000	1,626,000	2,022,000
A011	PAY	4	4	930,000	724,000	931,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	930,000	724,000	931,000
A012	ALLOWANCES			1,072,000	902,000	1,091,000
A012-1	Regular Allowances			1,072,000	902,000	1,091,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			421,000	214,000	421,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			244,000	37,000	244,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			123,000	123,000	123,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,516,000	1,933,000	2,536,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	H					
A01	Employees Related Expenses.			417,000	120,000	442,000
A011	PAY	2	2	366,000	117,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	117,000	366,000
A012	ALLOWANCES			51,000	3,000	76,000
A012-1	Regular Allowances			51,000	3,000	76,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			242,000	35,000	242,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			26,000	26,000	26,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				685,000	181,000	710,000
H						
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	KHYBER BHIT SHAH					
A01	Employees Related Expenses.			425,000	123,000	445,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	372,000	119,000	368,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	372,000	119,000	368,000
A012	ALLOWANCES			53,000	4,000	77,000
A012-1	Regular Allowances			53,000	4,000	77,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			231,000	24,000	231,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND			17,000	17,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				681,000	172,000	701,000
KHYBER BHIT SHAH						
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	NAUSHERO FERAZ					
A01	Employees Related Expenses.			927,000	279,000	737,000
A011	PAY	3	3	566,000	181,000	535,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	566,000	181,000	535,000
A012	ALLOWANCES			361,000	98,000	202,000
A012-1	Regular Allowances			361,000	98,000	202,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			517,000	128,000	517,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			137,000	137,000	137,000
A131	MACHINERY AND			95,000	95,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	42,000
	FIXTURE					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				1,581,000	544,000	1,391,000
NAUSHERO FERAZ						
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,470,000	829,000	1,857,000
A011	PAY	3	3	646,000	339,000	1,240,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	646,000	339,000	1,240,000
A012	ALLOWANCES			824,000	490,000	617,000
A012-1	Regular Allowances			824,000	490,000	617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			306,000	99,000	306,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			207,000		207,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			47,000	47,000	47,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A131	MACHINERY AND			48,000	48,000	48,000
	EQUIPMENT					
A132	FURNITURE AND			45,000	45,000	45,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				1,869,000	1,021,000	2,256,000
SB0373	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	KABIR ZARDARI - BENAZIRABAD					
A01	Employees Related Expenses.			552,000	161,000	531,000
A011	PAY	2	2	420,000	134,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	420,000	134,000	420,000
A012	ALLOWANCES			132,000	27,000	111,000
A012-1	Regular Allowances			132,000	27,000	111,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			442,000	171,000	442,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			87,000	87,000	87,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,086,000	424,000	1,065,000
KABIR ZARDARI - BENAZIRABAD						
SB0374	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	PIR BUX JAJOOHA - BENAZIRABAD					
A01	Employees Related Expenses.			732,000	635,000	797,000
A011	PAY	2	2	369,000	281,000	367,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	369,000	281,000	367,000
A012	ALLOWANCES			363,000	354,000	430,000
A012-1	Regular Allowances			363,000	354,000	430,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			420,000	149,000	420,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			322,000	51,000	322,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			75,000	75,000	75,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,240,000	872,000	1,305,000
PIR BUX JAJOOHA - BENAZIRABAD						
SB0375	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	CHAK-5 - BENAZIRABAD					
A01	Employees Related Expenses.			1,123,000	615,000	1,036,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	576,000	273,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	576,000	273,000	576,000
A012	ALLOWANCES			547,000	342,000	460,000
A012-1	Regular Allowances			547,000	342,000	460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,098,000	313,000	1,098,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			802,000	17,000	802,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			38,000	38,000	38,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				2,309,000	1,016,000	2,222,000
CHAK-5 - BENAZIRABAD						
SB0376	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	Haji M .Bux Zardari - Daur-					
	BENAZIRABAD					
A01	Employees Related Expenses.			541,000	158,000	528,000
A011	PAY	2	2	420,000	134,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	420,000	134,000	420,000
A012	ALLOWANCES			121,000	24,000	108,000
A012-1	Regular Allowances			121,000	24,000	108,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			473,000	148,000	473,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			379,000	54,000	379,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			82,000	82,000	82,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,110,000	402,000	1,097,000
HAJI M .BUX ZARDARI - DAUR- BENAZIRABAD						
SB0377	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	YAR M. BROHI - DAUR- BENAZIRABAD					
A01	Employees Related Expenses.			1,711,000	1,720,000	1,911,000
A011	PAY	3	3	799,000	786,000	808,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	799,000	786,000	808,000
A012	ALLOWANCES			912,000	934,000	1,103,000
A012-1	Regular Allowances			912,000	934,000	1,103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			465,000	140,000	465,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			379,000	54,000	379,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			74,000	74,000	74,000
A13	Repairs and Maintenance			103,000	103,000	103,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			53,000	53,000	53,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				2,279,000	1,963,000	2,479,000
YAR M. BROHI - DAUR- BENAZIRABAD						
SB0378	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	MEHRABPUR - SAKRAND- BENAZIRABAD					
A01	Employees Related Expenses.			988,000	644,000	806,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	366,000	280,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	280,000	366,000
A012	ALLOWANCES			622,000	364,000	440,000
A012-1	Regular Allowances			622,000	364,000	440,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			413,000	142,000	413,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL &			8,000	8,000	8,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			92,000	92,000	92,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	28,000
	FIXTURE					
A137	COMPUTER			46,000	46,000	46,000
	EQUIPMENT					
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,493,000	878,000	1,311,000
MEHRABPUR - SAKRAND- BENAZIRABAD						
SB0379	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	FATUHAL ZARDARI -					
	SAKRAND-BENAZIRABAD					
A01	Employees Related Expenses.			415,000	119,000	441,000
A011	PAY	2	2	366,000	117,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	117,000	366,000
A012	ALLOWANCES			49,000	2,000	75,000
A012-1	Regular Allowances			48,000	2,000	75,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			413,000	142,000	413,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL &			8,000	8,000	8,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	82,000

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A13	Repairs and Maintenance			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				920,000	353,000	946,000
FATUHAL ZARDARI - SAKRAND-BENAZIRABAD						
SB0380	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD					
A01	Employees Related Expenses.			1,289,000	644,000	1,056,000
A011	PAY	3	3	574,000	280,000	574,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	574,000	280,000	574,000
A012	ALLOWANCES			715,000	364,000	482,000
A012-1	Regular Allowances			715,000	364,000	482,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			430,000	141,000	430,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			336,000	47,000	336,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,818,000	884,000	1,585,000
MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD						

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0381	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	MARI JALBANI - SAKRAND-					
	BENAZIRABAD					
A01	Employees Related Expenses.			1,141,000	634,000	998,000
A011	PAY	2	2	534,000	280,000	534,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	534,000	280,000	534,000
A012	ALLOWANCES			607,000	354,000	464,000
A012-1	Regular Allowances			607,000	354,000	464,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			412,000	141,000	412,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			318,000	47,000	318,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	30,000
	FIXTURE					
A137	COMPUTER			51,000	51,000	51,000
	EQUIPMENT					
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,652,000	874,000	1,509,000
	MARI JALBANI - SAKRAND-					
	BENAZIRABAD					
SB0382	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	SHAHPUR JAHANIA - DOLATPUR-					
	BENAZIRABAD					
A01	Employees Related Expenses.			745,000	646,000	808,000
A011	PAY	2	2	372,000	282,000	368,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	372,000	282,000	368,000
A012	ALLOWANCES			373,000	364,000	440,000
A012-1	Regular Allowances			373,000	364,000	440,000
A012-2	Other Allowances (excluding					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			412,000	141,000	412,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			17,000	17,000	17,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,220,000	850,000	1,283,000
SHAHPUR JAHANIA - DOLATPUR- BENAZIRABAD						
SB0383	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	NAWAB WALI M - DOLATPUR- BENAZIRABAD					
A01	Employees Related Expenses.			239,000	69,000	254,000
A011	PAY	1	1	210,000	67,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	210,000	67,000	210,000
A012	ALLOWANCES			29,000	2,000	44,000
A012-1	Regular Allowances			29,000	2,000	44,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			426,000	120,000	426,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			344,000	38,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			70,000	70,000	70,000
A13	Repairs and Maintenance			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			51,000	51,000	51,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				776,000	300,000	791,000
NAWAB WALI M - DOLATPUR- BENAZIRABAD						
SB0384	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	DOO CHUTTO - DOLATPUR- BENAZIRABAD					
A01	Employees Related Expenses.			729,000	634,000	796,000
A011	PAY	2	2	366,000	280,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	280,000	366,000
A012	ALLOWANCES			363,000	354,000	430,000
A012-1	Regular Allowances			363,000	354,000	430,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			413,000	142,000	413,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			316,000	45,000	316,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			92,000	92,000	92,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			28,000	28,000	28,000
A137	COMPUTER EQUIPMENT			46,000	46,000	46,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,234,000	868,000	1,301,000
DOO CHUTTO - DOLATPUR- BENAZIRABAD						
SB0392	GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED					
A01	Employees Related Expenses.			1,631,000	1,194,000	1,736,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	887,000	528,000	887,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	887,000	528,000	887,000
A012	ALLOWANCES			744,000	666,000	849,000
A012-1	Regular Allowances			744,000	666,000	849,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			98,000	29,000	98,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			69,000		69,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			21,000	21,000	21,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED				1,742,000	1,236,000	1,847,000
SB0393	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH					
A01	Employees Related Expenses.			10,398,000	7,919,000	10,968,000
A011	PAY	20	20	5,260,000	3,674,000	5,568,000
A011-1	Pay of Officer	5	5	1,768,000	88,000	1,768,000
A011-2	Pay of Other Staff	15	15	3,492,000	3,586,000	3,800,000
A012	ALLOWANCES			5,138,000	4,245,000	5,400,000
A012-1	Regular Allowances			5,138,000	4,245,000	5,400,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			286,000	114,000	286,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			210,000	38,000	210,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH				10,709,000	8,058,000	11,279,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR					
A01	Employees Related Expenses.			3,088,000	2,085,000	2,928,000
A011	PAY	4	4	1,499,000	972,000	1,505,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,499,000	972,000	1,505,000
A012	ALLOWANCES			1,589,000	1,113,000	1,423,000
A012-1	Regular Allowances			1,589,000	1,113,000	1,423,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			422,000	250,000	422,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			175,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			172,000	172,000	172,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR				3,523,000	2,348,000	3,363,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM					
A01	Employees Related Expenses.			1,618,000	799,000	1,362,000
A011	PAY	3	3	776,000	360,000	766,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	776,000	360,000	766,000
A012	ALLOWANCES			842,000	439,000	596,000
A012-1	Regular Allowances			842,000	439,000	596,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			330,000	194,000	330,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			136,000		136,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM				1,961,000	1,006,000	1,705,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR					
A01	Employees Related Expenses.			3,063,000	2,004,000	2,777,000
A011	PAY	6	6	1,466,000	928,000	1,416,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,466,000	928,000	1,416,000
A012	ALLOWANCES			1,597,000	1,076,000	1,361,000
A012-1	Regular Allowances			1,566,000	1,045,000	1,330,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			303,000	218,000	303,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			168,000	168,000	168,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR				3,379,000	2,235,000	3,093,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR					
A01	Employees Related Expenses.			239,000	70,000	255,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	210,000	67,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	210,000	67,000	210,000
A012	ALLOWANCES			29,000	3,000	45,000
A012-1	Regular Allowances			29,000	3,000	45,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			183,000	98,000	183,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			11,000	11,000	11,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR				433,000	179,000	449,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN					
A01	Employees Related Expenses.			1,887,000	304,000	1,251,000
A011	PAY	4	4	911,000	144,000	908,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	911,000	144,000	908,000
A012	ALLOWANCES			976,000	160,000	343,000
A012-1	Regular Allowances			976,000	160,000	343,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			384,000	78,000	384,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			306,000		306,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			71,000	71,000	71,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN				2,284,000	395,000	1,648,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL					
A01	Employees Related Expenses.			460,000	132,000	485,000
A011	PAY	2	2	401,000	128,000	401,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	401,000	128,000	401,000
A012	ALLOWANCES			59,000	4,000	84,000
A012-1	Regular Allowances			59,000	4,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			462,000	156,000	462,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			322,000	16,000	322,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL				935,000	301,000	960,000
SY0435	STAFF TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			4,646,000	4,455,000	5,471,000
A011	PAY	4	4	2,587,000	2,293,000	2,744,000
A011-1	Pay of Officer	2	2	2,111,000	2,141,000	2,268,000
A011-2	Pay of Other Staff	2	2	476,000	152,000	476,000
A012	ALLOWANCES			2,059,000	2,162,000	2,727,000
A012-1	Regular Allowances			2,059,000	2,162,000	2,727,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			513,000	370,000	513,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			189,000	46,000	189,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			203,000	203,000	203,000
A13	Repairs and Maintenance			180,000	180,000	180,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-STAFF TRAINING INSTITUTE SUKKUR				5,339,000	5,005,000	6,164,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN					
A01	Employees Related Expenses.			1,622,000	786,000	1,472,000
A011	PAY	4	4	912,000	292,000	822,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	912,000	292,000	822,000
A012	ALLOWANCES			710,000	494,000	650,000
A012-1	Regular Allowances			275,000	59,000	215,000
A012-2	Other Allowances (excluding			435,000	435,000	435,000
A03	Operating Expenses			494,000	156,000	494,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			362,000	24,000	362,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN				2,206,000	1,032,000	2,056,000
TQ0206	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,239,000	703,000	1,623,000
A011	PAY	2	2	1,087,000	348,000	1,059,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,087,000	348,000	1,059,000
A012	ALLOWANCES			1,152,000	355,000	564,000
A012-1	Regular Allowances			1,152,000	355,000	564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			151,000	50,000	151,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			104,000	3,000	104,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND			17,000	17,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR				2,415,000	778,000	1,799,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA					
A01	Employees Related Expenses.			1,314,000	806,000	1,370,000
A011	PAY	4	4	779,000	363,000	777,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	779,000	363,000	777,000
A012	ALLOWANCES			535,000	443,000	593,000
A012-1	Regular Allowances			535,000	443,000	593,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			300,000	266,000	300,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			84,000	50,000	84,000
A038	TRAVEL &			46,000	46,000	46,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	108,000
A13	Repairs and Maintenance			221,000	221,000	221,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA				1,835,000	1,293,000	1,891,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL					
A01	Employees Related Expenses.			3,002,000	2,686,000	3,179,000
A011	PAY	5	5	1,432,000	1,240,000	1,437,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,432,000	1,240,000	1,437,000
A012	ALLOWANCES			1,570,000	1,446,000	1,742,000
A012-1	Regular Allowances			1,570,000	1,446,000	1,742,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			342,000	241,000	342,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			114,000	13,000	114,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			158,000	158,000	158,000
A13	Repairs and Maintenance			170,000	170,000	170,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL				3,514,000	3,097,000	3,691,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT					
A01	Employees Related Expenses.			2,099,000	1,761,000	2,123,000
A011	PAY	5	5	971,000	789,000	956,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	971,000	789,000	956,000
A012	ALLOWANCES			1,128,000	972,000	1,167,000
A012-1	Regular Allowances			1,097,000	941,000	1,136,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			369,000	197,000	369,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			178,000	178,000	178,000
A13	Repairs and Maintenance			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT				2,683,000	2,173,000	2,707,000
QS0260	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER					
A01	Employees Related Expenses.			2,849,000	2,671,000	3,039,000
A011	PAY	5	5	1,302,000	1,166,000	1,267,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,302,000	1,166,000	1,267,000
A012	ALLOWANCES			1,547,000	1,505,000	1,772,000
A012-1	Regular Allowances			1,516,000	1,474,000	1,741,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			583,000	74,000	583,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			512,000	3,000	512,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			56,000	56,000	56,000
A13	Repairs and Maintenance			27,000	27,000	27,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER				3,459,000	2,772,000	3,649,000
QS0261	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,084,000	1,063,000	1,159,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	366,000	347,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	366,000	347,000	366,000
A012	ALLOWANCES			718,000	716,000	793,000
A012-1	Regular Allowances			429,000	427,000	504,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			700,000	22,000	700,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			678,000		678,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			15,000	15,000	15,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,794,000	1,095,000	1,869,000
QS0262	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD					
A01	Employees Related Expenses.			990,000	772,000	1,074,000
A011	PAY	3	3	523,000	327,000	522,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	523,000	327,000	522,000
A012	ALLOWANCES			467,000	445,000	552,000
A012-1	Regular Allowances			436,000	414,000	521,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			233,000	61,000	233,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			175,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			49,000	49,000	49,000
A13	Repairs and Maintenance			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD				1,275,000	885,000	1,359,000
092101	Total-SECONDARY EDUCATION			2,812,789,000	2,962,381,000	3,780,021,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN			2,812,789,000	2,962,381,000	3,780,021,000
092	Total-SECD. EDU. AFFAIRS & SERV.			2,812,789,000	2,962,381,000	3,780,021,000
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN					
A01	Employees Related Expenses.			34,144,000	26,254,000	34,994,000
A011	PAY	43	43	17,928,000	12,442,000	17,590,000
A011-1	Pay of Officer	13	13	8,392,000	6,075,000	8,334,000
A011-2	Pay of Other Staff	30	30	9,536,000	6,367,000	9,256,000
A012	ALLOWANCES			16,216,000	13,812,000	17,404,000
A012-1	Regular Allowances			15,906,000	13,502,000	17,094,000
A012-2	Other Allowances (excluding			310,000	310,000	310,000
A03	Operating Expenses			2,681,000	910,000	2,681,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			1,780,000	9,000	1,780,000
A038	TRAVEL & TRANSPORTATION			593,000	593,000	593,000
A039	GENERAL			258,000	258,000	258,000
A13	Repairs and Maintenance			410,000	410,000	410,000
A130	TRANSPORT			245,000	245,000	245,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			148,000	148,000	148,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE BADIN				37,235,000	27,574,000	38,085,000
BI0537	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,497,000	8,156,000	12,324,000
A011	PAY	11	11	6,788,000	3,949,000	6,733,000
A011-1	Pay of Officer	4	4	4,099,000	2,476,000	4,043,000
A011-2	Pay of Other Staff	7	7	2,689,000	1,473,000	2,690,000
A012	ALLOWANCES			6,709,000	4,207,000	5,591,000
A012-1	Regular Allowances			6,709,000	4,207,000	5,591,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			447,000	274,000	447,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			177,000	4,000	177,000
A038	TRAVEL &			56,000	56,000	56,000
	TRANSPORTATION					
A039	GENERAL			155,000	155,000	155,000
A13	Repairs and Maintenance			101,000	101,000	101,000
A131	MACHINERY AND			54,000	54,000	54,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	47,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN				14,045,000	8,531,000	12,872,000
BI0538	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO					
A01	Employees Related Expenses.			7,416,000	3,928,000	6,898,000
A011	PAY	12	12	4,194,000	2,052,000	4,169,000
A011-1	Pay of Officer	3	3	1,463,000	468,000	1,463,000
A011-2	Pay of Other Staff	9	9	2,731,000	1,584,000	2,706,000
A012	ALLOWANCES			3,222,000	1,876,000	2,729,000
A012-1	Regular Allowances			3,222,000	1,876,000	2,729,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			553,000	246,000	553,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			307,000		307,000
A038	TRAVEL &			49,000	49,000	49,000
	TRANSPORTATION					
A039	GENERAL			172,000	172,000	172,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO				7,982,000	4,187,000	7,464,000
BI0539	GOVERNMENT. MONO TECHNIC INSTITUTE					
	MATLI					
A01	Employees Related Expenses.			9,390,000	9,378,000	10,960,000
A011	PAY	8	8	4,441,000	4,296,000	4,862,000
A011-1	Pay of Officer	3	3	3,210,000	2,810,000	3,287,000
A011-2	Pay of Other Staff	5	5	1,231,000	1,486,000	1,575,000
A012	ALLOWANCES			4,949,000	5,082,000	6,098,000
A012-1	Regular Allowances			4,358,000	4,502,000	5,507,000
A012-2	Other Allowances (excluding			591,000	580,000	591,000
A03	Operating Expenses			435,000	258,000	435,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			177,000		177,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			172,000	172,000	172,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MATLI				9,840,000	9,651,000	11,410,000
BI0544	GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN					
A01	Employees Related Expenses.			4,909,000	5,204,000	6,203,000
A011	PAY	5	5	2,449,000	2,546,000	2,930,000
A011-1	Pay of Officer	2	2	1,729,000	2,087,000	2,212,000
A011-2	Pay of Other Staff	3	3	720,000	459,000	718,000
A012	ALLOWANCES			2,460,000	2,658,000	3,273,000
A012-1	Regular Allowances			2,427,000	2,625,000	3,240,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			879,000	370,000	879,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			626,000	117,000	626,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			210,000	210,000	210,000
A13	Repairs and Maintenance			250,000	250,000	250,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN				6,038,000	5,824,000	7,332,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU					
A01	Employees Related Expenses.			58,863,000	43,542,000	60,492,000
A011	PAY	54	54	31,396,000	20,738,000	31,247,000
A011-1	Pay of Officer	19	19	18,449,000	14,109,000	18,425,000
A011-2	Pay of Other Staff	35	35	12,947,000	6,629,000	12,822,000
A012	ALLOWANCES			27,467,000	22,804,000	29,245,000
A012-1	Regular Allowances			26,886,000	22,224,000	28,665,000
A012-2	Other Allowances (excluding			581,000	580,000	580,000
A03	Operating Expenses			3,625,000	966,000	3,625,000
A032	COMMUNICATIONS			73,000	73,000	73,000
A033	UTILITIES			2,736,000	77,000	2,736,000
A038	TRAVEL & TRANSPORTATION			483,000	483,000	483,000
A039	GENERAL			333,000	333,000	333,000
A13	Repairs and Maintenance			203,000	203,000	203,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	110,000
A132	FURNITURE AND FIXTURE			93,000	93,000	93,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE DADU				62,691,000	44,711,000	64,320,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU					
A01	Employees Related Expenses.			28,499,000	19,611,000	28,209,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	15,014,000	9,393,000	14,927,000
A011-1	Pay of Officer	14	14	11,126,000	6,752,000	11,126,000
A011-2	Pay of Other Staff	19	19	3,888,000	2,641,000	3,801,000
A012	ALLOWANCES			13,485,000	10,218,000	13,282,000
A012-1	Regular Allowances			13,196,000	9,929,000	12,993,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			921,000	242,000	921,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			679,000		679,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			160,000	160,000	160,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	40,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU				29,490,000	19,923,000	29,200,000
DD0343	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU					
A01	Employees Related Expenses.			15,726,000	16,517,000	19,684,000
A011	PAY	13	13	7,762,000	8,040,000	9,279,000
A011-1	Pay of Officer	6	6	6,388,000	7,473,000	7,920,000
A011-2	Pay of Other Staff	7	7	1,374,000	567,000	1,359,000
A012	ALLOWANCES			7,964,000	8,477,000	10,405,000
A012-1	Regular Allowances			7,557,000	8,070,000	9,998,000
A012-2	Other Allowances (excluding			407,000	407,000	407,000
A03	Operating Expenses			1,628,000	269,000	1,628,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			1,412,000	53,000	1,412,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			116,000	116,000	116,000
A13	Repairs and Maintenance			166,000	166,000	166,000
A137	COMPUTER EQUIPMENT			166,000	166,000	166,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU				17,520,000	16,952,000	21,478,000
DD0344	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR					
A01	Employees Related Expenses.			13,895,000	13,571,000	15,462,000
A011	PAY	12	12	7,167,000	6,723,000	7,122,000
A011-1	Pay of Officer	5	5	5,849,000	5,723,000	5,849,000
A011-2	Pay of Other Staff	7	7	1,318,000	1,000,000	1,273,000
A012	ALLOWANCES			6,728,000	6,848,000	8,340,000
A012-1	Regular Allowances			6,728,000	6,848,000	8,340,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			88,000	88,000	88,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			50,000	50,000	50,000
A13	Repairs and Maintenance			52,000	52,000	52,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR				14,035,000	13,711,000	15,602,000
DD0345	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU					
A01	Employees Related Expenses.			16,318,000	14,170,000	17,597,000
A011	PAY	28	28	8,163,000	6,129,000	7,894,000
A011-1	Pay of Officer	2	2	1,053,000	894,000	1,026,000
A011-2	Pay of Other Staff	26	26	7,110,000	5,235,000	6,868,000
A012	ALLOWANCES			8,155,000	8,041,000	9,703,000
A012-1	Regular Allowances			7,269,000	7,174,000	8,817,000
A012-2	Other Allowances (excluding			886,000	867,000	886,000
A03	Operating Expenses			1,112,000	603,000	1,112,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			509,000		509,000
A038	TRAVEL & TRANSPORTATION			464,000	464,000	464,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU				17,465,000	14,808,000	18,744,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK					
A01	Employees Related Expenses.			30,792,000	26,062,000	32,905,000
A011	PAY	34	34	16,189,000	12,677,000	16,195,000
A011-1	Pay of Officer	11	11	9,115,000	8,836,000	9,161,000
A011-2	Pay of Other Staff	23	23	7,074,000	3,841,000	7,034,000
A012	ALLOWANCES			14,603,000	13,385,000	16,710,000
A012-1	Regular Allowances			14,592,000	13,385,000	16,699,000
A012-2	Other Allowances (excluding			11,000		11,000
A03	Operating Expenses			3,798,000	77,000	3,798,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			3,721,000		3,721,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			31,000	31,000	31,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK				34,659,000	26,208,000	36,772,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK					
A01	Employees Related Expenses.			9,446,000	8,564,000	10,742,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,734,000	4,048,000	5,159,000
A011-1	Pay of Officer	3	3	3,081,000	2,084,000	3,081,000
A011-2	Pay of Other Staff	8	8	1,653,000	1,964,000	2,078,000
A012	ALLOWANCES			4,712,000	4,516,000	5,583,000
A012-1	Regular Allowances			4,712,000	4,516,000	5,583,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			416,000	78,000	416,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			35,000	35,000	35,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK				9,931,000	8,711,000	11,227,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI					
A01	Employees Related Expenses.			9,735,000	9,427,000	10,667,000
A011	PAY	12	12	4,872,000	4,629,000	4,852,000
A011-1	Pay of Officer	5	5	3,277,000	3,106,000	3,277,000
A011-2	Pay of Other Staff	7	7	1,595,000	1,523,000	1,575,000
A012	ALLOWANCES			4,863,000	4,798,000	5,815,000
A012-1	Regular Allowances			4,863,000	4,798,000	5,815,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			364,000	110,000	364,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			254,000		254,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI				10,192,000	9,630,000	11,124,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD					
A01	Employees Related Expenses.			219,719,000	167,019,000	242,653,000
A011	PAY	146	146	130,406,000	81,200,000	130,168,000
A011-1	Pay of Officer	70	70	67,065,000	64,052,000	66,846,000
A011-2	Pay of Other Staff	76	76	63,341,000	17,148,000	63,322,000
A012	ALLOWANCES			89,313,000	85,819,000	112,485,000
A012-1	Regular Allowances			89,280,000	85,786,000	112,452,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			10,723,000	939,000	10,464,000
A032	COMMUNICATIONS			172,000	172,000	172,000
A033	UTILITIES			9,809,000	25,000	9,550,000
A038	TRAVEL & TRANSPORTATION			457,000	457,000	457,000
A039	GENERAL			285,000	285,000	285,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			83,000	83,000	83,000
A131	MACHINERY AND EQUIPMENT			251,000	251,000	251,000
A132	FURNITURE AND FIXTURE			180,000	180,000	180,000
A137	COMPUTER EQUIPMENT			86,000	86,000	86,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD				231,042,000	168,558,000	253,717,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)					
A01	Employees Related Expenses.			36,187,000	24,348,000	37,447,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	20,893,000	11,879,000	20,747,000
A011-1	Pay of Officer	11	11	9,972,000	7,116,000	9,831,000
A011-2	Pay of Other Staff	20	20	10,921,000	4,763,000	10,916,000
A012	ALLOWANCES			15,294,000	12,469,000	16,700,000
A012-1	Regular Allowances			15,294,000	12,469,000	16,700,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,105,000	525,000	6,008,000
A032	COMMUNICATIONS			85,000	85,000	85,000
A033	UTILITIES			5,589,000	9,000	5,492,000
A038	TRAVEL &			209,000	209,000	209,000
	TRANSPORTATION					
A039	GENERAL			222,000	222,000	222,000
A13	Repairs and Maintenance			296,000	296,000	296,000
A130	TRANSPORT			101,000	101,000	101,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			90,000	90,000	90,000
	FIXTURE					
Total-GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD				42,588,000	25,169,000	43,751,000
(DOUBLE SHIFT)						
HB0586	GOVERNMENT INSTITUTE OF BUSINESS &					
	COMMERCIAL EDUCATION HYDERABAD					
A01	Employees Related Expenses.			17,201,000	8,032,000	14,396,000
A011	PAY	12	12	8,618,000	3,885,000	8,546,000
A011-1	Pay of Officer	4	4	5,276,000	2,426,000	5,295,000
A011-2	Pay of Other Staff	8	8	3,342,000	1,459,000	3,251,000
A012	ALLOWANCES			8,583,000	4,147,000	5,850,000
A012-1	Regular Allowances			8,583,000	4,147,000	5,850,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			658,000	117,000	638,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			550,000	9,000	530,000
A038	TRAVEL &			31,000	31,000	31,000
	TRANSPORTATION					
A039	GENERAL			42,000	42,000	42,000
A13	Repairs and Maintenance			47,000	47,000	47,000
A131	MACHINERY AND			24,000	24,000	24,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD				17,906,000	8,196,000	15,081,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD					
A01	Employees Related Expenses.			15,631,000	14,469,000	16,510,000
A011	PAY	14	14	7,769,000	6,900,000	7,424,000
A011-1	Pay of Officer	6	6	5,609,000	5,149,000	5,435,000
A011-2	Pay of Other Staff	8	8	2,160,000	1,751,000	1,989,000
A012	ALLOWANCES			7,862,000	7,569,000	9,086,000
A012-1	Regular Allowances			7,511,000	7,218,000	8,735,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000
A03	Operating Expenses			45,000	45,000	45,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			21,000	21,000	21,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD				15,710,000	14,548,000	16,589,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			33,079,000	22,216,000	30,171,000
A011	PAY	31	31	15,440,000	10,421,000	15,288,000
A011-1	Pay of Officer	10	10	9,030,000	4,716,000	8,906,000
A011-2	Pay of Other Staff	21	21	6,410,000	5,705,000	6,382,000
A012	ALLOWANCES			17,639,000	11,795,000	14,883,000
A012-1	Regular Allowances			17,288,000	11,444,000	14,532,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,048,000	198,000	1,048,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			850,000		850,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			105,000	105,000	105,000
A13	Repairs and Maintenance			216,000	216,000	216,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD				34,343,000	22,630,000	31,435,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD					
A01	Employees Related Expenses.			11,046,000	8,768,000	11,567,000
A011	PAY	15	15	5,796,000	4,217,000	5,851,000
A011-1	Pay of Officer	5	5	3,854,000	2,916,000	3,900,000
A011-2	Pay of Other Staff	10	10	1,942,000	1,301,000	1,951,000
A012	ALLOWANCES			5,250,000	4,551,000	5,716,000
A012-1	Regular Allowances			5,250,000	4,551,000	5,716,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			630,000	122,000	610,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			508,000		488,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD				11,764,000	8,978,000	12,265,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,495,000	6,752,000	9,702,000
A011	PAY	14	14	4,983,000	2,942,000	4,887,000
A011-1	Pay of Officer	5	5	2,512,000	936,000	2,487,000
A011-2	Pay of Other Staff	9	9	2,471,000	2,006,000	2,400,000
A012	ALLOWANCES			4,512,000	3,810,000	4,815,000
A012-1	Regular Allowances			4,161,000	3,459,000	4,464,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000
A03	Operating Expenses			1,617,000	131,000	1,436,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			1,495,000	9,000	1,314,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			118,000	118,000	118,000
A130	TRANSPORT			16,000	16,000	16,000
A131	MACHINERY AND			51,000	51,000	51,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	51,000
	FIXTURE					
Total-GOVERNMENT. MONO TECHNIC INSTITUTE				11,230,000	7,001,000	11,256,000
KOHSA LATIFABAD HYDRABAD						
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE					
	TANDO HYDRABAD					
A01	Employees Related Expenses.			8,899,000	5,473,000	8,172,000
A011	PAY	13	13	4,229,000	2,403,000	4,229,000
A011-1	Pay of Officer	3	3	1,463,000	924,000	1,463,000
A011-2	Pay of Other Staff	10	10	2,766,000	1,479,000	2,766,000
A012	ALLOWANCES			4,670,000	3,070,000	3,943,000
A012-1	Regular Allowances			4,381,000	2,781,000	3,654,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			522,000	350,000	522,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL &			62,000	62,000	62,000
	TRANSPORTATION					
A039	GENERAL			237,000	237,000	237,000
A13	Repairs and Maintenance			51,000	51,000	51,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD				9,472,000	5,874,000	8,745,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			4,057,000	3,391,000	4,479,000
A011	PAY	4	4	1,933,000	1,678,000	2,294,000
A011-1	Pay of Officer	2	2	1,147,000	1,427,000	1,513,000
A011-2	Pay of Other Staff	2	2	786,000	251,000	781,000
A012	ALLOWANCES			2,124,000	1,713,000	2,185,000
A012-1	Regular Allowances			1,821,000	1,410,000	1,882,000
A012-2	Other Allowances (excluding			303,000	303,000	303,000
A03	Operating Expenses			408,000	136,000	388,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			311,000	39,000	291,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-STAFF TRAINING INSTITUTE HYDERABAD				4,475,000	3,537,000	4,877,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			9,523,000	10,102,000	12,960,000
A011	PAY	14	14	5,044,000	4,818,000	6,362,000
A011-1	Pay of Officer	5	5	1,901,000	608,000	1,901,000
A011-2	Pay of Other Staff	9	9	3,143,000	4,210,000	4,461,000
A012	ALLOWANCES			4,479,000	5,284,000	6,598,000
A012-1	Regular Allowances			3,899,000	4,704,000	6,018,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			365,000	93,000	345,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			311,000	39,000	291,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			35,000	35,000	35,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD				9,922,000	10,229,000	13,339,000
JK0220	GOVERNMENT. POLY TECHNIC INSTITUTE JAC					
A01	Employees Related Expenses.			102,200,000	73,405,000	114,849,000
A011	PAY	81	81	63,653,000	35,401,000	63,732,000
A011-1	Pay of Officer	24	24	21,688,000	20,606,000	21,750,000
A011-2	Pay of Other Staff	57	57	41,965,000	14,795,000	41,982,000
A012	ALLOWANCES			38,547,000	38,004,000	51,117,000
A012-1	Regular Allowances			38,507,000	37,997,000	51,091,000
A012-2	Other Allowances (excluding			40,000	7,000	26,000
A03	Operating Expenses			3,120,000	403,000	3,120,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			2,717,000		2,717,000
A038	TRAVEL & TRANSPORTATION			190,000	190,000	190,000
A039	GENERAL			154,000	154,000	154,000
A13	Repairs and Maintenance			373,000	373,000	373,000
A131	MACHINERY AND EQUIPMENT			251,000	251,000	251,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE JAC				105,693,000	74,181,000	118,342,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD					
A01	Employees Related Expenses.			19,270,000	18,100,000	21,073,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	8,646,000	7,404,000	8,587,000
A011-1	Pay of Officer	5	5	5,198,000	5,065,000	5,152,000
A011-2	Pay of Other Staff	13	13	3,448,000	2,339,000	3,435,000
A012	ALLOWANCES			10,624,000	10,696,000	12,486,000
A012-1	Regular Allowances			7,676,000	7,765,000	9,555,000
A012-2	Other Allowances (excluding			2,948,000	2,931,000	2,931,000
A03	Operating Expenses			2,191,000	490,000	2,191,000
A032	COMMUNICATIONS			96,000	96,000	96,000
A033	UTILITIES			1,701,000		1,701,000
A038	TRAVEL & TRANSPORTATION			82,000	82,000	82,000
A039	GENERAL			312,000	312,000	312,000
A13	Repairs and Maintenance			481,000	481,000	481,000
A131	MACHINERY AND EQUIPMENT			325,000	325,000	325,000
A132	FURNITURE AND FIXTURE			156,000	156,000	156,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD				21,942,000	19,071,000	23,745,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			11,474,000	5,352,000	9,663,000
A011	PAY	5	5	5,978,000	2,786,000	5,925,000
A011-1	Pay of Officer	3	3	5,146,000	2,520,000	5,093,000
A011-2	Pay of Other Staff	2	2	832,000	266,000	832,000
A012	ALLOWANCES			5,496,000	2,566,000	3,738,000
A012-1	Regular Allowances			5,496,000	2,566,000	3,738,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			33,000	33,000	33,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO				11,532,000	5,410,000	9,721,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF					
A01	Employees Related Expenses.			9,862,000	11,312,000	12,714,000
A011	PAY	12	12	4,767,000	5,360,000	5,594,000
A011-1	Pay of Officer	4	4	2,081,000	2,746,000	2,911,000
A011-2	Pay of Other Staff	8	8	2,686,000	2,614,000	2,683,000
A012	ALLOWANCES			5,095,000	5,952,000	7,120,000
A012-1	Regular Allowances			5,062,000	5,919,000	7,087,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			524,000	81,000	524,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			477,000	34,000	477,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			35,000	35,000	35,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF				10,420,000	11,427,000	13,272,000
KK0242	GOVERNMENT. MONO TECHENIC INSTITUTE KAND					
A01	Employees Related Expenses.			10,615,000	11,853,000	13,297,000
A011	PAY	11	11	4,939,000	5,375,000	5,632,000
A011-1	Pay of Officer	3	3	2,018,000	1,966,000	2,018,000
A011-2	Pay of Other Staff	8	8	2,921,000	3,409,000	3,614,000
A012	ALLOWANCES			5,676,000	6,478,000	7,665,000
A012-1	Regular Allowances			5,093,000	5,897,000	7,084,000
A012-2	Other Allowances (excluding			583,000	581,000	581,000
A03	Operating Expenses			865,000	527,000	865,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			348,000	10,000	348,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	173,000
A039	GENERAL			292,000	292,000	292,000
A13	Repairs and Maintenance			304,000	304,000	304,000
A131	MACHINERY AND EQUIPMENT			166,000	166,000	166,000
A132	FURNITURE AND FIXTURE			138,000	138,000	138,000
Total-GOVERNMENT. MONO TECHENIC INSTITUTE KAND				11,784,000	12,684,000	14,466,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT					
A01	Employees Related Expenses.			12,504,000	13,940,000	15,163,000
A011	PAY	16	16	6,336,000	6,579,000	6,350,000
A011-1	Pay of Officer	5	5	3,277,000	3,096,000	3,277,000
A011-2	Pay of Other Staff	11	11	3,059,000	3,483,000	3,073,000
A012	ALLOWANCES			6,168,000	7,361,000	8,813,000
A012-1	Regular Allowances			5,879,000	7,072,000	8,524,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			708,000	165,000	708,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			543,000		543,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			114,000	114,000	114,000
A13	Repairs and Maintenance			275,000	275,000	275,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			100,000	100,000	100,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT				13,487,000	14,380,000	16,146,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI					
A01	Employees Related Expenses.			67,538,000	47,490,000	68,082,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	36,390,000	23,190,000	36,340,000
A011-1	Pay of Officer	28	28	24,147,000	16,514,000	24,247,000
A011-2	Pay of Other Staff	36	36	12,243,000	6,676,000	12,093,000
A012	ALLOWANCES			31,148,000	24,300,000	31,742,000
A012-1	Regular Allowances			30,974,000	24,145,000	31,568,000
A012-2	Other Allowances (excluding			174,000	155,000	174,000
A03	Operating Expenses			9,837,000	850,000	9,837,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			9,051,000	64,000	9,051,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			545,000	545,000	545,000
A13	Repairs and Maintenance			644,000	644,000	644,000
A130	TRANSPORT			155,000	155,000	155,000
A131	MACHINERY AND EQUIPMENT			274,000	274,000	274,000
A132	FURNITURE AND FIXTURE			215,000	215,000	215,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI				78,019,000	48,984,000	78,563,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			50,675,000	34,978,000	53,073,000
A011	PAY	45	45	28,268,000	15,790,000	28,114,000
A011-1	Pay of Officer	24	24	22,107,000	13,823,000	22,004,000
A011-2	Pay of Other Staff	21	21	6,161,000	1,967,000	6,110,000
A012	ALLOWANCES			22,407,000	19,188,000	24,959,000
A012-1	Regular Allowances			19,496,000	16,296,000	22,048,000
A012-2	Other Allowances (excluding			2,911,000	2,892,000	2,911,000
A03	Operating Expenses			6,223,000	620,000	6,223,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			5,770,000	167,000	5,770,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	121,000
A039	GENERAL			294,000	294,000	294,000
A13	Repairs and Maintenance			372,000	372,000	372,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	152,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI				57,270,000	35,970,000	59,668,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI					
A01	Employees Related Expenses.			67,458,000	39,196,000	49,492,000
A011	PAY	42	42	24,280,000	18,871,000	24,134,000
A011-1	Pay of Officer	16	16	15,991,000	11,260,000	15,837,000
A011-2	Pay of Other Staff	26	26	8,289,000	7,611,000	8,297,000
A012	ALLOWANCES			43,178,000	20,325,000	25,358,000
A012-1	Regular Allowances			43,004,000	20,170,000	25,184,000
A012-2	Other Allowances (excluding			174,000	155,000	174,000
A03	Operating Expenses			2,418,000	470,000	2,418,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			1,980,000	32,000	1,980,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			279,000	279,000	279,000
A13	Repairs and Maintenance			347,000	347,000	347,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			125,000	125,000	125,000
Total-GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI				70,223,000	40,013,000	52,257,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI					
A01	Employees Related Expenses.			55,088,000	39,682,000	59,352,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	32,703,000	19,419,000	32,477,000
A011-1	Pay of Officer	27	27	23,987,000	15,509,000	23,774,000
A011-2	Pay of Other Staff	28	28	8,716,000	3,910,000	8,703,000
A012	ALLOWANCES			22,385,000	20,263,000	26,875,000
A012-1	Regular Allowances			22,385,000	20,263,000	26,875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,815,000	337,000	2,815,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			2,574,000	96,000	2,574,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			191,000	191,000	191,000
A13	Repairs and Maintenance			230,000	230,000	230,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GOVT.COLLEGE OF TECHNOLOGY (GIRLS)				58,133,000	40,249,000	62,397,000
KARIMABAD KARACHI						
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS					
	LYARI KARACHI					
A01	Employees Related Expenses.			18,431,000	7,461,000	19,467,000
A011	PAY	25	25	13,134,000	3,625,000	12,989,000
A011-1	Pay of Officer	11	11	10,102,000	1,720,000	10,044,000
A011-2	Pay of Other Staff	14	14	3,032,000	1,905,000	2,945,000
A012	ALLOWANCES			5,297,000	3,836,000	6,478,000
A012-1	Regular Allowances			5,245,000	3,803,000	6,426,000
A012-2	Other Allowances (excluding			52,000	33,000	52,000
A03	Operating Expenses			2,355,000	407,000	2,355,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			2,033,000	85,000	2,033,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			262,000	262,000	262,000
A13	Repairs and Maintenance			220,000	220,000	220,000
A131	MACHINERY AND EQUIPMENT			119,000	119,000	119,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI				21,006,000	8,088,000	22,042,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI					
A01	Employees Related Expenses.			7,891,000	6,124,000	8,069,000
A011	PAY	10	10	4,049,000	2,947,000	4,074,000
A011-1	Pay of Officer	3	3	2,610,000	1,906,000	2,659,000
A011-2	Pay of Other Staff	7	7	1,439,000	1,041,000	1,415,000
A012	ALLOWANCES			3,842,000	3,177,000	3,995,000
A012-1	Regular Allowances			3,842,000	3,177,000	3,995,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,099,000	398,000	2,099,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			1,786,000	85,000	1,786,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			263,000	263,000	263,000
A13	Repairs and Maintenance			299,000	299,000	299,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000
A132	FURNITURE AND FIXTURE			132,000	132,000	132,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI				10,289,000	6,821,000	10,467,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI					
A01	Employees Related Expenses.			6,209,000	807,000	3,681,000
A011	PAY	5	5	3,076,000	729,000	3,008,000
A011-1	Pay of Officer	3	3	2,222,000	711,000	2,154,000
A011-2	Pay of Other Staff	2	2	854,000	18,000	854,000
A012	ALLOWANCES			3,133,000	78,000	673,000
A012-1	Regular Allowances			3,075,000	20,000	615,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			1,210,000	395,000	1,210,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			900,000	85,000	900,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			277,000	277,000	277,000
A13	Repairs and Maintenance			230,000	230,000	230,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	129,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI				7,649,000	1,432,000	5,121,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI					
A01	Employees Related Expenses.			2,783,000	1,870,000	3,050,000
A011	PAY	5	5	1,887,000	1,093,000	1,887,000
A011-1	Pay of Officer	2	2	1,147,000	367,000	1,147,000
A011-2	Pay of Other Staff	3	3	740,000	726,000	740,000
A012	ALLOWANCES			896,000	777,000	1,163,000
A012-1	Regular Allowances			896,000	777,000	1,163,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				2,785,000	1,872,000	3,052,000
KQ1805	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373					
A01	Employees Related Expenses.			2,331,000	1,479,000	2,993,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,987,000	876,000	1,987,000
A011-1	Pay of Officer	2	2	1,147,000	367,000	1,147,000
A011-2	Pay of Other Staff	4	4	840,000	509,000	840,000
A012	ALLOWANCES			344,000	603,000	1,006,000
A012-1	Regular Allowances			313,000	572,000	975,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			222,000	45,000	222,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			186,000	9,000	186,000
A038	TRAVEL &			2,000	2,000	2,000
	TRANSPORTATION					
A039	GENERAL			26,000	26,000	26,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND			5,000	5,000	5,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373				2,563,000	1,534,000	3,225,000
KQ1806	GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI					
A01	Employees Related Expenses.			2,701,000	779,000	2,901,000
A011	PAY	5	5	2,412,000	772,000	2,412,000
A011-1	Pay of Officer	4	4	2,159,000	691,000	2,159,000
A011-2	Pay of Other Staff	1	1	253,000	81,000	253,000
A012	ALLOWANCES			289,000	7,000	489,000
A012-1	Regular Allowances			289,000	7,000	489,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				2,701,000	779,000	2,901,000
KQ1807	GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI					
A01	Employees Related Expenses.			20,160,000	16,699,000	20,566,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	9,793,000	7,913,000	9,767,000
A011-1	Pay of Officer	11	11	6,854,000	5,025,000	6,818,000
A011-2	Pay of Other Staff	9	9	2,939,000	2,888,000	2,949,000
A012	ALLOWANCES			10,367,000	8,786,000	10,799,000
A012-1	Regular Allowances			10,016,000	8,435,000	10,448,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000
A03	Operating Expenses			1,417,000	397,000	1,417,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			1,223,000	203,000	1,223,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			85,000	85,000	85,000
A13	Repairs and Maintenance			73,000	73,000	73,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000
A137	COMPUTER EQUIPMENT			20,000	20,000	20,000
Total-GOVERNMENT PLOYTECHNIC INSTITUTE FOR WOMEN KORANGI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				21,650,000	17,169,000	22,056,000
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI					
A01	Employees Related Expenses.			6,471,000	7,975,000	9,055,000
A011	PAY	9	9	3,063,000	3,820,000	4,049,000
A011-1	Pay of Officer	3	3	1,809,000	2,556,000	2,709,000
A011-2	Pay of Other Staff	6	6	1,254,000	1,264,000	1,340,000
A012	ALLOWANCES			3,408,000	4,155,000	5,006,000
A012-1	Regular Allowances			3,350,000	4,097,000	4,948,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			388,000	199,000	388,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			212,000	23,000	212,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			107,000	107,000	107,000
A13	Repairs and Maintenance			10,000	10,000	10,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI				6,869,000	8,184,000	9,453,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI					
A01	Employees Related Expenses.			2,217,000	1,017,000	1,801,000
A011	PAY	5	5	1,031,000	454,000	1,028,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,031,000	454,000	1,028,000
A012	ALLOWANCES			1,186,000	563,000	773,000
A012-1	Regular Allowances			1,155,000	532,000	742,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			262,000	28,000	262,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			234,000		234,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI				2,489,000	1,055,000	2,073,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI					
A01	Employees Related Expenses.			11,840,000	10,211,000	12,337,000
A011	PAY	16	16	5,635,000	4,686,000	5,639,000
A011-1	Pay of Officer	3	3	2,359,000	1,480,000	2,359,000
A011-2	Pay of Other Staff	13	13	3,276,000	3,206,000	3,280,000
A012	ALLOWANCES			6,205,000	5,525,000	6,698,000
A012-1	Regular Allowances			6,050,000	5,370,000	6,543,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,192,000	342,000	1,192,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			966,000	116,000	966,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			164,000	164,000	164,000
A13	Repairs and Maintenance			254,000	254,000	254,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	175,000
A132	FURNITURE AND FIXTURE			79,000	79,000	79,000
Total-GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI				13,286,000	10,807,000	13,783,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI					
A01	Employees Related Expenses.			8,214,000	5,711,000	8,512,000
A011	PAY	17	17	4,598,000	2,704,000	4,589,000
A011-1	Pay of Officer	6	6	2,349,000	1,352,000	2,371,000
A011-2	Pay of Other Staff	11	11	2,249,000	1,352,000	2,218,000
A012	ALLOWANCES			3,616,000	3,007,000	3,923,000
A012-1	Regular Allowances			3,616,000	3,007,000	3,923,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,499,000	460,000	2,499,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			2,207,000	168,000	2,207,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			254,000	254,000	254,000
A13	Repairs and Maintenance			104,000	104,000	104,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI				10,817,000	6,275,000	11,115,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,169,000	7,187,000	9,680,000
A011	PAY	17	17	4,886,000	3,342,000	4,838,000
A011-1	Pay of Officer	6	6	2,691,000	1,467,000	2,652,000
A011-2	Pay of Other Staff	11	11	2,195,000	1,875,000	2,186,000
A012	ALLOWANCES			5,283,000	3,845,000	4,842,000
A012-1	Regular Allowances			5,264,000	3,845,000	4,823,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	Operating Expenses			867,000	358,000	867,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			653,000	144,000	653,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					
A039	GENERAL			177,000	177,000	177,000
A13	Repairs and Maintenance			74,000	74,000	74,000
A131	MACHINERY AND			44,000	44,000	44,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	30,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL INST. (W) KHADA KA				11,110,000	7,619,000	10,621,000
KQ1818	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI					
A01	Employees Related Expenses.			15,255,000	19,263,000	22,476,000
A011	PAY	13	13	8,344,000	9,748,000	10,856,000
A011-1	Pay of Officer	5	5	6,391,000	8,629,000	9,106,000
A011-2	Pay of Other Staff	8	8	1,953,000	1,119,000	1,750,000
A012	ALLOWANCES			6,911,000	9,515,000	11,620,000
A012-1	Regular Allowances			6,861,000	9,483,000	11,570,000
A012-2	Other Allowances (excluding			50,000	32,000	50,000
A03	Operating Expenses			1,018,000	168,000	1,018,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			892,000	42,000	892,000
A038	TRAVEL &			7,000	7,000	7,000
	TRANSPORTATION					
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			182,000	182,000	182,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI				16,455,000	19,613,000	23,676,000
KQ1819	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI					
A01	Employees Related Expenses.			14,526,000	13,631,000	15,574,000
A011	PAY	10	10	7,198,000	6,749,000	7,172,000
A011-1	Pay of Officer	4	4	5,047,000	4,964,000	5,047,000
A011-2	Pay of Other Staff	6	6	2,151,000	1,785,000	2,125,000
A012	ALLOWANCES			7,328,000	6,882,000	8,402,000
A012-1	Regular Allowances			7,309,000	6,881,000	8,383,000
A012-2	Other Allowances (excluding			19,000	1,000	19,000
A03	Operating Expenses			1,251,000	163,000	1,251,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			1,130,000	42,000	1,130,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			81,000	81,000	81,000
A13	Repairs and Maintenance			182,000	182,000	182,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI				15,959,000	13,976,000	17,007,000
KQ1820	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MALIR KARACHI					
A01	Employees Related Expenses.			9,871,000	6,311,000	9,623,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	5,308,000	3,090,000	5,329,000
A011-1	Pay of Officer	4	4	3,949,000	2,667,000	3,971,000
A011-2	Pay of Other Staff	6	6	1,359,000	423,000	1,358,000
A012	ALLOWANCES			4,563,000	3,221,000	4,294,000
A012-1	Regular Allowances			4,563,000	3,221,000	4,294,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,800,000	612,000	1,800,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			1,680,000	492,000	1,680,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			79,000	79,000	79,000
A13	Repairs and Maintenance			215,000	215,000	215,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MALIR KARACHI				11,886,000	7,138,000	11,638,000
KQ1821	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI					
A01	Employees Related Expenses.			9,884,000	9,694,000	11,252,000
A011	PAY	10	10	5,048,000	4,718,000	5,217,000
A011-1	Pay of Officer	5	5	3,979,000	3,447,000	3,877,000
A011-2	Pay of Other Staff	5	5	1,069,000	1,271,000	1,340,000
A012	ALLOWANCES			4,836,000	4,976,000	6,035,000
A012-1	Regular Allowances			4,681,000	4,821,000	5,880,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			856,000	347,000	856,000
A032	COMMUNICATIONS			37,000	37,000	37,000
A033	UTILITIES			551,000	42,000	551,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			259,000	259,000	259,000
A13	Repairs and Maintenance			390,000	390,000	390,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI				11,130,000	10,431,000	12,498,000
KQ1822	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			11,594,000	9,194,000	11,745,000
A011	PAY	10	10	5,895,000	4,459,000	5,892,000
A011-1	Pay of Officer	3	3	4,470,000	2,984,000	4,329,000
A011-2	Pay of Other Staff	7	7	1,425,000	1,475,000	1,563,000
A012	ALLOWANCES			5,699,000	4,735,000	5,853,000
A012-1	Regular Allowances			5,680,000	4,735,000	5,834,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	Operating Expenses			765,000	340,000	765,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			467,000	42,000	467,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			261,000	261,000	261,000
A13	Repairs and Maintenance			372,000	372,000	372,000
A131	MACHINERY AND EQUIPMENT			217,000	217,000	217,000
A132	FURNITURE AND FIXTURE			155,000	155,000	155,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI				12,731,000	9,906,000	12,882,000
KQ1842	BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD					
A05	Grants subsidies and Write off Loans			1,250,426,000	1,250,426,000	1,250,426,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			1,250,426,000	1,250,426,000	1,250,426,000
Total-BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD				1,250,426,000	1,250,426,000	1,250,426,000
KQ1846	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI					
A01	Employees Related Expenses.			16,822,000	13,102,000	16,977,000
A011	PAY	16	16	8,222,000	6,390,000	8,499,000
A011-1	Pay of Officer	10	10	6,908,000	4,884,000	6,903,000
A011-2	Pay of Other Staff	6	6	1,314,000	1,506,000	1,596,000
A012	ALLOWANCES			8,600,000	6,712,000	8,478,000
A012-1	Regular Allowances			8,600,000	6,712,000	8,478,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,168,000	489,000	1,168,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			820,000	141,000	820,000
A038	TRAVEL &			40,000	40,000	40,000
	TRANSPORTATION					
A039	GENERAL			216,000	216,000	216,000
A13	Repairs and Maintenance			256,000	256,000	256,000
A131	MACHINERY AND			101,000	101,000	101,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	87,000
	FIXTURE					
A137	COMPUTER			68,000	68,000	68,000
	EQUIPMENT					
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI				18,246,000	13,847,000	18,401,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI					
A01	Employees Related Expenses.			23,988,000	15,830,000	22,541,000
A011	PAY	19	19	11,984,000	7,675,000	11,926,000
A011-1	Pay of Officer	10	10	10,023,000	5,840,000	9,965,000
A011-2	Pay of Other Staff	9	9	1,961,000	1,835,000	1,961,000
A012	ALLOWANCES			12,004,000	8,155,000	10,615,000
A012-1	Regular Allowances			12,004,000	8,155,000	10,615,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,216,000	537,000	1,216,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			820,000	141,000	820,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			261,000	261,000	261,000
A13	Repairs and Maintenance			268,000	268,000	268,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI				25,472,000	16,635,000	24,025,000
KQ1848	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI					
A01	Employees Related Expenses.			20,657,000	13,088,000	18,965,000
A011	PAY	17	17	10,300,000	6,432,000	10,206,000
A011-1	Pay of Officer	10	10	8,689,000	5,018,000	8,595,000
A011-2	Pay of Other Staff	7	7	1,611,000	1,414,000	1,611,000
A012	ALLOWANCES			10,357,000	6,656,000	8,759,000
A012-1	Regular Allowances			10,299,000	6,598,000	8,701,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			1,899,000	537,000	1,899,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			1,503,000	141,000	1,503,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			261,000	261,000	261,000
A13	Repairs and Maintenance			258,000	258,000	258,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT POLYTECHNIC INSTITUTE				22,814,000	13,883,000	21,122,000
(WOMEN)- LANDI- KARACHI						
KQ1849	GOVERNMENT. POLYTECHNIC INSTITUTE 51 A					
	KORANGI KARACHI					
A01	Employees Related Expenses.			4,280,000	1,700,000	4,060,000
A011	PAY	7	7	2,642,000	819,000	2,642,000
A011-1	Pay of Officer	3	3	1,463,000	180,000	1,463,000
A011-2	Pay of Other Staff	4	4	1,179,000	639,000	1,179,000
A012	ALLOWANCES			1,638,000	881,000	1,418,000
A012-1	Regular Allowances			1,638,000	881,000	1,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			825,000	316,000	825,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			543,000	34,000	543,000
A038	TRAVEL &			7,000	7,000	7,000
	TRANSPORTATION					
A039	GENERAL			183,000	183,000	183,000
A13	Repairs and Maintenance			258,000	258,000	258,000
A131	MACHINERY AND			103,000	103,000	103,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	87,000
	FIXTURE					
A137	COMPUTER			68,000	68,000	68,000
	EQUIPMENT					
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 51 A				5,363,000	2,274,000	5,143,000
KORANGI KARACHI						
KQ1850	GOVERNMENT MONOTECHNIC INSTITUTE- MEMON					
	GOTH					
A01	Employees Related Expenses.			4,371,000	3,173,000	4,755,000
A011	PAY	6	6	2,752,000	1,735,000	2,752,000
A011-1	Pay of Officer	3	3	1,463,000	468,000	1,463,000
A011-2	Pay of Other Staff	3	3	1,289,000	1,267,000	1,289,000
A012	ALLOWANCES			1,619,000	1,438,000	2,003,000
A012-1	Regular Allowances			1,619,000	1,438,000	2,003,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,044,000	365,000	1,044,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	66,000
A033	UTILITIES			765,000	86,000	765,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			258,000	258,000	258,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH				5,673,000	3,796,000	6,057,000
KQ1851	GOVERNMENT MONOTECHNIC INSTITUTE- ORANGI TOWN 7C					
A01	Employees Related Expenses.			6,361,000	5,652,000	6,809,000
A011	PAY	5	5	3,281,000	2,788,000	3,263,000
A011-1	Pay of Officer	3	3	1,490,000	1,112,000	1,472,000
A011-2	Pay of Other Staff	2	2	1,791,000	1,676,000	1,791,000
A012	ALLOWANCES			3,080,000	2,864,000	3,546,000
A012-1	Regular Allowances			3,080,000	2,864,000	3,546,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,015,000	336,000	1,015,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			753,000	74,000	753,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT MONOTECHNIC INSTITUTE-ORANGI TOWN 7C				7,624,000	6,236,000	8,072,000
KQ1852	GOVERNMENT MONOTECHNIC INSTITUTE- MALIR					
A01	Employees Related Expenses.			8,132,000	7,131,000	8,773,000
A011	PAY	8	8	4,217,000	3,456,000	4,217,000
A011-1	Pay of Officer	3	3	3,124,000	2,708,000	3,124,000
A011-2	Pay of Other Staff	5	5	1,093,000	748,000	1,093,000
A012	ALLOWANCES			3,915,000	3,675,000	4,556,000
A012-1	Regular Allowances			3,915,000	3,675,000	4,556,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,017,000	338,000	1,017,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			753,000	74,000	753,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MALIR				9,397,000	7,717,000	10,038,000
KQ1853	GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA					
A01	Employees Related Expenses.			9,583,000	8,157,000	9,979,000
A011	PAY	8	8	4,773,000	3,950,000	4,773,000
A011-1	Pay of Officer	2	2	2,641,000	2,526,000	2,641,000
A011-2	Pay of Other Staff	6	6	2,132,000	1,424,000	2,132,000
A012	ALLOWANCES			4,810,000	4,207,000	5,206,000
A012-1	Regular Allowances			4,810,000	4,207,000	5,206,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			863,000	303,000	863,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			609,000	49,000	609,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA				10,694,000	8,708,000	11,090,000
KQ1854	GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR					
A01	Employees Related Expenses.			8,712,000	6,335,000	8,417,000
A011	PAY	7	7	4,303,000	3,063,000	4,264,000
A011-1	Pay of Officer	4	4	3,244,000	2,380,000	3,205,000
A011-2	Pay of Other Staff	3	3	1,059,000	683,000	1,059,000
A012	ALLOWANCES			4,409,000	3,272,000	4,153,000
A012-1	Regular Allowances			4,378,000	3,241,000	4,122,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			831,000	322,000	831,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			569,000	60,000	569,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			219,000	219,000	219,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			29,000	29,000	29,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. MONOTECHNIC INSTITUTE -				9,762,000	6,876,000	9,467,000
GULI E JOHAR						
KQ1855	GOVERNMENT. MONOTECHNIC INSTITUTE -					
	BALD TOWN					
A01	Employees Related Expenses.			3,171,000	3,844,000	4,386,000
A011	PAY	6	6	1,858,000	1,917,000	2,025,000
A011-1	Pay of Officer	2	2	1,110,000	1,210,000	1,280,000
A011-2	Pay of Other Staff	4	4	748,000	707,000	745,000
A012	ALLOWANCES			1,313,000	1,927,000	2,361,000
A012-1	Regular Allowances			1,294,000	1,927,000	2,342,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	Operating Expenses			845,000	336,000	845,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			583,000	74,000	583,000
A038	TRAVEL &			8,000	8,000	8,000
	TRANSPORTATION					
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A131	MACHINERY AND			103,000	103,000	103,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	87,000
	FIXTURE					
A137	COMPUTER			58,000	58,000	58,000
	EQUIPMENT					
Total-GOVERNMENT. MONOTECHNIC INSTITUTE -				4,264,000	4,428,000	5,479,000
BALD TOWN						
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU					
	GO MALIR KARACHI					
A01	Employees Related Expenses.			5,838,000	3,859,000	6,355,000
A011	PAY	10	10	3,472,000	1,690,000	3,472,000
A011-1	Pay of Officer	6	6	2,600,000	985,000	2,600,000
A011-2	Pay of Other Staff	4	4	872,000	705,000	872,000
A012	ALLOWANCES			2,366,000	2,169,000	2,883,000
A012-1	Regular Allowances			2,077,000	1,880,000	2,594,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			1,324,000	371,000	1,324,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			1,059,000	106,000	1,059,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				7,410,000	4,478,000	7,927,000
KQ1857	GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE					
A01	Employees Related Expenses.			5,214,000	4,198,000	5,902,000
A011	PAY	8	8	3,042,000	1,988,000	3,042,000
A011-1	Pay of Officer	3	3	1,972,000	1,479,000	1,972,000
A011-2	Pay of Other Staff	5	5	1,070,000	509,000	1,070,000
A012	ALLOWANCES			2,172,000	2,210,000	2,860,000
A012-1	Regular Allowances			2,153,000	2,210,000	2,841,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	Operating Expenses			776,000	333,000	776,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			517,000	74,000	517,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	103,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
A137	COMPUTER EQUIPMENT			58,000	58,000	58,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE				6,238,000	4,779,000	6,926,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA					
A01	Employees Related Expenses.			5,318,000	4,961,000	5,819,000
A011	PAY	6	6	2,793,000	2,446,000	2,736,000
A011-1	Pay of Officer	4	4	2,053,000	1,720,000	1,996,000
A011-2	Pay of Other Staff	2	2	740,000	726,000	740,000
A012	ALLOWANCES			2,525,000	2,515,000	3,083,000
A012-1	Regular Allowances			2,525,000	2,515,000	3,083,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			812,000	303,000	812,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			547,000	38,000	547,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					
A039	GENERAL			205,000	205,000	205,000
A13	Repairs and Maintenance			248,000	248,000	248,000
A131	MACHINERY AND			103,000	103,000	103,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	87,000
	FIXTURE					
A137	COMPUTER			58,000	58,000	58,000
	EQUIPMENT					
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA				6,378,000	5,512,000	6,879,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI					
A01	Employees Related Expenses.			45,937,000	30,804,000	45,009,000
A011	PAY	50	50	24,068,000	14,801,000	24,091,000
A011-1	Pay of Officer	25	25	14,457,000	8,924,000	14,457,000
A011-2	Pay of Other Staff	25	25	9,611,000	5,877,000	9,634,000
A012	ALLOWANCES			21,869,000	16,003,000	20,918,000
A012-1	Regular Allowances			21,289,000	15,423,000	20,338,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			11,572,000	364,000	11,572,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			11,316,000	108,000	11,316,000
A034	OCCUPANCY COSTS			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			101,000	101,000	101,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI				57,534,000	31,193,000	56,606,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI					
A01	Employees Related Expenses.			199,318,000	152,580,000	211,243,000
A011	PAY	168	168	110,259,000	73,657,000	109,771,000
A011-1	Pay of Officer	83	83	77,164,000	60,637,000	76,970,000
A011-2	Pay of Other Staff	85	85	33,095,000	13,020,000	32,801,000
A012	ALLOWANCES			89,059,000	78,923,000	101,472,000
A012-1	Regular Allowances			86,167,000	76,031,000	98,580,000
A012-2	Other Allowances (excluding			2,892,000	2,892,000	2,892,000
A03	Operating Expenses			945,000	945,000	945,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			108,000	108,000	108,000
A034	OCCUPANCY COSTS			368,000	368,000	368,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			210,000	210,000	210,000
A13	Repairs and Maintenance			214,000	214,000	214,000
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	76,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI				200,477,000	153,739,000	212,402,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0554	GOVERNMENT. MONO TECHNIC INSTITUTE					
	THARI MIRWAH					
A01	Employees Related Expenses.			9,515,000	7,466,000	9,646,000
A011	PAY	9	9	4,739,000	3,552,000	4,745,000
A011-1	Pay of Officer	4	4	2,954,000	1,799,000	2,951,000
A011-2	Pay of Other Staff	5	5	1,785,000	1,753,000	1,794,000
A012	ALLOWANCES			4,776,000	3,914,000	4,901,000
A012-1	Regular Allowances			4,776,000	3,914,000	4,901,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,050,000	372,000	1,050,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			678,000		678,000
A038	TRAVEL &			78,000	78,000	78,000
	TRANSPORTATION					
A039	GENERAL			238,000	238,000	238,000
A13	Repairs and Maintenance			185,000	185,000	185,000
A131	MACHINERY AND			101,000	101,000	101,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					
Total-GOVERNMENT. MONO TECHNIC INSTITUTE				10,750,000	8,023,000	10,881,000
THARI MIRWAH						
KX0555	GOVERNMENT MONO TECHNIC INSTITUTE FAIZ					
	G					
A01	Employees Related Expenses.			5,065,000	6,505,000	7,635,000
A011	PAY	9	9	2,724,000	3,203,000	3,583,000
A011-1	Pay of Officer	3	3	1,470,000	2,197,000	2,329,000
A011-2	Pay of Other Staff	6	6	1,254,000	1,006,000	1,254,000
A012	ALLOWANCES			2,341,000	3,302,000	4,052,000
A012-1	Regular Allowances			2,341,000	3,302,000	4,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			953,000	393,000	953,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			598,000	38,000	598,000
A038	TRAVEL &			64,000	64,000	64,000
	TRANSPORTATION					
A039	GENERAL			238,000	238,000	238,000
A13	Repairs and Maintenance			188,000	188,000	188,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G				6,206,000	7,086,000	8,776,000
KX0556	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH					
A01	Employees Related Expenses.			8,582,000	6,292,000	8,403,000
A011	PAY	9	9	4,382,000	3,133,000	4,345,000
A011-1	Pay of Officer	3	3	3,222,000	2,033,000	3,191,000
A011-2	Pay of Other Staff	6	6	1,160,000	1,100,000	1,154,000
A012	ALLOWANCES			4,200,000	3,159,000	4,058,000
A012-1	Regular Allowances			4,200,000	3,159,000	4,058,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			545,000	173,000	545,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			372,000		372,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			188,000	188,000	188,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	101,000
A132	FURNITURE AND FIXTURE			87,000	87,000	87,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH				9,315,000	6,653,000	9,136,000
KX0557	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH					
A01	Employees Related Expenses.			14,253,000	8,557,000	13,029,000
A011	PAY	9	9	7,203,000	4,226,000	7,212,000
A011-1	Pay of Officer	4	4	5,283,000	3,106,000	5,283,000
A011-2	Pay of Other Staff	5	5	1,920,000	1,120,000	1,929,000
A012	ALLOWANCES			7,050,000	4,331,000	5,817,000
A012-1	Regular Allowances			7,050,000	4,331,000	5,817,000
A012-2	Other Allowances (excluding					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			757,000	446,000	757,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			311,000		311,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	138,000
A039	GENERAL			274,000	274,000	274,000
A13	Repairs and Maintenance			293,000	293,000	293,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	159,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH				15,303,000	9,296,000	14,079,000
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR					
A01	Employees Related Expenses.			34,504,000	35,474,000	40,496,000
A011	PAY	20	20	17,572,000	17,495,000	18,612,000
A011-1	Pay of Officer	10	10	14,355,000	14,545,000	15,399,000
A011-2	Pay of Other Staff	10	10	3,217,000	2,950,000	3,213,000
A012	ALLOWANCES			16,932,000	17,979,000	21,884,000
A012-1	Regular Allowances			16,869,000	17,979,000	21,821,000
A012-2	Other Allowances (excluding			63,000		63,000
A03	Operating Expenses			1,164,000	551,000	1,164,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			767,000	154,000	767,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			263,000	263,000	263,000
A13	Repairs and Maintenance			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A137	COMPUTER EQUIPMENT			68,000	68,000	68,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR				35,931,000	36,288,000	41,923,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0421	GOVERNMENT VOCATIONAL INSTITUTE (BOYS)					
	VILLAGE AKIL- LARKANA					
A01	Employees Related Expenses.			8,259,000	7,623,000	9,119,000
A011	PAY	10	10	3,911,000	3,573,000	4,198,000
A011-1	Pay of Officer	2	2	1,434,000	1,630,000	1,725,000
A011-2	Pay of Other Staff	8	8	2,477,000	1,943,000	2,473,000
A012	ALLOWANCES			4,348,000	4,050,000	4,921,000
A012-1	Regular Allowances			4,027,000	3,729,000	4,600,000
A012-2	Other Allowances (excluding			321,000	321,000	321,000
A03	Operating Expenses			989,000	376,000	989,000
A032	COMMUNICATIONS			83,000	83,000	83,000
A033	UTILITIES			715,000	102,000	715,000
A038	TRAVEL &			47,000	47,000	47,000
	TRANSPORTATION					
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			113,000	113,000	113,000
A131	MACHINERY AND			32,000	32,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	28,000
	FIXTURE					
A137	COMPUTER			53,000	53,000	53,000
	EQUIPMENT					
Total-GOVERNMENT VOCATIONAL INSTITUTE (BOYS)				9,361,000	8,112,000	10,221,000
VILLAGE AKIL- LARKANA						
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY					
	LARKANA					
A01	Employees Related Expenses.			41,672,000	39,489,000	46,919,000
A011	PAY	46	46	21,508,000	19,088,000	21,988,000
A011-1	Pay of Officer	18	18	15,854,000	16,066,000	16,625,000
A011-2	Pay of Other Staff	28	28	5,654,000	3,022,000	5,363,000
A012	ALLOWANCES			20,164,000	20,401,000	24,931,000
A012-1	Regular Allowances			19,875,000	20,112,000	24,642,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			3,925,000	2,949,000	3,925,000
A032	COMMUNICATIONS			150,000	150,000	150,000
A033	UTILITIES			976,000		976,000
A038	TRAVEL &			1,461,000	1,461,000	1,461,000
	TRANSPORTATION					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,338,000	1,338,000	1,338,000
A13	Repairs and Maintenance			995,000	995,000	995,000
A130	TRANSPORT			307,000	307,000	307,000
A131	MACHINERY AND EQUIPMENT			559,000	559,000	559,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				46,592,000	43,433,000	51,839,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D					
A01	Employees Related Expenses.			11,976,000	10,819,000	13,377,000
A011	PAY	12	12	5,832,000	5,112,000	6,347,000
A011-1	Pay of Officer	4	4	4,216,000	4,470,000	4,736,000
A011-2	Pay of Other Staff	8	8	1,616,000	642,000	1,611,000
A012	ALLOWANCES			6,144,000	5,707,000	7,030,000
A012-1	Regular Allowances			5,855,000	5,418,000	6,741,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			517,000	283,000	517,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			264,000	30,000	264,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			173,000	173,000	173,000
A13	Repairs and Maintenance			395,000	395,000	395,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			160,000	160,000	160,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE RATO D				12,888,000	11,497,000	14,289,000
LN0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA					
A01	Employees Related Expenses.			15,172,000	15,715,000	17,782,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	7,552,000	7,551,000	8,007,000
A011-1	Pay of Officer	5	5	5,759,000	5,869,000	6,206,000
A011-2	Pay of Other Staff	9	9	1,793,000	1,682,000	1,801,000
A012	ALLOWANCES			7,620,000	8,164,000	9,775,000
A012-1	Regular Allowances			7,331,000	7,875,000	9,486,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			690,000	352,000	690,000
A032	COMMUNICATIONS			104,000	104,000	104,000
A033	UTILITIES			357,000	19,000	357,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			180,000	180,000	180,000
A13	Repairs and Maintenance			639,000	639,000	639,000
A131	MACHINERY AND EQUIPMENT			343,000	343,000	343,000
A132	FURNITURE AND FIXTURE			296,000	296,000	296,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA				16,501,000	16,706,000	19,111,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.					
A01	Employees Related Expenses.			1,123,000	888,000	1,227,000
A011	PAY	3	3	604,000	390,000	609,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	604,000	390,000	609,000
A012	ALLOWANCES			519,000	498,000	618,000
A012-1	Regular Allowances			519,000	498,000	618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			792,000	316,000	792,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			476,000		476,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			219,000	219,000	219,000
A13	Repairs and Maintenance			308,000	308,000	308,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	167,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				2,223,000	1,512,000	2,327,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO					
A01	Employees Related Expenses.			1,905,000	1,470,000	2,073,000
A011	PAY	6	6	1,043,000	657,000	1,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,043,000	657,000	1,043,000
A012	ALLOWANCES			862,000	813,000	1,030,000
A012-1	Regular Allowances			862,000	813,000	1,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			347,000	175,000	347,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			129,000	129,000	129,000
A13	Repairs and Maintenance			218,000	218,000	218,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			101,000	101,000	101,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO				2,470,000	1,863,000	2,638,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.					
A01	Employees Related Expenses.			1,073,000	325,000	783,000
A011	PAY	3	3	521,000	167,000	521,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	521,000	167,000	521,000
A012	ALLOWANCES			552,000	158,000	262,000
A012-1	Regular Allowances			552,000	158,000	262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			517,000	263,000	517,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			263,000	9,000	263,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			203,000	203,000	203,000
A13	Repairs and Maintenance			276,000	276,000	276,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	150,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.				1,866,000	864,000	1,576,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI					
A01	Employees Related Expenses.			1,516,000	1,430,000	1,685,000
A011	PAY	4	4	750,000	637,000	738,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	750,000	637,000	738,000
A012	ALLOWANCES			766,000	793,000	947,000
A012-1	Regular Allowances			766,000	793,000	947,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			312,000	211,000	312,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			101,000		101,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			162,000	162,000	162,000
A13	Repairs and Maintenance			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	82,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI				1,980,000	1,793,000	2,149,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS					
A01	Employees Related Expenses.			33,661,000	28,505,000	33,991,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	15,497,000	13,166,000	15,460,000
A011-1	Pay of Officer	11	11	8,820,000	7,561,000	8,760,000
A011-2	Pay of Other Staff	21	21	6,677,000	5,605,000	6,700,000
A012	ALLOWANCES			18,164,000	15,339,000	18,531,000
A012-1	Regular Allowances			17,007,000	14,182,000	17,374,000
A012-2	Other Allowances (excluding			1,157,000	1,157,000	1,157,000
A03	Operating Expenses			1,232,000	894,000	1,232,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			361,000	23,000	361,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			599,000	599,000	599,000
A13	Repairs and Maintenance			233,000	233,000	233,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
A137	COMPUTER EQUIPMENT			55,000	55,000	55,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS				35,126,000	29,632,000	35,456,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			18,205,000	17,105,000	19,725,000
A011	PAY	14	14	8,815,000	8,045,000	8,824,000
A011-1	Pay of Officer	4	4	5,298,000	5,209,000	5,298,000
A011-2	Pay of Other Staff	10	10	3,517,000	2,836,000	3,526,000
A012	ALLOWANCES			9,390,000	9,060,000	10,901,000
A012-1	Regular Allowances			8,697,000	8,367,000	10,208,000
A012-2	Other Allowances (excluding			693,000	693,000	693,000
A03	Operating Expenses			179,000	61,000	179,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			118,000		118,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			34,000	34,000	34,000
A13	Repairs and Maintenance			25,000	25,000	25,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS				18,409,000	17,191,000	19,929,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI					
A01	Employees Related Expenses.			10,860,000	11,186,000	12,475,000
A011	PAY	9	9	5,129,000	5,209,000	5,370,000
A011-1	Pay of Officer	4	4	3,741,000	3,672,000	3,741,000
A011-2	Pay of Other Staff	5	5	1,388,000	1,537,000	1,629,000
A012	ALLOWANCES			5,731,000	5,977,000	7,105,000
A012-1	Regular Allowances			5,038,000	5,284,000	6,412,000
A012-2	Other Allowances (excluding			693,000	693,000	693,000
A03	Operating Expenses			42,000	42,000	42,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			33,000	33,000	33,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI				10,927,000	11,253,000	12,542,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS					
A01	Employees Related Expenses.			7,146,000	4,708,000	7,424,000
A011	PAY	18	18	4,337,000	2,483,000	4,315,000
A011-1	Pay of Officer	5	5	1,768,000	566,000	1,768,000
A011-2	Pay of Other Staff	13	13	2,569,000	1,917,000	2,547,000
A012	ALLOWANCES			2,809,000	2,225,000	3,109,000
A012-1	Regular Allowances			2,778,000	2,194,000	3,078,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			201,000	112,000	201,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			123,000	34,000	123,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			47,000	47,000	47,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS				7,372,000	4,845,000	7,650,000
MX0332	GOVERNMENT. POLY TECHNIC INSTITUTE MITHI					
A01	Employees Related Expenses.			20,298,000	15,174,000	19,964,000
A011	PAY	27	27	10,063,000	7,251,000	9,977,000
A011-1	Pay of Officer	10	10	6,536,000	4,887,000	6,457,000
A011-2	Pay of Other Staff	17	17	3,527,000	2,364,000	3,520,000
A012	ALLOWANCES			10,235,000	7,923,000	9,987,000
A012-1	Regular Allowances			10,235,000	7,923,000	9,987,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			733,000	427,000	733,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			400,000	94,000	400,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			214,000	214,000	214,000
A13	Repairs and Maintenance			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MITHI				21,208,000	15,778,000	20,874,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,490,000	10,086,000	11,929,000
A011	PAY	14	14	5,776,000	4,936,000	5,624,000
A011-1	Pay of Officer	4	4	3,883,000	3,679,000	3,764,000
A011-2	Pay of Other Staff	10	10	1,893,000	1,257,000	1,860,000
A012	ALLOWANCES			5,714,000	5,150,000	6,305,000
A012-1	Regular Allowances			5,714,000	5,150,000	6,305,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			368,000	267,000	368,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			104,000	3,000	104,000
A038	TRAVEL &			53,000	53,000	53,000
	TRANSPORTATION					
A039	GENERAL			156,000	156,000	156,000
A13	Repairs and Maintenance			177,000	177,000	177,000
A131	MACHINERY AND			95,000	95,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			82,000	82,000	82,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI				12,035,000	10,530,000	12,474,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA					
A01	Employees Related Expenses.			28,334,000	16,863,000	25,579,000
A011	PAY	28	28	13,997,000	8,096,000	13,939,000
A011-1	Pay of Officer	11	11	7,873,000	3,086,000	7,863,000
A011-2	Pay of Other Staff	17	17	6,124,000	5,010,000	6,076,000
A012	ALLOWANCES			14,337,000	8,767,000	11,640,000
A012-1	Regular Allowances			14,306,000	8,736,000	11,609,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			703,000	158,000	703,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			545,000		545,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			106,000	106,000	106,000
A13	Repairs and Maintenance			104,000	104,000	104,000
A131	MACHINERY AND			57,000	57,000	57,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			47,000	47,000	47,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MATIA				29,141,000	17,125,000	26,386,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA					
A01	Employees Related Expenses.			8,907,000	9,264,000	10,539,000
A011	PAY	10	10	4,322,000	4,381,000	4,672,000
A011-1	Pay of Officer	3	3	1,751,000	1,982,000	2,101,000
A011-2	Pay of Other Staff	7	7	2,571,000	2,399,000	2,571,000
A012	ALLOWANCES			4,585,000	4,883,000	5,867,000
A012-1	Regular Allowances			4,585,000	4,883,000	5,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			793,000	197,000	793,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			605,000	9,000	605,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			124,000	124,000	124,000
A13	Repairs and Maintenance			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			49,000	49,000	49,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE HALA				9,754,000	9,515,000	11,386,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA					
A01	Employees Related Expenses.			14,084,000	9,309,000	13,299,000
A011	PAY	10	10	7,296,000	4,646,000	7,173,000
A011-1	Pay of Officer	5	5	5,931,000	3,278,000	5,723,000
A011-2	Pay of Other Staff	5	5	1,365,000	1,368,000	1,450,000
A012	ALLOWANCES			6,788,000	4,663,000	6,126,000
A012-1	Regular Allowances			6,788,000	4,663,000	6,126,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			692,000	147,000	692,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			545,000		545,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			92,000	92,000	92,000
A13	Repairs and Maintenance			242,000	242,000	242,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
A137	COMPUTER EQUIPMENT			90,000	90,000	90,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA				15,018,000	9,698,000	14,233,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROUZ					
A01	Employees Related Expenses.			7,734,000	5,228,000	7,312,000
A011	PAY	6	6	3,838,000	2,547,000	3,846,000
A011-1	Pay of Officer	4	4	2,466,000	1,640,000	2,466,000
A011-2	Pay of Other Staff	2	2	1,372,000	907,000	1,380,000
A012	ALLOWANCES			3,896,000	2,681,000	3,466,000
A012-1	Regular Allowances			3,896,000	2,681,000	3,466,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,272,000	324,000	2,272,000
A032	COMMUNICATIONS			142,000	142,000	142,000
A033	UTILITIES			1,948,000		1,948,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			129,000	129,000	129,000
A13	Repairs and Maintenance			271,000	271,000	271,000
A131	MACHINERY AND EQUIPMENT			189,000	189,000	189,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROUZ				10,277,000	5,823,000	9,855,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,788,000	6,763,000	9,347,000
A011	PAY	10	10	5,110,000	3,514,000	5,068,000
A011-1	Pay of Officer	4	4	2,035,000	651,000	1,990,000
A011-2	Pay of Other Staff	6	6	3,075,000	2,863,000	3,078,000
A012	ALLOWANCES			3,678,000	3,249,000	4,279,000
A012-1	Regular Allowances			3,678,000	3,249,000	4,279,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			718,000	157,000	718,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			561,000		561,000
A038	TRAVEL &			26,000	26,000	26,000
	TRANSPORTATION					
A039	GENERAL			80,000	80,000	80,000
A13	Repairs and Maintenance			73,000	73,000	73,000
A131	MACHINERY AND			48,000	48,000	48,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GOVERNMENT MONO TECHNIC INSTITUTE KANDI				9,579,000	6,993,000	10,138,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID					
A01	Employees Related Expenses.			7,630,000	5,746,000	7,629,000
A011	PAY	11	11	3,762,000	2,688,000	3,777,000
A011-1	Pay of Officer	4	4	1,970,000	926,000	1,987,000
A011-2	Pay of Other Staff	7	7	1,792,000	1,762,000	1,790,000
A012	ALLOWANCES			3,868,000	3,058,000	3,852,000
A012-1	Regular Allowances			3,849,000	3,058,000	3,833,000
A012-2	Other Allowances (excluding			19,000		19,000
A03	Operating Expenses			855,000	167,000	855,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			688,000		688,000
A038	TRAVEL &			26,000	26,000	26,000
	TRANSPORTATION					
A039	GENERAL			84,000	84,000	84,000
A13	Repairs and Maintenance			144,000	144,000	144,000
A131	MACHINERY AND			95,000	95,000	95,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	49,000
	FIXTURE					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT MONO TECHNIC INSTITUTE PADID				8,629,000	6,057,000	8,628,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FER OZ					
A01	Employees Related Expenses.			10,109,000	8,050,000	10,037,000
A011	PAY	14	14	5,199,000	3,963,000	4,927,000
A011-1	Pay of Officer	5	5	3,513,000	2,920,000	3,283,000
A011-2	Pay of Other Staff	9	9	1,686,000	1,043,000	1,644,000
A012	ALLOWANCES			4,910,000	4,087,000	5,110,000
A012-1	Regular Allowances			4,910,000	4,087,000	5,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			642,000	268,000	642,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			393,000	19,000	393,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			103,000	103,000	103,000
A13	Repairs and Maintenance			137,000	137,000	137,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FER OZ				10,888,000	8,455,000	10,816,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO					
A01	Employees Related Expenses.			11,048,000	9,048,000	10,975,000
A011	PAY	11	11	5,827,000	4,572,000	5,410,000
A011-1	Pay of Officer	4	4	4,389,000	3,805,000	4,069,000
A011-2	Pay of Other Staff	7	7	1,438,000	767,000	1,341,000
A012	ALLOWANCES			5,221,000	4,476,000	5,565,000
A012-1	Regular Allowances			5,221,000	4,476,000	5,565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			642,000	470,000	642,000
A032	COMMUNICATIONS			180,000	180,000	180,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			173,000	173,000	173,000
A13	Repairs and Maintenance			268,000	268,000	268,000
A131	MACHINERY AND EQUIPMENT			186,000	186,000	186,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO				11,958,000	9,786,000	11,885,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHEROZEROZE					
A01	Employees Related Expenses.			6,362,000	6,213,000	7,393,000
A011	PAY	6	6	3,396,000	3,024,000	3,479,000
A011-1	Pay of Officer	3	3	1,501,000	1,492,000	1,581,000
A011-2	Pay of Other Staff	3	3	1,895,000	1,532,000	1,898,000
A012	ALLOWANCES			2,966,000	3,189,000	3,914,000
A012-1	Regular Allowances			2,966,000	3,189,000	3,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			827,000	318,000	827,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			559,000	50,000	559,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			207,000	207,000	207,000
A13	Repairs and Maintenance			272,000	272,000	272,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			72,000	72,000	72,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHEROZEROZE				7,461,000	6,803,000	8,492,000
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD					
A01	Employees Related Expenses.			88,015,000	86,704,000	99,181,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	44,296,000	41,852,000	44,811,000
A011-1	Pay of Officer	34	34	32,038,000	31,907,000	32,802,000
A011-2	Pay of Other Staff	38	38	12,258,000	9,945,000	12,009,000
A012	ALLOWANCES			43,719,000	44,852,000	54,370,000
A012-1	Regular Allowances			43,719,000	44,852,000	54,370,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,714,000	297,000	4,714,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			4,417,000		4,417,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			128,000	128,000	128,000
A13	Repairs and Maintenance			150,000	150,000	150,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD				92,879,000	87,151,000	104,045,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD					
A01	Employees Related Expenses.			33,727,000	12,109,000	34,627,000
A011	PAY	30	30	23,596,000	5,811,000	23,572,000
A011-1	Pay of Officer	12	12	13,760,000	2,171,000	13,711,000
A011-2	Pay of Other Staff	18	18	9,836,000	3,640,000	9,861,000
A012	ALLOWANCES			10,131,000	6,298,000	11,055,000
A012-1	Regular Allowances			10,131,000	6,298,000	11,055,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			114,000	114,000	114,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			97,000	97,000	97,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT COLLEGE OF TECHNOLOGY				33,867,000	12,249,000	34,767,000
(DOUBLE SHIFT PROG:) BENAZIRABAD						
SB0387	GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH					
A01	Employees Related Expenses.			12,206,000	10,679,000	12,939,000
A011	PAY	13	13	6,028,000	5,032,000	6,028,000
A011-1	Pay of Officer	3	3	1,463,000	1,267,000	1,463,000
A011-2	Pay of Other Staff	10	10	4,565,000	3,765,000	4,565,000
A012	ALLOWANCES			6,178,000	5,647,000	6,911,000
A012-1	Regular Allowances			6,178,000	5,647,000	6,911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			546,000	208,000	546,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			376,000	38,000	376,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			99,000	99,000	99,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH				12,774,000	10,909,000	13,507,000
SB0388	GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARN D					
A01	Employees Related Expenses.			10,773,000	4,291,000	9,433,000
A011	PAY	14	14	5,935,000	1,963,000	5,904,000
A011-1	Pay of Officer	4	4	2,015,000	288,000	1,984,000
A011-2	Pay of Other Staff	10	10	3,920,000	1,675,000	3,920,000
A012	ALLOWANCES			4,838,000	2,328,000	3,529,000
A012-1	Regular Allowances			4,838,000	2,328,000	3,529,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			416,000	78,000	416,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			44,000	44,000	44,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND				11,224,000	4,404,000	9,884,000
SB0389	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH					
A01	Employees Related Expenses.			14,323,000	13,302,000	15,552,000
A011	PAY	13	13	7,231,000	6,513,000	7,282,000
A011-1	Pay of Officer	6	6	5,575,000	4,913,000	5,621,000
A011-2	Pay of Other Staff	7	7	1,656,000	1,600,000	1,661,000
A012	ALLOWANCES			7,092,000	6,789,000	8,270,000
A012-1	Regular Allowances			7,092,000	6,789,000	8,270,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			453,000	147,000	453,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			306,000		306,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			125,000	125,000	125,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH				14,781,000	13,454,000	16,010,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED					
A01	Employees Related Expenses.			12,936,000	12,854,000	14,283,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,354,000	6,153,000	6,270,000
A011-1	Pay of Officer	5	5	3,798,000	3,655,000	3,720,000
A011-2	Pay of Other Staff	9	9	2,556,000	2,498,000	2,550,000
A012	ALLOWANCES			6,582,000	6,701,000	8,013,000
A012-1	Regular Allowances			6,582,000	6,701,000	8,013,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			214,000	42,000	214,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			172,000		172,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED				13,156,000	12,902,000	14,503,000
SB0391	GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH					
A01	Employees Related Expenses.			15,911,000	14,843,000	17,214,000
A011	PAY	31	31	8,060,000	7,149,000	7,876,000
A011-1	Pay of Officer	2	2	1,108,000	354,000	1,044,000
A011-2	Pay of Other Staff	29	29	6,952,000	6,795,000	6,832,000
A012	ALLOWANCES			7,851,000	7,694,000	9,338,000
A012-1	Regular Allowances			7,851,000	7,694,000	9,338,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			540,000	202,000	540,000
A032	COMMUNICATIONS			30,000	30,000	30,000
A033	UTILITIES			341,000	3,000	341,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			160,000	160,000	160,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH				16,495,000	15,089,000	17,798,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL					
A01	Employees Related Expenses.			8,837,000	8,343,000	9,574,000
A011	PAY	8	8	4,434,000	4,133,000	4,434,000
A011-1	Pay of Officer	4	4	3,392,000	3,115,000	3,392,000
A011-2	Pay of Other Staff	4	4	1,042,000	1,018,000	1,042,000
A012	ALLOWANCES			4,403,000	4,210,000	5,140,000
A012-1	Regular Allowances			4,403,000	4,210,000	5,140,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			883,000	545,000	883,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			338,000		338,000
A034	OCCUPANCY COSTS			208,000	208,000	208,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			215,000	215,000	215,000
A13	Repairs and Maintenance			435,000	435,000	435,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	235,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL				10,155,000	9,323,000	10,892,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH					
A01	Employees Related Expenses.			39,871,000	31,788,000	39,285,000
A011	PAY	32	32	18,055,000	15,278,000	18,882,000
A011-1	Pay of Officer	13	13	10,652,000	7,447,000	10,596,000
A011-2	Pay of Other Staff	19	19	7,403,000	7,831,000	8,286,000
A012	ALLOWANCES			21,816,000	16,510,000	20,403,000
A012-1	Regular Allowances			21,785,000	16,479,000	20,372,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			596,000	171,000	596,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			425,000		425,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			96,000	96,000	96,000
A13	Repairs and Maintenance			152,000	152,000	152,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	83,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE SANGH				40,619,000	32,111,000	40,033,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO					
A01	Employees Related Expenses.			7,614,000	4,926,000	7,300,000
A011	PAY	9	9	3,793,000	2,183,000	3,769,000
A011-1	Pay of Officer	4	4	1,969,000	796,000	1,969,000
A011-2	Pay of Other Staff	5	5	1,824,000	1,387,000	1,800,000
A012	ALLOWANCES			3,821,000	2,743,000	3,531,000
A012-1	Regular Allowances			3,521,000	2,454,000	3,231,000
A012-2	Other Allowances (excluding			300,000	289,000	300,000
A03	Operating Expenses			404,000	133,000	404,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			96,000	96,000	96,000
A13	Repairs and Maintenance			99,000	99,000	99,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			45,000	45,000	45,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO				8,117,000	5,158,000	7,803,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA					
A01	Employees Related Expenses.			10,172,000	8,412,000	10,449,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	5,105,000	4,051,000	5,042,000
A011-1	Pay of Officer	5	5	2,530,000	1,848,000	2,493,000
A011-2	Pay of Other Staff	5	5	2,575,000	2,203,000	2,549,000
A012	ALLOWANCES			5,067,000	4,361,000	5,407,000
A012-1	Regular Allowances			5,067,000	4,361,000	5,407,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			447,000	73,000	447,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			374,000		374,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			56,000	56,000	56,000
A13	Repairs and Maintenance			55,000	55,000	55,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA				10,674,000	8,540,000	10,951,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A					
A01	Employees Related Expenses.			7,074,000	6,587,000	9,081,000
A011	PAY	10	10	3,711,000	3,312,000	4,812,000
A011-1	Pay of Officer	4	4	1,969,000	630,000	1,969,000
A011-2	Pay of Other Staff	6	6	1,742,000	2,682,000	2,843,000
A012	ALLOWANCES			3,363,000	3,275,000	4,269,000
A012-1	Regular Allowances			3,074,000	2,986,000	3,980,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			509,000	135,000	509,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			374,000		374,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			67,000	67,000	67,000
A13	Repairs and Maintenance			131,000	131,000	131,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
Total-GOVERNMENT MONO TECHNIC INSITUTE TANDO A				7,714,000	6,853,000	9,721,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR					
A01	Employees Related Expenses.			13,482,000	8,404,000	12,454,000
A011	PAY	10	10	6,848,000	4,172,000	6,817,000
A011-1	Pay of Officer	3	3	4,739,000	2,859,000	4,727,000
A011-2	Pay of Other Staff	7	7	2,109,000	1,313,000	2,090,000
A012	ALLOWANCES			6,634,000	4,232,000	5,637,000
A012-1	Regular Allowances			6,634,000	4,232,000	5,637,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			464,000	126,000	464,000
A032	COMMUNICATIONS			65,000	65,000	65,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			45,000	45,000	45,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR				13,963,000	8,547,000	12,935,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM					
A01	Employees Related Expenses.			11,001,000	7,896,000	10,725,000
A011	PAY	9	9	5,511,000	3,830,000	5,548,000
A011-1	Pay of Officer	3	3	3,929,000	2,581,000	3,979,000
A011-2	Pay of Other Staff	6	6	1,582,000	1,249,000	1,569,000
A012	ALLOWANCES			5,490,000	4,066,000	5,177,000
A012-1	Regular Allowances			5,459,000	4,035,000	5,146,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			249,000	77,000	249,000
A032	COMMUNICATIONS			53,000	53,000	53,000
A033	UTILITIES			175,000	3,000	175,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM				11,260,000	7,983,000	10,984,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO					
A01	Employees Related Expenses.			10,558,000	9,549,000	11,297,000
A011	PAY	9	9	5,222,000	4,554,000	5,213,000
A011-1	Pay of Officer	4	4	4,206,000	3,704,000	4,203,000
A011-2	Pay of Other Staff	5	5	1,016,000	850,000	1,010,000
A012	ALLOWANCES			5,336,000	4,995,000	6,084,000
A012-1	Regular Allowances			4,958,000	4,617,000	5,706,000
A012-2	Other Allowances (excluding			378,000	378,000	378,000
A03	Operating Expenses			127,000	42,000	127,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			85,000		85,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			17,000	17,000	17,000
A13	Repairs and Maintenance			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO				10,732,000	9,638,000	11,471,000
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,930,000	7,504,000	10,008,000
A011	PAY	11	11	4,896,000	3,407,000	4,896,000
A011-1	Pay of Officer	3	3	3,185,000	2,434,000	3,185,000
A011-2	Pay of Other Staff	8	8	1,711,000	973,000	1,711,000
A012	ALLOWANCES			5,034,000	4,097,000	5,112,000
A012-1	Regular Allowances			4,454,000	3,517,000	4,532,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			1,472,000	369,000	1,472,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			1,103,000		1,103,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			277,000	277,000	277,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
A137	COMPUTER EQUIPMENT			44,000	44,000	44,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR				11,474,000	7,945,000	11,552,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN					
A01	Employees Related Expenses.			7,184,000	7,837,000	8,873,000
A011	PAY	9	9	3,419,000	3,692,000	3,906,000
A011-1	Pay of Officer	3	3	1,463,000	1,840,000	1,950,000
A011-2	Pay of Other Staff	6	6	1,956,000	1,852,000	1,956,000
A012	ALLOWANCES			3,765,000	4,145,000	4,967,000
A012-1	Regular Allowances			3,476,000	3,856,000	4,678,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			481,000	210,000	481,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			271,000		271,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	62,000
A039	GENERAL			120,000	120,000	120,000
A13	Repairs and Maintenance			114,000	114,000	114,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			91,000	91,000	91,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN				7,779,000	8,161,000	9,468,000
SQ0336	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR					
A01	Employees Related Expenses.			14,418,000	14,993,000	17,410,000
A011	PAY	15	15	6,840,000	6,979,000	7,821,000
A011-1	Pay of Officer	4	4	4,647,000	5,321,000	5,625,000
A011-2	Pay of Other Staff	11	11	2,193,000	1,658,000	2,196,000
A012	ALLOWANCES			7,578,000	8,014,000	9,589,000
A012-1	Regular Allowances			6,710,000	7,147,000	8,722,000
A012-2	Other Allowances (excluding			868,000	867,000	867,000
A03	Operating Expenses			1,154,000	475,000	1,154,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			679,000		679,000
A034	OCCUPANCY COSTS			372,000	372,000	372,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			45,000	45,000	45,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR				15,578,000	15,474,000	18,570,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI					
A01	Employees Related Expenses.			16,558,000	16,141,000	18,123,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,209,000	7,648,000	7,965,000
A011-1	Pay of Officer	5	5	6,769,000	6,240,000	6,513,000
A011-2	Pay of Other Staff	6	6	1,440,000	1,408,000	1,452,000
A012	ALLOWANCES			8,349,000	8,493,000	10,158,000
A012-1	Regular Allowances			7,769,000	7,913,000	9,578,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			204,000	106,000	204,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			61,000	61,000	61,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			10,000	10,000	10,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI				16,787,000	16,272,000	18,352,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR					
A01	Employees Related Expenses.			8,819,000	7,799,000	9,496,000
A011	PAY	16	16	4,348,000	3,560,000	4,350,000
A011-1	Pay of Officer	2	2	1,147,000	367,000	1,147,000
A011-2	Pay of Other Staff	14	14	3,201,000	3,193,000	3,203,000
A012	ALLOWANCES			4,471,000	4,239,000	5,146,000
A012-1	Regular Allowances			3,891,000	3,659,000	4,566,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			650,000	312,000	650,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			338,000		338,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			196,000	196,000	196,000
A13	Repairs and Maintenance			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR				9,507,000	8,149,000	10,184,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR					
A01	Employees Related Expenses.			1,794,000	1,017,000	1,750,000
A011	PAY	5	5	865,000	277,000	843,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	865,000	277,000	843,000
A012	ALLOWANCES			929,000	740,000	907,000
A012-1	Regular Allowances			236,000	47,000	214,000
A012-2	Other Allowances (excluding			693,000	693,000	693,000
A03	Operating Expenses			168,000	79,000	168,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			89,000		89,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR				1,975,000	1,109,000	1,931,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR					
A01	Employees Related Expenses.			41,405,000	34,915,000	41,068,000
A011	PAY	43	43	19,403,000	17,044,000	19,225,000
A011-1	Pay of Officer	18	18	13,778,000	12,823,000	13,596,000
A011-2	Pay of Other Staff	25	25	5,625,000	4,221,000	5,629,000
A012	ALLOWANCES			22,002,000	17,871,000	21,843,000
A012-1	Regular Allowances			22,002,000	17,871,000	21,843,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			306,000	188,000	306,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			148,000	30,000	148,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	37,000
A039	GENERAL			82,000	82,000	82,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				41,734,000	35,126,000	41,397,000
SY0423	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)					
A01	Employees Related Expenses.			54,581,000	46,359,000	55,971,000
A011	PAY	50	50	26,663,000	22,492,000	26,619,000
A011-1	Pay of Officer	18	18	18,434,000	16,287,000	18,507,000
A011-2	Pay of Other Staff	32	32	8,229,000	6,205,000	8,112,000
A012	ALLOWANCES			27,918,000	23,867,000	29,352,000
A012-1	Regular Allowances			27,918,000	23,867,000	29,352,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			890,000	144,000	890,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			777,000	31,000	777,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			62,000	62,000	62,000
A13	Repairs and Maintenance			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)				55,496,000	46,528,000	56,886,000
SY0424	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)					
A01	Employees Related Expenses.			5,996,000	7,352,000	8,425,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,006,000	3,559,000	3,830,000
A011-1	Pay of Officer	3	3	1,653,000	2,336,000	2,485,000
A011-2	Pay of Other Staff	4	4	1,353,000	1,223,000	1,345,000
A012	ALLOWANCES			2,990,000	3,793,000	4,595,000
A012-1	Regular Allowances			2,990,000	3,793,000	4,595,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			869,000	107,000	869,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			774,000	12,000	774,000
A038	TRAVEL &			41,000	41,000	41,000
	TRANSPORTATION					
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR				6,889,000	7,483,000	9,318,000
BO SUKKUR (EVENING)						
SY0425	GOVERNMENT MONO TECHNIC INSTITUTE PANO					
	A					
A01	Employees Related Expenses.			9,917,000	9,109,000	10,849,000
A011	PAY	12	12	4,900,000	4,405,000	5,090,000
A011-1	Pay of Officer	3	3	3,012,000	3,052,000	3,233,000
A011-2	Pay of Other Staff	9	9	1,888,000	1,353,000	1,857,000
A012	ALLOWANCES			5,017,000	4,704,000	5,759,000
A012-1	Regular Allowances			5,017,000	4,704,000	5,759,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			968,000	148,000	968,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			834,000	14,000	834,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			85,000	85,000	85,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND			29,000	29,000	29,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE PANO A				10,920,000	9,292,000	11,852,000
SY0426	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR					
A01	Employees Related Expenses.			12,961,000	8,579,000	12,452,000
A011	PAY	15	15	6,868,000	4,211,000	6,712,000
A011-1	Pay of Officer	7	7	4,975,000	2,761,000	4,835,000
A011-2	Pay of Other Staff	8	8	1,893,000	1,450,000	1,877,000
A012	ALLOWANCES			6,093,000	4,368,000	5,740,000
A012-1	Regular Allowances			6,093,000	4,368,000	5,740,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,142,000	166,000	1,142,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			993,000	17,000	993,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			73,000	73,000	73,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR				14,176,000	8,818,000	13,667,000
SY0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI					
A01	Employees Related Expenses.			11,081,000	6,483,000	9,893,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,610,000	3,178,000	5,465,000
A011-1	Pay of Officer	4	4	4,568,000	2,179,000	4,442,000
A011-2	Pay of Other Staff	4	4	1,042,000	999,000	1,023,000
A012	ALLOWANCES			5,471,000	3,305,000	4,428,000
A012-1	Regular Allowances			5,471,000	3,305,000	4,428,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			867,000	188,000	867,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			715,000	36,000	715,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A131	MACHINERY AND			46,000	46,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI				12,019,000	6,742,000	10,831,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR					
A01	Employees Related Expenses.			13,395,000	12,874,000	14,986,000
A011	PAY	25	25	6,171,000	5,871,000	6,601,000
A011-1	Pay of Officer	2	2	1,301,000	1,640,000	1,738,000
A011-2	Pay of Other Staff	23	23	4,870,000	4,231,000	4,863,000
A012	ALLOWANCES			7,224,000	7,003,000	8,385,000
A012-1	Regular Allowances			6,644,000	6,423,000	7,805,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			687,000	144,000	687,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			547,000	4,000	547,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			57,000	57,000	57,000
A131	MACHINERY AND			54,000	54,000	54,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				14,139,000	13,075,000	15,730,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR					
A01	Employees Related Expenses.			10,529,000	7,755,000	10,384,000
A011	PAY	17	17	5,334,000	3,567,000	5,150,000
A011-1	Pay of Officer	5	5	2,751,000	1,239,000	2,558,000
A011-2	Pay of Other Staff	12	12	2,583,000	2,328,000	2,592,000
A012	ALLOWANCES			5,195,000	4,188,000	5,234,000
A012-1	Regular Allowances			5,195,000	4,188,000	5,234,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			426,000	128,000	426,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			301,000	3,000	301,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			78,000	78,000	78,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR				10,965,000	7,893,000	10,820,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR					
A01	Employees Related Expenses.			3,932,000	4,071,000	4,521,000
A011	PAY	5	5	1,531,000	1,594,000	1,689,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,531,000	1,594,000	1,689,000
A012	ALLOWANCES			2,401,000	2,477,000	2,832,000
A012-1	Regular Allowances			1,821,000	1,897,000	2,252,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			474,000	168,000	474,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			334,000	28,000	334,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR				4,416,000	4,249,000	5,005,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI					
A01	Employees Related Expenses.			2,369,000	2,389,000	2,542,000
A011	PAY	4	4	803,000	810,000	810,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	803,000	810,000	810,000
A012	ALLOWANCES			1,566,000	1,579,000	1,732,000
A012-1	Regular Allowances			986,000	999,000	1,152,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			418,000	112,000	418,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			334,000	28,000	334,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			39,000	39,000	39,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI				2,800,000	2,514,000	2,973,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			9,003,000	6,252,000	9,137,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,005,000	3,153,000	5,005,000
A011-1	Pay of Officer	3	3	1,463,000	468,000	1,463,000
A011-2	Pay of Other Staff	11	11	3,542,000	2,685,000	3,542,000
A012	ALLOWANCES			3,998,000	3,099,000	4,132,000
A012-1	Regular Allowances			3,998,000	3,099,000	4,132,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			340,000	239,000	340,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			105,000	4,000	105,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			93,000	93,000	93,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A137	COMPUTER EQUIPMENT			40,000	40,000	40,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				9,413,000	6,561,000	9,547,000
TQ0204	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,641,000	2,034,000	3,793,000
A011	PAY	7	7	2,518,000	1,167,000	2,438,000
A011-1	Pay of Officer	3	3	1,581,000	506,000	1,501,000
A011-2	Pay of Other Staff	4	4	937,000	661,000	937,000
A012	ALLOWANCES			1,123,000	867,000	1,355,000
A012-1	Regular Allowances			1,005,000	749,000	1,237,000
A012-2	Other Allowances (excluding			118,000	118,000	118,000
A03	Operating Expenses			477,000	223,000	477,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			271,000	17,000	271,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			153,000	153,000	153,000
A13	Repairs and Maintenance			6,000	6,000	6,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR				4,124,000	2,263,000	4,276,000
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR					
A01	Employees Related Expenses.			10,351,000	8,402,000	10,571,000
A011	PAY	8	8	5,140,000	4,018,000	5,146,000
A011-1	Pay of Officer	3	3	3,511,000	2,426,000	3,511,000
A011-2	Pay of Other Staff	5	5	1,629,000	1,592,000	1,635,000
A012	ALLOWANCES			5,211,000	4,384,000	5,425,000
A012-1	Regular Allowances			5,200,000	4,384,000	5,414,000
A012-2	Other Allowances (excluding			11,000		11,000
A03	Operating Expenses			392,000	138,000	392,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			257,000	3,000	257,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			62,000	62,000	62,000
A13	Repairs and Maintenance			78,000	78,000	78,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR				10,821,000	8,618,000	11,041,000
TX0352	GOVERNMENT. POLY TECHNIC INSTITUTE THAT					
A01	Employees Related Expenses.			22,338,000	8,160,000	22,634,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	15,184,000	3,789,000	15,193,000
A011-1	Pay of Officer	11	11	11,348,000	139,000	11,348,000
A011-2	Pay of Other Staff	14	14	3,836,000	3,650,000	3,845,000
A012	ALLOWANCES			7,154,000	4,371,000	7,441,000
A012-1	Regular Allowances			7,154,000	4,371,000	7,441,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,095,000	733,000	2,095,000
A032	COMMUNICATIONS			131,000	131,000	131,000
A033	UTILITIES			1,439,000	77,000	1,439,000
A038	TRAVEL &			144,000	144,000	144,000
	TRANSPORTATION					
A039	GENERAL			381,000	381,000	381,000
A13	Repairs and Maintenance			734,000	734,000	734,000
A131	MACHINERY AND			458,000	458,000	458,000
	EQUIPMENT					
A132	FURNITURE AND			276,000	276,000	276,000
	FIXTURE					
Total-GOVERNMENT. POLY TECHNIC INSTITUTE THAT				25,167,000	9,627,000	25,463,000
TX0353	GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO					
A01	Employees Related Expenses.			5,958,000	4,112,000	5,866,000
A011	PAY	6	6	3,144,000	2,055,000	3,175,000
A011-1	Pay of Officer	4	4	2,713,000	1,691,000	2,744,000
A011-2	Pay of Other Staff	2	2	431,000	364,000	431,000
A012	ALLOWANCES			2,814,000	2,057,000	2,691,000
A012-1	Regular Allowances			2,814,000	2,057,000	2,691,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			195,000	195,000	195,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL &			26,000	26,000	26,000
	TRANSPORTATION					
A039	GENERAL			115,000	115,000	115,000
A13	Repairs and Maintenance			133,000	133,000	133,000
A131	MACHINERY AND			91,000	91,000	91,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	42,000
	FIXTURE					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO				6,286,000	4,440,000	6,194,000
TX0354	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA					
A01	Employees Related Expenses.			10,598,000	9,500,000	13,088,000
A011	PAY	9	9	5,428,000	4,703,000	7,201,000
A011-1	Pay of Officer	3	3	2,991,000	2,966,000	4,793,000
A011-2	Pay of Other Staff	6	6	2,437,000	1,737,000	2,408,000
A012	ALLOWANCES			5,170,000	4,797,000	5,887,000
A012-1	Regular Allowances			5,170,000	4,797,000	5,887,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,019,000	721,000	1,019,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			309,000	11,000	309,000
A034	OCCUPANCY COSTS			223,000	223,000	223,000
A038	TRAVEL &			187,000	187,000	187,000
	TRANSPORTATION					
A039	GENERAL			236,000	236,000	236,000
A13	Repairs and Maintenance			437,000	437,000	437,000
A131	MACHINERY AND			237,000	237,000	237,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	200,000	200,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA				12,054,000	10,658,000	14,544,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO					
A01	Employees Related Expenses.			13,052,000	7,177,000	11,314,000
A011	PAY	12	12	6,536,000	3,482,000	6,362,000
A011-1	Pay of Officer	4	4	4,628,000	2,203,000	4,562,000
A011-2	Pay of Other Staff	8	8	1,908,000	1,279,000	1,800,000
A012	ALLOWANCES			6,516,000	3,695,000	4,952,000
A012-1	Regular Allowances			6,516,000	3,695,000	4,952,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			451,000	249,000	451,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			202,000		202,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			171,000	171,000	171,000
A13	Repairs and Maintenance			222,000	222,000	222,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				13,725,000	7,648,000	11,987,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER					
A01	Employees Related Expenses.			8,161,000	6,746,000	9,069,000
A011	PAY	13	13	4,524,000	3,140,000	4,526,000
A011-1	Pay of Officer	4	4	1,969,000	1,435,000	1,969,000
A011-2	Pay of Other Staff	9	9	2,555,000	1,705,000	2,557,000
A012	ALLOWANCES			3,637,000	3,606,000	4,543,000
A012-1	Regular Allowances			3,637,000	3,606,000	4,543,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,064,000	367,000	2,064,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			1,722,000	25,000	1,722,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			240,000	240,000	240,000
A13	Repairs and Maintenance			177,000	177,000	177,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	95,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE UMER				10,402,000	7,290,000	11,310,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT					
A01	Employees Related Expenses.			15,440,000	15,720,000	17,460,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	7,578,000	7,343,000	7,602,000
A011-1	Pay of Officer	3	3	4,003,000	3,919,000	4,037,000
A011-2	Pay of Other Staff	11	11	3,575,000	3,424,000	3,565,000
A012	ALLOWANCES			7,862,000	8,377,000	9,858,000
A012-1	Regular Allowances			7,831,000	8,346,000	9,827,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			617,000	346,000	617,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			292,000	21,000	292,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			281,000	281,000	281,000
A13	Repairs and Maintenance			511,000	511,000	511,000
A131	MACHINERY AND EQUIPMENT			282,000	282,000	282,000
A132	FURNITURE AND FIXTURE			229,000	229,000	229,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT				16,568,000	16,577,000	18,588,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT					
A01	Employees Related Expenses.			9,666,000	5,868,000	8,805,000
A011	PAY	11	11	4,765,000	2,785,000	4,770,000
A011-1	Pay of Officer	4	4	3,306,000	1,833,000	3,311,000
A011-2	Pay of Other Staff	7	7	1,459,000	952,000	1,459,000
A012	ALLOWANCES			4,901,000	3,083,000	4,035,000
A012-1	Regular Allowances			4,709,000	2,910,000	3,843,000
A012-2	Other Allowances (excluding			192,000	173,000	192,000
A03	Operating Expenses			1,441,000	828,000	1,441,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			958,000	345,000	958,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			355,000	355,000	355,000
A13	Repairs and Maintenance			457,000	457,000	457,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			110,000	110,000	110,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			330,000	330,000	330,000
Total-GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				11,564,000	7,153,000	10,703,000
QS0257	GOVT. POLYTECHNIC INSTITUTE KAMBER					
A01	Employees Related Expenses.			10,493,000	9,745,000	11,488,000
A011	PAY	12	12	5,222,000	4,494,000	5,165,000
A011-1	Pay of Officer	4	4	2,060,000	1,341,000	1,998,000
A011-2	Pay of Other Staff	8	8	3,162,000	3,153,000	3,167,000
A012	ALLOWANCES			5,271,000	5,251,000	6,323,000
A012-1	Regular Allowances			4,982,000	4,962,000	6,034,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			443,000	105,000	443,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			349,000	11,000	349,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			52,000	52,000	52,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-GOVT. POLYTECHNIC INSTITUTE KAMBER				10,988,000	9,902,000	11,983,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN					
A01	Employees Related Expenses.			10,910,000	9,678,000	11,364,000
A011	PAY	9	9	5,538,000	4,750,000	5,338,000
A011-1	Pay of Officer	4	4	4,215,000	3,490,000	4,015,000
A011-2	Pay of Other Staff	5	5	1,323,000	1,260,000	1,323,000
A012	ALLOWANCES			5,372,000	4,928,000	6,026,000
A012-1	Regular Allowances			5,217,000	4,773,000	5,871,000
A012-2	Other Allowances (excluding			155,000	155,000	155,000
A03	Operating Expenses			678,000	135,000	678,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			581,000	38,000	581,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			52,000	52,000	52,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN				11,628,000	9,853,000	12,082,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			15,854,000	11,455,000	15,274,000
A011	PAY	11	11	7,623,000	5,255,000	7,528,000
A011-1	Pay of Officer	5	5	5,587,000	3,314,000	5,497,000
A011-2	Pay of Other Staff	6	6	2,036,000	1,941,000	2,031,000
A012	ALLOWANCES			8,231,000	6,200,000	7,746,000
A012-1	Regular Allowances			7,651,000	5,620,000	7,166,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			266,000	94,000	266,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			174,000	2,000	174,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT				16,154,000	11,583,000	15,574,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0263	GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT					
A01	Employees Related Expenses.			5,651,000	4,032,000	6,140,000
A011	PAY	6	6	3,608,000	2,241,000	3,608,000
A011-1	Pay of Officer	4	4	1,969,000	630,000	1,969,000
A011-2	Pay of Other Staff	2	2	1,639,000	1,611,000	1,639,000
A012	ALLOWANCES			2,043,000	1,791,000	2,532,000
A012-1	Regular Allowances			2,012,000	1,760,000	2,501,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			857,000	381,000	857,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			553,000	77,000	553,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			231,000	231,000	231,000
A13	Repairs and Maintenance			294,000	294,000	294,000
A131	MACHINERY AND EQUIPMENT			115,000	115,000	115,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
A137	COMPUTER EQUIPMENT			74,000	74,000	74,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT				6,802,000	4,707,000	7,291,000
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				4,027,153,000	3,337,367,000	4,153,044,000
093103	ADMINISTRATION					
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD					
A01	Employees Related Expenses.			33,791,000	15,709,000	39,766,000
A011	PAY	23	23	26,092,000	7,397,000	26,162,000
A011-1	Pay of Officer	10	10	5,863,000	5,674,000	5,933,000
A011-2	Pay of Other Staff	13	13	20,229,000	1,723,000	20,229,000
A012	ALLOWANCES			7,699,000	8,312,000	13,604,000
A012-1	Regular Allowances			6,953,000	7,585,000	12,858,000
A012-2	Other Allowances (excluding			746,000	727,000	746,000
A03	Operating Expenses			6,375,000	4,138,000	6,369,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			295,000	295,000	295,000
A033	UTILITIES			2,271,000	34,000	2,265,000
A034	OCCUPANCY COSTS			1,889,000	1,889,000	1,889,000
A038	TRAVEL & TRANSPORTATION			1,088,000	1,088,000	1,088,000
A039	GENERAL			832,000	832,000	832,000
A13	Repairs and Maintenance			444,000	444,000	444,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			90,000	90,000	90,000
A137	COMPUTER EQUIPMENT			118,000	118,000	118,000
Total-REGIONAL DIRECTOR STEVTA- HYDERABAD				40,610,000	20,291,000	46,579,000
KQ1796	DIRECTORATE OF TECHNICAL EDUCATION STAFF					
	TARINING ACADEMY KARACHI					
A01	Employees Related Expenses.			27,099,000	22,059,000	31,432,000
A011	PAY	32	32	16,387,000	10,349,000	16,346,000
A011-1	Pay of Officer	12	12	7,182,000	6,147,000	7,182,000
A011-2	Pay of Other Staff	20	20	9,205,000	4,202,000	9,164,000
A012	ALLOWANCES			10,712,000	11,710,000	15,086,000
A012-1	Regular Allowances			10,132,000	11,130,000	14,506,000
A012-2	Other Allowances (excluding			580,000	580,000	580,000
A03	Operating Expenses			1,595,000	1,595,000	1,595,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,051,000	1,051,000
A039	GENERAL			244,000	244,000	244,000
A13	Repairs and Maintenance			461,000	461,000	461,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	212,000
A132	FURNITURE AND FIXTURE			207,000	207,000	207,000
Total-DIRECTORATE OF TECHNICAL EDUCATION STAFF				29,155,000	24,115,000	33,488,000
TARINING ACADEMY KARACHI						

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI					
A01	Employees Related Expenses.			28,177,000	15,480,000	23,746,000
A011	PAY	25	25	12,830,000	7,189,000	12,817,000
A011-1	Pay of Officer	14	14	9,955,000	4,466,000	9,924,000
A011-2	Pay of Other Staff	11	11	2,875,000	2,723,000	2,893,000
A012	ALLOWANCES			15,347,000	8,291,000	10,929,000
A012-1	Regular Allowances			14,601,000	7,564,000	10,183,000
A012-2	Other Allowances (excluding			746,000	727,000	746,000
A03	Operating Expenses			4,254,000	2,045,000	4,254,000
A032	COMMUNICATIONS			256,000	256,000	256,000
A033	UTILITIES			2,266,000	57,000	2,266,000
A038	TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,090,000
A039	GENERAL			642,000	642,000	642,000
A13	Repairs and Maintenance			1,955,000	1,955,000	1,955,000
A130	TRANSPORT			263,000	263,000	263,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			235,000	235,000	235,000
A137	COMPUTER EQUIPMENT			1,194,000	1,194,000	1,194,000
Total-REGIONAL DIRECTORATE STEVTA- KARACHI				34,386,000	19,480,000	29,955,000
LN0419	REGIONAL DIRECTOR STEVTA- LARKANA					
A01	Employees Related Expenses.			19,850,000	12,861,000	21,462,000
A011	PAY	23	23	12,238,000	6,168,000	12,239,000
A011-1	Pay of Officer	9	9	5,243,000	4,360,000	5,243,000
A011-2	Pay of Other Staff	14	14	6,995,000	1,808,000	6,996,000
A012	ALLOWANCES			7,612,000	6,693,000	9,223,000
A012-1	Regular Allowances			7,475,000	6,575,000	9,086,000
A012-2	Other Allowances (excluding			137,000	118,000	137,000
A03	Operating Expenses			6,541,000	4,332,000	6,541,000
A032	COMMUNICATIONS			294,000	294,000	294,000
A033	UTILITIES			2,364,000	155,000	2,364,000
A034	OCCUPANCY COSTS			1,887,000	1,887,000	1,887,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,136,000	1,136,000
A039	GENERAL			860,000	860,000	860,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			633,000	633,000	633,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	108,000
A132	FURNITURE AND FIXTURE			287,000	287,000	287,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-REGIONAL DIRECTOR STEVTA- LARKANA				27,024,000	17,826,000	28,636,000
MP0426	REGIONAL DIRECTOR STEVTA- MIRPURKHAS					
A01	Employees Related Expenses.			17,478,000	12,739,000	19,974,000
A011	PAY	23	23	11,206,000	5,613,000	11,179,000
A011-1	Pay of Officer	10	10	5,561,000	2,239,000	5,559,000
A011-2	Pay of Other Staff	13	13	5,645,000	3,374,000	5,620,000
A012	ALLOWANCES			6,272,000	7,126,000	8,795,000
A012-1	Regular Allowances			5,692,000	5,919,000	8,215,000
A012-2	Other Allowances (excluding			580,000	1,207,000	580,000
A03	Operating Expenses			4,605,000	4,096,000	4,605,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			566,000	57,000	566,000
A034	OCCUPANCY COSTS			1,887,000	1,887,000	1,887,000
A038	TRAVEL & TRANSPORTATION			1,036,000	1,036,000	1,036,000
A039	GENERAL			838,000	838,000	838,000
A13	Repairs and Maintenance			476,000	476,000	476,000
A130	TRANSPORT			148,000	148,000	148,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	117,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A137	COMPUTER EQUIPMENT			115,000	115,000	115,000
Total-REGIONAL DIRECTOR STEVTA- MIRPURKHAS				22,559,000	17,311,000	25,055,000
SB0484	REGIONAL DIRECTORATE STEVTA					
A01	Employees Related Expenses.			2,906,000	3,368,000	4,448,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	2,264,000	1,654,000	2,264,000
A011-1	Pay of Officer	3	3	2,264,000	1,654,000	2,264,000
A012	ALLOWANCES			642,000	1,714,000	2,184,000
A012-1	Regular Allowances			508,000	1,580,000	2,050,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			401,000	337,000	401,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			64,000		64,000
A034	OCCUPANCY COSTS			266,000	266,000	266,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			35,000	35,000	35,000
A13	Repairs and Maintenance			45,000	45,000	45,000
A130	TRANSPORT			15,000	15,000	15,000
A131	MACHINERY AND			15,000	15,000	15,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	15,000
	FIXTURE					
Total-REGIONAL DIRECTORATE STEVTA				3,352,000	3,750,000	4,894,000
SY0434	REGIONAL DIRECTOR STEVTA- SUKKUR					
A01	Employees Related Expenses.			32,255,000	18,990,000	34,812,000
A011	PAY	26	26	20,195,000	8,450,000	20,154,000
A011-1	Pay of Officer	10	10	6,516,000	5,365,000	6,497,000
A011-2	Pay of Other Staff	16	16	13,679,000	3,085,000	13,657,000
A012	ALLOWANCES			12,060,000	10,540,000	14,658,000
A012-1	Regular Allowances			10,325,000	8,805,000	12,923,000
A012-2	Other Allowances (excluding			1,735,000	1,735,000	1,735,000
A03	Operating Expenses			6,325,000	4,116,000	6,325,000
A032	COMMUNICATIONS			278,000	278,000	278,000
A033	UTILITIES			2,273,000	64,000	2,273,000
A034	OCCUPANCY COSTS			1,889,000	1,889,000	1,889,000
A038	TRAVEL &			1,051,000	1,051,000	1,051,000
	TRANSPORTATION					
A039	GENERAL			834,000	834,000	834,000
A13	Repairs and Maintenance			444,000	444,000	444,000
A130	TRANSPORT			138,000	138,000	138,000
A131	MACHINERY AND			108,000	108,000	108,000
	EQUIPMENT					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			92,000	92,000	92,000
A137	COMPUTER EQUIPMENT			106,000	106,000	106,000
Total-REGIONAL DIRECTOR STEVTA- SUKKUR				39,024,000	23,550,000	41,581,000
093103 Total-ADMINISTRATION				196,110,000	126,323,000	210,188,000
093120 OTHERS						
HB0597 CAREER COUNSELING & PLACEMENT CENTER HYDERABAD						
A01	Employees Related Expenses.			2,085,000	3,389,000	4,021,000
A011	PAY	4	4	1,208,000	1,621,000	1,864,000
A011-1	Pay of Officer	1	1	507,000	1,107,000	1,173,000
A011-2	Pay of Other Staff	3	3	701,000	514,000	691,000
A012	ALLOWANCES			877,000	1,768,000	2,157,000
A012-1	Regular Allowances			877,000	1,768,000	2,157,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			828,000	390,000	808,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			462,000	24,000	442,000
A034	OCCUPANCY COSTS			17,000	17,000	17,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			151,000	151,000	151,000
A13	Repairs and Maintenance			140,000	140,000	140,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			76,000	76,000	76,000
Total-CAREER COUNSELING & PLACEMENT CENTER HYDERABAD				3,053,000	3,919,000	4,969,000
KQ1845 CAREER COUNSELING & PLACEMENT CENTRE KARACHI						
A01	Employees Related Expenses.			1,904,000	856,000	2,064,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,395,000	467,000	1,393,000
A011-1	Pay of Officer	1	1	510,000	163,000	508,000
A011-2	Pay of Other Staff	4	4	885,000	304,000	885,000
A012	ALLOWANCES			509,000	389,000	671,000
A012-1	Regular Allowances			509,000	389,000	671,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			783,000	445,000	783,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			378,000	40,000	378,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			163,000	163,000	163,000
A13	Repairs and Maintenance			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-CAREER COUNSELING & PLACEMENT CENTRE KARACHI				2,755,000	1,369,000	2,915,000
LN0420	CAREER COUNSELING & PLACEMENT CENTER LARKANA					
A01	Employees Related Expenses.			4,194,000	3,875,000	4,735,000
A011	PAY	4	4	2,297,000	1,917,000	2,297,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	3	3	1,790,000	1,755,000	1,790,000
A012	ALLOWANCES			1,897,000	1,958,000	2,438,000
A012-1	Regular Allowances			1,897,000	1,958,000	2,438,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			588,000	416,000	588,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			197,000	25,000	197,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			95,000	95,000	95,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			83,000	83,000	83,000
Total-CAREER COUNSELING & PLACEMENT CENTER LARKANA				4,877,000	4,386,000	5,418,000
MP0427	CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS					
A01	Employees Related Expenses.			3,074,000	1,244,000	2,618,000
A011	PAY	5	5	1,718,000	661,000	1,693,000
A011-1	Pay of Officer	1	1	544,000	174,000	519,000
A011-2	Pay of Other Staff	4	4	1,174,000	487,000	1,174,000
A012	ALLOWANCES			1,356,000	583,000	925,000
A012-1	Regular Allowances			1,325,000	552,000	894,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			706,000	435,000	706,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			311,000	40,000	311,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
A137	COMPUTER EQUIPMENT			36,000	36,000	36,000
Total-CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS				3,882,000	1,781,000	3,426,000
SY0436	CAREER COUNSELING & PLACEMENT CENTER SUKKUR					
A01	Employees Related Expenses.			2,880,000	1,534,000	2,411,000
A011	PAY	5	5	1,416,000	809,000	1,400,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	4	4	909,000	647,000	893,000
A012	ALLOWANCES			1,464,000	725,000	1,011,000
A012-1	Regular Allowances			1,464,000	725,000	1,011,000
A012-2	Other Allowances (excluding					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			708,000	437,000	708,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			313,000	42,000	313,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	189,000
A039	GENERAL			139,000	139,000	139,000
A13	Repairs and Maintenance			135,000	135,000	135,000
A132	FURNITURE AND FIXTURE			59,000	59,000	59,000
A137	COMPUTER EQUIPMENT			76,000	76,000	76,000
Total-CAREER COUNSELING & PLACEMENT CENTER SUKKUR				3,723,000	2,106,000	3,254,000
093120 Total-OTHERS				18,290,000	13,561,000	19,982,000
0931	Total-TERTIARY EDUCATION AFFAIRS AND			4,241,553,000	3,477,251,000	4,383,214,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			4,241,553,000	3,477,251,000	4,383,214,000
09	Total-EDU. AFFAIRS & SERV.			7,054,342,000	6,439,632,000	8,163,235,000
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ1831	DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI					
A01	Employees Related Expenses.			111,501,000	65,022,000	107,248,000
A011	PAY	114	114	59,752,000	29,653,000	59,650,000
A011-1	Pay of Officer	26	26	18,874,000	7,357,000	18,842,000
A011-2	Pay of Other Staff	88	88	40,878,000	22,296,000	40,808,000
A012	ALLOWANCES			51,749,000	35,369,000	47,598,000
A012-1	Regular Allowances			49,823,000	33,443,000	45,672,000
A012-2	Other Allowances (excluding			1,926,000	1,926,000	1,926,000
A03	Operating Expenses			6,944,000	3,689,000	6,944,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			459,000	459,000	459,000
A033	UTILITIES			3,564,000	309,000	3,564,000
A038	TRAVEL & TRANSPORTATION			1,611,000	1,611,000	1,611,000
A039	GENERAL			1,310,000	1,310,000	1,310,000
A13	Repairs and Maintenance			808,000	808,000	808,000
A130	TRANSPORT			469,000	469,000	469,000
A131	MACHINERY AND EQUIPMENT			236,000	236,000	236,000
A132	FURNITURE AND FIXTURE			103,000	103,000	103,000
Total-DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI				119,253,000	69,519,000	115,000,000
107104 Total-ADMINISTRATION				119,253,000	69,519,000	115,000,000
107120 OTHERS						
BI0543	VOCATIONAL TRAINING CENTER BADIN					
A01	Employees Related Expenses.			4,781,000	4,321,000	5,231,000
A011	PAY	5	5	2,471,000	2,009,000	2,463,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	4	4	1,964,000	1,847,000	1,956,000
A012	ALLOWANCES			2,310,000	2,312,000	2,768,000
A012-1	Regular Allowances			2,093,000	2,095,000	2,551,000
A012-2	Other Allowances (excluding			217,000	217,000	217,000
A03	Operating Expenses			1,689,000	1,281,000	1,689,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			408,000		408,000
A034	OCCUPANCY COSTS			815,000	815,000	815,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			384,000	384,000	384,000
A13	Repairs and Maintenance			31,000	31,000	31,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-VOCATIONAL TRAINING CENTER BADIN				6,501,000	5,633,000	6,951,000
DD0352	VOCATIONAL TRAINING CENTER DADU					
A01	Employees Related Expenses.			6,687,000	4,790,000	6,517,000
A011	PAY	9	9	3,386,000	2,251,000	3,334,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	8	8	2,879,000	2,089,000	2,827,000
A012	ALLOWANCES			3,301,000	2,539,000	3,183,000
A012-1	Regular Allowances			3,084,000	2,322,000	2,966,000
A012-2	Other Allowances (excluding			217,000	217,000	217,000
A03	Operating Expenses			233,000	135,000	233,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			89,000	89,000	89,000
A13	Repairs and Maintenance			31,000	31,000	31,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-VOCATIONAL TRAINING CENTER DADU				6,951,000	4,956,000	6,781,000
HB0595	VOCATIONAL TRAINING CENTER HYDERABAD					
A01	Employees Related Expenses.			7,738,000	6,299,000	7,685,000
A011	PAY	8	8	3,625,000	2,871,000	3,529,000
A011-1	Pay of Officer	2	2	1,392,000	1,358,000	1,380,000
A011-2	Pay of Other Staff	6	6	2,233,000	1,513,000	2,149,000
A012	ALLOWANCES			4,113,000	3,428,000	4,156,000
A012-1	Regular Allowances			3,808,000	3,123,000	3,851,000
A012-2	Other Allowances (excluding			305,000	305,000	305,000
A03	Operating Expenses			780,000	605,000	760,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			178,000	3,000	158,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	167,000
A039	GENERAL			403,000	403,000	403,000
A13	Repairs and Maintenance			165,000	165,000	165,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER HYDERABAD				8,683,000	7,069,000	8,610,000
JK0225	VOCATIONAL TRAINING CENTER JACOBABAD					
A01	Employees Related Expenses.			2,980,000	1,519,000	2,890,000
A011	PAY	8	8	1,818,000	789,000	1,796,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	7	7	1,311,000	627,000	1,289,000
A012	ALLOWANCES			1,162,000	730,000	1,094,000
A012-1	Regular Allowances			1,125,000	696,000	1,060,000
A012-2	Other Allowances (excluding			37,000	34,000	34,000
A03	Operating Expenses			1,033,000	871,000	1,033,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			174,000	12,000	174,000
A038	TRAVEL & TRANSPORTATION			333,000	333,000	333,000
A039	GENERAL			492,000	492,000	492,000
A13	Repairs and Maintenance			319,000	319,000	319,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			114,000	114,000	114,000
A132	FURNITURE AND FIXTURE			96,000	96,000	96,000
A137	COMPUTER EQUIPMENT			81,000	81,000	81,000
Total-VOCATIONAL TRAINING CENTER JACOBABAD				4,332,000	2,709,000	4,242,000
KQ1823	VOCATIONAL TRAINING CENTER KORANGI KARACHI					
A01	Employees Related Expenses.			7,123,000	5,305,000	7,158,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,527,000	2,329,000	3,494,000
A011-1	Pay of Officer	1	1	1,509,000	1,480,000	1,551,000
A011-2	Pay of Other Staff	10	10	2,018,000	849,000	1,943,000
A012	ALLOWANCES			3,596,000	2,976,000	3,664,000
A012-1	Regular Allowances			3,159,000	2,541,000	3,227,000
A012-2	Other Allowances (excluding			437,000	435,000	437,000
A03	Operating Expenses			1,670,000	1,369,000	1,670,000
A032	COMMUNICATIONS			76,000	76,000	76,000
A033	UTILITIES			375,000	74,000	375,000
A038	TRAVEL & TRANSPORTATION			137,000	137,000	137,000
A039	GENERAL			1,082,000	1,082,000	1,082,000
A13	Repairs and Maintenance			347,000	347,000	347,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	197,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				9,140,000	7,021,000	9,175,000
KQ1824	VOCATIONAL TRAINING CENTER NEW KARACHI					
A01	Employees Related Expenses.			3,441,000	2,968,000	3,674,000
A011	PAY	6	6	1,692,000	1,266,000	1,637,000
A011-1	Pay of Officer	1	1	521,000	166,000	511,000
A011-2	Pay of Other Staff	5	5	1,171,000	1,100,000	1,126,000
A012	ALLOWANCES			1,749,000	1,702,000	2,037,000
A012-1	Regular Allowances			1,314,000	1,267,000	1,602,000
A012-2	Other Allowances (excluding			435,000	435,000	435,000
A03	Operating Expenses			1,529,000	1,314,000	1,529,000
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			571,000	356,000	571,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			835,000	835,000	835,000
A13	Repairs and Maintenance			353,000	353,000	353,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	203,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI				5,323,000	4,635,000	5,556,000
KQ1825	VOCATIONAL TRAINING CENTER LYARI KARACHI					
A01	Employees Related Expenses.			3,281,000	1,104,000	2,528,000
A011	PAY	6	6	1,630,000	411,000	1,533,000
A011-1	Pay of Officer	1	1	557,000	178,000	523,000
A011-2	Pay of Other Staff	5	5	1,073,000	233,000	1,010,000
A012	ALLOWANCES			1,651,000	693,000	995,000
A012-1	Regular Allowances			1,214,000	258,000	558,000
A012-2	Other Allowances (excluding			437,000	435,000	437,000
A03	Operating Expenses			1,313,000	1,313,000	1,313,000
A032	COMMUNICATIONS			190,000	190,000	190,000
A033	UTILITIES			336,000	336,000	336,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	231,000
A039	GENERAL			556,000	556,000	556,000
A13	Repairs and Maintenance			409,000	409,000	409,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			149,000	149,000	149,000
A137	COMPUTER EQUIPMENT			39,000	39,000	39,000
Total-VOCATIONAL TRAINING CENTER LYARI KARACHI				5,003,000	2,826,000	4,250,000
KQ1826	VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI					
A01	Employees Related Expenses.			2,849,000	1,936,000	2,912,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,608,000	791,000	1,473,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	5	5	1,101,000	629,000	966,000
A012	ALLOWANCES			1,241,000	1,145,000	1,439,000
A012-1	Regular Allowances			806,000	710,000	1,004,000
A012-2	Other Allowances (excluding			435,000	435,000	435,000
A03	Operating Expenses			1,849,000	1,460,000	1,849,000
A032	COMMUNICATIONS			152,000	152,000	152,000
A033	UTILITIES			457,000	68,000	457,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	158,000
A039	GENERAL			1,082,000	1,082,000	1,082,000
A13	Repairs and Maintenance			353,000	353,000	353,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	203,000
A132	FURNITURE AND FIXTURE			124,000	124,000	124,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI				5,051,000	3,749,000	5,114,000
KX0563	VOCATIONAL TRAINING CENTER KHAIRPUR					
A01	Employees Related Expenses.			6,316,000	6,138,000	7,147,000
A011	PAY	9	9	3,172,000	2,958,000	3,300,000
A011-1	Pay of Officer	1	1	977,000	1,069,000	1,130,000
A011-2	Pay of Other Staff	8	8	2,195,000	1,889,000	2,170,000
A012	ALLOWANCES			3,144,000	3,180,000	3,847,000
A012-1	Regular Allowances			3,144,000	3,180,000	3,847,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			752,000	646,000	752,000
A033	UTILITIES			137,000	31,000	137,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	188,000
A039	GENERAL			427,000	427,000	427,000
A13	Repairs and Maintenance			182,000	182,000	182,000
A130	TRANSPORT			124,000	124,000	124,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	51,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				7,250,000	6,966,000	8,081,000
LN0434	VOCATIONAL TRAINING CENTER LARKANA					
A01	Employees Related Expenses.			4,037,000	4,046,000	4,876,000
A011	PAY	8	8	2,249,000	1,872,000	2,235,000
A011-1	Pay of Officer	1	1	970,000	967,000	970,000
A011-2	Pay of Other Staff	7	7	1,279,000	905,000	1,265,000
A012	ALLOWANCES			1,788,000	2,174,000	2,641,000
A012-1	Regular Allowances			1,742,000	2,128,000	2,595,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			1,230,000	986,000	1,230,000
A032	COMMUNICATIONS			116,000	116,000	116,000
A033	UTILITIES			288,000	44,000	288,000
A034	OCCUPANCY COSTS			537,000	537,000	537,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	103,000
A039	GENERAL			186,000	186,000	186,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-VOCATIONAL TRAINING CENTER LARKANA				5,320,000	5,085,000	6,159,000
MP0420	VOCATIONAL TRAINING CENTER MIRPURKHAS					
A01	Employees Related Expenses.			1,866,000	953,000	1,971,000
A011	PAY	5	5	1,296,000	486,000	1,253,000
A011-1	Pay of Officer	1	1	517,000	165,000	510,000
A011-2	Pay of Other Staff	4	4	779,000	321,000	743,000
A012	ALLOWANCES			570,000	467,000	718,000
A012-1	Regular Allowances			481,000	378,000	629,000
A012-2	Other Allowances (excluding			89,000	89,000	89,000
A03	Operating Expenses			537,000	375,000	537,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			185,000	23,000	185,000
A039	GENERAL			323,000	323,000	323,000
A13	Repairs and Maintenance			62,000	62,000	62,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				2,465,000	1,390,000	2,570,000
SB0394	VOCATIONAL TRAINING CENTER BENAZIRABAD					
A01	Employees Related Expenses.			1,202,000	355,000	1,085,000
A011	PAY	3	3	837,000	268,000	832,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	2	2	330,000	106,000	325,000
A012	ALLOWANCES			365,000	87,000	253,000
A012-1	Regular Allowances			365,000	87,000	253,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			255,000	188,000	255,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			67,000		67,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			165,000	165,000	165,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-VOCATIONAL TRAINING CENTER BENAZIRABAD				1,496,000	582,000	1,379,000
SN0392	VOCATIONAL TRAINING CENTER SANGHAR					
A01	Employees Related Expenses.			2,217,000	685,000	1,759,000
A011	PAY	2	2	1,231,000	394,000	1,224,000
A011-1	Pay of Officer	1	1	1,029,000	329,000	1,029,000
A011-2	Pay of Other Staff	1	1	202,000	65,000	195,000
A012	ALLOWANCES			986,000	291,000	535,000
A012-1	Regular Allowances			986,000	291,000	535,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			730,000	568,000	730,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			162,000		162,000
A034	OCCUPANCY COSTS			287,000	287,000	287,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			235,000	235,000	235,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				2,951,000	1,257,000	2,493,000
SQ0342	VOCATIONAL TRAINING CENTER SHIKARPUR					
A01	Employees Related Expenses.			2,299,000	2,271,000	2,915,000
A011	PAY	3	3	1,165,000	1,189,000	1,527,000
A011-1	Pay of Officer	1	1	628,000	1,017,000	1,078,000
A011-2	Pay of Other Staff	2	2	537,000	172,000	449,000
A012	ALLOWANCES			1,134,000	1,082,000	1,388,000
A012-1	Regular Allowances			1,134,000	1,082,000	1,388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			572,000	357,000	572,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			215,000		215,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			301,000	301,000	301,000
A13	Repairs and Maintenance			202,000	202,000	202,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			68,000	68,000	68,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				3,073,000	2,830,000	3,689,000
SY0433	VOCATIONAL TRAINING CENTER SUKKUR					
A01	Employees Related Expenses.			3,133,000	2,438,000	3,367,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,859,000	1,306,000	1,854,000
A011-1	Pay of Officer	1	1	1,285,000	1,123,000	1,285,000
A011-2	Pay of Other Staff	3	3	574,000	183,000	569,000
A012	ALLOWANCES			1,274,000	1,132,000	1,513,000
A012-1	Regular Allowances			1,274,000	1,132,000	1,513,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			744,000	419,000	744,000
A033	UTILITIES			337,000	12,000	337,000
A039	GENERAL			407,000	407,000	407,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-VOCATIONAL TRAINING CENTER SUKKUR				3,903,000	2,883,000	4,137,000
TX0358	VOCATIONAL TRAINING CENTER THATTA					
A01	Employees Related Expenses.			2,064,000	711,000	2,081,000
A011	PAY	7	7	1,605,000	513,000	1,572,000
A011-1	Pay of Officer	1	1	507,000	162,000	507,000
A011-2	Pay of Other Staff	6	6	1,098,000	351,000	1,065,000
A012	ALLOWANCES			459,000	198,000	509,000
A012-1	Regular Allowances			302,000	41,000	352,000
A012-2	Other Allowances (excluding			157,000	157,000	157,000
A03	Operating Expenses			733,000	635,000	733,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			142,000	44,000	142,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	291,000
A039	GENERAL			277,000	277,000	277,000
A13	Repairs and Maintenance			338,000	338,000	338,000
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			142,000	142,000	142,000
A132	FURNITURE AND FIXTURE			122,000	122,000	122,000
Total-VOCATIONAL TRAINING CENTER THATTA				3,135,000	1,684,000	3,152,000

No.157- Technical Education

DEMANDS FOR GRANTS

	No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
	2025-2026	2026-2027			
107120 Total-OTHERS			80,577,000	61,275,000	82,339,000
1071 Total-ADMINISTRATION			199,830,000	130,794,000	197,339,000
107 Total-ADMINISTRATION			199,830,000	130,794,000	197,339,000
10 Total-SOCIAL PROTECTION			199,830,000	130,794,000	197,339,000
Total-			8,230,784,000	7,295,245,000	9,417,581,000
TOTAL-DEMAND			8,230,784,000	7,295,245,000	9,417,581,000

Demand No.158
(SC21158)
Universities & Boards

Authorised : Rs 7,408,480,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	8,834,533,000	7,535,577,000	7,408,480,000
	Total	8,834,533,000	7,535,577,000	7,408,480,000
A01	Employees Related Expenses.	92,298,000	76,279,000	99,298,000
A011	Pay	36,824,000	23,173,000	38,541,000
A011-1	Pay of Officer	20,957,000	19,630,000	22,674,000
A011-2	Pay of Other Staff	15,867,000	3,543,000	15,867,000
A012	Allowances	55,474,000	53,106,000	60,757,000
A012-1	Regular Allowances	52,785,000	49,469,000	58,069,000
A012-2	Other Allowances (excluding TA	2,689,000	3,637,000	2,688,000
A03	Operating Expenses	54,806,000	51,306,000	54,806,000
A05	Grants subsidies and Write off Loans	8,681,863,000	7,401,426,000	7,244,210,000
A06	Transfers	319,000	319,000	319,000
A09	Physical Assets	3,344,000	3,344,000	7,944,000
A13	Repairs and Maintenance	1,903,000	2,903,000	1,903,000
	Total	8,834,533,000	7,535,577,000	7,408,480,000

No.158- Universities & Boards

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093103	ADMINISTRATION					
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT					
	SECRETARIAT KARACHI					
A01	Employees Related Expenses.			92,298,000	76,279,000	99,298,000
A011	PAY	127	128	36,824,000	23,173,000	38,541,000
A011-1	Pay of Officer	56	57	20,957,000	19,630,000	22,674,000
A011-2	Pay of Other Staff	71	71	15,867,000	3,543,000	15,867,000
A012	ALLOWANCES			55,474,000	53,106,000	60,757,000
A012-1	Regular Allowances			52,785,000	49,469,000	58,069,000
A012-2	Other Allowances (excluding			2,689,000	3,637,000	2,688,000
A03	Operating Expenses			54,806,000	51,306,000	54,806,000
A032	COMMUNICATIONS			1,410,000	1,410,000	1,410,000
A033	UTILITIES			5,474,000	5,474,000	5,474,000
A034	OCCUPANCY COSTS			20,463,000	14,463,000	20,463,000
A038	TRAVEL &			8,336,000	10,126,000	8,336,000
	TRANSPORTATION					
A039	GENERAL			19,123,000	19,833,000	19,123,000
A05	Grants subsidies and Write off Loans			8,681,863,000	7,401,426,000	7,244,210,000
A052	GRANTS-DOMESTIC			8,681,863,000	7,401,426,000	7,244,210,000
A06	Transfers			319,000	319,000	319,000
A063	ENTERTAINMENT &			319,000	319,000	319,000
	GIFTS					
A09	Physical Assets			3,344,000	3,344,000	7,944,000
A092	COMPUTER			1,480,000	1,480,000	1,845,000
	EQUIPMENT					
A095	PURCHASE OF					4,359,000
	TRANSPORT					
A096	PURCHASE OF			864,000	864,000	740,000
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,903,000	2,903,000	1,903,000
A130	TRANSPORT			651,000	1,151,000	651,000
A131	MACHINERY AND			651,000	1,151,000	651,000
	EQUIPMENT					
A132	FURNITURE AND			601,000	601,000	601,000
	FIXTURE					

No.158- Universities & Boards

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				8,834,533,000	7,535,577,000	7,408,480,000
093103 Total-ADMINISTRATION				8,834,533,000	7,535,577,000	7,408,480,000
0931	Total-TERTIARY EDUCATION AFFAIRS AND			8,834,533,000	7,535,577,000	7,408,480,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			8,834,533,000	7,535,577,000	7,408,480,000
09	Total-EDU. AFFAIRS & SERV.			8,834,533,000	7,535,577,000	7,408,480,000
Total-				8,834,533,000	7,535,577,000	7,408,480,000
TOTAL-DEMAND				8,834,533,000	7,535,577,000	7,408,480,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

Demand No.159

(SC21159)

Dept of Empowerment-Persons Disabilities

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the
Dept of Empowerment-Persons Disabilities

Authorised : Rs 19,356,022,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
SPECIAL EDUCATION

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	319,283,000	307,271,100	469,784,000
094	Edu. Services Nondefinable By	6,090,272,000	5,914,640,391	6,513,319,000
096	Administration	10,895,237,000	11,187,259,509	12,372,919,000
Total		17,304,792,000	17,409,171,000	19,356,022,000
A01	Employees Related Expenses.	3,022,954,000	2,796,299,000	5,453,007,000
A011	Pay	1,131,045,000	836,658,000	1,248,236,000
A011-1	Pay of Officer	597,634,000	343,940,000	653,027,000
A011-2	Pay of Other Staff	533,411,000	492,718,000	595,209,000
A012	Allowances	1,891,909,000	1,959,641,000	4,204,771,000
A012-1	Regular Allowances	1,874,165,000	1,933,018,000	4,185,087,000
A012-2	Other Allowances (excluding TA	17,744,000	26,623,000	19,684,000
A03	Operating Expenses	955,759,000	952,993,000	1,179,897,000
A05	Grants subsidies and Write off Loans	12,304,810,000	13,488,610,000	11,159,141,000
A09	Physical Assets	822,161,000	22,161,000	1,414,869,000
A13	Repairs and Maintenance	199,108,000	149,108,000	149,108,000
Total		17,304,792,000	17,409,171,000	19,356,022,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092102	ADMINISTRATION					
KQ2971	DIRECTOR INCLUSIVE EDUCATION DEPD KARACHI					
A01	Employees Related Expenses.			21,081,000	7,132,000	21,283,000
A011	PAY	17	17	12,917,000	2,808,000	14,357,000
A011-1	Pay of Officer	8	8	10,150,000	1,923,000	10,931,000
A011-2	Pay of Other Staff	9	9	2,767,000	885,000	3,426,000
A012	ALLOWANCES			8,164,000	4,324,000	6,926,000
A012-1	Regular Allowances			8,164,000	4,324,000	6,926,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			61,225,000	62,515,000	124,480,000
A032	COMMUNICATIONS			175,000	175,000	180,000
A033	UTILITIES			1,200,000	200,000	1,425,000
A034	OCCUPANCY COSTS			5,100,000	7,390,000	11,100,000
A038	TRAVEL & TRANSPORTATION			1,300,000	1,300,000	2,375,000
A039	GENERAL			53,450,000	53,450,000	109,400,000
A13	Repairs and Maintenance			600,000	600,000	600,000
A130	TRANSPORT			200,000	200,000	200,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			200,000	200,000	200,000
A137	COMPUTER EQUIPMENT			100,000	100,000	100,000
Total-DIRECTOR INCLUSIVE EDUCATION DEPD KARACHI				82,906,000	70,247,000	146,363,000
HB0599	REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD					
A01	Employees Related Expenses.			29,132,000	27,700,000	34,064,000
A011	PAY	19	19	10,727,000	8,385,000	12,024,000
A011-1	Pay of Officer	7	7	6,315,000	4,609,000	6,800,000
A011-2	Pay of Other Staff	12	12	4,412,000	3,776,000	5,224,000
A012	ALLOWANCES			18,405,000	19,315,000	22,040,000
A012-1	Regular Allowances			18,163,000	19,073,000	21,298,000
A012-2	Other Allowances (excluding			242,000	242,000	742,000
A03	Operating Expenses			38,782,000	38,223,000	75,990,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	123,000
A033	UTILITIES			583,000	24,000	660,000
A035	OPERATING LEASES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			1,142,000	1,142,000	1,804,000
A039	GENERAL			36,275,000	36,275,000	72,743,000
A13	Repairs and Maintenance			737,000	737,000	737,000
A130	TRANSPORT			331,000	331,000	331,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			290,000	290,000	290,000
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD				68,651,000	66,660,000	110,791,000
KQ1866	REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.					
A01	Employees Related Expenses.			43,863,000	35,917,000	42,148,000
A011	PAY	23	23	12,422,000	10,536,000	14,048,000
A011-1	Pay of Officer	7	7	6,432,000	4,176,000	6,897,000
A011-2	Pay of Other Staff	16	16	5,990,000	6,360,000	7,151,000
A012	ALLOWANCES			31,441,000	25,381,000	28,100,000
A012-1	Regular Allowances			31,199,000	25,139,000	27,858,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			52,062,000	60,682,100	72,732,000
A032	COMMUNICATIONS			374,000	374,000	385,000
A033	UTILITIES			775,000	91,000	920,000
A035	OPERATING LEASES			1,650,000	1,650,000	1,650,000
A038	TRAVEL & TRANSPORTATION			3,621,000	3,621,000	4,067,000
A039	GENERAL			45,642,000	54,946,100	65,710,000
A09	Physical Assets			565,000	565,000	500,000
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			2,332,000	2,332,000	2,332,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			442,000	442,000	442,000
Total-REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.				98,822,000	99,496,100	117,712,000
SY0438	REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR					
A01	Employees Related Expenses.			32,725,000	34,860,000	40,732,000
A011	PAY	21	21	11,730,000	10,426,000	13,004,000
A011-1	Pay of Officer	7	7	6,569,000	4,468,000	6,861,000
A011-2	Pay of Other Staff	14	14	5,161,000	5,958,000	6,143,000
A012	ALLOWANCES			20,995,000	24,434,000	27,728,000
A012-1	Regular Allowances			20,753,000	24,192,000	26,828,000
A012-2	Other Allowances (excluding			242,000	242,000	900,000
A03	Operating Expenses			34,246,000	34,075,000	52,121,000
A032	COMMUNICATIONS			132,000	132,000	132,000
A033	UTILITIES			495,000	74,000	588,000
A035	OPERATING LEASES			726,000	726,000	726,000
A036	MOTOR VEHICLES				250,000	
A038	TRAVEL & TRANSPORTATION			2,285,000	2,285,000	3,455,000
A039	GENERAL			30,608,000	30,608,000	47,220,000
A09	Physical Assets			358,000	358,000	490,000
A092	COMPUTER EQUIPMENT			58,000	58,000	
A096	PURCHASE OF PLANT & MACHINERY					190,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			1,575,000	1,575,000	1,575,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR				68,904,000	70,868,000	94,918,000
092102 Total-ADMINISTRATION				319,283,000	307,271,100	469,784,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				319,283,000	307,271,100	469,784,000
092 Total-SECD. EDU. AFFAIRS & SERV.				319,283,000	307,271,100	469,784,000
094 EDU. SERVICES NONDEFINABLE BY						
0941 EDUCATION SERVICES NONDEFINABL						
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON						
BI0608 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN						
A01	Employees Related Expenses.			16,129,000	20,144,000	20,844,000
A011	PAY	12	11	5,660,000	6,147,000	5,500,000
A011-1	Pay of Officer	2	1	2,072,000	2,785,000	1,228,000
A011-2	Pay of Other Staff	10	10	3,588,000	3,362,000	4,272,000
A012	ALLOWANCES			10,469,000	13,997,000	15,344,000
A012-1	Regular Allowances			10,469,000	13,997,000	15,344,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,618,000	5,418,000	4,816,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			272,000	72,000	319,000
A034	OCCUPANCY COSTS			195,000	195,000	215,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			757,000	757,000	864,000
A039	GENERAL			3,116,000	4,116,000	3,140,000
A13	Repairs and Maintenance			826,000	826,000	826,000
A130	TRANSPORT			348,000	348,000	348,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN				21,573,000	26,388,000	26,486,000
DD0427	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) DADU					
A01	Employees Related Expenses.			31,598,000	33,802,000	34,738,000
A011	PAY	16	16	7,714,000	10,488,000	8,726,000
A011-1	Pay of Officer	2	2	2,423,000	7,586,000	2,430,000
A011-2	Pay of Other Staff	14	14	5,291,000	2,902,000	6,296,000
A012	ALLOWANCES			23,884,000	23,314,000	26,012,000
A012-1	Regular Allowances			23,835,000	23,272,000	25,970,000
A012-2	Other Allowances (excluding			49,000	42,000	42,000
A03	Operating Expenses			5,485,800	5,285,800	5,770,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			272,000	72,000	319,000
A034	OCCUPANCY COSTS			593,000	593,000	652,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,210,000
A039	GENERAL			3,284,800	3,284,800	3,311,000
A13	Repairs and Maintenance			1,140,000	1,140,000	1,140,000
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) DADU				38,223,800	40,227,800	41,648,000
HB0749	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) HYDERBAD					
A01	Employees Related Expenses.			45,457,000	53,845,000	53,132,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	10,383,000	16,370,000	12,049,000
A011-1	Pay of Officer	3	3	2,898,000	9,286,000	3,189,000
A011-2	Pay of Other Staff	19	19	7,485,000	7,084,000	8,860,000
A012	ALLOWANCES			35,074,000	37,475,000	41,083,000
A012-1	Regular Allowances			34,744,000	37,135,000	40,743,000
A012-2	Other Allowances (excluding			330,000	340,000	340,000
A03	Operating Expenses			5,580,000	5,107,900	6,048,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			463,000	48,000	546,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL &			1,204,000	1,204,000	1,366,000
	TRANSPORTATION					
A039	GENERAL			3,621,000	3,563,900	3,844,000
A13	Repairs and Maintenance			1,173,000	1,173,000	1,173,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			232,000	232,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			232,000	232,000	232,000
	FIXTURE					
A137	COMPUTER			14,000	14,000	14,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF MULTIPLE				52,210,000	60,125,900	60,353,000
HANDICAPPED CHILDREN (RCMHC)						
HYDERBAD						
JK0302	REHABILITATION CENTRES OF MULTIPLE					
	HANDICAPPED CHILDREN (RCMHC)					
	JACOBABAD					
A01	Employees Related Expenses.			24,293,000	25,509,000	26,267,000
A011	PAY	13	13	6,060,000	7,304,000	7,083,000
A011-1	Pay of Officer	1	1	1,122,000	1,161,000	1,208,000
A011-2	Pay of Other Staff	12	12	4,938,000	6,143,000	5,875,000
A012	ALLOWANCES			18,233,000	18,205,000	19,184,000
A012-1	Regular Allowances			17,938,000	17,337,000	18,928,000
A012-2	Other Allowances (excluding			295,000	868,000	256,000
A03	Operating Expenses			5,094,800	4,894,800	5,337,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,129,000	1,129,000	1,291,000
A039	GENERAL			3,416,800	3,416,800	3,450,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			908,000	908,000	908,000
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD				30,502,800	31,518,800	32,512,000
KK0294	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT					
A01	Employees Related Expenses.			35,871,000	39,573,000	39,556,000
A011	PAY	20	20	8,949,000	12,072,000	9,265,000
A011-1	Pay of Officer	3	3	2,724,000	1,946,000	1,856,000
A011-2	Pay of Other Staff	17	17	6,225,000	10,126,000	7,409,000
A012	ALLOWANCES			26,922,000	27,501,000	30,291,000
A012-1	Regular Allowances			26,909,000	27,479,000	30,269,000
A012-2	Other Allowances (excluding			13,000	22,000	22,000
A03	Operating Expenses			6,190,600	5,990,600	6,526,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			272,000	72,000	319,000
A034	OCCUPANCY COSTS			789,000	789,000	868,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,164,000	1,164,000	1,331,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,655,600	3,655,600	3,698,000
A09	Physical Assets			507,000	507,000	
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,173,000	1,173,000	1,173,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			232,000	232,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			232,000	232,000	232,000
	FIXTURE					
A137	COMPUTER			14,000	14,000	14,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT				43,741,600	47,243,600	47,255,000
KQ2362	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI					
A01	Employees Related Expenses.			19,562,000	14,861,000	20,753,000
A011	PAY	19	16	9,074,000	4,466,000	8,415,000
A011-1	Pay of Officer	3	2	3,008,000	3,258,000	2,199,000
A011-2	Pay of Other Staff	16	14	6,066,000	1,208,000	6,216,000
A012	ALLOWANCES			10,488,000	10,395,000	12,338,000
A012-1	Regular Allowances			10,240,000	10,140,000	12,083,000
A012-2	Other Allowances (excluding			248,000	255,000	255,000
A03	Operating Expenses			5,563,000	5,304,000	5,811,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			304,000	104,000	353,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL &			1,124,000	1,124,000	1,286,000
	TRANSPORTATION					
A039	GENERAL			3,826,000	3,767,000	3,863,000
A09	Physical Assets					570,000
A096	PURCHASE OF					270,000
	PLANT & MACHINERY					

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	116,000
	FIXTURE					
A137	COMPUTER			14,000	14,000	14,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF MULTIPLE				26,066,000	21,106,000	28,075,000
HANDICAPPED CHILDREN (RCMHC)						
CENTERAL KARACHI						
KQ2363	REHABILITATION CENTRES OF MULTIPLE					
	HANDICAPPED CHILDREN (RCMHC)					
	KORANGI KARACHI					
A01	Employees Related Expenses.			25,917,000	19,521,581	24,382,000
A011	PAY	16	16	8,010,000	5,799,000	8,999,000
A011-1	Pay of Officer	2	2	2,190,000	2,602,000	2,171,000
A011-2	Pay of Other Staff	14	14	5,820,000	3,197,000	6,828,000
A012	ALLOWANCES			17,907,000	13,722,581	15,383,000
A012-1	Regular Allowances			17,875,000	13,611,000	15,358,000
A012-2	Other Allowances (excluding			32,000	111,581	25,000
A03	Operating Expenses			6,012,000	5,438,000	6,336,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			619,000	104,000	731,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL &			1,124,000	1,124,000	1,286,000
	TRANSPORTATION					
A039	GENERAL			3,960,000	3,901,000	4,010,000
A09	Physical Assets			712,000	712,000	553,000
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A096	PURCHASE OF			205,000	205,000	553,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			929,000	929,000	929,000
A130	TRANSPORT			683,000	683,000	683,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI				33,570,000	26,600,581	32,200,000
KQ2364	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI					
A01	Employees Related Expenses.			23,120,000	23,506,000	25,382,000
A011	PAY	14	13	6,953,000	7,003,000	7,013,000
A011-1	Pay of Officer	2	1	2,083,000	4,246,000	1,215,000
A011-2	Pay of Other Staff	12	12	4,870,000	2,757,000	5,798,000
A012	ALLOWANCES			16,167,000	16,503,000	18,369,000
A012-1	Regular Allowances			15,888,000	16,222,000	18,077,000
A012-2	Other Allowances (excluding			279,000	281,000	292,000
A03	Operating Expenses			5,798,200	5,255,200	6,601,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			588,000	104,000	694,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,286,000
A039	GENERAL			3,773,200	3,714,200	4,308,000
A09	Physical Assets			807,000	807,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,169,000	1,169,000	1,169,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			691,000	691,000	691,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI				30,894,200	30,737,200	33,152,000
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI					
A01	Employees Related Expenses.			28,587,000	29,807,000	32,444,000
A011	PAY	18	17	8,612,000	8,768,000	9,388,000
A011-1	Pay of Officer	3	2	2,616,000	3,431,000	1,821,000
A011-2	Pay of Other Staff	15	15	5,996,000	5,337,000	7,567,000
A012	ALLOWANCES			19,975,000	21,039,000	23,056,000
A012-1	Regular Allowances			19,720,000	20,784,000	22,801,000
A012-2	Other Allowances (excluding			255,000	255,000	255,000
A03	Operating Expenses			5,800,000	5,294,000	6,109,000
A032	COMMUNICATIONS			72,000	72,000	72,000
A033	UTILITIES			659,000	153,000	773,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,336,000	1,336,000	1,527,000
A039	GENERAL			3,370,000	3,370,000	3,374,000
A09	Physical Assets			565,000	565,000	690,000
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY					390,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			1,294,000	1,294,000	1,294,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI				36,246,000	36,960,000	40,537,000
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI					
A01	Employees Related Expenses.			27,870,000	30,899,000	32,922,000
A011	PAY	17	17	7,391,000	9,411,000	8,722,000
A011-1	Pay of Officer	1	1	1,122,000	6,511,000	1,208,000
A011-2	Pay of Other Staff	16	16	6,269,000	2,900,000	7,514,000
A012	ALLOWANCES			20,479,000	21,488,000	24,200,000
A012-1	Regular Allowances			20,467,000	21,488,000	24,188,000
A012-2	Other Allowances (excluding			12,000		12,000
A03	Operating Expenses			5,521,800	5,004,800	5,810,000
A032	COMMUNICATIONS			71,000	71,000	71,000
A033	UTILITIES			562,000	104,000	663,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,328,000
A039	GENERAL			3,485,800	3,426,800	3,506,000
A09	Physical Assets			565,000	565,000	500,000
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			1,173,000	1,173,000	1,173,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				35,129,800	37,641,800	40,405,000
KQ2367	PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI					
A01	Employees Related Expenses.			22,979,000	15,307,000	20,167,000
A011	PAY	12	12	7,143,000	4,544,000	7,975,000
A011-1	Pay of Officer	4	4	4,146,000	3,516,000	4,368,000
A011-2	Pay of Other Staff	8	8	2,997,000	1,028,000	3,607,000
A012	ALLOWANCES			15,836,000	10,763,000	12,192,000
A012-1	Regular Allowances			15,594,000	10,521,000	11,950,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			4,987,000	4,987,000	4,886,000
A032	COMMUNICATIONS			669,000	669,000	685,000
A038	TRAVEL & TRANSPORTATION			1,670,000	1,670,000	1,868,000
A039	GENERAL			2,648,000	2,648,000	2,333,000
A05	Grants subsidies and Write off Loans					600,000,000
A052	GRANTS-DOMESTIC					600,000,000
A09	Physical Assets					300,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,508,000	1,508,000	1,508,000
A130	TRANSPORT			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			552,000	552,000	552,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI				29,474,000	21,802,000	626,861,000
KX0670	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR					
A01	Employees Related Expenses.			27,187,000	25,757,000	28,919,000
A011	PAY	19	16	9,252,000	7,937,000	8,897,000
A011-1	Pay of Officer	3	3	3,078,000	4,245,000	3,178,000
A011-2	Pay of Other Staff	16	13	6,174,000	3,692,000	5,719,000
A012	ALLOWANCES			17,935,000	17,820,000	20,022,000
A012-1	Regular Allowances			17,869,000	17,767,000	19,969,000
A012-2	Other Allowances (excluding			66,000	53,000	53,000
A03	Operating Expenses			6,541,000	7,355,000	6,843,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			483,000	97,000	570,000
A035	OPERATING LEASES			330,000	330,000	330,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,274,000
A039	GENERAL			4,557,000	5,757,000	4,614,000
A09	Physical Assets			408,000	408,000	
A096	PURCHASE OF PLANT & MACHINERY			408,000	408,000	
A13	Repairs and Maintenance			985,000	985,000	985,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			221,000	221,000	221,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR				35,121,000	34,505,000	36,747,000
LN0542	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA					
A01	Employees Related Expenses.			19,104,000	16,245,000	18,825,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	13	6,678,000	4,720,000	5,830,000
A011-1	Pay of Officer	1	2	1,122,000	1,485,000	1,208,000
A011-2	Pay of Other Staff	15	11	5,556,000	3,235,000	4,622,000
A012	ALLOWANCES			12,426,000	11,525,000	12,995,000
A012-1	Regular Allowances			12,162,000	11,255,000	12,725,000
A012-2	Other Allowances (excluding			264,000	270,000	270,000
A03	Operating Expenses			6,405,400	7,339,000	7,117,000
A032	COMMUNICATIONS			47,000	47,000	69,000
A033	UTILITIES			363,000	97,000	426,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL &			824,000	824,000	1,236,000
	TRANSPORTATION					
A039	GENERAL			4,808,400	6,008,000	5,023,000
A09	Physical Assets			207,000	207,000	270,000
A092	COMPUTER			207,000	207,000	190,000
	EQUIPMENT					
A096	PURCHASE OF					80,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			946,000	946,000	946,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND			232,000	232,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			232,000	232,000	232,000
	FIXTURE					
A137	COMPUTER			19,000	19,000	19,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA				26,662,400	24,737,000	27,158,000
MP0525	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS					
A01	Employees Related Expenses.			19,461,000	20,551,000	21,965,000
A011	PAY	13	12	5,967,000	6,040,000	6,049,000
A011-1	Pay of Officer	2	2	2,010,000	1,605,000	2,164,000
A011-2	Pay of Other Staff	11	10	3,957,000	4,435,000	3,885,000
A012	ALLOWANCES			13,494,000	14,511,000	15,916,000
A012-1	Regular Allowances			13,239,000	14,255,000	15,660,000
A012-2	Other Allowances (excluding			255,000	256,000	256,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,072,600	5,640,600	8,337,000
A032	COMMUNICATIONS			35,000	35,000	95,000
A033	UTILITIES			281,000	81,000	330,000
A034	OCCUPANCY COSTS			682,000	682,000	750,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,426,000
A039	GENERAL			3,708,600	3,476,600	5,494,000
A09	Physical Assets			391,000	391,000	39,000
A092	COMPUTER EQUIPMENT			91,000	91,000	
A096	PURCHASE OF PLANT & MACHINERY					39,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,453,000	1,453,000	1,453,000
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	336,000
A132	FURNITURE AND FIXTURE			441,000	441,000	441,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS				27,377,600	28,035,600	31,794,000
SB0488	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			29,305,000	33,596,000	36,203,000
A011	PAY	17	17	9,466,000	10,145,000	10,507,000
A011-1	Pay of Officer	5	5	4,908,000	6,160,000	5,109,000
A011-2	Pay of Other Staff	12	12	4,558,000	3,985,000	5,398,000
A012	ALLOWANCES			19,839,000	23,451,000	25,696,000
A012-1	Regular Allowances			19,522,000	23,136,000	25,381,000
A012-2	Other Allowances (excluding			317,000	315,000	315,000
A03	Operating Expenses			9,445,000	10,097,000	9,737,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			272,000	72,000	319,000
A034	OCCUPANCY COSTS			1,634,000	1,634,000	1,797,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,558,000	1,558,000	1,753,000
A039	GENERAL			5,683,000	6,535,000	5,570,000
A09	Physical Assets			300,000	300,000	300,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			1,980,000	1,980,000	1,980,000
A130	TRANSPORT			926,000	926,000	926,000
A131	MACHINERY AND EQUIPMENT			463,000	463,000	463,000
A132	FURNITURE AND FIXTURE			463,000	463,000	463,000
A137	COMPUTER EQUIPMENT			128,000	128,000	128,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD				41,030,000	45,973,000	48,220,000
SN0440	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR					
A01	Employees Related Expenses.			24,689,000	28,989,000	28,488,000
A011	PAY	12	11	5,649,000	8,861,000	6,093,000
A011-1	Pay of Officer	1	1	1,122,000	6,032,000	1,208,000
A011-2	Pay of Other Staff	11	10	4,527,000	2,829,000	4,885,000
A012	ALLOWANCES			19,040,000	20,128,000	22,395,000
A012-1	Regular Allowances			18,757,000	19,836,000	22,103,000
A012-2	Other Allowances (excluding			283,000	292,000	292,000
A03	Operating Expenses			6,102,000	6,770,000	6,406,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			272,000	72,000	319,000
A034	OCCUPANCY COSTS			657,000	657,000	723,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,328,000
A039	GENERAL			3,735,000	4,603,000	3,759,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			272,000	272,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			65,000	65,000	
A13	Repairs and Maintenance			1,173,000	1,173,000	1,173,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR				32,236,000	38,104,000	36,067,000
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR					
A01	Employees Related Expenses.			27,558,000	28,799,000	31,312,000
A011	PAY	16	16	7,765,000	8,461,000	8,939,000
A011-1	Pay of Officer	5	5	3,612,000	2,604,000	3,958,000
A011-2	Pay of Other Staff	11	11	4,153,000	5,857,000	4,981,000
A012	ALLOWANCES			19,793,000	20,338,000	22,373,000
A012-1	Regular Allowances			19,526,000	20,074,000	22,109,000
A012-2	Other Allowances (excluding			267,000	264,000	264,000
A03	Operating Expenses			6,342,200	6,113,200	6,622,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			301,000	72,000	354,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,164,000	1,164,000	1,331,000
A039	GENERAL			4,579,200	4,579,200	4,639,000
A09	Physical Assets			207,000	207,000	400,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				35,048,200	36,060,200	39,275,000
SY0544	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR					
A01	Employees Related Expenses.			37,448,000	37,530,000	42,597,000
A011	PAY	26	26	12,255,000	11,040,000	13,999,000
A011-1	Pay of Officer	4	4	3,631,000	1,903,000	3,774,000
A011-2	Pay of Other Staff	22	22	8,624,000	9,137,000	10,225,000
A012	ALLOWANCES			25,193,000	26,490,000	28,598,000
A012-1	Regular Allowances			24,875,000	25,578,000	28,282,000
A012-2	Other Allowances (excluding			318,000	912,000	316,000
A03	Operating Expenses			9,809,400	9,101,400	10,213,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	79,000
A033	UTILITIES			621,000	145,000	731,000
A035	OPERATING LEASES			330,000	330,000	330,000
A038	TRAVEL & TRANSPORTATION			2,372,000	2,372,000	2,651,000
A039	GENERAL			6,407,400	6,175,400	6,422,000
A09	Physical Assets					400,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			2,435,000	2,435,000	2,435,000
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			579,000	579,000	579,000
A132	FURNITURE AND FIXTURE			582,000	582,000	582,000
A137	COMPUTER EQUIPMENT			116,000	116,000	116,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR				49,692,400	49,066,400	55,645,000
TX0410	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA					
A01	Employees Related Expenses.			17,750,000	15,791,000	19,289,000
A011	PAY	14	13	5,864,000	4,619,000	6,809,000
A011-1	Pay of Officer	1	1	950,000	1,520,000	1,058,000
A011-2	Pay of Other Staff	13	12	4,914,000	3,099,000	5,751,000
A012	ALLOWANCES			11,886,000	11,172,000	12,480,000
A012-1	Regular Allowances			11,644,000	10,930,000	12,238,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			5,748,000	6,258,000	6,016,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			375,000	85,000	442,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,595,000	1,595,000	1,820,000
A039	GENERAL			3,485,000	4,285,000	3,461,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			525,000	525,000	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA				24,964,000	25,015,000	26,246,000
KQ2969	NSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION KARACHI					
A05	Grants subsidies and Write off Loans			2,800,000,000	2,800,000,000	2,200,000,000
A052	GRANTS-DOMESTIC			2,800,000,000	2,800,000,000	2,200,000,000
Total-NSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION KARACHI				2,800,000,000	2,800,000,000	2,200,000,000
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU					
A01	Employees Related Expenses.			43,256,000	31,341,000	48,935,000
A011	PAY	35	34	20,753,000	9,285,000	22,627,000
A011-1	Pay of Officer	16	16	13,876,000	4,175,000	14,944,000
A011-2	Pay of Other Staff	19	18	6,877,000	5,110,000	7,683,000
A012	ALLOWANCES			22,503,000	22,056,000	26,308,000
A012-1	Regular Allowances			22,234,000	21,772,000	26,024,000
A012-2	Other Allowances (excluding			269,000	284,000	284,000
A03	Operating Expenses			6,178,200	6,925,000	7,521,000
A032	COMMUNICATIONS			110,000	110,000	110,000
A033	UTILITIES			490,000	137,000	581,000
A034	OCCUPANCY COSTS			879,000	879,000	967,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,025,000	1,025,000	1,161,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,311,200	4,411,000	4,339,000
A09	Physical Assets			80,000	80,000	
A096	PURCHASE OF			80,000	80,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			687,000	687,000	687,000
A130	TRANSPORT			441,000	441,000	441,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	116,000
	FIXTURE					
A137	COMPUTER			14,000	14,000	14,000
	EQUIPMENT					
Total-GOVT. SE & REHAB:CENTRE FOR PD& ID DADU				50,201,200	39,033,000	57,143,000
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD					
	@ KOTRI					
A01	Employees Related Expenses.			44,631,000	43,248,000	52,389,000
A011	PAY	28	28	16,440,000	12,937,000	18,413,000
A011-1	Pay of Officer	12	12	10,729,000	6,406,000	11,646,000
A011-2	Pay of Other Staff	16	16	5,711,000	6,531,000	6,767,000
A012	ALLOWANCES			28,191,000	30,311,000	33,976,000
A012-1	Regular Allowances			27,934,000	30,064,000	33,729,000
A012-2	Other Allowances (excluding			257,000	247,000	247,000
A03	Operating Expenses			8,133,800	6,608,800	8,674,000
A032	COMMUNICATIONS			148,000	148,000	148,000
A033	UTILITIES			1,648,000	123,000	1,920,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL &			1,684,000	1,684,000	1,920,000
	TRANSPORTATION					
A039	GENERAL			4,290,800	4,290,800	4,323,000
A09	Physical Assets			510,000	510,000	
A096	PURCHASE OF			210,000	210,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,294,000	1,294,000	1,294,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND			232,000	232,000	232,000
	EQUIPMENT					

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI				54,568,800	51,660,800	62,357,000
JO0291	SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO					
A01	Employees Related Expenses.			33,204,000	34,980,000	40,101,000
A011	PAY	17	17	11,728,000	10,637,000	13,026,000
A011-1	Pay of Officer	8	8	8,588,000	9,406,000	9,248,000
A011-2	Pay of Other Staff	9	9	3,140,000	1,231,000	3,778,000
A012	ALLOWANCES			21,476,000	24,343,000	27,075,000
A012-1	Regular Allowances			21,234,000	24,101,000	26,833,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			14,369,000	14,223,000	14,643,000
A032	COMMUNICATIONS			181,000	181,000	184,000
A033	UTILITIES			279,000	133,000	335,000
A038	TRAVEL & TRANSPORTATION			1,780,000	1,780,000	1,995,000
A039	GENERAL			12,129,000	12,129,000	12,129,000
A09	Physical Assets					1,263,000
A092	COMPUTER EQUIPMENT					463,000
A097	PURCHASE FURNITURE & FIXTURE					800,000
A13	Repairs and Maintenance			1,126,000	1,126,000	1,126,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			276,000	276,000	276,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
A137	COMPUTER EQUIPMENT			220,000	220,000	220,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL EDUCATION TEACHERS TRAINING				48,699,000	50,329,000	57,133,000
ACADEMY SINDH AT KOTRI DISTRICT						
JAMSHORO						
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO					
	JOHAR KARACHI					
A01	Employees Related Expenses.			165,280,000	141,351,000	184,160,000
A011	PAY	114	113	66,166,000	41,916,000	70,458,000
A011-1	Pay of Officer	51	51	43,639,000	17,250,000	46,974,000
A011-2	Pay of Other Staff	63	62	22,527,000	24,666,000	23,484,000
A012	ALLOWANCES			99,114,000	99,435,000	113,702,000
A012-1	Regular Allowances			98,772,000	99,092,000	113,359,000
A012-2	Other Allowances (excluding			342,000	343,000	343,000
A03	Operating Expenses			20,135,000	16,307,000	22,893,000
A032	COMMUNICATIONS			458,000	458,000	458,000
A033	UTILITIES			3,885,000	289,000	4,638,000
A035	OPERATING LEASES			660,000	660,000	660,000
A038	TRAVEL &			5,678,000	5,678,000	6,437,000
	TRANSPORTATION					
A039	GENERAL			9,454,000	9,222,000	10,700,000
A09	Physical Assets			1,245,000	1,245,000	1,151,000
A092	COMPUTER			530,000	530,000	
	EQUIPMENT					
A096	PURCHASE OF			415,000	415,000	651,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,136,000	3,136,000	3,136,000
A130	TRANSPORT			2,402,000	2,402,000	2,402,000
A131	MACHINERY AND			348,000	348,000	348,000
	EQUIPMENT					
A132	FURNITURE AND			348,000	348,000	348,000
	FIXTURE					
A137	COMPUTER			38,000	38,000	38,000
	EQUIPMENT					
Total-GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO				189,796,000	162,039,000	211,340,000
JOHAR KARACHI						

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			41,337,000	33,711,000	42,227,000
A011	PAY	27	26	13,757,000	9,835,000	14,949,000
A011-1	Pay of Officer	9	9	7,161,000	1,053,000	7,711,000
A011-2	Pay of Other Staff	18	17	6,596,000	8,782,000	7,238,000
A012	ALLOWANCES			27,580,000	23,876,000	27,278,000
A012-1	Regular Allowances			27,331,000	23,632,000	27,034,000
A012-2	Other Allowances (excluding			249,000	244,000	244,000
A03	Operating Expenses			7,653,000	6,963,000	8,090,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			843,000	153,000	994,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,371,000	1,371,000	1,566,000
A039	GENERAL			5,122,000	5,122,000	5,213,000
A09	Physical Assets			1,325,000	1,325,000	645,000
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY			760,000	760,000	345,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A130	TRANSPORT			772,000	772,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000
Total-GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI				51,575,000	43,259,000	52,222,000
KQ1865	GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			25,458,000	17,028,000	26,377,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	10,711,000	4,854,000	12,005,000
A011-1	Pay of Officer	9	9	6,554,000	2,384,000	7,058,000
A011-2	Pay of Other Staff	12	12	4,157,000	2,470,000	4,947,000
A012	ALLOWANCES			14,747,000	12,174,000	14,372,000
A012-1	Regular Allowances			14,501,000	11,898,000	14,096,000
A012-2	Other Allowances (excluding			246,000	276,000	276,000
A03	Operating Expenses			4,300,000	4,034,000	3,610,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			419,000	153,000	485,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL &			817,000	817,000	929,000
	TRANSPORTATION					
A039	GENERAL			2,729,000	2,729,000	1,861,000
A13	Repairs and Maintenance			722,000	722,000	722,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	116,000
	FIXTURE					
A137	COMPUTER			27,000	27,000	27,000
	EQUIPMENT					
Total-GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR				30,480,000	21,784,000	30,709,000
KARACHI						
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC					
	LARKANA					
A01	Employees Related Expenses.			48,437,000	47,919,000	62,600,000
A011	PAY	41	39	21,832,000	13,838,000	24,003,000
A011-1	Pay of Officer	14	14	11,667,000	4,461,000	12,565,000
A011-2	Pay of Other Staff	27	25	10,165,000	9,377,000	11,438,000
A012	ALLOWANCES			26,605,000	34,081,000	38,597,000
A012-1	Regular Allowances			26,223,000	33,655,000	38,171,000
A012-2	Other Allowances (excluding			382,000	426,000	426,000
A03	Operating Expenses			8,636,200	9,357,000	9,243,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			180,000	180,000	180,000
A033	UTILITIES			547,000	148,000	642,000
A034	OCCUPANCY COSTS			143,000	143,000	157,000
A035	OPERATING LEASES			436,000	436,000	436,000
A038	TRAVEL & TRANSPORTATION			1,767,000	1,767,000	2,011,000
A039	GENERAL			5,563,200	6,683,000	5,817,000
A09	Physical Assets			300,000	300,000	290,000
A092	COMPUTER EQUIPMENT					190,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,837,000	1,837,000	1,837,000
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			331,000	331,000	331,000
A132	FURNITURE AND FIXTURE			348,000	348,000	348,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA				59,210,200	59,413,000	73,970,000
MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI					
A01	Employees Related Expenses.			29,010,000	21,574,000	32,571,000
A011	PAY	22	22	13,120,000	6,407,000	14,721,000
A011-1	Pay of Officer	9	9	7,894,000	1,605,000	8,502,000
A011-2	Pay of Other Staff	13	13	5,226,000	4,802,000	6,219,000
A012	ALLOWANCES			15,890,000	15,167,000	17,850,000
A012-1	Regular Allowances			15,623,000	14,897,000	17,580,000
A012-2	Other Allowances (excluding			267,000	270,000	270,000
A03	Operating Expenses			5,772,800	5,572,800	6,086,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			349,000	149,000	400,000
A034	OCCUPANCY COSTS			869,000	869,000	956,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,175,000	1,175,000	1,337,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,020,800	3,020,800	3,034,000
A09	Physical Assets			258,000	258,000	40,000
A092	COMPUTER			58,000	58,000	
	EQUIPMENT					
A096	PURCHASE OF					40,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			958,000	958,000	958,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	116,000
	FIXTURE					
A137	COMPUTER			31,000	31,000	31,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE MIRPURKHAS				35,998,800	28,362,800	39,655,000
@ DIGRI						
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC					
	MIRPURKHAS					
A01	Employees Related Expenses.			42,765,000	45,912,000	58,298,000
A011	PAY	35	35	18,930,000	13,464,000	21,348,000
A011-1	Pay of Officer	13	13	10,443,000	2,141,000	11,247,000
A011-2	Pay of Other Staff	22	22	8,487,000	11,323,000	10,101,000
A012	ALLOWANCES			23,835,000	32,448,000	36,950,000
A012-1	Regular Allowances			23,546,000	32,139,000	36,641,000
A012-2	Other Allowances (excluding			289,000	309,000	309,000
A03	Operating Expenses			6,355,200	5,780,200	6,763,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			706,000	131,000	834,000
A034	OCCUPANCY COSTS			959,000	959,000	1,055,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL &			1,181,000	1,181,000	1,343,000
	TRANSPORTATION					
A039	GENERAL			3,179,200	3,179,200	3,201,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS				50,361,200	52,933,200	66,002,000
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			87,927,000	66,233,000	100,092,000
A011	PAY	71	65	43,037,000	19,631,000	44,725,000
A011-1	Pay of Officer	33	33	29,281,000	9,277,000	31,396,000
A011-2	Pay of Other Staff	38	32	13,756,000	10,354,000	13,329,000
A012	ALLOWANCES			44,890,000	46,602,000	55,367,000
A012-1	Regular Allowances			44,551,000	46,244,000	55,009,000
A012-2	Other Allowances (excluding			339,000	358,000	358,000
A03	Operating Expenses			12,908,000	12,347,000	13,849,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			2,022,000	161,000	2,419,000
A035	OPERATING LEASES			726,000	726,000	726,000
A038	TRAVEL & TRANSPORTATION			3,466,000	3,466,000	3,913,000
A039	GENERAL			6,637,000	7,937,000	6,734,000
A09	Physical Assets			275,000	275,000	310,000
A096	PURCHASE OF PLANT & MACHINERY			275,000	275,000	10,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			2,783,000	2,783,000	2,783,000
A130	TRANSPORT			1,404,000	1,404,000	1,404,000
A131	MACHINERY AND EQUIPMENT			579,000	579,000	579,000
A132	FURNITURE AND FIXTURE			579,000	579,000	579,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD				103,893,000	81,638,000	117,034,000
SB0396	GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			30,839,000	30,879,000	34,451,000
A011	PAY	21	21	9,063,000	9,045,000	10,522,000
A011-1	Pay of Officer	2	2	1,748,000	2,538,000	1,827,000
A011-2	Pay of Other Staff	19	19	7,315,000	6,507,000	8,695,000
A012	ALLOWANCES			21,776,000	21,834,000	23,929,000
A012-1	Regular Allowances			21,503,000	21,553,000	23,648,000
A012-2	Other Allowances (excluding			273,000	281,000	281,000
A03	Operating Expenses			5,827,000	5,627,000	6,134,000
A032	COMMUNICATIONS			173,000	173,000	173,000
A033	UTILITIES			582,000	382,000	685,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,263,000	1,263,000	1,430,000
A039	GENERAL			3,567,000	3,567,000	3,604,000
A09	Physical Assets			549,000	549,000	342,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	342,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD				38,156,000	37,996,000	41,868,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0397	GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAIZIRABAD					
A01	Employees Related Expenses.			10,888,000	3,529,000	11,101,000
A011	PAY	18	18	6,306,000	1,144,000	7,444,000
A011-1	Pay of Officer	1	1	553,000	177,000	596,000
A011-2	Pay of Other Staff	17	17	5,753,000	967,000	6,848,000
A012	ALLOWANCES			4,582,000	2,385,000	3,657,000
A012-1	Regular Allowances			4,582,000	2,385,000	3,657,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,655,000	4,396,000	4,471,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL &			808,000	808,000	892,000
	TRANSPORTATION					
A039	GENERAL			3,100,000	3,041,000	2,785,000
A13	Repairs and Maintenance			2,006,000	2,006,000	2,006,000
A130	TRANSPORT			735,000	735,000	735,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
A137	COMPUTER			221,000	221,000	221,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAIZIRABAD				17,549,000	9,931,000	17,578,000
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR					
A01	Employees Related Expenses.			48,246,000	38,084,000	56,143,000
A011	PAY	38	38	22,098,000	11,096,000	24,638,000
A011-1	Pay of Officer	16	16	13,783,000	3,865,000	14,839,000
A011-2	Pay of Other Staff	22	22	8,315,000	7,231,000	9,799,000
A012	ALLOWANCES			26,148,000	26,988,000	31,505,000
A012-1	Regular Allowances			25,886,000	26,727,000	31,244,000
A012-2	Other Allowances (excluding			262,000	261,000	261,000
A03	Operating Expenses			7,797,200	7,486,200	10,377,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			124,000	124,000	124,000
A033	UTILITIES			383,000	72,000	452,000
A035	OPERATING LEASES			550,000	550,000	550,000
A038	TRAVEL & TRANSPORTATION			1,614,000	1,614,000	2,655,000
A039	GENERAL			5,126,200	5,126,200	6,596,000
A09	Physical Assets			176,000	176,000	570,000
A096	PURCHASE OF PLANT & MACHINERY			176,000	176,000	270,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,901,000	1,901,000	1,901,000
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR				58,120,200	47,647,200	68,991,000
BI0545	GOVT. SE & REHAB: CENTRE BADIN					
A01	Employees Related Expenses.			40,647,000	30,133,000	46,711,000
A011	PAY	37	36	19,586,000	9,078,000	21,653,000
A011-1	Pay of Officer	12	12	10,438,000	3,610,000	11,334,000
A011-2	Pay of Other Staff	25	24	9,148,000	5,468,000	10,319,000
A012	ALLOWANCES			21,061,000	21,055,000	25,058,000
A012-1	Regular Allowances			21,048,000	21,041,000	25,044,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
A03	Operating Expenses			5,619,600	5,353,600	5,870,000
A032	COMMUNICATIONS			41,000	41,000	41,000
A033	UTILITIES			338,000	72,000	398,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	1,083,000
A039	GENERAL			3,929,600	3,929,600	3,985,000
A13	Repairs and Maintenance			916,000	916,000	916,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			22,000	22,000	22,000
Total-GOVT. SE & REHAB: CENTRE BADIN				47,182,600	36,402,600	53,497,000
DD0353	GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU					
A01	Employees Related Expenses.			45,021,000	38,733,000	53,657,000
A011	PAY	36	34	20,618,000	11,816,000	22,497,000
A011-1	Pay of Officer	13	13	12,368,000	5,526,000	13,325,000
A011-2	Pay of Other Staff	23	21	8,250,000	6,290,000	9,172,000
A012	ALLOWANCES			24,403,000	26,917,000	31,160,000
A012-1	Regular Allowances			24,361,000	26,875,000	31,118,000
A012-2	Other Allowances (excluding			42,000	42,000	42,000
A03	Operating Expenses			4,923,000	6,023,000	5,128,000
A032	COMMUNICATIONS			102,000	102,000	102,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			954,000	954,000	1,088,000
A039	GENERAL			3,232,000	4,532,000	3,256,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A13	Repairs and Maintenance			797,000	797,000	797,000
A130	TRANSPORT			551,000	551,000	551,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU				50,821,000	46,233,000	59,582,000
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU					
A01	Employees Related Expenses.			30,401,000	26,316,000	34,551,000
A011	PAY	23	22	12,332,000	7,843,000	13,358,000
A011-1	Pay of Officer	9	9	7,223,000	2,081,000	7,778,000
A011-2	Pay of Other Staff	14	13	5,109,000	5,762,000	5,580,000
A012	ALLOWANCES			18,069,000	18,473,000	21,193,000
A012-1	Regular Allowances			18,030,000	18,421,000	21,141,000
A012-2	Other Allowances (excluding			39,000	52,000	52,000
A03	Operating Expenses			4,996,000	5,796,000	5,211,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			281,000	81,000	330,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	1,083,000
A039	GENERAL			3,364,000	4,364,000	3,395,000
A09	Physical Assets			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A13	Repairs and Maintenance			709,000	709,000	709,000
A130	TRANSPORT			463,000	463,000	463,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU				36,186,000	32,901,000	40,471,000
DD0355	GOVT. SE & REHAB: CENTRE MEHAR DADU					
A01	Employees Related Expenses.			11,168,000	9,003,000	10,339,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,917,000	2,712,000	3,365,000
A011-1	Pay of Officer	1	1	1,122,000	686,000	1,228,000
A011-2	Pay of Other Staff	5	5	1,795,000	2,026,000	2,137,000
A012	ALLOWANCES			8,251,000	6,291,000	6,974,000
A012-1	Regular Allowances			8,238,000	6,277,000	6,960,000
A012-2	Other Allowances (excluding			13,000	14,000	14,000
A03	Operating Expenses			4,736,000	4,439,000	4,985,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			378,000	81,000	446,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,058,000	1,058,000	1,210,000
A039	GENERAL			2,897,000	2,897,000	2,926,000
A09	Physical Assets			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A13	Repairs and Maintenance			420,000	420,000	420,000
A130	TRANSPORT			174,000	174,000	174,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE MEHAR DADU				16,404,000	13,942,000	15,744,000
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO					
A01	Employees Related Expenses.			29,953,000	24,097,000	33,964,000
A011	PAY	25	23	13,685,000	7,403,000	14,047,000
A011-1	Pay of Officer	9	9	7,705,000	2,727,000	7,932,000
A011-2	Pay of Other Staff	16	14	5,980,000	4,676,000	6,115,000
A012	ALLOWANCES			16,268,000	16,694,000	19,917,000
A012-1	Regular Allowances			16,243,000	16,646,000	19,369,000
A012-2	Other Allowances (excluding			25,000	48,000	548,000
A03	Operating Expenses			11,316,400	11,992,370	14,218,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			374,000	97,000	439,000
A035	OPERATING LEASES			660,000	660,000	660,000
A036	MOTOR VEHICLES				952,970	
A038	TRAVEL & TRANSPORTATION			2,670,000	2,670,000	3,613,000
A039	GENERAL			7,558,400	7,558,400	9,452,000
A09	Physical Assets			126,000	126,000	400,000
A096	PURCHASE OF PLANT & MACHINERY			126,000	126,000	
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			2,531,000	2,531,000	2,531,000
A130	TRANSPORT			1,260,000	1,260,000	1,260,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO				43,926,400	38,746,370	51,113,000
HB0600	GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD					
A01	Employees Related Expenses.			50,932,000	50,132,000	56,478,000
A011	PAY	26	26	15,903,000	15,059,000	17,836,000
A011-1	Pay of Officer	9	9	9,434,000	7,432,000	10,160,000
A011-2	Pay of Other Staff	17	17	6,469,000	7,627,000	7,676,000
A012	ALLOWANCES			35,029,000	35,073,000	38,642,000
A012-1	Regular Allowances			34,749,000	34,798,000	38,367,000
A012-2	Other Allowances (excluding			280,000	275,000	275,000
A03	Operating Expenses			6,801,800	6,503,800	7,590,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			331,000	33,000	385,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,277,000	1,277,000	1,457,000
A039	GENERAL			4,782,800	4,782,800	5,337,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,255,000	1,255,000	1,255,000
A130	TRANSPORT			772,000	772,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD				58,988,800	58,490,800	65,323,000
HB0601	GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD					
A01	Employees Related Expenses.			63,672,000	59,449,000	67,937,000
A011	PAY	36	36	19,262,000	17,556,000	21,801,000
A011-1	Pay of Officer	10	10	9,132,000	6,217,000	9,722,000
A011-2	Pay of Other Staff	26	26	10,130,000	11,339,000	12,079,000
A012	ALLOWANCES			44,410,000	41,893,000	46,136,000
A012-1	Regular Allowances			44,080,000	41,565,000	45,808,000
A012-2	Other Allowances (excluding			330,000	328,000	328,000
A03	Operating Expenses			6,374,800	7,018,000	6,664,000
A032	COMMUNICATIONS			227,000	227,000	227,000
A033	UTILITIES			502,000	45,000	590,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,263,000	1,263,000	1,443,000
A039	GENERAL			4,019,800	5,120,000	4,041,000
A13	Repairs and Maintenance			1,260,000	1,260,000	1,260,000
A130	TRANSPORT			772,000	772,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			24,000	24,000	24,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD				71,306,800	67,727,000	75,861,000
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD					
A01	Employees Related Expenses.			73,598,000	82,685,000	84,808,000
A011	PAY	42	40	23,573,000	24,645,000	21,493,000
A011-1	Pay of Officer	9	9	8,490,000	10,375,000	9,143,000
A011-2	Pay of Other Staff	33	31	15,083,000	14,270,000	12,350,000
A012	ALLOWANCES			50,025,000	58,040,000	63,315,000
A012-1	Regular Allowances			49,640,000	57,637,000	62,912,000
A012-2	Other Allowances (excluding			385,000	403,000	403,000
A03	Operating Expenses			5,332,200	6,208,000	5,567,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			248,000	24,000	288,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,083,000	1,083,000	1,238,000
A039	GENERAL			3,576,200	4,676,000	3,616,000
A09	Physical Assets			350,000	350,000	
A096	PURCHASE OF PLANT & MACHINERY			350,000	350,000	
A13	Repairs and Maintenance			960,000	960,000	960,000
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			66,000	66,000	66,000
Total-GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD				80,240,200	90,203,000	91,335,000
HB0603	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD					
A01	Employees Related Expenses.			38,765,000	40,535,000	47,445,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	13,522,000	11,947,000	15,012,000
A011-1	Pay of Officer	9	9	8,229,000	2,141,000	8,862,000
A011-2	Pay of Other Staff	14	14	5,293,000	9,806,000	6,150,000
A012	ALLOWANCES			25,243,000	28,588,000	32,433,000
A012-1	Regular Allowances			24,920,000	28,255,000	32,100,000
A012-2	Other Allowances (excluding			323,000	333,000	333,000
A03	Operating Expenses			6,410,200	7,312,000	7,690,000
A032	COMMUNICATIONS			67,000	67,000	67,000
A033	UTILITIES			331,000	33,000	385,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,266,000	1,266,000	1,438,000
A039	GENERAL			4,383,200	5,583,000	5,437,000
A09	Physical Assets			350,000	350,000	
A096	PURCHASE OF PLANT & MACHINERY			350,000	350,000	
A13	Repairs and Maintenance			1,294,000	1,294,000	1,294,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD				46,819,200	49,491,000	56,429,000
JK0226	GOVT. SE & REHAB: CENTRE JACOBABAD					
A01	Employees Related Expenses.			39,738,000	32,771,000	41,545,000
A011	PAY	26	24	14,115,000	9,377,000	15,299,000
A011-1	Pay of Officer	8	7	7,136,000	2,728,000	7,686,000
A011-2	Pay of Other Staff	18	17	6,979,000	6,649,000	7,613,000
A012	ALLOWANCES			25,623,000	23,394,000	26,246,000
A012-1	Regular Allowances			25,558,000	23,366,000	26,218,000
A012-2	Other Allowances (excluding			65,000	28,000	28,000
A03	Operating Expenses			6,624,200	6,358,200	6,926,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			363,000	97,000	426,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,204,000	1,204,000	1,376,000
A039	GENERAL			4,647,200	4,647,200	4,714,000
A09	Physical Assets			407,000	407,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,302,000	1,302,000	1,302,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			27,000	27,000	27,000
Total-GOVT. SE & REHAB: CENTRE JACOBABAD				48,071,200	40,838,200	49,773,000
JO0244	GOVT. SE & REHAB: CENTRE JAMSHORO					
A01	Employees Related Expenses.			35,565,000	32,141,000	41,434,000
A011	PAY	28	26	14,724,000	9,728,000	15,974,000
A011-1	Pay of Officer	10	10	7,776,000	3,338,000	8,374,000
A011-2	Pay of Other Staff	18	16	6,948,000	6,390,000	7,600,000
A012	ALLOWANCES			20,841,000	22,413,000	25,460,000
A012-1	Regular Allowances			20,750,000	22,329,000	25,376,000
A012-2	Other Allowances (excluding			91,000	84,000	84,000
A03	Operating Expenses			5,374,200	6,374,000	5,624,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,286,000
A039	GENERAL			3,575,200	4,775,000	3,616,000
A09	Physical Assets			210,000	210,000	
A096	PURCHASE OF PLANT & MACHINERY			210,000	210,000	

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE JAMSHORO				42,090,200	39,666,000	47,999,000
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT					
A01	Employees Related Expenses.			31,338,000	34,002,000	38,051,000
A011	PAY	22	21	10,556,000	10,296,000	11,648,000
A011-1	Pay of Officer	5	5	3,670,000	1,471,000	3,952,000
A011-2	Pay of Other Staff	17	16	6,886,000	8,825,000	7,696,000
A012	ALLOWANCES			20,782,000	23,706,000	26,403,000
A012-1	Regular Allowances			20,449,000	23,380,000	26,077,000
A012-2	Other Allowances (excluding			333,000	326,000	326,000
A03	Operating Expenses			5,669,600	5,469,600	5,910,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,183,000	1,183,000	1,345,000
A039	GENERAL			3,803,600	3,803,600	3,835,000
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE KANDHKOT				37,948,600	40,412,600	44,902,000
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE					
A01	Employees Related Expenses.			40,734,000	32,311,000	44,367,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	30	16,301,000	9,481,000	17,679,000
A011-1	Pay of Officer	13	13	9,437,000	655,000	10,162,000
A011-2	Pay of Other Staff	18	17	6,864,000	8,826,000	7,517,000
A012	ALLOWANCES			24,433,000	22,830,000	26,688,000
A012-1	Regular Allowances			24,339,000	22,732,000	26,590,000
A012-2	Other Allowances (excluding			94,000	98,000	98,000
A03	Operating Expenses			5,660,400	5,460,400	5,910,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			281,000	81,000	330,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,124,000	1,124,000	1,286,000
A039	GENERAL			3,852,400	3,852,400	3,891,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE KASHMORE				47,635,400	39,012,400	51,218,000
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI					
A01	Employees Related Expenses.			51,240,000	45,430,000	55,339,000
A011	PAY	36	36	17,392,000	13,475,000	19,754,000
A011-1	Pay of Officer	11	11	8,330,000	6,830,000	8,970,000
A011-2	Pay of Other Staff	25	25	9,062,000	6,645,000	10,784,000
A012	ALLOWANCES			33,848,000	31,955,000	35,585,000
A012-1	Regular Allowances			33,584,000	31,691,000	35,321,000
A012-2	Other Allowances (excluding			264,000	264,000	264,000
A03	Operating Expenses			8,358,000	9,892,000	8,755,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			419,000	153,000	485,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,287,000	1,287,000	1,465,000
A039	GENERAL			6,363,000	8,163,000	6,516,000
A09	Physical Assets			358,000	358,000	876,000
A092	COMPUTER EQUIPMENT			58,000	58,000	
A096	PURCHASE OF PLANT & MACHINERY					576,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			1,271,000	1,271,000	1,271,000
A130	TRANSPORT			788,000	788,000	788,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTRE KORANGI KARACHI				61,227,000	56,951,000	66,241,000
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI					
A01	Employees Related Expenses.			56,926,000	48,416,000	56,921,000
A011	PAY	32	32	17,455,000	14,475,000	19,382,000
A011-1	Pay of Officer	10	10	8,851,000	5,829,000	9,122,000
A011-2	Pay of Other Staff	22	22	8,604,000	8,646,000	10,260,000
A012	ALLOWANCES			39,471,000	33,941,000	37,539,000
A012-1	Regular Allowances			39,198,000	33,657,000	37,255,000
A012-2	Other Allowances (excluding			273,000	284,000	284,000
A03	Operating Expenses			11,703,400	11,188,400	12,769,000
A032	COMMUNICATIONS			105,000	105,000	105,000
A033	UTILITIES			1,322,000	923,000	1,512,000
A035	OPERATING LEASES			436,000	436,000	436,000
A038	TRAVEL & TRANSPORTATION			1,689,000	1,689,000	1,925,000
A039	GENERAL			8,151,400	8,035,400	8,791,000
A09	Physical Assets			675,000	675,000	840,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			375,000	375,000	540,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,970,000	1,970,000	1,970,000
A130	TRANSPORT			1,103,000	1,103,000	1,103,000
A131	MACHINERY AND			348,000	348,000	348,000
	EQUIPMENT					
A132	FURNITURE AND			348,000	348,000	348,000
	FIXTURE					
A137	COMPUTER			171,000	171,000	171,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE ORANGI KARACHI				71,274,400	62,249,400	72,500,000
KX0566	GOVT. SE & REHAB: CENTRE KHAIRPUR					
A01	Employees Related Expenses.			58,588,000	51,943,000	64,839,000
A011	PAY	37	35	21,750,000	15,266,000	23,452,000
A011-1	Pay of Officer	14	14	13,103,000	6,010,000	14,161,000
A011-2	Pay of Other Staff	23	21	8,647,000	9,256,000	9,291,000
A012	ALLOWANCES			36,838,000	36,677,000	41,387,000
A012-1	Regular Allowances			36,543,000	36,384,000	41,094,000
A012-2	Other Allowances (excluding			295,000	293,000	293,000
A03	Operating Expenses			7,517,400	9,669,970	8,406,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			363,000	363,000	363,000
A036	MOTOR VEHICLES				952,970	
A038	TRAVEL &			1,938,000	1,938,000	2,182,000
	TRANSPORTATION					
A039	GENERAL			4,885,400	6,285,000	5,483,000
A09	Physical Assets			270,000	270,000	
A096	PURCHASE OF			270,000	270,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			1,289,000	1,289,000	1,289,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND			232,000	232,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			232,000	232,000	232,000
	FIXTURE					

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR				67,664,400	63,171,970	74,534,000
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA					
A01	Employees Related Expenses.			11,479,000	11,472,000	14,263,000
A011	PAY	9	9	4,615,000	3,436,000	5,266,000
A011-1	Pay of Officer	2	2	2,010,000	1,725,000	2,164,000
A011-2	Pay of Other Staff	7	7	2,605,000	1,711,000	3,102,000
A012	ALLOWANCES			6,864,000	8,036,000	8,997,000
A012-1	Regular Allowances			6,839,000	8,008,000	8,969,000
A012-2	Other Allowances (excluding			25,000	28,000	28,000
A03	Operating Expenses			6,025,800	7,126,000	6,288,000
A032	COMMUNICATIONS			68,000	68,000	68,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,147,000	1,147,000	1,309,000
A039	GENERAL			4,175,800	5,476,000	4,229,000
A09	Physical Assets			300,000	300,000	183,000
A096	PURCHASE OF PLANT & MACHINERY					183,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE RATODERO LARKANA				18,745,800	19,839,000	21,675,000
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA					
A01	Employees Related Expenses.			52,106,000	57,730,000	66,074,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	33	19,438,000	17,325,000	21,620,000
A011-1	Pay of Officer	9	9	9,181,000	9,097,000	9,955,000
A011-2	Pay of Other Staff	25	24	10,257,000	8,228,000	11,665,000
A012	ALLOWANCES			32,668,000	40,405,000	44,454,000
A012-1	Regular Allowances			32,560,000	40,278,000	44,327,000
A012-2	Other Allowances (excluding			108,000	127,000	127,000
A03	Operating Expenses			7,353,600	8,317,000	7,748,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			462,000	125,000	544,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,719,000	1,719,000	1,963,000
A039	GENERAL			4,762,600	6,063,000	4,831,000
A09	Physical Assets			265,000	265,000	100,000
A092	COMPUTER EQUIPMENT			265,000	265,000	
A096	PURCHASE OF PLANT & MACHINERY					100,000
A13	Repairs and Maintenance			1,255,000	1,255,000	1,255,000
A130	TRANSPORT			772,000	772,000	772,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA				60,979,600	67,567,000	75,177,000
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS					
A01	Employees Related Expenses.			51,360,000	55,574,000	65,158,000
A011	PAY	37	33	21,159,000	16,599,000	21,995,000
A011-1	Pay of Officer	14	14	12,699,000	10,248,000	13,768,000
A011-2	Pay of Other Staff	23	19	8,460,000	6,351,000	8,227,000
A012	ALLOWANCES			30,201,000	38,975,000	43,163,000
A012-1	Regular Allowances			29,931,000	38,705,000	42,893,000
A012-2	Other Allowances (excluding			270,000	270,000	270,000
A03	Operating Expenses			6,851,800	6,447,800	7,193,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	95,000
A033	UTILITIES			501,000	97,000	592,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,261,000	1,261,000	1,439,000
A039	GENERAL			4,752,800	4,752,800	4,825,000
A09	Physical Assets					40,000
A096	PURCHASE OF PLANT & MACHINERY					40,000
A13	Repairs and Maintenance			1,342,000	1,342,000	1,342,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			67,000	67,000	67,000
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS				59,553,800	63,363,800	73,733,000
MX0335	GOVT. SE & REHAB: CENTRE MITHI					
A01	Employees Related Expenses.			31,420,000	32,595,000	39,696,000
A011	PAY	23	22	12,574,000	9,693,000	13,584,000
A011-1	Pay of Officer	10	10	7,776,000	2,417,000	8,374,000
A011-2	Pay of Other Staff	13	12	4,798,000	7,276,000	5,210,000
A012	ALLOWANCES			18,846,000	22,902,000	26,112,000
A012-1	Regular Allowances			18,782,000	22,829,000	26,039,000
A012-2	Other Allowances (excluding			64,000	73,000	73,000
A03	Operating Expenses			5,400,400	5,103,400	6,159,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			369,000	72,000	435,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,328,000
A039	GENERAL			3,588,400	3,588,400	4,114,000
A09	Physical Assets			270,000	270,000	463,000
A092	COMPUTER EQUIPMENT					463,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			20,000	20,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	116,000
	FIXTURE					
A137	COMPUTER			14,000	14,000	14,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE MITHI				38,031,400	38,909,400	47,259,000
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI					
A01	Employees Related Expenses.			35,144,000	39,105,000	45,073,000
A011	PAY	23	23	12,700,000	11,661,000	14,292,000
A011-1	Pay of Officer	10	10	7,902,000	3,888,000	8,580,000
A011-2	Pay of Other Staff	13	13	4,798,000	7,773,000	5,712,000
A012	ALLOWANCES			22,444,000	27,444,000	30,781,000
A012-1	Regular Allowances			22,405,000	27,381,000	30,718,000
A012-2	Other Allowances (excluding			39,000	63,000	63,000
A03	Operating Expenses			5,105,800	4,808,800	5,367,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			378,000	81,000	446,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL &			1,161,000	1,161,000	1,328,000
	TRANSPORTATION					
A039	GENERAL			3,284,800	3,284,800	3,311,000
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	116,000
	FIXTURE					
A137	COMPUTER			14,000	14,000	14,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE HALA MATIARI				41,190,800	44,854,800	51,381,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE					
A01	Employees Related Expenses.			29,568,000	25,530,000	34,711,000
A011	PAY	26	24	13,228,000	7,430,000	13,881,000
A011-1	Pay of Officer	10	10	7,780,000	3,142,000	8,375,000
A011-2	Pay of Other Staff	16	14	5,448,000	4,288,000	5,506,000
A012	ALLOWANCES			16,340,000	18,100,000	20,830,000
A012-1	Regular Allowances			16,054,000	17,811,000	20,541,000
A012-2	Other Allowances (excluding			286,000	289,000	289,000
A03	Operating Expenses			7,629,000	7,332,000	8,862,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			378,000	81,000	446,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			1,790,000	1,790,000	2,021,000
A039	GENERAL			4,981,000	4,981,000	5,915,000
A09	Physical Assets					24,000
A096	PURCHASE OF PLANT & MACHINERY					24,000
A13	Repairs and Maintenance			1,901,000	1,901,000	1,901,000
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE				39,098,000	34,763,000	45,498,000
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			31,281,000	26,057,000	34,829,000
A011	PAY	25	22	13,664,000	7,678,000	13,607,000
A011-1	Pay of Officer	10	10	8,009,000	1,971,000	8,449,000
A011-2	Pay of Other Staff	15	12	5,655,000	5,707,000	5,158,000
A012	ALLOWANCES			17,617,000	18,379,000	21,222,000
A012-1	Regular Allowances			17,563,000	18,306,000	21,149,000
A012-2	Other Allowances (excluding			54,000	73,000	73,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			5,825,000	6,748,000	6,120,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			358,000	81,000	422,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,328,000
A039	GENERAL			4,024,000	5,224,000	4,088,000
A09	Physical Assets			407,000	407,000	120,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY					120,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE				38,454,000	34,153,000	42,010,000
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			52,319,000	46,979,000	61,355,000
A011	PAY	39	38	21,501,000	13,686,000	23,717,000
A011-1	Pay of Officer	14	14	12,444,000	5,441,000	13,441,000
A011-2	Pay of Other Staff	25	24	9,057,000	8,245,000	10,276,000
A012	ALLOWANCES			30,818,000	33,293,000	37,638,000
A012-1	Regular Allowances			30,570,000	33,042,000	37,387,000
A012-2	Other Allowances (excluding			248,000	251,000	251,000
A03	Operating Expenses			13,314,000	12,915,000	13,816,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			113,000	113,000	113,000
A033	UTILITIES			544,000	145,000	639,000
A035	OPERATING LEASES			436,000	436,000	436,000
A038	TRAVEL & TRANSPORTATION			1,749,000	1,749,000	1,993,000
A039	GENERAL			10,472,000	10,472,000	10,635,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			425,000	425,000	150,000
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,854,000	1,854,000	1,854,000
A130	TRANSPORT			1,158,000	1,158,000	1,158,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	348,000
A132	FURNITURE AND FIXTURE			348,000	348,000	348,000
Total-GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE				67,912,000	62,773,000	77,175,000
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER					
A01	Employees Related Expenses.			39,142,000	35,903,000	45,500,000
A011	PAY	29	27	15,639,000	10,729,000	16,972,000
A011-1	Pay of Officer	11	11	8,664,000	3,653,000	9,330,000
A011-2	Pay of Other Staff	18	16	6,975,000	7,076,000	7,642,000
A012	ALLOWANCES			23,503,000	25,174,000	28,528,000
A012-1	Regular Allowances			23,428,000	25,108,000	28,462,000
A012-2	Other Allowances (excluding			75,000	66,000	66,000
A03	Operating Expenses			6,309,200	7,312,000	6,625,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			378,000	81,000	446,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,328,000
A039	GENERAL			4,367,200	5,667,000	4,448,000
A09	Physical Assets			300,000	300,000	290,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					190,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER				46,692,200	44,456,000	53,356,000
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD					
A01	Employees Related Expenses.			49,984,000	44,517,000	57,929,000
A011	PAY	38	38	19,825,000	13,346,000	22,302,000
A011-1	Pay of Officer	14	14	11,330,000	3,728,000	12,202,000
A011-2	Pay of Other Staff	24	24	8,495,000	9,618,000	10,100,000
A012	ALLOWANCES			30,159,000	31,171,000	35,627,000
A012-1	Regular Allowances			30,076,000	31,073,000	35,529,000
A012-2	Other Allowances (excluding			83,000	98,000	98,000
A03	Operating Expenses			5,547,200	6,447,000	5,802,000
A032	COMMUNICATIONS			88,000	88,000	88,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,170,000	1,170,000	1,337,000
A039	GENERAL			3,775,200	4,875,000	3,816,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			297,000	297,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			90,000	90,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				56,769,200	54,602,000	64,672,000
SB0399	GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			35,879,000	33,902,000	41,757,000
A011	PAY	26	25	13,865,000	10,155,000	15,119,000
A011-1	Pay of Officer	10	10	7,776,000	4,328,000	8,374,000
A011-2	Pay of Other Staff	16	15	6,089,000	5,827,000	6,745,000
A012	ALLOWANCES			22,014,000	23,747,000	26,638,000
A012-1	Regular Allowances			21,901,000	23,620,000	26,511,000
A012-2	Other Allowances (excluding			113,000	127,000	127,000
A03	Operating Expenses			8,171,800	7,845,800	9,091,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			408,000	82,000	482,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,328,000
A039	GENERAL			6,320,800	6,320,800	6,999,000
A09	Physical Assets					350,000
A096	PURCHASE OF PLANT & MACHINERY					350,000
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD				44,991,800	42,688,800	52,139,000
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			29,439,000	31,737,000	39,174,000
A011	PAY	24	23	12,908,000	9,364,000	13,981,000
A011-1	Pay of Officer	10	10	7,776,000	3,897,000	8,374,000
A011-2	Pay of Other Staff	14	13	5,132,000	5,467,000	5,607,000
A012	ALLOWANCES			16,531,000	22,373,000	25,193,000
A012-1	Regular Allowances			16,475,000	22,292,000	25,112,000
A012-2	Other Allowances (excluding			56,000	81,000	81,000
A03	Operating Expenses			6,537,400	6,271,400	6,840,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			364,000	98,000	427,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,366,000	1,366,000	1,561,000
A039	GENERAL			4,518,400	4,518,400	4,563,000
A09	Physical Assets			358,000	358,000	
A092	COMPUTER EQUIPMENT			58,000	58,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,294,000	1,294,000	1,294,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD				37,628,400	39,660,400	47,308,000
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR					
A01	Employees Related Expenses.			48,561,000	49,906,000	54,050,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	26	14,489,000	15,028,000	15,939,000
A011-1	Pay of Officer	6	6	5,828,000	5,293,000	6,263,000
A011-2	Pay of Other Staff	21	20	8,661,000	9,735,000	9,676,000
A012	ALLOWANCES			34,072,000	34,878,000	38,111,000
A012-1	Regular Allowances			33,879,000	34,694,000	37,927,000
A012-2	Other Allowances (excluding			193,000	184,000	184,000
A03	Operating Expenses			6,458,200	6,242,200	6,734,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			289,000	73,000	339,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			1,014,000	1,014,000	1,159,000
A039	GENERAL			4,638,200	4,638,200	4,719,000
A09	Physical Assets			265,000	265,000	
A092	COMPUTER EQUIPMENT			265,000	265,000	
A13	Repairs and Maintenance			771,000	771,000	771,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE SANGHAR				56,055,200	57,184,200	61,555,000
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			35,675,000	34,697,000	41,793,000
A011	PAY	23	23	12,574,000	10,401,000	14,086,000
A011-1	Pay of Officer	10	10	7,776,000	2,219,000	8,374,000
A011-2	Pay of Other Staff	13	13	4,798,000	8,182,000	5,712,000
A012	ALLOWANCES			23,101,000	24,296,000	27,707,000
A012-1	Regular Allowances			23,045,000	24,240,000	27,651,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			7,140,000	6,862,000	7,480,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			375,000	97,000	441,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,426,000
A039	GENERAL			5,228,000	5,228,000	5,324,000
A09	Physical Assets			270,000	270,000	112,000
A096	PURCHASE OF PLANT & MACHINERY			270,000	270,000	112,000
A13	Repairs and Maintenance			1,303,000	1,303,000	1,303,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			28,000	28,000	28,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR				44,388,000	43,132,000	50,688,000
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR					
A01	Employees Related Expenses.			51,184,000	47,119,000	56,817,000
A011	PAY	33	32	18,795,000	13,952,000	19,297,000
A011-1	Pay of Officer	10	9	9,808,000	3,327,000	8,662,000
A011-2	Pay of Other Staff	23	23	8,987,000	10,625,000	10,635,000
A012	ALLOWANCES			32,389,000	33,167,000	37,520,000
A012-1	Regular Allowances			32,287,000	33,048,000	37,401,000
A012-2	Other Allowances (excluding			102,000	119,000	119,000
A03	Operating Expenses			5,936,800	5,736,800	6,204,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,226,000	1,226,000	1,393,000
A039	GENERAL			4,142,800	4,142,800	4,196,000
A09	Physical Assets			300,000	300,000	100,000
A096	PURCHASE OF PLANT & MACHINERY					100,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE SHIKARPUR				58,361,800	54,096,800	64,062,000
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR					
A01	Employees Related Expenses.			55,174,000	51,440,000	63,648,000
A011	PAY	35	33	21,597,000	15,506,000	23,266,000
A011-1	Pay of Officer	12	12	12,669,000	9,146,000	13,644,000
A011-2	Pay of Other Staff	23	21	8,928,000	6,360,000	9,622,000
A012	ALLOWANCES			33,577,000	35,934,000	40,382,000
A012-1	Regular Allowances			33,511,000	35,853,000	40,301,000
A012-2	Other Allowances (excluding			66,000	81,000	81,000
A03	Operating Expenses			5,387,000	5,138,000	5,655,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			321,000	72,000	378,000
A035	OPERATING LEASES			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,328,000
A039	GENERAL			3,628,000	3,628,000	3,672,000
A09	Physical Assets					300,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,077,000	1,077,000	1,077,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	252,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE FOR ID SUKKUR				61,638,000	57,655,000	70,680,000
SY0440	GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR					
A01	Employees Related Expenses.			32,357,000	28,784,000	35,033,000
A011	PAY	24	22	11,608,000	8,487,000	12,341,000
A011-1	Pay of Officer	5	5	4,242,000	1,655,000	4,566,000
A011-2	Pay of Other Staff	19	17	7,366,000	6,832,000	7,775,000
A012	ALLOWANCES			20,749,000	20,297,000	22,692,000
A012-1	Regular Allowances			20,482,000	20,027,000	22,422,000
A012-2	Other Allowances (excluding			267,000	270,000	270,000
A03	Operating Expenses			9,151,600	8,951,600	12,475,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			440,000	440,000	440,000
A038	TRAVEL & TRANSPORTATION			2,286,000	2,286,000	3,240,000
A039	GENERAL			6,118,600	6,118,600	8,441,000
A09	Physical Assets			126,000	126,000	
A096	PURCHASE OF PLANT & MACHINERY			126,000	126,000	
A13	Repairs and Maintenance			1,966,000	1,966,000	1,966,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	525,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR				43,600,600	39,827,600	49,474,000
SY0441	GOVT. SE & REHAB: CENTRE FOR PD SUKKUR					
A01	Employees Related Expenses.			35,139,000	30,913,000	41,019,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	26	14,141,000	8,929,000	16,111,000
A011-1	Pay of Officer	7	7	6,115,000	2,184,000	6,584,000
A011-2	Pay of Other Staff	21	19	8,026,000	6,745,000	9,527,000
A012	ALLOWANCES			20,998,000	21,984,000	24,908,000
A012-1	Regular Allowances			20,693,000	21,687,000	24,611,000
A012-2	Other Allowances (excluding			305,000	297,000	297,000
A03	Operating Expenses			6,304,000	7,056,970	9,643,000
A032	COMMUNICATIONS			35,000	35,000	35,000
A033	UTILITIES			272,000	72,000	319,000
A035	OPERATING LEASES			726,000	726,000	726,000
A036	MOTOR VEHICLES				952,970	
A038	TRAVEL & TRANSPORTATION			1,245,000	1,245,000	2,597,000
A039	GENERAL			4,026,000	4,026,000	5,966,000
A09	Physical Assets					300,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,090,000	1,090,000	1,090,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			242,000	242,000	242,000
A132	FURNITURE AND FIXTURE			139,000	139,000	139,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE FOR PD SUKKUR				42,533,000	39,059,970	52,052,000
TN0204	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			27,454,000	24,213,000	33,213,000
A011	PAY	24	22	12,988,000	7,276,000	13,595,000
A011-1	Pay of Officer	10	10	7,776,000	3,096,000	8,395,000
A011-2	Pay of Other Staff	14	12	5,212,000	4,180,000	5,200,000
A012	ALLOWANCES			14,466,000	16,937,000	19,618,000
A012-1	Regular Allowances			14,341,000	16,795,000	19,476,000
A012-2	Other Allowances (excluding			125,000	142,000	142,000
A03	Operating Expenses			8,883,600	9,818,000	9,049,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			364,000	98,000	427,000
A035	OPERATING LEASES			550,000	550,000	550,000
A038	TRAVEL & TRANSPORTATION			2,250,000	2,250,000	2,550,000
A039	GENERAL			5,672,600	6,873,000	5,475,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			637,000	637,000	
A096	PURCHASE OF PLANT & MACHINERY			637,000	637,000	
A13	Repairs and Maintenance			1,872,000	1,872,000	1,872,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			221,000	221,000	221,000
Total-GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN				38,846,600	37,140,000	44,134,000
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR					
A01	Employees Related Expenses.			35,404,000	35,352,000	41,292,000
A011	PAY	25	22	13,039,000	10,542,000	13,258,000
A011-1	Pay of Officer	8	8	6,669,000	2,201,000	7,182,000
A011-2	Pay of Other Staff	17	14	6,370,000	8,341,000	6,076,000
A012	ALLOWANCES			22,365,000	24,810,000	28,034,000
A012-1	Regular Allowances			22,290,000	24,740,000	27,964,000
A012-2	Other Allowances (excluding			75,000	70,000	70,000
A03	Operating Expenses			5,666,000	5,400,000	5,924,000
A032	COMMUNICATIONS			47,000	47,000	47,000
A033	UTILITIES			364,000	98,000	427,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,426,000
A039	GENERAL			3,644,000	3,644,000	3,661,000
A09	Physical Assets			75,000	75,000	

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			75,000	75,000	
A13	Repairs and Maintenance			1,294,000	1,294,000	1,294,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR				42,439,000	42,121,000	48,510,000
TX0359	GOVT. SE & REHAB: CENTRE THATTA					
A01	Employees Related Expenses.			40,005,000	28,132,000	44,196,000
A011	PAY	36	35	19,312,000	8,402,000	20,634,000
A011-1	Pay of Officer	12	12	10,775,000	3,296,000	11,010,000
A011-2	Pay of Other Staff	24	23	8,537,000	5,106,000	9,624,000
A012	ALLOWANCES			20,693,000	19,730,000	23,562,000
A012-1	Regular Allowances			20,438,000	19,475,000	23,307,000
A012-2	Other Allowances (excluding			255,000	255,000	255,000
A03	Operating Expenses			6,442,400	6,176,400	6,735,000
A032	COMMUNICATIONS			75,000	75,000	75,000
A033	UTILITIES			424,000	158,000	497,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,361,000	1,361,000	1,556,000
A039	GENERAL			4,219,400	4,219,400	4,244,000
A13	Repairs and Maintenance			1,403,000	1,403,000	1,403,000
A130	TRANSPORT			811,000	811,000	811,000
A131	MACHINERY AND EQUIPMENT			333,000	333,000	333,000
A132	FURNITURE AND FIXTURE			240,000	240,000	240,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-GOVT. SE & REHAB: CENTRE THATTA				47,850,400	35,711,400	52,334,000
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT					
A01	Employees Related Expenses.			31,102,000	29,843,000	37,882,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	22	12,574,000	8,594,000	13,584,000
A011-1	Pay of Officer	10	10	7,776,000	2,021,000	8,374,000
A011-2	Pay of Other Staff	13	12	4,798,000	6,573,000	5,210,000
A012	ALLOWANCES			18,528,000	21,249,000	24,298,000
A012-1	Regular Allowances			18,451,000	21,171,000	24,220,000
A012-2	Other Allowances (excluding			77,000	78,000	78,000
A03	Operating Expenses			5,896,000	5,570,000	6,176,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			408,000	82,000	482,000
A035	OPERATING LEASES			363,000	363,000	363,000
A038	TRAVEL & TRANSPORTATION			1,127,000	1,127,000	1,289,000
A039	GENERAL			3,958,000	3,958,000	4,002,000
A09	Physical Assets			416,000	416,000	288,000
A092	COMPUTER EQUIPMENT			91,000	91,000	288,000
A096	PURCHASE OF PLANT & MACHINERY			25,000	25,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			941,000	941,000	941,000
A130	TRANSPORT			695,000	695,000	695,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
A137	COMPUTER EQUIPMENT			14,000	14,000	14,000
Total-GOVT. SE & REHAB: CENTRE UMER KOT				38,355,000	36,770,000	45,287,000
094101 Total-SCHOOL FOR HANDICAPPED / RETARDED P				6,090,272,000	5,914,640,391	6,513,319,000
0941 Total-EDUCATION SERVICES NONDEFINABL				6,090,272,000	5,914,640,391	6,513,319,000
094 Total-EDU. SERVICES NONDEFINABLE BY				6,090,272,000	5,914,640,391	6,513,319,000
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
KQ3036	PROGRAM SUPPORT UNIT (PSU) DEPD					
A01	Employees Related Expenses.				5,184,000	14,814,000
A011	PAY				5,184,000	14,814,000
A011-1	Pay of Officer				5,184,000	14,814,000
Total-PROGRAM SUPPORT UNIT (PSU) DEPD					5,184,000	14,814,000
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI					
A01	Employees Related Expenses.			121,831,000	105,351,419	2,130,783,000
A011	PAY	85	85	45,123,000	31,239,000	54,994,000
A011-1	Pay of Officer	31	31	22,932,000	19,825,000	28,589,000
A011-2	Pay of Other Staff	54	54	22,191,000	11,414,000	26,405,000
A012	ALLOWANCES			76,708,000	74,112,419	2,075,789,000
A012-1	Regular Allowances			72,683,000	62,762,000	2,071,764,000
A012-2	Other Allowances (excluding			4,025,000	11,350,419	4,025,000
A03	Operating Expenses			158,591,000	145,632,090	170,275,000
A032	COMMUNICATIONS			1,720,000	1,720,000	1,735,000
A035	OPERATING LEASES			363,000	363,000	363,000
A036	MOTOR VEHICLES			15,000,000	11,891,090	25,777,000
A038	TRAVEL & TRANSPORTATION			7,369,000	7,369,000	8,261,000
A039	GENERAL			134,139,000	124,289,000	134,139,000
A05	Grants subsidies and Write off Loans			9,404,810,000	10,581,410,000	8,259,141,000
A052	GRANTS-DOMESTIC			9,404,810,000	10,581,410,000	8,259,141,000
A09	Physical Assets			801,387,000	1,387,000	1,398,324,000
A092	COMPUTER EQUIPMENT			1,195,000	1,195,000	2,029,000
A095	PURCHASE OF TRANSPORT					295,580,000
A096	PURCHASE OF PLANT & MACHINERY			192,000	192,000	715,000
A098	PURCHASE OF OTHER ASSETS			800,000,000		1,100,000,000
A13	Repairs and Maintenance			102,742,000	52,742,000	52,742,000
A130	TRANSPORT			924,000	924,000	924,000
A131	MACHINERY AND EQUIPMENT			578,000	578,000	578,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			578,000	578,000	578,000
A133	BUILDINGS AND STRUCTURE			100,000,000	50,000,000	50,000,000
A137	COMPUTER EQUIPMENT			662,000	662,000	662,000
Total-DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				10,589,361,000	10,886,522,509	12,011,265,000
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA					
A01	Employees Related Expenses.			26,558,000	22,477,000	28,748,000
A011	PAY	17	17	9,785,000	6,757,000	10,996,000
A011-1	Pay of Officer	6	6	5,735,000	3,701,000	6,175,000
A011-2	Pay of Other Staff	11	11	4,050,000	3,056,000	4,821,000
A012	ALLOWANCES			16,773,000	15,720,000	17,752,000
A012-1	Regular Allowances			16,771,000	15,719,000	17,751,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			41,387,000	40,948,000	60,982,000
A032	COMMUNICATIONS			123,000	123,000	124,000
A033	UTILITIES			503,000	64,000	598,000
A035	OPERATING LEASES			660,000	660,000	660,000
A038	TRAVEL & TRANSPORTATION			598,000	598,000	677,000
A039	GENERAL			39,503,000	39,503,000	58,923,000
A09	Physical Assets			358,000	358,000	880,000
A092	COMPUTER EQUIPMENT			58,000	58,000	190,000
A096	PURCHASE OF PLANT & MACHINERY					390,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			432,000	432,000	432,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
Total-REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA				68,735,000	64,215,000	91,042,000
MP0510	REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			23,798,000	21,820,000	28,402,000
A011	PAY	17	17	9,846,000	6,615,000	11,169,000
A011-1	Pay of Officer	6	6	5,788,000	4,151,000	6,331,000
A011-2	Pay of Other Staff	11	11	4,058,000	2,464,000	4,838,000
A012	ALLOWANCES			13,952,000	15,205,000	17,233,000
A012-1	Regular Allowances			13,952,000	15,205,000	17,233,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			29,013,000	28,574,000	23,331,000
A032	COMMUNICATIONS			123,000	123,000	124,000
A033	UTILITIES			503,000	64,000	598,000
A035	OPERATING LEASES			550,000	550,000	550,000
A038	TRAVEL &			628,000	628,000	712,000
	TRANSPORTATION					
A039	GENERAL			27,209,000	27,209,000	21,347,000
A09	Physical Assets			235,000	235,000	200,000
A092	COMPUTER			91,000	91,000	
	EQUIPMENT					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			432,000	432,000	432,000
A130	TRANSPORT			232,000	232,000	232,000
A131	MACHINERY AND			116,000	116,000	116,000
	EQUIPMENT					
A132	FURNITURE AND			84,000	84,000	84,000
	FIXTURE					
Total-REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS				53,478,000	51,061,000	52,365,000
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			29,341,000	26,439,000	31,555,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	9,785,000	8,048,000	10,996,000
A011-1	Pay of Officer	6	6	5,735,000	3,654,000	6,175,000
A011-2	Pay of Other Staff	11	11	4,050,000	4,394,000	4,821,000
A012	ALLOWANCES			19,556,000	18,391,000	20,559,000
A012-1	Regular Allowances			19,556,000	18,391,000	20,559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			51,862,000	51,378,000	69,082,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			548,000	64,000	652,000
A035	OPERATING LEASES			605,000	605,000	605,000
A038	TRAVEL &			2,035,000	2,035,000	2,258,000
	TRANSPORTATION					
A039	GENERAL			48,574,000	48,574,000	65,467,000
A09	Physical Assets			570,000	570,000	906,000
A092	COMPUTER					463,000
	EQUIPMENT					
A096	PURCHASE OF			270,000	270,000	143,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,890,000	1,890,000	1,890,000
A130	TRANSPORT			840,000	840,000	840,000
A131	MACHINERY AND			525,000	525,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	525,000
	FIXTURE					
Total-REGIONAL DIRECTOR SPECIAL EDUCATION				83,663,000	80,277,000	103,433,000
SHAHEED BENAZIRABAD						
KQ2653	SINDH PERSONS WITH DISABILITIES					
	PROTECTION AUTHORITY KARACHI					
	(SPDPA)					
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
Total-SINDH PERSONS WITH DISABILITIES				100,000,000	100,000,000	100,000,000
PROTECTION AUTHORITY KARACHI						
(SPDPA)						

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
096101	Total-SECRETARIAT / POLICY / CURRICULUM			10,895,237,000	11,187,259,509	12,372,919,000
0961	Total-ADMINISTRATION			10,895,237,000	11,187,259,509	12,372,919,000
096	Total-ADMINISTRATION			10,895,237,000	11,187,259,509	12,372,919,000
09	Total-EDU. AFFAIRS & SERV.			17,304,792,000	17,409,171,000	19,356,022,000
Total-				17,304,792,000	17,409,171,000	19,356,022,000
TOTAL-DEMAND				17,304,792,000	17,409,171,000	19,356,022,000

Demand No.160
(SC21160)
Population Welfare

Authorised : Rs 8,925,899,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
074	Public Health Services	19,442,000	19,442,000	19,442,000
108	Others	8,357,045,000	8,102,517,000	8,906,457,000
Total		8,376,487,000	8,121,959,000	8,925,899,000
A01	Employees Related Expenses.	5,518,720,000	5,278,888,000	6,073,911,000
A011	Pay	2,604,251,000	2,294,494,000	2,647,812,000
A011-1	Pay of Officer	514,112,000	432,185,000	534,088,000
A011-2	Pay of Other Staff	2,090,139,000	1,862,309,000	2,113,724,000
A012	Allowances	2,914,469,000	2,984,394,000	3,426,099,000
A012-1	Regular Allowances	2,877,094,000	2,947,928,000	3,388,724,000
A012-2	Other Allowances (excluding TA	37,375,000	36,466,000	37,375,000
A03	Operating Expenses	2,620,832,000	2,530,459,000	2,559,098,000
A05	Grants subsidies and Write off Loans	17,716,000	17,716,000	19,488,000
A06	Transfers	115,687,000	135,794,000	143,623,000
A09	Physical Assets	42,293,000	83,663,000	68,540,000
A13	Repairs and Maintenance	61,239,000	75,439,000	61,239,000
Total		8,376,487,000	8,121,959,000	8,925,899,000

No.160- Population Welfare

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2299	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION					
A03	Operating Expenses			19,442,000	19,442,000	19,442,000
A038	TRAVEL & TRANSPORTATION			791,000	791,000	791,000
A039	GENERAL			18,651,000	18,651,000	18,651,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION				19,442,000	19,442,000	19,442,000
074102	Total-NUTRITION & OTHER HYGIENE PROGRAMME			19,442,000	19,442,000	19,442,000
0741	Total-PUBLIC HEALTH SERVICES			19,442,000	19,442,000	19,442,000
074	Total-PUBLIC HEALTH SERVICES			19,442,000	19,442,000	19,442,000
07	Total-HEALTH			19,442,000	19,442,000	19,442,000
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108103	POPULATION WELFARE MEASURES					
BI0546	DISTRICT POPULATION WELFARE OFFICE BADIN					
A01	Employees Related Expenses.			182,838,000	171,424,000	195,343,000
A011	PAY	300	300	87,067,000	72,731,000	87,067,000
A011-1	Pay of Officer	20	20	9,226,000	4,584,000	9,226,000
A011-2	Pay of Other Staff	280	280	77,841,000	68,147,000	77,841,000
A012	ALLOWANCES			95,771,000	98,693,000	108,276,000
A012-1	Regular Allowances			95,448,000	98,370,000	107,953,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			31,497,000	32,988,000	31,497,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			4,389,000	4,180,000	4,389,000
A034	OCCUPANCY COSTS			12,694,000	12,694,000	12,694,000
A038	TRAVEL & TRANSPORTATION			8,435,000	9,635,000	8,435,000
A039	GENERAL			5,608,000	6,108,000	5,608,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,761,000	2,861,000	1,761,000
A130	TRANSPORT			723,000	1,123,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	881,000	531,000
A132	FURNITURE AND FIXTURE			507,000	857,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE BADIN				216,396,000	207,573,000	228,601,000
BI0547	RHS-A CENTRE BADIN					
A01	Employees Related Expenses.			9,701,000	8,120,000	9,998,000
A011	PAY	11	11	4,561,000	3,639,000	4,561,000
A011-1	Pay of Officer	1	1	299,000		299,000
A011-2	Pay of Other Staff	10	10	4,262,000	3,639,000	4,262,000
A012	ALLOWANCES			5,140,000	4,481,000	5,437,000
A012-1	Regular Allowances			4,897,000	4,238,000	5,194,000
A012-2	Other Allowances (excluding			243,000	243,000	243,000
A03	Operating Expenses			3,249,000	3,183,000	3,249,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			327,000	261,000	327,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,517,000	1,517,000	1,517,000
A064	OTHER TRANSFER PAYMENTS			1,517,000	1,517,000	1,517,000
A09	Physical Assets			633,000	633,000	457,000
A094	OTHER STORES AND STOCKS			484,000	484,000	457,000
A096	PURCHASE OF PLANT & MACHINERY			149,000	149,000	

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			417,000	417,000	417,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE BADIN				15,517,000	13,870,000	15,638,000
BI0548	RHS-A CENTRE MATLI BADIN					
A01	Employees Related Expenses.			8,530,000	4,874,000	7,505,000
A011	PAY	12	12	3,945,000	2,129,000	3,945,000
A011-1	Pay of Officer	1	1	1,322,000		1,322,000
A011-2	Pay of Other Staff	11	11	2,623,000	2,129,000	2,623,000
A012	ALLOWANCES			4,585,000	2,745,000	3,560,000
A012-1	Regular Allowances			4,342,000	2,502,000	3,317,000
A012-2	Other Allowances (excluding			243,000	243,000	243,000
A03	Operating Expenses			2,715,000	2,649,000	2,715,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			327,000	261,000	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			365,000	365,000	253,000
A094	OTHER STORES AND STOCKS			365,000	365,000	253,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MATLI BADIN				13,004,000	9,282,000	11,867,000
BI0549	RHS-A CENTRE GOLARCHI BADIN					
A01	Employees Related Expenses.			7,102,000	6,148,000	7,370,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,041,000	2,579,000	3,143,000
A011-1	Pay of Officer	1	1	837,000	886,000	939,000
A011-2	Pay of Other Staff	10	10	2,204,000	1,693,000	2,204,000
A012	ALLOWANCES			4,061,000	3,569,000	4,227,000
A012-1	Regular Allowances			3,818,000	3,326,000	3,984,000
A012-2	Other Allowances (excluding			243,000	243,000	243,000
A03	Operating Expenses			2,715,000	2,649,000	2,715,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			327,000	261,000	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GOLARCHI BADIN				11,374,000	10,354,000	11,642,000
BI0550	RHS-A CENTRE TANDO BAGO BADIN					
A01	Employees Related Expenses.			9,178,000	8,814,000	10,004,000
A011	PAY	11	11	3,995,000	3,727,000	4,061,000
A011-1	Pay of Officer	1	1	986,000	992,000	1,052,000
A011-2	Pay of Other Staff	10	10	3,009,000	2,735,000	3,009,000
A012	ALLOWANCES			5,183,000	5,087,000	5,943,000
A012-1	Regular Allowances			5,021,000	4,925,000	5,781,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,715,000	2,649,000	2,715,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			327,000	261,000	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			265,000	265,000	275,000
A094	OTHER STORES AND STOCKS			265,000	265,000	275,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO BAGO BADIN				13,552,000	13,122,000	14,388,000
BI0551	RHS-A CENTRE TALHAR BADIN					
A01	Employees Related Expenses.			7,292,000	6,552,000	7,499,000
A011	PAY	11	11	3,105,000	2,810,000	3,105,000
A011-1	Pay of Officer	1	1	986,000	833,000	986,000
A011-2	Pay of Other Staff	10	10	2,119,000	1,977,000	2,119,000
A012	ALLOWANCES			4,187,000	3,742,000	4,394,000
A012-1	Regular Allowances			4,025,000	3,580,000	4,232,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,715,000	2,649,000	2,715,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			327,000	261,000	327,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TALHAR BADIN				11,564,000	10,758,000	11,771,000
BI0552	MULTI PURPOSE CENTRE BADIN					
A01	Employees Related Expenses.			5,530,000	5,384,000	6,375,000
A011	PAY	11	11	2,633,000	2,273,000	2,696,000
A011-1	Pay of Officer	2	2	587,000	613,000	650,000
A011-2	Pay of Other Staff	9	9	2,046,000	1,660,000	2,046,000
A012	ALLOWANCES			2,897,000	3,111,000	3,679,000
A012-1	Regular Allowances			2,735,000	2,949,000	3,517,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			4,603,000	4,537,000	4,603,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			327,000	261,000	327,000
A034	OCCUPANCY COSTS			1,888,000	1,888,000	1,888,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-MULTI PURPOSE CENTRE BADIN				11,690,000	11,478,000	12,535,000
DD0357	DISTRICT POPULATION WELFARE OFFICE DADU					
A01	Employees Related Expenses.			192,135,000	188,599,000	210,832,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	309	309	93,019,000	81,044,000	93,019,000
A011-1	Pay of Officer	19	19	10,233,000	10,138,000	10,233,000
A011-2	Pay of Other Staff	290	290	82,786,000	70,906,000	82,786,000
A012	ALLOWANCES			99,116,000	107,555,000	117,813,000
A012-1	Regular Allowances			98,432,000	106,871,000	117,129,000
A012-2	Other Allowances (excluding			684,000	684,000	684,000
A03	Operating Expenses			28,155,000	27,535,000	28,155,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			4,212,000	3,592,000	4,212,000
A034	OCCUPANCY COSTS			10,612,000	10,612,000	10,612,000
A038	TRAVEL & TRANSPORTATION			8,322,000	8,322,000	8,322,000
A039	GENERAL			4,638,000	4,638,000	4,638,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			1,761,000	1,761,000	1,761,000
A130	TRANSPORT			723,000	723,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			507,000	507,000	507,000
Total-DISTRICT POPULATION WELFARE OFFICE DADU				222,051,000	217,895,000	240,898,000
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU					
A01	Employees Related Expenses.			7,870,000	7,348,000	8,568,000
A011	PAY	12	12	3,526,000	3,259,000	3,702,000
A011-1	Pay of Officer	1	1	1,159,000	1,259,000	1,335,000
A011-2	Pay of Other Staff	11	11	2,367,000	2,000,000	2,367,000
A012	ALLOWANCES			4,344,000	4,089,000	4,866,000
A012-1	Regular Allowances			4,182,000	3,927,000	4,704,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			415,000	415,000	238,000
A094	OTHER STORES AND STOCKS			415,000	415,000	238,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				12,438,000	11,828,000	12,959,000
DD0359	RHS-A CENTRE MEHAR DADU					
A01	Employees Related Expenses.			7,721,000	5,638,000	7,685,000
A011	PAY	11	11	3,794,000	2,536,000	3,794,000
A011-1	Pay of Officer	1	1	1,215,000		1,215,000
A011-2	Pay of Other Staff	10	10	2,579,000	2,536,000	2,579,000
A012	ALLOWANCES			3,927,000	3,102,000	3,891,000
A012-1	Regular Allowances			3,765,000	2,940,000	3,729,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHS-A CENTRE MEHAR DADU				12,037,000	9,866,000	12,001,000
DD0373	RHSA CENTER DADU					
A01	Employees Related Expenses.			9,375,000	10,396,000	11,761,000
A011	PAY	12	12	4,319,000	4,732,000	5,036,000
A011-1	Pay of Officer	1	1	764,000	1,397,000	1,481,000
A011-2	Pay of Other Staff	11	11	3,555,000	3,335,000	3,555,000
A012	ALLOWANCES			5,056,000	5,664,000	6,725,000
A012-1	Regular Allowances			4,894,000	5,502,000	6,563,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,427,000	3,339,000	3,427,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			1,120,000	1,120,000	1,120,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			584,000	584,000	457,000
A094	OTHER STORES AND STOCKS			584,000	584,000	457,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHSA CENTER DADU				15,011,000	15,944,000	17,270,000
GO0241	DISTRICT POPULATION WELFARE OFFICE GHOTKI					
A01	Employees Related Expenses.			151,648,000	151,687,000	167,784,000
A011	PAY	261	261	68,719,000	68,038,000	69,436,000
A011-1	Pay of Officer	20	20	9,535,000	9,672,000	10,252,000
A011-2	Pay of Other Staff	241	241	59,184,000	58,366,000	59,184,000
A012	ALLOWANCES			82,929,000	83,649,000	98,348,000
A012-1	Regular Allowances			82,335,000	83,055,000	97,754,000
A012-2	Other Allowances (excluding			594,000	594,000	594,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			27,726,000	27,017,000	27,726,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			4,389,000	3,680,000	4,389,000
A034	OCCUPANCY COSTS			10,398,000	10,398,000	10,398,000
A038	TRAVEL & TRANSPORTATION			8,444,000	8,444,000	8,444,000
A039	GENERAL			4,124,000	4,124,000	4,124,000
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE GHOTKI				180,253,000	179,583,000	196,389,000
GO0242	RHS-A CENTRE GHOTKI					
A01	Employees Related Expenses.			6,640,000	5,716,000	7,099,000
A011	PAY	11	11	2,969,000	2,440,000	3,161,000
A011-1	Pay of Officer	1	1	575,000		575,000
A011-2	Pay of Other Staff	10	10	2,394,000	2,440,000	2,586,000
A012	ALLOWANCES			3,671,000	3,276,000	3,938,000
A012-1	Regular Allowances			3,301,000	2,906,000	3,568,000
A012-2	Other Allowances (excluding			370,000	370,000	370,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			634,000	634,000	494,000
A094	OTHER STORES AND STOCKS			634,000	634,000	494,000
A13	Repairs and Maintenance			236,000	236,000	236,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GHOTKI				12,199,000	11,187,000	12,518,000
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			7,303,000	4,998,000	7,136,000
A011	PAY	11	11	3,598,000	2,207,000	3,598,000
A011-1	Pay of Officer	1	1	414,000		414,000
A011-2	Pay of Other Staff	10	10	3,184,000	2,207,000	3,184,000
A012	ALLOWANCES			3,705,000	2,791,000	3,538,000
A012-1	Regular Allowances			3,540,000	2,626,000	3,373,000
A012-2	Other Allowances (excluding			165,000	165,000	165,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			365,000	365,000	253,000
A094	OTHER STORES AND STOCKS			365,000	365,000	253,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MIRPUR MATHELO GHOTKI				11,821,000	9,428,000	11,542,000
GO0244	RHS-A CENTRE OBARO GHOTKI					
A01	Employees Related Expenses.			5,857,000	5,384,000	7,022,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,036,000	2,386,000	3,329,000
A011-1	Pay of Officer	1	1	800,000		800,000
A011-2	Pay of Other Staff	10	10	2,236,000	2,386,000	2,529,000
A012	ALLOWANCES			2,821,000	2,998,000	3,693,000
A012-1	Regular Allowances			2,656,000	2,833,000	3,528,000
A012-2	Other Allowances (excluding			165,000	165,000	165,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			415,000	415,000	253,000
A094	OTHER STORES AND STOCKS			415,000	415,000	253,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE OBARO GHOTKI				10,425,000	9,864,000	11,428,000
HB0604	REGIONAL DIRECTORATE HYDERABAD					
A01	Employees Related Expenses.			12,462,000	12,948,000	14,700,000
A011	PAY	8	8	5,896,000	6,200,000	6,572,000
A011-1	Pay of Officer	6	6	4,373,000	4,534,000	4,806,000
A011-2	Pay of Other Staff	2	2	1,523,000	1,666,000	1,766,000
A012	ALLOWANCES			6,566,000	6,748,000	8,128,000
A012-1	Regular Allowances			6,404,000	6,586,000	7,966,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			4,036,000	3,948,000	4,021,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			434,000	346,000	419,000
A034	OCCUPANCY COSTS			1,287,000	1,287,000	1,287,000
A038	TRAVEL & TRANSPORTATION			1,928,000	1,928,000	1,928,000
A039	GENERAL			276,000	276,000	276,000
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-REGIONAL DIRECTORATE HYDERABAD				16,810,000	17,208,000	19,033,000
HB0605	DISTRICT POPULATION WELFARE OFFICE HYDERABAD					
A01	Employees Related Expenses.			153,781,000	141,204,000	163,814,000
A011	PAY	237	237	71,056,000	63,390,000	71,056,000
A011-1	Pay of Officer	16	16	13,258,000	10,485,000	13,258,000
A011-2	Pay of Other Staff	221	221	57,798,000	52,905,000	57,798,000
A012	ALLOWANCES			82,725,000	77,814,000	92,758,000
A012-1	Regular Allowances			82,213,000	77,302,000	92,246,000
A012-2	Other Allowances (excluding			512,000	512,000	512,000
A03	Operating Expenses			27,310,000	26,645,000	27,186,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			3,359,000	2,694,000	3,235,000
A034	OCCUPANCY COSTS			10,725,000	10,725,000	10,725,000
A038	TRAVEL & TRANSPORTATION			8,105,000	8,105,000	8,105,000
A039	GENERAL			4,750,000	4,750,000	4,750,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,761,000	1,761,000	1,761,000
A130	TRANSPORT			723,000	723,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			507,000	507,000	507,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT POPULATION WELFARE OFFICE				182,852,000	169,610,000	192,861,000
HYDERABAD						
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC					
	HYDERABAD					
A01	Employees Related Expenses.			16,624,000	14,723,000	18,592,000
A011	PAY	15	15	8,596,000	6,521,000	8,596,000
A011-1	Pay of Officer	2	2	3,401,000	2,290,000	3,401,000
A011-2	Pay of Other Staff	13	13	5,195,000	4,231,000	5,195,000
A012	ALLOWANCES			8,028,000	8,202,000	9,996,000
A012-1	Regular Allowances			7,866,000	8,040,000	9,834,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,520,000	3,432,000	3,500,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			423,000	335,000	403,000
A038	TRAVEL &			1,993,000	1,993,000	1,993,000
	TRANSPORTATION					
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER			1,737,000	1,737,000	1,737,000
	PAYMENTS					
A09	Physical Assets			584,000	584,000	457,000
A094	OTHER STORES			584,000	584,000	457,000
	AND STOCKS					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total- RHS-A CENTRE MODEL FAMILY CLINIC				22,701,000	20,712,000	24,522,000
HYDERABAD						
HB0607	RHS-A CENTRE LMC HYDERABABAD					
A01	Employees Related Expenses.			18,775,000	16,167,000	19,766,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	8,913,000	7,178,000	8,913,000
A011-1	Pay of Officer	2	2	3,345,000	2,573,000	3,345,000
A011-2	Pay of Other Staff	13	13	5,568,000	4,605,000	5,568,000
A012	ALLOWANCES			9,862,000	8,989,000	10,853,000
A012-1	Regular Allowances			9,700,000	8,827,000	10,691,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,297,000	3,209,000	3,277,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			424,000	336,000	404,000
A038	TRAVEL & TRANSPORTATION			1,769,000	1,769,000	1,769,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			634,000	634,000	457,000
A094	OTHER STORES AND STOCKS			634,000	634,000	457,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LMC HYDERABABAD				24,679,000	21,983,000	25,473,000
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD					
A01	Employees Related Expenses.			10,728,000	11,328,000	13,071,000
A011	PAY	12	12	5,223,000	5,058,000	5,619,000
A011-1	Pay of Officer	1	1	1,085,000	1,397,000	1,481,000
A011-2	Pay of Other Staff	11	11	4,138,000	3,661,000	4,138,000
A012	ALLOWANCES			5,505,000	6,270,000	7,452,000
A012-1	Regular Allowances			5,343,000	6,108,000	7,290,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,811,000	2,723,000	2,791,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			423,000	335,000	403,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	275,000
A094	OTHER STORES AND STOCKS			263,000	263,000	275,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE PHULELI PRETABAD HYDERABAD				15,340,000	15,852,000	17,531,000
HB0609	RHS-A CENTRE VASECTOMY QASIMABAD					
A01	Employees Related Expenses.			5,012,000	6,046,000	7,123,000
A011	PAY	5	5	2,210,000	2,532,000	2,984,000
A011-1	Pay of Officer	1	1	833,000	875,000	928,000
A011-2	Pay of Other Staff	4	4	1,377,000	1,657,000	2,056,000
A012	ALLOWANCES			2,802,000	3,514,000	4,139,000
A012-1	Regular Allowances			2,640,000	3,352,000	3,977,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,980,000	2,892,000	2,960,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			424,000	336,000	404,000
A038	TRAVEL & TRANSPORTATION			1,769,000	1,769,000	1,769,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE VASECTOMY QASIMABAD				9,549,000	10,495,000	11,640,000
HB0610	REGIONAL TRAINING INSTITUTE (RTI) HYDERABD					
A01	Employees Related Expenses.			37,755,000	41,735,000	44,835,000
A011	PAY	37	37	17,794,000	18,507,000	19,320,000
A011-1	Pay of Officer	10	10	9,074,000	10,000,000	10,600,000
A011-2	Pay of Other Staff	27	27	8,720,000	8,507,000	8,720,000
A012	ALLOWANCES			19,961,000	23,228,000	25,515,000
A012-1	Regular Allowances			19,718,000	22,985,000	25,272,000
A012-2	Other Allowances (excluding			243,000	243,000	243,000
A03	Operating Expenses			6,265,000	5,202,000	6,119,000
A032	COMMUNICATIONS			239,000	239,000	239,000
A033	UTILITIES			3,327,000	2,264,000	3,181,000
A038	TRAVEL & TRANSPORTATION			1,555,000	1,555,000	1,555,000
A039	GENERAL			1,144,000	1,144,000	1,144,000
A06	Transfers			3,150,000	8,107,000	10,134,000
A061	SCHOLARSHIP			3,150,000	8,107,000	10,134,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			1,037,000	1,037,000	1,037,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total- REGIONAL TRAINING INSTITUTE (RTI) HYDERABD				48,370,000	56,244,000	62,288,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0227	DISTRICT POPULATION WELFARE OFFICE					
	JACOBABAD					
A01	Employees Related Expenses.			158,331,000	140,273,000	168,386,000
A011	PAY	254	254	78,660,000	59,127,000	78,660,000
A011-1	Pay of Officer	17	17	6,888,000	3,970,000	6,888,000
A011-2	Pay of Other Staff	237	237	71,772,000	55,157,000	71,772,000
A012	ALLOWANCES			79,671,000	81,146,000	89,726,000
A012-1	Regular Allowances			79,130,000	80,605,000	89,185,000
A012-2	Other Allowances (excluding			541,000	541,000	541,000
A03	Operating Expenses			29,498,000	28,833,000	29,498,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			3,938,000	3,273,000	3,938,000
A034	OCCUPANCY COSTS			8,741,000	8,741,000	8,741,000
A038	TRAVEL &			7,156,000	7,156,000	7,156,000
	TRANSPORTATION					
A039	GENERAL			9,363,000	9,363,000	9,363,000
A09	Physical Assets					100,000
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,320,000	1,320,000	1,320,000
A130	TRANSPORT			542,000	542,000	542,000
A131	MACHINERY AND			398,000	398,000	398,000
	EQUIPMENT					
A132	FURNITURE AND			380,000	380,000	380,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				189,149,000	170,426,000	199,304,000
JACOBABAD						
JK0228	RHS-A CENTRE JACOBABAD					
A01	Employees Related Expenses.			6,616,000	7,873,000	9,046,000
A011	PAY	11	11	3,683,000	3,284,000	3,683,000
A011-1	Pay of Officer	1	1	1,631,000	1,397,000	1,631,000
A011-2	Pay of Other Staff	10	10	2,052,000	1,887,000	2,052,000
A012	ALLOWANCES			2,933,000	4,589,000	5,363,000
A012-1	Regular Allowances			2,771,000	4,427,000	5,201,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			634,000	634,000	472,000
A094	OTHER STORES AND STOCKS			634,000	634,000	472,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE JACOBABAD				11,944,000	13,113,000	14,212,000
JK0229	RHS-A CENTRE THULL JACOBABAD					
A01	Employees Related Expenses.			6,255,000	6,834,000	7,847,000
A011	PAY	11	11	2,900,000	2,882,000	3,218,000
A011-1	Pay of Officer	1	1	1,215,000	992,000	1,215,000
A011-2	Pay of Other Staff	10	10	1,685,000	1,890,000	2,003,000
A012	ALLOWANCES			3,355,000	3,952,000	4,629,000
A012-1	Regular Allowances			3,193,000	3,790,000	4,467,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	253,000
A094	OTHER STORES AND STOCKS			263,000	263,000	253,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE THULL JACOBABAD				10,815,000	11,306,000	12,253,000
JO0245	DISTRICT POPULATION WELFARE OFFICE JAMSHORO					
A01	Employees Related Expenses.			100,818,000	102,799,000	113,744,000
A011	PAY	208	208	46,828,000	45,830,000	46,874,000
A011-1	Pay of Officer	17	17	8,871,000	8,728,000	8,871,000
A011-2	Pay of Other Staff	191	191	37,957,000	37,102,000	38,003,000
A012	ALLOWANCES			53,990,000	56,969,000	66,870,000
A012-1	Regular Allowances			53,667,000	56,646,000	66,547,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			24,042,000	25,522,000	24,042,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			3,849,000	3,729,000	3,849,000
A034	OCCUPANCY COSTS			7,583,000	7,583,000	7,583,000
A038	TRAVEL & TRANSPORTATION			7,010,000	8,210,000	7,010,000
A039	GENERAL			5,300,000	5,700,000	5,300,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			1,320,000	2,420,000	1,320,000
A130	TRANSPORT			542,000	942,000	542,000
A131	MACHINERY AND EQUIPMENT			398,000	748,000	398,000
A132	FURNITURE AND FIXTURE			380,000	730,000	380,000
Total-DISTRICT POPULATION WELFARE OFFICE JAMSHORO				126,180,000	130,741,000	139,256,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0247	DISTRICT POPULATION WELFARE OFFICE					
	KASHMORE KANDHKOT					
A01	Employees Related Expenses.			91,283,000	80,082,000	97,799,000
A011	PAY	182	182	44,729,000	36,376,000	44,729,000
A011-1	Pay of Officer	15	15	4,340,000	3,133,000	4,340,000
A011-2	Pay of Other Staff	167	167	40,389,000	33,243,000	40,389,000
A012	ALLOWANCES			46,554,000	43,706,000	53,070,000
A012-1	Regular Allowances			46,290,000	43,442,000	52,806,000
A012-2	Other Allowances (excluding			264,000	264,000	264,000
A03	Operating Expenses			25,558,000	24,938,000	25,558,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			3,849,000	3,229,000	3,849,000
A034	OCCUPANCY COSTS			6,886,000	6,886,000	6,886,000
A038	TRAVEL &			7,207,000	7,207,000	7,207,000
	TRANSPORTATION					
A039	GENERAL			7,316,000	7,316,000	7,316,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,320,000	1,320,000	1,320,000
A130	TRANSPORT			542,000	542,000	542,000
A131	MACHINERY AND			398,000	398,000	398,000
	EQUIPMENT					
A132	FURNITURE AND			380,000	380,000	380,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				118,361,000	106,540,000	124,677,000
KASHMORE KANDHKOT						
KK0248	RHS-A CENTRE KANDHKOT					
A01	Employees Related Expenses.			4,477,000	4,460,000	5,306,000
A011	PAY	11	11	2,199,000	2,011,000	2,362,000
A011-1	Pay of Officer	1	1	379,000	511,000	542,000
A011-2	Pay of Other Staff	10	10	1,820,000	1,500,000	1,820,000
A012	ALLOWANCES			2,278,000	2,449,000	2,944,000
A012-1	Regular Allowances			2,116,000	2,287,000	2,782,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			382,000	382,000	382,000
A094	OTHER STORES AND STOCKS			382,000	382,000	382,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KANDHKOT				9,553,000	9,448,000	10,382,000
KK0249	RHS-A CENTRE KASMORE					
A01	Employees Related Expenses.			5,989,000	6,601,000	7,389,000
A011	PAY	11	11	2,583,000	2,751,000	2,924,000
A011-1	Pay of Officer	1	1	986,000	942,000	986,000
A011-2	Pay of Other Staff	10	10	1,597,000	1,809,000	1,938,000
A012	ALLOWANCES			3,406,000	3,850,000	4,465,000
A012-1	Regular Allowances			3,244,000	3,688,000	4,303,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,911,000	2,823,000	2,911,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,795,000	1,795,000	1,795,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	238,000
A094	OTHER STORES AND STOCKS			263,000	263,000	238,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KASMORE				10,701,000	11,225,000	11,932,000
KQ2037	DIRECTOR GENERAL POPULATION WELFARE SINDH					
A01	Employees Related Expenses.			108,158,000	95,003,000	108,511,000
A011	PAY	81	81	43,050,000	34,391,000	43,050,000
A011-1	Pay of Officer	36	36	27,723,000	21,656,000	27,723,000
A011-2	Pay of Other Staff	45	45	15,327,000	12,735,000	15,327,000
A012	ALLOWANCES			65,108,000	60,612,000	65,461,000
A012-1	Regular Allowances			63,881,000	59,410,000	64,259,000
A012-2	Other Allowances (excluding			1,227,000	1,202,000	1,202,000
A03	Operating Expenses			55,702,000	56,502,000	55,702,000
A032	COMMUNICATIONS			1,410,000	1,410,000	1,410,000
A033	UTILITIES			5,224,000	4,224,000	5,224,000
A034	OCCUPANCY COSTS			14,000,000	14,000,000	14,000,000
A036	MOTOR VEHICLES			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			19,389,000	20,389,000	19,389,000
A039	GENERAL			15,652,000	16,452,000	15,652,000
A06	Transfers			1,056,000	1,456,000	1,056,000
A063	ENTERTAINMENT & GIFTS			1,056,000	1,456,000	1,056,000
A09	Physical Assets			1,873,000	1,873,000	1,339,000
A092	COMPUTER EQUIPMENT			312,000	312,000	
A094	OTHER STORES AND STOCKS			1,339,000	1,339,000	1,339,000
A096	PURCHASE OF PLANT & MACHINERY			22,000	22,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,516,000	4,016,000	2,516,000
A130	TRANSPORT			1,809,000	3,309,000	1,809,000
A131	MACHINERY AND EQUIPMENT			369,000	369,000	369,000
A132	FURNITURE AND FIXTURE			338,000	338,000	338,000
Total-DIRECTOR GENERAL POPULATION WELFARE SINDH				169,305,000	158,850,000	169,124,000
KX0567	DISTRICT POPULATION WELFARE OFFICE KHAIRPUR					
A01	Employees Related Expenses.			293,971,000	278,289,000	315,724,000
A011	PAY	419	419	140,819,000	118,885,000	140,819,000
A011-1	Pay of Officer	25	25	19,116,000	10,642,000	19,116,000
A011-2	Pay of Other Staff	394	394	121,703,000	108,243,000	121,703,000
A012	ALLOWANCES			153,152,000	159,404,000	174,905,000
A012-1	Regular Allowances			151,900,000	158,152,000	173,653,000
A012-2	Other Allowances (excluding			1,252,000	1,252,000	1,252,000
A03	Operating Expenses			31,337,000	32,552,000	31,337,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			4,742,000	4,357,000	4,742,000
A034	OCCUPANCY COSTS			13,058,000	13,058,000	13,058,000
A038	TRAVEL & TRANSPORTATION			8,518,000	9,718,000	8,518,000
A039	GENERAL			4,648,000	5,048,000	4,648,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,761,000	2,861,000	1,761,000
A130	TRANSPORT			723,000	1,123,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	881,000	531,000
A132	FURNITURE AND FIXTURE			507,000	857,000	507,000
Total- DISTRICT POPULATION WELFARE OFFICE KHAIRPUR				327,269,000	313,902,000	348,822,000
KX0568	RHS-A CENTRE KHAIRPUR					
A01	Employees Related Expenses.			11,702,000	13,768,000	15,276,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,941,000	6,042,000	6,233,000
A011-1	Pay of Officer	1	1	1,197,000	1,397,000	1,481,000
A011-2	Pay of Other Staff	11	11	4,744,000	4,645,000	4,752,000
A012	ALLOWANCES			5,761,000	7,726,000	9,043,000
A012-1	Regular Allowances			5,596,000	7,561,000	8,878,000
A012-2	Other Allowances (excluding			165,000	165,000	165,000
A03	Operating Expenses			3,301,000	3,213,000	3,301,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			994,000	994,000	994,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			679,000	679,000	502,000
A094	OTHER STORES AND STOCKS			679,000	679,000	502,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHAIRPUR				17,307,000	19,285,000	20,704,000
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			10,688,000	10,605,000	11,690,000
A011	PAY	11	11	4,778,000	4,703,000	4,778,000
A011-1	Pay of Officer	1	1	1,265,000	1,259,000	1,265,000
A011-2	Pay of Other Staff	10	10	3,513,000	3,444,000	3,513,000
A012	ALLOWANCES			5,910,000	5,902,000	6,912,000
A012-1	Regular Allowances			5,731,000	5,723,000	6,733,000
A012-2	Other Allowances (excluding			179,000	179,000	179,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	275,000
A094	OTHER STORES AND STOCKS			263,000	263,000	275,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GAMBAT KHAIRPUR				15,248,000	15,077,000	16,118,000
KX0570	RHS-A CENTRE KOT DIGI KHAIRPUR					
A01	Employees Related Expenses.			6,115,000	6,113,000	7,333,000
A011	PAY	11	11	3,286,000	2,756,000	3,286,000
A011-1	Pay of Officer	1	1	382,000		382,000
A011-2	Pay of Other Staff	10	10	2,904,000	2,756,000	2,904,000
A012	ALLOWANCES			2,829,000	3,357,000	4,047,000
A012-1	Regular Allowances			2,667,000	3,195,000	3,885,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KOT DIGI KHAIRPUR				10,431,000	10,341,000	11,649,000
LN0439	REGIONAL DIRECTORATE LARKANO					
A01	Employees Related Expenses.			13,947,000	12,286,000	15,810,000
A011	PAY	8	8	7,826,000	5,929,000	7,826,000
A011-1	Pay of Officer	6	6	6,444,000	4,846,000	6,444,000
A011-2	Pay of Other Staff	2	2	1,382,000	1,083,000	1,382,000
A012	ALLOWANCES			6,121,000	6,357,000	7,984,000
A012-1	Regular Allowances			5,959,000	6,195,000	7,822,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,702,000	3,525,000	3,702,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			518,000	341,000	518,000
A034	OCCUPANCY COSTS			1,287,000	1,287,000	1,287,000
A038	TRAVEL & TRANSPORTATION			1,510,000	1,510,000	1,510,000
A039	GENERAL			276,000	276,000	276,000
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total- REGIONAL DIRECTORATE LARKANO				17,961,000	16,123,000	19,824,000
LN0440	DISTRICT POPULATION WELFARE OFFICE LARKANO					
A01	Employees Related Expenses.			233,264,000	221,251,000	252,143,000
A011	PAY	331	331	113,042,000	94,575,000	113,042,000
A011-1	Pay of Officer	19	19	12,069,000	11,434,000	12,069,000
A011-2	Pay of Other Staff	312	312	100,973,000	83,141,000	100,973,000
A012	ALLOWANCES			120,222,000	126,676,000	139,101,000
A012-1	Regular Allowances			120,051,000	126,505,000	138,930,000
A012-2	Other Allowances (excluding			171,000	171,000	171,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			32,877,000	33,914,000	32,877,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			5,097,000	4,534,000	5,097,000
A034	OCCUPANCY COSTS			13,120,000	13,120,000	13,120,000
A038	TRAVEL & TRANSPORTATION			8,404,000	9,604,000	8,404,000
A039	GENERAL			5,885,000	6,285,000	5,885,000
A09	Physical Assets			200,000	200,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			879,000	1,979,000	879,000
A130	TRANSPORT			362,000	762,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	615,000	265,000
A132	FURNITURE AND FIXTURE			252,000	602,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE LARKANO				267,220,000	257,344,000	285,999,000
LN0441	RHS-A CENTRE LARKANA					
A01	Employees Related Expenses.			15,381,000	15,903,000	17,778,000
A011	PAY	15	15	6,773,000	7,001,000	7,330,000
A011-1	Pay of Officer	2	2	1,896,000	2,284,000	2,453,000
A011-2	Pay of Other Staff	13	13	4,877,000	4,717,000	4,877,000
A012	ALLOWANCES			8,608,000	8,902,000	10,448,000
A012-1	Regular Allowances			8,446,000	8,740,000	10,286,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			4,294,000	4,206,000	4,294,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,993,000	1,993,000	1,993,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			458,000	458,000	331,000
A094	OTHER STORES AND STOCKS			458,000	458,000	331,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LARKANA				22,106,000	22,540,000	24,376,000
LN0442	RHS-A CENTRE DOKRI LARKANA					
A01	Employees Related Expenses.			7,167,000	5,977,000	7,302,000
A011	PAY	11	11	3,198,000	2,542,000	3,198,000
A011-1	Pay of Officer	1	1	986,000	967,000	986,000
A011-2	Pay of Other Staff	10	10	2,212,000	1,575,000	2,212,000
A012	ALLOWANCES			3,969,000	3,435,000	4,104,000
A012-1	Regular Allowances			3,807,000	3,273,000	3,942,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,585,000	3,497,000	3,585,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	253,000
A094	OTHER STORES AND STOCKS			263,000	263,000	253,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE DOKRI LARKANA				12,553,000	11,275,000	12,534,000
LN0443	RHS-A CENTRE VASECTOMY LARKANA					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,002,000	4,607,000	5,072,000
A011	PAY	5	5	1,367,000	1,792,000	1,864,000
A011-1	Pay of Officer	1	1	100,000	563,000	597,000
A011-2	Pay of Other Staff	4	4	1,267,000	1,229,000	1,267,000
A012	ALLOWANCES			1,635,000	2,815,000	3,208,000
A012-1	Regular Allowances			1,473,000	2,653,000	3,046,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,684,000	4,846,000	3,684,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			1,197,000	1,409,000	1,197,000
A038	TRAVEL &			1,700,000	2,350,000	1,700,000
	TRANSPORTATION					
A039	GENERAL			676,000	976,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			407,000	407,000	163,000
A094	OTHER STORES			263,000	263,000	163,000
	AND STOCKS					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE VASECTOMY LARKANA				8,487,000	11,254,000	10,313,000
LN0444	REGIONAL TRAINING INSTITUTE LARKANA					
A01	Employees Related Expenses.			31,884,000	27,269,000	34,445,000
A011	PAY	37	37	16,305,000	12,528,000	16,305,000
A011-1	Pay of Officer	10	10	8,838,000	7,544,000	8,838,000
A011-2	Pay of Other Staff	27	27	7,467,000	4,984,000	7,467,000
A012	ALLOWANCES			15,579,000	14,741,000	18,140,000
A012-1	Regular Allowances			15,413,000	14,575,000	17,974,000
A012-2	Other Allowances (excluding			166,000	166,000	166,000
A03	Operating Expenses			10,305,000	11,436,000	10,305,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			239,000	239,000	239,000
A033	UTILITIES			4,886,000	4,886,000	4,886,000
A034	OCCUPANCY COSTS			2,573,000	3,704,000	2,573,000
A038	TRAVEL & TRANSPORTATION			1,762,000	1,762,000	1,762,000
A039	GENERAL			845,000	845,000	845,000
A06	Transfers			3,150,000	5,067,000	10,134,000
A061	SCHOLARSHIP			3,150,000	5,067,000	10,134,000
A09	Physical Assets			562,000	562,000	163,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A096	PURCHASE OF PLANT & MACHINERY			42,000	42,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			601,000	601,000	601,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-REGIONAL TRAINING INSTITUTE LARKANA				46,502,000	44,935,000	55,648,000
LN0445	SAFE MOTHER HOMES LARKANA					
A01	Employees Related Expenses.			11,760,000	10,316,000	12,784,000
A011	PAY	25	25	5,262,000	4,278,000	5,581,000
A011-1	Pay of Officer	3	3	2,047,000	944,000	2,047,000
A011-2	Pay of Other Staff	22	22	3,215,000	3,334,000	3,534,000
A012	ALLOWANCES			6,498,000	6,038,000	7,203,000
A012-1	Regular Allowances			6,336,000	5,876,000	7,041,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			6,260,000	6,260,000	6,260,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			109,000	109,000	109,000
A033	UTILITIES			1,358,000	1,358,000	1,358,000
A034	OCCUPANCY COSTS			2,143,000	2,143,000	2,143,000
A038	TRAVEL & TRANSPORTATION			1,529,000	1,529,000	1,529,000
A039	GENERAL			1,121,000	1,121,000	1,121,000
A06	Transfers			926,000	926,000	926,000
A064	OTHER TRANSFER PAYMENTS			926,000	926,000	926,000
A09	Physical Assets			407,000	407,000	238,000
A094	OTHER STORES AND STOCKS			263,000	263,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			377,000	377,000	377,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-SAFE MOTHER HOMES LARKANA				19,730,000	18,286,000	20,585,000
MP0431	REGIONAL DIRECTORATE MIRPURKHAS					
A01	Employees Related Expenses.			9,927,000	9,580,000	10,974,000
A011	PAY	7	7	4,837,000	4,627,000	4,976,000
A011-1	Pay of Officer	5	5	3,127,000	2,883,000	3,127,000
A011-2	Pay of Other Staff	2	2	1,710,000	1,744,000	1,849,000
A012	ALLOWANCES			5,090,000	4,953,000	5,998,000
A012-1	Regular Allowances			4,928,000	4,791,000	5,836,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			5,585,000	5,452,000	5,585,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			2,082,000	1,949,000	2,082,000
A034	OCCUPANCY COSTS			1,287,000	1,287,000	1,287,000
A038	TRAVEL & TRANSPORTATION			1,510,000	1,510,000	1,510,000
A039	GENERAL			595,000	595,000	595,000
A09	Physical Assets			163,000	163,000	163,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total- REGIONAL DIRECTORATE MIRPURKHAS				15,987,000	15,507,000	17,034,000
MP0432	DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			156,040,000	154,172,000	172,227,000
A011	PAY	262	262	73,026,000	70,407,000	73,026,000
A011-1	Pay of Officer	17	17	11,184,000	10,897,000	11,184,000
A011-2	Pay of Other Staff	245	245	61,842,000	59,510,000	61,842,000
A012	ALLOWANCES			83,014,000	83,765,000	99,201,000
A012-1	Regular Allowances			82,852,000	83,603,000	99,039,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			29,118,000	28,321,000	29,118,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			3,740,000	2,943,000	3,740,000
A034	OCCUPANCY COSTS			11,576,000	11,576,000	11,576,000
A038	TRAVEL & TRANSPORTATION			8,341,000	8,341,000	8,341,000
A039	GENERAL			5,090,000	5,090,000	5,090,000
A09	Physical Assets			200,000	200,000	150,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	150,000
A13	Repairs and Maintenance			1,761,000	1,761,000	1,761,000
A130	TRANSPORT			723,000	723,000	723,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	531,000
A132	FURNITURE AND FIXTURE			507,000	507,000	507,000
Total- DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS				187,119,000	184,454,000	203,256,000
MP0433	RHS-A CENTRE MIRPURKHAS					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,735,000	8,556,000	11,108,000
A011	PAY	11	11	5,451,000	4,034,000	5,451,000
A011-1	Pay of Officer	1	1	2,246,000	1,341,000	2,246,000
A011-2	Pay of Other Staff	10	10	3,205,000	2,693,000	3,205,000
A012	ALLOWANCES			6,284,000	4,522,000	5,657,000
A012-1	Regular Allowances			6,122,000	4,360,000	5,495,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL &			1,867,000	1,867,000	1,867,000
	TRANSPORTATION					
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER			1,389,000	1,389,000	1,389,000
	PAYMENTS					
A09	Physical Assets			458,000	458,000	346,000
A094	OTHER STORES			458,000	458,000	346,000
	AND STOCKS					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE MIRPURKHAS				17,118,000	13,851,000	16,379,000
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD					
A01	Employees Related Expenses.			8,938,000	9,196,000	10,574,000
A011	PAY	11	11	3,900,000	4,344,000	4,733,000
A011-1	Pay of Officer	1	1	901,000	1,636,000	1,734,000
A011-2	Pay of Other Staff	10	10	2,999,000	2,708,000	2,999,000
A012	ALLOWANCES			5,038,000	4,852,000	5,841,000
A012-1	Regular Allowances			4,876,000	4,690,000	5,679,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			457,000	457,000	238,000
A094	OTHER STORES AND STOCKS			313,000	313,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KOT GHULAM MUHAMMAD				13,548,000	13,718,000	14,965,000
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS					
A01	Employees Related Expenses.			5,720,000	6,588,000	7,513,000
A011	PAY	11	11	2,786,000	3,000,000	3,241,000
A011-1	Pay of Officer	1	1	379,000	300,000	379,000
A011-2	Pay of Other Staff	10	10	2,407,000	2,700,000	2,862,000
A012	ALLOWANCES			2,934,000	3,588,000	4,272,000
A012-1	Regular Allowances			2,772,000	3,426,000	4,110,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			4,411,000	4,323,000	4,411,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			2,023,000	1,935,000	2,023,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	275,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			263,000	263,000	275,000
	AND STOCKS					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE DIGRI MIRPURKAHS				11,932,000	12,712,000	13,593,000
MX0336	DISTRICT POPULATION WELFARE OFFICE					
	MITHI					
A01	Employees Related Expenses.			135,162,000	133,948,000	154,133,000
A011	PAY	295	295	62,397,000	57,029,000	63,741,000
A011-1	Pay of Officer	21	21	6,182,000	7,100,000	7,526,000
A011-2	Pay of Other Staff	274	274	56,215,000	49,929,000	56,215,000
A012	ALLOWANCES			72,765,000	76,919,000	90,392,000
A012-1	Regular Allowances			72,603,000	76,757,000	90,230,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			29,975,000	29,178,000	29,975,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,566,000	3,769,000	4,566,000
A034	OCCUPANCY COSTS			11,963,000	11,963,000	11,963,000
A038	TRAVEL &			8,433,000	8,433,000	8,433,000
	TRANSPORTATION					
A039	GENERAL			4,713,000	4,713,000	4,713,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			443,000	443,000	443,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			133,000	133,000	133,000
	EQUIPMENT					
A132	FURNITURE AND			129,000	129,000	129,000
	FIXTURE					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE				165,780,000	163,769,000	184,551,000
MITHI						
MX0337	RHS-A CENTRE MITHI					
A01	Employees Related Expenses.			7,052,000	5,307,000	7,202,000
A011	PAY	11	11	3,483,000	2,312,000	3,483,000
A011-1	Pay of Officer	1	1	1,435,000	906,000	1,435,000
A011-2	Pay of Other Staff	10	10	2,048,000	1,406,000	2,048,000
A012	ALLOWANCES			3,569,000	2,995,000	3,719,000
A012-1	Regular Allowances			3,407,000	2,833,000	3,557,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			458,000	458,000	331,000
A094	OTHER STORES AND STOCKS			458,000	458,000	331,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE MITHI				12,204,000	10,371,000	12,227,000
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI					
A01	Employees Related Expenses.			4,072,000	4,494,000	5,222,000
A011	PAY	11	11	1,868,000	1,927,000	2,193,000
A011-1	Pay of Officer	1	1	150,000		150,000
A011-2	Pay of Other Staff	10	10	1,718,000	1,927,000	2,043,000
A012	ALLOWANCES			2,204,000	2,567,000	3,029,000
A012-1	Regular Allowances			2,042,000	2,405,000	2,867,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			457,000	457,000	253,000
A094	OTHER STORES AND STOCKS			313,000	313,000	253,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE NAGAR PARKAR MITHI				8,682,000	9,016,000	9,628,000
MX0339	RHS-A CENTRE CHACHRO MITHI					
A01	Employees Related Expenses.			5,390,000	4,452,000	5,922,000
A011	PAY	11	11	2,825,000	1,943,000	2,825,000
A011-1	Pay of Officer	1	1	698,000		698,000
A011-2	Pay of Other Staff	10	10	2,127,000	1,943,000	2,127,000
A012	ALLOWANCES			2,565,000	2,509,000	3,097,000
A012-1	Regular Allowances			2,403,000	2,347,000	2,935,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,936,000	2,759,000	2,936,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			548,000	371,000	548,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			407,000	407,000	238,000
A094	OTHER STORES AND STOCKS			263,000	263,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE CHACHRO MITHI				10,127,000	9,012,000	10,490,000
MY0208	DISTRICT POPULATION WELFARE OFFICE MATIARI					
A01	Employees Related Expenses.			108,874,000	101,512,000	116,040,000
A011	PAY	161	161	48,794,000	45,478,000	48,805,000
A011-1	Pay of Officer	14	14	11,473,000	9,985,000	11,473,000
A011-2	Pay of Other Staff	147	147	37,321,000	35,493,000	37,332,000
A012	ALLOWANCES			60,080,000	56,034,000	67,235,000
A012-1	Regular Allowances			59,009,000	55,872,000	66,164,000
A012-2	Other Allowances (excluding			1,071,000	162,000	1,071,000
A03	Operating Expenses			23,910,000	23,245,000	23,910,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			3,938,000	3,273,000	3,938,000
A034	OCCUPANCY COSTS			6,944,000	6,944,000	6,944,000
A038	TRAVEL & TRANSPORTATION			7,032,000	7,032,000	7,032,000
A039	GENERAL			5,696,000	5,696,000	5,696,000
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE MATIARI				133,663,000	125,636,000	140,829,000
MY0209	RHS-A CENTRE HALA MATIARI					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,028,000	10,481,000	11,976,000
A011	PAY	11	11	4,926,000	4,573,000	5,013,000
A011-1	Pay of Officer	1	1	1,394,000	1,397,000	1,481,000
A011-2	Pay of Other Staff	10	10	3,532,000	3,176,000	3,532,000
A012	ALLOWANCES			6,102,000	5,908,000	6,963,000
A012-1	Regular Allowances			5,751,000	5,557,000	6,612,000
A012-2	Other Allowances (excluding			351,000	351,000	351,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL &			1,867,000	1,867,000	1,867,000
	TRANSPORTATION					
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER			1,389,000	1,389,000	1,389,000
	PAYMENTS					
A09	Physical Assets			256,000	256,000	256,000
A094	OTHER STORES			256,000	256,000	256,000
	AND STOCKS					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE HALA MATIARI				16,209,000	15,574,000	17,157,000
NX0336	RHS-A CENTRE NAUSHERO FEROZE					
A01	Employees Related Expenses.			9,928,000	9,190,000	11,286,000
A011	PAY	11	11	4,617,000	3,983,000	5,028,000
A011-1	Pay of Officer	1	1	1,010,000	1,341,000	1,421,000
A011-2	Pay of Other Staff	10	10	3,607,000	2,642,000	3,607,000
A012	ALLOWANCES			5,311,000	5,207,000	6,258,000
A012-1	Regular Allowances			5,149,000	5,045,000	6,096,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			458,000	458,000	368,000
A094	OTHER STORES AND STOCKS			458,000	458,000	368,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE NAUSHERO FEROZE				15,311,000	14,485,000	16,579,000
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE					
A01	Employees Related Expenses.			8,290,000	8,553,000	9,683,000
A011	PAY	11	11	3,936,000	3,635,000	3,936,000
A011-1	Pay of Officer	1	1	968,000	962,000	968,000
A011-2	Pay of Other Staff	10	10	2,968,000	2,673,000	2,968,000
A012	ALLOWANCES			4,354,000	4,918,000	5,747,000
A012-1	Regular Allowances			4,192,000	4,756,000	5,585,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			457,000	457,000	238,000
A094	OTHER STORES AND STOCKS			313,000	313,000	238,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE MORO NAUSHERO FEROZE				12,900,000	13,075,000	14,074,000
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			4,305,000	4,283,000	4,707,000
A011	PAY	5	5	1,598,000	1,626,000	1,693,000
A011-1	Pay of Officer	1	1	878,000	918,000	973,000
A011-2	Pay of Other Staff	4	4	720,000	708,000	720,000
A012	ALLOWANCES			2,707,000	2,657,000	3,014,000
A012-1	Regular Allowances			2,545,000	2,495,000	2,852,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,858,000	2,770,000	2,858,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,700,000	1,700,000	1,700,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	253,000
A094	OTHER STORES AND STOCKS			263,000	263,000	253,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ				8,964,000	8,854,000	9,212,000
NX0354	DISTRICT POPULATION WELFARE OFFICER N FEROZE					
A01	Employees Related Expenses.			192,626,000	176,197,000	205,024,000
A011	PAY	300	300	93,315,000	74,714,000	93,315,000
A011-1	Pay of Officer	23	23	15,761,000	9,310,000	15,761,000
A011-2	Pay of Other Staff	277	277	77,554,000	65,404,000	77,554,000
A012	ALLOWANCES			99,311,000	101,483,000	111,709,000
A012-1	Regular Allowances			99,065,000	101,237,000	111,463,000
A012-2	Other Allowances (excluding			246,000	246,000	246,000
A03	Operating Expenses			28,415,000	27,706,000	28,415,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,171,000	3,462,000	4,171,000
A034	OCCUPANCY COSTS			11,788,000	11,788,000	11,788,000
A038	TRAVEL & TRANSPORTATION			7,371,000	7,371,000	7,371,000
A039	GENERAL			4,785,000	4,785,000	4,785,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			443,000	443,000	443,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICER N FEROZE				221,484,000	204,346,000	234,032,000
SB0401	REGIONAL DIRECTOR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			9,393,000	8,926,000	11,142,000
A011	PAY	7	7	5,311,000	4,204,000	5,311,000
A011-1	Pay of Officer	5	5	3,405,000	2,582,000	3,405,000
A011-2	Pay of Other Staff	2	2	1,906,000	1,622,000	1,906,000
A012	ALLOWANCES			4,082,000	4,722,000	5,831,000
A012-1	Regular Allowances			3,920,000	4,560,000	5,669,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,523,000	4,435,000	4,523,000
A032	COMMUNICATIONS			137,000	137,000	137,000
A033	UTILITIES			341,000	253,000	341,000
A034	OCCUPANCY COSTS			1,609,000	1,609,000	1,609,000
A038	TRAVEL & TRANSPORTATION			1,873,000	1,873,000	1,873,000
A039	GENERAL			563,000	563,000	563,000
A13	Repairs and Maintenance			624,000	624,000	624,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total-REGIONAL DIRECTOR SHAHEED BENAZIRABAD				14,540,000	13,985,000	16,289,000
SB0402	DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			172,362,000	184,420,000	197,116,000
A011	PAY	273	273	83,883,000	80,526,000	83,883,000
A011-1	Pay of Officer	16	16	12,685,000	12,142,000	12,685,000
A011-2	Pay of Other Staff	257	257	71,198,000	68,384,000	71,198,000
A012	ALLOWANCES			88,479,000	103,894,000	113,233,000
A012-1	Regular Allowances			88,317,000	103,732,000	113,071,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			27,160,000	26,363,000	27,160,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,348,000	3,551,000	4,348,000
A034	OCCUPANCY COSTS			10,612,000	10,612,000	10,612,000
A038	TRAVEL & TRANSPORTATION			7,183,000	7,183,000	7,183,000
A039	GENERAL			4,717,000	4,717,000	4,717,000
A09	Physical Assets			250,000	250,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD				200,651,000	211,912,000	225,155,000
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			18,213,000	17,887,000	20,444,000
A011	PAY	16	16	8,629,000	7,890,000	8,629,000
A011-1	Pay of Officer	2	2	2,306,000	1,603,000	2,306,000
A011-2	Pay of Other Staff	14	14	6,323,000	6,287,000	6,323,000
A012	ALLOWANCES			9,584,000	9,997,000	11,815,000
A012-1	Regular Allowances			8,816,000	9,229,000	11,047,000
A012-2	Other Allowances (excluding			768,000	768,000	768,000
A03	Operating Expenses			4,294,000	4,206,000	4,294,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,993,000	1,993,000	1,993,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			584,000	584,000	457,000
A094	OTHER STORES AND STOCKS			584,000	584,000	457,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD				25,064,000	24,650,000	27,168,000
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			14,206,000	14,310,000	16,416,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,005,000	6,373,000	7,005,000
A011-1	Pay of Officer	1	1	2,374,000	1,840,000	2,374,000
A011-2	Pay of Other Staff	11	11	4,631,000	4,533,000	4,631,000
A012	ALLOWANCES			7,201,000	7,937,000	9,411,000
A012-1	Regular Allowances			7,039,000	7,775,000	9,249,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	275,000
A094	OTHER STORES AND STOCKS			263,000	263,000	275,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD				18,766,000	18,782,000	20,844,000
SB0405	RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,922,000	3,457,000	4,285,000
A011	PAY	5	5	1,950,000	1,530,000	1,950,000
A011-1	Pay of Officer	1	1	345,000	80,000	345,000
A011-2	Pay of Other Staff	4	4	1,605,000	1,450,000	1,605,000
A012	ALLOWANCES			1,972,000	1,927,000	2,335,000
A012-1	Regular Allowances			1,810,000	1,765,000	2,173,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,927,000	2,839,000	2,927,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,769,000	1,769,000	1,769,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD				8,406,000	7,853,000	8,769,000
SL0034	RHS-A CENTRE SUJAWAL					
A01	Employees Related Expenses.			2,106,000	6,194,000	6,704,000
A011	PAY	10	10	1,082,000	2,737,000	2,637,000
A011-1	Pay of Officer	1	1	293,000	1,509,000	1,335,000
A011-2	Pay of Other Staff	9	9	789,000	1,228,000	1,302,000
A012	ALLOWANCES			1,024,000	3,457,000	4,067,000
A012-1	Regular Allowances			862,000	3,295,000	3,905,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,902,000	3,814,000	3,902,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			382,000	382,000	382,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			382,000	382,000	382,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE SUJAWAL				7,784,000	11,784,000	12,382,000
SL0035	RHS-A CENTRE MIRPUR BATHORO SUJAWAL					
A01	Employees Related Expenses.			4,907,000	6,713,000	7,505,000
A011	PAY	11	11	2,053,000	2,792,000	2,960,000
A011-1	Pay of Officer	1	1	1,433,000	1,627,000	1,725,000
A011-2	Pay of Other Staff	10	10	620,000	1,165,000	1,235,000
A012	ALLOWANCES			2,854,000	3,921,000	4,545,000
A012-1	Regular Allowances			2,692,000	3,759,000	4,383,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,089,000	3,001,000	3,089,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			701,000	613,000	701,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE MIRPUR BATHORO SUJAWAL				9,553,000	11,271,000	12,151,000
SL0036	RHS-A CENTRE JATI SUJAWAL					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,830,000	5,846,000	6,527,000
A011	PAY	10	10	1,430,000	2,407,000	2,551,000
A011-1	Pay of Officer	1	1	716,000	1,140,000	1,208,000
A011-2	Pay of Other Staff	9	9	714,000	1,267,000	1,343,000
A012	ALLOWANCES			2,400,000	3,439,000	3,976,000
A012-1	Regular Allowances			2,238,000	3,277,000	3,814,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,406,000	3,318,000	3,406,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			701,000	613,000	701,000
A038	TRAVEL &			1,643,000	1,643,000	1,643,000
	TRANSPORTATION					
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			382,000	382,000	382,000
A094	OTHER STORES			382,000	382,000	382,000
	AND STOCKS					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE JATI SUJAWAL				9,012,000	10,940,000	11,709,000
SL0047	DISTRICT POPULATION WELFARE OFFICE					
	SUJAWAL					
A01	Employees Related Expenses.			64,165,000	74,474,000	86,026,000
A011	PAY	148	148	33,799,000	34,663,000	38,187,000
A011-1	Pay of Officer	17	17	13,038,000	10,978,000	13,038,000
A011-2	Pay of Other Staff	131	131	20,761,000	23,685,000	25,149,000
A012	ALLOWANCES			30,366,000	39,811,000	47,839,000
A012-1	Regular Allowances			30,204,000	39,649,000	47,677,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			21,932,000	23,135,000	21,932,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,203,000	3,906,000	4,203,000
A034	OCCUPANCY COSTS			6,445,000	6,445,000	6,445,000
A038	TRAVEL & TRANSPORTATION			7,153,000	8,353,000	7,153,000
A039	GENERAL			3,831,000	4,131,000	3,831,000
A13	Repairs and Maintenance			879,000	1,979,000	879,000
A130	TRANSPORT			362,000	762,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	615,000	265,000
A132	FURNITURE AND FIXTURE			252,000	602,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE SUJAWAL				86,976,000	99,588,000	108,837,000
SN0395	DISTRICT POPULATION WELFARE OFFICE SANGHAR					
A01	Employees Related Expenses.			211,013,000	215,220,000	234,952,000
A011	PAY	395	395	100,533,000	93,938,000	102,175,000
A011-1	Pay of Officer	23	23	9,851,000	10,843,000	11,493,000
A011-2	Pay of Other Staff	372	372	90,682,000	83,095,000	90,682,000
A012	ALLOWANCES			110,480,000	121,282,000	132,777,000
A012-1	Regular Allowances			110,318,000	121,120,000	132,615,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			36,375,000	37,490,000	36,375,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			7,219,000	6,834,000	7,219,000
A034	OCCUPANCY COSTS			15,743,000	15,743,000	15,743,000
A038	TRAVEL & TRANSPORTATION			8,494,000	9,694,000	8,494,000
A039	GENERAL			4,548,000	4,848,000	4,548,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			879,000	1,979,000	879,000
A130	TRANSPORT			362,000	762,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	615,000	265,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			252,000	602,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE SANGHAR				248,267,000	254,689,000	272,306,000
SN0396	RHS-A CENTRE SANGHAR					
A01	Employees Related Expenses.			5,669,000	8,247,000	9,289,000
A011	PAY	10	10	2,771,000	3,638,000	3,866,000
A011-1	Pay of Officer	1	1	612,000	1,397,000	1,481,000
A011-2	Pay of Other Staff	9	9	2,159,000	2,241,000	2,385,000
A012	ALLOWANCES			2,898,000	4,609,000	5,423,000
A012-1	Regular Allowances			2,736,000	4,447,000	5,261,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,961,000	3,873,000	3,961,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,032,000	944,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			634,000	634,000	457,000
A094	OTHER STORES AND STOCKS			634,000	634,000	457,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SANGHAR				11,889,000	14,379,000	15,332,000
SN0397	RHS-A CENTRE KHIPRO SANGHAR					
A01	Employees Related Expenses.			6,317,000	6,184,000	7,347,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,045,000	2,768,000	3,248,000
A011-1	Pay of Officer	1	1	379,000	61,000	379,000
A011-2	Pay of Other Staff	10	10	2,666,000	2,707,000	2,869,000
A012	ALLOWANCES			3,272,000	3,416,000	4,099,000
A012-1	Regular Allowances			3,110,000	3,254,000	3,937,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,420,000	3,332,000	3,420,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,032,000	944,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	275,000
A094	OTHER STORES AND STOCKS			263,000	263,000	275,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHIPRO SANGHAR				11,538,000	11,317,000	12,436,000
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			10,952,000	11,411,000	12,769,000
A011	PAY	10	10	4,967,000	5,074,000	5,311,000
A011-1	Pay of Officer	1	1	1,210,000	1,205,000	1,210,000
A011-2	Pay of Other Staff	9	9	3,757,000	3,869,000	4,101,000
A012	ALLOWANCES			5,985,000	6,337,000	7,458,000
A012-1	Regular Allowances			5,823,000	6,175,000	7,296,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,420,000	3,332,000	3,420,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,032,000	944,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	238,000
A094	OTHER STORES AND STOCKS			263,000	263,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SHAHDADPUR SANGHAR				16,173,000	16,544,000	17,821,000
SN0399	RHS-A CENTRE SINJHORO SANGHAR					
A01	Employees Related Expenses.			5,939,000	3,380,000	5,181,000
A011	PAY	11	11	2,649,000	1,395,000	2,649,000
A011-1	Pay of Officer	1	1	1,215,000	232,000	1,215,000
A011-2	Pay of Other Staff	10	10	1,434,000	1,163,000	1,434,000
A012	ALLOWANCES			3,290,000	1,985,000	2,532,000
A012-1	Regular Allowances			3,128,000	1,823,000	2,370,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,420,000	3,332,000	3,420,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,032,000	944,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			578,000	578,000	275,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			313,000	313,000	275,000
	AND STOCKS					
A096	PURCHASE OF			265,000	265,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE SINJHORO SANGHAR				11,331,000	8,684,000	10,270,000
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			8,911,000	9,300,000	10,557,000
A011	PAY	10	10	4,272,000	4,246,000	4,544,000
A011-1	Pay of Officer	1	1	455,000	388,000	455,000
A011-2	Pay of Other Staff	9	9	3,817,000	3,858,000	4,089,000
A012	ALLOWANCES			4,639,000	5,054,000	6,013,000
A012-1	Regular Allowances			4,477,000	4,892,000	5,851,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,420,000	3,332,000	3,420,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,032,000	944,000	1,032,000
A038	TRAVEL &			1,643,000	1,643,000	1,643,000
	TRANSPORTATION					
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			407,000	407,000	238,000
A094	OTHER STORES			263,000	263,000	238,000
	AND STOCKS					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO ADAM SANGHAR				14,132,000	14,433,000	15,609,000
SQ0344	DISTRICT POPULATION WELFARE OFFICE SHIKARPUR					
A01	Employees Related Expenses.			198,065,000	183,961,000	215,070,000
A011	PAY	317	317	99,365,000	79,137,000	99,365,000
A011-1	Pay of Officer	18	18	13,506,000	9,224,000	13,506,000
A011-2	Pay of Other Staff	299	299	85,859,000	69,913,000	85,859,000
A012	ALLOWANCES			98,700,000	104,824,000	115,705,000
A012-1	Regular Allowances			98,538,000	104,662,000	115,543,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			28,796,000	29,899,000	28,796,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			3,410,000	2,913,000	3,410,000
A034	OCCUPANCY COSTS			11,769,000	11,769,000	11,769,000
A038	TRAVEL & TRANSPORTATION			8,394,000	9,594,000	8,394,000
A039	GENERAL			4,852,000	5,252,000	4,852,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			879,000	1,329,000	879,000
A130	TRANSPORT			362,000	512,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	415,000	265,000
A132	FURNITURE AND FIXTURE			252,000	402,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE SHIKARPUR				227,940,000	215,389,000	244,745,000
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			7,173,000	6,216,000	8,455,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,646,000	2,744,000	4,124,000
A011-1	Pay of Officer	1	1	1,215,000		1,215,000
A011-2	Pay of Other Staff	9	9	2,431,000	2,744,000	2,909,000
A012	ALLOWANCES			3,527,000	3,472,000	4,331,000
A012-1	Regular Allowances			3,365,000	3,310,000	4,169,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,848,000	2,715,000	2,848,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			460,000	327,000	460,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			365,000	365,000	253,000
A094	OTHER STORES AND STOCKS			365,000	365,000	253,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE GARHI YASIN SHIKARPUR				11,780,000	10,690,000	12,950,000
SQ0346	RHS-A CENTRE LAKHI SHIKARPUR					
A01	Employees Related Expenses.			9,263,000	6,746,000	8,825,000
A011	PAY	11	11	4,111,000	2,886,000	4,111,000
A011-1	Pay of Officer	1	1	1,265,000	1,259,000	1,265,000
A011-2	Pay of Other Staff	10	10	2,846,000	1,627,000	2,846,000
A012	ALLOWANCES			5,152,000	3,860,000	4,714,000
A012-1	Regular Allowances			4,990,000	3,698,000	4,552,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LAKHI SHIKARPUR				13,579,000	10,974,000	13,141,000
SQ0357	RHSA CENER SHIKARPUR					
A01	Employees Related Expenses.			10,177,000	9,475,000	11,384,000
A011	PAY	10	10	5,062,000	4,213,000	5,062,000
A011-1	Pay of Officer	1	1	1,720,000	1,341,000	1,720,000
A011-2	Pay of Other Staff	9	9	3,342,000	2,872,000	3,342,000
A012	ALLOWANCES			5,115,000	5,262,000	6,322,000
A012-1	Regular Allowances			4,953,000	5,100,000	6,160,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,644,000	3,556,000	3,644,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			2,211,000	2,211,000	2,211,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			797,000	797,000	457,000
A094	OTHER STORES AND STOCKS			532,000	532,000	457,000
A096	PURCHASE OF PLANT & MACHINERY			265,000	265,000	
A13	Repairs and Maintenance			236,000	236,000	236,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHSA CENER SHIKARPUR				16,243,000	15,453,000	17,110,000
SY0442	REGIONAL DIRECTORATESUKKUR					
A01	Employees Related Expenses.			10,380,000	11,503,000	13,014,000
A011	PAY	7	7	4,918,000	5,475,000	5,772,000
A011-1	Pay of Officer	5	5	3,157,000	3,008,000	3,157,000
A011-2	Pay of Other Staff	2	2	1,761,000	2,467,000	2,615,000
A012	ALLOWANCES			5,462,000	6,028,000	7,242,000
A012-1	Regular Allowances			5,300,000	5,866,000	7,080,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			4,078,000	3,945,000	4,078,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			430,000	297,000	430,000
A034	OCCUPANCY COSTS			1,560,000	1,560,000	1,560,000
A038	TRAVEL & TRANSPORTATION			1,510,000	1,510,000	1,510,000
A039	GENERAL			467,000	467,000	467,000
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-REGIONAL DIRECTORATESUKKUR				14,770,000	15,760,000	17,404,000
SY0443	DISTRICT POPULATION WELFARE OFFICE					
A01	Employees Related Expenses.			236,104,000	239,226,000	262,393,000
A011	PAY	355	355	112,817,000	102,167,000	112,817,000
A011-1	Pay of Officer	18	18	14,296,000	8,964,000	14,296,000
A011-2	Pay of Other Staff	337	337	98,521,000	93,203,000	98,521,000
A012	ALLOWANCES			123,287,000	137,059,000	149,576,000
A012-1	Regular Allowances			123,113,000	136,885,000	149,402,000
A012-2	Other Allowances (excluding			174,000	174,000	174,000
A03	Operating Expenses			32,216,000	30,701,000	32,216,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			4,742,000	3,857,000	4,742,000
A034	OCCUPANCY COSTS			14,201,000	13,571,000	14,201,000
A038	TRAVEL & TRANSPORTATION			8,353,000	8,353,000	8,353,000
A039	GENERAL			4,549,000	4,549,000	4,549,000
A09	Physical Assets			250,000	250,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	100,000
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE				269,449,000	271,056,000	295,588,000
SY0444	RHS-A CENTRE SUKKUR					
A01	Employees Related Expenses.			11,561,000	13,116,000	14,724,000
A011	PAY	11	11	5,024,000	5,680,000	6,020,000
A011-1	Pay of Officer	1	1	1,949,000	2,241,000	2,375,000
A011-2	Pay of Other Staff	10	10	3,075,000	3,439,000	3,645,000
A012	ALLOWANCES			6,537,000	7,436,000	8,704,000
A012-1	Regular Allowances			6,071,000	6,970,000	8,238,000
A012-2	Other Allowances (excluding			466,000	466,000	466,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			584,000	584,000	494,000
A094	OTHER STORES AND STOCKS			584,000	584,000	494,000
A13	Repairs and Maintenance			236,000	236,000	236,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SUKKUR				17,070,000	18,537,000	20,143,000
SY0445	RHS-A CENTRE ROHRI SUKKUR					
A01	Employees Related Expenses.			9,337,000	9,709,000	10,742,000
A011	PAY	10	10	4,025,000	4,155,000	4,283,000
A011-1	Pay of Officer	1	1	1,194,000	1,370,000	1,452,000
A011-2	Pay of Other Staff	9	9	2,831,000	2,785,000	2,831,000
A012	ALLOWANCES			5,312,000	5,554,000	6,459,000
A012-1	Regular Allowances			5,029,000	5,271,000	6,176,000
A012-2	Other Allowances (excluding			283,000	283,000	283,000
A03	Operating Expenses			4,000,000	3,291,000	4,000,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,612,000	903,000	1,612,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	238,000
A094	OTHER STORES AND STOCKS			263,000	263,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE ROHRI SUKKUR				15,138,000	14,801,000	16,374,000
SY0446	RHS-A CENTRE PANO AKIL SUKKUR					
A01	Employees Related Expenses.			6,705,000	8,454,000	9,537,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,112,000	3,819,000	4,048,000
A011-1	Pay of Officer	1	1	941,000	1,140,000	1,208,000
A011-2	Pay of Other Staff	11	11	2,171,000	2,679,000	2,840,000
A012	ALLOWANCES			3,593,000	4,635,000	5,489,000
A012-1	Regular Allowances			3,431,000	4,473,000	5,327,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,848,000	2,715,000	2,848,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			460,000	327,000	460,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			457,000	457,000	253,000
A094	OTHER STORES AND STOCKS			313,000	313,000	253,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE PANO AKIL SUKKUR				11,404,000	13,020,000	14,032,000
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			25,273,000	27,428,000	30,727,000
A011	PAY	37	37	12,197,000	12,658,000	13,180,000
A011-1	Pay of Officer	10	10	5,246,000	5,179,000	5,246,000
A011-2	Pay of Other Staff	27	27	6,951,000	7,479,000	7,934,000
A012	ALLOWANCES			13,076,000	14,770,000	17,547,000
A012-1	Regular Allowances			12,914,000	14,608,000	17,385,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			9,479,000	9,479,000	9,479,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			239,000	239,000	239,000
A033	UTILITIES			4,060,000	4,060,000	4,060,000
A034	OCCUPANCY COSTS			2,573,000	2,573,000	2,573,000
A038	TRAVEL & TRANSPORTATION			1,762,000	1,762,000	1,762,000
A039	GENERAL			845,000	845,000	845,000
A06	Transfers			3,150,000	9,323,000	10,134,000
A061	SCHOLARSHIP			3,150,000	9,323,000	10,134,000
A09	Physical Assets			554,000	554,000	163,000
A092	COMPUTER EQUIPMENT			207,000	207,000	
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			1,037,000	1,037,000	1,037,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-REGIONAL TRAINING INSTITUTE SUKKUR				39,493,000	47,821,000	51,540,000
TN0205	RHS-A CENTRE TANDO MUHAMMMAD KHAN					
A01	Employees Related Expenses.			11,813,000	10,507,000	13,170,000
A011	PAY	10	10	5,906,000	4,476,000	5,906,000
A011-1	Pay of Officer	1	1	1,948,000	1,195,000	1,948,000
A011-2	Pay of Other Staff	9	9	3,958,000	3,281,000	3,958,000
A012	ALLOWANCES			5,907,000	6,031,000	7,264,000
A012-1	Regular Allowances			5,745,000	5,869,000	7,102,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			584,000	584,000	472,000
A094	OTHER STORES AND STOCKS			584,000	584,000	472,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO MUHAMMMAD KHAN				17,322,000	15,928,000	18,567,000
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK					
A01	Employees Related Expenses.			9,631,000	9,618,000	10,955,000
A011	PAY	11	11	4,191,000	4,060,000	4,458,000
A011-1	Pay of Officer	1	1	986,000	992,000	1,052,000
A011-2	Pay of Other Staff	10	10	3,205,000	3,068,000	3,406,000
A012	ALLOWANCES			5,440,000	5,558,000	6,497,000
A012-1	Regular Allowances			5,278,000	5,396,000	6,335,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			457,000	457,000	238,000
A094	OTHER STORES AND STOCKS			313,000	313,000	238,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE TANDO GHULAM HYDER TMK				14,241,000	14,140,000	15,346,000
TN0214	DISTRICT POPULATION WELFARE OFFICER T M KHAN					
A01	Employees Related Expenses.			85,736,000	76,336,000	94,231,000
A011	PAY	149	149	43,236,000	34,389,000	43,236,000
A011-1	Pay of Officer	12	12	6,239,000	6,103,000	6,239,000
A011-2	Pay of Other Staff	137	137	36,997,000	28,286,000	36,997,000
A012	ALLOWANCES			42,500,000	41,947,000	50,995,000
A012-1	Regular Allowances			42,338,000	41,785,000	50,833,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			22,045,000	21,248,000	22,045,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,203,000	3,406,000	4,203,000
A034	OCCUPANCY COSTS			6,366,000	6,366,000	6,366,000
A038	TRAVEL & TRANSPORTATION			6,932,000	6,932,000	6,932,000
A039	GENERAL			4,244,000	4,244,000	4,244,000
A09	Physical Assets					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICER T M KHAN				108,660,000	98,463,000	117,305,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0208	DISTRICT POPULATION WELFARE OFFICE					
	TANDO ALLAHYAR					
A01	Employees Related Expenses.			100,261,000	92,149,000	108,088,000
A011	PAY	159	159	47,494,000	41,543,000	47,494,000
A011-1	Pay of Officer	12	12	7,511,000	6,722,000	7,511,000
A011-2	Pay of Other Staff	147	147	39,983,000	34,821,000	39,983,000
A012	ALLOWANCES			52,767,000	50,606,000	60,594,000
A012-1	Regular Allowances			52,297,000	50,136,000	60,124,000
A012-2	Other Allowances (excluding			470,000	470,000	470,000
A03	Operating Expenses			28,318,000	29,521,000	28,318,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,203,000	3,906,000	4,203,000
A034	OCCUPANCY COSTS			6,366,000	6,366,000	6,366,000
A038	TRAVEL &			7,028,000	8,228,000	7,028,000
	TRANSPORTATION					
A039	GENERAL			10,421,000	10,721,000	10,421,000
A13	Repairs and Maintenance			879,000	1,979,000	879,000
A130	TRANSPORT			362,000	762,000	362,000
A131	MACHINERY AND			265,000	615,000	265,000
	EQUIPMENT					
A132	FURNITURE AND			252,000	602,000	252,000
	FIXTURE					
Total- DISTRICT POPULATION WELFARE OFFICE				129,458,000	123,649,000	137,285,000
TANDO ALLAHYAR						
TQ0209	RHS-A CENTRE TANDO ALLAHYAR					
A01	Employees Related Expenses.			9,974,000	7,500,000	9,613,000
A011	PAY	10	10	4,539,000	3,374,000	4,539,000
A011-1	Pay of Officer	1	1	1,215,000	300,000	1,215,000
A011-2	Pay of Other Staff	9	9	3,324,000	3,074,000	3,324,000
A012	ALLOWANCES			5,435,000	4,126,000	5,074,000
A012-1	Regular Allowances			5,273,000	3,964,000	4,912,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,300,000	3,212,000	3,300,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL &			1,867,000	1,867,000	1,867,000
	TRANSPORTATION					
A039	GENERAL			993,000	993,000	993,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			382,000	382,000	382,000
A094	OTHER STORES AND STOCKS			382,000	382,000	382,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE TANDO ALLAHYAR				15,281,000	12,719,000	14,920,000
TQ0210	RHS-A CENTRE CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,725,000	5,245,000	7,235,000
A011	PAY	10	10	3,285,000	2,347,000	3,591,000
A011-1	Pay of Officer	1	1	1,103,000		1,103,000
A011-2	Pay of Other Staff	9	9	2,182,000	2,347,000	2,488,000
A012	ALLOWANCES			3,440,000	2,898,000	3,644,000
A012-1	Regular Allowances			3,278,000	2,736,000	3,482,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,759,000	2,671,000	2,759,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE CHAMBER TANDO ALLAHYAR				11,041,000	9,473,000	11,551,000
TX0360	DISTRICT POPULATION WELFARE OFFICE THATTA					
A01	Employees Related Expenses.			127,588,000	117,926,000	138,164,000
A011	PAY	198	198	60,646,000	53,163,000	60,646,000
A011-1	Pay of Officer	14	14	10,206,000	8,935,000	10,206,000
A011-2	Pay of Other Staff	184	184	50,440,000	44,228,000	50,440,000
A012	ALLOWANCES			66,942,000	64,763,000	77,518,000
A012-1	Regular Allowances			66,124,000	63,945,000	76,700,000
A012-2	Other Allowances (excluding			818,000	818,000	818,000
A03	Operating Expenses			23,785,000	22,532,000	23,785,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,115,000	3,362,000	4,115,000
A034	OCCUPANCY COSTS			8,490,000	7,990,000	8,490,000
A038	TRAVEL & TRANSPORTATION			7,067,000	7,067,000	7,067,000
A039	GENERAL			3,813,000	3,813,000	3,813,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			756,000	756,000	756,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
Total- DISTRICT POPULATION WELFARE OFFICE THATTA				152,129,000	141,214,000	162,805,000
TX0361	RHS-A CENTRE THATTA					
A01	Employees Related Expenses.			10,497,000	9,683,000	11,357,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,872,000	4,418,000	5,035,000
A011-1	Pay of Officer	1	1	1,949,000	1,992,000	2,112,000
A011-2	Pay of Other Staff	9	9	2,923,000	2,426,000	2,923,000
A012	ALLOWANCES			5,625,000	5,265,000	6,322,000
A012-1	Regular Allowances			5,463,000	5,103,000	6,160,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,961,000	3,873,000	3,961,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,032,000	944,000	1,032,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			584,000	584,000	457,000
A094	OTHER STORES AND STOCKS			584,000	584,000	457,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE THATTA				16,667,000	15,765,000	17,400,000
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			6,074,000	4,265,000	6,194,000
A011	PAY	11	11	2,877,000	1,893,000	3,166,000
A011-1	Pay of Officer	1	1	1,159,000		1,159,000
A011-2	Pay of Other Staff	10	10	1,718,000	1,893,000	2,007,000
A012	ALLOWANCES			3,197,000	2,372,000	3,028,000
A012-1	Regular Allowances			3,035,000	2,210,000	2,866,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,585,000	3,497,000	3,585,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			457,000	457,000	253,000
A094	OTHER STORES			313,000	313,000	253,000
	AND STOCKS					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE MIRPUR SAKRO THATTA				11,510,000	9,613,000	11,426,000
UT0297	DISTRICT POPULATION WELFARE OFFICE					
	UMERKOT					
A01	Employees Related Expenses.			180,266,000	187,159,000	199,420,000
A011	PAY	338	338	80,964,000	78,235,000	81,371,000
A011-1	Pay of Officer	16	16	6,038,000	6,080,000	6,445,000
A011-2	Pay of Other Staff	322	322	74,926,000	72,155,000	74,926,000
A012	ALLOWANCES			99,302,000	108,924,000	118,049,000
A012-1	Regular Allowances			99,140,000	108,762,000	117,887,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			32,362,000	31,653,000	32,362,000
A032	COMMUNICATIONS			371,000	371,000	371,000
A033	UTILITIES			4,536,000	3,827,000	4,536,000
A034	OCCUPANCY COSTS			11,963,000	11,963,000	11,963,000
A038	TRAVEL &			8,332,000	8,332,000	8,332,000
	TRANSPORTATION					
A039	GENERAL			7,160,000	7,160,000	7,160,000
A09	Physical Assets					150,000
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			879,000	879,000	879,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE				213,507,000	219,691,000	232,811,000
UMERKOT						
UT0298	RHS-A CENTRE UMER KOT					
A01	Employees Related Expenses.			9,817,000	8,476,000	10,225,000
A011	PAY	11	11	4,433,000	3,728,000	4,528,000
A011-1	Pay of Officer	1	1	908,000	946,000	1,003,000
A011-2	Pay of Other Staff	10	10	3,525,000	2,782,000	3,525,000
A012	ALLOWANCES			5,384,000	4,748,000	5,697,000
A012-1	Regular Allowances			5,222,000	4,586,000	5,535,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,419,000	3,331,000	3,419,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			1,112,000	1,112,000	1,112,000
A06	Transfers			1,089,000	1,089,000	1,089,000
A064	OTHER TRANSFER PAYMENTS			1,089,000	1,089,000	1,089,000
A09	Physical Assets			584,000	584,000	472,000
A094	OTHER STORES AND STOCKS			584,000	584,000	472,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE UMER KOT				15,145,000	13,716,000	15,441,000
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			131,158,000	119,190,000	133,637,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	44,848,000	41,025,000	45,863,000
A011-1	Pay of Officer	32	32	25,676,000	23,462,000	26,676,000
A011-2	Pay of Other Staff	37	37	19,172,000	17,563,000	19,187,000
A012	ALLOWANCES			86,310,000	78,165,000	87,774,000
A012-1	Regular Allowances			77,153,000	68,983,000	78,592,000
A012-2	Other Allowances (excluding			9,157,000	9,182,000	9,182,000
A03	Operating Expenses			1,441,119,000	1,357,600,000	1,379,750,000
A032	COMMUNICATIONS			1,215,000	1,215,000	1,215,000
A033	UTILITIES			6,269,000	6,269,000	6,269,000
A034	OCCUPANCY COSTS			25,135,000	25,135,000	25,135,000
A036	MOTOR VEHICLES			129,000	129,000	129,000
A038	TRAVEL & TRANSPORTATION			18,396,000	22,396,000	18,396,000
A039	GENERAL			1,389,975,000	1,302,456,000	1,328,606,000
A05	Grants subsidies and Write off Loans			17,716,000	17,716,000	19,488,000
A052	GRANTS-DOMESTIC			17,716,000	17,716,000	19,488,000
A06	Transfers			6,330,000	7,830,000	6,330,000
A063	ENTERTAINMENT & GIFTS			6,330,000	7,830,000	6,330,000
A09	Physical Assets			1,566,000	42,936,000	41,916,000
A092	COMPUTER EQUIPMENT			519,000	519,000	
A094	OTHER STORES AND STOCKS			547,000	41,917,000	41,916,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			3,887,000	6,887,000	3,887,000
A130	TRANSPORT			2,011,000	5,011,000	2,011,000
A131	MACHINERY AND EQUIPMENT			1,313,000	1,313,000	1,313,000
A132	FURNITURE AND FIXTURE			563,000	563,000	563,000
Total-POPULATION WELFARE DEPARTMENT SECRETARIAT				1,601,776,000	1,552,159,000	1,585,008,000
KQ1871	REGIONAL DIRECTORATE KARACHI					
A01	Employees Related Expenses.			11,383,000	10,522,000	12,156,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,916,000	4,753,000	5,282,000
A011-1	Pay of Officer	6	6	4,022,000	4,140,000	4,388,000
A011-2	Pay of Other Staff	2	2	894,000	613,000	894,000
A012	ALLOWANCES			6,467,000	5,769,000	6,874,000
A012-1	Regular Allowances			6,305,000	5,607,000	6,712,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,151,000	2,974,000	3,151,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			518,000	341,000	518,000
A034	OCCUPANCY COSTS			1,287,000	1,287,000	1,287,000
A038	TRAVEL & TRANSPORTATION			959,000	959,000	959,000
A039	GENERAL			276,000	276,000	276,000
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-REGIONAL DIRECTORATE KARACHI				14,846,000	13,808,000	15,619,000
KQ1872	DISTRICT POPULATION WELFARE OFFICE KARACHI EAST					
A01	Employees Related Expenses.			123,345,000	109,802,000	136,222,000
A011	PAY	167	167	61,352,000	49,431,000	62,725,000
A011-1	Pay of Officer	13	13	9,204,000	9,978,000	10,577,000
A011-2	Pay of Other Staff	154	154	52,148,000	39,453,000	52,148,000
A012	ALLOWANCES			61,993,000	60,371,000	73,497,000
A012-1	Regular Allowances			61,791,000	60,169,000	73,295,000
A012-2	Other Allowances (excluding			202,000	202,000	202,000
A03	Operating Expenses			21,761,000	22,876,000	21,761,000
A032	COMMUNICATIONS			193,000	193,000	193,000
A033	UTILITIES			3,771,000	3,286,000	3,771,000
A034	OCCUPANCY COSTS			7,176,000	7,176,000	7,176,000
A038	TRAVEL & TRANSPORTATION			4,482,000	5,282,000	4,482,000
A039	GENERAL			6,139,000	6,939,000	6,139,000
A09	Physical Assets			300,000	300,000	

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			879,000	1,179,000	879,000
A130	TRANSPORT			362,000	462,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	365,000	265,000
A132	FURNITURE AND FIXTURE			252,000	352,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI EAST				146,285,000	134,157,000	158,862,000
KQ1873	DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH					
A01	Employees Related Expenses.			130,651,000	133,698,000	146,132,000
A011	PAY	243	243	58,515,000	57,156,000	62,313,000
A011-1	Pay of Officer	12	12	12,674,000	10,400,000	12,674,000
A011-2	Pay of Other Staff	231	231	45,841,000	46,756,000	49,639,000
A012	ALLOWANCES			72,136,000	76,542,000	83,819,000
A012-1	Regular Allowances			71,884,000	76,290,000	83,567,000
A012-2	Other Allowances (excluding			252,000	252,000	252,000
A03	Operating Expenses			29,505,000	28,395,000	29,505,000
A032	COMMUNICATIONS			193,000	193,000	193,000
A033	UTILITIES			5,047,000	3,937,000	5,047,000
A034	OCCUPANCY COSTS			11,342,000	11,342,000	11,342,000
A038	TRAVEL & TRANSPORTATION			4,390,000	4,390,000	4,390,000
A039	GENERAL			8,533,000	8,533,000	8,533,000
A09	Physical Assets			250,000	250,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI SOUTH				161,285,000	163,222,000	176,516,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1874	DISTRICT POPULATION WELFARE OFFICE					
	KARACHI WEST					
A01	Employees Related Expenses.			65,854,000	59,934,000	72,435,000
A011	PAY	124	124	32,154,000	26,388,000	32,154,000
A011-1	Pay of Officer	11	11	7,788,000	7,710,000	7,788,000
A011-2	Pay of Other Staff	113	113	24,366,000	18,678,000	24,366,000
A012	ALLOWANCES			33,700,000	33,546,000	40,281,000
A012-1	Regular Allowances			32,894,000	32,740,000	39,475,000
A012-2	Other Allowances (excluding			806,000	806,000	806,000
A03	Operating Expenses			15,672,000	14,974,000	15,672,000
A032	COMMUNICATIONS			136,000	136,000	136,000
A033	UTILITIES			3,374,000	2,676,000	3,374,000
A034	OCCUPANCY COSTS			6,018,000	6,018,000	6,018,000
A038	TRAVEL & TRANSPORTATION			3,180,000	3,180,000	3,180,000
A039	GENERAL			2,964,000	2,964,000	2,964,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			616,000	616,000	616,000
A130	TRANSPORT			254,000	254,000	254,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	185,000
A132	FURNITURE AND FIXTURE			177,000	177,000	177,000
Total-DISTRICT POPULATION WELFARE OFFICE				82,342,000	75,724,000	88,723,000
KARACHI WEST						
KQ1875	DISTRICT POPULATION WELFARE OFFICE					
	KARACHI CENTRAL					
A01	Employees Related Expenses.			114,102,000	106,086,000	123,158,000
A011	PAY	180	180	53,462,000	47,640,000	53,462,000
A011-1	Pay of Officer	14	14	9,251,000	8,738,000	9,251,000
A011-2	Pay of Other Staff	166	166	44,211,000	38,902,000	44,211,000
A012	ALLOWANCES			60,640,000	58,446,000	69,696,000
A012-1	Regular Allowances			60,230,000	58,036,000	69,286,000
A012-2	Other Allowances (excluding			410,000	410,000	410,000
A03	Operating Expenses			21,708,000	20,857,000	21,708,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			193,000	193,000	193,000
A033	UTILITIES			4,528,000	3,677,000	4,528,000
A034	OCCUPANCY COSTS			8,296,000	8,296,000	8,296,000
A038	TRAVEL & TRANSPORTATION			4,419,000	4,419,000	4,419,000
A039	GENERAL			4,272,000	4,272,000	4,272,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total-DISTRICT POPULATION WELFARE OFFICE				136,989,000	128,122,000	145,745,000
KARACHI CENTRAL						
KQ1876	DISTRICT POPULATION WELFARE OFFICE					
	MALIR KARACHI					
A01	Employees Related Expenses.			121,608,000	119,106,000	133,652,000
A011	PAY	178	178	56,010,000	53,286,000	56,010,000
A011-1	Pay of Officer	16	16	10,293,000	8,783,000	10,293,000
A011-2	Pay of Other Staff	162	162	45,717,000	44,503,000	45,717,000
A012	ALLOWANCES			65,598,000	65,820,000	77,642,000
A012-1	Regular Allowances			65,436,000	65,658,000	77,480,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			21,072,000	22,121,000	21,072,000
A032	COMMUNICATIONS			193,000	193,000	193,000
A033	UTILITIES			4,528,000	4,177,000	4,528,000
A034	OCCUPANCY COSTS			7,718,000	7,718,000	7,718,000
A038	TRAVEL & TRANSPORTATION			4,544,000	5,344,000	4,544,000
A039	GENERAL			4,089,000	4,689,000	4,089,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			879,000	1,829,000	879,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A130	TRANSPORT			362,000	762,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	615,000	265,000
A132	FURNITURE AND FIXTURE			252,000	452,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI				143,859,000	143,356,000	155,603,000
KQ1877	DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI					
A01	Employees Related Expenses.			124,148,000	110,426,000	130,956,000
A011	PAY	208	208	57,732,000	49,331,000	57,732,000
A011-1	Pay of Officer	17	17	7,965,000	5,965,000	7,965,000
A011-2	Pay of Other Staff	191	191	49,767,000	43,366,000	49,767,000
A012	ALLOWANCES			66,416,000	61,095,000	73,224,000
A012-1	Regular Allowances			66,254,000	60,933,000	73,062,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			19,037,000	18,146,000	19,037,000
A032	COMMUNICATIONS			193,000	193,000	193,000
A033	UTILITIES			2,956,000	2,065,000	2,956,000
A034	OCCUPANCY COSTS			7,718,000	7,718,000	7,718,000
A038	TRAVEL & TRANSPORTATION			4,419,000	4,419,000	4,419,000
A039	GENERAL			3,751,000	3,751,000	3,751,000
A09	Physical Assets			250,000	250,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND EQUIPMENT			265,000	265,000	265,000
A132	FURNITURE AND FIXTURE			252,000	252,000	252,000
Total- DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI				144,314,000	129,701,000	150,872,000
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC					
A01	Employees Related Expenses.			22,155,000	16,275,000	22,495,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,997,000	7,052,000	10,997,000
A011-1	Pay of Officer	7	7	6,345,000	4,313,000	6,345,000
A011-2	Pay of Other Staff	12	12	4,652,000	2,739,000	4,652,000
A012	ALLOWANCES			11,158,000	9,223,000	11,498,000
A012-1	Regular Allowances			10,996,000	9,061,000	11,336,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			4,317,000	3,719,000	4,317,000
A032	COMMUNICATIONS			304,000	304,000	304,000
A033	UTILITIES			1,418,000	820,000	1,418,000
A038	TRAVEL & TRANSPORTATION			1,540,000	1,540,000	1,540,000
A039	GENERAL			1,055,000	1,055,000	1,055,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			584,000	584,000	457,000
A094	OTHER STORES AND STOCKS			584,000	584,000	457,000
A13	Repairs and Maintenance			376,000	376,000	376,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	100,000
A132	FURNITURE AND FIXTURE			95,000	95,000	95,000
Total-RHS-A CENTRE MASTER TRAINING JPMC				29,169,000	22,691,000	29,382,000
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI					
A01	Employees Related Expenses.			8,805,000	7,447,000	9,475,000
A011	PAY	14	14	3,877,000	3,258,000	4,375,000
A011-1	Pay of Officer	2	2	1,235,000	1,635,000	1,733,000
A011-2	Pay of Other Staff	12	12	2,642,000	1,623,000	2,642,000
A012	ALLOWANCES			4,928,000	4,189,000	5,100,000
A012-1	Regular Allowances			4,766,000	4,027,000	4,938,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,582,000	2,494,000	2,582,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,424,000	1,424,000	1,424,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			457,000	457,000	253,000
A094	OTHER STORES AND STOCKS			313,000	313,000	253,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE CIVIL HOSPITAL KARACHI				13,238,000	11,792,000	13,704,000
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI					
A01	Employees Related Expenses.			8,891,000	9,727,000	10,852,000
A011	PAY	10	10	3,922,000	4,262,000	4,448,000
A011-1	Pay of Officer	1	1	1,265,000	1,259,000	1,265,000
A011-2	Pay of Other Staff	9	9	2,657,000	3,003,000	3,183,000
A012	ALLOWANCES			4,969,000	5,465,000	6,404,000
A012-1	Regular Allowances			4,807,000	5,303,000	6,242,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			407,000	407,000	275,000
A094	OTHER STORES AND STOCKS			263,000	263,000	275,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SOBRAJ HOSPT. KARACHI				13,175,000	13,923,000	15,004,000
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI					
A01	Employees Related Expenses.			7,122,000	5,327,000	7,509,000
A011	PAY	10	10	3,946,000	2,184,000	3,946,000
A011-1	Pay of Officer	1	1	1,159,000	471,000	1,159,000
A011-2	Pay of Other Staff	9	9	2,787,000	1,713,000	2,787,000
A012	ALLOWANCES			3,176,000	3,143,000	3,563,000
A012-1	Regular Allowances			3,014,000	2,981,000	3,401,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			559,000	559,000	238,000
A094	OTHER STORES AND STOCKS			415,000	415,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE POLICE HOSPT. KARACHI				11,558,000	9,675,000	11,624,000
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,193,000	6,413,000	8,090,000
A011	PAY	10	10	3,657,000	2,741,000	3,657,000
A011-1	Pay of Officer	1	1	1,265,000	1,259,000	1,265,000
A011-2	Pay of Other Staff	9	9	2,392,000	1,482,000	2,392,000
A012	ALLOWANCES			4,536,000	3,672,000	4,433,000
A012-1	Regular Allowances			4,374,000	3,510,000	4,271,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL &			1,367,000	1,367,000	1,367,000
	TRANSPORTATION					
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER			1,158,000	1,158,000	1,158,000
	PAYMENTS					
A09	Physical Assets			457,000	457,000	253,000
A094	OTHER STORES			313,000	313,000	253,000
	AND STOCKS					
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	25,000
	FIXTURE					
Total-RHS-A CENTRE LADY DEFURN HOSPITAL				12,527,000	10,659,000	12,220,000
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.					
A01	Employees Related Expenses.			5,257,000	6,482,000	7,458,000
A011	PAY	11	11	2,696,000	2,766,000	3,137,000
A011-1	Pay of Officer	1	1	1,159,000	1,259,000	1,600,000
A011-2	Pay of Other Staff	10	10	1,537,000	1,507,000	1,537,000
A012	ALLOWANCES			2,561,000	3,716,000	4,321,000
A012-1	Regular Allowances			2,399,000	3,554,000	4,159,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			263,000	263,000	275,000
A094	OTHER STORES AND STOCKS			263,000	263,000	275,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE LYARI GENERAL HOSP.				9,397,000	10,534,000	11,610,000
KQ1884	RHS-ACENTRE VASECTOMY JPMC KARACHI					
A01	Employees Related Expenses.			1,218,000	1,693,000	2,367,000
A011	PAY	5	5	960,000	483,000	960,000
A011-1	Pay of Officer	1	1	834,000	483,000	834,000
A011-2	Pay of Other Staff	4	4	126,000		126,000
A012	ALLOWANCES			258,000	1,210,000	1,407,000
A012-1	Regular Allowances			96,000	1,048,000	1,245,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,582,000	2,494,000	2,582,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,424,000	1,424,000	1,424,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-ACENTRE VASECTOMY JPMC KARACHI				5,357,000	5,744,000	6,506,000
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI					
A01	Employees Related Expenses.			7,405,000	7,480,000	8,967,000
A011	PAY	11	11	3,848,000	3,331,000	3,984,000
A011-1	Pay of Officer	1	1	1,390,000	1,397,000	1,526,000
A011-2	Pay of Other Staff	10	10	2,458,000	1,934,000	2,458,000
A012	ALLOWANCES			3,557,000	4,149,000	4,983,000
A012-1	Regular Allowances			3,395,000	3,987,000	4,821,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			509,000	509,000	238,000
A094	OTHER STORES AND STOCKS			365,000	365,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE KHALIFA BIN HAMID KARACHI				11,791,000	11,778,000	13,082,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI					
A01	Employees Related Expenses.			9,084,000	7,492,000	9,695,000
A011	PAY	15	15	4,488,000	3,218,000	4,488,000
A011-1	Pay of Officer	2	2	2,229,000	1,605,000	2,229,000
A011-2	Pay of Other Staff	13	13	2,259,000	1,613,000	2,259,000
A012	ALLOWANCES			4,596,000	4,274,000	5,207,000
A012-1	Regular Allowances			4,434,000	4,112,000	5,045,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,899,000	2,811,000	2,899,000
A032	COMMUNICATIONS			111,000	111,000	111,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,424,000	1,424,000	1,424,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,737,000	1,737,000	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,737,000	1,737,000
A09	Physical Assets			550,000	550,000	331,000
A094	OTHER STORES AND STOCKS			406,000	406,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI				14,506,000	12,826,000	14,898,000
KQ1887	RHS-A CENTRE NEW KARACHI					
A01	Employees Related Expenses.			10,416,000	10,063,000	11,426,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,759,000	4,398,000	4,759,000
A011-1	Pay of Officer	1	1	1,265,000	1,259,000	1,265,000
A011-2	Pay of Other Staff	10	10	3,494,000	3,139,000	3,494,000
A012	ALLOWANCES			5,657,000	5,665,000	6,667,000
A012-1	Regular Allowances			5,495,000	5,503,000	6,505,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			263,000	263,000	253,000
A094	OTHER STORES AND STOCKS			263,000	263,000	253,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE NEW KARACHI				14,556,000	14,115,000	15,556,000
KQ1888	RHS-A CENTRE SAUDABAD KARACHI					
A01	Employees Related Expenses.			11,113,000	10,144,000	11,983,000
A011	PAY	11	11	5,268,000	4,534,000	5,268,000
A011-1	Pay of Officer	1	1	2,300,000	1,972,000	2,300,000
A011-2	Pay of Other Staff	10	10	2,968,000	2,562,000	2,968,000
A012	ALLOWANCES			5,845,000	5,610,000	6,715,000
A012-1	Regular Allowances			5,683,000	5,448,000	6,553,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			263,000	263,000	275,000
A094	OTHER STORES AND STOCKS			263,000	263,000	275,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE SAUDABAD KARACHI				15,253,000	14,196,000	16,135,000
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI					
A01	Employees Related Expenses.			7,889,000	7,496,000	9,084,000
A011	PAY	11	11	4,207,000	3,073,000	4,207,000
A011-1	Pay of Officer	1	1	2,186,000	1,341,000	2,186,000
A011-2	Pay of Other Staff	10	10	2,021,000	1,732,000	2,021,000
A012	ALLOWANCES			3,682,000	4,423,000	4,877,000
A012-1	Regular Allowances			3,520,000	4,261,000	4,715,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			2,483,000	2,395,000	2,483,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			371,000	283,000	371,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,367,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			457,000	457,000	238,000
A094	OTHER STORES AND STOCKS			313,000	313,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total-RHS-A CENTRE IBRAHIM HYDRY KARACHI				12,223,000	11,742,000	13,199,000
KQ1890	REGIONAL TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			37,395,000	32,624,000	38,807,000
A011	PAY	37	37	17,534,000	15,022,000	17,534,000
A011-1	Pay of Officer	10	10	10,325,000	9,334,000	10,325,000
A011-2	Pay of Other Staff	27	27	7,209,000	5,688,000	7,209,000
A012	ALLOWANCES			19,861,000	17,602,000	21,273,000
A012-1	Regular Allowances			19,699,000	17,440,000	21,111,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			8,184,000	8,184,000	8,184,000
A032	COMMUNICATIONS			239,000	239,000	239,000
A033	UTILITIES			5,124,000	5,124,000	5,124,000
A038	TRAVEL & TRANSPORTATION			1,555,000	1,555,000	1,555,000
A039	GENERAL			1,266,000	1,266,000	1,266,000
A06	Transfers			3,150,000	8,310,000	10,134,000
A061	SCHOLARSHIP			3,150,000	8,310,000	10,134,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			601,000	601,000	601,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	133,000
A132	FURNITURE AND FIXTURE			129,000	129,000	129,000
A137	COMPUTER EQUIPMENT			158,000	158,000	158,000
Total-REGIONAL TRAINING INSTITUTE KARACHI				49,493,000	49,882,000	57,889,000
KQ1891	POPULATION WELFARE TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			26,306,000	17,315,000	35,772,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	45	13,614,000	8,116,000	17,703,000
A011-1	Pay of Officer	7	8	7,826,000	5,471,000	8,163,000
A011-2	Pay of Other Staff	15	37	5,788,000	2,645,000	9,540,000
A012	ALLOWANCES			12,692,000	9,199,000	18,069,000
A012-1	Regular Allowances			12,530,000	9,037,000	17,907,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			14,337,000	17,638,000	14,337,000
A032	COMMUNICATIONS			283,000	283,000	283,000
A033	UTILITIES			1,182,000	1,583,000	1,182,000
A038	TRAVEL & TRANSPORTATION			11,914,000	14,414,000	11,914,000
A039	GENERAL			958,000	1,358,000	958,000
A09	Physical Assets			163,000	163,000	163,000
A094	OTHER STORES AND STOCKS			163,000	163,000	163,000
A13	Repairs and Maintenance			510,000	810,000	510,000
A130	TRANSPORT			181,000	281,000	181,000
A131	MACHINERY AND EQUIPMENT			200,000	300,000	200,000
A132	FURNITURE AND FIXTURE			129,000	229,000	129,000
Total- POPULATION WELFARE TRAINING INSTITUTE KARACHI				41,316,000	35,926,000	50,782,000
KQ2708	DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI					
A01	Employees Related Expenses.			53,086,000	47,322,000	56,166,000
A011	PAY	108	108	24,927,000	21,320,000	24,927,000
A011-1	Pay of Officer	6	6	3,129,000	2,150,000	3,129,000
A011-2	Pay of Other Staff	102	102	21,798,000	19,170,000	21,798,000
A012	ALLOWANCES			28,159,000	26,002,000	31,239,000
A012-1	Regular Allowances			28,159,000	26,002,000	31,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,956,000	8,956,000	8,956,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			1,445,000	1,445,000	1,445,000
A034	OCCUPANCY COSTS			4,013,000	4,013,000	4,013,000
A038	TRAVEL & TRANSPORTATION			1,363,000	1,363,000	1,363,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,077,000	2,077,000	2,077,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			266,000	266,000	266,000
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND			80,000	80,000	80,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	76,000	76,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				62,608,000	56,844,000	65,388,000
KARACHI KEAMARI						
QS0266	DISTRICT POPULATION WELFARE OFFICE					
	QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			150,960,000	138,270,000	163,952,000
A011	PAY	180	180	72,932,000	62,579,000	72,932,000
A011-1	Pay of Officer	16	16	7,731,000	5,878,000	7,731,000
A011-2	Pay of Other Staff	164	164	65,201,000	56,701,000	65,201,000
A012	ALLOWANCES			78,028,000	75,691,000	91,020,000
A012-1	Regular Allowances			77,810,000	75,473,000	90,802,000
A012-2	Other Allowances (excluding			218,000	218,000	218,000
A03	Operating Expenses			23,415,000	22,706,000	23,415,000
A032	COMMUNICATIONS			300,000	300,000	300,000
A033	UTILITIES			4,026,000	3,317,000	4,026,000
A034	OCCUPANCY COSTS			6,907,000	6,907,000	6,907,000
A038	TRAVEL &			7,200,000	7,200,000	7,200,000
	TRANSPORTATION					
A039	GENERAL			4,982,000	4,982,000	4,982,000
A09	Physical Assets			300,000	300,000	
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			879,000	879,000	879,000
A130	TRANSPORT			362,000	362,000	362,000
A131	MACHINERY AND			265,000	265,000	265,000
	EQUIPMENT					
A132	FURNITURE AND			252,000	252,000	252,000
	FIXTURE					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE				175,554,000	162,155,000	188,246,000
QAMBAR SHAHDADKOT						
QS0267	RHS-A CENTRE KAMBAR					
A01	Employees Related Expenses.			7,601,000	10,399,000	11,666,000
A011	PAY	11	11	4,125,000	4,461,000	4,729,000
A011-1	Pay of Officer	1	1	1,159,000	1,452,000	1,539,000
A011-2	Pay of Other Staff	10	10	2,966,000	3,009,000	3,190,000
A012	ALLOWANCES			3,476,000	5,938,000	6,937,000
A012-1	Regular Allowances			3,312,000	5,774,000	6,773,000
A012-2	Other Allowances (excluding			164,000	164,000	164,000
A03	Operating Expenses			4,215,000	4,082,000	4,215,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,286,000	1,153,000	1,286,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	1,867,000
A039	GENERAL			993,000	993,000	993,000
A06	Transfers			1,389,000	1,389,000	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,389,000	1,389,000
A09	Physical Assets			634,000	634,000	457,000
A094	OTHER STORES AND STOCKS			634,000	634,000	457,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE KAMBAR				14,075,000	16,740,000	17,963,000
QS0268	RHS-A CENTRE SHAHDADKOT					
A01	Employees Related Expenses.			4,688,000	4,784,000	5,744,000
A011	PAY	10	10	2,291,000	2,085,000	2,516,000
A011-1	Pay of Officer	1	1	306,000		306,000
A011-2	Pay of Other Staff	9	9	1,985,000	2,085,000	2,210,000
A012	ALLOWANCES			2,397,000	2,699,000	3,228,000
A012-1	Regular Allowances			2,235,000	2,537,000	3,066,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,585,000	3,497,000	3,585,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			559,000	559,000	238,000
A094	OTHER STORES AND STOCKS			415,000	415,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE SHAHDADKOT				10,226,000	10,234,000	10,961,000
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT					
A01	Employees Related Expenses.			6,610,000	3,957,000	5,900,000
A011	PAY	10	10	3,054,000	1,744,000	3,054,000
A011-1	Pay of Officer	1	1	1,253,000		1,253,000
A011-2	Pay of Other Staff	9	9	1,801,000	1,744,000	1,801,000
A012	ALLOWANCES			3,556,000	2,213,000	2,846,000
A012-1	Regular Allowances			3,394,000	2,051,000	2,684,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,585,000	3,497,000	3,585,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			509,000	509,000	275,000
A094	OTHER STORES AND STOCKS			365,000	365,000	275,000
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE MIRO KHAN SHAHDADKOT				12,098,000	9,357,000	11,154,000
QS0270	RHS-A CENTRE WARAH SHAHDADKOT					
A01	Employees Related Expenses.			4,200,000	6,696,000	7,514,000
A011	PAY	10	10	2,058,000	2,885,000	3,058,000
A011-1	Pay of Officer	1	1	344,000	1,140,000	1,208,000
A011-2	Pay of Other Staff	9	9	1,714,000	1,745,000	1,850,000
A012	ALLOWANCES			2,142,000	3,811,000	4,456,000
A012-1	Regular Allowances			1,980,000	3,649,000	4,294,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			3,585,000	3,497,000	3,585,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A033	UTILITIES			1,197,000	1,109,000	1,197,000
A038	TRAVEL & TRANSPORTATION			1,643,000	1,643,000	1,643,000
A039	GENERAL			676,000	676,000	676,000
A06	Transfers			1,158,000	1,158,000	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	1,158,000	1,158,000
A09	Physical Assets			658,000	658,000	238,000
A094	OTHER STORES AND STOCKS			365,000	365,000	238,000
A096	PURCHASE OF PLANT & MACHINERY			293,000	293,000	
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			181,000	181,000	181,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
A132	FURNITURE AND FIXTURE			25,000	25,000	25,000
Total- RHS-A CENTRE WARAH SHAHDADKOT				9,837,000	12,245,000	12,731,000
108103 Total-POPULATION WELFARE MEASURES				8,357,045,000	8,102,517,000	8,906,457,000
1081 Total-OTHERS				8,357,045,000	8,102,517,000	8,906,457,000
108 Total-OTHERS				8,357,045,000	8,102,517,000	8,906,457,000
10 Total-SOCIAL PROTECTION				8,357,045,000	8,102,517,000	8,906,457,000
Total-				8,376,487,000	8,121,959,000	8,925,899,000
TOTAL-DEMAND				8,376,487,000	8,121,959,000	8,925,899,000

Demand No.161
(SC21161)
Women Development

Authorised : Rs 888,763,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
104	Family and Children	106,232,000	69,680,000	107,523,000
107	Administration	770,367,000	832,533,000	781,240,000
	Total	876,599,000	902,213,000	888,763,000
A01	Employees Related Expenses.	378,694,000	308,847,000	389,645,000
A011	Pay	169,272,000	151,759,000	167,172,000
A011-1	Pay of Officer	97,649,000	77,588,000	95,749,000
A011-2	Pay of Other Staff	71,623,000	74,171,000	71,423,000
A012	Allowances	209,422,000	157,088,000	222,473,000
A012-1	Regular Allowances	202,054,000	150,077,000	215,105,000
A012-2	Other Allowances (excluding TA	7,368,000	7,011,000	7,368,000
A03	Operating Expenses	473,214,000	505,475,000	478,434,000
A05	Grants subsidies and Write off Loans	7,166,000	58,166,000	7,883,000
A06	Transfers	8,105,000	8,255,000	8,105,000
A09	Physical Assets	4,724,000	5,324,000	
A13	Repairs and Maintenance	4,696,000	16,146,000	4,696,000
	Total	876,599,000	902,213,000	888,763,000

No.161- Women Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	SOCIAL PROTECTION					
104	FAMILY AND CHILDREN					
1041	FAMILY AND CHILDREN					
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)					
HB0776	DIRECTORATE OF DARUL AMAN HYDERABAD					
A01	Employees Related Expenses.			14,341,000	3,501,000	13,174,000
A011	PAY	25	25	7,370,000	1,504,000	6,870,000
A011-1	Pay of Officer	4	4	2,867,000	1,400,000	2,367,000
A011-2	Pay of Other Staff	21	21	4,503,000	104,000	4,503,000
A012	ALLOWANCES			6,971,000	1,997,000	6,304,000
A012-1	Regular Allowances			6,932,000	1,958,000	6,265,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			17,004,000	14,435,000	18,489,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			1,237,000	243,000	1,140,000
A038	TRAVEL &			291,000	291,000	518,000
	TRANSPORTATION					
A039	GENERAL			15,425,000	13,850,000	16,780,000
A13	Repairs and Maintenance			182,000	182,000	182,000
A130	TRANSPORT			70,000	70,000	70,000
A131	MACHINERY AND			56,000	56,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	56,000	56,000
	FIXTURE					
Total-DIRECTORATE OF DARUL AMAN HYDERABAD				31,527,000	18,118,000	31,845,000
KQ2666	DIRECTORATE OF DARUL AMAN KARACHI					
A01	Employees Related Expenses.			4,398,000		4,479,000
A011	PAY	15	15	2,838,000		2,838,000
A011-1	Pay of Officer	5	5	989,000		989,000
A011-2	Pay of Other Staff	10	10	1,849,000		1,849,000
A012	ALLOWANCES			1,560,000		1,641,000
A012-1	Regular Allowances			1,560,000		1,641,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			359,000	323,000	321,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			52,000	16,000	30,000
A038	TRAVEL &			59,000	59,000	59,000
	TRANSPORTATION					
A039	GENERAL			244,000	244,000	228,000
A13	Repairs and Maintenance			12,000	12,000	12,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTORATE OF DARUL AMAN KARACHI				4,769,000	335,000	4,812,000
LN0557	DIRECTORATE OF DARUL AMAN LARKANA					
A01	Employees Related Expenses.			10,991,000	11,476,000	11,635,000
A011	PAY	15	15	4,544,000	4,660,000	4,544,000
A011-1	Pay of Officer	5	5	2,199,000	2,346,000	2,199,000
A011-2	Pay of Other Staff	10	10	2,345,000	2,314,000	2,345,000
A012	ALLOWANCES			6,447,000	6,816,000	7,091,000
A012-1	Regular Allowances			4,974,000	5,343,000	5,618,000
A012-2	Other Allowances (excluding			1,473,000	1,473,000	1,473,000
A03	Operating Expenses			12,887,000	8,650,000	12,887,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			417,000	180,000	417,000
A036	MOTOR VEHICLES			18,000	18,000	18,000
A038	TRAVEL & TRANSPORTATION			428,000	428,000	428,000
A039	GENERAL			12,000,000	8,000,000	12,000,000
A13	Repairs and Maintenance			150,000	150,000	150,000
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	38,000
A132	FURNITURE AND FIXTURE			40,000	40,000	40,000
Total-DIRECTORATE OF DARUL AMAN LARKANA				24,028,000	20,276,000	24,672,000
SB0511	DIRECTORATE OF DARUL AMAN S.BENAZIRABAD					
A01	Employees Related Expenses.			8,937,000	3,928,000	9,357,000
A011	PAY	13	13	6,238,000	2,001,000	6,238,000
A011-1	Pay of Officer	5	5	2,209,000	709,000	2,209,000
A011-2	Pay of Other Staff	8	8	4,029,000	1,292,000	4,029,000
A012	ALLOWANCES			2,699,000	1,927,000	3,119,000
A012-1	Regular Allowances			2,699,000	1,927,000	3,119,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,432,000	6,582,000	13,879,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			305,000	305,000	325,000
A034	OCCUPANCY COSTS			73,000	73,000	
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			13,777,000	5,927,000	13,277,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DIRECTORATE OF DARUL AMAN S.BENAZIRABAD				23,386,000	10,527,000	23,253,000
SY0565	DIRECTORATE OF DARUL AMAN SUKKUR					
A01	Employees Related Expenses.			8,115,000	6,295,000	8,534,000
A011	PAY	15	15	4,074,000	2,663,000	4,074,000
A011-1	Pay of Officer	4	4	1,119,000		1,119,000
A011-2	Pay of Other Staff	11	11	2,955,000	2,663,000	2,955,000
A012	ALLOWANCES			4,041,000	3,632,000	4,460,000
A012-1	Regular Allowances			4,041,000	3,632,000	4,460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,139,000	13,861,000	14,139,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			702,000	424,000	702,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			13,170,000	13,170,000	13,170,000
A13	Repairs and Maintenance			268,000	268,000	268,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	134,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total-DIRECTORATE OF DARUL AMAN SUKKUR				22,522,000	20,424,000	22,941,000
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				106,232,000	69,680,000	107,523,000
1041 Total-FAMILY AND CHILDREN				106,232,000	69,680,000	107,523,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
104	Total-FAMILY AND CHILDREN			106,232,000	69,680,000	107,523,000
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ1892	WOMEN DEVELOPMENT DEPARTMENT					
	(SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			80,033,000	62,693,000	82,168,000
A011	PAY	61	61	22,048,000	20,759,000	23,048,000
A011-1	Pay of Officer	24	24	13,921,000	12,830,000	14,921,000
A011-2	Pay of Other Staff	37	37	8,127,000	7,929,000	8,127,000
A012	ALLOWANCES			57,985,000	41,934,000	59,120,000
A012-1	Regular Allowances			54,854,000	38,820,000	55,989,000
A012-2	Other Allowances (excluding			3,131,000	3,114,000	3,131,000
A03	Operating Expenses			50,612,000	56,442,000	50,271,000
A032	COMMUNICATIONS			876,000	876,000	876,000
A033	UTILITIES			1,004,000	34,000	703,000
A034	OCCUPANCY COSTS			5,040,000	5,040,000	5,000,000
A038	TRAVEL & TRANSPORTATION			6,605,000	8,405,000	6,605,000
A039	GENERAL			37,087,000	42,087,000	37,087,000
A05	Grants subsidies and Write off Loans			4,121,000	55,121,000	4,533,000
A052	GRANTS-DOMESTIC			4,121,000	55,121,000	4,533,000
A09	Physical Assets			2,675,000	2,675,000	
A092	COMPUTER EQUIPMENT			621,000	621,000	
A096	PURCHASE OF PLANT & MACHINERY			1,054,000	1,054,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,440,000	6,940,000	1,440,000
A130	TRANSPORT			376,000	3,876,000	376,000
A131	MACHINERY AND EQUIPMENT			376,000	876,000	376,000
A132	FURNITURE AND FIXTURE			608,000	1,108,000	608,000
A137	COMPUTER EQUIPMENT			80,000	1,080,000	80,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				138,881,000	183,871,000	138,412,000
107104 Total-ADMINISTRATION				138,881,000	183,871,000	138,412,000
107120 OTHERS						
BI0621	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN					
A01	Employees Related Expenses.			2,117,000	909,000	2,165,000
A011	PAY	5	5	1,254,000	439,000	1,254,000
A011-1	Pay of Officer	1	1	541,000	439,000	541,000
A011-2	Pay of Other Staff	4	4	713,000		713,000
A012	ALLOWANCES			863,000	470,000	911,000
A012-1	Regular Allowances			863,000	470,000	911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			931,000	2,321,000	814,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			154,000	44,000	50,000
A034	OCCUPANCY COSTS			363,000	363,000	350,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			230,000	1,730,000	230,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN				3,048,000	3,230,000	2,979,000
DD0443	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU					
A01	Employees Related Expenses.			2,137,000	1,374,000	2,255,000
A011	PAY	5	5	999,000	636,000	999,000
A011-1	Pay of Officer	1	1	495,000	636,000	495,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,138,000	738,000	1,256,000
A012-1	Regular Allowances			1,138,000	738,000	1,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,610,000	3,093,000	4,280,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	560,000
A039	GENERAL			1,979,000	1,994,000	2,500,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU				5,747,000	4,467,000	6,535,000
GO0315	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI					
A01	Employees Related Expenses.			1,221,000	1,374,000	1,317,000
A011	PAY	1	1	434,000	636,000	434,000
A011-1	Pay of Officer	1	1	434,000	636,000	434,000
A012	ALLOWANCES			787,000	738,000	883,000
A012-1	Regular Allowances			787,000	738,000	883,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,610,000	3,503,000	3,451,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	460,000
A034	OCCUPANCY COSTS			559,000	559,000	550,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	403,000
A039	GENERAL			1,979,000	2,404,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI				4,831,000	4,877,000	4,768,000
HB0611	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			7,949,000	9,811,000	8,538,000
A011	PAY	12	12	3,521,000	4,575,000	3,521,000
A011-1	Pay of Officer	4	4	1,904,000	2,916,000	1,904,000
A011-2	Pay of Other Staff	8	8	1,617,000	1,659,000	1,617,000
A012	ALLOWANCES			4,428,000	5,236,000	5,017,000
A012-1	Regular Allowances			4,144,000	5,236,000	4,733,000
A012-2	Other Allowances (excluding			284,000		284,000
A03	Operating Expenses			26,045,000	24,016,000	27,701,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			129,000		120,000
A034	OCCUPANCY COSTS			2,506,000	6,000	2,500,000
A038	TRAVEL & TRANSPORTATION			441,000	441,000	439,000
A039	GENERAL			22,930,000	23,530,000	24,603,000
A13	Repairs and Maintenance			206,000	206,000	206,000
A130	TRANSPORT			82,000	82,000	82,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD				34,200,000	34,033,000	36,445,000
HB0631	WOMEN COMPLAINT CELL HYDERABAD					
A01	Employees Related Expenses.			4,325,000	3,216,000	4,576,000
A011	PAY	8	8	1,862,000	1,523,000	1,862,000
A011-1	Pay of Officer	2	2	951,000	1,011,000	951,000
A011-2	Pay of Other Staff	6	6	911,000	512,000	911,000
A012	ALLOWANCES			2,463,000	1,693,000	2,714,000
A012-1	Regular Allowances			2,396,000	1,693,000	2,647,000
A012-2	Other Allowances (excluding			67,000		67,000
A03	Operating Expenses			920,000	677,000	2,997,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			254,000	11,000	143,000
A034	OCCUPANCY COSTS			372,000	372,000	
A038	TRAVEL & TRANSPORTATION			85,000	85,000	485,000
A039	GENERAL			154,000	154,000	2,314,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-WOMEN COMPLAINT CELL HYDERABAD				5,285,000	3,933,000	7,613,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0230	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT					
	JACOBABAD					
A01	Employees Related Expenses.			6,823,000	6,179,000	7,220,000
A011	PAY	12	12	3,326,000	2,852,000	3,326,000
A011-1	Pay of Officer	4	4	2,081,000	1,869,000	2,081,000
A011-2	Pay of Other Staff	8	8	1,245,000	983,000	1,245,000
A012	ALLOWANCES			3,497,000	3,327,000	3,894,000
A012-1	Regular Allowances			3,308,000	3,138,000	3,705,000
A012-2	Other Allowances (excluding			189,000	189,000	189,000
A03	Operating Expenses			25,444,000	25,747,000	25,378,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			134,000	12,000	122,000
A034	OCCUPANCY COSTS			694,000	694,000	660,000
A038	TRAVEL & TRANSPORTATION			734,000	734,000	734,000
A039	GENERAL			23,838,000	24,263,000	23,818,000
A13	Repairs and Maintenance			177,000	177,000	177,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT				32,444,000	32,103,000	32,775,000
JACOBABAD						
JO0312	ASSISTANT DIRECTOR WOMEN EMPOWERMENT					
	& PROTECTION JAMSHORO					
A01	Employees Related Expenses.			2,012,000	864,000	2,103,000
A011	PAY	5	5	938,000	386,000	938,000
A011-1	Pay of Officer	1	1	434,000	386,000	434,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,074,000	478,000	1,165,000
A012-1	Regular Allowances			1,074,000	478,000	1,165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,617,000	4,457,000	4,303,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			200,000	200,000	200,000
A033	UTILITIES			655,000	70,000	570,000
A034	OCCUPANCY COSTS			559,000	559,000	550,000
A038	TRAVEL & TRANSPORTATION			453,000	453,000	433,000
A039	GENERAL			2,750,000	3,175,000	2,550,000
A13	Repairs and Maintenance			60,000	60,000	60,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO				6,689,000	5,381,000	6,466,000
KK0305	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE					
A01	Employees Related Expenses.			1,336,000	1,370,000	1,432,000
A011	PAY	1	1	434,000	636,000	434,000
A011-1	Pay of Officer	1	1	434,000	636,000	434,000
A012	ALLOWANCES			902,000	734,000	998,000
A012-1	Regular Allowances			902,000	734,000	998,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,705,000	3,195,000	3,656,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			652,000	67,000	620,000
A034	OCCUPANCY COSTS			559,000	559,000	550,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	403,000
A039	GENERAL			2,021,000	2,096,000	2,021,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE				5,041,000	4,565,000	5,088,000
KQ1893	DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI					
A01	Employees Related Expenses.			120,936,000	118,703,000	123,778,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	111	111	58,911,000	68,970,000	55,911,000
A011-1	Pay of Officer	51	51	39,009,000	25,118,000	36,009,000
A011-2	Pay of Other Staff	60	60	19,902,000	43,852,000	19,902,000
A012	ALLOWANCES			62,025,000	49,733,000	67,867,000
A012-1	Regular Allowances			61,221,000	48,829,000	67,063,000
A012-2	Other Allowances (excluding			804,000	904,000	804,000
A03	Operating Expenses			132,358,000	185,908,000	132,458,000
A032	COMMUNICATIONS			360,000	360,000	360,000
A033	UTILITIES			3,411,000	3,411,000	3,411,000
A034	OCCUPANCY COSTS			8,739,000	8,739,000	8,739,000
A038	TRAVEL & TRANSPORTATION			4,603,000	6,403,000	4,603,000
A039	GENERAL			115,245,000	166,995,000	115,345,000
A05	Grants subsidies and Write off Loans			2,368,000	2,368,000	2,605,000
A052	GRANTS-DOMESTIC			2,368,000	2,368,000	2,605,000
A06	Transfers			8,000,000	8,000,000	8,000,000
A061	SCHOLARSHIP			8,000,000	8,000,000	8,000,000
A09	Physical Assets			2,049,000	2,049,000	
A092	COMPUTER EQUIPMENT			621,000	621,000	
A096	PURCHASE OF PLANT & MACHINERY			928,000	928,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			419,000	5,169,000	419,000
A130	TRANSPORT			194,000	2,494,000	194,000
A131	MACHINERY AND EQUIPMENT			130,000	980,000	130,000
A132	FURNITURE AND FIXTURE			95,000	695,000	95,000
A137	COMPUTER EQUIPMENT				1,000,000	
Total-DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				266,130,000	322,197,000	267,260,000
KQ2004	WOMEN COMPLAINT CELL KARACHI					
A01	Employees Related Expenses.			3,389,000	3,395,000	2,891,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,498,000	1,506,000	1,398,000
A011-1	Pay of Officer	2	2	836,000	1,011,000	836,000
A011-2	Pay of Other Staff	5	5	662,000	495,000	562,000
A012	ALLOWANCES			1,891,000	1,889,000	1,493,000
A012-1	Regular Allowances			1,823,000	1,821,000	1,425,000
A012-2	Other Allowances (excluding			68,000	68,000	68,000
A03	Operating Expenses			1,687,000	1,472,000	2,387,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			317,000	102,000	317,000
A034	OCCUPANCY COSTS			770,000	770,000	770,000
A038	TRAVEL &			328,000	328,000	328,000
	TRANSPORTATION					
A039	GENERAL			217,000	217,000	917,000
A13	Repairs and Maintenance			182,000	182,000	182,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND			60,000	60,000	60,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	62,000
	FIXTURE					
Total-WOMEN COMPLAINT CELL KARACHI				5,258,000	5,049,000	5,460,000
KQ2005	WOMEN DEVELOPMENT DAY CARE CENTRE KARACHI					
A01	Employees Related Expenses.			6,797,000	5,041,000	7,131,000
A011	PAY	12	12	2,898,000	2,182,000	2,898,000
A011-1	Pay of Officer	2	2	836,000		836,000
A011-2	Pay of Other Staff	10	10	2,062,000	2,182,000	2,062,000
A012	ALLOWANCES			3,899,000	2,859,000	4,233,000
A012-1	Regular Allowances			3,827,000	2,826,000	4,161,000
A012-2	Other Allowances (excluding			72,000	33,000	72,000
A03	Operating Expenses			1,994,000	1,410,000	1,903,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			597,000	13,000	563,000
A034	OCCUPANCY COSTS			1,007,000	1,007,000	950,000
A038	TRAVEL &			257,000	257,000	257,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	110,000
A13	Repairs and Maintenance			57,000	57,000	57,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-WOMEN DEVELOPMENT DAY CARE CENTRE KARACHI				8,848,000	6,508,000	9,091,000
KQ2331	SINDH DOMESTIC VIOLENCE COMMISSION KARACHI					
A01	Employees Related Expenses.			1,439,000		1,439,000
A011	PAY	4	4	1,439,000		1,439,000
A011-1	Pay of Officer	2	2	851,000		851,000
A011-2	Pay of Other Staff	2	2	588,000		588,000
A03	Operating Expenses			505,000	505,000	505,000
A032	COMMUNICATIONS			78,000	78,000	78,000
A039	GENERAL			427,000	427,000	427,000
Total-SINDH DOMESTIC VIOLENCE COMMISSION KARACHI				1,944,000	505,000	1,944,000
KQ2731	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			1,994,000	1,404,000	2,085,000
A011	PAY	5	5	1,041,000	636,000	1,041,000
A011-1	Pay of Officer	1	1	495,000	636,000	495,000
A011-2	Pay of Other Staff	4	4	546,000		546,000
A012	ALLOWANCES			953,000	768,000	1,044,000
A012-1	Regular Allowances			953,000	768,000	1,044,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			996,000	875,000	966,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			171,000	50,000	141,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A039	GENERAL			664,000	664,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI				2,990,000	2,279,000	3,051,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2732	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI KARACHI					
A01	Employees Related Expenses.			2,257,000	1,404,000	2,345,000
A011	PAY	5	5	900,000	636,000	900,000
A011-1	Pay of Officer	1	1	487,000	636,000	487,000
A011-2	Pay of Other Staff	4	4	413,000		413,000
A012	ALLOWANCES			1,357,000	768,000	1,445,000
A012-1	Regular Allowances			1,357,000	768,000	1,445,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			998,000	877,000	976,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			173,000	52,000	151,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			664,000	664,000	664,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI KARACHI				3,255,000	2,281,000	3,321,000
KQ2733	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.			2,373,000	518,000	2,418,000
A011	PAY	5	5	999,000	232,000	999,000
A011-1	Pay of Officer	1	1	495,000	232,000	495,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,374,000	286,000	1,419,000
A012-1	Regular Allowances			1,374,000	286,000	1,419,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			994,000	874,000	974,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			170,000	50,000	150,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			663,000	663,000	663,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI				3,367,000	1,392,000	3,392,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2734	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			1,938,000	1,465,000	2,033,000
A011	PAY	5	5	917,000	683,000	917,000
A011-1	Pay of Officer	1	1	413,000	683,000	413,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,021,000	782,000	1,116,000
A012-1	Regular Allowances			1,021,000	782,000	1,116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			994,000	873,000	952,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			173,000	52,000	141,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			660,000	660,000	650,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI				2,932,000	2,338,000	2,985,000
KQ2735	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			2,373,000	1,454,000	2,443,000
A011	PAY	5	5	999,000	686,000	999,000
A011-1	Pay of Officer	1	1	495,000	636,000	495,000
A011-2	Pay of Other Staff	4	4	504,000	50,000	504,000
A012	ALLOWANCES			1,374,000	768,000	1,444,000
A012-1	Regular Allowances			1,374,000	768,000	1,444,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			997,000	876,000	967,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			173,000	52,000	143,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			663,000	663,000	663,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI				3,370,000	2,330,000	3,410,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2736	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			2,314,000	924,000	2,377,000
A011	PAY	5	5	999,000	446,000	999,000
A011-1	Pay of Officer	1	1	495,000	386,000	495,000
A011-2	Pay of Other Staff	4	4	504,000	60,000	504,000
A012	ALLOWANCES			1,315,000	478,000	1,378,000
A012-1	Regular Allowances			1,315,000	478,000	1,378,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			997,000	876,000	967,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			173,000	52,000	143,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			663,000	663,000	663,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI				3,311,000	1,800,000	3,344,000
KQ2737	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			1,903,000	686,000	1,964,000
A011	PAY	5	5	917,000	483,000	917,000
A011-1	Pay of Officer	1	1	413,000	413,000	413,000
A011-2	Pay of Other Staff	4	4	504,000	70,000	504,000
A012	ALLOWANCES			986,000	203,000	1,047,000
A012-1	Regular Allowances			986,000	203,000	1,047,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			878,000	757,000	848,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			173,000	52,000	143,000
A038	TRAVEL &			129,000	129,000	129,000
	TRANSPORTATION					
A039	GENERAL			544,000	544,000	544,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI				2,781,000	1,443,000	2,812,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0705	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KHAIRPUR MIRS					
A01	Employees Related Expenses.			2,323,000	1,321,000	2,441,000
A011	PAY	5	5	993,000	636,000	993,000
A011-1	Pay of Officer	1	1	489,000	636,000	489,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,330,000	685,000	1,448,000
A012-1	Regular Allowances			1,330,000	685,000	1,448,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,596,000	3,489,000	3,596,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			403,000	403,000	403,000
A039	GENERAL			1,973,000	2,398,000	1,973,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KHAIRPUR MIRS				5,919,000	4,810,000	6,037,000
LN0461	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA					
A01	Employees Related Expenses.			3,432,000	2,757,000	3,620,000
A011	PAY	9	9	2,085,000	1,231,000	2,085,000
A011-1	Pay of Officer	3	3	946,000	683,000	946,000
A011-2	Pay of Other Staff	6	6	1,139,000	548,000	1,139,000
A012	ALLOWANCES			1,347,000	1,526,000	1,535,000
A012-1	Regular Allowances			1,279,000	1,458,000	1,467,000
A012-2	Other Allowances (excluding			68,000	68,000	68,000
A03	Operating Expenses			10,213,000	4,891,000	10,213,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			916,000	169,000	916,000
A034	OCCUPANCY COSTS			1,219,000	1,219,000	1,219,000
A038	TRAVEL & TRANSPORTATION			771,000	771,000	771,000
A039	GENERAL			7,190,000	2,615,000	7,190,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			56,000	56,000	56,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA				13,813,000	7,816,000	14,001,000
MP0452	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS					
A01	Employees Related Expenses.			4,069,000	3,616,000	4,272,000
A011	PAY	12	12	2,138,000	1,531,000	2,138,000
A011-1	Pay of Officer	3	3	968,000	894,000	968,000
A011-2	Pay of Other Staff	9	9	1,170,000	637,000	1,170,000
A012	ALLOWANCES			1,931,000	2,085,000	2,134,000
A012-1	Regular Allowances			1,848,000	2,017,000	2,051,000
A012-2	Other Allowances (excluding			83,000	68,000	83,000
A03	Operating Expenses			10,182,000	4,660,000	10,182,000
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			916,000	169,000	916,000
A034	OCCUPANCY COSTS			1,219,000	1,219,000	1,219,000
A038	TRAVEL & TRANSPORTATION			741,000	741,000	741,000
A039	GENERAL			7,189,000	2,414,000	7,189,000
A13	Repairs and Maintenance			180,000	180,000	180,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	60,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS				14,431,000	8,456,000	14,634,000
MX0420	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI					
A01	Employees Related Expenses.			2,494,000	1,388,000	2,612,000
A011	PAY	5	5	999,000	636,000	999,000
A011-1	Pay of Officer	1	1	495,000	636,000	495,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,495,000	752,000	1,613,000
A012-1	Regular Allowances			1,495,000	752,000	1,613,000
A012-2	Other Allowances (excluding					

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			3,596,000	3,489,000	3,596,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			403,000	403,000	403,000
A039	GENERAL			1,973,000	2,398,000	1,973,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI				6,090,000	4,877,000	6,208,000
MY0270	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI					
A01	Employees Related Expenses.			2,299,000	895,000	2,376,000
A011	PAY	1	1	869,000	460,000	869,000
A011-1	Pay of Officer	1	1	869,000	460,000	869,000
A012	ALLOWANCES			1,430,000	435,000	1,507,000
A012-1	Regular Allowances			1,430,000	435,000	1,507,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,595,000	3,488,000	3,595,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			598,000	66,000	598,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			403,000	403,000	403,000
A039	GENERAL			1,973,000	2,398,000	1,973,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI				5,894,000	4,383,000	5,971,000
NX0412	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION NAUSHERO FEROZE					
A01	Employees Related Expenses.			1,647,000	1,374,000	1,743,000
A011	PAY	1	1	501,000	636,000	501,000
A011-1	Pay of Officer	1	1	501,000	636,000	501,000
A012	ALLOWANCES			1,146,000	738,000	1,242,000
A012-1	Regular Allowances			1,146,000	738,000	1,242,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,579,000	3,472,000	3,579,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	383,000
A039	GENERAL			1,976,000	2,401,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION NAUSHERO FEROZE				5,226,000	4,846,000	5,322,000
QS0319	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR					
A01	Employees Related Expenses.			4,065,000	2,183,000	4,195,000
A011	PAY	5	5	1,658,000	934,000	1,658,000
A011-1	Pay of Officer	1	1	1,154,000	934,000	1,154,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			2,407,000	1,249,000	2,537,000
A012-1	Regular Allowances			2,407,000	1,249,000	2,537,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,365,000	4,880,000	5,388,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			552,000	67,000	552,000
A034	OCCUPANCY COSTS			459,000	459,000	459,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	544,000
A039	GENERAL			3,771,000	3,771,000	3,771,000
A13	Repairs and Maintenance			66,000	66,000	66,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR				9,496,000	7,129,000	9,649,000
SB0406	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT BENAZIRABAD					
A01	Employees Related Expenses.			9,117,000	8,315,000	9,637,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,586,000	3,654,000	4,586,000
A011-1	Pay of Officer	4	4	2,971,000	2,210,000	2,971,000
A011-2	Pay of Other Staff	8	8	1,615,000	1,444,000	1,615,000
A012	ALLOWANCES			4,531,000	4,661,000	5,051,000
A012-1	Regular Allowances			4,342,000	4,472,000	4,862,000
A012-2	Other Allowances (excluding			189,000	189,000	189,000
A03	Operating Expenses			31,755,000	31,633,000	31,868,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			134,000	12,000	247,000
A034	OCCUPANCY COSTS			1,401,000	1,401,000	1,401,000
A038	TRAVEL &			1,462,000	1,462,000	1,462,000
	TRANSPORTATION					
A039	GENERAL			28,714,000	28,714,000	28,714,000
A13	Repairs and Maintenance			488,000	488,000	488,000
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND			122,000	122,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			244,000	244,000	244,000
	FIXTURE					
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT				41,360,000	40,436,000	41,993,000
BENAZIRABAD						
SB0423	WOMEN COMPLAINT CELL S BENAZIRABAD					
A01	Employees Related Expenses.			8,143,000	8,721,000	8,693,000
A011	PAY	8	8	3,874,000	3,993,000	3,874,000
A011-1	Pay of Officer	2	2	2,081,000	2,400,000	2,081,000
A011-2	Pay of Other Staff	6	6	1,793,000	1,593,000	1,793,000
A012	ALLOWANCES			4,269,000	4,728,000	4,819,000
A012-1	Regular Allowances			4,186,000	4,660,000	4,736,000
A012-2	Other Allowances (excluding			83,000	68,000	83,000
A03	Operating Expenses			2,136,000	2,092,000	1,460,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			96,000	52,000	103,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL &			624,000	624,000	541,000
	TRANSPORTATION					
A039	GENERAL			1,331,000	1,331,000	731,000
A13	Repairs and Maintenance			186,000	186,000	186,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-WOMEN COMPLAINT CELL S BENAZIRABAD				10,465,000	10,999,000	10,339,000
SL0104	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL					
A01	Employees Related Expenses.			2,382,000	1,374,000	2,480,000
A011	PAY	5	5	1,000,000	636,000	1,000,000
A011-1	Pay of Officer	1	1	496,000	636,000	496,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,382,000	738,000	1,480,000
A012-1	Regular Allowances			1,382,000	738,000	1,480,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,607,000	3,500,000	3,607,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			411,000	411,000	411,000
A039	GENERAL			1,976,000	2,401,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL				5,989,000	4,874,000	6,087,000
SN0455	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR					
A01	Employees Related Expenses.			3,044,000	1,828,000	3,170,000
A011	PAY	5	5	1,373,000	894,000	1,373,000
A011-1	Pay of Officer	1	1	869,000	894,000	869,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,671,000	934,000	1,797,000
A012-1	Regular Allowances			1,671,000	934,000	1,797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,589,000	3,482,000	3,589,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	393,000
A039	GENERAL			1,976,000	2,401,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR				6,633,000	5,310,000	6,759,000
SQ0397	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR					
A01	Employees Related Expenses.			2,299,000	921,000	2,376,000
A011	PAY	1	1	869,000	460,000	869,000
A011-1	Pay of Officer	1	1	869,000	460,000	869,000
A012	ALLOWANCES			1,430,000	461,000	1,507,000
A012-1	Regular Allowances			1,430,000	461,000	1,507,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,580,000	3,860,000	3,895,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			212,000	67,000	212,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			546,000	546,000	586,000
A039	GENERAL			2,201,000	2,626,000	2,476,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR				5,879,000	4,781,000	6,271,000
SY0464	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUKKUR					
A01	Employees Related Expenses.			3,327,000	2,197,000	3,522,000
A011	PAY	12	12	1,933,000	1,007,000	1,933,000
A011-1	Pay of Officer	3	3	966,000	767,000	966,000
A011-2	Pay of Other Staff	9	9	967,000	240,000	967,000
A012	ALLOWANCES			1,394,000	1,190,000	1,589,000
A012-1	Regular Allowances			1,311,000	1,122,000	1,506,000
A012-2	Other Allowances (excluding			83,000	68,000	83,000
A03	Operating Expenses			9,773,000	7,376,000	9,773,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			117,000	117,000	117,000
A033	UTILITIES			496,000	174,000	496,000
A034	OCCUPANCY COSTS			1,219,000	1,219,000	1,219,000
A038	TRAVEL & TRANSPORTATION			751,000	751,000	751,000
A039	GENERAL			7,190,000	5,115,000	7,190,000
A13	Repairs and Maintenance			186,000	186,000	186,000
A130	TRANSPORT			62,000	62,000	62,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			62,000	62,000	62,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUKKUR				13,286,000	9,759,000	13,481,000
TN0250	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,399,000	1,435,000	2,502,000
A011	PAY	5	5	1,015,000	683,000	1,015,000
A011-1	Pay of Officer	1	1	511,000	683,000	511,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,384,000	752,000	1,487,000
A012-1	Regular Allowances			1,384,000	752,000	1,487,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,579,000	3,472,000	3,579,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	383,000
A039	GENERAL			1,976,000	2,401,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN				5,978,000	4,907,000	6,081,000
TQ0253	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR					
A01	Employees Related Expenses.			2,786,000	2,114,000	2,931,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,238,000	1,058,000	1,238,000
A011-1	Pay of Officer	1	1	734,000	1,058,000	734,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,548,000	1,056,000	1,693,000
A012-1	Regular Allowances			1,548,000	1,056,000	1,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,579,000	3,472,000	3,579,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL &			383,000	383,000	383,000
	TRANSPORTATION					
A039	GENERAL			1,976,000	2,401,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR				6,365,000	5,586,000	6,510,000
TX0423	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION THATTA					
A01	Employees Related Expenses.			2,380,000	1,198,000	2,469,000
A011	PAY	5	5	999,000	553,000	999,000
A011-1	Pay of Officer	1	1	495,000	553,000	495,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			1,381,000	645,000	1,470,000
A012-1	Regular Allowances			1,381,000	645,000	1,470,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,579,000	3,472,000	3,579,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL &			383,000	383,000	383,000
	TRANSPORTATION					
A039	GENERAL			1,976,000	2,401,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION THATTA				5,959,000	4,670,000	6,048,000
UT0359	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT					
A01	Employees Related Expenses.			1,881,000	430,000	1,919,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	938,000	305,000	938,000
A011-1	Pay of Officer	1	1	434,000	305,000	434,000
A011-2	Pay of Other Staff	4	4	504,000		504,000
A012	ALLOWANCES			943,000	125,000	981,000
A012-1	Regular Allowances			943,000	125,000	981,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,579,000	3,472,000	3,579,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			599,000	67,000	599,000
A034	OCCUPANCY COSTS			559,000	559,000	559,000
A038	TRAVEL &			383,000	383,000	383,000
	TRANSPORTATION					
A039	GENERAL			1,976,000	2,401,000	1,976,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT				5,460,000	3,902,000	5,498,000
KQ1894	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			6,239,000	5,300,000	6,522,000
A011	PAY	13	13	3,863,000	2,923,000	3,863,000
A011-1	Pay of Officer	4	4	1,304,000	808,000	1,404,000
A011-2	Pay of Other Staff	9	9	2,559,000	2,115,000	2,459,000
A012	ALLOWANCES			2,376,000	2,377,000	2,659,000
A012-1	Regular Allowances			2,109,000	2,110,000	2,392,000
A012-2	Other Allowances (excluding			267,000	267,000	267,000
A03	Operating Expenses			31,203,000	35,658,000	31,883,000
A032	COMMUNICATIONS			44,000	44,000	44,000
A033	UTILITIES			42,000	12,000	46,000
A034	OCCUPANCY COSTS			694,000	694,000	600,000
A038	TRAVEL &			202,000	1,602,000	672,000
	TRANSPORTATION					
A039	GENERAL			30,221,000	33,306,000	30,521,000
A13	Repairs and Maintenance			212,000	212,000	212,000
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			82,000	82,000	82,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT				37,654,000	41,170,000	38,617,000
KARACHI						
KQ2075	SINDH COMMISSION ON THE STATUS OF WOMEN					
A01	Employees Related Expenses.			11,920,000	13,496,000	12,308,000
A011	PAY	22	22	6,943,000	9,799,000	7,443,000
A011-1	Pay of Officer	8	8	5,094,000	6,370,000	5,594,000
A011-2	Pay of Other Staff	14	14	1,849,000	3,429,000	1,849,000
A012	ALLOWANCES			4,977,000	3,697,000	4,865,000
A012-1	Regular Allowances			4,509,000	3,234,000	4,397,000
A012-2	Other Allowances (excluding			468,000	463,000	468,000
A03	Operating Expenses			11,416,000	13,012,000	11,425,000
A032	COMMUNICATIONS			477,000	477,000	477,000
A033	UTILITIES			106,000	67,000	115,000
A034	OCCUPANCY COSTS			2,383,000	1,683,000	2,383,000
A038	TRAVEL & TRANSPORTATION			3,312,000	3,312,000	3,312,000
A039	GENERAL			5,138,000	7,473,000	5,138,000
A05	Grants subsidies and Write off Loans			677,000	677,000	745,000
A052	GRANTS-DOMESTIC			677,000	677,000	745,000
A06	Transfers			105,000	255,000	105,000
A063	ENTERTAINMENT & GIFTS			105,000	255,000	105,000
A09	Physical Assets				600,000	
A096	PURCHASE OF PLANT & MACHINERY				600,000	
A13	Repairs and Maintenance				1,200,000	
A132	FURNITURE AND FIXTURE				750,000	
A137	COMPUTER EQUIPMENT				450,000	
Total-SINDH COMMISSION ON THE STATUS OF WOMEN				24,118,000	29,240,000	24,583,000
107120 Total-OTHERS				631,486,000	648,662,000	642,828,000
1071 Total-ADMINISTRATION				770,367,000	832,533,000	781,240,000
107 Total-ADMINISTRATION				770,367,000	832,533,000	781,240,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	Total-SOCIAL PROTECTION			876,599,000	902,213,000	888,763,000
Total-				876,599,000	902,213,000	888,763,000
TOTAL-DEMAND				876,599,000	902,213,000	888,763,000

Demand No.162
(SC21162)
Rehabilitation

Authorised : Rs 3,883,464,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	2,727,962,000	3,772,082,000	3,883,464,000
	Total	2,727,962,000	3,772,082,000	3,883,464,000
A01	Employees Related Expenses.	80,665,600	52,881,000	65,433,000
A011	Pay	27,730,300	18,027,000	27,706,000
A011-1	Pay of Officer	17,910,900	11,982,000	18,885,900
A011-2	Pay of Other Staff	9,819,400	6,045,000	8,820,100
A012	Allowances	52,935,300	34,854,000	37,727,000
A012-1	Regular Allowances	49,945,300	31,839,000	34,712,000
A012-2	Other Allowances (excluding TA	2,990,000	3,015,000	3,015,000
A03	Operating Expenses	98,488,000	91,948,000	98,489,000
A05	Grants subsidies and Write off Loans	1,984,659,400	3,062,404,000	3,048,244,000
A09	Physical Assets	5,159,000	5,159,000	112,308,000
A13	Repairs and Maintenance	558,990,000	559,690,000	558,990,000
	Total	2,727,962,000	3,772,082,000	3,883,464,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
KQ1896	PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			1,332,180,000	1,332,180,000	1,332,180,000
A052	GRANTS-DOMESTIC			1,332,180,000	1,332,180,000	1,332,180,000
A09	Physical Assets					110,600,000
A095	PURCHASE OF TRANSPORT					110,600,000
Total-PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI				1,332,180,000	1,332,180,000	1,442,780,000
107101 Total-RELIEF MEASURES				1,332,180,000	1,332,180,000	1,442,780,000
107104	ADMINISTRATION					
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			71,025,400	46,335,000	56,695,900
A011	PAY	54	54	22,602,900	14,561,000	22,577,900
A011-1	Pay of Officer	21	21	14,924,200	10,657,000	15,899,200
A011-2	Pay of Other Staff	33	33	7,678,700	3,904,000	6,678,700
A012	ALLOWANCES			48,422,500	31,774,000	34,118,000
A012-1	Regular Allowances			46,092,500	29,419,000	31,763,000
A012-2	Other Allowances (excluding			2,330,000	2,355,000	2,355,000
A03	Operating Expenses			21,658,100	16,075,000	21,659,000
A032	COMMUNICATIONS			797,800	478,000	798,000
A033	UTILITIES			5,381,200	249,000	5,382,000
A034	OCCUPANCY COSTS			6,978,400	6,978,000	6,978,000
A036	MOTOR VEHICLES			100,000		100,000
A038	TRAVEL & TRANSPORTATION			6,967,000	6,317,000	6,967,000
A039	GENERAL			1,433,700	2,053,000	1,434,000
A05	Grants subsidies and Write off Loans			2,479,400	2,479,000	2,479,000
A052	GRANTS-DOMESTIC			2,479,400	2,479,000	2,479,000
A09	Physical Assets			2,209,000	2,209,000	1,708,000
A092	COMPUTER EQUIPMENT			708,000	708,000	576,000
A096	PURCHASE OF PLANT & MACHINERY			501,000	501,000	332,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	800,000
A13	Repairs and Maintenance			800,000	1,500,000	800,000
A130	TRANSPORT			406,000	806,000	406,000
A131	MACHINERY AND EQUIPMENT			204,000	304,000	204,000
A132	FURNITURE AND FIXTURE			177,000	277,000	177,000
A137	COMPUTER EQUIPMENT			13,000	113,000	13,000
Total-REHABILITATION DEPARTMENT (SECRETARIAT)				98,171,900	68,598,000	83,341,900
KARACHI						
KQ2389	DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)					
A01	Employees Related Expenses.			9,640,200	6,546,000	8,737,100
A011	PAY	17	17	5,127,400	3,466,000	5,128,100
A011-1	Pay of Officer	5	5	2,986,700	1,325,000	2,986,700
A011-2	Pay of Other Staff	12	12	2,140,700	2,141,000	2,141,400
A012	ALLOWANCES			4,512,800	3,080,000	3,609,000
A012-1	Regular Allowances			3,852,800	2,420,000	2,949,000
A012-2	Other Allowances (excluding			660,000	660,000	660,000
A03	Operating Expenses			76,829,900	75,873,000	76,830,000
A032	COMMUNICATIONS			317,000	317,000	317,000
A033	UTILITIES			1,376,000	419,000	1,376,000
A034	OCCUPANCY COSTS			7,111,500	7,112,000	7,112,000
A036	MOTOR VEHICLES			44,960,000	44,960,000	44,960,000
A038	TRAVEL & TRANSPORTATION			4,845,000	4,845,000	4,845,000
A039	GENERAL			18,220,400	18,220,000	18,220,000
A09	Physical Assets			2,950,000	2,950,000	
A096	PURCHASE OF PLANT & MACHINERY			2,950,000	2,950,000	
A13	Repairs and Maintenance			558,190,000	558,190,000	558,190,000
A130	TRANSPORT			632,000	632,000	632,000
A131	MACHINERY AND EQUIPMENT			379,000	379,000	379,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			316,000	316,000	316,000
A133	BUILDINGS AND STRUCTURE			556,863,000	556,863,000	556,863,000
Total-DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)				647,610,100	643,559,000	643,757,100
KQ2917	DIRECTOR GENERAL SINDH EMERGENCY RESCUE SERVICE (RESCUE-1122)					
A05	Grants subsidies and Write off Loans			650,000,000	1,727,745,000	1,713,585,000
A052	GRANTS-DOMESTIC			650,000,000	1,727,745,000	1,713,585,000
Total-DIRECTOR GENERAL SINDH EMERGENCY RESCUE SERVICE (RESCUE-1122)				650,000,000	1,727,745,000	1,713,585,000
107104	Total-ADMINISTRATION			1,395,782,000	2,439,902,000	2,440,684,000
1071	Total-ADMINISTRATION			2,727,962,000	3,772,082,000	3,883,464,000
107	Total-ADMINISTRATION			2,727,962,000	3,772,082,000	3,883,464,000
10	Total-SOCIAL PROTECTION			2,727,962,000	3,772,082,000	3,883,464,000
Total-				2,727,962,000	3,772,082,000	3,883,464,000
TOTAL-DEMAND				2,727,962,000	3,772,082,000	3,883,464,000

Demand No.163
(SC21163)
Social Welfare

Authorised : Rs 4,477,973,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
082	Cultural Services	75,259,000	78,454,000	76,545,000
101		28,746,000	28,149,000	29,976,000
104	Family and Children	90,331,000	91,949,000	77,906,000
107	Administration	1,563,922,000	1,977,028,000	2,180,885,000
108	Others	1,999,541,000	1,951,158,000	2,112,661,000
Total		3,757,799,000	4,126,738,000	4,477,973,000
A01	Employees Related Expenses.	1,989,278,000	1,887,766,000	2,103,651,000
A011	Pay	973,046,000	948,885,000	972,896,000
A011-1	Pay of Officer	365,900,000	365,959,000	367,424,000
A011-2	Pay of Other Staff	607,146,000	582,926,000	605,472,000
A012	Allowances	1,016,232,000	938,881,000	1,130,755,000
A012-1	Regular Allowances	990,215,000	894,110,000	1,098,718,000
A012-2	Other Allowances (excluding TA	26,017,000	44,771,000	32,037,000
A03	Operating Expenses	424,511,000	396,411,000	424,814,000
A05	Grants subsidies and Write off Loans	1,290,250,000	1,767,339,000	1,723,573,000
A09	Physical Assets	15,285,000	18,635,000	
A13	Repairs and Maintenance	38,475,000	56,587,000	225,935,000
Total		3,757,799,000	4,126,738,000	4,477,973,000

No.163- Social Welfare

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082103	COMMUNITY CENTRES					
HB0664	COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) HYDERABAD					
A01	Employees Related Expenses.			10,346,000	9,877,000	10,860,000
A011	PAY	13	13	4,929,000	5,024,000	4,929,000
A011-1	Pay of Officer	1	1	1,592,000	1,592,000	1,592,000
A011-2	Pay of Other Staff	12	12	3,337,000	3,432,000	3,337,000
A012	ALLOWANCES			5,417,000	4,853,000	5,931,000
A012-1	Regular Allowances			5,395,000	4,831,000	5,909,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			6,916,000	6,916,000	6,100,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A034	OCCUPANCY COSTS			2,610,000	2,610,000	2,000,000
A039	GENERAL			4,256,000	4,256,000	4,050,000
Total-COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) HYDERABAD				17,262,000	16,793,000	16,960,000
JK0236	SOCIAL WELFARE OFFICE M/F JACOBABAD					
A01	Employees Related Expenses.			9,652,000	9,363,000	10,304,000
A011	PAY	12	12	4,551,000	4,312,000	4,551,000
A011-1	Pay of Officer	1	1	790,000	776,000	790,000
A011-2	Pay of Other Staff	11	11	3,761,000	3,536,000	3,761,000
A012	ALLOWANCES			5,101,000	5,051,000	5,753,000
A012-1	Regular Allowances			5,043,000	4,993,000	5,695,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			1,048,000	995,000	995,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			92,000	39,000	84,000
A034	OCCUPANCY COSTS			640,000	640,000	601,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	180,000
A039	GENERAL			72,000	72,000	72,000
A13	Repairs and Maintenance			147,000	147,000	147,000
A130	TRANSPORT			88,000	88,000	88,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	36,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE M/F JACOBABAD				10,847,000	10,505,000	11,446,000
KQ2106	COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) KARACHI					
A01	Employees Related Expenses.			8,645,000	9,662,000	9,261,000
A011	PAY	12	12	3,941,000	4,283,000	3,941,000
A011-1	Pay of Officer	1	1	580,000	1,218,000	580,000
A011-2	Pay of Other Staff	11	11	3,361,000	3,065,000	3,361,000
A012	ALLOWANCES			4,704,000	5,379,000	5,320,000
A012-1	Regular Allowances			4,704,000	5,177,000	5,320,000
A012-2	Other Allowances (excluding				202,000	
A03	Operating Expenses			6,147,000	9,947,000	5,400,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A034	OCCUPANCY COSTS			1,647,000	1,647,000	1,200,000
A039	GENERAL			4,450,000	8,250,000	4,150,000
Total-COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) KARACHI				14,792,000	19,609,000	14,661,000
SY0487	COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) SUKKUR					
A01	Employees Related Expenses.			5,963,000	6,310,000	6,323,000
A011	PAY	12	12	3,091,000	2,833,000	3,091,000
A011-1	Pay of Officer	1	1	987,000	671,000	987,000
A011-2	Pay of Other Staff	11	11	2,104,000	2,162,000	2,104,000
A012	ALLOWANCES			2,872,000	3,477,000	3,232,000
A012-1	Regular Allowances			2,811,000	3,416,000	3,171,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			6,609,000	6,609,000	6,176,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A034	OCCUPANCY COSTS			1,823,000	1,823,000	1,700,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	87,000
A039	GENERAL			4,649,000	4,649,000	4,339,000
A13	Repairs and Maintenance			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-COMMUNITY DEVELOPMENT CENTER (TRANSGENDER) SUKKUR				12,604,000	12,951,000	12,531,000
DD0360	SOCIAL WELFARE OFFICE (YCC) BETAO JATOI DADU					
A01	Employees Related Expenses.			8,327,000	8,262,000	8,879,000
A011	PAY	11	11	4,171,000	3,787,000	4,171,000
A011-1	Pay of Officer	2	2	673,000	578,000	673,000
A011-2	Pay of Other Staff	9	9	3,498,000	3,209,000	3,498,000
A012	ALLOWANCES			4,156,000	4,475,000	4,708,000
A012-1	Regular Allowances			4,112,000	4,451,000	4,664,000
A012-2	Other Allowances (excluding			44,000	24,000	44,000
A03	Operating Expenses			802,000	669,000	810,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			150,000	17,000	158,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	174,000
A039	GENERAL			427,000	427,000	427,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE (YCC) BETAO JATOI DADU				9,169,000	8,971,000	9,729,000
DD0361	SOCIAL WELFARE OFFICE (YCC) MEHAR DADU					
A01	Employees Related Expenses.			9,925,000	9,049,000	10,553,000
A011	PAY	10	10	4,823,000	4,200,000	4,823,000
A011-1	Pay of Officer	2	2	1,063,000	530,000	1,063,000
A011-2	Pay of Other Staff	8	8	3,760,000	3,670,000	3,760,000
A012	ALLOWANCES			5,102,000	4,849,000	5,730,000
A012-1	Regular Allowances			5,042,000	4,825,000	5,670,000
A012-2	Other Allowances (excluding			60,000	24,000	60,000
A03	Operating Expenses			579,000	495,000	584,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			94,000	10,000	99,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			335,000	335,000	335,000
A13	Repairs and Maintenance			81,000	81,000	81,000
A130	TRANSPORT			33,000	33,000	33,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE (YCC) MEHAR DADU				10,585,000	9,625,000	11,218,000
082103 Total-COMMUNITY CENTRES				75,259,000	78,454,000	76,545,000
0821 Total-CULTURAL SERVICES				75,259,000	78,454,000	76,545,000
082 Total-CULTURAL SERVICES				75,259,000	78,454,000	76,545,000
08 Total-RECREATIONAL & CULTURAL SERVIC				75,259,000	78,454,000	76,545,000
10 SOCIAL PROTECTION						
101						
1011						
101101 SICKNESS AND DISABILITY						
KQ1903 SOCIAL SERVICES MEDICAL CENTER (NICVD)						
KARACHI						
A01	Employees Related Expenses.			7,781,000	5,437,000	7,975,000
A011	PAY	6	6	4,507,000	4,433,000	4,507,000
A011-1	Pay of Officer	2	2	2,997,000	2,997,000	2,997,000
A011-2	Pay of Other Staff	4	4	1,510,000	1,436,000	1,510,000
A012	ALLOWANCES			3,274,000	1,004,000	3,468,000
A012-1	Regular Allowances			3,248,000	980,000	3,442,000
A012-2	Other Allowances (excluding			26,000	24,000	26,000
A03	Operating Expenses			928,000	928,000	628,000
A032	COMMUNICATIONS			69,000	69,000	69,000
A034	OCCUPANCY COSTS			476,000	476,000	176,000
A038	TRAVEL & TRANSPORTATION			306,000	306,000	306,000
A039	GENERAL			77,000	77,000	77,000
A13	Repairs and Maintenance			87,000	87,000	87,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			74,000	74,000	74,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SOCIAL SERVICES MEDICAL CENTER (NICVD)				8,796,000	6,452,000	8,690,000
KARACHI						
KQ1905	SOCIAL SERVICES MEDICAL CENTRE (NICH)					
	KARACHI					
A01	Employees Related Expenses.			6,059,000	5,361,000	6,414,000
A011	PAY	4	4	2,999,000	2,480,000	2,999,000
A011-1	Pay of Officer	2	2	1,328,000	834,000	1,328,000
A011-2	Pay of Other Staff	2	2	1,671,000	1,646,000	1,671,000
A012	ALLOWANCES			3,060,000	2,881,000	3,415,000
A012-1	Regular Allowances			3,004,000	2,825,000	3,359,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			161,000	161,000	161,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A038	TRAVEL & TRANSPORTATION			52,000	52,000	52,000
A039	GENERAL			57,000	57,000	57,000
A13	Repairs and Maintenance			33,000	33,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SOCIAL SERVICES MEDICAL CENTRE (NICH)				6,253,000	5,555,000	6,608,000
KARACHI						
KQ1906	SOCIAL SERVICES MEDICAL CENTRE (JPMC)					
	KARACHI					
A01	Employees Related Expenses.			13,354,000	15,799,000	13,835,000
A011	PAY	9	9	6,468,000	7,539,000	6,268,000
A011-1	Pay of Officer	5	5	4,585,000	6,128,000	4,385,000
A011-2	Pay of Other Staff	4	4	1,883,000	1,411,000	1,883,000
A012	ALLOWANCES			6,886,000	8,260,000	7,567,000
A012-1	Regular Allowances			6,830,000	8,125,000	7,511,000
A012-2	Other Allowances (excluding			56,000	135,000	56,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			290,000	290,000	790,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL & TRANSPORTATION			55,000	55,000	245,000
A039	GENERAL			45,000	45,000	355,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			20,000	20,000	20,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	16,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-SOCIAL SERVICES MEDICAL CENTRE (JPMC) KARACHI				13,697,000	16,142,000	14,678,000
101101 Total-SICKNESS AND DISABILITY				28,746,000	28,149,000	29,976,000
1011 Total-				28,746,000	28,149,000	29,976,000
101 Total-				28,746,000	28,149,000	29,976,000
104	FAMILY AND CHILDREN					
1041	FAMILY AND CHILDREN					
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)					
KQ1907	SOCIAL WELFARE OFFICE CHILD KARACHI					
A01	Employees Related Expenses.			5,887,000	4,538,000	6,181,000
A011	PAY	10	10	2,785,000	2,212,000	2,785,000
A011-1	Pay of Officer	3	3	1,198,000	1,107,000	1,198,000
A011-2	Pay of Other Staff	7	7	1,587,000	1,105,000	1,587,000
A012	ALLOWANCES			3,102,000	2,326,000	3,396,000
A012-1	Regular Allowances			2,990,000	2,214,000	3,284,000
A012-2	Other Allowances (excluding			112,000	112,000	112,000
A03	Operating Expenses			542,000	542,000	542,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A038	TRAVEL & TRANSPORTATION			441,000	441,000	441,000
A039	GENERAL			65,000	65,000	65,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			80,000	80,000	80,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE CHILD KARACHI				6,509,000	6,360,000	6,803,000
HB0617	SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD					
A01	Employees Related Expenses.			20,818,000	25,459,000	22,207,000
A011	PAY	19	19	9,626,000	10,098,000	9,626,000
A011-1	Pay of Officer	3	3	4,197,000	4,639,000	4,197,000
A011-2	Pay of Other Staff	16	16	5,429,000	5,459,000	5,429,000
A012	ALLOWANCES			11,192,000	15,361,000	12,581,000
A012-1	Regular Allowances			11,133,000	11,302,000	12,522,000
A012-2	Other Allowances (excluding			59,000	4,059,000	59,000
A03	Operating Expenses			8,676,000	8,578,000	7,928,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			314,000	216,000	298,000
A038	TRAVEL & TRANSPORTATION			643,000	643,000	631,000
A039	GENERAL			7,676,000	7,676,000	6,956,000
A13	Repairs and Maintenance			162,000	162,000	162,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	52,000
A132	FURNITURE AND FIXTURE			44,000	44,000	44,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD				29,656,000	34,199,000	30,297,000
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI					
A01	Employees Related Expenses.			17,062,000	16,295,000	18,054,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,338,000	8,645,000	8,338,000
A011-1	Pay of Officer	4	4	4,170,000	4,369,000	4,170,000
A011-2	Pay of Other Staff	12	12	4,168,000	4,276,000	4,168,000
A012	ALLOWANCES			8,724,000	7,650,000	9,716,000
A012-1	Regular Allowances			8,710,000	7,636,000	9,702,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			8,587,000	8,562,000	7,807,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			233,000	208,000	233,000
A038	TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,010,000
A039	GENERAL			7,212,000	7,212,000	6,512,000
A09	Physical Assets			13,088,000	13,088,000	
A095	PURCHASE OF TRANSPORT			13,088,000	13,088,000	
A13	Repairs and Maintenance			163,000	163,000	163,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI				38,900,000	38,108,000	26,024,000

SY0455	SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR					
A01	Employees Related Expenses.			6,783,000	4,935,000	7,089,000
A011	PAY	12	12	3,307,000	2,480,000	3,307,000
A011-1	Pay of Officer	3	3	1,529,000	1,226,000	1,529,000
A011-2	Pay of Other Staff	9	9	1,778,000	1,254,000	1,778,000
A012	ALLOWANCES			3,476,000	2,455,000	3,782,000
A012-1	Regular Allowances			3,415,000	2,394,000	3,721,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			8,452,000	8,316,000	7,662,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			336,000	200,000	330,000
A038	TRAVEL & TRANSPORTATION			638,000	638,000	638,000
A039	GENERAL			7,462,000	7,462,000	6,678,000
A13	Repairs and Maintenance			31,000	31,000	31,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR				15,266,000	13,282,000	14,782,000
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				90,331,000	91,949,000	77,906,000
1041 Total-FAMILY AND CHILDREN				90,331,000	91,949,000	77,906,000
104 Total-FAMILY AND CHILDREN				90,331,000	91,949,000	77,906,000
107 ADMINISTRATION						
1071 ADMINISTRATION						
107102 REHABILITATION AND RESETTLEMENT						
KQ1904 INTEGRATED SOCIAL DEV: CENTRE (ISDC)						
KARACHI						
A01	Employees Related Expenses.			9,451,000	7,408,000	9,792,000
A011	PAY	9	9	4,929,000	4,898,000	4,929,000
A011-1	Pay of Officer	2	2	3,079,000	3,079,000	3,079,000
A011-2	Pay of Other Staff	7	7	1,850,000	1,819,000	1,850,000
A012	ALLOWANCES			4,522,000	2,510,000	4,863,000
A012-1	Regular Allowances			4,302,000	2,290,000	4,643,000
A012-2	Other Allowances (excluding			220,000	220,000	220,000
A03	Operating Expenses			738,000	547,000	751,000
A032	COMMUNICATIONS			176,000	176,000	176,000
A033	UTILITIES			234,000	43,000	247,000
A034	OCCUPANCY COSTS			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			61,000	61,000	61,000
A039	GENERAL			248,000	248,000	248,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000

No.163- Social Welfare

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-INTEGRATED SOCIAL DEV: CENTRE (ISDC)					10,261,000	8,027,000	10,615,000
KARACHI							
107102 Total-REHABILITATION AND RESETTLEMENT					10,261,000	8,027,000	10,615,000
107104 ADMINISTRATION							
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT)						
	KARACHI						
A01	Employees Related Expenses.				68,875,000	59,127,000	74,249,000
A011	PAY	48	48	22,006,000		20,346,000	24,106,000
A011-1	Pay of Officer	17	17	14,234,000		12,588,000	16,334,000
A011-2	Pay of Other Staff	31	31	7,772,000		7,758,000	7,772,000
A012	ALLOWANCES			46,869,000		38,781,000	50,143,000
A012-1	Regular Allowances			37,565,000		36,583,000	40,839,000
A012-2	Other Allowances (excluding			9,304,000		2,198,000	9,304,000
A03	Operating Expenses				176,652,000	129,690,000	176,652,000
A032	COMMUNICATIONS			889,000		889,000	889,000
A038	TRAVEL &			7,600,000		14,900,000	7,600,000
	TRANSPORTATION						
A039	GENERAL			168,163,000		113,901,000	168,163,000
A05	Grants subsidies and Write off Loans				1,046,620,000	1,520,109,000	1,479,580,000
A052	GRANTS-DOMESTIC			1,046,620,000		1,520,109,000	1,479,580,000
A09	Physical Assets				1,783,000	1,783,000	
A092	COMPUTER			783,000		783,000	
	EQUIPMENT						
A097	PURCHASE			1,000,000		1,000,000	
	FURNITURE & FIXTURE						
A13	Repairs and Maintenance				2,788,000	10,900,000	190,288,000
A130	TRANSPORT			1,000,000		3,000,000	1,000,000
A131	MACHINERY AND			700,000		3,000,000	700,000
	EQUIPMENT						
A132	FURNITURE AND			588,000		3,000,000	588,000
	FIXTURE						
A133	BUILDINGS AND						187,500,000
	STRUCTURE						
A137	COMPUTER			500,000		1,900,000	500,000
	EQUIPMENT						

No.163- Social Welfare

DEMANDS FOR GRANTS

				No. of Posts 2025-2026 2026-2027	2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI					1,296,718,000	1,721,609,000	1,920,769,000
KQ2958	SINDH CHILD PROTECTION AUTHORITY KARACHI						
A05	Grants subsidies and Write off Loans				200,000,000	200,000,000	200,000,000
A052	GRANTS-DOMESTIC				200,000,000	200,000,000	200,000,000
Total-SINDH CHILD PROTECTION AUTHORITY KARACHI					200,000,000	200,000,000	200,000,000
KQ2963	PROGRAMME MANAGEMENT & IMPLEMENTATION UNIT KARACHI						
A01	Employees Related Expenses.				17,112,000	18,511,000	16,952,000
A011	PAY	18	18		14,650,000	14,650,000	14,150,000
A011-1	Pay of Officer	4	4		5,600,000	5,600,000	5,600,000
A011-2	Pay of Other Staff	14	14		9,050,000	9,050,000	8,550,000
A012	ALLOWANCES				2,462,000	3,861,000	2,802,000
A012-1	Regular Allowances				1,412,000	3,311,000	1,752,000
A012-2	Other Allowances (excluding				1,050,000	550,000	1,050,000
A03	Operating Expenses				39,081,000	24,781,000	31,799,000
A032	COMMUNICATIONS				256,000	256,000	256,000
A033	UTILITIES				360,000	60,000	378,000
A034	OCCUPANCY COSTS				9,000,000	9,000,000	7,000,000
A038	TRAVEL & TRANSPORTATION				7,155,000	3,955,000	2,755,000
A039	GENERAL				22,310,000	11,510,000	21,410,000
A09	Physical Assets					3,350,000	
A092	COMPUTER EQUIPMENT					690,000	
A096	PURCHASE OF PLANT & MACHINERY					660,000	
A097	PURCHASE FURNITURE & FIXTURE					2,000,000	
A13	Repairs and Maintenance				750,000	750,000	750,000
A130	TRANSPORT				750,000	750,000	750,000
Total-PROGRAMME MANAGEMENT & IMPLEMENTATION UNIT KARACHI					56,943,000	47,392,000	49,501,000
107104 Total-ADMINISTRATION					1,553,661,000	1,969,001,000	2,170,270,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
1071	Total-ADMINISTRATION			1,563,922,000	1,977,028,000	2,180,885,000
107	Total-ADMINISTRATION			1,563,922,000	1,977,028,000	2,180,885,000
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
DD0368	GRANT IN AID T.B PATIENT ASSOCIATION DADU					
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION DADU				5,000,000	5,000,000	5,000,000
GO0249	SOCIAL WELFARE OFFICE KHANPUR TALUKA					
A01	Employees Related Expenses.			4,586,000	4,849,000	4,887,000
A011	PAY	8	8	2,250,000	2,350,000	2,250,000
A011-1	Pay of Officer	1	1	295,000	636,000	295,000
A011-2	Pay of Other Staff	7	7	1,955,000	1,714,000	1,955,000
A012	ALLOWANCES			2,336,000	2,499,000	2,637,000
A012-1	Regular Allowances			2,262,000	2,425,000	2,563,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			388,000	388,000	388,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A039	GENERAL			208,000	208,000	208,000
A13	Repairs and Maintenance			63,000	63,000	63,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SOCIAL WELFARE OFFICE KHANPUR TALUKA				5,037,000	5,300,000	5,338,000
GO0250	SOCIAL WELFARE OFFICE KHANGHAR TALUKA					
A01	Employees Related Expenses.			16,972,000	14,423,000	17,626,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	10,906,000	10,488,000	10,906,000
A011-1	Pay of Officer	2	2	1,147,000	729,000	1,147,000
A011-2	Pay of Other Staff	12	12	9,759,000	9,759,000	9,759,000
A012	ALLOWANCES			6,066,000	3,935,000	6,720,000
A012-1	Regular Allowances			5,763,000	3,632,000	6,417,000
A012-2	Other Allowances (excluding			303,000	303,000	303,000
A03	Operating Expenses			1,612,000	1,612,000	1,612,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			694,000	694,000	694,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	339,000
A039	GENERAL			571,000	571,000	571,000
A13	Repairs and Maintenance			280,000	280,000	280,000
A130	TRANSPORT			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SOCIAL WELFARE OFFICE KHANGHAR TALUKA				18,864,000	16,315,000	19,518,000
HB0621	SOCIAL WELFARE OFFICE TALUKA TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			4,961,000	6,943,000	5,266,000
A011	PAY	7	7	2,144,000	2,082,000	2,144,000
A011-1	Pay of Officer	1	1	793,000	636,000	793,000
A011-2	Pay of Other Staff	6	6	1,351,000	1,446,000	1,351,000
A012	ALLOWANCES			2,817,000	4,861,000	3,122,000
A012-1	Regular Allowances			2,543,000	2,587,000	2,848,000
A012-2	Other Allowances (excluding			274,000	2,274,000	274,000
A03	Operating Expenses			1,486,000	1,486,000	1,494,000
A032	COMMUNICATIONS			51,000	51,000	51,000
A033	UTILITIES			151,000	151,000	159,000
A034	OCCUPANCY COSTS			158,000	158,000	158,000
A038	TRAVEL & TRANSPORTATION			194,000	194,000	194,000
A039	GENERAL			932,000	932,000	932,000
A13	Repairs and Maintenance			96,000	96,000	96,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	48,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			48,000	48,000	48,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO JAM HYDERABAD				6,543,000	8,525,000	6,856,000
KK0254	SOCIAL WELFARE OFFICE TALUKA KANDHKOT.					
A01	Employees Related Expenses.			14,652,000	14,137,000	15,631,000
A011	PAY	15	15	7,006,000	6,526,000	7,006,000
A011-1	Pay of Officer	1	1	746,000	741,000	746,000
A011-2	Pay of Other Staff	14	14	6,260,000	5,785,000	6,260,000
A012	ALLOWANCES			7,646,000	7,611,000	8,625,000
A012-1	Regular Allowances			7,646,000	7,611,000	8,625,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,131,000	1,131,000	1,131,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			557,000	557,000	557,000
A038	TRAVEL & TRANSPORTATION			194,000	194,000	194,000
A039	GENERAL			374,000	374,000	374,000
A13	Repairs and Maintenance			900,000	900,000	900,000
A131	MACHINERY AND EQUIPMENT			440,000	440,000	440,000
A132	FURNITURE AND FIXTURE			460,000	460,000	460,000
Total-SOCIAL WELFARE OFFICE TALUKA KANDHKOT.				16,683,000	16,168,000	17,662,000
KK0255	SOCIAL WELFARE OFFICE TALUKA TANGWANI.					
A01	Employees Related Expenses.			9,026,000	11,346,000	9,468,000
A011	PAY	12	12	4,404,000	5,230,000	4,404,000
A011-1	Pay of Officer	2	2	878,000	1,879,000	878,000
A011-2	Pay of Other Staff	10	10	3,526,000	3,351,000	3,526,000
A012	ALLOWANCES			4,622,000	6,116,000	5,064,000
A012-1	Regular Allowances			4,622,000	6,116,000	5,064,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			402,000	402,000	715,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			204,000	204,000	304,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	85,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			147,000	147,000	320,000
A13	Repairs and Maintenance			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA TANGWANI.				9,473,000	11,793,000	10,228,000
KK0256	SOCIAL WELFARE OFFICE TALUKA KASHMORE.					
A01	Employees Related Expenses.			10,137,000	8,776,000	10,414,000
A011	PAY	10	10	4,770,000	4,472,000	4,770,000
A011-1	Pay of Officer	1	1	946,000	776,000	946,000
A011-2	Pay of Other Staff	9	9	3,824,000	3,696,000	3,824,000
A012	ALLOWANCES			5,367,000	4,304,000	5,644,000
A012-1	Regular Allowances			5,353,000	4,290,000	5,630,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			409,000	409,000	709,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			204,000	204,000	304,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	67,000
A039	GENERAL			154,000	154,000	332,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA KASHMORE.				10,592,000	9,231,000	11,169,000
KQ1897	SOCIAL WELFARE OFFICE TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			22,126,000	30,459,000	23,929,000
A011	PAY	28	28	10,401,000	14,730,000	10,401,000
A011-1	Pay of Officer	11	11	6,691,000	11,154,000	6,691,000
A011-2	Pay of Other Staff	17	17	3,710,000	3,576,000	3,710,000
A012	ALLOWANCES			11,725,000	15,729,000	13,528,000
A012-1	Regular Allowances			11,352,000	15,120,000	13,155,000
A012-2	Other Allowances (excluding			373,000	609,000	373,000
A03	Operating Expenses			4,354,000	4,249,000	4,366,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			252,000	252,000	252,000
A033	UTILITIES			236,000	131,000	248,000
A038	TRAVEL & TRANSPORTATION			3,604,000	3,604,000	3,604,000
A039	GENERAL			262,000	262,000	262,000
A13	Repairs and Maintenance			293,000	293,000	293,000
A130	TRANSPORT			193,000	193,000	193,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			32,000	32,000	32,000
Total-SOCIAL WELFARE OFFICE TRAINING INSTITUTE				26,773,000	35,001,000	28,588,000
KARACHI						
KQ1898	SOCIAL WELFARE OFFICE (P&M CELL) KARACHI					
A01	Employees Related Expenses.			12,717,000	10,261,000	13,354,000
A011	PAY	8	8	5,964,000	5,392,000	5,964,000
A011-1	Pay of Officer	4	4	4,528,000	4,469,000	4,528,000
A011-2	Pay of Other Staff	4	4	1,436,000	923,000	1,436,000
A012	ALLOWANCES			6,753,000	4,869,000	7,390,000
A012-1	Regular Allowances			6,609,000	4,725,000	6,946,000
A012-2	Other Allowances (excluding			144,000	144,000	444,000
A03	Operating Expenses					600,000
A038	TRAVEL & TRANSPORTATION					350,000
A039	GENERAL					250,000
Total-SOCIAL WELFARE OFFICE (P&M CELL) KARACHI				12,717,000	10,261,000	13,954,000
KQ1901	DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI					
A01	Employees Related Expenses.			16,149,000	15,083,000	16,224,000
A011	PAY	16	16	6,510,000	9,850,000	6,510,000
A011-1	Pay of Officer	4	4	3,510,000	7,009,000	3,510,000
A011-2	Pay of Other Staff	12	12	3,000,000	2,841,000	3,000,000
A012	ALLOWANCES			9,639,000	5,233,000	9,714,000
A012-1	Regular Allowances			8,539,000	4,144,000	8,614,000
A012-2	Other Allowances (excluding			1,100,000	1,089,000	1,100,000
A03	Operating Expenses			23,258,000	36,354,000	23,273,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			710,000	710,000	710,000
A033	UTILITIES			302,000	198,000	317,000
A034	OCCUPANCY COSTS			10,000,000	7,500,000	10,000,000
A038	TRAVEL & TRANSPORTATION			5,513,000	8,013,000	5,513,000
A039	GENERAL			6,733,000	19,933,000	6,733,000
A05	Grants subsidies and Write off Loans			3,630,000	3,630,000	3,993,000
A052	GRANTS-DOMESTIC			3,630,000	3,630,000	3,993,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			3,340,000	4,840,000	3,340,000
A130	TRANSPORT			630,000	1,130,000	630,000
A131	MACHINERY AND EQUIPMENT			525,000	1,025,000	525,000
A132	FURNITURE AND FIXTURE			420,000	920,000	420,000
A137	COMPUTER EQUIPMENT			1,765,000	1,765,000	1,765,000
Total-DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI				46,584,000	60,114,000	46,830,000
KQ1902	BUILDING AND STRUCTURES (GRANT-IN-AID) SOCIAL WELFARE KARACHI					
A05	Grants subsidies and Write off Loans			30,000,000	30,000,000	30,000,000
A052	GRANTS-DOMESTIC			30,000,000	30,000,000	30,000,000
Total-BUILDING AND STRUCTURES (GRANT-IN-AID) SOCIAL WELFARE KARACHI				30,000,000	30,000,000	30,000,000
KX0571	GRANT IN AID T.B PATIENT ASSOCIATION GHAMBAT KHAIRPUR					
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION GHAMBAT KHAIRPUR				5,000,000	5,000,000	5,000,000
LN0452	SOCIAL WELFARE OFFICE TALUKA BAKRANI LARKANA					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,350,000	4,517,000	4,651,000
A011	PAY	7	7	2,016,000	2,007,000	2,016,000
A011-1	Pay of Officer	1	1	295,000	354,000	295,000
A011-2	Pay of Other Staff	6	6	1,721,000	1,653,000	1,721,000
A012	ALLOWANCES			2,334,000	2,510,000	2,635,000
A012-1	Regular Allowances			2,260,000	2,436,000	2,561,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			125,000	125,000	106,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA BAKRANI				4,475,000	4,642,000	4,757,000
LARKANA						
MP0442	SOCIAL WELFARE OFFICE TALUKA SINDHRI					
	MIRPURKHAS					
A01	Employees Related Expenses.			1,608,000	2,342,000	1,716,000
A011	PAY	7	7	983,000	1,464,000	983,000
A011-1	Pay of Officer	1	1	295,000	776,000	295,000
A011-2	Pay of Other Staff	6	6	688,000	688,000	688,000
A012	ALLOWANCES			625,000	878,000	733,000
A012-1	Regular Allowances			551,000	804,000	659,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			125,000	125,000	106,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA SINDHRI				1,733,000	2,467,000	1,822,000
MIRPURKHAS						
MP0443	SOCIAL WELFARE OFFICE TALUKA JHODO					
	MIRPURKHAS					
A01	Employees Related Expenses.			3,230,000	3,762,000	3,468,000
A011	PAY	7	7	1,664,000	1,799,000	1,664,000
A011-1	Pay of Officer	1	1	295,000	682,000	295,000
A011-2	Pay of Other Staff	6	6	1,369,000	1,117,000	1,369,000
A012	ALLOWANCES			1,566,000	1,963,000	1,804,000
A012-1	Regular Allowances			1,552,000	1,949,000	1,790,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			125,000	125,000	106,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA JHODO				3,355,000	3,887,000	3,574,000
MIRPURKHAS						
MP0444	SOCIAL WELFARE OFFICE TALUKA H.BUX MARI					
	MIRPURKHAS					
A01	Employees Related Expenses.			1,807,000	1,437,000	1,863,000
A011	PAY	7	7	983,000	997,000	983,000
A011-1	Pay of Officer	1	1	295,000	309,000	295,000
A011-2	Pay of Other Staff	6	6	688,000	688,000	688,000
A012	ALLOWANCES			824,000	440,000	880,000
A012-1	Regular Allowances			750,000	366,000	806,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			125,000	125,000	583,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	79,000
A038	TRAVEL & TRANSPORTATION					150,000
A039	GENERAL			2,000	2,000	350,000
Total-SOCIAL WELFARE OFFICE TALUKA H.BUX MARI				1,932,000	1,562,000	2,446,000
MIRPURKHAS						
MX0345	SOCIAL WELFARE OFFICE ISLAMKOT MITHI					
A01	Employees Related Expenses.			3,892,000	5,229,000	4,225,000
A011	PAY	8	8	1,809,000	2,460,000	1,809,000
A011-1	Pay of Officer	1	1	312,000	271,000	312,000
A011-2	Pay of Other Staff	7	7	1,497,000	2,189,000	1,497,000
A012	ALLOWANCES			2,083,000	2,769,000	2,416,000
A012-1	Regular Allowances			2,004,000	2,690,000	2,337,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			731,000	663,000	590,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			108,000	40,000	93,000
A034	OCCUPANCY COSTS			368,000	368,000	242,000
A038	TRAVEL & TRANSPORTATION			128,000	128,000	128,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			115,000	115,000	115,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE ISLAMKOT MITHI				4,694,000	5,963,000	4,886,000
MX0346	SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI					
A01	Employees Related Expenses.			4,632,000	3,664,000	4,871,000
A011	PAY	9	9	2,193,000	1,707,000	2,193,000
A011-1	Pay of Officer	1	1	295,000	295,000	295,000
A011-2	Pay of Other Staff	8	8	1,898,000	1,412,000	1,898,000
A012	ALLOWANCES			2,439,000	1,957,000	2,678,000
A012-1	Regular Allowances			2,319,000	1,837,000	2,558,000
A012-2	Other Allowances (excluding			120,000	120,000	120,000
A03	Operating Expenses			220,000	220,000	220,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A034	OCCUPANCY COSTS			194,000	194,000	194,000
A039	GENERAL			14,000	14,000	14,000
Total-SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI				4,852,000	3,884,000	5,091,000
SB0415	SOCIAL WELFARE OFFICE TALUKA DOUR BENAZIRABAD					
A01	Employees Related Expenses.			4,128,000	3,892,000	4,382,000
A011	PAY	7	7	1,937,000	1,761,000	1,937,000
A011-1	Pay of Officer	1	1	567,000	729,000	567,000
A011-2	Pay of Other Staff	6	6	1,370,000	1,032,000	1,370,000
A012	ALLOWANCES			2,191,000	2,131,000	2,445,000
A012-1	Regular Allowances			2,117,000	2,057,000	2,371,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			371,000	371,000	371,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			290,000	290,000	290,000
A039	GENERAL			77,000	77,000	77,000
A13	Repairs and Maintenance			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA DOUR BENAZIRABAD				4,625,000	4,389,000	4,879,000
SB0416	SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			6,225,000	4,319,000	6,511,000
A011	PAY	7	7	3,067,000	2,071,000	3,067,000
A011-1	Pay of Officer	1	1	1,489,000	971,000	1,489,000
A011-2	Pay of Other Staff	6	6	1,578,000	1,100,000	1,578,000
A012	ALLOWANCES			3,158,000	2,248,000	3,444,000
A012-1	Regular Allowances			3,084,000	2,174,000	3,170,000
A012-2	Other Allowances (excluding			74,000	74,000	274,000
A03	Operating Expenses			125,000	125,000	765,000
A032	COMMUNICATIONS			4,000	4,000	24,000
A034	OCCUPANCY COSTS			119,000	119,000	329,000
A038	TRAVEL & TRANSPORTATION					140,000
A039	GENERAL			2,000	2,000	272,000
A13	Repairs and Maintenance					160,000
A131	MACHINERY AND EQUIPMENT					80,000
A132	FURNITURE AND FIXTURE					80,000
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				6,350,000	4,444,000	7,436,000
SL0148	SOCIAL WELFARE OFFICER TALUKA SHAH					
A01	Employees Related Expenses.			6,724,000	6,069,000	7,099,000
A011	PAY	8	8	3,271,000	3,170,000	3,271,000
A011-1	Pay of Officer	1	1	808,000	808,000	808,000
A011-2	Pay of Other Staff	7	7	2,463,000	2,362,000	2,463,000
A012	ALLOWANCES			3,453,000	2,899,000	3,828,000
A012-1	Regular Allowances			3,391,000	2,837,000	3,766,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			790,000	726,000	782,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			75,000	11,000	47,000
A034	OCCUPANCY COSTS			483,000	483,000	523,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	89,000
A039	GENERAL			121,000	121,000	101,000
A13	Repairs and Maintenance			93,000	93,000	93,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICER TALUKA SHAH				7,607,000	6,888,000	7,974,000
SL0149	SOCIAL WELFARE OFFICER TALUKA MIRPUR					
A01	Employees Related Expenses.			5,778,000	6,027,000	6,165,000
A011	PAY	8	8	2,753,000	3,073,000	2,753,000
A011-1	Pay of Officer	1	1	334,000	747,000	334,000
A011-2	Pay of Other Staff	7	7	2,419,000	2,326,000	2,419,000
A012	ALLOWANCES			3,025,000	2,954,000	3,412,000
A012-1	Regular Allowances			2,980,000	2,909,000	3,367,000
A012-2	Other Allowances (excluding			45,000	45,000	45,000
A03	Operating Expenses			1,223,000	1,165,000	1,048,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			69,000	11,000	50,000
A034	OCCUPANCY COSTS			836,000	836,000	700,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	129,000
A039	GENERAL			154,000	154,000	144,000
A13	Repairs and Maintenance			154,000	154,000	154,000
A130	TRANSPORT			37,000	37,000	37,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	57,000
A132	FURNITURE AND FIXTURE			60,000	60,000	60,000
Total-SOCIAL WELFARE OFFICER TALUKA MIRPUR				7,155,000	7,346,000	7,367,000
SL0150	SOCIAL WELFARE OFFICER TALUKA JATI					
A01	Employees Related Expenses.			8,942,000	7,462,000	9,378,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,407,000	4,265,000	4,407,000
A011-1	Pay of Officer	1	1	825,000	825,000	825,000
A011-2	Pay of Other Staff	6	6	3,582,000	3,440,000	3,582,000
A012	ALLOWANCES			4,535,000	3,197,000	4,971,000
A012-1	Regular Allowances			4,535,000	3,197,000	4,971,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			418,000	360,000	389,000
A033	UTILITIES			69,000	11,000	50,000
A034	OCCUPANCY COSTS			204,000	204,000	204,000
A038	TRAVEL &			67,000	67,000	67,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	68,000
A13	Repairs and Maintenance			58,000	58,000	58,000
A131	MACHINERY AND			40,000	40,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICER TALUKA JATI				9,418,000	7,880,000	9,825,000
TQ0212	SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,647,000	2,708,000	4,767,000
A011	PAY	8	8	2,363,000	1,896,000	2,363,000
A011-1	Pay of Officer	1	1	1,103,000	636,000	1,103,000
A011-2	Pay of Other Staff	7	7	1,260,000	1,260,000	1,260,000
A012	ALLOWANCES			2,284,000	812,000	2,404,000
A012-1	Regular Allowances			2,210,000	738,000	2,330,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			137,000	137,000	137,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			131,000	131,000	131,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR				4,784,000	2,845,000	4,904,000
TQ0213	SOCIAL WELFARE OFFICE TALUKA CHAMBAR TANDOALAHYAR					
A01	Employees Related Expenses.			2,894,000	2,973,000	3,083,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,567,000	1,376,000	1,367,000
A011-1	Pay of Officer	1	1	764,000	776,000	564,000
A011-2	Pay of Other Staff	6	6	803,000	600,000	803,000
A012	ALLOWANCES			1,327,000	1,597,000	1,716,000
A012-1	Regular Allowances			1,253,000	1,523,000	1,442,000
A012-2	Other Allowances (excluding			74,000	74,000	274,000
A03	Operating Expenses			137,000	137,000	137,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			131,000	131,000	131,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA CHAMBAR				3,031,000	3,110,000	3,220,000
TANDOALAHYAR						
TQ0214	SOCIAL WELFARE OFFICE TALUKA TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			3,890,000	3,492,000	4,058,000
A011	PAY	7	7	2,204,000	2,215,000	2,204,000
A011-1	Pay of Officer	1	1	765,000	776,000	765,000
A011-2	Pay of Other Staff	6	6	1,439,000	1,439,000	1,439,000
A012	ALLOWANCES			1,686,000	1,277,000	1,854,000
A012-1	Regular Allowances			1,612,000	1,203,000	1,780,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			125,000	125,000	125,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			119,000	119,000	119,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO				4,015,000	3,617,000	4,183,000
ALLAHYAR						
TX0374	DISTRICT OFFICE SOCIAL WELFARE SUJAWAL					
A01	Employees Related Expenses.			8,523,000	7,638,000	9,007,000
A011	PAY	8	8	4,263,000	3,841,000	4,263,000
A011-1	Pay of Officer	3	3	3,263,000	3,552,000	3,263,000
A011-2	Pay of Other Staff	5	5	1,000,000	289,000	1,000,000
A012	ALLOWANCES			4,260,000	3,797,000	4,744,000
A012-1	Regular Allowances			4,181,000	3,718,000	4,665,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			317,000	317,000	317,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			16,000	16,000	16,000
A034	OCCUPANCY COSTS			194,000	194,000	194,000
A039	GENERAL			107,000	107,000	107,000
Total-DISTRICT OFFICE SOCIAL WELFARE SUJAWAL				8,840,000	7,955,000	9,324,000
BI0553	DISTRICT OFFICE SOCIAL WELFARE BADIN					
A01	Employees Related Expenses.			7,749,000	8,601,000	8,204,000
A011	PAY	6	6	4,707,000	4,771,000	4,707,000
A011-1	Pay of Officer	2	2	3,555,000	3,555,000	3,555,000
A011-2	Pay of Other Staff	4	4	1,152,000	1,216,000	1,152,000
A012	ALLOWANCES			3,042,000	3,830,000	3,497,000
A012-1	Regular Allowances			2,768,000	3,556,000	3,223,000
A012-2	Other Allowances (excluding			274,000	274,000	274,000
A03	Operating Expenses			666,000	533,000	609,000
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			189,000	56,000	152,000
A038	TRAVEL &			219,000	219,000	199,000
	TRANSPORTATION					
A039	GENERAL			200,000	200,000	200,000
A13	Repairs and Maintenance			96,000	96,000	96,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND			59,000	59,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	15,000
	FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE BADIN				8,511,000	9,230,000	8,909,000
BI0555	SOCIAL WELFARE OFFICE TALUKA TALHAR					
	BADIN					
A01	Employees Related Expenses.			8,400,000	6,900,000	8,857,000
A011	PAY	7	7	3,939,000	3,507,000	3,939,000
A011-1	Pay of Officer	1	1	1,326,000	1,480,000	1,326,000
A011-2	Pay of Other Staff	6	6	2,613,000	2,027,000	2,613,000
A012	ALLOWANCES			4,461,000	3,393,000	4,918,000
A012-1	Regular Allowances			4,446,000	3,378,000	4,903,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			652,000	528,000	658,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			130,000	6,000	136,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			107,000	107,000	107,000
A039	GENERAL			68,000	68,000	68,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA TALHAR BADIN				9,068,000	7,444,000	9,531,000
BI0556	SOCIAL WELFARE OFFICE TALUKA SHAHEED FAZAL RAHO BADIN					
A01	Employees Related Expenses.			4,413,000	4,089,000	4,807,000
A011	PAY	7	7	2,106,000	1,879,000	2,106,000
A011-1	Pay of Officer	1	1	482,000	464,000	482,000
A011-2	Pay of Other Staff	6	6	1,624,000	1,415,000	1,624,000
A012	ALLOWANCES			2,307,000	2,210,000	2,701,000
A012-1	Regular Allowances			2,307,000	2,210,000	2,701,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			469,000	345,000	475,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			130,000	6,000	136,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			90,000	90,000	90,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA SHAHEED FAZAL RAHO BADIN				4,898,000	4,450,000	5,298,000
BI0557	SOCIAL WELFARE OFFICE BADIN					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,840,000	6,340,000	7,277,000
A011	PAY	9	9	3,324,000	2,910,000	3,324,000
A011-1	Pay of Officer	1	1	1,032,000	776,000	1,032,000
A011-2	Pay of Other Staff	8	8	2,292,000	2,134,000	2,292,000
A012	ALLOWANCES			3,516,000	3,430,000	3,953,000
A012-1	Regular Allowances			3,516,000	3,430,000	3,953,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			368,000	368,000	368,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			146,000	146,000	146,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	121,000
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE BADIN				7,232,000	6,732,000	7,669,000
BI0558	SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN					
A01	Employees Related Expenses.			9,075,000	8,396,000	9,584,000
A011	PAY	8	8	4,489,000	4,554,000	4,489,000
A011-1	Pay of Officer	1	1	426,000	426,000	426,000
A011-2	Pay of Other Staff	7	7	4,063,000	4,128,000	4,063,000
A012	ALLOWANCES			4,586,000	3,842,000	5,095,000
A012-1	Regular Allowances			4,586,000	3,842,000	5,095,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			476,000	373,000	481,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			106,000	3,000	111,000
A034	OCCUPANCY COSTS			264,000	264,000	264,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			8,000	8,000	8,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN				9,559,000	8,777,000	10,073,000
BI0559	SOCIAL WELFARE OFFICE TALUKA MATLI BADIN					
A01	Employees Related Expenses.			5,570,000	5,975,000	5,933,000
A011	PAY	7	7	3,242,000	3,241,000	3,242,000
A011-1	Pay of Officer	1	1	742,000	729,000	742,000
A011-2	Pay of Other Staff	6	6	2,500,000	2,512,000	2,500,000
A012	ALLOWANCES			2,328,000	2,734,000	2,691,000
A012-1	Regular Allowances			2,328,000	2,734,000	2,691,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			600,000	476,000	606,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			127,000	3,000	133,000
A034	OCCUPANCY COSTS			118,000	118,000	118,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	179,000
A039	GENERAL			151,000	151,000	151,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA MATLI BADIN				6,178,000	6,459,000	6,547,000
DD0362	DISTRICT OFFICE SOCIAL WELFARE DUDA					
A01	Employees Related Expenses.			9,588,000	12,156,000	10,284,000
A011	PAY	9	9	4,505,000	5,161,000	4,505,000
A011-1	Pay of Officer	4	4	2,890,000	3,568,000	2,890,000
A011-2	Pay of Other Staff	5	5	1,615,000	1,593,000	1,615,000
A012	ALLOWANCES			5,083,000	6,995,000	5,779,000
A012-1	Regular Allowances			5,059,000	5,471,000	5,755,000
A012-2	Other Allowances (excluding			24,000	1,524,000	24,000
A03	Operating Expenses			640,000	530,000	646,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			110,000		116,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			161,000	161,000	161,000
A13	Repairs and Maintenance			134,000	134,000	134,000
A130	TRANSPORT			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	44,000
A132	FURNITURE AND FIXTURE			46,000	46,000	46,000
Total-DISTRICT OFFICE SOCIAL WELFARE DUDA				10,362,000	12,820,000	11,064,000
DD0364	SOCIAL WELFARE OFFICE TALUKA JAHU DADU					
A01	Employees Related Expenses.			8,766,000	8,740,000	9,350,000
A011	PAY	11	11	4,010,000	3,982,000	4,010,000
A011-1	Pay of Officer	1	1	765,000	770,000	765,000
A011-2	Pay of Other Staff	10	10	3,245,000	3,212,000	3,245,000
A012	ALLOWANCES			4,756,000	4,758,000	5,340,000
A012-1	Regular Allowances			4,732,000	4,734,000	5,316,000
A012-2	Other Allowances (excluding			24,000	24,000	24,000
A03	Operating Expenses			530,000	461,000	533,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			69,000		72,000
A034	OCCUPANCY COSTS			205,000	205,000	205,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	116,000
A039	GENERAL			118,000	118,000	118,000
A13	Repairs and Maintenance			35,000	35,000	35,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA JAHU DADU				9,331,000	9,236,000	9,918,000
DD0365	SOCIAL WELFARE OFFICE DADU					
A01	Employees Related Expenses.			13,912,000	15,930,000	14,801,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	6,752,000	7,325,000	6,752,000
A011-1	Pay of Officer	1	1	1,376,000	1,463,000	1,376,000
A011-2	Pay of Other Staff	14	14	5,376,000	5,862,000	5,376,000
A012	ALLOWANCES			7,160,000	8,605,000	8,049,000
A012-1	Regular Allowances			7,160,000	7,105,000	8,049,000
A012-2	Other Allowances (excluding				1,500,000	
A03	Operating Expenses			221,000	152,000	224,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			69,000		72,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			104,000	104,000	104,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE DADU				14,155,000	16,104,000	15,047,000
DD0366	SOCIAL WELFARE OFFICE TALUKA MEHAR DADU					
A01	Employees Related Expenses.			13,392,000	12,277,000	14,183,000
A011	PAY	15	15	6,795,000	6,459,000	6,795,000
A011-1	Pay of Officer	1	1	882,000	636,000	882,000
A011-2	Pay of Other Staff	14	14	5,913,000	5,823,000	5,913,000
A012	ALLOWANCES			6,597,000	5,818,000	7,388,000
A012-1	Regular Allowances			6,597,000	5,818,000	7,388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			933,000	835,000	938,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			98,000		103,000
A034	OCCUPANCY COSTS			382,000	382,000	382,000
A038	TRAVEL & TRANSPORTATION			213,000	213,000	213,000
A039	GENERAL			221,000	221,000	221,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A130	TRANSPORT			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	12,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA MEHAR DADU				14,367,000	13,154,000	15,163,000
DD0367	SOCIAL WELFARE OFFICE TALUKA K.N SHAH DADU					
A01	Employees Related Expenses.			16,484,000	16,497,000	17,611,000
A011	PAY	18	18	7,691,000	7,646,000	7,691,000
A011-1	Pay of Officer	1	1	1,757,000	1,377,000	1,757,000
A011-2	Pay of Other Staff	17	17	5,934,000	6,269,000	5,934,000
A012	ALLOWANCES			8,793,000	8,851,000	9,920,000
A012-1	Regular Allowances			8,789,000	8,847,000	9,916,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			511,000	422,000	515,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			89,000		93,000
A034	OCCUPANCY COSTS			293,000	293,000	293,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			70,000	70,000	70,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA K.N SHAH DADU				17,017,000	16,941,000	18,148,000
GO0245	DISTRICT OFFICE SOCIAL WELFARE GHOTKI					
A01	Employees Related Expenses.			12,350,000	13,241,000	13,118,000
A011	PAY	12	12	7,099,000	7,635,000	7,099,000
A011-1	Pay of Officer	5	5	2,000,000	2,546,000	2,000,000
A011-2	Pay of Other Staff	7	7	5,099,000	5,089,000	5,099,000
A012	ALLOWANCES			5,251,000	5,606,000	6,019,000
A012-1	Regular Allowances			5,106,000	5,461,000	5,874,000
A012-2	Other Allowances (excluding			145,000	145,000	145,000
A03	Operating Expenses			1,533,000	1,480,000	1,537,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A033	UTILITIES			66,000	13,000	70,000
A034	OCCUPANCY COSTS			744,000	744,000	744,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			375,000	375,000	375,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			146,000	146,000	146,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-DISTRICT OFFICE SOCIAL WELFARE GHOTKI				14,029,000	14,867,000	14,801,000
GO0246	SOCIAL WELFARE OFFICE TALUKA GHOTKI					
A01	Employees Related Expenses.			12,415,000	11,545,000	13,113,000
A011	PAY	10	10	6,838,000	6,364,000	6,838,000
A011-1	Pay of Officer	1	1	1,254,000	839,000	1,254,000
A011-2	Pay of Other Staff	9	9	5,584,000	5,525,000	5,584,000
A012	ALLOWANCES			5,577,000	5,181,000	6,275,000
A012-1	Regular Allowances			5,335,000	4,939,000	6,033,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			424,000	321,000	429,000
A032	COMMUNICATIONS			20,000	20,000	20,000
A033	UTILITIES			103,000		108,000
A034	OCCUPANCY COSTS			244,000	244,000	244,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			40,000	40,000	40,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE TALUKA GHOTKI				12,879,000	11,906,000	13,582,000
GO0247	SOCIAL WELFARE OFFICE TALUKA MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			10,197,000	10,411,000	10,887,000
A011	PAY	13	13	4,943,000	4,593,000	4,943,000
A011-1	Pay of Officer	1	1	878,000	636,000	878,000
A011-2	Pay of Other Staff	12	12	4,065,000	3,957,000	4,065,000
A012	ALLOWANCES			5,254,000	5,818,000	5,944,000
A012-1	Regular Allowances			4,977,000	5,541,000	5,667,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			893,000	829,000	896,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			64,000		67,000
A034	OCCUPANCY COSTS			322,000	322,000	322,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			401,000	401,000	401,000
A13	Repairs and Maintenance			232,000	232,000	232,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			116,000	116,000	116,000
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR MATHELO GHOTKI				11,322,000	11,472,000	12,015,000
GO0248	SOCIAL WELFARE OFFICE TALUKA UBAURO GHOTKI					
A01	Employees Related Expenses.			10,791,000	9,763,000	11,363,000
A011	PAY	7	7	5,684,000	5,704,000	5,684,000
A011-1	Pay of Officer	1	1	514,000	597,000	514,000
A011-2	Pay of Other Staff	6	6	5,170,000	5,107,000	5,170,000
A012	ALLOWANCES			5,107,000	4,059,000	5,679,000
A012-1	Regular Allowances			5,083,000	4,035,000	5,655,000
A012-2	Other Allowances (excluding			24,000	24,000	24,000
A03	Operating Expenses			307,000	241,000	310,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			66,000		69,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			44,000	44,000	44,000
A13	Repairs and Maintenance			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA UBAURO GHOTKI				11,195,000	10,101,000	11,770,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0612	SOCIAL WELFARE OFFICE TALUKA LATIFABAD					
	HYDERABAD					
A01	Employees Related Expenses.			18,460,000	17,116,000	19,556,000
A011	PAY	25	25	8,399,000	8,268,000	8,399,000
A011-1	Pay of Officer	2	2	840,000	760,000	840,000
A011-2	Pay of Other Staff	23	23	7,559,000	7,508,000	7,559,000
A012	ALLOWANCES			10,061,000	8,848,000	11,157,000
A012-1	Regular Allowances			9,929,000	8,716,000	11,025,000
A012-2	Other Allowances (excluding			132,000	132,000	132,000
A03	Operating Expenses			1,037,000	1,139,000	1,042,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			110,000	12,000	115,000
A034	OCCUPANCY COSTS			360,000	360,000	360,000
A038	TRAVEL &			171,000	171,000	171,000
	TRANSPORTATION					
A039	GENERAL			362,000	562,000	362,000
A13	Repairs and Maintenance			222,000	422,000	222,000
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND			80,000	180,000	80,000
	EQUIPMENT					
A132	FURNITURE AND			70,000	170,000	70,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA LATIFABAD				19,719,000	18,677,000	20,820,000
HYDERABAD						
HB0613	SOCIAL WELFARE OFFICE TALUKA CITY-I					
	HYDERABAD					
A01	Employees Related Expenses.			45,913,000	43,423,000	48,684,000
A011	PAY	45	45	20,778,000	20,397,000	20,778,000
A011-1	Pay of Officer	7	7	6,156,000	6,156,000	6,156,000
A011-2	Pay of Other Staff	38	38	14,622,000	14,241,000	14,622,000
A012	ALLOWANCES			25,135,000	23,026,000	27,906,000
A012-1	Regular Allowances			25,043,000	21,434,000	27,814,000
A012-2	Other Allowances (excluding			92,000	1,592,000	92,000
A03	Operating Expenses			3,387,000	764,000	3,371,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			202,000	79,000	202,000
A034	OCCUPANCY COSTS			146,000	146,000	130,000
A038	TRAVEL & TRANSPORTATION			2,701,000	201,000	2,701,000
A039	GENERAL			258,000	258,000	258,000
A13	Repairs and Maintenance			141,000	141,000	141,000
A130	TRANSPORT			65,000	65,000	65,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-I HYDERABAD				49,441,000	44,328,000	52,196,000
HB0614	SOCIAL WELFARE OFFICE TALUKA CITY-II HYDERABAD					
A01	Employees Related Expenses.			17,854,000	17,803,000	18,992,000
A011	PAY	25	25	8,390,000	7,372,000	8,390,000
A011-1	Pay of Officer	1	1	1,466,000	884,000	1,466,000
A011-2	Pay of Other Staff	24	24	6,924,000	6,488,000	6,924,000
A012	ALLOWANCES			9,464,000	10,431,000	10,602,000
A012-1	Regular Allowances			9,418,000	8,884,000	10,556,000
A012-2	Other Allowances (excluding			46,000	1,547,000	46,000
A03	Operating Expenses			957,000	861,000	944,000
A032	COMMUNICATIONS			31,000	31,000	31,000
A033	UTILITIES			113,000	17,000	106,000
A034	OCCUPANCY COSTS			468,000	468,000	462,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	215,000
A039	GENERAL			130,000	130,000	130,000
A13	Repairs and Maintenance			28,000	28,000	28,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			14,000	14,000	14,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-II HYDERABAD				18,839,000	18,692,000	19,964,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0615	SOCIAL WELFARE OFFICE TALUKA CITY-III					
	HYDERABAD					
A01	Employees Related Expenses.			27,745,000	25,602,000	29,319,000
A011	PAY	26	26	13,519,000	13,401,000	13,519,000
A011-1	Pay of Officer	1	1	2,432,000	2,432,000	2,432,000
A011-2	Pay of Other Staff	25	25	11,087,000	10,969,000	11,087,000
A012	ALLOWANCES			14,226,000	12,201,000	15,800,000
A012-1	Regular Allowances			14,207,000	12,024,000	15,781,000
A012-2	Other Allowances (excluding			19,000	177,000	19,000
A03	Operating Expenses			1,442,000	1,368,000	1,452,000
A032	COMMUNICATIONS			135,000	135,000	135,000
A033	UTILITIES			186,000	112,000	196,000
A034	OCCUPANCY COSTS			345,000	345,000	345,000
A038	TRAVEL &			227,000	227,000	227,000
	TRANSPORTATION					
A039	GENERAL			549,000	549,000	549,000
A13	Repairs and Maintenance			270,000	270,000	270,000
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND			90,000	90,000	90,000
	EQUIPMENT					
A132	FURNITURE AND			90,000	90,000	90,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA CITY-III				29,457,000	27,240,000	31,041,000
HYDERABAD						
HB0619	DISTRICT OFFICE SOCIAL WELFARE HYDERABAD					
A01	Employees Related Expenses.			39,113,000	37,142,000	41,534,000
A011	PAY	28	28	19,365,000	19,310,000	19,365,000
A011-1	Pay of Officer	9	9	9,778,000	9,751,000	9,778,000
A011-2	Pay of Other Staff	19	19	9,587,000	9,559,000	9,587,000
A012	ALLOWANCES			19,748,000	17,832,000	22,169,000
A012-1	Regular Allowances			19,627,000	17,174,000	21,898,000
A012-2	Other Allowances (excluding			121,000	658,000	271,000
A03	Operating Expenses			1,343,000	1,113,000	1,543,000
A032	COMMUNICATIONS			67,000	67,000	167,000
A033	UTILITIES			436,000	206,000	536,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A038	TRAVEL &			220,000	220,000	220,000
	TRANSPORTATION					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			520,000	520,000	520,000
A13	Repairs and Maintenance			207,000	207,000	207,000
A130	TRANSPORT			69,000	69,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			69,000	69,000	69,000
Total-DISTRICT OFFICE SOCIAL WELFARE HYDERABAD				40,663,000	38,462,000	43,284,000
HB0620	SOCIAL WELFARE OFFICE TALUKA QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			20,556,000	20,028,000	21,921,000
A011	PAY	25	25	9,371,000	9,017,000	9,371,000
A011-1	Pay of Officer	1	1	1,162,000	636,000	1,162,000
A011-2	Pay of Other Staff	24	24	8,209,000	8,381,000	8,209,000
A012	ALLOWANCES			11,185,000	11,011,000	12,550,000
A012-1	Regular Allowances			11,154,000	10,980,000	12,519,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			835,000	1,298,000	839,000
A032	COMMUNICATIONS			131,000	131,000	131,000
A033	UTILITIES			89,000	2,000	93,000
A034	OCCUPANCY COSTS			368,000	368,000	368,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			236,000	786,000	236,000
A13	Repairs and Maintenance			44,000	244,000	44,000
A131	MACHINERY AND EQUIPMENT			22,000	122,000	22,000
A132	FURNITURE AND FIXTURE			22,000	122,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA QASIMABAD HYDERABAD				21,435,000	21,570,000	22,804,000
JK0231	DISTRICT OFFICE SOCIAL WELFARE JACOBABAD					
A01	Employees Related Expenses.			6,911,000	6,379,000	7,420,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,129,000	3,074,000	3,129,000
A011-1	Pay of Officer	2	2	1,824,000	1,795,000	1,824,000
A011-2	Pay of Other Staff	4	4	1,305,000	1,279,000	1,305,000
A012	ALLOWANCES			3,782,000	3,305,000	4,291,000
A012-1	Regular Allowances			3,778,000	3,301,000	4,287,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			99,000	99,000	99,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			34,000	34,000	34,000
A13	Repairs and Maintenance			39,000	39,000	39,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT OFFICE SOCIAL WELFARE JACOBABAD				7,049,000	6,517,000	7,558,000
JK0232	SOCIAL WELFARE OFFICE (M/F) JACOBABAD					
A01	Employees Related Expenses.			10,241,000	9,090,000	10,762,000
A011	PAY	14	14	5,036,000	4,735,000	5,036,000
A011-1	Pay of Officer	1	1	1,114,000	813,000	1,114,000
A011-2	Pay of Other Staff	13	13	3,922,000	3,922,000	3,922,000
A012	ALLOWANCES			5,205,000	4,355,000	5,726,000
A012-1	Regular Allowances			5,201,000	4,351,000	5,722,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			50,000	50,000	50,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			20,000	20,000	20,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE (M/F) JACOBABAD				10,310,000	9,159,000	10,831,000
JK0233	SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD					
A01	Employees Related Expenses.			11,963,000	11,548,000	12,776,000
A011	PAY	13	13	5,819,000	5,379,000	5,819,000
A011-1	Pay of Officer	1	1	828,000	776,000	828,000
A011-2	Pay of Other Staff	12	12	4,991,000	4,603,000	4,991,000
A012	ALLOWANCES			6,144,000	6,169,000	6,957,000
A012-1	Regular Allowances			6,078,000	6,116,000	6,891,000
A012-2	Other Allowances (excluding			66,000	53,000	66,000
A03	Operating Expenses			932,000	932,000	839,000
A032	COMMUNICATIONS			28,000	28,000	28,000
A033	UTILITIES			13,000	13,000	10,000
A034	OCCUPANCY COSTS			581,000	581,000	500,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	163,000
A039	GENERAL			144,000	144,000	138,000
A13	Repairs and Maintenance			71,000	71,000	71,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD				12,966,000	12,551,000	13,686,000
JK0234	SOCIAL WELFARE OFFICERS (M/F) JACOBABAD					
A01	Employees Related Expenses.			6,407,000	5,086,000	6,737,000
A011	PAY	8	8	3,281,000	2,515,000	3,281,000
A011-1	Pay of Officer	1	1	765,000	579,000	765,000
A011-2	Pay of Other Staff	7	7	2,516,000	1,936,000	2,516,000
A012	ALLOWANCES			3,126,000	2,571,000	3,456,000
A012-1	Regular Allowances			3,122,000	2,567,000	3,452,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			58,000	58,000	58,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICERS (M/F) JACOBABAD				6,484,000	5,163,000	6,814,000
JO0246	DISTRICT OFFICE SOCIAL WELFARE JAMSHORO					
A01	Employees Related Expenses.			22,929,000	21,745,000	24,213,000
A011	PAY	15	15	11,581,000	11,838,000	11,581,000
A011-1	Pay of Officer	3	3	6,056,000	6,029,000	6,056,000
A011-2	Pay of Other Staff	12	12	5,525,000	5,809,000	5,525,000
A012	ALLOWANCES			11,348,000	9,907,000	12,632,000
A012-1	Regular Allowances			11,138,000	9,097,000	12,122,000
A012-2	Other Allowances (excluding			210,000	810,000	510,000
A03	Operating Expenses			1,045,000	956,000	1,574,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			132,000	43,000	138,000
A038	TRAVEL & TRANSPORTATION			448,000	448,000	598,000
A039	GENERAL			403,000	403,000	776,000
A13	Repairs and Maintenance			655,000	655,000	735,000
A130	TRANSPORT			331,000	331,000	355,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	190,000
A132	FURNITURE AND FIXTURE			162,000	162,000	190,000
Total-DISTRICT OFFICE SOCIAL WELFARE JAMSHORO				24,629,000	23,356,000	26,522,000
JO0247	SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO					
A01	Employees Related Expenses.			14,154,000	13,155,000	15,053,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,923,000	6,080,000	6,923,000
A011-1	Pay of Officer	1	1	1,418,000	971,000	1,418,000
A011-2	Pay of Other Staff	15	15	5,505,000	5,109,000	5,505,000
A012	ALLOWANCES			7,231,000	7,075,000	8,130,000
A012-1	Regular Allowances			7,064,000	6,908,000	7,963,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			2,233,000	2,177,000	2,136,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			78,000	22,000	70,000
A034	OCCUPANCY COSTS			492,000	492,000	423,000
A038	TRAVEL & TRANSPORTATION			650,000	650,000	650,000
A039	GENERAL			988,000	988,000	968,000
A13	Repairs and Maintenance			680,000	680,000	600,000
A130	TRANSPORT			220,000	220,000	200,000
A131	MACHINERY AND EQUIPMENT			230,000	230,000	200,000
A132	FURNITURE AND FIXTURE			230,000	230,000	200,000
Total-SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO				17,067,000	16,012,000	17,789,000
JO0248	SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO					
A01	Employees Related Expenses.			7,392,000	8,335,000	8,389,000
A011	PAY	15	15	3,812,000	3,333,000	3,812,000
A011-1	Pay of Officer	1	1	756,000	729,000	756,000
A011-2	Pay of Other Staff	14	14	3,056,000	2,604,000	3,056,000
A012	ALLOWANCES			3,580,000	5,002,000	4,577,000
A012-1	Regular Allowances			3,561,000	3,983,000	4,058,000
A012-2	Other Allowances (excluding			19,000	1,019,000	519,000
A03	Operating Expenses			316,000	231,000	1,911,000
A032	COMMUNICATIONS			28,000	28,000	78,000
A033	UTILITIES			85,000		460,000
A034	OCCUPANCY COSTS					240,000
A038	TRAVEL & TRANSPORTATION			142,000	142,000	672,000
A039	GENERAL			61,000	61,000	461,000
A13	Repairs and Maintenance			81,000	81,000	81,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO				7,789,000	8,647,000	10,381,000
JO0249	SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO					
A01	Employees Related Expenses.			8,222,000	7,869,000	8,695,000
A011	PAY	14	14	4,310,000	4,207,000	4,310,000
A011-1	Pay of Officer	1	1	782,000	776,000	782,000
A011-2	Pay of Other Staff	13	13	3,528,000	3,431,000	3,528,000
A012	ALLOWANCES			3,912,000	3,662,000	4,385,000
A012-1	Regular Allowances			3,912,000	3,662,000	4,385,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			907,000	843,000	911,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			75,000	11,000	79,000
A034	OCCUPANCY COSTS			338,000	338,000	338,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	214,000
A039	GENERAL			255,000	255,000	255,000
A13	Repairs and Maintenance			96,000	96,000	96,000
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO				9,225,000	8,808,000	9,702,000
JO0250	SOCIAL WELFARE OFFICE TALUKA MANJHANDH JAMSHORO					
A01	Employees Related Expenses.			8,764,000	7,732,000	9,293,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	4,070,000	3,510,000	4,070,000
A011-1	Pay of Officer	1	1	729,000	587,000	729,000
A011-2	Pay of Other Staff	14	14	3,341,000	2,923,000	3,341,000
A012	ALLOWANCES			4,694,000	4,222,000	5,223,000
A012-1	Regular Allowances			4,558,000	4,086,000	5,087,000
A012-2	Other Allowances (excluding			136,000	136,000	136,000
A03	Operating Expenses			495,000	421,000	499,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			74,000		78,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL &			158,000	158,000	158,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			88,000	88,000	88,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	19,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA MANJHANDH				9,347,000	8,241,000	9,880,000
JAMSHORO						
KK0250	DISTRICT OFFICE SOCIAL WELFARE KASHMORE					
A01	Employees Related Expenses.			13,205,000	9,960,000	13,710,000
A011	PAY	9	9	6,064,000	5,781,000	6,064,000
A011-1	Pay of Officer	2	2	3,026,000	3,026,000	3,026,000
A011-2	Pay of Other Staff	7	7	3,038,000	2,755,000	3,038,000
A012	ALLOWANCES			7,141,000	4,179,000	7,646,000
A012-1	Regular Allowances			7,141,000	4,179,000	7,646,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			446,000	446,000	446,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL &			154,000	154,000	154,000
	TRANSPORTATION					
A039	GENERAL			281,000	281,000	281,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A131	MACHINERY AND			22,000	22,000	22,000
	EQUIPMENT					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KASHMORE				13,693,000	10,448,000	14,198,000
KQ1908	DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)					
A01	Employees Related Expenses.			21,546,000	20,527,000	22,796,000
A011	PAY	19	19	10,802,000	10,773,000	10,802,000
A011-1	Pay of Officer	7	7	7,215,000	7,215,000	7,215,000
A011-2	Pay of Other Staff	12	12	3,587,000	3,558,000	3,587,000
A012	ALLOWANCES			10,744,000	9,754,000	11,994,000
A012-1	Regular Allowances			10,669,000	9,428,000	11,919,000
A012-2	Other Allowances (excluding			75,000	326,000	75,000
A03	Operating Expenses			1,225,000	959,000	1,238,000
A032	COMMUNICATIONS			92,000	92,000	92,000
A033	UTILITIES			275,000	9,000	288,000
A038	TRAVEL & TRANSPORTATION			762,000	762,000	762,000
A039	GENERAL			96,000	96,000	96,000
A13	Repairs and Maintenance			148,000	148,000	148,000
A130	TRANSPORT			100,000	100,000	100,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)				22,919,000	21,634,000	24,182,000
KQ1909	DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)					
A01	Employees Related Expenses.			11,104,000	10,051,000	11,759,000
A011	PAY	8	8	5,292,000	4,887,000	5,292,000
A011-1	Pay of Officer	4	4	3,519,000	3,577,000	3,519,000
A011-2	Pay of Other Staff	4	4	1,773,000	1,310,000	1,773,000
A012	ALLOWANCES			5,812,000	5,164,000	6,467,000
A012-1	Regular Allowances			5,811,000	5,163,000	6,466,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			189,000	104,000	194,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			95,000	10,000	100,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)				11,341,000	10,203,000	12,001,000
KQ1910	DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)					
A01	Employees Related Expenses.			7,138,000	11,582,000	7,870,000
A011	PAY	7	7	3,722,000	5,616,000	3,722,000
A011-1	Pay of Officer	4	4	2,488,000	4,402,000	2,488,000
A011-2	Pay of Other Staff	3	3	1,234,000	1,214,000	1,234,000
A012	ALLOWANCES			3,416,000	5,966,000	4,148,000
A012-1	Regular Allowances			3,416,000	5,966,000	4,148,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			286,000	202,000	290,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			92,000	8,000	96,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			59,000	59,000	59,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)				7,472,000	11,832,000	8,208,000
KQ1911	DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI					
A01	Employees Related Expenses.			12,307,000	13,546,000	13,097,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	6,042,000	6,273,000	6,042,000
A011-1	Pay of Officer	5	5	4,894,000	5,281,000	4,894,000
A011-2	Pay of Other Staff	6	6	1,148,000	992,000	1,148,000
A012	ALLOWANCES			6,265,000	7,273,000	7,055,000
A012-1	Regular Allowances			6,265,000	7,273,000	7,055,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			613,000	529,000	617,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			88,000	4,000	92,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	410,000
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI				12,966,000	14,121,000	13,760,000
KQ1912	SOCIAL WELFARE OFFICE KIAMARI KARACHI					
A01	Employees Related Expenses.			3,812,000	3,786,000	4,054,000
A011	PAY	6	6	1,798,000	1,764,000	1,798,000
A011-1	Pay of Officer	1	1	765,000	776,000	765,000
A011-2	Pay of Other Staff	5	5	1,033,000	988,000	1,033,000
A012	ALLOWANCES			2,014,000	2,022,000	2,256,000
A012-1	Regular Allowances			2,014,000	2,022,000	2,256,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			246,000	92,000	254,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			158,000	4,000	166,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			54,000	54,000	54,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE KIAMARI KARACHI				4,106,000	3,926,000	4,356,000
KQ1913	SOCIAL WELFARE OFFICE SITE KARACHI					
A01	Employees Related Expenses.			3,243,000	3,445,000	3,420,000
A011	PAY	5	5	1,783,000	1,792,000	1,783,000
A011-1	Pay of Officer	1	1	751,000	751,000	751,000
A011-2	Pay of Other Staff	4	4	1,032,000	1,041,000	1,032,000
A012	ALLOWANCES			1,460,000	1,653,000	1,637,000
A012-1	Regular Allowances			1,348,000	1,232,000	1,525,000
A012-2	Other Allowances (excluding			112,000	421,000	112,000
A03	Operating Expenses			453,000	137,000	469,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			324,000	8,000	340,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			67,000	67,000	67,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE SITE KARACHI				3,742,000	3,628,000	3,935,000
KQ1914	DISTRICT OFFICE SOCIAL WELFARE KARACHI (WEST)					
A01	Employees Related Expenses.			3,894,000	9,485,000	4,463,000
A011	PAY	7	7	2,212,000	4,700,000	2,212,000
A011-1	Pay of Officer	4	4	1,803,000	4,424,000	1,803,000
A011-2	Pay of Other Staff	3	3	409,000	276,000	409,000
A012	ALLOWANCES			1,682,000	4,785,000	2,251,000
A012-1	Regular Allowances			1,682,000	4,785,000	2,251,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			101,000	101,000	101,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			46,000	46,000	46,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (WEST)				4,041,000	9,632,000	4,610,000
KQ1915	SOCIAL WELFARE OFFICE ORANGI KARACHI					
A01	Employees Related Expenses.			6,746,000	5,437,000	7,043,000
A011	PAY	6	6	3,391,000	3,280,000	3,391,000
A011-1	Pay of Officer	1	1	1,849,000	1,808,000	1,849,000
A011-2	Pay of Other Staff	5	5	1,542,000	1,472,000	1,542,000
A012	ALLOWANCES			3,355,000	2,157,000	3,652,000
A012-1	Regular Allowances			3,355,000	2,157,000	3,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			178,000	102,000	182,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			84,000	8,000	88,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			58,000	58,000	58,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE ORANGI KARACHI				6,972,000	5,587,000	7,273,000
KQ1916	SOCIAL WELFARE OFFICE LAYARI KARACHI					
A01	Employees Related Expenses.			5,696,000	5,323,000	6,054,000
A011	PAY	6	6	2,998,000	2,449,000	2,998,000
A011-1	Pay of Officer	1	1	971,000	729,000	971,000
A011-2	Pay of Other Staff	5	5	2,027,000	1,720,000	2,027,000
A012	ALLOWANCES			2,698,000	2,874,000	3,056,000
A012-1	Regular Allowances			2,698,000	2,874,000	3,056,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			213,000	133,000	217,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	60,000
A033	UTILITIES			89,000	9,000	93,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE LAYARI KARACHI				5,957,000	5,504,000	6,319,000
KQ1917	SOCIAL WELFARE OFFICE SADDAR KARACHI					
A01	Employees Related Expenses.			4,811,000	3,812,000	4,627,000
A011	PAY	5	5	2,450,000	2,200,000	2,150,000
A011-1	Pay of Officer	1	1	878,000	878,000	778,000
A011-2	Pay of Other Staff	4	4	1,572,000	1,322,000	1,372,000
A012	ALLOWANCES			2,361,000	1,612,000	2,477,000
A012-1	Regular Allowances			2,361,000	1,612,000	2,477,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			246,000	1,226,000	652,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			128,000	8,000	134,000
A038	TRAVEL & TRANSPORTATION			9,000	209,000	89,000
A039	GENERAL			53,000	953,000	373,000
A13	Repairs and Maintenance			48,000	1,048,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	528,000	28,000
A132	FURNITURE AND FIXTURE			20,000	520,000	20,000
Total-SOCIAL WELFARE OFFICE SADDAR KARACHI				5,105,000	6,086,000	5,327,000
KQ1918	SOCIAL WELFARE OFFICE JAMSHED KARACHI					
A01	Employees Related Expenses.			5,071,000	3,306,000	5,300,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,520,000	1,578,000	2,520,000
A011-1	Pay of Officer	1	1	1,397,000	881,000	1,397,000
A011-2	Pay of Other Staff	5	5	1,123,000	697,000	1,123,000
A012	ALLOWANCES			2,551,000	1,728,000	2,780,000
A012-1	Regular Allowances			2,551,000	1,728,000	2,780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			312,000	128,000	321,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			188,000	4,000	197,000
A038	TRAVEL &			11,000	11,000	11,000
	TRANSPORTATION					
A039	GENERAL			61,000	61,000	61,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE JAMSHED KARACHI				5,429,000	3,480,000	5,667,000
KQ1919	SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			4,694,000	3,124,000	4,920,000
A011	PAY	4	4	2,585,000	1,560,000	2,585,000
A011-1	Pay of Officer	1	1	1,397,000	1,011,000	1,397,000
A011-2	Pay of Other Staff	3	3	1,188,000	549,000	1,188,000
A012	ALLOWANCES			2,109,000	1,564,000	2,335,000
A012-1	Regular Allowances			2,109,000	1,564,000	2,335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			231,000	89,000	238,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			146,000	4,000	153,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			50,000	50,000	50,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	24,000
	FIXTURE					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI				4,975,000	3,263,000	5,208,000
KQ1920	SOCIAL WELFARE OFFICE LANDHI KARACHI					
A01	Employees Related Expenses.			5,900,000	4,591,000	6,213,000
A011	PAY	6	6	3,807,000	2,372,000	3,807,000
A011-1	Pay of Officer	1	1	1,581,000	795,000	1,581,000
A011-2	Pay of Other Staff	5	5	2,226,000	1,577,000	2,226,000
A012	ALLOWANCES			2,093,000	2,219,000	2,406,000
A012-1	Regular Allowances			2,092,000	2,218,000	2,405,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			253,000	97,000	261,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			164,000	8,000	172,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			56,000	56,000	56,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE LANDHI KARACHI				6,201,000	4,736,000	6,522,000
KQ1921	SOCIAL WELFARE OFFICE KORANGI KARACHI					
A01	Employees Related Expenses.			7,820,000	6,574,000	8,192,000
A011	PAY	7	7	4,044,000	3,306,000	4,044,000
A011-1	Pay of Officer	2	2	2,345,000	1,942,000	2,345,000
A011-2	Pay of Other Staff	5	5	1,699,000	1,364,000	1,699,000
A012	ALLOWANCES			3,776,000	3,268,000	4,148,000
A012-1	Regular Allowances			3,623,000	3,115,000	3,995,000
A012-2	Other Allowances (excluding			153,000	153,000	153,000
A03	Operating Expenses			141,000	133,000	141,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			17,000	9,000	17,000
A038	TRAVEL & TRANSPORTATION			1,000	1,000	1,000
A039	GENERAL			64,000	64,000	64,000
A13	Repairs and Maintenance			50,000	50,000	50,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE KORANGI KARACHI				8,011,000	6,757,000	8,383,000
KQ1922	SOCIAL WELFARE OFFICE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			3,555,000	2,543,000	3,711,000
A011	PAY	7	7	1,883,000	1,068,000	1,883,000
A011-1	Pay of Officer	1	1	923,000	694,000	923,000
A011-2	Pay of Other Staff	6	6	960,000	374,000	960,000
A012	ALLOWANCES			1,672,000	1,475,000	1,828,000
A012-1	Regular Allowances			1,385,000	1,188,000	1,541,000
A012-2	Other Allowances (excluding			287,000	287,000	287,000
A03	Operating Expenses			273,000	128,000	280,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			153,000	8,000	160,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			64,000	64,000	64,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE NORTH NAZIMABAD KARACHI				3,874,000	2,717,000	4,037,000
KQ1923	SOCIAL WELFARE OFFICE KEAMARI KARACHI					
A01	Employees Related Expenses.			9,352,000	7,347,000	9,789,000
A011	PAY	6	6	4,704,000	3,889,000	4,704,000
A011-1	Pay of Officer	2	2	3,613,000	3,565,000	3,613,000
A011-2	Pay of Other Staff	4	4	1,091,000	324,000	1,091,000
A012	ALLOWANCES			4,648,000	3,458,000	5,085,000
A012-1	Regular Allowances			4,648,000	3,458,000	5,085,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			180,000	76,000	185,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A033	UTILITIES			112,000	8,000	117,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			58,000	58,000	58,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE KEAMARI KARACHI				9,578,000	7,469,000	10,020,000
KQ1924	SOCIAL WELFARE OFFICE GULBERG KARACHI					
A01	Employees Related Expenses.			3,108,000	2,952,000	3,312,000
A011	PAY	6	6	2,113,000	1,309,000	2,113,000
A011-1	Pay of Officer	1	1	1,157,000	671,000	1,157,000
A011-2	Pay of Other Staff	5	5	956,000	638,000	956,000
A012	ALLOWANCES			995,000	1,643,000	1,199,000
A012-1	Regular Allowances			995,000	1,643,000	1,199,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			245,000	91,000	253,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			158,000	4,000	166,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			54,000	54,000	54,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE GULBERG KARACHI				3,401,000	3,091,000	3,613,000
KQ1925	SOCIAL WELFARE OFFICE LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			5,069,000	2,813,000	5,277,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,735,000	1,396,000	2,735,000
A011-1	Pay of Officer	1	1	1,251,000	776,000	1,251,000
A011-2	Pay of Other Staff	4	4	1,484,000	620,000	1,484,000
A012	ALLOWANCES			2,334,000	1,417,000	2,542,000
A012-1	Regular Allowances			2,334,000	1,417,000	2,542,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			146,000	110,000	148,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			44,000	8,000	46,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			54,000	54,000	54,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND			28,000	28,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	20,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE LIAQUATABAD				5,263,000	2,971,000	5,473,000
KARACHI						
KQ1926	SOCIAL WELFARE OFFICE MALIR KARACHI					
A01	Employees Related Expenses.			7,976,000	6,046,000	8,361,000
A011	PAY	9	9	4,007,000	3,169,000	4,007,000
A011-1	Pay of Officer	1	1	1,118,000	719,000	1,118,000
A011-2	Pay of Other Staff	8	8	2,889,000	2,450,000	2,889,000
A012	ALLOWANCES			3,969,000	2,877,000	4,354,000
A012-1	Regular Allowances			3,969,000	2,877,000	4,354,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			194,000	112,000	198,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			90,000	8,000	94,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			49,000	49,000	49,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	23,000
	FIXTURE					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE MALIR KARACHI				8,219,000	6,207,000	8,608,000
KQ1927	SOCIAL WELFARE OFFICE BIN QASIM KARACHI					
A01	Employees Related Expenses.			3,596,000	3,155,000	3,792,000
A011	PAY	5	5	1,585,000	1,333,000	1,585,000
A011-1	Pay of Officer	1	1	912,000	676,000	912,000
A011-2	Pay of Other Staff	4	4	673,000	657,000	673,000
A012	ALLOWANCES			2,011,000	1,822,000	2,207,000
A012-1	Regular Allowances			2,011,000	1,567,000	2,207,000
A012-2	Other Allowances (excluding				255,000	
A03	Operating Expenses			175,000	94,000	179,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			89,000	8,000	93,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			52,000	52,000	52,000
A13	Repairs and Maintenance			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE BIN QASIM KARACHI				3,817,000	3,295,000	4,017,000
KQ1928	SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			9,842,000	8,807,000	10,379,000
A011	PAY	9	9	4,704,000	4,433,000	4,704,000
A011-1	Pay of Officer	3	3	3,004,000	3,080,000	3,004,000
A011-2	Pay of Other Staff	6	6	1,700,000	1,353,000	1,700,000
A012	ALLOWANCES			5,138,000	4,374,000	5,675,000
A012-1	Regular Allowances			5,138,000	4,359,000	5,675,000
A012-2	Other Allowances (excluding				15,000	
A03	Operating Expenses			263,000	119,000	270,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			152,000	8,000	159,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			59,000	59,000	59,000
A13	Repairs and Maintenance			50,000	50,000	50,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL KARACHI				10,155,000	8,976,000	10,699,000
KQ1929	SOCIAL WELFARE OFFICE GADAP KARACHI					
A01	Employees Related Expenses.			4,246,000	4,263,000	4,543,000
A011	PAY	5	5	2,483,000	1,924,000	2,483,000
A011-1	Pay of Officer	1	1	1,084,000	558,000	1,084,000
A011-2	Pay of Other Staff	4	4	1,399,000	1,366,000	1,399,000
A012	ALLOWANCES			1,763,000	2,339,000	2,060,000
A012-1	Regular Allowances			1,763,000	2,339,000	2,060,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			613,000	213,000	636,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			463,000	63,000	486,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			91,000	91,000	91,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			20,000	20,000	20,000
Total-SOCIAL WELFARE OFFICE GADAP KARACHI				4,907,000	4,524,000	5,227,000
KQ1937	DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI					
A01	Employees Related Expenses.			48,380,000	44,471,000	50,301,000
A011	PAY	46	46	23,007,000	21,922,000	22,707,000
A011-1	Pay of Officer	16	17	11,708,000	10,750,000	11,932,000
A011-2	Pay of Other Staff	30	29	11,299,000	11,172,000	10,775,000
A012	ALLOWANCES			25,373,000	22,549,000	27,594,000
A012-1	Regular Allowances			24,889,000	21,029,000	26,710,000
A012-2	Other Allowances (excluding			484,000	1,520,000	884,000
A03	Operating Expenses			10,950,000	23,300,000	10,950,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			800,000	800,000	800,000
A038	TRAVEL & TRANSPORTATION			3,650,000	4,650,000	3,650,000
A039	GENERAL			6,500,000	17,850,000	6,500,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			750,000	2,950,000	750,000
A130	TRANSPORT			450,000	950,000	450,000
A131	MACHINERY AND EQUIPMENT			100,000	600,000	100,000
A132	FURNITURE AND FIXTURE			100,000	600,000	100,000
A137	COMPUTER EQUIPMENT			100,000	800,000	100,000
Total-DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI				60,287,000	70,928,000	62,001,000
KQ1938	SOCIAL WELFARE OFFICE (V.A) KARACHI					
A01	Employees Related Expenses.			14,182,000	12,739,000	14,939,000
A011	PAY	11	11	6,806,000	6,682,000	6,806,000
A011-1	Pay of Officer	4	4	4,166,000	4,146,000	4,166,000
A011-2	Pay of Other Staff	7	7	2,640,000	2,536,000	2,640,000
A012	ALLOWANCES			7,376,000	6,057,000	8,133,000
A012-1	Regular Allowances			7,124,000	5,833,000	7,881,000
A012-2	Other Allowances (excluding			252,000	224,000	252,000
A03	Operating Expenses			300,000	16,100,000	368,000
A038	TRAVEL & TRANSPORTATION			200,000	2,600,000	208,000
A039	GENERAL			100,000	13,500,000	160,000
A13	Repairs and Maintenance			100,000	5,000,000	100,000
A130	TRANSPORT			50,000	1,150,000	50,000
A131	MACHINERY AND EQUIPMENT			50,000	1,150,000	50,000
A132	FURNITURE AND FIXTURE				1,100,000	
A137	COMPUTER EQUIPMENT				1,600,000	

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE (V.A) KARACHI				14,582,000	33,839,000	15,407,000
KQ1939	DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI					
A01	Employees Related Expenses.			7,024,000	7,137,000	7,474,000
A011	PAY	6	6	3,265,000	3,113,000	3,265,000
A011-1	Pay of Officer	2	2	2,011,000	2,024,000	2,011,000
A011-2	Pay of Other Staff	4	4	1,254,000	1,089,000	1,254,000
A012	ALLOWANCES			3,759,000	4,024,000	4,209,000
A012-1	Regular Allowances			3,685,000	3,560,000	4,135,000
A012-2	Other Allowances (excluding			74,000	464,000	74,000
A03	Operating Expenses			137,000	137,000	137,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			131,000	131,000	131,000
A039	GENERAL			2,000	2,000	2,000
Total-DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI				7,161,000	7,274,000	7,611,000
KQ1940	DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI					
A01	Employees Related Expenses.			9,353,000	7,745,000	9,796,000
A011	PAY	7	7	4,787,000	4,387,000	4,787,000
A011-1	Pay of Officer	2	2	4,068,000	4,094,000	4,068,000
A011-2	Pay of Other Staff	5	5	719,000	293,000	719,000
A012	ALLOWANCES			4,566,000	3,358,000	5,009,000
A012-1	Regular Allowances			4,492,000	3,284,000	4,935,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			106,000	106,000	106,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI				9,459,000	7,851,000	9,902,000
KQ1941	SOCIAL WELFARE OFFICE MODEL COLONY KARACHI					
A01	Employees Related Expenses.			4,669,000	4,932,000	4,972,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,135,000	2,165,000	2,135,000
A011-1	Pay of Officer	1	1	1,042,000	736,000	1,042,000
A011-2	Pay of Other Staff	6	6	1,093,000	1,429,000	1,093,000
A012	ALLOWANCES			2,534,000	2,767,000	2,837,000
A012-1	Regular Allowances			2,402,000	2,635,000	2,705,000
A012-2	Other Allowances (excluding			132,000	132,000	132,000
A03	Operating Expenses			312,000	312,000	312,000
A032	COMMUNICATIONS			48,000	48,000	48,000
A034	OCCUPANCY COSTS			213,000	213,000	213,000
A039	GENERAL			51,000	51,000	51,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE MODEL COLONY KARACHI				5,053,000	5,316,000	5,356,000
KQ1942	SOCIAL WELFARE OFFICE GARDEN KARACHI					
A01	Employees Related Expenses.			6,758,000	5,705,000	7,124,000
A011	PAY	7	7	3,329,000	2,778,000	3,329,000
A011-1	Pay of Officer	1	1	878,000	586,000	878,000
A011-2	Pay of Other Staff	6	6	2,451,000	2,192,000	2,451,000
A012	ALLOWANCES			3,429,000	2,927,000	3,795,000
A012-1	Regular Allowances			3,355,000	2,853,000	3,721,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			106,000	106,000	106,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE GARDEN KARACHI				6,864,000	5,811,000	7,230,000
KQ1943	SOCIAL WELFARE OFFICE MANGHOPIR KARACHI					
A01	Employees Related Expenses.			1,899,000	3,138,000	2,095,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	970,000	1,447,000	970,000
A011-1	Pay of Officer	1	1	282,000	729,000	282,000
A011-2	Pay of Other Staff	6	6	688,000	718,000	688,000
A012	ALLOWANCES			929,000	1,691,000	1,125,000
A012-1	Regular Allowances			855,000	1,617,000	1,051,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			106,000	106,000	106,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MANGHOPIR KARACHI				2,005,000	3,244,000	2,201,000
KQ1944	SOCIAL WELFARE OFFICE SHAH MUREED KARACHI					
A01	Employees Related Expenses.			2,801,000	4,139,000	3,056,000
A011	PAY	6	6	1,321,000	1,909,000	1,321,000
A011-1	Pay of Officer	1	1	567,000	752,000	567,000
A011-2	Pay of Other Staff	5	5	754,000	1,157,000	754,000
A012	ALLOWANCES			1,480,000	2,230,000	1,735,000
A012-1	Regular Allowances			1,406,000	2,156,000	1,661,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			126,000	126,000	126,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			120,000	120,000	120,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHAH MUREED KARACHI				2,927,000	4,265,000	3,182,000
KQ1945	SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			4,111,000	5,154,000	4,436,000
A011	PAY	6	6	2,066,000	2,393,000	2,066,000
A011-1	Pay of Officer	1	1	399,000	636,000	399,000
A011-2	Pay of Other Staff	5	5	1,667,000	1,757,000	1,667,000
A012	ALLOWANCES			2,045,000	2,761,000	2,370,000
A012-1	Regular Allowances			1,970,000	2,686,000	2,295,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			126,000	126,000	126,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			120,000	120,000	120,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI				4,237,000	5,280,000	4,562,000
KQ1946	SOCIAL WELFARE OFFICE MURAD MEMON KARACHI					
A01	Employees Related Expenses.			7,588,000	4,498,000	7,881,000
A011	PAY	7	7	3,553,000	2,265,000	3,553,000
A011-1	Pay of Officer	1	1	1,012,000	363,000	1,012,000
A011-2	Pay of Other Staff	6	6	2,541,000	1,902,000	2,541,000
A012	ALLOWANCES			4,035,000	2,233,000	4,328,000
A012-1	Regular Allowances			3,961,000	2,159,000	4,254,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			106,000	106,000	106,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			100,000	100,000	100,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MURAD MEMON KARACHI				7,694,000	4,604,000	7,987,000
KQ1947	SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI					
A01	Employees Related Expenses.			6,388,000	5,036,000	6,725,000
A011	PAY	6	6	3,287,000	2,502,000	3,287,000
A011-1	Pay of Officer	1	1	878,000	636,000	878,000
A011-2	Pay of Other Staff	5	5	2,409,000	1,866,000	2,409,000
A012	ALLOWANCES			3,101,000	2,534,000	3,438,000
A012-1	Regular Allowances			3,027,000	2,460,000	3,364,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			124,000	124,000	124,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			118,000	118,000	118,000
A039	GENERAL			2,000	2,000	2,000
A13	Repairs and Maintenance			282,000	282,000	282,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	141,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			141,000	141,000	141,000
Total-SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI				6,794,000	5,442,000	7,131,000
KQ1948	SOCIAL WELFARE OFFICE MOMINABAD KARACHI					
A01	Employees Related Expenses.			4,889,000	4,301,000	5,123,000
A011	PAY	6	6	2,454,000	2,391,000	2,454,000
A011-1	Pay of Officer	1	1	919,000	878,000	919,000
A011-2	Pay of Other Staff	5	5	1,535,000	1,513,000	1,535,000
A012	ALLOWANCES			2,435,000	1,910,000	2,669,000
A012-1	Regular Allowances			2,361,000	1,778,000	2,595,000
A012-2	Other Allowances (excluding			74,000	132,000	74,000
A03	Operating Expenses			124,000	124,000	124,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			118,000	118,000	118,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MOMINABAD KARACHI				5,013,000	4,425,000	5,247,000
KQ2008	SOCIAL WELFARE OFFICE SHANTINAGAR KARACHI					
A01	Employees Related Expenses.			21,362,000	21,389,000	22,603,000
A011	PAY	18	18	10,432,000	10,373,000	10,432,000
A011-1	Pay of Officer	5	5	7,232,000	7,232,000	7,232,000
A011-2	Pay of Other Staff	13	13	3,200,000	3,141,000	3,200,000
A012	ALLOWANCES			10,930,000	11,016,000	12,171,000
A012-1	Regular Allowances			10,895,000	10,314,000	12,136,000
A012-2	Other Allowances (excluding			35,000	702,000	35,000
A03	Operating Expenses			170,000	170,000	170,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHANTINAGAR KARACHI				21,532,000	21,559,000	22,773,000
KX0572	DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR					
A01	Employees Related Expenses.			7,884,000	9,583,000	8,493,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,832,000	4,671,000	3,832,000
A011-1	Pay of Officer	3	3	2,380,000	3,245,000	2,380,000
A011-2	Pay of Other Staff	4	4	1,452,000	1,426,000	1,452,000
A012	ALLOWANCES			4,052,000	4,912,000	4,661,000
A012-1	Regular Allowances			4,052,000	4,912,000	4,661,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			768,000	738,000	708,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			60,000	30,000	
A038	TRAVEL & TRANSPORTATION			274,000	274,000	274,000
A039	GENERAL			340,000	340,000	340,000
A13	Repairs and Maintenance			284,000	284,000	284,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	96,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR				8,936,000	10,605,000	9,485,000
KX0573	SOCIAL WELFARE OFFICE KHAIRPUR					
A01	Employees Related Expenses.			11,189,000	10,506,000	11,934,000
A011	PAY	14	14	5,208,000	4,956,000	5,208,000
A011-1	Pay of Officer	1	1	878,000	1,058,000	878,000
A011-2	Pay of Other Staff	13	13	4,330,000	3,898,000	4,330,000
A012	ALLOWANCES			5,981,000	5,550,000	6,726,000
A012-1	Regular Allowances			5,981,000	5,550,000	6,726,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			180,000	106,000	80,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			84,000	10,000	
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			68,000	68,000	52,000
A13	Repairs and Maintenance			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	26,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE KHAIRPUR				11,423,000	10,666,000	12,068,000
KX0574	SOCIAL WELFARE OFFICE TALUKA KINGRI KHAIRPUR					
A01	Employees Related Expenses.			1,591,000	1,581,000	1,693,000
A011	PAY	1	1	765,000	776,000	765,000
A011-1	Pay of Officer	1	1	765,000	776,000	765,000
A012	ALLOWANCES			826,000	805,000	928,000
A012-1	Regular Allowances			826,000	805,000	928,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA KINGRI KHAIRPUR				1,591,000	1,581,000	1,693,000
KX0575	SOCIAL WELFARE OFFICE TALUKA GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			8,062,000	7,110,000	8,507,000
A011	PAY	7	7	3,852,000	3,309,000	3,852,000
A011-1	Pay of Officer	1	1	1,455,000	839,000	1,455,000
A011-2	Pay of Other Staff	6	6	2,397,000	2,470,000	2,397,000
A012	ALLOWANCES			4,210,000	3,801,000	4,655,000
A012-1	Regular Allowances			4,135,000	3,726,000	4,580,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			248,000	184,000	176,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			64,000		
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			135,000	135,000	127,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT KHAIRPUR				8,354,000	7,338,000	8,727,000
KX0576	SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO KHAIRPUR					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,589,000	1,573,000	1,692,000
A011	PAY	1	1	759,000	768,000	759,000
A011-1	Pay of Officer	1	1	759,000	768,000	759,000
A012	ALLOWANCES			830,000	805,000	933,000
A012-1	Regular Allowances			830,000	805,000	933,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO KHAIRPUR				1,589,000	1,573,000	1,692,000
KX0577	SOCIAL WELFARE OFFICE TALUKA KOT DIGI KHAIRPUR					
A01	Employees Related Expenses.			17,763,000	17,856,000	18,882,000
A011	PAY	17	17	8,502,000	9,172,000	8,502,000
A011-1	Pay of Officer	1	1	1,155,000	1,908,000	1,155,000
A011-2	Pay of Other Staff	16	16	7,347,000	7,264,000	7,347,000
A012	ALLOWANCES			9,261,000	8,684,000	10,380,000
A012-1	Regular Allowances			9,261,000	8,684,000	10,380,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			811,000	726,000	701,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			85,000		
A038	TRAVEL & TRANSPORTATION			346,000	346,000	326,000
A039	GENERAL			348,000	348,000	343,000
A13	Repairs and Maintenance			238,000	238,000	238,000
A130	TRANSPORT			68,000	68,000	68,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			98,000	98,000	98,000
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI KHAIRPUR				18,812,000	18,820,000	19,821,000
KX0578	SOCIAL WELFARE OFFICE TALUKA FAIZGANJ KHAIRPUR					
A01	Employees Related Expenses.			6,722,000	8,674,000	7,328,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,585,000	4,109,000	3,585,000
A011-1	Pay of Officer	1	1	886,000	237,000	886,000
A011-2	Pay of Other Staff	6	6	2,699,000	3,872,000	2,699,000
A012	ALLOWANCES			3,137,000	4,565,000	3,743,000
A012-1	Regular Allowances			3,137,000	4,565,000	3,743,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			113,000	113,000	107,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			105,000	105,000	99,000
A13	Repairs and Maintenance			44,000	44,000	44,000
A131	MACHINERY AND			22,000	22,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA FAIZGANJ KHAIRPUR				6,879,000	8,831,000	7,479,000
KX0579	SOCIAL WELFARE OFFICE TALUKA NARO KHAIRPUR					
A01	Employees Related Expenses.			4,688,000	5,142,000	5,045,000
A011	PAY	7	7	2,333,000	2,455,000	2,333,000
A011-1	Pay of Officer	1	1	580,000	776,000	580,000
A011-2	Pay of Other Staff	6	6	1,753,000	1,679,000	1,753,000
A012	ALLOWANCES			2,355,000	2,687,000	2,712,000
A012-1	Regular Allowances			2,355,000	2,687,000	2,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			119,000	119,000	115,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			87,000	87,000	83,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
Total-SOCIAL WELFARE OFFICE TALUKA NARO KHAIRPUR				4,816,000	5,270,000	5,169,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0580	SOCIAL WELFARE OFFICE TALUKA KHAIRPUR					
A01	Employees Related Expenses.			7,618,000	6,790,000	8,060,000
A011	PAY	12	12	3,682,000	3,432,000	3,682,000
A011-1	Pay of Officer	1	1	886,000	776,000	886,000
A011-2	Pay of Other Staff	11	11	2,796,000	2,656,000	2,796,000
A012	ALLOWANCES			3,936,000	3,358,000	4,378,000
A012-1	Regular Allowances			3,936,000	3,358,000	4,378,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			101,000	101,000	91,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A039	GENERAL			79,000	79,000	69,000
Total-SOCIAL WELFARE OFFICE TALUKA KHAIRPUR				7,719,000	6,891,000	8,151,000
KX0581	SOCIAL WELFARE OFFICE TALUKA (F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			949,000	1,617,000	1,019,000
A011	PAY	1	1	554,000	940,000	554,000
A011-1	Pay of Officer	1	1	197,000	583,000	197,000
A011-2	Pay of Other Staff			357,000	357,000	357,000
A012	ALLOWANCES			395,000	677,000	465,000
A012-1	Regular Allowances			395,000	677,000	465,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA (F.MALE) KHAIRPUR				949,000	1,617,000	1,019,000
KX0582	SOCIAL WELFARE OFFICE TALUKA KOT DIGI (F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			360,000	711,000	407,000
A011	PAY	1	1	255,000	464,000	255,000
A011-1	Pay of Officer	1	1	255,000	464,000	255,000
A012	ALLOWANCES			105,000	247,000	152,000
A012-1	Regular Allowances			79,000	221,000	126,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI (F.MALE) KHAIRPUR				360,000	711,000	407,000
KX0583	SOCIAL WELFARE OFFICE TALUKA THARI MIRWAH KHAIRPUR					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			654,000	391,000	658,000
A011	PAY	1	1	391,000	391,000	391,000
A011-1	Pay of Officer	1	1	391,000	391,000	391,000
A012	ALLOWANCES			263,000		267,000
A012-1	Regular Allowances			263,000		267,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA THARI				654,000	391,000	658,000
MIRWAH KHAIRPUR						
KX0584	SOCIAL WELFARE OFFICE TALUKA GAMBAT					
	(F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			381,000	1,297,000	457,000
A011	PAY	1	1	197,000	638,000	197,000
A011-1	Pay of Officer	1	1	197,000	563,000	197,000
A011-2	Pay of Other Staff				75,000	
A012	ALLOWANCES			184,000	659,000	260,000
A012-1	Regular Allowances			184,000	654,000	260,000
A012-2	Other Allowances (excluding				5,000	
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT				381,000	1,297,000	457,000
(F.MALE) KHAIRPUR						
LN0446	DISTRICT OFFICE SOCIAL WELFARE LARKANA					
A01	Employees Related Expenses.			29,684,000	29,957,000	31,508,000
A011	PAY	23	23	13,938,000	14,881,000	13,938,000
A011-1	Pay of Officer	9	9	8,415,000	8,785,000	8,415,000
A011-2	Pay of Other Staff	14	14	5,523,000	6,096,000	5,523,000
A012	ALLOWANCES			15,746,000	15,076,000	17,570,000
A012-1	Regular Allowances			15,637,000	14,967,000	17,461,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			1,345,000	1,277,000	1,095,000
A032	COMMUNICATIONS			54,000	54,000	54,000
A033	UTILITIES			78,000	10,000	78,000
A034	OCCUPANCY COSTS			200,000	200,000	
A038	TRAVEL &			327,000	327,000	327,000
	TRANSPORTATION					
A039	GENERAL			686,000	686,000	636,000
A13	Repairs and Maintenance			214,000	214,000	214,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			30,000	30,000	30,000
Total-DISTRICT OFFICE SOCIAL WELFARE LARKANA				31,243,000	31,448,000	32,817,000
LN0447	SOCIAL WELFARE OFFICE LARKANA					
A01	Employees Related Expenses.			11,665,000	10,543,000	12,326,000
A011	PAY	13	13	5,664,000	5,294,000	5,664,000
A011-1	Pay of Officer	1	1	1,300,000	795,000	1,300,000
A011-2	Pay of Other Staff	12	12	4,364,000	4,499,000	4,364,000
A012	ALLOWANCES			6,001,000	5,249,000	6,662,000
A012-1	Regular Allowances			5,909,000	5,157,000	6,570,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			450,000	331,000	291,000
A032	COMMUNICATIONS			31,000	31,000	1,000
A033	UTILITIES			119,000		
A038	TRAVEL & TRANSPORTATION			207,000	207,000	207,000
A039	GENERAL			93,000	93,000	83,000
A13	Repairs and Maintenance			98,000	98,000	98,000
A130	TRANSPORT			54,000	54,000	54,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE LARKANA				12,213,000	10,972,000	12,715,000
LN0448	SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA					
A01	Employees Related Expenses.			8,504,000	7,186,000	9,013,000
A011	PAY	9	9	4,282,000	3,688,000	4,282,000
A011-1	Pay of Officer	1	1	1,275,000	776,000	1,275,000
A011-2	Pay of Other Staff	8	8	3,007,000	2,912,000	3,007,000
A012	ALLOWANCES			4,222,000	3,498,000	4,731,000
A012-1	Regular Allowances			4,208,000	3,484,000	4,717,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			328,000	209,000	205,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			119,000		
A038	TRAVEL & TRANSPORTATION			162,000	162,000	158,000
A039	GENERAL			46,000	46,000	46,000
A13	Repairs and Maintenance			69,000	69,000	69,000
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA				8,901,000	7,464,000	9,287,000
LN0449	SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA					
A01	Employees Related Expenses.			10,355,000	8,770,000	10,954,000
A011	PAY	12	12	4,723,000	3,828,000	4,723,000
A011-1	Pay of Officer	1	1	1,307,000	733,000	1,307,000
A011-2	Pay of Other Staff	11	11	3,416,000	3,095,000	3,416,000
A012	ALLOWANCES			5,632,000	4,942,000	6,231,000
A012-1	Regular Allowances			5,523,000	4,624,000	6,122,000
A012-2	Other Allowances (excluding			109,000	318,000	109,000
A03	Operating Expenses			768,000	710,000	600,000
A032	COMMUNICATIONS			42,000	42,000	42,000
A033	UTILITIES			58,000		50,000
A034	OCCUPANCY COSTS			160,000	160,000	
A038	TRAVEL & TRANSPORTATION			242,000	242,000	242,000
A039	GENERAL			266,000	266,000	266,000
A13	Repairs and Maintenance			202,000	202,000	202,000
A130	TRANSPORT			56,000	56,000	56,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	62,000
A132	FURNITURE AND FIXTURE			84,000	84,000	84,000
Total-SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA				11,325,000	9,682,000	11,756,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0436	DISTRICT OFFICE SOCIAL WELFARE					
	MIRPURKHAS					
A01	Employees Related Expenses.			21,773,000	19,539,000	23,008,000
A011	PAY	20	20	10,671,000	10,348,000	10,671,000
A011-1	Pay of Officer	7	7	5,987,000	5,987,000	5,987,000
A011-2	Pay of Other Staff	13	13	4,684,000	4,361,000	4,684,000
A012	ALLOWANCES			11,102,000	9,191,000	12,337,000
A012-1	Regular Allowances			11,010,000	9,099,000	12,245,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			416,000	356,000	319,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			60,000		33,000
A038	TRAVEL & TRANSPORTATION			128,000	128,000	128,000
A039	GENERAL			196,000	196,000	126,000
A13	Repairs and Maintenance			1,266,000	1,266,000	1,016,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			700,000	700,000	550,000
A132	FURNITURE AND FIXTURE			500,000	500,000	400,000
Total-DISTRICT OFFICE SOCIAL WELFARE				23,455,000	21,161,000	24,343,000
MIRPURKHAS						
MP0437	SOCIAL WELFARE OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			9,691,000	7,325,000	10,135,000
A011	PAY	12	12	4,878,000	4,174,000	4,878,000
A011-1	Pay of Officer	1	1	1,489,000	795,000	1,489,000
A011-2	Pay of Other Staff	11	11	3,389,000	3,379,000	3,389,000
A012	ALLOWANCES			4,813,000	3,151,000	5,257,000
A012-1	Regular Allowances			4,777,000	3,115,000	5,221,000
A012-2	Other Allowances (excluding			36,000	36,000	36,000
A03	Operating Expenses			304,000	254,000	183,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			50,000		40,000
A034	OCCUPANCY COSTS			107,000	107,000	
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			72,000	72,000	68,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE MIRPURKHAS				10,012,000	7,596,000	10,335,000
MP0438	SOCIAL WELFARE OFFICE TALUKA DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			9,960,000	7,862,000	10,377,000
A011	PAY	10	10	5,182,000	5,085,000	5,182,000
A011-1	Pay of Officer	1	1	1,418,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	9	9	3,764,000	3,667,000	3,764,000
A012	ALLOWANCES			4,778,000	2,777,000	5,195,000
A012-1	Regular Allowances			4,686,000	2,685,000	5,103,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			373,000	281,000	254,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			92,000		80,000
A034	OCCUPANCY COSTS			114,000	114,000	7,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			63,000	63,000	63,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SOCIAL WELFARE OFFICE TALUKA DIGRI MIRPURKHAS				10,349,000	8,159,000	10,647,000
MP0439	SOCIAL WELFARE OFFICE TALUKA K.G. M MIRPURKHAS					
A01	Employees Related Expenses.			6,854,000	6,614,000	7,277,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,234,000	2,947,000	3,234,000
A011-1	Pay of Officer	1	1	824,000	639,000	824,000
A011-2	Pay of Other Staff	7	7	2,410,000	2,308,000	2,410,000
A012	ALLOWANCES			3,620,000	3,667,000	4,043,000
A012-1	Regular Allowances			3,545,000	3,592,000	3,768,000
A012-2	Other Allowances (excluding			75,000	75,000	275,000
A03	Operating Expenses			322,000	262,000	521,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			62,000	2,000	
A034	OCCUPANCY COSTS			104,000	104,000	104,000
A038	TRAVEL &			82,000	82,000	202,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	214,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA K.G. M				7,202,000	6,902,000	7,824,000
MIRPURKHAS						
MP0441	SOCIAL WELFARE OFFICE TALUKA SHUJABAD					
	MIRPURKHAS					
A01	Employees Related Expenses.			12,002,000	12,426,000	12,857,000
A011	PAY	22	22	5,491,000	5,726,000	5,491,000
A011-1	Pay of Officer	3	3	1,116,000	1,652,000	1,116,000
A011-2	Pay of Other Staff	19	19	4,375,000	4,074,000	4,375,000
A012	ALLOWANCES			6,511,000	6,700,000	7,366,000
A012-1	Regular Allowances			6,390,000	6,579,000	7,045,000
A012-2	Other Allowances (excluding			121,000	121,000	321,000
A03	Operating Expenses			447,000	345,000	706,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			113,000	11,000	57,000
A034	OCCUPANCY COSTS			134,000	134,000	134,000
A038	TRAVEL &			55,000	55,000	155,000
	TRANSPORTATION					
A039	GENERAL			81,000	81,000	296,000
A13	Repairs and Maintenance			11,000	11,000	11,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-SOCIAL WELFARE OFFICE TALUKA SHUJABAD MIRPURKHAS				12,460,000	12,782,000	13,574,000
MX0340	DISTRICT OFFICE SOCIAL WELFARE MITHI					
A01	Employees Related Expenses.			9,471,000	12,206,000	10,212,000
A011	PAY	11	11	4,626,000	5,983,000	4,626,000
A011-1	Pay of Officer	4	4	3,503,000	5,233,000	3,503,000
A011-2	Pay of Other Staff	7	7	1,123,000	750,000	1,123,000
A012	ALLOWANCES			4,845,000	6,223,000	5,586,000
A012-1	Regular Allowances			4,713,000	6,091,000	5,454,000
A012-2	Other Allowances (excluding			132,000	132,000	132,000
A03	Operating Expenses			1,874,000	1,424,000	1,599,000
A032	COMMUNICATIONS			100,000	100,000	100,000
A033	UTILITIES			490,000	40,000	215,000
A038	TRAVEL & TRANSPORTATION			544,000	544,000	544,000
A039	GENERAL			740,000	740,000	740,000
A13	Repairs and Maintenance			270,000	270,000	270,000
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	72,000
A132	FURNITURE AND FIXTURE			76,000	76,000	76,000
Total-DISTRICT OFFICE SOCIAL WELFARE MITHI				11,615,000	13,900,000	12,081,000
MX0341	SOCIAL WELFARE OFFICE MITHI					
A01	Employees Related Expenses.			21,081,000	19,739,000	22,321,000
A011	PAY	46	46	10,514,000	10,373,000	10,514,000
A011-1	Pay of Officer	2	2	1,592,000	1,489,000	1,592,000
A011-2	Pay of Other Staff	44	44	8,922,000	8,884,000	8,922,000
A012	ALLOWANCES			10,567,000	9,366,000	11,807,000
A012-1	Regular Allowances			10,461,000	9,260,000	11,701,000
A012-2	Other Allowances (excluding			106,000	106,000	106,000
A03	Operating Expenses			2,073,000	1,965,000	1,940,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			148,000	40,000	95,000
A034	OCCUPANCY COSTS			760,000	760,000	710,000
A038	TRAVEL & TRANSPORTATION			172,000	172,000	172,000
A039	GENERAL			955,000	955,000	925,000
A13	Repairs and Maintenance			476,000	476,000	476,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-SOCIAL WELFARE OFFICE MITHI				23,630,000	22,180,000	24,737,000
MX0342	SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI					
A01	Employees Related Expenses.			3,840,000	2,468,000	3,991,000
A011	PAY	8	8	1,914,000	1,377,000	1,914,000
A011-1	Pay of Officer	1	1	431,000	431,000	431,000
A011-2	Pay of Other Staff	7	7	1,483,000	946,000	1,483,000
A012	ALLOWANCES			1,926,000	1,091,000	2,077,000
A012-1	Regular Allowances			1,847,000	1,012,000	1,998,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			1,807,000	1,683,000	1,752,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			159,000	35,000	130,000
A034	OCCUPANCY COSTS			531,000	531,000	505,000
A038	TRAVEL & TRANSPORTATION			289,000	289,000	289,000
A039	GENERAL			802,000	802,000	802,000
A13	Repairs and Maintenance			550,000	550,000	550,000
A130	TRANSPORT			97,000	97,000	97,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	221,000
A132	FURNITURE AND FIXTURE			232,000	232,000	232,000
Total-SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI				6,197,000	4,701,000	6,293,000
MX0343	SOCIAL WELFARE OFFICE TALUKA CHACHRO MITHI					
A01	Employees Related Expenses.			15,152,000	13,922,000	16,044,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	7,043,000	6,797,000	7,043,000
A011-1	Pay of Officer	1	1	1,200,000	1,200,000	1,200,000
A011-2	Pay of Other Staff	24	24	5,843,000	5,597,000	5,843,000
A012	ALLOWANCES			8,109,000	7,125,000	9,001,000
A012-1	Regular Allowances			7,989,000	7,005,000	8,881,000
A012-2	Other Allowances (excluding			120,000	120,000	120,000
A03	Operating Expenses			721,000	636,000	712,000
A032	COMMUNICATIONS			26,000	26,000	26,000
A033	UTILITIES			119,000	34,000	110,000
A034	OCCUPANCY COSTS			189,000	189,000	189,000
A038	TRAVEL &			214,000	214,000	214,000
	TRANSPORTATION					
A039	GENERAL			173,000	173,000	173,000
A13	Repairs and Maintenance			146,000	146,000	146,000
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND			36,000	36,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	38,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA CHACHRO				16,019,000	14,704,000	16,902,000
MITHI						
MX0344	SOCIAL WELFARE OFFICE TALIKA NAGARPARKER					
	MITHI					
A01	Employees Related Expenses.			17,148,000	14,435,000	18,226,000
A011	PAY	28	28	8,167,000	8,167,000	8,167,000
A011-1	Pay of Officer	1	1	2,605,000	2,605,000	2,605,000
A011-2	Pay of Other Staff	27	27	5,562,000	5,562,000	5,562,000
A012	ALLOWANCES			8,981,000	6,268,000	10,059,000
A012-1	Regular Allowances			8,935,000	6,222,000	10,013,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			386,000	316,000	290,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			92,000	22,000	60,000
A034	OCCUPANCY COSTS			64,000	64,000	
A038	TRAVEL &			82,000	82,000	82,000
	TRANSPORTATION					
A039	GENERAL			124,000	124,000	124,000
A05	Grants subsidies and Write off Loans				2,400,000	

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			141,000	141,000	141,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			72,000	72,000	72,000
Total-SOCIAL WELFARE OFFICE TALIKA NAGARPARKER MITHI				17,675,000	17,292,000	18,657,000
MY0210	DISTRICT OFFICE SOCIAL WELFARE MATIARI					
A01	Employees Related Expenses.			22,547,000	22,593,000	24,005,000
A011	PAY	18	18	10,490,000	10,327,000	10,490,000
A011-1	Pay of Officer	4	4	4,779,000	4,614,000	4,779,000
A011-2	Pay of Other Staff	14	14	5,711,000	5,713,000	5,711,000
A012	ALLOWANCES			12,057,000	12,266,000	13,515,000
A012-1	Regular Allowances			12,057,000	11,266,000	13,515,000
A012-2	Other Allowances (excluding				1,000,000	
A03	Operating Expenses			1,828,000	1,728,000	1,641,000
A032	COMMUNICATIONS			49,000	49,000	49,000
A033	UTILITIES			100,000		80,000
A038	TRAVEL & TRANSPORTATION			1,248,000	1,248,000	1,124,000
A039	GENERAL			431,000	431,000	388,000
A13	Repairs and Maintenance			130,000	130,000	130,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total-DISTRICT OFFICE SOCIAL WELFARE MATIARI				24,505,000	24,451,000	25,776,000
MY0211	SOCIAL WELFARE OFFICE MATIARI					
A01	Employees Related Expenses.			13,656,000	12,575,000	14,380,000
A011	PAY	13	13	6,745,000	6,292,000	6,745,000
A011-1	Pay of Officer	1	1	1,704,000	1,280,000	1,704,000
A011-2	Pay of Other Staff	12	12	5,041,000	5,012,000	5,041,000
A012	ALLOWANCES			6,911,000	6,283,000	7,635,000
A012-1	Regular Allowances			6,841,000	5,213,000	7,565,000
A012-2	Other Allowances (excluding			70,000	1,070,000	70,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			450,000	389,000	853,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			61,000		264,000
A034	OCCUPANCY COSTS			176,000	176,000	176,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	139,000
A039	GENERAL			47,000	47,000	247,000
A13	Repairs and Maintenance			45,000	45,000	45,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE MATIARI				14,151,000	13,009,000	15,278,000
MY0212	SOCIAL WELFARE OFFICE TALUKA HALA MATIARI					
A01	Employees Related Expenses.			20,619,000	19,378,000	21,982,000
A011	PAY	20	20	9,574,000	8,903,000	9,574,000
A011-1	Pay of Officer	1	1	1,095,000	776,000	1,095,000
A011-2	Pay of Other Staff	19	19	8,479,000	8,127,000	8,479,000
A012	ALLOWANCES			11,045,000	10,475,000	12,408,000
A012-1	Regular Allowances			10,936,000	10,366,000	11,799,000
A012-2	Other Allowances (excluding			109,000	109,000	609,000
A03	Operating Expenses			2,746,000	2,685,000	3,057,000
A032	COMMUNICATIONS			63,000	63,000	63,000
A033	UTILITIES			61,000		64,000
A034	OCCUPANCY COSTS			1,161,000	1,161,000	1,170,000
A038	TRAVEL & TRANSPORTATION			536,000	536,000	590,000
A039	GENERAL			925,000	925,000	1,170,000
A13	Repairs and Maintenance			368,000	368,000	368,000
A130	TRANSPORT			126,000	126,000	126,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	116,000
A132	FURNITURE AND FIXTURE			126,000	126,000	126,000
Total-SOCIAL WELFARE OFFICE TALUKA HALA MATIARI				23,733,000	22,431,000	25,407,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0213	SOCIAL WELFARE OFFICE NEW SAEEDADABAD					
	MATIARI					
A01	Employees Related Expenses.			9,544,000	9,553,000	10,181,000
A011	PAY	9	9	4,414,000	4,424,000	4,414,000
A011-1	Pay of Officer	1	1	765,000	776,000	765,000
A011-2	Pay of Other Staff	8	8	3,649,000	3,648,000	3,649,000
A012	ALLOWANCES			5,130,000	5,129,000	5,767,000
A012-1	Regular Allowances			5,060,000	5,059,000	5,197,000
A012-2	Other Allowances (excluding			70,000	70,000	570,000
A03	Operating Expenses			1,511,000	1,482,000	2,014,000
A032	COMMUNICATIONS			17,000	17,000	17,000
A033	UTILITIES			29,000		30,000
A034	OCCUPANCY COSTS			720,000	720,000	900,000
A038	TRAVEL &			217,000	217,000	272,000
	TRANSPORTATION					
A039	GENERAL			528,000	528,000	795,000
A13	Repairs and Maintenance			200,000	200,000	200,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			94,000	94,000	94,000
	EQUIPMENT					
A132	FURNITURE AND			98,000	98,000	98,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE NEW SAEEDADABAD				11,255,000	11,235,000	12,395,000
MATIARI						
NX0339	DISTRICT OFFICE SOCIAL WELFARE N/FAEROZ					
A01	Employees Related Expenses.			9,503,000	9,814,000	10,097,000
A011	PAY	7	7	4,276,000	4,579,000	4,276,000
A011-1	Pay of Officer	3	3	3,311,000	3,590,000	3,311,000
A011-2	Pay of Other Staff	4	4	965,000	989,000	965,000
A012	ALLOWANCES			5,227,000	5,235,000	5,821,000
A012-1	Regular Allowances			4,566,000	4,574,000	5,160,000
A012-2	Other Allowances (excluding			661,000	661,000	661,000
A03	Operating Expenses			1,376,000	1,376,000	1,377,000
A032	COMMUNICATIONS			56,000	56,000	56,000
A033	UTILITIES			11,000	11,000	12,000
A034	OCCUPANCY COSTS			146,000	146,000	146,000
A038	TRAVEL &			289,000	289,000	289,000
	TRANSPORTATION					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			874,000	874,000	874,000
A13	Repairs and Maintenance			598,000	598,000	598,000
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	232,000
A132	FURNITURE AND FIXTURE			244,000	244,000	244,000
Total-DISTRICT OFFICE SOCIAL WELFARE N/FEROZ				11,477,000	11,788,000	12,072,000
NX0340	SOCIAL WELFARE OFFICE N/FEROZ					
A01	Employees Related Expenses.			23,654,000	21,786,000	24,525,000
A011	PAY	15	15	15,536,000	15,571,000	15,536,000
A011-1	Pay of Officer	1	1	1,890,000	1,890,000	1,890,000
A011-2	Pay of Other Staff	14	14	13,646,000	13,681,000	13,646,000
A012	ALLOWANCES			8,118,000	6,215,000	8,989,000
A012-1	Regular Allowances			8,065,000	6,162,000	8,936,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	Operating Expenses			1,296,000	1,278,000	1,297,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			19,000	1,000	20,000
A034	OCCUPANCY COSTS			354,000	354,000	354,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			897,000	897,000	897,000
A13	Repairs and Maintenance			279,000	279,000	279,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			111,000	111,000	111,000
Total-SOCIAL WELFARE OFFICE N/FEROZ				25,229,000	23,343,000	26,101,000
NX0341	DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE					
A01	Employees Related Expenses.			7,681,000	8,343,000	8,188,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	3,733,000	3,989,000	3,733,000
A011-1	Pay of Officer	2	2	2,873,000	3,146,000	2,873,000
A011-2	Pay of Other Staff	1	1	860,000	843,000	860,000
A012	ALLOWANCES			3,948,000	4,354,000	4,455,000
A012-1	Regular Allowances			3,618,000	4,024,000	4,125,000
A012-2	Other Allowances (excluding			330,000	330,000	330,000
A03	Operating Expenses			2,544,000	2,544,000	2,544,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			600,000	600,000	600,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	214,000
A039	GENERAL			1,728,000	1,728,000	1,728,000
A13	Repairs and Maintenance			1,418,000	1,418,000	1,418,000
A130	TRANSPORT			137,000	137,000	137,000
A131	MACHINERY AND EQUIPMENT			651,000	651,000	651,000
A132	FURNITURE AND FIXTURE			630,000	630,000	630,000
Total-DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE				11,643,000	12,305,000	12,150,000
NX0342	SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			11,192,000	10,789,000	11,698,000
A011	PAY	15	15	5,470,000	5,338,000	5,470,000
A011-1	Pay of Officer	1	1	739,000	717,000	739,000
A011-2	Pay of Other Staff	14	14	4,731,000	4,621,000	4,731,000
A012	ALLOWANCES			5,722,000	5,451,000	6,228,000
A012-1	Regular Allowances			5,577,000	3,541,000	6,083,000
A012-2	Other Allowances (excluding			145,000	1,910,000	145,000
A03	Operating Expenses			729,000	653,000	733,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			76,000		80,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			444,000	444,000	444,000
A13	Repairs and Maintenance			273,000	273,000	273,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			168,000	168,000	168,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FEROZ				12,194,000	11,715,000	12,704,000
NX0343	SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FEROZ					
A01	Employees Related Expenses.			856,000	624,000	867,000
A011	PAY	1	1	515,000	515,000	515,000
A011-1	Pay of Officer	1	1	515,000	515,000	515,000
A012	ALLOWANCES			341,000	109,000	352,000
A012-1	Regular Allowances			232,000		243,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			959,000	959,000	959,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			186,000	186,000	186,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			749,000	749,000	749,000
A13	Repairs and Maintenance			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	105,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FEROZ				2,025,000	1,793,000	2,036,000
NX0344	SOCIAL WELFARE OFFICE TALUKA BHIRIA NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			4,560,000	3,520,000	4,802,000
A011	PAY	2	2	2,374,000	1,779,000	2,374,000
A011-1	Pay of Officer	1	1	1,489,000	912,000	1,489,000
A011-2	Pay of Other Staff	1	1	885,000	867,000	885,000
A012	ALLOWANCES			2,186,000	1,741,000	2,428,000
A012-1	Regular Allowances			2,186,000	1,741,000	2,428,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			480,000	417,000	483,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			63,000		66,000
A034	OCCUPANCY COSTS			160,000	160,000	160,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			215,000	215,000	215,000
A13	Repairs and Maintenance			168,000	168,000	168,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			105,000	105,000	105,000
Total-SOCIAL WELFARE OFFICE TALUKA BHIRIA NAOUSHIRO FEROZ				5,208,000	4,105,000	5,453,000
NX0345	SOCIAL WELFARE OFFICE (FEMALE) BHIRIA NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			1,162,000	1,580,000	1,260,000
A011	PAY	1	1	558,000	776,000	558,000
A011-1	Pay of Officer	1	1	558,000	776,000	558,000
A012	ALLOWANCES			604,000	804,000	702,000
A012-1	Regular Allowances			604,000	804,000	702,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			193,000	193,000	193,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			130,000	130,000	130,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			33,000	33,000	33,000
Total-SOCIAL WELFARE OFFICE (FEMALE) BHIRIA NAOUSHIRO FEROZ				1,355,000	1,773,000	1,453,000
NX0346	SOCIAL WELFARE OFFICE TALUKA KANDIARO NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			9,544,000	8,056,000	10,097,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,734,000	3,810,000	4,734,000
A011-1	Pay of Officer	1	1	1,418,000	795,000	1,418,000
A011-2	Pay of Other Staff	7	7	3,316,000	3,015,000	3,316,000
A012	ALLOWANCES			4,810,000	4,246,000	5,363,000
A012-1	Regular Allowances			4,806,000	4,242,000	5,359,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			549,000	453,000	554,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			96,000		101,000
A034	OCCUPANCY COSTS			240,000	240,000	240,000
A038	TRAVEL &			36,000	36,000	36,000
	TRANSPORTATION					
A039	GENERAL			150,000	150,000	150,000
A13	Repairs and Maintenance			84,000	84,000	84,000
A131	MACHINERY AND			42,000	42,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	42,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA KANDIARO				10,177,000	8,593,000	10,735,000
NAOUSHIRO FEROZ						
NX0347	SOCIAL WELFARE OFFICE (FEMALE) TALUKA					
	KANDIARO N/ FEROZ					
A01	Employees Related Expenses.			810,000	954,000	892,000
A011	PAY	1	1	558,000	638,000	558,000
A011-1	Pay of Officer	1	1	558,000	638,000	558,000
A012	ALLOWANCES			252,000	316,000	334,000
A012-1	Regular Allowances			237,000	301,000	319,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			319,000	319,000	319,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			264,000	264,000	264,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			26,000	26,000	26,000
A13	Repairs and Maintenance			84,000	84,000	84,000
A131	MACHINERY AND			42,000	42,000	42,000
	EQUIPMENT					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA KANDIARO N/ FEROZ				1,213,000	1,357,000	1,295,000
NX0348	SOCIAL WELFARE OFFICE TALUKA MEHRABPUR NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			9,041,000	9,112,000	9,660,000
A011	PAY	11	11	3,991,000	4,239,000	3,991,000
A011-1	Pay of Officer	1	1	295,000	776,000	295,000
A011-2	Pay of Other Staff	10	10	3,696,000	3,463,000	3,696,000
A012	ALLOWANCES			5,050,000	4,873,000	5,669,000
A012-1	Regular Allowances			4,976,000	4,799,000	5,595,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			1,610,000	1,610,000	1,610,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A034	OCCUPANCY COSTS			772,000	772,000	772,000
A039	GENERAL			809,000	809,000	809,000
A13	Repairs and Maintenance			752,000	752,000	752,000
A130	TRANSPORT			122,000	122,000	122,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	315,000
Total-SOCIAL WELFARE OFFICE TALUKA MEHRABPUR NAOUSHIRO FEROZ				11,403,000	11,474,000	12,022,000
QS0271	DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT					
A01	Employees Related Expenses.			10,202,000	9,000,000	10,802,000
A011	PAY	10	10	5,065,000	4,368,000	5,065,000
A011-1	Pay of Officer	2	2	2,151,000	1,559,000	2,151,000
A011-2	Pay of Other Staff	8	8	2,914,000	2,809,000	2,914,000
A012	ALLOWANCES			5,137,000	4,632,000	5,737,000
A012-1	Regular Allowances			5,122,000	4,617,000	5,522,000
A012-2	Other Allowances (excluding			15,000	15,000	215,000
A03	Operating Expenses			529,000	496,000	647,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			45,000	12,000	48,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	334,000
A039	GENERAL			150,000	150,000	231,000
A13	Repairs and Maintenance			1,418,000	1,418,000	1,218,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			822,000	822,000	622,000
A132	FURNITURE AND FIXTURE			572,000	572,000	572,000
Total-DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT				12,149,000	10,914,000	12,667,000
QS0272	SOCIAL WELFARE OFFICE SHAHDAD KOT					
A01	Employees Related Expenses.			9,688,000	8,113,000	10,329,000
A011	PAY	12	12	5,317,000	4,754,000	5,317,000
A011-1	Pay of Officer	2	2	1,269,000	776,000	1,269,000
A011-2	Pay of Other Staff	10	10	4,048,000	3,978,000	4,048,000
A012	ALLOWANCES			4,371,000	3,359,000	5,012,000
A012-1	Regular Allowances			4,336,000	3,324,000	4,827,000
A012-2	Other Allowances (excluding			35,000	35,000	185,000
A03	Operating Expenses			528,000	431,000	907,000
A032	COMMUNICATIONS			4,000	4,000	10,000
A033	UTILITIES			97,000		102,000
A034	OCCUPANCY COSTS			134,000	134,000	234,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	277,000
A039	GENERAL			96,000	96,000	284,000
A13	Repairs and Maintenance			79,000	79,000	79,000
A130	TRANSPORT			30,000	30,000	30,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			19,000	19,000	19,000
Total-SOCIAL WELFARE OFFICE SHAHDAD KOT				10,295,000	8,623,000	11,315,000
QS0273	SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,217,000	8,919,000	10,806,000
A011	PAY	13	13	4,943,000	4,561,000	4,943,000
A011-1	Pay of Officer	2	2	1,158,000	727,000	1,158,000
A011-2	Pay of Other Staff	11	11	3,785,000	3,834,000	3,785,000
A012	ALLOWANCES			5,274,000	4,358,000	5,863,000
A012-1	Regular Allowances			5,239,000	4,323,000	5,828,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			521,000	521,000	511,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			156,000	156,000	146,000
A038	TRAVEL &			258,000	258,000	258,000
	TRANSPORTATION					
A039	GENERAL			103,000	103,000	103,000
A13	Repairs and Maintenance			61,000	61,000	61,000
A131	MACHINERY AND			32,000	32,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	29,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT				10,799,000	9,501,000	11,378,000
QS0274	SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT					
A01	Employees Related Expenses.			10,166,000	8,791,000	10,655,000
A011	PAY	11	11	4,938,000	4,918,000	4,938,000
A011-1	Pay of Officer	2	2	1,792,000	1,792,000	1,792,000
A011-2	Pay of Other Staff	9	9	3,146,000	3,126,000	3,146,000
A012	ALLOWANCES			5,228,000	3,873,000	5,717,000
A012-1	Regular Allowances			5,030,000	3,675,000	5,519,000
A012-2	Other Allowances (excluding			198,000	198,000	198,000
A03	Operating Expenses			2,141,000	2,041,000	2,122,000
A032	COMMUNICATIONS			43,000	43,000	43,000
A033	UTILITIES			114,000	14,000	95,000
A034	OCCUPANCY COSTS			386,000	386,000	386,000
A038	TRAVEL &			511,000	511,000	511,000
	TRANSPORTATION					
A039	GENERAL			1,087,000	1,087,000	1,087,000
A13	Repairs and Maintenance			441,000	441,000	441,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			147,000	147,000	147,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	147,000
A132	FURNITURE AND FIXTURE			147,000	147,000	147,000
Total-SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT				12,748,000	11,273,000	13,218,000
QS0275	SOCIAL WELFARE OFFICE SHAHDADKOT					
A01	Employees Related Expenses.			8,310,000	7,608,000	8,930,000
A011	PAY	12	12	3,907,000	3,850,000	3,907,000
A011-1	Pay of Officer	2	2	848,000	729,000	848,000
A011-2	Pay of Other Staff	10	10	3,059,000	3,121,000	3,059,000
A012	ALLOWANCES			4,403,000	3,758,000	5,023,000
A012-1	Regular Allowances			4,368,000	3,723,000	4,868,000
A012-2	Other Allowances (excluding			35,000	35,000	155,000
A03	Operating Expenses			953,000	862,000	1,338,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			95,000	4,000	100,000
A034	OCCUPANCY COSTS			145,000	145,000	245,000
A038	TRAVEL & TRANSPORTATION			401,000	401,000	461,000
A039	GENERAL			279,000	279,000	499,000
A13	Repairs and Maintenance			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	42,000
Total-SOCIAL WELFARE OFFICE SHAHDADKOT				9,347,000	8,554,000	10,352,000
QS0276	SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT					
A01	Employees Related Expenses.			4,076,000	2,369,000	4,449,000
A011	PAY	7	7	2,135,000	1,110,000	2,135,000
A011-1	Pay of Officer	1	1	765,000	237,000	765,000
A011-2	Pay of Other Staff	6	6	1,370,000	873,000	1,370,000
A012	ALLOWANCES			1,941,000	1,259,000	2,314,000
A012-1	Regular Allowances			1,915,000	1,233,000	2,088,000
A012-2	Other Allowances (excluding			26,000	26,000	226,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			302,000	302,000	602,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			176,000	176,000	276,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	142,000
A039	GENERAL			76,000	76,000	176,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT				4,450,000	2,743,000	5,123,000
QS0277	SOCIAL WELFARE OFFICE TALUKA NASEERABAD SHAHDAD KOT					
A01	Employees Related Expenses.			5,832,000	3,837,000	6,004,000
A011	PAY	7	7	2,906,000	2,556,000	2,906,000
A011-1	Pay of Officer	1	1	1,012,000	729,000	1,012,000
A011-2	Pay of Other Staff	6	6	1,894,000	1,827,000	1,894,000
A012	ALLOWANCES			2,926,000	1,281,000	3,098,000
A012-1	Regular Allowances			2,852,000	1,207,000	3,024,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			353,000	353,000	348,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			172,000	172,000	172,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			113,000	113,000	108,000
Total-SOCIAL WELFARE OFFICE TALUKA NASEERABAD SHAHDAD KOT				6,185,000	4,190,000	6,352,000
SB0407	DISTRICT OFFICE SOCIAL WELFARE BENAZIRABAD					
A01	Employees Related Expenses.			13,153,000	12,555,000	13,947,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,076,000	6,046,000	6,076,000
A011-1	Pay of Officer	4	4	4,523,000	4,724,000	4,523,000
A011-2	Pay of Other Staff	5	5	1,553,000	1,322,000	1,553,000
A012	ALLOWANCES			7,077,000	6,509,000	7,871,000
A012-1	Regular Allowances			6,835,000	6,267,000	7,629,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			4,832,000	4,755,000	4,606,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			77,000		51,000
A034	OCCUPANCY COSTS			1,400,000	1,400,000	1,400,000
A038	TRAVEL &			284,000	284,000	284,000
	TRANSPORTATION					
A039	GENERAL			3,001,000	3,001,000	2,801,000
A13	Repairs and Maintenance			1,477,000	1,477,000	1,477,000
A130	TRANSPORT			87,000	87,000	87,000
A131	MACHINERY AND			695,000	695,000	695,000
	EQUIPMENT					
A132	FURNITURE AND			695,000	695,000	695,000
	FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE				19,462,000	18,787,000	20,030,000
BENAZIRABAD						
SB0408	SOCIAL WELFARE OFFICE BENAZIRABA					
A01	Employees Related Expenses.			21,029,000	25,675,000	22,545,000
A011	PAY	14	14	10,107,000	12,462,000	10,107,000
A011-1	Pay of Officer	5	5	6,005,000	8,896,000	6,005,000
A011-2	Pay of Other Staff	9	9	4,102,000	3,566,000	4,102,000
A012	ALLOWANCES			10,922,000	13,213,000	12,438,000
A012-1	Regular Allowances			10,680,000	12,971,000	12,196,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			2,578,000	2,471,000	2,519,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			117,000	10,000	108,000
A034	OCCUPANCY COSTS			700,000	700,000	700,000
A038	TRAVEL &			195,000	195,000	195,000
	TRANSPORTATION					
A039	GENERAL			1,533,000	1,533,000	1,483,000
A13	Repairs and Maintenance			1,038,000	1,038,000	1,038,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			483,000	483,000	483,000
A132	FURNITURE AND FIXTURE			483,000	483,000	483,000
Total-SOCIAL WELFARE OFFICE BENAZIRABA				24,645,000	29,184,000	26,102,000
SB0409	SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			1,365,000	1,537,000	1,464,000
A011	PAY	1	1	727,000	747,000	727,000
A011-1	Pay of Officer	1	1	727,000	747,000	727,000
A012	ALLOWANCES			638,000	790,000	737,000
A012-1	Regular Allowances			638,000	790,000	737,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			97,000	69,000	98,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			28,000		29,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			52,000	52,000	52,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD				1,467,000	1,611,000	1,567,000
SB0410	SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			5,196,000	4,658,000	5,660,000
A011	PAY	6	6	2,633,000	2,159,000	2,633,000
A011-1	Pay of Officer	1	1	1,211,000	776,000	1,211,000
A011-2	Pay of Other Staff	5	5	1,422,000	1,383,000	1,422,000
A012	ALLOWANCES			2,563,000	2,499,000	3,027,000
A012-1	Regular Allowances			2,563,000	2,499,000	2,877,000
A012-2	Other Allowances (excluding					150,000
A03	Operating Expenses			1,179,000	1,179,000	1,533,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	38,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	400,000
A039	GENERAL			1,105,000	1,105,000	1,095,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	29,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD				6,428,000	5,890,000	7,246,000
SB0412	SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			8,514,000	5,760,000	8,898,000
A011	PAY	8	8	3,991,000	2,765,000	3,991,000
A011-1	Pay of Officer	1	1	1,418,000	883,000	1,418,000
A011-2	Pay of Other Staff	7	7	2,573,000	1,882,000	2,573,000
A012	ALLOWANCES			4,523,000	2,995,000	4,907,000
A012-1	Regular Allowances			4,281,000	2,753,000	4,665,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			3,958,000	3,900,000	3,962,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			69,000	11,000	73,000
A034	OCCUPANCY COSTS			1,266,000	1,266,000	1,266,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			2,595,000	2,595,000	2,595,000
A13	Repairs and Maintenance			1,176,000	1,176,000	1,176,000
A131	MACHINERY AND EQUIPMENT			588,000	588,000	588,000
A132	FURNITURE AND FIXTURE			588,000	588,000	588,000
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				13,648,000	10,836,000	14,036,000
SB0413	SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			7,323,000	8,035,000	7,863,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,375,000	3,795,000	3,375,000
A011-1	Pay of Officer	1	1	772,000	1,363,000	772,000
A011-2	Pay of Other Staff	7	7	2,603,000	2,432,000	2,603,000
A012	ALLOWANCES			3,948,000	4,240,000	4,488,000
A012-1	Regular Allowances			3,948,000	4,240,000	4,488,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,122,000	1,083,000	1,087,000
A032	COMMUNICATIONS			29,000	29,000	29,000
A033	UTILITIES			39,000		38,000
A034	OCCUPANCY COSTS			194,000	194,000	174,000
A038	TRAVEL &			188,000	188,000	188,000
	TRANSPORTATION					
A039	GENERAL			672,000	672,000	658,000
A13	Repairs and Maintenance			162,000	162,000	162,000
A131	MACHINERY AND			83,000	83,000	83,000
	EQUIPMENT					
A132	FURNITURE AND			79,000	79,000	79,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND				8,607,000	9,280,000	9,112,000
BENAZIRABAD						
SL0037	SOCIAL WELFARE OFFICE TALUKA SUJAWAL					
A01	Employees Related Expenses.			7,044,000	6,319,000	7,497,000
A011	PAY	10	10	3,784,000	2,883,000	3,784,000
A011-1	Pay of Officer	2	2	970,000	564,000	970,000
A011-2	Pay of Other Staff	8	8	2,814,000	2,319,000	2,814,000
A012	ALLOWANCES			3,260,000	3,436,000	3,713,000
A012-1	Regular Allowances			3,193,000	3,369,000	3,346,000
A012-2	Other Allowances (excluding			67,000	67,000	367,000
A03	Operating Expenses			674,000	610,000	946,000
A032	COMMUNICATIONS			25,000	25,000	25,000
A033	UTILITIES			77,000	13,000	10,000
A034	OCCUPANCY COSTS			264,000	264,000	314,000
A038	TRAVEL &			153,000	153,000	265,000
	TRANSPORTATION					
A039	GENERAL			155,000	155,000	332,000
A13	Repairs and Maintenance			113,000	113,000	113,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	38,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			29,000	29,000	29,000
Total-SOCIAL WELFARE OFFICE TALUKA SUJAWAL				7,831,000	7,042,000	8,556,000
SN0401	DISTRICT OFFICE SOCIAL WELFARE SANGHAR					
A01	Employees Related Expenses.			14,089,000	14,029,000	14,951,000
A011	PAY	7	7	6,835,000	7,158,000	6,835,000
A011-1	Pay of Officer	3	3	4,582,000	5,123,000	4,582,000
A011-2	Pay of Other Staff	4	4	2,253,000	2,035,000	2,253,000
A012	ALLOWANCES			7,254,000	6,871,000	8,116,000
A012-1	Regular Allowances			7,254,000	6,871,000	8,116,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			604,000	413,000	914,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			191,000		201,000
A038	TRAVEL & TRANSPORTATION			278,000	278,000	308,000
A039	GENERAL			131,000	131,000	401,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICE SOCIAL WELFARE SANGHAR				14,712,000	14,461,000	15,884,000
SN0402	SOCIAL WELFARE OFFICE SANGHAR					
A01	Employees Related Expenses.			13,060,000	13,256,000	13,937,000
A011	PAY	14	13	5,996,000	6,052,000	5,996,000
A011-1	Pay of Officer	1	1	1,057,000	776,000	1,057,000
A011-2	Pay of Other Staff	13	12	4,939,000	5,276,000	4,939,000
A012	ALLOWANCES			7,064,000	7,204,000	7,941,000
A012-1	Regular Allowances			7,064,000	7,204,000	7,941,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			738,000	678,000	1,238,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			60,000		60,000
A034	OCCUPANCY COSTS			371,000	371,000	371,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	328,000
A039	GENERAL			168,000	168,000	478,000
A13	Repairs and Maintenance			154,000	154,000	154,000
A130	TRANSPORT			50,000	50,000	50,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	52,000
A132	FURNITURE AND FIXTURE			52,000	52,000	52,000
Total-SOCIAL WELFARE OFFICE SANGHAR				13,952,000	14,088,000	15,329,000
SN0403	SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR					
A01	Employees Related Expenses.			8,108,000	6,099,000	8,457,000
A011	PAY	7	7	4,179,000	3,668,000	4,179,000
A011-1	Pay of Officer	1	1	1,489,000	971,000	1,489,000
A011-2	Pay of Other Staff	6	6	2,690,000	2,697,000	2,690,000
A012	ALLOWANCES			3,929,000	2,431,000	4,278,000
A012-1	Regular Allowances			3,929,000	2,431,000	4,078,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses			298,000	238,000	631,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			60,000		63,000
A034	OCCUPANCY COSTS			188,000	188,000	288,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	135,000
A039	GENERAL			17,000	17,000	137,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR				8,410,000	6,341,000	9,092,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0404	SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR					
	SANGHAR					
A01	Employees Related Expenses.			26,286,000	27,381,000	27,976,000
A011	PAY	25	23	12,400,000	14,069,000	12,400,000
A011-1	Pay of Officer	1	1	1,103,000	776,000	1,103,000
A011-2	Pay of Other Staff	24	22	11,297,000	13,293,000	11,297,000
A012	ALLOWANCES			13,886,000	13,312,000	15,576,000
A012-1	Regular Allowances			13,688,000	13,114,000	15,378,000
A012-2	Other Allowances (excluding			198,000	198,000	198,000
A03	Operating Expenses			2,006,000	1,966,000	2,008,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			40,000		42,000
A034	OCCUPANCY COSTS			940,000	940,000	940,000
A038	TRAVEL &			393,000	393,000	393,000
	TRANSPORTATION					
A039	GENERAL			594,000	594,000	594,000
A13	Repairs and Maintenance			386,000	386,000	386,000
A130	TRANSPORT			192,000	192,000	192,000
A131	MACHINERY AND			97,000	97,000	97,000
	EQUIPMENT					
A132	FURNITURE AND			97,000	97,000	97,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR				28,678,000	29,733,000	30,370,000
SANGHAR						
SN0405	SOCIAL WELFARE OFFICE TALUKA TANDO ADAM					
	SANGHAR					
A01	Employees Related Expenses.			7,277,000	5,563,000	7,598,000
A011	PAY	7	10	3,923,000	3,398,000	3,923,000
A011-1	Pay of Officer	1	1	1,392,000	912,000	1,392,000
A011-2	Pay of Other Staff	6	9	2,531,000	2,486,000	2,531,000
A012	ALLOWANCES			3,354,000	2,165,000	3,675,000
A012-1	Regular Allowances			3,301,000	2,112,000	3,422,000
A012-2	Other Allowances (excluding			53,000	53,000	253,000
A03	Operating Expenses			2,388,000	2,364,000	3,098,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	58,000
A033	UTILITIES			24,000		24,000
A034	OCCUPANCY COSTS			1,132,000	1,132,000	1,332,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	427,000
A039	GENERAL			847,000	847,000	1,257,000
A13	Repairs and Maintenance			482,000	482,000	482,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	213,000
A132	FURNITURE AND FIXTURE			203,000	203,000	203,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ADAM SANGHAR				10,147,000	8,409,000	11,178,000
SN0406	SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR					
A01	Employees Related Expenses.			12,242,000	11,178,000	12,943,000
A011	PAY	12	12	6,055,000	5,859,000	6,055,000
A011-1	Pay of Officer	1	1	811,000	636,000	811,000
A011-2	Pay of Other Staff	11	11	5,244,000	5,223,000	5,244,000
A012	ALLOWANCES			6,187,000	5,319,000	6,888,000
A012-1	Regular Allowances			6,187,000	5,319,000	6,688,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses			224,000	154,000	492,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			70,000		54,000
A034	OCCUPANCY COSTS			122,000	122,000	100,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	130,000
A039	GENERAL			18,000	18,000	200,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR				12,470,000	11,336,000	13,439,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0408	SOCIAL WELFARE OFFICE JAM NAWAZ ALI					
	SANGHAR					
A01	Employees Related Expenses.			5,497,000	4,633,000	5,858,000
A011	PAY	7	7	2,291,000	2,309,000	2,291,000
A011-1	Pay of Officer	1	1	271,000	687,000	271,000
A011-2	Pay of Other Staff	6	6	2,020,000	1,622,000	2,020,000
A012	ALLOWANCES			3,206,000	2,324,000	3,567,000
A012-1	Regular Allowances			3,206,000	2,324,000	3,367,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses			2,647,000	2,632,000	2,547,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			15,000		15,000
A034	OCCUPANCY COSTS			1,316,000	1,316,000	1,316,000
A038	TRAVEL &			420,000	420,000	120,000
	TRANSPORTATION					
A039	GENERAL			888,000	888,000	1,088,000
A13	Repairs and Maintenance			500,000	500,000	500,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND			188,000	188,000	188,000
	EQUIPMENT					
A132	FURNITURE AND			278,000	278,000	278,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE JAM NAWAZ ALI				8,644,000	7,765,000	8,905,000
SANGHAR						
SQ0347	DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR					
A01	Employees Related Expenses.			18,350,000	18,731,000	19,546,000
A011	PAY	14	14	9,220,000	9,600,000	9,220,000
A011-1	Pay of Officer	4	4	5,152,000	5,334,000	5,152,000
A011-2	Pay of Other Staff	10	10	4,068,000	4,266,000	4,068,000
A012	ALLOWANCES			9,130,000	9,131,000	10,326,000
A012-1	Regular Allowances			8,985,000	8,986,000	10,181,000
A012-2	Other Allowances (excluding			145,000	145,000	145,000
A03	Operating Expenses			589,000	557,000	592,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			42,000	10,000	45,000
A038	TRAVEL &			308,000	308,000	308,000
	TRANSPORTATION					
A039	GENERAL			189,000	189,000	189,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			242,000	242,000	242,000
A130	TRANSPORT			84,000	84,000	84,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	84,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-DISTRICT OFFICE SOCIAL WELFARE SHIKARPUR				19,181,000	19,530,000	20,380,000
SQ0348	SOCIAL WELFARE OFFICE SHIKARPUR					
A01	Employees Related Expenses.			9,108,000	8,469,000	9,696,000
A011	PAY	11	11	4,378,000	3,896,000	4,378,000
A011-1	Pay of Officer	1	1	1,072,000	1,011,000	1,072,000
A011-2	Pay of Other Staff	10	10	3,306,000	2,885,000	3,306,000
A012	ALLOWANCES			4,730,000	4,573,000	5,318,000
A012-1	Regular Allowances			4,638,000	4,481,000	5,226,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			240,000	200,000	242,000
A033	UTILITIES			40,000		42,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			80,000	80,000	80,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	16,000
Total-SOCIAL WELFARE OFFICE SHIKARPUR				9,389,000	8,710,000	9,979,000
SQ0349	SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR					
A01	Employees Related Expenses.			8,601,000	8,184,000	9,170,000
A011	PAY	10	10	4,210,000	3,724,000	4,210,000
A011-1	Pay of Officer	1	1	1,011,000	618,000	1,011,000
A011-2	Pay of Other Staff	9	9	3,199,000	3,106,000	3,199,000
A012	ALLOWANCES			4,391,000	4,460,000	4,960,000
A012-1	Regular Allowances			4,299,000	4,368,000	4,868,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			340,000	282,000	343,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			58,000		61,000
A034	OCCUPANCY COSTS			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	80,000
A039	GENERAL			40,000	40,000	40,000
Total-SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR				8,941,000	8,466,000	9,513,000
SQ0350	SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR					
A01	Employees Related Expenses.			9,317,000	8,924,000	9,913,000
A011	PAY	8	8	4,818,000	4,131,000	4,818,000
A011-1	Pay of Officer	1	1	1,429,000	795,000	1,429,000
A011-2	Pay of Other Staff	7	7	3,389,000	3,336,000	3,389,000
A012	ALLOWANCES			4,499,000	4,793,000	5,095,000
A012-1	Regular Allowances			4,407,000	4,701,000	5,003,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			473,000	409,000	476,000
A032	COMMUNICATIONS			64,000	64,000	64,000
A033	UTILITIES			64,000		67,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	111,000
A039	GENERAL			72,000	72,000	72,000
A13	Repairs and Maintenance			47,000	47,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR				9,837,000	9,380,000	10,436,000
SQ0351	SOCIAL WELFARE OFFICE TALUKA SHIKARPUR					
A01	Employees Related Expenses.			9,078,000	6,583,000	9,482,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,582,000	3,715,000	4,582,000
A011-1	Pay of Officer	1	1	1,745,000	971,000	1,745,000
A011-2	Pay of Other Staff	7	7	2,837,000	2,744,000	2,837,000
A012	ALLOWANCES			4,496,000	2,868,000	4,900,000
A012-1	Regular Allowances			4,404,000	2,776,000	4,808,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			480,000	410,000	484,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			70,000		74,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL &			132,000	132,000	132,000
	TRANSPORTATION					
A039	GENERAL			80,000	80,000	80,000
Total-SOCIAL WELFARE OFFICE TALUKA SHIKARPUR				9,558,000	6,993,000	9,966,000
SY0448	DISTRICT OFFICE SOCIAL WELFARE SUKKUR					
A01	Employees Related Expenses.			22,059,000	19,929,000	23,283,000
A011	PAY	23	23	11,220,000	11,156,000	11,220,000
A011-1	Pay of Officer	10	10	4,306,000	4,242,000	4,306,000
A011-2	Pay of Other Staff	13	13	6,914,000	6,914,000	6,914,000
A012	ALLOWANCES			10,839,000	8,773,000	12,063,000
A012-1	Regular Allowances			10,835,000	8,769,000	12,059,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			1,356,000	1,293,000	1,359,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			63,000		66,000
A038	TRAVEL &			404,000	404,000	404,000
	TRANSPORTATION					
A039	GENERAL			874,000	874,000	874,000
A13	Repairs and Maintenance			60,000	60,000	60,000
A130	TRANSPORT			41,000	41,000	41,000
A131	MACHINERY AND			15,000	15,000	15,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE SUKKUR				23,475,000	21,282,000	24,702,000
SY0450	SOCIAL WELFARE OFFICE SUKKUR					
A01	Employees Related Expenses.			1,430,000	1,797,000	1,529,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	867,000	979,000	867,000
A011-1	Pay of Officer	2	2	617,000	729,000	617,000
A011-2	Pay of Other Staff	1	1	250,000	250,000	250,000
A012	ALLOWANCES			563,000	818,000	662,000
A012-1	Regular Allowances			563,000	818,000	662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			114,000	37,000	118,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			77,000		81,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			11,000	11,000	11,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE SUKKUR				1,546,000	1,836,000	1,649,000
SY0452	SOCIAL WELFARE OFFICE TALUKA SUKKUR					
A01	Employees Related Expenses.			9,919,000	9,031,000	10,501,000
A011	PAY	18	18	5,060,000	4,722,000	5,060,000
A011-1	Pay of Officer	1	1	994,000	729,000	994,000
A011-2	Pay of Other Staff	17	17	4,066,000	3,993,000	4,066,000
A012	ALLOWANCES			4,859,000	4,309,000	5,441,000
A012-1	Regular Allowances			4,859,000	4,309,000	5,441,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			192,000	125,000	195,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			67,000		70,000
A034	OCCUPANCY COSTS			79,000	79,000	79,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA SUKKUR				10,115,000	9,160,000	10,700,000
SY0453	SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUKKUR					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,261,000	7,656,000	9,709,000
A011	PAY	8	8	4,826,000	4,527,000	4,826,000
A011-1	Pay of Officer	1	1	1,531,000	1,232,000	1,531,000
A011-2	Pay of Other Staff	7	7	3,295,000	3,295,000	3,295,000
A012	ALLOWANCES			4,435,000	3,129,000	4,883,000
A012-1	Regular Allowances			4,435,000	3,129,000	4,883,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			483,000	361,000	489,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			122,000		128,000
A034	OCCUPANCY COSTS			204,000	204,000	204,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	101,000
A039	GENERAL			47,000	47,000	47,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUKKUR				9,757,000	8,030,000	10,211,000
SY0454	SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR					
A01	Employees Related Expenses.			12,081,000	10,427,000	12,817,000
A011	PAY	13	13	5,755,000	4,826,000	5,755,000
A011-1	Pay of Officer	1	1	1,012,000	585,000	1,012,000
A011-2	Pay of Other Staff	12	12	4,743,000	4,241,000	4,743,000
A012	ALLOWANCES			6,326,000	5,601,000	7,062,000
A012-1	Regular Allowances			6,326,000	5,601,000	7,062,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			436,000	378,000	439,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			58,000		61,000
A034	OCCUPANCY COSTS			242,000	242,000	242,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	87,000
A039	GENERAL			35,000	35,000	35,000
A13	Repairs and Maintenance			32,000	32,000	32,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			11,000	11,000	11,000
Total-SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR				12,549,000	10,837,000	13,288,000
TN0207	DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			11,091,000	11,244,000	10,958,000
A011	PAY	10	10	4,484,000	4,954,000	4,134,000
A011-1	Pay of Officer	3	3	2,386,000	2,889,000	2,186,000
A011-2	Pay of Other Staff	7	7	2,098,000	2,065,000	1,948,000
A012	ALLOWANCES			6,607,000	6,290,000	6,824,000
A012-1	Regular Allowances			5,617,000	5,300,000	6,284,000
A012-2	Other Allowances (excluding			990,000	990,000	540,000
A03	Operating Expenses			1,724,000	1,671,000	2,427,000
A032	COMMUNICATIONS			45,000	45,000	111,000
A033	UTILITIES			53,000		56,000
A038	TRAVEL & TRANSPORTATION			710,000	710,000	860,000
A039	GENERAL			916,000	916,000	1,400,000
A13	Repairs and Maintenance			330,000	330,000	530,000
A130	TRANSPORT			66,000	66,000	150,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	150,000
A132	FURNITURE AND FIXTURE			132,000	132,000	150,000
A137	COMPUTER EQUIPMENT					80,000
Total-DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN				13,145,000	13,245,000	13,915,000
TN0208	SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			12,010,000	11,361,000	12,741,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	5,780,000	5,693,000	5,780,000
A011-1	Pay of Officer	2	2	1,187,000	636,000	1,187,000
A011-2	Pay of Other Staff	14	14	4,593,000	5,057,000	4,593,000
A012	ALLOWANCES			6,230,000	5,668,000	6,961,000
A012-1	Regular Allowances			6,032,000	5,470,000	6,763,000
A012-2	Other Allowances (excluding			198,000	198,000	198,000
A03	Operating Expenses			1,431,000	1,390,000	1,433,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			41,000		43,000
A034	OCCUPANCY COSTS			553,000	553,000	553,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	301,000
A039	GENERAL			514,000	514,000	514,000
A13	Repairs and Maintenance			158,000	158,000	158,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	63,000
A132	FURNITURE AND FIXTURE			63,000	63,000	63,000
Total-SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN				13,599,000	12,909,000	14,332,000
TN0209	SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN					
A01	Employees Related Expenses.			3,123,000	2,204,000	3,224,000
A011	PAY	6	6	1,928,000	1,491,000	1,828,000
A011-1	Pay of Officer	1	1	1,012,000	575,000	912,000
A011-2	Pay of Other Staff	5	5	916,000	916,000	916,000
A012	ALLOWANCES			1,195,000	713,000	1,396,000
A012-1	Regular Allowances			1,149,000	667,000	1,250,000
A012-2	Other Allowances (excluding			46,000	46,000	146,000
A03	Operating Expenses			182,000	112,000	336,000
A032	COMMUNICATIONS			19,000	19,000	19,000
A033	UTILITIES			70,000		74,000
A038	TRAVEL & TRANSPORTATION			52,000	52,000	112,000
A039	GENERAL			41,000	41,000	131,000
A13	Repairs and Maintenance			55,000	55,000	55,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			15,000	15,000	15,000
Total-SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN				3,360,000	2,371,000	3,615,000
TN0210	SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN					
A01	Employees Related Expenses.			3,783,000	3,194,000	3,968,000
A011	PAY	7	7	1,943,000	1,512,000	1,943,000
A011-1	Pay of Officer	1	1	504,000	558,000	504,000
A011-2	Pay of Other Staff	6	6	1,439,000	954,000	1,439,000
A012	ALLOWANCES			1,840,000	1,682,000	2,025,000
A012-1	Regular Allowances			1,734,000	1,576,000	1,919,000
A012-2	Other Allowances (excluding			106,000	106,000	106,000
A03	Operating Expenses			707,000	643,000	1,110,000
A032	COMMUNICATIONS			34,000	34,000	34,000
A033	UTILITIES			64,000		267,000
A034	OCCUPANCY COSTS			275,000	275,000	275,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	135,000
A039	GENERAL			199,000	199,000	399,000
A13	Repairs and Maintenance			72,000	72,000	72,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN				4,562,000	3,909,000	5,150,000
TQ0211	DISTRICT OFFICE SOCIAL WELFAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			19,048,000	17,885,000	19,978,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,337,000	9,311,000	9,037,000
A011-1	Pay of Officer	2	2	3,054,000	3,054,000	3,054,000
A011-2	Pay of Other Staff	17	17	6,283,000	6,257,000	5,983,000
A012	ALLOWANCES			9,711,000	8,574,000	10,941,000
A012-1	Regular Allowances			9,711,000	6,877,000	10,641,000
A012-2	Other Allowances (excluding				1,697,000	300,000
A03	Operating Expenses			458,000	324,000	865,000
A032	COMMUNICATIONS			57,000	57,000	57,000
A033	UTILITIES			134,000		141,000
A034	OCCUPANCY COSTS			110,000	110,000	210,000
A038	TRAVEL &			44,000	44,000	294,000
	TRANSPORTATION					
A039	GENERAL			113,000	113,000	163,000
Total-DISTRICT OFFICE SOCIAL WELFARE TANDO ALLAHYAR				19,506,000	18,209,000	20,843,000
TX0364	DISTRICT OFFICER SOCIAL WELFARE THATTA					
A01	Employees Related Expenses.			17,557,000	16,082,000	18,593,000
A011	PAY	14	14	8,353,000	8,099,000	8,353,000
A011-1	Pay of Officer	3	3	4,706,000	4,524,000	4,706,000
A011-2	Pay of Other Staff	11	11	3,647,000	3,575,000	3,647,000
A012	ALLOWANCES			9,204,000	7,983,000	10,240,000
A012-1	Regular Allowances			9,030,000	7,809,000	10,066,000
A012-2	Other Allowances (excluding			174,000	174,000	174,000
A03	Operating Expenses			582,000	547,000	550,000
A032	COMMUNICATIONS			33,000	33,000	33,000
A033	UTILITIES			60,000	25,000	40,000
A038	TRAVEL &			228,000	228,000	222,000
	TRANSPORTATION					
A039	GENERAL			261,000	261,000	255,000
A13	Repairs and Maintenance			312,000	312,000	312,000
A130	TRANSPORT			171,000	171,000	171,000
A131	MACHINERY AND			88,000	88,000	88,000
	EQUIPMENT					
A132	FURNITURE AND			53,000	53,000	53,000
	FIXTURE					
Total-DISTRICT OFFICER SOCIAL WELFARE THATTA				18,451,000	16,941,000	19,455,000
TX0366	SOCIAL WELFARE OFFICE TALUKA THATTA					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,563,000	5,159,000	7,919,000
A011	PAY	9	9	3,695,000	2,626,000	3,695,000
A011-1	Pay of Officer	1	1	1,012,000	579,000	1,012,000
A011-2	Pay of Other Staff	8	8	2,683,000	2,047,000	2,683,000
A012	ALLOWANCES			3,868,000	2,533,000	4,224,000
A012-1	Regular Allowances			3,812,000	2,477,000	4,168,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			376,000	333,000	362,000
A032	COMMUNICATIONS			24,000	24,000	24,000
A033	UTILITIES			74,000	31,000	69,000
A038	TRAVEL &			173,000	173,000	164,000
	TRANSPORTATION					
A039	GENERAL			105,000	105,000	105,000
A13	Repairs and Maintenance			170,000	170,000	170,000
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND			65,000	65,000	65,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	46,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA THATTA				8,109,000	5,662,000	8,451,000
TX0367	SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR					
	SAKRO THATTA					
A01	Employees Related Expenses.			4,743,000	5,400,000	5,021,000
A011	PAY	9	9	2,658,000	1,817,000	2,658,000
A011-1	Pay of Officer	2	2	1,034,000	155,000	1,034,000
A011-2	Pay of Other Staff	7	7	1,624,000	1,662,000	1,624,000
A012	ALLOWANCES			2,085,000	3,583,000	2,363,000
A012-1	Regular Allowances			2,042,000	2,040,000	2,320,000
A012-2	Other Allowances (excluding			43,000	1,543,000	43,000
A03	Operating Expenses			522,000	522,000	523,000
A032	COMMUNICATIONS			55,000	55,000	55,000
A033	UTILITIES			11,000	11,000	12,000
A034	OCCUPANCY COSTS			204,000	204,000	204,000
A038	TRAVEL &			114,000	114,000	114,000
	TRANSPORTATION					
A039	GENERAL			138,000	138,000	138,000
A13	Repairs and Maintenance			110,000	110,000	110,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR SAKRO THATTA				5,375,000	6,032,000	5,654,000
TX0368	SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA					
A01	Employees Related Expenses.			8,341,000	5,687,000	8,622,000
A011	PAY	8	8	4,120,000	3,997,000	4,120,000
A011-1	Pay of Officer	1	1	1,418,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	7	7	2,702,000	2,579,000	2,702,000
A012	ALLOWANCES			4,221,000	1,690,000	4,502,000
A012-1	Regular Allowances			4,178,000	1,647,000	4,459,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			869,000	852,000	871,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			43,000	26,000	45,000
A034	OCCUPANCY COSTS			521,000	521,000	521,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	125,000
A039	GENERAL			144,000	144,000	144,000
A13	Repairs and Maintenance			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA				9,320,000	6,649,000	9,603,000
TX0369	SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA					
A01	Employees Related Expenses.			7,253,000	5,073,000	7,591,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,584,000	2,583,000	3,584,000
A011-1	Pay of Officer	1	1	1,462,000	645,000	1,462,000
A011-2	Pay of Other Staff	7	7	2,122,000	1,938,000	2,122,000
A012	ALLOWANCES			3,669,000	2,490,000	4,007,000
A012-1	Regular Allowances			3,626,000	2,447,000	3,964,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			618,000	618,000	619,000
A032	COMMUNICATIONS			36,000	36,000	36,000
A033	UTILITIES			26,000	26,000	27,000
A034	OCCUPANCY COSTS			277,000	277,000	277,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			164,000	164,000	164,000
A13	Repairs and Maintenance			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	56,000
A132	FURNITURE AND FIXTURE			54,000	54,000	54,000
Total-SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA				7,981,000	5,801,000	8,320,000
TX0373	SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA					
A01	Employees Related Expenses.			5,743,000	5,005,000	6,050,000
A011	PAY	7	7	3,054,000	2,813,000	3,054,000
A011-1	Pay of Officer	1	1	539,000	539,000	539,000
A011-2	Pay of Other Staff	6	6	2,515,000	2,274,000	2,515,000
A012	ALLOWANCES			2,689,000	2,192,000	2,996,000
A012-1	Regular Allowances			2,627,000	2,130,000	2,934,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			644,000	580,000	648,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			76,000	12,000	80,000
A034	OCCUPANCY COSTS			419,000	419,000	419,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			35,000	35,000	35,000
A13	Repairs and Maintenance			69,000	69,000	69,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			45,000	45,000	45,000
A132	FURNITURE AND FIXTURE			24,000	24,000	24,000
Total-SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA				6,456,000	5,654,000	6,767,000
TX0381	SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA					
A01	Employees Related Expenses.			10,061,000	12,023,000	10,951,000
A011	PAY	12	12	4,595,000	4,994,000	4,595,000
A011-1	Pay of Officer	2	2	1,590,000	2,326,000	1,590,000
A011-2	Pay of Other Staff	10	10	3,005,000	2,668,000	3,005,000
A012	ALLOWANCES			5,466,000	7,029,000	6,356,000
A012-1	Regular Allowances			5,431,000	5,494,000	5,821,000
A012-2	Other Allowances (excluding			35,000	1,535,000	535,000
A03	Operating Expenses			137,000	137,000	1,277,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES					80,000
A034	OCCUPANCY COSTS			131,000	131,000	231,000
A038	TRAVEL & TRANSPORTATION					180,000
A039	GENERAL			2,000	2,000	782,000
A13	Repairs and Maintenance					50,000
A131	MACHINERY AND EQUIPMENT					25,000
A132	FURNITURE AND FIXTURE					25,000
Total-SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA				10,198,000	12,160,000	12,278,000
UT0299	DISTRICT OFFICE SOCIAL WELFARE UMERKOT					
A01	Employees Related Expenses.			12,165,000	9,875,000	12,720,000
A011	PAY	9	9	5,420,000	5,374,000	5,420,000
A011-1	Pay of Officer	2	2	2,655,000	2,655,000	2,655,000
A011-2	Pay of Other Staff	7	7	2,765,000	2,719,000	2,765,000
A012	ALLOWANCES			6,745,000	4,501,000	7,300,000
A012-1	Regular Allowances			6,624,000	4,380,000	7,179,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			800,000	704,000	1,190,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			96,000		181,000
A038	TRAVEL & TRANSPORTATION			350,000	350,000	467,000
A039	GENERAL			302,000	302,000	490,000
A13	Repairs and Maintenance			1,787,000	1,787,000	1,787,000
A130	TRANSPORT			48,000	48,000	192,000
A131	MACHINERY AND EQUIPMENT			1,144,000	1,144,000	1,000,000
A132	FURNITURE AND FIXTURE			595,000	595,000	595,000
Total-DISTRICT OFFICE SOCIAL WELFARE UMERKOT				14,752,000	12,366,000	15,697,000
UT0300	SOCIAL WELFARE OFFICE UMERKOT					
A01	Employees Related Expenses.			5,363,000	4,599,000	5,590,000
A011	PAY	11	11	3,294,000	2,890,000	3,294,000
A011-1	Pay of Officer	1	1	1,480,000	1,418,000	1,480,000
A011-2	Pay of Other Staff	10	10	1,814,000	1,472,000	1,814,000
A012	ALLOWANCES			2,069,000	1,709,000	2,296,000
A012-1	Regular Allowances			1,948,000	1,588,000	2,175,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			724,000	682,000	728,000
A032	COMMUNICATIONS			46,000	46,000	46,000
A033	UTILITIES			86,000	44,000	90,000
A038	TRAVEL & TRANSPORTATION			377,000	377,000	377,000
A039	GENERAL			215,000	215,000	215,000
A13	Repairs and Maintenance			145,000	145,000	145,000
A130	TRANSPORT			46,000	46,000	46,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	46,000
A132	FURNITURE AND FIXTURE			53,000	53,000	53,000
Total-SOCIAL WELFARE OFFICE UMERKOT				6,232,000	5,426,000	6,463,000
UT0301	SOCIAL WELFARE OFFICE TALUKA KUNRI UMERKOT					
A01	Employees Related Expenses.			3,549,000	2,071,000	3,649,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,789,000	1,419,000	1,789,000
A011-1	Pay of Officer	1	1	923,000	923,000	923,000
A011-2	Pay of Other Staff	3	3	866,000	496,000	866,000
A012	ALLOWANCES			1,760,000	652,000	1,860,000
A012-1	Regular Allowances			1,679,000	571,000	1,579,000
A012-2	Other Allowances (excluding			81,000	81,000	281,000
A03	Operating Expenses			181,000	152,000	1,002,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			29,000		110,000
A034	OCCUPANCY COSTS			101,000	101,000	251,000
A038	TRAVEL &			13,000	13,000	93,000
	TRANSPORTATION					
A039	GENERAL			32,000	32,000	542,000
A13	Repairs and Maintenance			1,699,000	1,699,000	1,699,000
A131	MACHINERY AND			1,148,000	1,148,000	1,148,000
	EQUIPMENT					
A132	FURNITURE AND			551,000	551,000	551,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA KUNRI				5,429,000	3,922,000	6,350,000
UMERKOT						
UT0302	SOCIAL WELFARE OFFICE TALUKA SAMARO					
	UMERKOT					
A01	Employees Related Expenses.			7,281,000	4,151,000	7,303,000
A011	PAY	9	9	3,507,000	3,440,000	3,507,000
A011-1	Pay of Officer	1	1	1,701,000	1,634,000	1,701,000
A011-2	Pay of Other Staff	8	8	1,806,000	1,806,000	1,806,000
A012	ALLOWANCES			3,774,000	711,000	3,796,000
A012-1	Regular Allowances			3,653,000	590,000	3,675,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			743,000	703,000	746,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			54,000	14,000	57,000
A034	OCCUPANCY COSTS			240,000	240,000	240,000
A038	TRAVEL &			329,000	329,000	329,000
	TRANSPORTATION					
A039	GENERAL			106,000	106,000	106,000
A13	Repairs and Maintenance			103,000	103,000	103,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			59,000	59,000	59,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA SAMARO UMERKOT				8,127,000	4,957,000	8,152,000
UT0303	SOCIAL WELFARE OFFICE TALUKA PITHORO UMERKOT					
A01	Employees Related Expenses.			3,390,000	4,233,000	3,606,000
A011	PAY	4	4	1,777,000	2,392,000	1,777,000
A011-1	Pay of Officer	2	2	878,000	878,000	878,000
A011-2	Pay of Other Staff	2	2	899,000	1,514,000	899,000
A012	ALLOWANCES			1,613,000	1,841,000	1,829,000
A012-1	Regular Allowances			1,534,000	1,762,000	1,750,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			1,178,000	1,178,000	1,178,000
A034	OCCUPANCY COSTS			319,000	319,000	319,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	171,000
A039	GENERAL			688,000	688,000	688,000
A13	Repairs and Maintenance			215,000	215,000	215,000
A130	TRANSPORT			72,000	72,000	72,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			74,000	74,000	74,000
Total-SOCIAL WELFARE OFFICE TALUKA PITHORO UMERKOT				4,783,000	5,626,000	4,999,000
108101	Total-SOCIAL WELFARE MEASURES			1,999,541,000	1,951,158,000	2,112,661,000
1081	Total-OTHERS			1,999,541,000	1,951,158,000	2,112,661,000
108	Total-OTHERS			1,999,541,000	1,951,158,000	2,112,661,000
10	Total-SOCIAL PROTECTION			3,682,540,000	4,048,284,000	4,401,428,000

No.163- Social Welfare

DEMANDS FOR GRANTS

	No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
	2025-2026	2026-2027			
Total-			3,757,799,000	4,126,738,000	4,477,973,000
TOTAL-DEMAND			3,757,799,000	4,126,738,000	4,477,973,000

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the
Auqaf, Religious Affairs & Zakat

Authorised : Rs 1,490,731,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DE**

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	1,060,996,000	824,947,500	931,324,000
108	Others	653,361,000	645,073,500	559,407,000
Total		1,714,357,000	1,470,021,000	1,490,731,000
A01	Employees Related Expenses.	836,592,000	757,613,000	904,156,000
A011	Pay	397,301,000	316,876,000	402,466,000
A011-1	Pay of Officer	127,556,000	85,389,000	130,427,000
A011-2	Pay of Other Staff	269,745,000	231,487,000	272,039,000
A012	Allowances	439,291,000	440,737,000	501,690,000
A012-1	Regular Allowances	417,884,000	419,309,000	480,262,000
A012-2	Other Allowances (excluding TA	21,407,000	21,428,000	21,428,000
A03	Operating Expenses	432,621,000	482,949,000	277,471,000
A05	Grants subsidies and Write off Loans	23,221,000	3,221,000	23,543,000
A06	Transfers	2,681,000	2,681,000	2,681,000
A09	Physical Assets	8,783,000	8,783,000	2,107,000
A13	Repairs and Maintenance	410,459,000	214,774,000	280,773,000
Total		1,714,357,000	1,470,021,000	1,490,731,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A01	Employees Related Expenses.			1,613,000	26,000	1,758,000
A011	PAY	9	18	1,443,000		1,443,000
A011-1	Pay of Officer	3	6	832,000		832,000
A011-2	Pay of Other Staff	6	12	611,000		611,000
A012	ALLOWANCES			170,000	26,000	315,000
A012-1	Regular Allowances			144,000		289,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			4,983,000	4,983,000	4,979,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			1,041,000	1,041,000	1,037,000
A034	OCCUPANCY COSTS			3,218,000	3,218,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			208,000	208,000	208,000
A13	Repairs and Maintenance			219,000	219,000	219,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS HYDERABAD DIVISION				6,815,000	5,228,000	6,956,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI					
A01	Employees Related Expenses.			10,337,000	9,418,000	10,979,000
A011	PAY	21	42	4,523,000	3,913,000	4,523,000
A011-1	Pay of Officer	7	14	1,671,000	1,345,000	1,671,000
A011-2	Pay of Other Staff	14	28	2,852,000	2,568,000	2,852,000
A012	ALLOWANCES			5,814,000	5,505,000	6,456,000
A012-1	Regular Allowances			5,062,000	4,753,000	5,704,000
A012-2	Other Allowances (excluding			752,000	752,000	752,000
A03	Operating Expenses			1,646,000	1,159,000	1,646,000
A032	COMMUNICATIONS			50,000	50,000	50,000
A033	UTILITIES			507,000	20,000	507,000
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	338,000
A039	GENERAL			215,000	215,000	215,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			607,000	607,000	
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A096	PURCHASE OF			200,000	200,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-DIRECTOR RELIGIOUS AFFAIRS KARACHI				12,590,000	11,184,000	12,625,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION					
A01	Employees Related Expenses.			1,617,000	100,000	1,770,000
A011	PAY	9	18	1,446,000	66,000	1,446,000
A011-1	Pay of Officer	3	6	835,000		835,000
A011-2	Pay of Other Staff	6	12	611,000	66,000	611,000
A012	ALLOWANCES			171,000	34,000	324,000
A012-1	Regular Allowances			145,000	8,000	298,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			4,977,000	4,977,000	4,977,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			3,218,000	3,218,000	3,218,000
A038	TRAVEL &			422,000	422,000	422,000
	TRANSPORTATION					
A039	GENERAL			208,000	208,000	208,000
A09	Physical Assets			595,000	595,000	
A092	COMPUTER			229,000	229,000	
	EQUIPMENT					
A096	PURCHASE OF			166,000	166,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			219,000	219,000	219,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND			74,000	74,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	34,000
	FIXTURE					
Total- RELIGIOUS AFFAIRS KARACHI DIVISION				7,408,000	5,891,000	6,966,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION					
A01	Employees Related Expenses.			1,617,000	26,000	1,761,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			171,000	26,000	315,000
A012-1	Regular Allowances			145,000		289,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			4,977,000	4,977,000	4,977,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			3,218,000	3,218,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			208,000	208,000	208,000
A13	Repairs and Maintenance			219,000	219,000	219,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS LARKANA DIVISION				6,813,000	5,222,000	6,957,000
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION					
A01	Employees Related Expenses.			1,617,000	26,000	1,761,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			171,000	26,000	315,000
A012-1	Regular Allowances			145,000		289,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			6,721,000	6,721,000	6,721,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			3,218,000	3,218,000	3,218,000
A038	TRAVEL & TRANSPORTATION			1,022,000	1,022,000	1,022,000
A039	GENERAL			1,352,000	1,352,000	1,352,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			619,000	619,000	619,000
A130	TRANSPORT			311,000	311,000	311,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	174,000
A132	FURNITURE AND FIXTURE			134,000	134,000	134,000
Total- RELIGIOUS AFFAIRS MIRPURKHAS DIVISION				8,957,000	7,366,000	9,101,000
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION					
A01	Employees Related Expenses.			1,617,000	26,000	1,761,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			171,000	26,000	315,000
A012-1	Regular Allowances			145,000		289,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			4,977,000	4,977,000	4,977,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			1,039,000	1,039,000	1,039,000
A034	OCCUPANCY COSTS			3,218,000	3,218,000	3,218,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	422,000
A039	GENERAL			208,000	208,000	208,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			219,000	219,000	219,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	74,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD DIVISION				7,020,000	5,429,000	6,957,000
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION					
A01	Employees Related Expenses.			1,618,000	26,000	1,762,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,447,000		1,447,000
A011-1	Pay of Officer	3	3	836,000		836,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			171,000	26,000	315,000
A012-1	Regular Allowances			145,000		289,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			4,977,000	4,001,000	4,977,000
A032	COMMUNICATIONS			90,000	90,000	90,000
A033	UTILITIES			1,039,000	63,000	1,039,000
A034	OCCUPANCY COSTS			3,218,000	3,218,000	3,218,000
A038	TRAVEL &			422,000	422,000	422,000
	TRANSPORTATION					
A039	GENERAL			208,000	208,000	208,000
A09	Physical Assets			601,000	601,000	
A096	PURCHASE OF			501,000	501,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			219,000	219,000	219,000
A130	TRANSPORT			111,000	111,000	111,000
A131	MACHINERY AND			74,000	74,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	34,000
	FIXTURE					
Total- RELIGIOUS AFFAIRS SUKKUR DIVISION				7,415,000	4,847,000	6,958,000
084101 Total-ADMINISTRATION				57,018,000	45,167,000	56,520,000
084103 AUQAF						
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH						
HYDERABAD						
A01	Employees Related Expenses.			409,321,000	390,724,500	437,174,000
A011	PAY	785	1570	191,266,000	165,950,000	191,395,000
A011-1	Pay of Officer	73	146	20,775,000	16,934,000	20,775,000
A011-2	Pay of Other Staff	712	1424	170,491,000	149,016,000	170,620,000
A012	ALLOWANCES			218,055,000	224,774,500	245,779,000
A012-1	Regular Allowances			217,450,000	223,782,000	245,174,000
A012-2	Other Allowances (excluding			605,000	992,500	605,000
A03	Operating Expenses			156,907,000	171,907,000	126,761,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,739,000	1,739,000	1,739,000
A033	UTILITIES			11,172,000	11,172,000	11,026,000
A034	OCCUPANCY COSTS			3,859,000	3,859,000	3,859,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			12,635,000	12,635,000	12,635,000
A039	GENERAL			127,427,000	142,427,000	97,427,000
A05	Grants subsidies and Write off Loans			20,000,000		20,000,000
A052	GRANTS-DOMESTIC			20,000,000		20,000,000
A09	Physical Assets					2,107,000
A092	COMPUTER EQUIPMENT					2,018,000
A096	PURCHASE OF PLANT & MACHINERY					89,000
A13	Repairs and Maintenance			405,044,000	207,230,000	275,358,000
A130	TRANSPORT			20,056,000	5,056,000	20,056,000
A131	MACHINERY AND EQUIPMENT			20,056,000	20,056,000	20,056,000
A132	FURNITURE AND FIXTURE			2,432,000	2,432,000	2,432,000
A133	BUILDINGS AND STRUCTURE			362,500,000	179,686,000	232,814,000
Total- CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD				991,272,000	769,861,500	861,400,000
KX0586	AUQAF KHAIRPUR					
A01	Employees Related Expenses.			11,664,000	9,364,000	12,362,000
A011	PAY	27	27	6,005,000	4,275,000	6,018,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	27	27	6,005,000	4,275,000	6,018,000
A012	ALLOWANCES			5,659,000	5,089,000	6,344,000
A012-1	Regular Allowances			5,659,000	5,089,000	6,344,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,021,000	534,000	1,021,000
A033	UTILITIES			665,000	178,000	665,000
A039	GENERAL			356,000	356,000	356,000
A13	Repairs and Maintenance			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AUQAF KHAIRPUR				12,706,000	9,919,000	13,404,000
084103	Total-AUQAF			1,003,978,000	779,780,500	874,804,000
0841	Total-RELIGIOUS AFFAIRS			1,060,996,000	824,947,500	931,324,000
084	Total-RELIGIOUS AFFAIRS			1,060,996,000	824,947,500	931,324,000
08	Total-RECREATIONAL & CULTURAL SERVIC			1,060,996,000	824,947,500	931,324,000
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	DISTRICT ZAKAT & USHR COMMITTEE BADIN					
A01	Employees Related Expenses.			5,287,000	1,575,000	5,738,000
A011	PAY	10	10	3,883,000	503,000	3,883,000
A011-1	Pay of Officer	3	3	2,583,000		2,583,000
A011-2	Pay of Other Staff	7	7	1,300,000	503,000	1,300,000
A012	ALLOWANCES			1,404,000	1,072,000	1,855,000
A012-1	Regular Allowances			977,000	645,000	1,428,000
A012-2	Other Allowances (excluding			427,000	427,000	427,000
A03	Operating Expenses			461,000	363,000	461,000
A032	COMMUNICATIONS			38,000	38,000	38,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			75,000	75,000	75,000
A13	Repairs and Maintenance			48,000	48,000	48,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total- DISTRICT ZAKAT & USHR COMMITTEE BADIN				5,796,000	1,986,000	6,247,000
DD0369	DISTRICT ZAKAT & USHR COMMITTEE DADU					
A01	Employees Related Expenses.			6,780,000	5,803,000	7,333,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	18	3,492,000	2,698,000	3,499,000
A011-1	Pay of Officer	3	6	2,058,000	1,655,000	2,058,000
A011-2	Pay of Other Staff	6	12	1,434,000	1,043,000	1,441,000
A012	ALLOWANCES			3,288,000	3,105,000	3,834,000
A012-1	Regular Allowances			3,245,000	3,062,000	3,791,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			338,000	288,000	338,000
A032	COMMUNICATIONS			39,000	39,000	39,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE DADU				7,158,000	6,131,000	7,711,000
GO0251	DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI					
A01	Employees Related Expenses.			6,399,000	4,866,000	7,046,000
A011	PAY	9	18	3,643,000	2,219,000	3,643,000
A011-1	Pay of Officer	3	6	1,290,000		1,290,000
A011-2	Pay of Other Staff	6	12	2,353,000	2,219,000	2,353,000
A012	ALLOWANCES			2,756,000	2,647,000	3,403,000
A012-1	Regular Allowances			2,713,000	2,604,000	3,360,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			421,000	323,000	421,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			65,000	65,000	65,000
A09	Physical Assets			144,000	144,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A13	Repairs and Maintenance			53,000	53,000	53,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT, ZAKAT & USHR COMMITTEE, GHOTKI				7,017,000	5,386,000	7,520,000
HB0622	DISTRICT ZAKAT & USHR COMMITTEE HYDERABA					
A01	Employees Related Expenses.			10,712,000	10,688,000	11,704,000
A011	PAY	11	22	4,501,000	4,435,000	4,501,000
A011-1	Pay of Officer	4	8	1,649,000	1,621,000	1,649,000
A011-2	Pay of Other Staff	7	14	2,852,000	2,814,000	2,852,000
A012	ALLOWANCES			6,211,000	6,253,000	7,203,000
A012-1	Regular Allowances			5,031,000	5,073,000	6,023,000
A012-2	Other Allowances (excluding			1,180,000	1,180,000	1,180,000
A03	Operating Expenses			615,000	615,000	615,000
A032	COMMUNICATIONS			80,000	80,000	80,000
A033	UTILITIES			98,000	98,000	98,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	233,000
A039	GENERAL			204,000	204,000	204,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			260,000	260,000	260,000
A130	TRANSPORT			90,000	90,000	90,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	90,000
A132	FURNITURE AND FIXTURE			80,000	80,000	80,000
Total-DISTRICT ZAKAT & USHR COMMITTEE HYDERABA				11,787,000	11,763,000	12,579,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD					
A01	Employees Related Expenses.			5,570,000	5,370,000	6,051,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	14	2,661,000	2,540,000	2,661,000
A011-1	Pay of Officer	4	8	1,322,000	1,312,000	1,322,000
A011-2	Pay of Other Staff	3	6	1,339,000	1,228,000	1,339,000
A012	ALLOWANCES			2,909,000	2,830,000	3,390,000
A012-1	Regular Allowances			2,866,000	2,787,000	3,347,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			118,000	118,000	118,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			19,000	19,000	19,000
A034	OCCUPANCY COSTS			55,000	55,000	55,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			13,000	13,000	13,000
A09	Physical Assets			294,000	294,000	
A096	PURCHASE OF			144,000	144,000	
	PLANT & MACHINERY					
A097	PURCHASE			150,000	150,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,000	6,000	6,000
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				5,988,000	5,788,000	6,175,000
JK0237	DISTRICT ZAKAT & USHR COMMITTEE JACOBABA					
A01	Employees Related Expenses.			8,161,000	6,592,000	8,758,000
A011	PAY	10	20	4,252,000	2,970,000	4,252,000
A011-1	Pay of Officer	3	6	1,399,000	789,000	1,399,000
A011-2	Pay of Other Staff	7	14	2,853,000	2,181,000	2,853,000
A012	ALLOWANCES			3,909,000	3,622,000	4,506,000
A012-1	Regular Allowances			3,729,000	3,442,000	4,326,000
A012-2	Other Allowances (excluding			180,000	180,000	180,000
A03	Operating Expenses			425,000	327,000	425,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL &			185,000	185,000	185,000
	TRANSPORTATION					

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE JACOBABA				8,628,000	6,961,000	9,225,000
JO0251	DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO					
A01	Employees Related Expenses.			9,573,000	9,335,000	10,547,000
A011	PAY	9	18	4,582,000	4,331,000	4,582,000
A011-1	Pay of Officer	3	6	2,042,000	2,006,000	2,042,000
A011-2	Pay of Other Staff	6	12	2,540,000	2,325,000	2,540,000
A012	ALLOWANCES			4,991,000	5,004,000	5,965,000
A012-1	Regular Allowances			4,859,000	4,872,000	5,833,000
A012-2	Other Allowances (excluding			132,000	132,000	132,000
A03	Operating Expenses			1,240,000	1,240,000	1,240,000
A032	COMMUNICATIONS			94,000	94,000	94,000
A033	UTILITIES			98,000	98,000	98,000
A034	OCCUPANCY COSTS			825,000	825,000	825,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			67,000	67,000	67,000
A09	Physical Assets			294,000	294,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			49,000	49,000	49,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT ZAKAT & USHR COMMITTEE JAMSHORO				11,156,000	10,918,000	11,836,000
KK0251	DISTRICT ZAKAT & USHR COMMITTEE KASHMORE					
A01	Employees Related Expenses.			8,032,000	5,433,000	8,819,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	20	4,805,000	2,409,000	4,805,000
A011-1	Pay of Officer	3	6	1,745,000		1,745,000
A011-2	Pay of Other Staff	7	14	3,060,000	2,409,000	3,060,000
A012	ALLOWANCES			3,227,000	3,024,000	4,014,000
A012-1	Regular Allowances			3,142,000	2,939,000	3,929,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			297,000	199,000	297,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			61,000	61,000	61,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KASHMORE				8,555,000	5,858,000	9,135,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI					
	KARACHI					
A01	Employees Related Expenses.			4,701,000	2,580,000	4,350,000
A011	PAY	7	14	2,233,000	921,000	2,233,000
A011-1	Pay of Officer	2	4	731,000		731,000
A011-2	Pay of Other Staff	5	10	1,502,000	921,000	1,502,000
A012	ALLOWANCES			2,468,000	1,659,000	2,117,000
A012-1	Regular Allowances			1,993,000	1,184,000	1,642,000
A012-2	Other Allowances (excluding			475,000	475,000	475,000
A03	Operating Expenses			1,652,000	1,652,000	1,652,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			111,000	111,000	111,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			1,316,000	1,316,000	1,316,000
A039	GENERAL			73,000	73,000	73,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			541,000	541,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			167,000	167,000	167,000
A130	TRANSPORT			107,000	107,000	107,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			36,000	36,000	36,000
Total- PROVINCIAL ZAKAT COUNCIL KARACHI KARACHI				7,061,000	4,940,000	6,169,000
KQ1950	DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST					
A01	Employees Related Expenses.			13,460,000	11,028,000	14,390,000
A011	PAY	11	22	6,697,000	4,727,000	6,697,000
A011-1	Pay of Officer	4	8	3,234,000	2,648,000	3,234,000
A011-2	Pay of Other Staff	7	14	3,463,000	2,079,000	3,463,000
A012	ALLOWANCES			6,763,000	6,301,000	7,693,000
A012-1	Regular Allowances			5,855,000	5,393,000	6,785,000
A012-2	Other Allowances (excluding			908,000	908,000	908,000
A03	Operating Expenses			948,000	559,000	948,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			389,000		389,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	360,000
A039	GENERAL			106,000	106,000	106,000
A13	Repairs and Maintenance			70,000	70,000	70,000
A130	TRANSPORT			26,000	26,000	26,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	18,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI EAST				14,478,000	11,657,000	15,408,000
KQ1951	DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST					
A01	Employees Related Expenses.			13,286,000	11,123,000	14,080,000
A011	PAY	11	22	6,596,000	5,014,000	6,596,000
A011-1	Pay of Officer	4	8	3,023,000	1,921,000	3,023,000
A011-2	Pay of Other Staff	7	14	3,573,000	3,093,000	3,573,000
A012	ALLOWANCES			6,690,000	6,109,000	7,484,000
A012-1	Regular Allowances			6,271,000	5,690,000	7,065,000
A012-2	Other Allowances (excluding			419,000	419,000	419,000
A03	Operating Expenses			309,000	259,000	309,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE, KARACHI WEST				13,637,000	11,424,000	14,431,000
KQ1952	DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH					
A01	Employees Related Expenses.			8,756,000	8,756,000	9,660,000
A011	PAY	10	20	3,562,000	3,535,000	3,667,000
A011-1	Pay of Officer	3	6	1,613,000	1,621,000	1,718,000
A011-2	Pay of Other Staff	7	14	1,949,000	1,914,000	1,949,000
A012	ALLOWANCES			5,194,000	5,221,000	5,993,000
A012-1	Regular Allowances			4,092,000	4,119,000	4,891,000
A012-2	Other Allowances (excluding			1,102,000	1,102,000	1,102,000
A03	Operating Expenses			439,000	439,000	439,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			98,000	98,000	98,000
A038	TRAVEL & TRANSPORTATION			212,000	212,000	212,000
A039	GENERAL			55,000	55,000	55,000
A13	Repairs and Maintenance			45,000	45,000	45,000
A130	TRANSPORT			19,000	19,000	19,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	19,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI SOUTH				9,240,000	9,240,000	10,144,000
KQ1953	DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL					
A01	Employees Related Expenses.			8,336,000	7,976,000	9,133,000
A011	PAY	10	20	3,766,000	3,401,000	3,766,000
A011-1	Pay of Officer	3	6	1,675,000	1,431,000	1,675,000
A011-2	Pay of Other Staff	7	14	2,091,000	1,970,000	2,091,000
A012	ALLOWANCES			4,570,000	4,575,000	5,367,000
A012-1	Regular Allowances			4,053,000	4,058,000	4,850,000
A012-2	Other Allowances (excluding			517,000	517,000	517,000
A03	Operating Expenses			338,000	288,000	338,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI CENTRAL				8,727,000	8,317,000	9,524,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1954	DISTRICT ZAKAT & USHR COMMITTEE KARACHI					
	MALIR					
A01	Employees Related Expenses.			9,926,000	9,912,000	10,953,000
A011	PAY	10	20	4,422,000	4,370,000	4,468,000
A011-1	Pay of Officer	3	6	2,192,000	2,182,000	2,238,000
A011-2	Pay of Other Staff	7	14	2,230,000	2,188,000	2,230,000
A012	ALLOWANCES			5,504,000	5,542,000	6,485,000
A012-1	Regular Allowances			4,907,000	4,945,000	5,888,000
A012-2	Other Allowances (excluding			597,000	597,000	597,000
A03	Operating Expenses			531,000	531,000	531,000
A032	COMMUNICATIONS			89,000	89,000	89,000
A038	TRAVEL &			358,000	358,000	358,000
	TRANSPORTATION					
A039	GENERAL			84,000	84,000	84,000
A09	Physical Assets			479,000	479,000	
A092	COMPUTER			229,000	229,000	
	EQUIPMENT					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			61,000	61,000	61,000
A130	TRANSPORT			24,000	24,000	24,000
A131	MACHINERY AND			19,000	19,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	18,000
	FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI				10,997,000	10,983,000	11,545,000
MALIR						
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL					
	KARACHI					
A01	Employees Related Expenses.			4,551,000	2,907,000	4,934,000
A011	PAY	13	26	2,543,000	1,037,000	2,543,000
A011-1	Pay of Officer	6	12	1,374,000		1,374,000
A011-2	Pay of Other Staff	7	14	1,169,000	1,037,000	1,169,000
A012	ALLOWANCES			2,008,000	1,870,000	2,391,000
A012-1	Regular Allowances			1,529,000	1,391,000	1,912,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			1,130,000	1,130,000	1,130,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A034	OCCUPANCY COSTS			536,000	536,000	536,000
A038	TRAVEL & TRANSPORTATION			493,000	493,000	493,000
A039	GENERAL			101,000	101,000	101,000
A13	Repairs and Maintenance			236,000	236,000	236,000
A130	TRANSPORT			134,000	134,000	134,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	68,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total- SINDH VOCATIONAL TRAINING COUNCIL KARACHI				5,917,000	4,273,000	6,300,000
KQ1956	AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			79,463,000	70,762,000	79,656,000
A011	PAY	66	132	24,631,000	22,360,000	25,631,000
A011-1	Pay of Officer	30	60	19,491,000	17,717,000	20,491,000
A011-2	Pay of Other Staff	36	72	5,140,000	4,643,000	5,140,000
A012	ALLOWANCES			54,832,000	48,402,000	54,025,000
A012-1	Regular Allowances			49,228,000	44,917,000	48,400,000
A012-2	Other Allowances (excluding			5,604,000	3,485,000	5,625,000
A03	Operating Expenses			213,467,000	253,338,000	88,467,000
A032	COMMUNICATIONS			679,000	679,000	679,000
A033	UTILITIES			1,134,000	2,570,000	1,134,000
A034	OCCUPANCY COSTS			5,856,000	5,856,000	5,856,000
A036	MOTOR VEHICLES			177,000	177,000	177,000
A038	TRAVEL & TRANSPORTATION			3,735,000	7,502,000	3,735,000
A039	GENERAL			201,886,000	236,554,000	76,886,000
A05	Grants subsidies and Write off Loans			3,221,000	3,221,000	3,543,000
A052	GRANTS-DOMESTIC			3,221,000	3,221,000	3,543,000
A06	Transfers			2,681,000	2,681,000	2,681,000
A063	ENTERTAINMENT & GIFTS			2,681,000	2,681,000	2,681,000
A09	Physical Assets			1,752,000	1,752,000	
A092	COMPUTER EQUIPMENT			458,000	458,000	

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			994,000	994,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			771,000	2,900,000	771,000
A130	TRANSPORT			335,000	1,200,000	335,000
A131	MACHINERY AND			234,000	700,000	234,000
	EQUIPMENT					
A132	FURNITURE AND			202,000	1,000,000	202,000
	FIXTURE					
Total-AUQAF, RELIGIOUS AFFAIRS, ZAKAT & USHR				301,355,000	334,654,000	175,118,000
DEPARTMENT (SECRETARIAT) KARACHI						
KQ1957	ADMINISTRATOR ZAKAT KARACHI					
A01	Employees Related Expenses.			40,018,000	36,974,000	46,316,000
A011	PAY	40	80	22,007,000	15,033,000	22,007,000
A011-1	Pay of Officer	14	28	13,016,000	6,613,000	13,016,000
A011-2	Pay of Other Staff	26	52	8,991,000	8,420,000	8,991,000
A012	ALLOWANCES			18,011,000	21,941,000	24,309,000
A012-1	Regular Allowances			15,655,000	19,585,000	21,953,000
A012-2	Other Allowances (excluding			2,356,000	2,356,000	2,356,000
A03	Operating Expenses			5,043,000	5,043,000	5,043,000
A032	COMMUNICATIONS			107,000	107,000	107,000
A033	UTILITIES			526,000	526,000	526,000
A034	OCCUPANCY COSTS			2,343,000	2,343,000	2,343,000
A038	TRAVEL &			1,195,000	1,195,000	1,195,000
	TRANSPORTATION					
A039	GENERAL			872,000	872,000	872,000
A09	Physical Assets			588,000	588,000	
A096	PURCHASE OF			188,000	188,000	
	PLANT & MACHINERY					
A097	PURCHASE			400,000	400,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			82,000	82,000	82,000
A130	TRANSPORT			28,000	28,000	28,000
A131	MACHINERY AND			28,000	28,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			26,000	26,000	26,000
	FIXTURE					

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADMINISTRATOR ZAKAT KARACHI				45,731,000	42,687,000	51,441,000
KQ2711	DISTRICT ZAKAT & USHR COMIITTEE KARACHI					
	KIAMARI					
A01	Employees Related Expenses.			2,475,000	2,476,000	2,785,000
A011	PAY	5	5	1,323,000	988,000	1,376,000
A011-1	Pay of Officer	1	1	739,000	747,000	792,000
A011-2	Pay of Other Staff	4	4	584,000	241,000	584,000
A012	ALLOWANCES			1,152,000	1,488,000	1,409,000
A012-1	Regular Allowances			1,152,000	1,124,000	1,409,000
A012-2	Other Allowances (excluding				364,000	
A09	Physical Assets			627,000	627,000	
A092	COMPUTER			319,000	319,000	
	EQUIPMENT					
A096	PURCHASE OF			208,000	208,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-DISTRICT ZAKAT & USHR COMIITTEE KARACHI				3,102,000	3,103,000	2,785,000
KIAMARI						
KX0587	DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR					
A01	Employees Related Expenses.			9,862,000	8,882,000	10,849,000
A011	PAY	15	15	4,995,000	3,952,000	5,003,000
A011-1	Pay of Officer	2	2	1,694,000	1,131,000	1,694,000
A011-2	Pay of Other Staff	13	13	3,301,000	2,821,000	3,309,000
A012	ALLOWANCES			4,867,000	4,930,000	5,846,000
A012-1	Regular Allowances			4,782,000	4,715,000	5,761,000
A012-2	Other Allowances (excluding			85,000	215,000	85,000
A03	Operating Expenses			944,000	457,000	944,000
A032	COMMUNICATIONS			93,000	93,000	93,000
A033	UTILITIES			487,000		487,000
A038	TRAVEL &			235,000	235,000	235,000
	TRANSPORTATION					
A039	GENERAL			129,000	129,000	129,000
A13	Repairs and Maintenance			73,000	73,000	73,000
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND			25,000	25,000	25,000
	EQUIPMENT					

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KHAIRPUR				10,879,000	9,412,000	11,866,000
LN0453	DISTRICT ZAKAT & USHR COMMITTEE LARKANA					
A01	Employees Related Expenses.			10,567,000	7,096,000	10,788,000
A011	PAY	12	12	5,347,000	2,757,000	5,347,000
A011-1	Pay of Officer	3	3	2,175,000		2,175,000
A011-2	Pay of Other Staff	9	9	3,172,000	2,757,000	3,172,000
A012	ALLOWANCES			5,220,000	4,339,000	5,441,000
A012-1	Regular Allowances			4,229,000	3,348,000	4,450,000
A012-2	Other Allowances (excluding			991,000	991,000	991,000
A03	Operating Expenses			280,000	280,000	280,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	182,000
A039	GENERAL			75,000	75,000	75,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE LARKANA				10,900,000	7,429,000	11,121,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA					
A01	Employees Related Expenses.			5,439,000	6,348,000	6,771,000
A011	PAY	7	7	2,629,000	2,870,000	2,937,000
A011-1	Pay of Officer	4	4	1,853,000	1,847,000	1,853,000
A011-2	Pay of Other Staff	3	3	776,000	1,023,000	1,084,000
A012	ALLOWANCES			2,810,000	3,478,000	3,834,000
A012-1	Regular Allowances			2,767,000	3,435,000	3,791,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			102,000	83,000	102,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			19,000		19,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			21,000	21,000	21,000
A09	Physical Assets			42,000	42,000	
A096	PURCHASE OF			42,000	42,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			6,000	6,000	6,000
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-DEPUTY ADMINISTRATOR ZAKAT LARKANA				5,589,000	6,479,000	6,879,000
MP0445	DISTRICT ZAKAT & USHR COMMITTEE					
	MIRPURKHAS					
A01	Employees Related Expenses.			6,910,000	5,610,000	8,142,000
A011	PAY	10	10	4,304,000	2,663,000	4,304,000
A011-1	Pay of Officer	3	3	1,935,000	1,275,000	1,935,000
A011-2	Pay of Other Staff	7	7	2,369,000	1,388,000	2,369,000
A012	ALLOWANCES			2,606,000	2,947,000	3,838,000
A012-1	Regular Allowances			2,589,000	2,930,000	3,821,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			371,000	371,000	371,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			50,000	50,000	50,000
A038	TRAVEL &			185,000	185,000	185,000
	TRANSPORTATION					
A039	GENERAL			62,000	62,000	62,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND			18,000	18,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE				7,323,000	6,023,000	8,555,000
MIRPURKHAS						
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS					
A01	Employees Related Expenses.			6,553,000	7,117,000	7,155,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,171,000	3,041,000	3,171,000
A011-1	Pay of Officer	3	3	2,147,000	2,126,000	2,147,000
A011-2	Pay of Other Staff	3	3	1,024,000	915,000	1,024,000
A012	ALLOWANCES			3,382,000	4,076,000	3,984,000
A012-1	Regular Allowances			3,356,000	3,290,000	3,958,000
A012-2	Other Allowances (excluding			26,000	786,000	26,000
A03	Operating Expenses			2,410,000	2,191,000	2,410,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			319,000	100,000	319,000
A034	OCCUPANCY COSTS			584,000	584,000	584,000
A038	TRAVEL & TRANSPORTATION			574,000	574,000	574,000
A039	GENERAL			926,000	926,000	926,000
A09	Physical Assets			869,000	869,000	
A092	COMPUTER EQUIPMENT			341,000	341,000	
A096	PURCHASE OF PLANT & MACHINERY			228,000	228,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			306,000	306,000	306,000
A130	TRANSPORT			102,000	102,000	102,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	102,000
A132	FURNITURE AND FIXTURE			102,000	102,000	102,000
Total-DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS				10,138,000	10,483,000	9,871,000
MX0347	DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI					
A01	Employees Related Expenses.			5,876,000	5,204,000	6,158,000
A011	PAY	8	8	2,842,000	2,484,000	2,842,000
A011-1	Pay of Officer	3	3	1,213,000	1,131,000	1,213,000
A011-2	Pay of Other Staff	5	5	1,629,000	1,353,000	1,629,000
A012	ALLOWANCES			3,034,000	2,720,000	3,316,000
A012-1	Regular Allowances			3,008,000	2,694,000	3,290,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			311,000	261,000	311,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE THARPARKAR @ MITHI				6,229,000	5,507,000	6,511,000
MY0214	DISTRICT ZAKAT & USHR COMMITTEE MATIARI					
A01	Employees Related Expenses.			5,810,000	4,001,000	5,669,000
A011	PAY	7	7	2,568,000	1,431,000	2,568,000
A011-1	Pay of Officer	2	2	1,103,000		1,103,000
A011-2	Pay of Other Staff	5	5	1,465,000	1,431,000	1,465,000
A012	ALLOWANCES			3,242,000	2,570,000	3,101,000
A012-1	Regular Allowances			2,465,000	1,793,000	2,324,000
A012-2	Other Allowances (excluding			777,000	777,000	777,000
A03	Operating Expenses			379,000	184,000	379,000
A032	COMMUNICATIONS			40,000	40,000	40,000
A033	UTILITIES			195,000		195,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			59,000	59,000	59,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE MATIARI				6,201,000	4,197,000	6,060,000
NX0349	DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE					
A01	Employees Related Expenses.			8,432,000	6,125,000	8,426,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,572,000	2,008,000	3,572,000
A011-1	Pay of Officer	3	3	2,155,000	1,194,000	2,155,000
A011-2	Pay of Other Staff	6	6	1,417,000	814,000	1,417,000
A012	ALLOWANCES			4,860,000	4,117,000	4,854,000
A012-1	Regular Allowances			3,078,000	2,335,000	3,072,000
A012-2	Other Allowances (excluding			1,782,000	1,782,000	1,782,000
A03	Operating Expenses			362,000	362,000	362,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			53,000	53,000	53,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE NAUSHERO FEROZE				8,847,000	6,540,000	8,841,000
SB0417	DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			11,261,000	12,864,000	14,563,000
A011	PAY	10	10	5,289,000	5,998,000	6,358,000
A011-1	Pay of Officer	4	4	3,770,000	4,293,000	4,551,000
A011-2	Pay of Other Staff	6	6	1,519,000	1,705,000	1,807,000
A012	ALLOWANCES			5,972,000	6,866,000	8,205,000
A012-1	Regular Allowances			5,946,000	6,840,000	8,179,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			541,000	443,000	541,000
A032	COMMUNICATIONS			52,000	52,000	52,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	312,000
A039	GENERAL			79,000	79,000	79,000
A13	Repairs and Maintenance			67,000	67,000	67,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			17,000	17,000	17,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SHAHEED BENAZIRABAD				11,869,000	13,374,000	15,171,000
SB0418	DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			6,727,000	1,498,000	6,072,000
A011	PAY	7	7	4,374,000	683,000	4,374,000
A011-1	Pay of Officer	3	3	3,576,000	277,000	3,576,000
A011-2	Pay of Other Staff	4	4	798,000	406,000	798,000
A012	ALLOWANCES			2,353,000	815,000	1,698,000
A012-1	Regular Allowances			2,353,000	815,000	1,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			796,000	796,000	796,000
A032	COMMUNICATIONS			70,000	70,000	70,000
A033	UTILITIES			50,000	50,000	50,000
A034	OCCUPANCY COSTS			268,000	268,000	268,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	275,000
A039	GENERAL			133,000	133,000	133,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER EQUIPMENT			207,000	207,000	
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			34,000	34,000	34,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
Total-DEPUTY ADMINISTRATOR ZAKAT SHAHEED BENAZIRABAD				7,798,000	2,569,000	6,936,000
SL0038	DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL					
A01	Employees Related Expenses.			4,482,000	3,050,000	4,987,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,805,000	1,445,000	2,805,000
A011-1	Pay of Officer	4	4	1,135,000	858,000	1,135,000
A011-2	Pay of Other Staff	2	2	1,670,000	587,000	1,670,000
A012	ALLOWANCES			1,677,000	1,605,000	2,182,000
A012-1	Regular Allowances			1,677,000	1,605,000	2,182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			208,000	158,000	208,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			50,000		50,000
A034	OCCUPANCY COSTS			108,000	108,000	108,000
A039	GENERAL			23,000	23,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SUJAWAL				4,690,000	3,208,000	5,195,000
SN0409	DISTRICT ZAKAT & USHR COMMITTEE SANGHAR					
A01	Employees Related Expenses.			5,378,000	5,161,000	5,895,000
A011	PAY	6	6	2,470,000	2,255,000	2,470,000
A011-1	Pay of Officer	2	2	1,736,000	1,552,000	1,736,000
A011-2	Pay of Other Staff	4	4	734,000	703,000	734,000
A012	ALLOWANCES			2,908,000	2,906,000	3,425,000
A012-1	Regular Allowances			2,662,000	2,660,000	3,179,000
A012-2	Other Allowances (excluding			246,000	246,000	246,000
A03	Operating Expenses			2,300,000	2,300,000	2,300,000
A032	COMMUNICATIONS			86,000	86,000	86,000
A033	UTILITIES			348,000	348,000	348,000
A034	OCCUPANCY COSTS			440,000	440,000	440,000
A038	TRAVEL &			620,000	620,000	620,000
	TRANSPORTATION					
A039	GENERAL			806,000	806,000	806,000
A09	Physical Assets			207,000	207,000	
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A13	Repairs and Maintenance			542,000	542,000	542,000
A130	TRANSPORT			168,000	168,000	168,000
A131	MACHINERY AND			168,000	168,000	168,000
	EQUIPMENT					
A132	FURNITURE AND			206,000	206,000	206,000
	FIXTURE					
Total-DISTRICT ZAKAT & USHR COMMITTEE SANGHAR				8,427,000	8,210,000	8,737,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0353	DISTRICT ZAKAT & USHR COMMITTEE					
	SHIKARPUR					
A01	Employees Related Expenses.			8,616,000	6,766,000	9,537,000
A011	PAY	12	12	4,905,000	3,151,000	4,905,000
A011-1	Pay of Officer	4	4	2,009,000	789,000	2,009,000
A011-2	Pay of Other Staff	8	8	2,896,000	2,362,000	2,896,000
A012	ALLOWANCES			3,711,000	3,615,000	4,632,000
A012-1	Regular Allowances			3,685,000	3,589,000	4,606,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			331,000	281,000	331,000
A032	COMMUNICATIONS			32,000	32,000	32,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	184,000
A039	GENERAL			65,000	65,000	65,000
A13	Repairs and Maintenance			42,000	42,000	42,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE				8,989,000	7,089,000	9,910,000
	SHIKARPUR					
SY0456	DISTRICT ZAKAT & USHR COMMITTEE SUKKUR					
A01	Employees Related Expenses.			10,926,000	11,821,000	13,325,000
A011	PAY	11	11	5,107,000	5,067,000	5,428,000
A011-1	Pay of Officer	3	3	2,030,000	2,067,000	2,351,000
A011-2	Pay of Other Staff	8	8	3,077,000	3,000,000	3,077,000
A012	ALLOWANCES			5,819,000	6,754,000	7,897,000
A012-1	Regular Allowances			4,793,000	5,728,000	6,871,000
A012-2	Other Allowances (excluding			1,026,000	1,026,000	1,026,000
A03	Operating Expenses			380,000	330,000	380,000
A032	COMMUNICATIONS			74,000	74,000	74,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			73,000	73,000	73,000
A13	Repairs and Maintenance			42,000	42,000	42,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	18,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE SUKKUR				11,348,000	12,193,000	13,747,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR					
A01	Employees Related Expenses.			6,800,000	9,983,000	10,838,000
A011	PAY	8	8	3,564,000	4,598,000	4,874,000
A011-1	Pay of Officer	4	4	2,247,000	2,357,000	2,499,000
A011-2	Pay of Other Staff	4	4	1,317,000	2,241,000	2,375,000
A012	ALLOWANCES			3,236,000	5,385,000	5,964,000
A012-1	Regular Allowances			3,210,000	4,913,000	5,938,000
A012-2	Other Allowances (excluding			26,000	472,000	26,000
A03	Operating Expenses			1,887,000	1,887,000	1,887,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			330,000	330,000	330,000
A034	OCCUPANCY COSTS			1,495,000	1,495,000	1,495,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			23,000	23,000	23,000
A09	Physical Assets			122,000	122,000	
A096	PURCHASE OF PLANT & MACHINERY			22,000	22,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			17,000	17,000	17,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DEPUTY ADMINISTRATOR ZAKAT SUKKUR				8,826,000	12,009,000	12,742,000
TN0211	DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			7,030,000	7,473,000	8,465,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,245,000	3,500,000	3,710,000
A011-1	Pay of Officer	2	2	931,000	1,174,000	1,244,000
A011-2	Pay of Other Staff	5	5	2,314,000	2,326,000	2,466,000
A012	ALLOWANCES			3,785,000	3,973,000	4,755,000
A012-1	Regular Allowances			3,759,000	3,947,000	4,729,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			485,000	387,000	485,000
A032	COMMUNICATIONS			77,000	77,000	77,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	222,000
A039	GENERAL			88,000	88,000	88,000
A13	Repairs and Maintenance			98,000	98,000	98,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	43,000
A132	FURNITURE AND FIXTURE			34,000	34,000	34,000
Total-DISTRICT ZAKAT & USHR COMMITTEE TANDO MUHAMMAD KHAN				7,613,000	7,958,000	9,048,000
TQ0215	DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,646,000	2,621,000	3,999,000
A011	PAY	6	6	2,096,000	1,151,000	2,096,000
A011-1	Pay of Officer	2	2	919,000		919,000
A011-2	Pay of Other Staff	4	4	1,177,000	1,151,000	1,177,000
A012	ALLOWANCES			1,550,000	1,470,000	1,903,000
A012-1	Regular Allowances			1,506,000	1,426,000	1,859,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			403,000	305,000	403,000
A032	COMMUNICATIONS			59,000	59,000	59,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	147,000
A039	GENERAL			99,000	99,000	99,000
A09	Physical Assets			200,000	200,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			68,000	68,000	68,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			23,000	23,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE TANDO ALLAHYAR				4,317,000	3,194,000	4,470,000
TX0375	DISTRICT ZAKAT & USHR COMMITTEE THATTA					
A01	Employees Related Expenses.			7,546,000	7,652,000	8,647,000
A011	PAY	10	10	3,786,000	3,588,000	3,786,000
A011-1	Pay of Officer	3	3	1,763,000	1,615,000	1,763,000
A011-2	Pay of Other Staff	7	7	2,023,000	1,973,000	2,023,000
A012	ALLOWANCES			3,760,000	4,064,000	4,861,000
A012-1	Regular Allowances			3,734,000	4,038,000	4,835,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			409,000	311,000	409,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			98,000		98,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	183,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			40,000	40,000	40,000
A130	TRANSPORT			18,000	18,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT ZAKAT & USHR COMMITTEE THATTA				7,995,000	8,003,000	9,096,000
UT0304	DISTRICT ZAKAT & USHR COMMITTEE UMERKOT					
A01	Employees Related Expenses.			5,482,000	4,119,000	6,021,000
A011	PAY	7	7	3,084,000	1,821,000	3,084,000
A011-1	Pay of Officer	2	2	926,000	30,000	926,000
A011-2	Pay of Other Staff	5	5	2,158,000	1,791,000	2,158,000
A012	ALLOWANCES			2,398,000	2,298,000	2,937,000
A012-1	Regular Allowances			2,372,000	2,272,000	2,911,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			270,000	220,000	270,000
A032	COMMUNICATIONS			27,000	27,000	27,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	133,000
A039	GENERAL			60,000	60,000	60,000
A13	Repairs and Maintenance			41,000	41,000	41,000
A130	TRANSPORT			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	17,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT ZAKAT & USHR COMMITTEE UMERKOT				5,793,000	4,380,000	6,332,000
KQ1959	DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI					
A01	Employees Related Expenses.			5,180,000	5,139,500	5,840,000
A011	PAY	5	10	2,509,000	2,408,000	2,612,000
A011-1	Pay of Officer	3	6	1,258,000	1,131,000	1,258,000
A011-2	Pay of Other Staff	2	4	1,251,000	1,277,000	1,354,000
A012	ALLOWANCES			2,671,000	2,731,500	3,228,000
A012-1	Regular Allowances			2,671,000	2,679,000	3,228,000
A012-2	Other Allowances (excluding				52,500	
A03	Operating Expenses			203,000	153,000	203,000
A032	COMMUNICATIONS			22,000	22,000	22,000
A033	UTILITIES			50,000		50,000
A034	OCCUPANCY COSTS			108,000	108,000	108,000
A039	GENERAL			23,000	23,000	23,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KARACHI KORANGI				5,383,000	5,292,500	6,043,000
QS0278	DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT					
A01	Employees Related Expenses.			7,562,000	5,190,000	8,668,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,572,000	2,310,000	4,800,000
A011-1	Pay of Officer	3	3	2,351,000		2,351,000
A011-2	Pay of Other Staff	7	7	2,221,000	2,310,000	2,449,000
A012	ALLOWANCES			2,990,000	2,880,000	3,868,000
A012-1	Regular Allowances			2,905,000	2,795,000	3,783,000
A012-2	Other Allowances (excluding			85,000	85,000	85,000
A03	Operating Expenses			291,000	241,000	291,000
A032	COMMUNICATIONS			62,000	62,000	62,000
A033	UTILITIES			50,000		50,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	113,000
A039	GENERAL			66,000	66,000	66,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT ZAKAT & USHR COMMITTEE KAMBER @ SHAHDATKOT				7,877,000	5,455,000	8,983,000
108104 Total-ZAKAT AND USHR				653,361,000	645,073,500	559,407,000
1081 Total-OTHERS				653,361,000	645,073,500	559,407,000
108 Total-OTHERS				653,361,000	645,073,500	559,407,000
10 Total-SOCIAL PROTECTION				653,361,000	645,073,500	559,407,000
Total-				1,714,357,000	1,470,021,000	1,490,731,000
TOTAL-DEMAND				1,714,357,000	1,470,021,000	1,490,731,000

Authorised : Rs 926,478,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri, Food, Irrigation, Forestry	396,575,000	868,265,000	926,478,000
	Total	396,575,000	868,265,000	926,478,000
A06	Transfers	396,575,000	868,265,000	926,478,000
	Total	396,575,000	868,265,000	926,478,000

No.170- Sugar Cane Cess

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042150	OTHER SERVICES					
JK4014	SUGARCANE CESS JACOBABAD					
A06	Transfers			250,000	250,000	250,000
A064	OTHER TRANSFER PAYMENTS			250,000	250,000	250,000
Total-SUGARCANE CESS JACOBABAD				250,000	250,000	250,000
SQ4016	SUGARCANE CESS SHIKARPUR					
A06	Transfers			150,000	150,000	150,000
A064	OTHER TRANSFER PAYMENTS			150,000	150,000	150,000
Total-SUGARCANE CESS SHIKARPUR				150,000	150,000	150,000
BI4017	SUGARCANE CESS BADIN					
A06	Transfers			15,000,000	32,807,000	35,000,000
A064	OTHER TRANSFER PAYMENTS			15,000,000	32,807,000	35,000,000
Total-SUGARCANE CESS BADIN				15,000,000	32,807,000	35,000,000
DD4017	SUGARCANE CESS DADU					
A06	Transfers			5,000,000	12,269,000	15,000,000
A064	OTHER TRANSFER PAYMENTS			5,000,000	12,269,000	15,000,000
Total-SUGARCANE CESS DADU				5,000,000	12,269,000	15,000,000
GO4018	SUGARCANE CESS GHOTKI					
A06	Transfers			130,000,000	524,711,000	530,000,000
A064	OTHER TRANSFER PAYMENTS			130,000,000	524,711,000	530,000,000
Total-SUGARCANE CESS GHOTKI				130,000,000	524,711,000	530,000,000
HB4016	SUGARCANE CESS HYDERABAD					
A06	Transfers			15,000,000	20,000,000	25,000,000
A064	OTHER TRANSFER PAYMENTS			15,000,000	20,000,000	25,000,000

No.170- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
Total-SUGARCANE CESS HYDERABAD				15,000,000	20,000,000	25,000,000
JO4011	SUGARCANE CESS JAMSHORO					
A06	Transfers			25,000	25,000	25,000
A064	OTHER TRANSFER PAYMENTS			25,000	25,000	25,000
Total-SUGARCANE CESS JAMSHORO				25,000	25,000	25,000
KX4022	SUGARCANE CESS KHAIRPUR					
A06	Transfers			25,000,000	15,000,000	20,000,000
A064	OTHER TRANSFER PAYMENTS			25,000,000	15,000,000	20,000,000
Total-SUGARCANE CESS KHAIRPUR				25,000,000	15,000,000	20,000,000
LN4019	SUGARCANE CESS LARKANA					
A06	Transfers			4,000,000	12,000,000	12,000,000
A064	OTHER TRANSFER PAYMENTS			4,000,000	12,000,000	12,000,000
Total-SUGARCANE CESS LARKANA				4,000,000	12,000,000	12,000,000
MP4019	SUGARCANE CESS MIRPURKHAS					
A06	Transfers			35,000,000	35,000,000	40,000,000
A064	OTHER TRANSFER PAYMENTS			35,000,000	35,000,000	40,000,000
Total-SUGARCANE CESS MIRPURKHAS				35,000,000	35,000,000	40,000,000
MX4015	SUGARCANE CESS MITHI					
A06	Transfers			150,000	150,000	150,000
A064	OTHER TRANSFER PAYMENTS			150,000	150,000	150,000
Total-SUGARCANE CESS MITHI				150,000	150,000	150,000
MY4009	SUGARCANE CESS MATIARI					
A06	Transfers			20,000,000	50,509,000	55,509,000

No.170- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			20,000,000	50,509,000	55,509,000
Total-SUGARCANE CESS MATIARI				20,000,000	50,509,000	55,509,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE					
A06	Transfers			15,000,000	15,000,000	18,000,000
A064	OTHER TRANSFER PAYMENTS			15,000,000	15,000,000	18,000,000
Total-SUGARCANE CESS NAUSHERO FEROZE				15,000,000	15,000,000	18,000,000
SB4015	SUGARCANE CESS BENAZIRABAD					
A06	Transfers			40,000,000	45,000,000	50,000,000
A064	OTHER TRANSFER PAYMENTS			40,000,000	45,000,000	50,000,000
Total-SUGARCANE CESS BENAZIRABAD				40,000,000	45,000,000	50,000,000
SL4002	SUGARCANE CESS SUJAWAL					
A06	Transfers			20,000,000	20,000,000	25,000,000
A064	OTHER TRANSFER PAYMENTS			20,000,000	20,000,000	25,000,000
Total-SUGARCANE CESS SUJAWAL				20,000,000	20,000,000	25,000,000
SN4019	SUGARCANE CESS SANGHAR					
A06	Transfers			15,000,000	15,000,000	18,000,000
A064	OTHER TRANSFER PAYMENTS			15,000,000	15,000,000	18,000,000
Total-SUGARCANE CESS SANGHAR				15,000,000	15,000,000	18,000,000
SY4020	SUGARCANE CESS SUKKUR					
A06	Transfers			10,000,000	10,000,000	12,000,000
A064	OTHER TRANSFER PAYMENTS			10,000,000	10,000,000	12,000,000
Total-SUGARCANE CESS SUKKUR				10,000,000	10,000,000	12,000,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN					

No.170- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A06	Transfers			15,000,000	35,064,000	40,064,000
A064	OTHER TRANSFER PAYMENTS			15,000,000	35,064,000	40,064,000
Total-SUGARCANE CESS TANDO MOHD KHAN				15,000,000	35,064,000	40,064,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR					
A06	Transfers			25,000,000	13,330,000	13,330,000
A064	OTHER TRANSFER PAYMENTS			25,000,000	13,330,000	13,330,000
Total-SUGARCANE CESS TANDO ALLAHYAR				25,000,000	13,330,000	13,330,000
TX4019	SUGARCANE CESS THATTA					
A06	Transfers			5,000,000	10,000,000	15,000,000
A064	OTHER TRANSFER PAYMENTS			5,000,000	10,000,000	15,000,000
Total-SUGARCANE CESS THATTA				5,000,000	10,000,000	15,000,000
UT4012	SUGARCANE CESS UMERKOT					
A06	Transfers			2,000,000	2,000,000	2,000,000
A064	OTHER TRANSFER PAYMENTS			2,000,000	2,000,000	2,000,000
Total-SUGARCANE CESS UMERKOT				2,000,000	2,000,000	2,000,000
042150 Total-OTHER SERVICES				396,575,000	868,265,000	926,478,000
0421 Total-AGRICULTURE				396,575,000	868,265,000	926,478,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				396,575,000	868,265,000	926,478,000
04 Total-ECONOMIC AFFAIRS				396,575,000	868,265,000	926,478,000
Total-				396,575,000	868,265,000	926,478,000
TOTAL-DEMAND				396,575,000	868,265,000	926,478,000

No.170- Sugar Cane Cess

DEMANDS FOR GRANTS

No. of Posts		2025-2026	2025-2026	2026-2027
2025-2026	2026-2027	Budget	Revised	Budget
		Estimates	Estimates	Estimates
		Rs	Rs	Rs

Demand No.171
(SC21171)
Human Rights

Authorised : Rs 571,391,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	589,788,000	584,000,000	571,391,000
Total		589,788,000	584,000,000	571,391,000
A01	Employees Related Expenses.	153,956,000	148,168,000	175,932,000
A011	Pay	78,664,000	66,770,000	84,754,000
A011-1	Pay of Officer	57,481,000	49,218,000	62,591,000
A011-2	Pay of Other Staff	21,183,000	17,552,000	22,163,000
A012	Allowances	75,292,000	81,398,000	91,178,000
A012-1	Regular Allowances	65,914,000	71,871,000	81,800,000
A012-2	Other Allowances (excluding TA	9,378,000	9,527,000	9,378,000
A03	Operating Expenses	205,141,000	205,141,000	163,591,000
A05	Grants subsidies and Write off Loans	201,771,000	201,771,000	201,948,000
A06	Transfers	15,278,000	15,278,000	15,278,000
A09	Physical Assets	10,000,000	10,000,000	11,000,000
A13	Repairs and Maintenance	3,642,000	3,642,000	3,642,000
Total		589,788,000	584,000,000	571,391,000

No.171- Human Rights

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019120	OTHERS					
HB0736	DIRECTORATE OF HUMAN RIGHTS HYDERABAD					
A01	Employees Related Expenses.			8,212,000	6,297,000	9,749,000
A011	PAY	12	12	5,225,000	2,265,000	5,225,000
A011-1	Pay of Officer	3	3	2,639,000	726,000	2,639,000
A011-2	Pay of Other Staff	9	9	2,586,000	1,539,000	2,586,000
A012	ALLOWANCES			2,987,000	4,032,000	4,524,000
A012-1	Regular Allowances			2,362,000	3,407,000	3,899,000
A012-2	Other Allowances (excluding			625,000	625,000	625,000
A03	Operating Expenses			5,008,000	5,008,000	5,008,000
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			650,000	650,000	650,000
A034	OCCUPANCY COSTS			1,297,000	1,297,000	1,297,000
A038	TRAVEL & TRANSPORTATION			708,000	708,000	708,000
A039	GENERAL			2,192,000	2,192,000	2,192,000
A09	Physical Assets			977,000	977,000	1,239,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			136,000	136,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	600,000
A13	Repairs and Maintenance			154,000	154,000	154,000
A130	TRANSPORT			58,000	58,000	58,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			66,000	66,000	66,000
Total-DIRECTORATE OF HUMAN RIGHTS HYDERABAD				14,351,000	12,436,000	16,150,000
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			57,149,000	57,431,000	63,285,000
A011	PAY	52	52	17,078,000	17,275,000	22,174,000
A011-1	Pay of Officer	21	21	12,605,000	13,395,000	17,701,000
A011-2	Pay of Other Staff	31	31	4,473,000	3,880,000	4,473,000
A012	ALLOWANCES			40,071,000	40,156,000	41,111,000
A012-1	Regular Allowances			34,897,000	34,902,000	35,937,000
A012-2	Other Allowances (excluding			5,174,000	5,254,000	5,174,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts 2025-2026 2026-2027		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
A03	Operating Expenses			138,153,000	138,153,000	97,003,000
A032	COMMUNICATIONS			772,000	772,000	772,000
A033	UTILITIES			1,845,000	1,845,000	1,845,000
A034	OCCUPANCY COSTS			21,962,000	21,962,000	21,962,000
A036	MOTOR VEHICLES			150,000	150,000	
A038	TRAVEL & TRANSPORTATION			13,195,000	13,195,000	13,195,000
A039	GENERAL			100,229,000	100,229,000	59,229,000
A05	Grants subsidies and Write off Loans			201,771,000	201,771,000	201,948,000
A052	GRANTS-DOMESTIC			201,771,000	201,771,000	201,948,000
A06	Transfers			14,175,000	14,175,000	14,175,000
A061	SCHOLARSHIP			8,925,000	8,925,000	8,925,000
A063	ENTERTAINMENT & GIFTS			5,250,000	5,250,000	5,250,000
A09	Physical Assets			4,138,000	4,138,000	2,066,000
A092	COMPUTER EQUIPMENT			1,364,000	1,364,000	781,000
A096	PURCHASE OF PLANT & MACHINERY			1,274,000	1,274,000	485,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	800,000
A13	Repairs and Maintenance			1,050,000	1,050,000	1,050,000
A130	TRANSPORT			656,000	656,000	656,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-HUMAN RIGHTS DEPARTMENT SECRETARIAT				416,436,000	416,718,000	379,527,000
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI					
A01	Employees Related Expenses.			26,897,000	26,710,000	31,590,000
A011	PAY	51	51	12,714,000	10,160,000	13,400,000
A011-1	Pay of Officer	16	16	6,584,000	3,763,000	6,598,000
A011-2	Pay of Other Staff	35	35	6,130,000	6,397,000	6,802,000
A012	ALLOWANCES			14,183,000	16,550,000	18,190,000
A012-1	Regular Allowances			12,338,000	14,705,000	16,345,000
A012-2	Other Allowances (excluding			1,845,000	1,845,000	1,845,000
A03	Operating Expenses			17,534,000	17,534,000	17,534,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			962,000	962,000	962,000
A033	UTILITIES			1,320,000	1,320,000	1,320,000
A034	OCCUPANCY COSTS			9,075,000	9,075,000	9,075,000
A038	TRAVEL & TRANSPORTATION			965,000	965,000	965,000
A039	GENERAL			5,212,000	5,212,000	5,212,000
A09	Physical Assets			977,000	977,000	1,239,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			136,000	136,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	600,000
A13	Repairs and Maintenance			393,000	393,000	393,000
A130	TRANSPORT			131,000	131,000	131,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	131,000
A132	FURNITURE AND FIXTURE			131,000	131,000	131,000
Total-DIRECTORATE OF HUMAN RIGHTS KARACHI				45,801,000	45,614,000	50,756,000
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA					
A01	Employees Related Expenses.			5,856,000	2,472,000	4,316,000
A011	PAY	9	9	3,070,000	1,817,000	3,070,000
A011-1	Pay of Officer	3	3	1,853,000	600,000	1,853,000
A011-2	Pay of Other Staff	6	6	1,217,000	1,217,000	1,217,000
A012	ALLOWANCES			2,786,000	655,000	1,246,000
A012-1	Regular Allowances			2,786,000	655,000	1,246,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,045,000	2,045,000	2,045,000
A032	COMMUNICATIONS			178,000	178,000	178,000
A033	UTILITIES			220,000	220,000	220,000
A034	OCCUPANCY COSTS			1,210,000	1,210,000	1,210,000
A038	TRAVEL & TRANSPORTATION			55,000	55,000	55,000
A039	GENERAL			382,000	382,000	382,000
A09	Physical Assets			977,000	977,000	1,239,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			136,000	136,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	600,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			315,000	315,000	315,000
A130	TRANSPORT			105,000	105,000	105,000
A131	MACHINERY AND			105,000	105,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	105,000
	FIXTURE					
Total-DIRECTORATE OF HUMAN RIGHTS LARKANA				9,193,000	5,809,000	7,915,000
SB0508	DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD					
A01	Employees Related Expenses.			4,469,000	5,304,000	6,296,000
A011	PAY	9	9	2,488,000	2,024,000	2,796,000
A011-1	Pay of Officer	3	3	1,667,000	959,000	1,667,000
A011-2	Pay of Other Staff	6	6	821,000	1,065,000	1,129,000
A012	ALLOWANCES			1,981,000	3,280,000	3,500,000
A012-1	Regular Allowances			1,376,000	2,675,000	2,895,000
A012-2	Other Allowances (excluding			605,000	605,000	605,000
A03	Operating Expenses			4,344,000	4,344,000	4,344,000
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			660,000	660,000	660,000
A034	OCCUPANCY COSTS			1,464,000	1,464,000	1,464,000
A038	TRAVEL &			94,000	94,000	94,000
	TRANSPORTATION					
A039	GENERAL			1,965,000	1,965,000	1,965,000
A09	Physical Assets			977,000	977,000	1,239,000
A092	COMPUTER			341,000	341,000	591,000
	EQUIPMENT					
A096	PURCHASE OF			136,000	136,000	48,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	600,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			132,000	132,000	132,000
A130	TRANSPORT			66,000	66,000	66,000
A132	FURNITURE AND			66,000	66,000	66,000
	FIXTURE					

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD				9,922,000	10,757,000	12,011,000
SY0520	DIRECTORATE OF HUMAN RIGHTS SUKKUR					
A01	Employees Related Expenses.			7,677,000	7,399,000	9,355,000
A011	PAY	12	12	4,318,000	2,857,000	4,318,000
A011-1	Pay of Officer	3	3	2,129,000	777,000	2,129,000
A011-2	Pay of Other Staff	9	9	2,189,000	2,080,000	2,189,000
A012	ALLOWANCES			3,359,000	4,542,000	5,037,000
A012-1	Regular Allowances			2,730,000	3,913,000	4,408,000
A012-2	Other Allowances (excluding			629,000	629,000	629,000
A03	Operating Expenses			5,351,000	5,351,000	5,351,000
A032	COMMUNICATIONS			161,000	161,000	161,000
A033	UTILITIES			898,000	898,000	898,000
A034	OCCUPANCY COSTS			1,210,000	1,210,000	1,210,000
A038	TRAVEL &			815,000	815,000	815,000
	TRANSPORTATION					
A039	GENERAL			2,267,000	2,267,000	2,267,000
A09	Physical Assets					1,239,000
A092	COMPUTER					591,000
	EQUIPMENT					
A096	PURCHASE OF					48,000
	PLANT & MACHINERY					
A097	PURCHASE					600,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			154,000	154,000	154,000
A130	TRANSPORT			58,000	58,000	58,000
A131	MACHINERY AND			30,000	30,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			66,000	66,000	66,000
	FIXTURE					
Total-DIRECTORATE OF HUMAN RIGHTS SUKKUR				13,182,000	12,904,000	16,099,000
KQ2706	TREATY IMPLEMENTATION CELL (TIC)					
	KARACHI					
A01	Employees Related Expenses.			38,571,000	40,048,000	47,598,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	31,306,000	28,913,000	31,306,000
A011-1	Pay of Officer	21	21	28,337,000	28,337,000	28,337,000
A011-2	Pay of Other Staff	23	23	2,969,000	576,000	2,969,000
A012	ALLOWANCES			7,265,000	11,135,000	16,292,000
A012-1	Regular Allowances			6,765,000	10,635,000	15,792,000
A012-2	Other Allowances (excluding			500,000	500,000	500,000
A03	Operating Expenses			29,347,000	29,347,000	28,947,000
A032	COMMUNICATIONS			794,000	794,000	794,000
A033	UTILITIES			1,694,000	1,694,000	1,694,000
A034	OCCUPANCY COSTS			12,557,000	12,557,000	12,557,000
A036	MOTOR VEHICLES			400,000	400,000	
A038	TRAVEL & TRANSPORTATION			5,290,000	5,290,000	5,290,000
A039	GENERAL			8,612,000	8,612,000	8,612,000
A06	Transfers			1,103,000	1,103,000	1,103,000
A063	ENTERTAINMENT & GIFTS			1,103,000	1,103,000	1,103,000
A09	Physical Assets			977,000	977,000	1,500,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			136,000	136,000	309,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	600,000
A13	Repairs and Maintenance			1,444,000	1,444,000	1,444,000
A130	TRANSPORT			394,000	394,000	394,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	394,000
A132	FURNITURE AND FIXTURE			394,000	394,000	394,000
A137	COMPUTER EQUIPMENT			262,000	262,000	262,000
Total-TREATY IMPLEMENTATION CELL (TIC)				71,442,000	72,919,000	80,592,000
KARACHI						
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS					
A01	Employees Related Expenses.			5,125,000	2,507,000	3,743,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,465,000	1,459,000	2,465,000
A011-1	Pay of Officer	3	3	1,667,000	661,000	1,667,000
A011-2	Pay of Other Staff	6	6	798,000	798,000	798,000
A012	ALLOWANCES			2,660,000	1,048,000	1,278,000
A012-1	Regular Allowances			2,660,000	979,000	1,278,000
A012-2	Other Allowances (excluding				69,000	
A03	Operating Expenses			3,359,000	3,359,000	3,359,000
A032	COMMUNICATIONS			228,000	228,000	228,000
A033	UTILITIES			242,000	242,000	242,000
A034	OCCUPANCY COSTS			1,210,000	1,210,000	1,210,000
A038	TRAVEL & TRANSPORTATION			72,000	72,000	72,000
A039	GENERAL			1,607,000	1,607,000	1,607,000
A09	Physical Assets			977,000	977,000	1,239,000
A092	COMPUTER EQUIPMENT			341,000	341,000	591,000
A096	PURCHASE OF PLANT & MACHINERY			136,000	136,000	48,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	600,000
Total-DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS				9,461,000	6,843,000	8,341,000
019120 Total-OTHERS				589,788,000	584,000,000	571,391,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				589,788,000	584,000,000	571,391,000
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				589,788,000	584,000,000	571,391,000
01 Total-GENERAL PUBLIC SERVICE				589,788,000	584,000,000	571,391,000
Total-				589,788,000	584,000,000	571,391,000
TOTAL-DEMAND				589,788,000	584,000,000	571,391,000

Authorised : Rs 79,861,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	81,482,000	67,420,000	79,861,000
Total		81,482,000	67,420,000	79,861,000
A01	Employees Related Expenses.	65,961,000	51,899,000	64,072,000
A011	Pay	24,234,000	16,917,000	24,217,000
A011-1	Pay of Officer	17,749,000	11,370,000	17,749,000
A011-2	Pay of Other Staff	6,485,000	5,547,000	6,468,000
A012	Allowances	41,727,000	34,982,000	39,855,000
A012-1	Regular Allowances	39,217,000	32,328,000	37,345,000
A012-2	Other Allowances (excluding TA	2,510,000	2,654,000	2,510,000
A03	Operating Expenses	11,332,000	11,332,000	10,895,000
A05	Grants subsidies and Write off Loans	2,852,000	2,852,000	3,137,000
A09	Physical Assets	695,000	695,000	1,115,000
A13	Repairs and Maintenance	642,000	642,000	642,000
Total		81,482,000	67,420,000	79,861,000

No.172- Inter Provincial Coordination

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011109	PROVINCIAL CO-ORDINATION					
KQ2344	INTER PROVINCIAL COORDINATION DEPARTMENT					
	SECRETARIAT KARACHI					
A01	Employees Related Expenses.			65,961,000	51,899,000	64,072,000
A011	PAY	57	57	24,234,000	16,917,000	24,217,000
A011-1	Pay of Officer	23	23	17,749,000	11,370,000	17,749,000
A011-2	Pay of Other Staff	34	34	6,485,000	5,547,000	6,468,000
A012	ALLOWANCES			41,727,000	34,982,000	39,855,000
A012-1	Regular Allowances			39,217,000	32,328,000	37,345,000
A012-2	Other Allowances (excluding			2,510,000	2,654,000	2,510,000
A03	Operating Expenses			11,332,000	11,332,000	10,895,000
A032	COMMUNICATIONS			940,000	940,000	940,000
A036	MOTOR VEHICLES			437,000	437,000	
A038	TRAVEL &			4,606,000	4,606,000	4,606,000
	TRANSPORTATION					
A039	GENERAL			5,349,000	5,349,000	5,349,000
A05	Grants subsidies and Write off Loans			2,852,000	2,852,000	3,137,000
A052	GRANTS-DOMESTIC			2,852,000	2,852,000	3,137,000
A09	Physical Assets			695,000	695,000	1,115,000
A092	COMPUTER			695,000	695,000	772,000
	EQUIPMENT					
A096	PURCHASE OF					343,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			642,000	642,000	642,000
A130	TRANSPORT			238,000	238,000	238,000
A131	MACHINERY AND			237,000	237,000	237,000
	EQUIPMENT					
A132	FURNITURE AND			167,000	167,000	167,000
	FIXTURE					
Total-INTER PROVINCIAL COORDINATION DEPARTMENT				81,482,000	67,420,000	79,861,000
SECRETARIAT KARACHI						
011109 Total-PROVINCIAL CO-ORDINATION				81,482,000	67,420,000	79,861,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				81,482,000	67,420,000	79,861,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				81,482,000	67,420,000	79,861,000

No.172- Inter Provincial Coordination

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	Total-GENERAL PUBLIC SERVICE			81,482,000	67,420,000	79,861,000
Total-				81,482,000	67,420,000	79,861,000
TOTAL-DEMAND				81,482,000	67,420,000	79,861,000

No.174- Chief Minister's Inspection Enquiries

DEMANDS FOR GRANTS

Demand No.174

(SC21174)

Chief Minister's Inspection Enquiries

I. ESTIMATES of the Amount required in the year ending 30th June, 2027 to defray the Salaries and other Expenses of the Chief Minister's Inspection Enquiries

Authorised : Rs 217,510,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the CHIEF MINISTER'S INSPECTION INQUIRIES

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	222,923,000	193,429,000	217,510,000
	Total	222,923,000	193,429,000	217,510,000
A01	Employees Related Expenses.	183,495,000	152,224,000	180,029,000
A011	Pay	42,035,000	42,979,000	61,169,000
A011-1	Pay of Officer	30,183,000	27,476,000	39,762,000
A011-2	Pay of Other Staff	11,852,000	15,503,000	21,407,000
A012	Allowances	141,460,000	109,245,000	118,860,000
A012-1	Regular Allowances	139,232,000	107,005,000	116,632,000
A012-2	Other Allowances (excluding TA	2,228,000	2,240,000	2,228,000
A03	Operating Expenses	25,945,000	27,922,000	25,945,000
A05	Grants subsidies and Write off Loans	1,610,000	1,610,000	1,771,000
A09	Physical Assets	6,262,000	6,262,000	4,154,000
A13	Repairs and Maintenance	5,611,000	5,411,000	5,611,000
	Total	222,923,000	193,429,000	217,510,000

No.174- Chief Minister's Inspection Enquiries

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011104	ADMINISTRATIVE INSPECTION					
KQ2679	CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)					
A01	Employees Related Expenses.			183,495,000	152,224,000	180,029,000
A011	PAY	91	91	42,035,000	42,979,000	61,169,000
A011-1	Pay of Officer	42	42	30,183,000	27,476,000	39,762,000
A011-2	Pay of Other Staff	49	49	11,852,000	15,503,000	21,407,000
A012	ALLOWANCES			141,460,000	109,245,000	118,860,000
A012-1	Regular Allowances			139,232,000	107,005,000	116,632,000
A012-2	Other Allowances (excluding			2,228,000	2,240,000	2,228,000
A03	Operating Expenses			25,945,000	27,922,000	25,945,000
A032	COMMUNICATIONS			1,708,000	1,708,000	1,708,000
A034	OCCUPANCY COSTS			421,000	421,000	421,000
A036	MOTOR VEHICLES			754,000	754,000	754,000
A038	TRAVEL & TRANSPORTATION			19,282,000	19,282,000	19,282,000
A039	GENERAL			3,780,000	5,757,000	3,780,000
A05	Grants subsidies and Write off Loans			1,610,000	1,610,000	1,771,000
A052	GRANTS-DOMESTIC			1,610,000	1,610,000	1,771,000
A09	Physical Assets			6,262,000	6,262,000	4,154,000
A092	COMPUTER EQUIPMENT			516,000	516,000	2,542,000
A095	PURCHASE OF TRANSPORT					364,000
A096	PURCHASE OF PLANT & MACHINERY			5,746,000	5,746,000	748,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			5,611,000	5,411,000	5,611,000
A130	TRANSPORT			2,080,000	2,080,000	2,080,000
A131	MACHINERY AND EQUIPMENT			794,000	794,000	794,000
A132	FURNITURE AND FIXTURE			2,737,000	1,837,000	2,737,000
A137	COMPUTER EQUIPMENT				700,000	
Total-CHIEF MINISTERS INSPECTION ENQUIRES & IMPLEMENTATION TEAM (VOTED)				222,923,000	193,429,000	217,510,000

No.174- Chief Minister's Inspection Enquiries

DEMANDS FOR GRANTS

No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
2025-2026	2026-2027			
011104 Total-ADMINISTRATIVE INSPECTION		222,923,000	193,429,000	217,510,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA		222,923,000	193,429,000	217,510,000
011 Total-EXEC. & LEGIS.ORGANS FINANCIAL		222,923,000	193,429,000	217,510,000
01 Total-GENERAL PUBLIC SERVICE		222,923,000	193,429,000	217,510,000
Total-		222,923,000	193,429,000	217,510,000
TOTAL-DEMAND		222,923,000	193,429,000	217,510,000

Demand No.175
(SC21175)
Social Protection

Authorised : Rs 290,257,000

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	109,297,000	85,739,000	123,460,000
108	Others	2,159,488,000	2,127,141,000	166,797,000
	Total	2,268,785,000	2,212,880,000	290,257,000
A01	Employees Related Expenses.	129,981,000	77,853,000	85,057,000
A011	Pay	36,000,000	23,454,000	29,095,000
A011-1	Pay of Officer	26,365,000	22,346,000	23,760,000
A011-2	Pay of Other Staff	9,635,000	1,108,000	5,335,000
A012	Allowances	93,981,000	54,399,000	55,962,000
A012-1	Regular Allowances	88,066,000	49,970,000	52,936,000
A012-2	Other Allowances (excluding TA	5,915,000	4,429,000	3,026,000
A03	Operating Expenses	132,786,000	129,009,000	44,371,000
A05	Grants subsidies and Write off Loans	2,000,000,000	2,000,000,000	150,000,000
A09	Physical Assets	1,041,000	1,041,000	8,402,000
A13	Repairs and Maintenance	4,977,000	4,977,000	2,427,000
	Total	2,268,785,000	2,212,880,000	290,257,000

No.175- Social Protection

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ2723	SOCIAL PROTECTION DEPARTMENT SECRETARIAT					
	KARACHI					
A01	Employees Related Expenses.			61,458,000	37,900,000	68,260,000
A011	PAY	44	44	19,447,000	14,383,000	19,447,000
A011-1	Pay of Officer	16	16	14,446,000	14,008,000	14,446,000
A011-2	Pay of Other Staff	28	28	5,001,000	375,000	5,001,000
A012	ALLOWANCES			42,011,000	23,517,000	48,813,000
A012-1	Regular Allowances			38,985,000	20,855,000	45,787,000
A012-2	Other Allowances (excluding			3,026,000	2,662,000	3,026,000
A03	Operating Expenses			44,371,000	44,371,000	44,371,000
A032	COMMUNICATIONS			767,000	767,000	767,000
A033	UTILITIES			5,143,000	5,143,000	5,143,000
A034	OCCUPANCY COSTS			9,583,000	9,583,000	9,583,000
A036	MOTOR VEHICLES			400,000	400,000	400,000
A038	TRAVEL & TRANSPORTATION			7,423,000	7,423,000	7,423,000
A039	GENERAL			21,055,000	21,055,000	21,055,000
A09	Physical Assets			1,041,000	1,041,000	8,402,000
A092	COMPUTER EQUIPMENT			905,000	905,000	1,152,000
A096	PURCHASE OF PLANT & MACHINERY			136,000	136,000	2,250,000
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
A13	Repairs and Maintenance			2,427,000	2,427,000	2,427,000
A130	TRANSPORT			662,000	662,000	662,000
A131	MACHINERY AND EQUIPMENT			662,000	662,000	662,000
A132	FURNITURE AND FIXTURE			1,103,000	1,103,000	1,103,000
Total-SOCIAL PROTECTION DEPARTMENT SECRETARIAT KARACHI				109,297,000	85,739,000	123,460,000
107104 Total-ADMINISTRATION				109,297,000	85,739,000	123,460,000
1071 Total-ADMINISTRATION				109,297,000	85,739,000	123,460,000

No.175- Social Protection

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
107	Total-ADMINISTRATION			109,297,000	85,739,000	123,460,000
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
KQ2722	SINDH SOCIAL PROTECTION AUTHORITY					
A01	Employees Related Expenses.			68,523,000	39,953,000	16,797,000
A011	PAY	25	25	16,553,000	9,071,000	9,648,000
A011-1	Pay of Officer	14	14	11,919,000	8,338,000	9,314,000
A011-2	Pay of Other Staff	11	11	4,634,000	733,000	334,000
A012	ALLOWANCES			51,970,000	30,882,000	7,149,000
A012-1	Regular Allowances			49,081,000	29,115,000	7,149,000
A012-2	Other Allowances (excluding			2,889,000	1,767,000	
A03	Operating Expenses			88,415,000	84,638,000	
A032	COMMUNICATIONS			1,989,000	1,989,000	
A033	UTILITIES			4,075,000	298,000	
A034	OCCUPANCY COSTS			8,858,000	8,858,000	
A036	MOTOR VEHICLES			662,000	662,000	
A037	CONSULTANCY AND CONTRACTUAL WORK			52,500,000	52,500,000	
A038	TRAVEL & TRANSPORTATION			11,394,000	11,394,000	
A039	GENERAL			8,937,000	8,937,000	
A05	Grants subsidies and Write off Loans			2,000,000,000	2,000,000,000	150,000,000
A051	SUBSIDIES			2,000,000,000	2,000,000,000	
A052	GRANTS-DOMESTIC					150,000,000
A13	Repairs and Maintenance			2,550,000	2,550,000	
A130	TRANSPORT			615,000	615,000	
A131	MACHINERY AND EQUIPMENT			733,000	733,000	
A137	COMPUTER EQUIPMENT			1,202,000	1,202,000	
Total-SINDH SOCIAL PROTECTION AUTHORITY				2,159,488,000	2,127,141,000	166,797,000
108101	Total-SOCIAL WELFARE MEASURES			2,159,488,000	2,127,141,000	166,797,000
1081	Total-OTHERS			2,159,488,000	2,127,141,000	166,797,000
108	Total-OTHERS			2,159,488,000	2,127,141,000	166,797,000

No.175- Social Protection

DEMANDS FOR GRANTS

		No. of Posts		2025-2026	2025-2026	2026-2027
		2025-2026	2026-2027	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	Total-SOCIAL PROTECTION			2,268,785,000	2,212,880,000	290,257,000
Total-				2,268,785,000	2,212,880,000	290,257,000
TOTAL-DEMAND				2,268,785,000	2,212,880,000	290,257,000

Sindh Higher Education Commission

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
CHIEF MINISTER

		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	42,297,250,000	42,297,250,000	45,800,850,000
	Total	42,297,250,000	42,297,250,000	45,800,850,000
A05	Grants subsidies and Write off Loans	42,297,250,000	42,297,250,000	45,800,850,000
	Total	42,297,250,000	42,297,250,000	45,800,850,000

No.176- Sindh Higher Education Commission

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2025-2026 Budget Estimates Rs	2025-2026 Revised Estimates Rs	2026-2027 Budget Estimates Rs
		2025-2026	2026-2027			
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093103	ADMINISTRATION					
KQ2904	THE SINDH HIGHER EDUCATION COMMISSION					
A05	Grants subsidies and Write off Loans			42,297,250,000	42,297,250,000	45,800,850,000
A052	GRANTS-DOMESTIC			42,297,250,000	42,297,250,000	45,800,850,000
Total-THE SINDH HIGHER EDUCATION COMMISSION				42,297,250,000	42,297,250,000	45,800,850,000
093103 Total-ADMINISTRATION				42,297,250,000	42,297,250,000	45,800,850,000
0931	Total-TERTIARY EDUCATION AFFAIRS AND			42,297,250,000	42,297,250,000	45,800,850,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			42,297,250,000	42,297,250,000	45,800,850,000
09	Total-EDU. AFFAIRS & SERV.			42,297,250,000	42,297,250,000	45,800,850,000
Total-				42,297,250,000	42,297,250,000	45,800,850,000
TOTAL-DEMAND				42,297,250,000	42,297,250,000	45,800,850,000



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